

~~ANNOUNCEMENT~~

POSTS AND TELEGRAPHS.

---

*Indo-European*

~~INDIAN POSTS AND TELEGRAPHS~~ DEPARTMENT.

Detailed Statements in support of  
Demands for Grants

FOR THE YEAR

**1928-29**



DELHI  
GOVERNMENT OF INDIA PRESS  
1928

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PART I.—DEMAND No. 24.

INDO-EUROPEAN TELEGRAPH DEPARTMENT.

Voted : Twenty six lakhs and forty five thousands.

*Non-voted* : Twelve lakhs and fifty eight thousands.

|                                          |                  | India.           | England.        | Exchange. | Total            |
|------------------------------------------|------------------|------------------|-----------------|-----------|------------------|
|                                          |                  | Rs.              | Rs.             | Rs.       | Rs.              |
| WORKING EXPENSES                         | Voted            | 26,04,000        | 37,000          | ..        | 26,41,000        |
|                                          | <i>Non-voted</i> | 6,17,000         | 1,20,000        | ..        | 7,37,000         |
| <b>TOTAL</b>                             |                  | <b>32,21,000</b> | <b>1,57,000</b> | <b>..</b> | <b>33,78,000</b> |
| INTEREST ON DEBT— <i>Non-voted</i>       |                  | 5,21,000         | ..              | ..        | 5,21,000         |
| CAPITAL OUTLAY CHARGED TO REVENUE.—Voted |                  | —1,000           | 5,000           | ..        | 4,000            |
| <b>TOTAL</b>                             |                  | <b>37,41,000</b> | <b>1,62,000</b> | <b>..</b> | <b>39,03,000</b> |
| Voted                                    |                  | 26,03,000        | 42,000          | ..        | 26,45,000        |
| <i>Non-voted</i>                         |                  | 11,38,000        | 1,20,000        |           | 12,58,000        |

Statement Comparing the profit or loss on the working of  
1927-28 (Revised Estimate)

| Sub-head<br>and Page.    | Expenditure.                                          | Revised Esti-<br>mate, 1927-28. | Budget Esti-<br>mate, 1928-29. |
|--------------------------|-------------------------------------------------------|---------------------------------|--------------------------------|
|                          |                                                       | Rs.                             | Rs.                            |
| <b>WORKING EXPENSES.</b> |                                                       |                                 |                                |
| <b>IN INDIA.</b>         |                                                       |                                 |                                |
| A.—P. 6                  | General Charges . . . . .                             | 6,27,000                        | 6,32,000                       |
| B.—P. 10                 | Line Maintenance . . . . .                            | 5,39,000                        | 5,24,000                       |
| C.—P. 14                 | Cable Maintenance . . . . .                           | 4,21,000                        | 3,80,000                       |
| D.—P. 18                 | Signal Offices . . . . .                              | 11,07,000                       | 11,57,000                      |
| E.—P. 21                 | Radio Offices . . . . .                               | 61,000                          | 1,19,000                       |
| F.—P. 23                 | Pensionary Charges . . . . .                          | 1,22,000                        | 1,22,000                       |
| G.—P. 23                 | Provision for Amortization and Depreciation . . . . . | 2,99,000                        | 3,08,000                       |
|                          | <b>TOTAL</b> . . . . .                                | <u>31,76,000</u>                | <u>32,42,000</u>               |
| H.—P. 25                 | <i>Deduct</i> —Credits to Working Expenses . . . . .  | ..                              | 21,000                         |
|                          | <b>TOTAL INDIA</b> . . . . .                          | <u>31,76,000</u>                | <u>32,21,000</u>               |
| <b>IN ENGLAND.</b>       |                                                       |                                 |                                |
| I.—P. 26                 | Working Expenses . . . . .                            | 1,73,000                        | 1,57,000                       |
| I.—P. 20                 | Loss by Exchange . . . . .                            | ..                              | ..                             |
|                          | <b>TOTAL INDIA AND ENGLAND</b> . . . . .              | <u>33,49,000</u>                | <u>33,78,000</u>               |
|                          | Net Receipts . . . . .                                | 1,66,000                        | —2,27,000                      |
|                          | <b>GRAND TOTAL</b> . . . . .                          | <u>35,15,000</u>                | <u>31,51,000</u>               |
|                          | Net Receipts . . . . .                                | 1,66,000                        | —2,27,000                      |
| J.—P. 27                 | <i>Deduct</i> —Interest . . . . .                     | 5,03,000                        | 5,21,000                       |
|                          | Net Profit or Loss <sup>+</sup> . . . . .             | <u>—3,37,000</u>                | <u>—7,48,000</u>               |

the Indo-European Telegraph Department for the years  
and 1928-29 (Budget Estimate).

|          |                       | Receipts.       | Revised<br>Estimate,<br>1927-28. | Budget<br>Estimate,<br>1928-29. |
|----------|-----------------------|-----------------|----------------------------------|---------------------------------|
|          |                       |                 | Rs.                              | Rs.                             |
|          |                       | IN INDIA.       |                                  |                                 |
| Page 49. | Message Revenue       | . . . . .       | 18,40,000                        | 18,00,000                       |
| Page 49. | Miscellaneous Revenue | . . . . .       | 1,10,000                         | 1,24,000                        |
|          |                       | TOTAL INDIA     | <u>19,50,000</u>                 | <u>19,24,000</u>                |
| Page 51. | IN ENGLAND.           |                 |                                  |                                 |
|          | Message Revenue       | . . . . .       | 15,60,000                        | 12,27,000                       |
|          | Gain by Exchange      | . . . . .       | 5,000                            | ..                              |
|          |                       | TOTAL ENGLAND . | <u>15,65,000</u>                 | <u>12,27,000</u>                |
|          |                       | GRAND TOTAL .   | <u>35,15,000</u>                 | <u>31,51,000</u>                |

# EXPENDITURE IN INDIA.

## EXCLUDING EXCHANGE.

### INDO-EUROPEAN TELEGRAPH DEPARTMENT.

#### REVENUE EXPENSES.

| Sub-head<br>and page.                                                                              |                      | Actuals,<br>1926-27. | Budget<br>Estimate,<br>1927-28. | Revised<br>Estimate,<br>1927-28. | Budget<br>Estimate,<br>1928-29. |
|----------------------------------------------------------------------------------------------------|----------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|                                                                                                    |                      | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>WORKING EXPENSES.</b>                                                                           |                      |                      |                                 |                                  |                                 |
| A.—6 GENERAL CHARGES                                                                               | { <i>Non-voted</i> . | 2,73,681             | 3,16,000                        | 3,25,000                         | 3,01,000                        |
|                                                                                                    | { Voted .            | 1,67,407             | 3,03,000                        | 3,02,000                         | 3,31,000                        |
| B.—10 LINE MAINTENANCE                                                                             | { <i>Non-voted</i> . | 85,265               | 1,01,000                        | 71,000                           | 73,000                          |
|                                                                                                    | { Voted .            | 4,75,086             | 4,93,000                        | 4,68,000                         | 4,46,000                        |
| C.—14 CABLE MAINTENANCE                                                                            | { <i>Non-voted</i> . | 55,174               | 58,000                          | 45,000                           | 50,000                          |
|                                                                                                    | { Voted .            | 3,18,728             | 3,31,000                        | 3,76,000                         | 3,30,000                        |
| D.—18 WORKING AND MAIN-<br>TENANCE OF SIG-<br>NAL OFFICE                                           | { <i>Non-voted</i> . | 1,46,122             | 1,66,000                        | 1,55,000                         | 1,76,000                        |
|                                                                                                    | { Voted .            | 9,20,776             | 10,30,000                       | 9,52,000                         | 9,81,000                        |
| E.—21 RADIO TELEGRAPH<br>OFFICES.                                                                  | { <i>Non-voted</i> . | 10,502               | 12,000                          | 8,000                            | 12,000                          |
|                                                                                                    | { Voted .            | 59,413               | 56,000                          | 53,000                           | 1,07,000                        |
| F.—23 PENSIONARY CHARG-<br>ES                                                                      | Voted .              | 1,21,226             | 1,22,000                        | 1,22,000                         | 1,22,000                        |
| G.—23 PROVISION FOR DE-<br>PRECIATION OF<br>WASTING ASSETS<br>AND FOR AMOR-<br>TIZATION . . . . .  | Voted .              | 3,01,127             | 2,84,000                        | 2,99,000                         | 3,08,000                        |
| TOTAL WORKING EX-<br>PENSES . . . . .                                                              | { <i>Non-voted</i> . | 5,70,744             | 6,53,000                        | 6,04,000                         | 6,17,000                        |
|                                                                                                    | { Voted .            | 23,63,763            | 26,19,000                       | 25,72,000                        | 26,25,000                       |
| H.—25 DEDUCT—CREDITS TO WORKING<br>EXPENSES . . . . .                                              |                      | Nil.                 | Nil.                            | Nil.                             | 21,000                          |
| NET WORKING EXPENSES.                                                                              | { <i>Non-voted</i> . | 5,70,744             | 6,53,000                        | 6,04,000                         | 6,17,000                        |
|                                                                                                    | { Voted .            | 23,63,763            | 26,19,000                       | 25,72,000                        | 26,04,000                       |
| J.—27 17.—INTEREST ON<br>CAPITAL OUTLAY— <i>Non-voted</i> .                                        |                      | 5,16,464             | 5,29,000                        | 5,03,000                         | 5,21,000                        |
| TOTAL WORKING EXPENSES AND<br>INTEREST. . . . .                                                    |                      | 34,50,971            | 38,01,000                       | 36,79,000                        | 37,42,000                       |
| K.—27 18.—CAPITAL OUTLAY (CHARGED<br>TO REVENUE) . . . . .                                         |                      |                      |                                 |                                  |                                 |
| AMOUNT TRANSFER-<br>RED FROM 56—CA-<br>PITAL OUTLAY<br>(NOT CHARGED<br>TO REVENUE)—Voted . . . . . |                      | 86,632               | 2,76,000                        | 3,61,000                         | —1,000                          |

|                                                            | Actuals,<br>1926-27. | Budget<br>Estimate,<br>1927-28. | Revised<br>Estimate,<br>1927-28. | Budget<br>Estimate,<br>1928-29. |
|------------------------------------------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|                                                            | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>WORKING EXPENSES.</b>                                   |                      |                                 |                                  |                                 |
| <b>SUB-HEAD A—GENERAL CHARGES.</b>                         |                      |                                 |                                  |                                 |
| <b>SUMMARY.</b>                                            |                      |                                 |                                  |                                 |
| <b>A 1.—PERSIAN GULF SECTION</b>                           | 1,60,297             | 2,44,140                        | 2,48,800                         | 2,70,840                        |
| <b>A 2.—PERSIAN SECTION</b>                                | 2,80,791             | 3,74,530                        | 3,78,000                         | 3,61,050                        |
| <b>TOTAL</b>                                               | <b>4,41,088</b>      | <b>6,18,670</b>                 | <b>6,26,800</b>                  | <b>6,31,890</b>                 |
| <b>DEDUCT—AMOUNT OF NON-VOTED EXPENDITURE FOR ROUNDING</b> | 2,73,681             | 3,16,150                        | 3,24,850                         | 3,00,600                        |
|                                                            |                      | +480                            | +50                              | -290                            |
| <b>TOTAL VOTED</b>                                         | <b>1,67,407</b>      | <b>3,03,000</b>                 | <b>3,02,000</b>                  | <b>3,31,000</b>                 |

**DETAILS of the foregoing :—****Numbers.**

1928-29.

**A 1 (1)—PAY OF OFFICERS :**

|                                          |               |               |               |               |
|------------------------------------------|---------------|---------------|---------------|---------------|
| 1 Directors (Non-voted)                  | 25,788        | 25,800        | 25,800        | 21,500        |
| 1 Assistant Director (Non-voted)         | 14,400        | 14,400        | 14,400        | 14,400        |
| 4 Superintendents { Non-voted            | 26,949        | 35,200        | 28,200        | 19,500        |
| { Voted                                  | 492           | ..            | ..            | 11,700        |
| 2 Assistant Superintendents { Non-voted  | 4,380         | ..            | 13,400        | 8,300         |
| { Voted                                  | 13,191        | 13,300        | 5,000         | 12,000        |
| <b>TOTAL PAY OF OFFICERS { Non-voted</b> | <b>71,517</b> | <b>75,400</b> | <b>81,800</b> | <b>63,700</b> |
| { Voted                                  | <b>13,683</b> | <b>13,300</b> | <b>5,000</b>  | <b>23,700</b> |

**A 1 (2)—PAY OF ESTABLISHMENT :**

|                                               |               |               |               |               |
|-----------------------------------------------|---------------|---------------|---------------|---------------|
| 8 Pay of subordinates { Non-voted             | ..            | 200           | 800           | 800           |
| { Voted                                       | 5,857         | 16,300        | 18,800        | 15,000        |
| 15 Office Establishment { Non-voted           | 300           | ..            | ..            | ..            |
| { Voted                                       | 22,634        | 25,300        | 25,300        | 27,200        |
| 7 Menials                                     | 2,349         | 3,800         | 3,800         | 2,500         |
| Special charge pay { Non-voted                | ..            | ..            | ..            | ..            |
| { Voted                                       | ..            | ..            | ..            | ..            |
| Temporary Establishment.                      | ..            | ..            | ..            | ..            |
| <b>TOTAL PAY OF ESTABLISHMENT { Non-voted</b> | <b>300</b>    | <b>200</b>    | <b>800</b>    | <b>800</b>    |
| { Voted                                       | <b>40,840</b> | <b>45,400</b> | <b>47,900</b> | <b>44,700</b> |

**A 1 (3)—ALLOWANCES AND HONORARIA :**

|                                                          |              |               |               |               |
|----------------------------------------------------------|--------------|---------------|---------------|---------------|
| Travelling { Non-voted                                   | 2,730        | 4,000         | 4,000         | 4,000         |
| { Voted                                                  | 2,444        | 2,000         | 2,000         | 2,400         |
| Conveyance allowance { Non-voted                         | 60           | ..            | ..            | ..            |
| { Voted                                                  | 150          | ..            | ..            | ..            |
| House rent, local and other allowances { Non-voted       | 3,950        | 6,000         | 4,300         | 4,800         |
| { Voted                                                  | 2,877        | 13,300        | 6,000         | 10,000        |
| Rewards for passing examination in languages { Non-voted | ..           | ..            | ..            | ..            |
| { Voted                                                  | 100          | 1,000         | 1,000         | 1,000         |
| Passage money to England { Non-voted                     | ..           | ..            | 19,000        | 20,500        |
| { Voted                                                  | 2,370        | ..            | ..            | 5,500         |
| <b>TOTAL ALLOWANCES, AND HONORARIA, ETC. { Non-voted</b> | <b>6,740</b> | <b>10,000</b> | <b>27,300</b> | <b>29,300</b> |
| { Voted                                                  | <b>7,941</b> | <b>16,300</b> | <b>9,000</b>  | <b>18,900</b> |

|                                                               | Actuals,<br>1926-27.      | Budget<br>Estimate,<br>1927-28. | Revised<br>Estimate,<br>1927-28. | Budget<br>Estimate,<br>1928-29. |
|---------------------------------------------------------------|---------------------------|---------------------------------|----------------------------------|---------------------------------|
|                                                               | Rs.                       | Rs.                             | Rs.                              | Rs.                             |
| <b>A 1 (4).—REPAIRS TO PLANT, LINES AND BUILDINGS :</b>       |                           |                                 |                                  |                                 |
| Apparatus and plant                                           | { Cash . 403              | 1,300                           | 1,300                            | 1,300                           |
|                                                               | { Stores 3                | 400                             | 400                              | 400                             |
| Repairs to Buildings                                          | ..                        | ..                              | ..                               | ..                              |
| <b>TOTAL REPAIRS, ETC.</b>                                    | { Cash . 403              | 1,300                           | 1,300                            | 1,300                           |
|                                                               | { Stores 3                | 400                             | 400                              | 400                             |
| <b>A 1 (5).—CONTINGENCIES :</b>                               |                           |                                 |                                  |                                 |
| Hot and cold weather charges.                                 | ..                        | ..                              | ..                               | ..                              |
| Miscellaneous                                                 | { Cash . 6,537            | 7,000                           | 7,000                            | 7,000                           |
|                                                               | { Stores 58               | 1,000                           | 1,000                            | 1,000                           |
| <b>TOTAL CONTINGENCIES</b>                                    | { Cash . 6,537            | 7,000                           | 7,000                            | 7,000                           |
|                                                               | { Stores 58               | 1,000                           | 1,000                            | 1,000                           |
| <b>A 1 (6).—MISCELLANEOUS EXPENDITURE :</b>                   |                           |                                 |                                  |                                 |
| Account and Audit                                             | 26,700                    | 28,000                          | 28,000                           | 28,000                          |
| Stationery and Printing.                                      | { Cash . 14,478           | 20,000                          | 18,000                           | 18,000                          |
|                                                               | { Stores 2,637            | 3,000                           | 3,000                            | 3,000                           |
| Rental Robot to Nokkondi Line to Persian Frontier             | 2,470                     | 3,600                           | 2,500                            | 3,600                           |
| Subsidies                                                     | 26,106                    | 30,000                          | 27,000                           | 27,000                          |
| Indirect charges on stores.—Cash                              | 270                       | 440                             | 440                              | 440                             |
| <b>TOTAL MISCELLANEOUS EXPENDITURE</b>                        | { Cash . 70,024           | 82,040                          | 75,940                           | 77,040                          |
|                                                               | { Stores 2,637            | 3,000                           | 3,000                            | 3,000                           |
| <b>TOTAL A 1.—GENERAL CHARGES, PERSIAN GULF SECTION</b>       | { Non-voted . 78,557      | 85,600                          | 1,09,900                         | 93,800                          |
|                                                               | { Voted { Cash . 1,39,428 | 1,65,340                        | 1,46,140                         | 1,72,640                        |
|                                                               | { Stores 2,698            | 4,400                           | 4,400                            | 4,400                           |
| <i>Deduct.</i> —Share of Establishment transferred to Capital | 8,334                     | 11,200                          | 11,640                           | ..                              |
| Credits for sale proceeds of assets                           | 52,052                    |                                 |                                  |                                 |
| <b>NET TOTAL A 1.—GENERAL CHARGES PERSIAN GULF SECTION</b>    | { Non-voted . 78,557      | 85,600                          | 1,09,900                         | 93,800                          |
|                                                               | { Voted { Cash 79,042     | 1,54,140                        | 1,34,500                         | 1,72,640                        |
|                                                               | { Stores 2,698            | 4,400                           | 4,400                            | 4,400                           |



| Numbers.<br>1928-29.                          |                                                          | Actuals,<br>1926-27. | Budget<br>Estimate,<br>1927-28. | Revised<br>Estimate,<br>1927-28. | Budget<br>Estimate,<br>1928-29. |
|-----------------------------------------------|----------------------------------------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|                                               |                                                          | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A. 2 (1).—PAY OF OFFICERS :</b>            |                                                          |                      |                                 |                                  |                                 |
| 1                                             | Director : Non-voted                                     | 25,806               | 25,800                          | 25,800                           | 25,800                          |
| 1                                             | Assistant Director : Non-voted                           | 15,271               | 14,400                          | 14,400                           | 14,400                          |
| 3                                             | Superintendents { Non-voted                              | 28,492               | 27,000                          | 32,700                           | 25,200                          |
|                                               | { Voted .                                                | ..                   | ..                              | ..                               | ..                              |
| 9                                             | Assistant Superintendents { Non-voted                    | 57,575               | 59,500                          | 59,600                           | 67,100                          |
|                                               | { Voted .                                                | ..                   | ..                              | ..                               | ..                              |
| TOTAL PAY OF OFFICERS { Non-voted             |                                                          | 1,27,144             | 1,26,700                        | 1,32,500                         | 1,32,500                        |
| { Voted .                                     |                                                          | ..                   | ..                              | ..                               | ..                              |
| <b>A. 2 (2).—PAY OF ESTABLISHMENT :</b>       |                                                          |                      |                                 |                                  |                                 |
| 2                                             | Pay of subordinates { Non-voted                          | ..                   | 1,000                           | 900                              | 900                             |
|                                               | { Voted .                                                | 884                  | ..                              | ..                               | ..                              |
| 5                                             | Office establishment { Non-voted                         | 8,194                | 9,700                           | 4,900                            | 4,900                           |
|                                               | { Voted .                                                | 5,088                | 4,900                           | 7,300                            | 7,300                           |
| 13                                            | Menials . . . . .                                        | 5,783                | 6,600                           | 5,400                            | 5,900                           |
|                                               | Special charge pay { Non-voted                           | 150                  | 600                             | 600                              | 600                             |
|                                               | { Voted .                                                | 308                  | ..                              | ..                               | ..                              |
|                                               | Temporary establishment .                                | ..                   | ..                              | ..                               | ..                              |
| TOTAL PAY OF ESTABLISHMENT { Non-voted        |                                                          | 8,344                | 10,300                          | 5,500                            | 5,500                           |
| { Voted .                                     |                                                          | 12,063               | 12,500                          | 13,600                           | 14,100                          |
| <b>A. 2 (3).—ALLOWANCES AND HONORARIA :</b>   |                                                          |                      |                                 |                                  |                                 |
|                                               | Travelling { Non-voted                                   | 12,368               | 22,100                          | 12,350                           | 15,400                          |
|                                               | { Voted .                                                | 431                  | ..                              | 300                              | 500                             |
|                                               | Conveyance allowance { Non-voted                         | 6,773                | 8,400                           | 8,000                            | 8,000                           |
|                                               | { Voted .                                                | ..                   | ..                              | ..                               | ..                              |
|                                               | House rent, local and other allowances { Non-voted       | 39,891               | 47,550                          | 36,800                           | 34,600                          |
|                                               | { Voted .                                                | 931                  | 550                             | 1,200                            | 1,300                           |
|                                               | Rewards for passing examination in languages { Non-voted | ..                   | 500                             | 500                              | 500                             |
|                                               | { Voted .                                                | ..                   | ..                              | ..                               | ..                              |
|                                               | Passage money to England { Non-voted                     | ..                   | 15,000                          | 19,000                           | 10,000                          |
|                                               | { Voted .                                                | ..                   | ..                              | ..                               | ..                              |
| TOTAL ALLOWANCES, HONORARIA, ETC. { Non-voted |                                                          | 59,032               | 93,550                          | 76,650                           | 68,500                          |
| { Voted .                                     |                                                          | 1,362                | 550                             | 1,500                            | 1,800                           |

|                                                                                                               | Actuals,<br>1926-27.              | Budget<br>Estimate,<br>1927-28. | Revised<br>Estimate,<br>1927-28. | Budget<br>Estimate,<br>1928-29. |
|---------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------|----------------------------------|---------------------------------|
|                                                                                                               | Rs.                               | Rs.                             | Rs.                              | Rs.                             |
| <b>A. 2 (4).—REPAIRS TO PLANT, LINES AND BUILDINGS :</b>                                                      |                                   |                                 |                                  |                                 |
| Apparatus and Plant                                                                                           | { Cash . . . . . 119              | 500                             | 300                              | 300                             |
|                                                                                                               | { Stores . . . . . ..             | 300                             | 300                              | 300                             |
| Repairs to Buildings                                                                                          | . . . . . 8,999                   | 7,000                           | 23,600                           | 10,000                          |
| <b>TOTAL REPAIRS TO PLANT, ETC.</b>                                                                           | { Cash . . . . . 9,118            | 7,500                           | 23,900                           | 10,300                          |
|                                                                                                               | { Stores . . . . . ..             | 300                             | 300                              | 300                             |
| <b>A. 2 (5).—CONTINGENCIES :</b>                                                                              |                                   |                                 |                                  |                                 |
| Hot and cold weather charges.                                                                                 | . . . . . 960                     | 2,000                           | 2,500                            | 2,500                           |
| Miscellaneous                                                                                                 | { Cash . . . . . 4,340            | 6,900                           | 6,700                            | 6,700                           |
|                                                                                                               | { Stores . . . . . 3,400          | 1,500                           | 8,500                            | 8,500                           |
| <b>TOTAL CONTINGENCIES</b>                                                                                    | { Cash . . . . . 5,300            | 8,900                           | 9,200                            | 9,200                           |
|                                                                                                               | { Stores . . . . . 3,400          | 1,500                           | 8,500                            | 8,500                           |
| <b>A. 2 (6).—MISCELLANEOUS EXPENDITURE :</b>                                                                  |                                   |                                 |                                  |                                 |
| Account and Audit                                                                                             | . . . . . 13,300                  | 14,000                          | 14,000                           | 14,000                          |
| Stationery and Printing.                                                                                      | { Cash . . . . . 9,174            | 10,000                          | 10,800                           | 10,800                          |
|                                                                                                               | { Stores . . . . . 546            | 1,500                           | 700                              | 700                             |
| Recoupment to officers for losses through Highway robbery.                                                    | { Non-voted . . . . . ..          | ..                              | 300                              | 300                             |
|                                                                                                               | { Voted . . . . . ..              | 1,000                           | 200                              | 200                             |
| Jask Royalty                                                                                                  | . . . . . 8,572                   | 9,100                           | 8,000                            | 8,000                           |
| One-fourth Rental Central Persia Telegraph Line payable to Persia.                                            | . . . . . 18,763                  | 18,800                          | 18,800                           | 18,800                          |
| Three-fourth rental payable to Persia adjusted in recoupment of the cost of the Central Persia Telegraph Line | . . . . . 56,286                  | 56,300                          | 56,300                           | 56,300                          |
| Stores and Workshop charges.                                                                                  | . . . . . 266                     | 1,700                           | 300                              | 300                             |
| Indirect charges on stores                                                                                    | . . . . . 394                     | 330                             | 950                              | 950                             |
| <b>TOTAL MISCELLANEOUS</b>                                                                                    | { Non-voted . . . . . ..          | ..                              | 300                              | 300                             |
|                                                                                                               | { Voted { Cash . . . . . 1,06,755 | 1,11,230                        | 1,09,350                         | 1,09,350                        |
|                                                                                                               | { Stores . . . . . 546            | 1,500                           | 700                              | 700                             |
| <b>TOTAL A 2.—GENERAL CHARGES PERSIAN SECTION</b>                                                             | { Non-voted . . . . . 1,94,520    | 2,30,550                        | 2,14,950                         | 2,06,800                        |
|                                                                                                               | { Voted { Cash . . . . . 1,34,598 | 1,40,680                        | 1,57,550                         | 1,44,750                        |
|                                                                                                               | { Stores . . . . . 3,946          | 3,300                           | 9,500                            | 9,500                           |
| <i>Deduct—Recovery from the Imperial Government on account of Jask Royalty</i>                                | . . . . . 52,273                  | ..                              | 4,000                            | ..                              |
| <b>NET TOTAL A 2.—GENERAL CHARGES PERSIAN SECTION</b>                                                         | { Non-voted . . . . . 1,94,520    | 2,30,550                        | 2,14,950                         | 2,06,800                        |
|                                                                                                               | { Voted { Cash . . . . . 82,325   | 1,40,680                        | 1,53,550                         | 1,44,750                        |
|                                                                                                               | { Stores . . . . . 3,946          | 3,300                           | 9,500                            | 9,500                           |

|                                                                                                                                                                    | Actuals,<br>1926-27. | Budget<br>Estimate,<br>1927-28. | Revised<br>Estimate,<br>1927-28. | Budget<br>Estimate,<br>1928 29. |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|                                                                                                                                                                    | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>WORKING EXPENSES.</b>                                                                                                                                           |                      |                                 |                                  |                                 |
| <b>SUB-HEAD B.—LINE MAINTENANCE.</b>                                                                                                                               |                      |                                 |                                  |                                 |
| <b>SUMMARY.</b>                                                                                                                                                    |                      |                                 |                                  |                                 |
| B. 1.—PERSIAN GULF SECTION . . . . .                                                                                                                               | 1,69,398             | 2,52,735                        | 2,08,553                         | 2,13,880                        |
| B. 2.—PERSIAN SECTION . . . . .                                                                                                                                    | 2,05,187             | 2,31,260                        | 1,70,510                         | 1,95,780                        |
| B. 3.—STOCK ADJUSTMENT AND<br>VALUE OF UNSERVICEABLE<br>STOCK MATERIALS AND LOSS-<br>ES WRITTEN OFF TO RE-<br>VENUE STORES <i>VIDE</i> PAGE<br>43 . . . . . STORES | 1,57,643             | 85,000                          | 1,40,000                         | 90,000                          |
| B. 4.—UN-ADJUSTED INDIRECT<br>CHARGES ON ACCOUNT OF<br>STORE ESTABLISHMENT <i>VIDE</i><br>PAGE 43 . . . . . CASH                                                   | 28,123               | 24,605                          | 20,455                           | 24,195                          |
| <b>TOTAL . . . . .</b>                                                                                                                                             | <b>5,60,351</b>      | <b>5,93,600</b>                 | <b>5,39,518</b>                  | <b>5,23,855</b>                 |
| <b>DEDUCT—AMOUNT OF NON-VOT-<br/>ED EXPENDITURE . . . . .</b>                                                                                                      | <b>85,265</b>        | <b>1,01,220*</b>                | <b>71,100</b>                    | <b>77,700</b>                   |
| <b>FOR ROUNDING . . . . .</b>                                                                                                                                      | <b>..</b>            | <b>+ 620</b>                    | <b>—418</b>                      | <b>—155</b>                     |
| <b>TOTAL VOTED . . . . .</b>                                                                                                                                       | <b>4,75,086</b>      | <b>4,93,000</b>                 | <b>4,68,000</b>                  | <b>4,46,000</b>                 |

**DETAILS of the foregoing :—**Numbers.  
1928-29.**B. 1 (1).—PAY OF OFFICERS :**

|                                   |                       |        |        |        |        |
|-----------------------------------|-----------------------|--------|--------|--------|--------|
| 1 Superintendent                  | { Non-voted . . . . . | ..     | ..     | 11,700 | 11,700 |
|                                   | { Voted . . . . .     | 4,592  | ..     | ..     | ..     |
| 1 Asstt. Super-<br>intendent.     | { Non-voted . . . . . | ..     | 32,800 | 10,800 | 7,900  |
|                                   | { Voted . . . . .     | 11,062 | ..     | ..     | ..     |
| <b>TOTAL PAY OF<br/>OFFICERS.</b> | { Non-voted . . . . . | 15,654 | 32,800 | 22,500 | 19,800 |
|                                   | { Voted . . . . .     | ..     | ..     | ..     | ..     |

**B. 1 (2).—PAY OF ESTABLISH-  
MENT :**

|                                                   |                               |        |        |        |        |
|---------------------------------------------------|-------------------------------|--------|--------|--------|--------|
| General clerk.                                    | Service { Non-voted . . . . . | ..     | ..     | 5,000  | 5,000  |
|                                                   | { Voted . . . . .             | 10,928 | 5,000  | 5,000  | 5,000  |
| Signallers . . . . .                              | { Non-voted . . . . .         | ..     | ..     | 1,000  | 1,000  |
|                                                   | { Voted . . . . .             | ..     | ..     | ..     | ..     |
| 120 Pay of subordi-<br>nates                      | { Non-voted . . . . .         | ..     | 51,400 | 51,400 | 50,400 |
|                                                   | { Voted . . . . .             | 45,706 | 51,400 | 7,200  | 7,200  |
| 81 Jamadars, Sowars etc. . . . .                  |                               | 8,355  | 10,500 | 1,600  | 900    |
| Menials . . . . .                                 |                               | 1,082  | 1,600  | ..     | ..     |
| Special charge pay                                | { Non-voted . . . . .         | ..     | ..     | ..     | ..     |
|                                                   | { Voted . . . . .             | ..     | ..     | ..     | ..     |
| Temporary Establishment. . . . .                  |                               | 531    | 648    | 648    | 550    |
| <b>TOTAL PAY OF ESTAB-<br/>LISHMENT . . . . .</b> | { Non-voted . . . . .         | 66,802 | 69,148 | 66,848 | 65,050 |
|                                                   | { Voted . . . . .             | ..     | ..     | ..     | ..     |

\*Includes Rs. 13,900 on account of Store Establishment.

|                                                                                                                                | Actuals,<br>1926-27.     | Budget<br>Estimate,<br>1927-28. | Revised<br>Estimate,<br>1927-28. | Budget<br>Estimate,<br>1928-29. |
|--------------------------------------------------------------------------------------------------------------------------------|--------------------------|---------------------------------|----------------------------------|---------------------------------|
|                                                                                                                                | Rs.                      | Rs.                             | Rs.                              | Rs.                             |
| <b>B. 1 (3).—ALLOWANCES, HONORARIA, ETC :—</b>                                                                                 |                          |                                 |                                  |                                 |
| Travelling . . . . .                                                                                                           | { Non-voted . . . . .    | ..                              | ..                               | ..                              |
|                                                                                                                                | { Voted . . . . .        | 9,525                           | 12,000                           | 9,500                           |
| House rent, local and<br>other allowances . . . . .                                                                            | { Non-voted . . . . .    | ..                              | ..                               | ..                              |
|                                                                                                                                | { Voted . . . . .        | 15,519                          | 24,500                           | 14,500                          |
| Conveyance allowance . . . . .                                                                                                 | { Non-voted . . . . .    | ..                              | ..                               | ..                              |
|                                                                                                                                | { Voted . . . . .        | ..                              | ..                               | ..                              |
| <b>TOTAL ALLOWANCES<br/>ETC. . . . .</b>                                                                                       | { Non-voted . . . . .    | ..                              | ..                               | ..                              |
|                                                                                                                                | { Voted . . . . .        | 25,044                          | 36,500                           | 24,000                          |
| <b>B. 1 (4).—REPAIRS TO PLANT, LINES<br/>AND BUILDINGS :</b>                                                                   |                          |                                 |                                  |                                 |
| Apparatus and Plant . . . . .                                                                                                  | { Cash . . . . .         | 1,189                           | 1,000                            | 1,000                           |
|                                                                                                                                | { Stores . . . . .       | 1,098                           | 1,000                            | 1,000                           |
| Repairs to Lines . . . . .                                                                                                     | { Cash . . . . .         | 31,883                          | 45,000                           | 37,000                          |
|                                                                                                                                | { Stores . . . . .       | 12,615                          | 40,000                           | 35,000                          |
| Carriage of Stores . . . . .                                                                                                   | . . . . .                | ..                              | ..                               | ..                              |
| Repairs to Buildings . . . . .                                                                                                 | . . . . .                | ..                              | ..                               | ..                              |
| <b>TOTAL IV—REPAIRS, ETC. . . . .</b>                                                                                          | { Cash . . . . .         | 33,072                          | 46,000                           | 38,000                          |
|                                                                                                                                | { Stores . . . . .       | 13,713                          | 41,000                           | 36,000                          |
| <b>B. 1 (5).—CONTINGENCIES :</b>                                                                                               |                          |                                 |                                  |                                 |
| Miscellaneous . . . . .                                                                                                        | { Cash . . . . .         | 12,719                          | 18,000                           | 15,500                          |
|                                                                                                                                | { Stores . . . . .       | 1,202                           | 5,000                            | 3,300                           |
| <b>B. 1 (6).—MISCELLANEOUS EXPEN-<br/>DITURE :</b>                                                                             |                          |                                 |                                  |                                 |
| Indirect charges on stores—cash . . . . .                                                                                      | . . . . .                | 1,492                           | 4,600                            | 3,930                           |
| <b>TOTAL B 1.—LINE MAINTENANCE PER-<br/>SIAN GULF SECTION—</b>                                                                 |                          |                                 |                                  |                                 |
|                                                                                                                                | { Non-voted . . . . .    | ..                              | ..                               | ..                              |
|                                                                                                                                | { Voted { Cash . . . . . | 1,54,583                        | 2,07,048                         | 1,70,778                        |
|                                                                                                                                | { Stores . . . . .       | 14,915                          | 46,000                           | 39,300                          |
| <b>Deduct—Share of Establishment trans-<br/>ferred to Capital . . . . .</b>                                                    | . . . . .                | 100                             | 313                              | 750                             |
| <b>Recovery from Persian Government of<br/>the moiety of the cost of maintenance<br/>of Henjam Bunder Abbas Line . . . . .</b> | . . . . .                | ..                              | ..                               | 775                             |
| <b>NET TOTAL B. 1.—LINE MAINTENANCE<br/>PERSIAN GULF SECTION—</b>                                                              |                          |                                 |                                  |                                 |
|                                                                                                                                | { Non-voted . . . . .    | ..                              | ..                               | ..                              |
|                                                                                                                                | { Voted { Cash . . . . . | 1,54,483                        | 2,06,735                         | 1,69,253                        |
|                                                                                                                                | { Stores . . . . .       | 14,915                          | 46,000                           | 39,300                          |

| Numbers.<br>1928-29.                           |               | Actuals,<br>1926-27. | Budget<br>Estimate,<br>1927-28. | Revised<br>Estimate,<br>1927-28. | Budget<br>Estimate,<br>1928-29. |
|------------------------------------------------|---------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|                                                |               | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>B. 2 (1).—PAY OF OFFICERS :</b>             |               |                      |                                 |                                  |                                 |
| — Superintendent                               | { Non-voted . | 4,875                | ..                              | ..                               | ..                              |
|                                                | { Voted .     | ..                   | ..                              | ..                               | ..                              |
| 4 Asstt. Superintend-<br>ents.                 | { Non-voted . | 32,539               | 41,500                          | 30,900                           | 30,600                          |
|                                                | { Voted .     | 116                  | ..                              | ..                               | ..                              |
| <b>TOTAL PAY OF OFFICERS.</b>                  |               | <b>37,414</b>        | <b>41,500</b>                   | <b>30,900</b>                    | <b>30,600</b>                   |
|                                                | { Non-voted . | 116                  | ..                              | ..                               | ..                              |
|                                                | { Voted .     | ..                   | ..                              | ..                               | ..                              |
| <b>B. 2 (2).—PAY OF ESTABLISHMENT :</b>        |               |                      |                                 |                                  |                                 |
| 1 General Service clerk                        | { Non-voted . | 5,766                | 5,800                           | 4,800                            | 4,900                           |
|                                                | { Voted .     | 50                   | ..                              | ..                               | ..                              |
| 84 Pay of subordinates                         | { Non-voted . | ..                   | ..                              | ..                               | ..                              |
|                                                | { Voted .     | 3,680                | 54,200                          | 44,700                           | 44,200                          |
| 12 Menials . . . . .                           |               | 48,302               | 1,000                           | 4,600                            | 4,600                           |
| Special charge pay                             | { Non-voted . | 160                  | 900                             | 600                              | 600                             |
|                                                | { Voted .     | 317                  | ..                              | ..                               | ..                              |
| Temporary Establishment . . . . .              |               | 1,395                | 600                             | 900                              | 1,400                           |
| <b>TOTAL PAY OF ESTABLISHMENT . . . . .</b>    |               | <b>5,926</b>         | <b>6,700</b>                    | <b>5,400</b>                     | <b>5,500</b>                    |
|                                                | { Non-voted . | 53,744               | 55,800                          | 50,200                           | 50,200                          |
|                                                | { Voted .     | ..                   | ..                              | ..                               | ..                              |
| <b>B. 2 (3).—ALLOWANCES, HONORARIA, ETC. :</b> |               |                      |                                 |                                  |                                 |
| Travelling . . . . .                           | { Non-voted . | 18,362               | 16,100                          | 15,500                           | 13,800                          |
|                                                | { Voted .     | 32,698               | 1,200                           | 1,200                            | 1,700                           |
| House rent, local and<br>other allowances.     | { Non-voted . | 18,752               | 21,220                          | 12,900                           | 12,700                          |
|                                                | { Voted .     | 1,774                | 2,280                           | 1,800                            | 1,800                           |
| Conveyance allowance                           | { Non-voted . | ..                   | 1,800                           | 1,600                            | 1,500                           |
|                                                | { Voted .     | ..                   | 37,700                          | 30,400                           | 33,200                          |
| <b>TOTAL ALLOWANCES ETC. . . . .</b>           |               | <b>37,114</b>        | <b>39,120</b>                   | <b>30,000</b>                    | <b>28,000</b>                   |
|                                                | { Non-voted . | 34,472               | 41,180                          | 33,400                           | 36,700                          |
|                                                | { Voted .     | ..                   | ..                              | ..                               | ..                              |

|                                                                              | Actuals,<br>1926-27.                                | Budget<br>Estimate,<br>1927-28. | Revised<br>Estimate,<br>1927-28. | Budget<br>Estimate,<br>1928-29. |
|------------------------------------------------------------------------------|-----------------------------------------------------|---------------------------------|----------------------------------|---------------------------------|
|                                                                              | Rs.                                                 | Rs.                             | Rs.                              | Rs.                             |
| <b>B. 2 (4).—REPAIRS TO PLANT, LINES AND BUILDINGS :</b>                     |                                                     |                                 |                                  |                                 |
| Apparatus and Plant                                                          | { Cash . . . . . 443<br>Stores . . . . . 44         | 1,100 .<br>1,100                | 600<br>600                       | 600<br>600                      |
| Repairs and Renewals of Lines                                                | { Cash . . . . . 30,748<br>Stores . . . . . 6,502   | 35,100<br>6,600                 | 35,100<br>6,600                  | 28,300<br>700                   |
| Cross staying the line from Harmak to Dorai                                  | { Cash . . . . . ..<br>Stores . . . . . ..          | ..<br>..                        | ..<br>..                         | 1,000<br>600                    |
| Carriage of Stores                                                           | . . . . . 631                                       | 3,500                           | 3,500                            | 2,700                           |
| Repairs to Buildings                                                         | . . . . . 4,109                                     | 4,100                           | 4,100                            | 2,800                           |
| <b>TOTAL REPAIRS ETC.</b>                                                    | { Cash . . . . . 35,931<br>Stores . . . . . 6,546   | 43,800<br>7,700                 | 43,300<br>7,200                  | 35,400<br>1,900                 |
| <b>B. 2 (5).—CONTINGENCIES :</b>                                             |                                                     |                                 |                                  |                                 |
| Hot and cold weather charges                                                 | Cash . . . . . ..                                   | ..                              | 1,200                            | 1,200                           |
| Miscellaneous                                                                | { Cash . . . . . 4,875<br>Stores . . . . . 359      | 6,000<br>900                    | 5,100<br>900                     | 5,100<br>900                    |
| <b>TOTAL</b>                                                                 | { Cash . . . . . 4,875<br>Stores . . . . . 359      | 6,000<br>900                    | 6,300<br>900                     | 6,300<br>900                    |
| <b>B. 2 (6).—MISCELLANEOUS EXPENDITURE :</b>                                 |                                                     |                                 |                                  |                                 |
| Indirect charges on stores                                                   | Cash . . . . . 690                                  | 860                             | 810                              | 280                             |
| <b>TOTAL MISCELLANEOUS</b>                                                   | . . . . . 690                                       | 860                             | 810                              | 280                             |
| <b>TOTAL B. 2.—LINES MAINTENANCE</b>                                         |                                                     |                                 |                                  |                                 |
| PERSIAN SECTION <i>Non-voted</i>                                             | . . . . . 80,454                                    | 87,320                          | 66,300                           | 64,100                          |
| Voted                                                                        | { Cash . . . . . 1,29,828<br>Stores . . . . . 6,905 | 1,47,640<br>8,600               | 1,34,010<br>8,100                | 1,28,880<br>2,800               |
| <i>Deduct</i> —Contribution from Persian Govt. for Meshed Line (Krs. 40,800) | 12,000                                              | 12,300                          | 11,700                           |                                 |
| Contribution from Political Department for Meshed line                       | . . . . . ..                                        | ..                              | 26,200                           |                                 |
| <b>NET TOTAL B. 2.—LINE MAINTENANCE</b>                                      |                                                     |                                 |                                  |                                 |
| PERSIAN SECTION :                                                            |                                                     |                                 |                                  |                                 |
| { <i>Non-voted</i> . . . . .                                                 | 80,454                                              | 87,320                          | 66,300                           | 64,100                          |
| { Voted { Cash . . . . .                                                     | 1,17,828                                            | 1,35,340                        | 96,110                           | 1,28,880                        |
| { Stores . . . . .                                                           | 6,905                                               | 8,600                           | 8,100                            | 2,800                           |

|                                                            | Actuals,<br>1926-27. | Budget<br>Estimate,<br>1927-28. | Revised<br>Estimate,<br>1927-28. | Budget<br>Estimate,<br>1928-29. |
|------------------------------------------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|                                                            | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>WORKING EXPENSES.</b>                                   |                      |                                 |                                  |                                 |
| <b>SUB-HEAD C.—CABLE MAINTENANCE.</b>                      |                      |                                 |                                  |                                 |
| <b>SUMMARY.</b>                                            |                      |                                 |                                  |                                 |
| <b>PERSIAN GULF SECTION</b>                                | <b>3,73,902</b>      | <b>3,89,200</b>                 | <b>4,20,697</b>                  | <b>3,80,060</b>                 |
| <b>DEDUCT—AMOUNT OF NON-VOTED EXPENDITURE FOR ROUNDING</b> | <b>55,174</b>        | <b>58,100</b>                   | <b>45,100</b>                    | <b>50,500</b>                   |
|                                                            | <b>..</b>            | <b>—100</b>                     | <b>+ 403</b>                     | <b>+ 440</b>                    |
| <b>TOTAL VOTED</b>                                         | <b>3,18,728</b>      | <b>3,31,000</b>                 | <b>3,76,000</b>                  | <b>3,30,000</b>                 |

**DETAILS of the foregoing :—****CABLE CONSERVANCY AND REPAIRS.**Numbers.  
1928-29.**C. (1).—PAY OF OFFICERS:**

|                              |                       |               |               |               |               |
|------------------------------|-----------------------|---------------|---------------|---------------|---------------|
| 1 Engineer and Electrician   | { Non-voted . . . . . | 15,354        | 19,500        | 17,500        | 17,100        |
|                              | { Voted . . . . .     | 1,255         | ..            | ..            | ..            |
| — Superintendent             | { Non-voted . . . . . | ..            | ..            | ..            | ..            |
|                              | { Voted . . . . .     | ..            | ..            | ..            | ..            |
| 1 Asstt. Superintendent      | { Non-voted . . . . . | 7,884         | 7,900         | ..            | 8,600         |
|                              | { Voted . . . . .     | ..            | ..            | 8,300         | ..            |
| <b>TOTAL PAY OF OFFICERS</b> | { Non-voted . . . . . | <b>23,238</b> | <b>27,400</b> | <b>17,500</b> | <b>25,700</b> |
|                              | { Voted . . . . .     | <b>1,255</b>  | <b>..</b>     | <b>8,300</b>  | <b>..</b>     |

**C. (2).—PAY OF ESTABLISHMENT:**

|                          |                       |        |        |        |        |
|--------------------------|-----------------------|--------|--------|--------|--------|
| 1 General Service clerks | { Non-voted . . . . . | ..     | ..     | ..     | ..     |
|                          | { Voted . . . . .     | 1,920  | ..     | 4,500  | 4,700  |
| 1 Office Establishment   | . . . . .             | 1,390  | 1,877  | 1,877  | 1,500  |
| 33 Subordinates          | . . . . .             | 18,896 | 18,600 | 18,600 | 19,000 |
| 7 Menials                | . . . . .             | 2,140  | 2,100  | 2,100  | 2,100  |
| Temporary Establishment  | . . . . .             | 1,063  | 1,500  | 3,000  | 3,000  |

|                                   |                       |               |               |               |               |
|-----------------------------------|-----------------------|---------------|---------------|---------------|---------------|
| <b>TOTAL PAY OF ESTABLISHMENT</b> | { Non-voted . . . . . | <b>25,409</b> | <b>24,077</b> | <b>30,077</b> | <b>30,300</b> |
|                                   | { Voted . . . . .     | <b>..</b>     | <b>..</b>     | <b>..</b>     | <b>..</b>     |

**C. (3).—ALLOWANCES, HONORARIA, ETC.:**

|                                   |                       |              |              |              |              |
|-----------------------------------|-----------------------|--------------|--------------|--------------|--------------|
| Travelling                        | { Non-voted . . . . . | 1,822        | 1,900        | 2,000        | 2,500        |
|                                   | { Voted . . . . .     | 481          | 100          | 1,000        | 500          |
| Other allowances, Honoraria, etc. | { Non-voted . . . . . | 740          | 1,200        | 1,200        | 1,200        |
|                                   | { Voted . . . . .     | 306          | 800          | 800          | 800          |
| <b>TOTAL ALLOWANCES ETC.</b>      | { Non-voted . . . . . | <b>2,562</b> | <b>3,100</b> | <b>3,200</b> | <b>3,700</b> |
|                                   | { Voted . . . . .     | <b>787</b>   | <b>900</b>   | <b>1,800</b> | <b>1,300</b> |

|                                                             | Actuals,<br>1926-27.                                                                             | Budget<br>Estimate,<br>1927-28. | Revised<br>Estimate,<br>1927-28. | Budget<br>Estimate,<br>1928-29. |
|-------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------|----------------------------------|---------------------------------|
|                                                             | Rs.                                                                                              | Rs.                             | Rs.                              | Rs.                             |
| <b>CABLE CONSERVANCY AND REPAIRS—contd.</b>                 |                                                                                                  |                                 |                                  |                                 |
| <b>C. (4).—REPAIRS TO PLANT, LINES AND BUILDINGS :</b>      |                                                                                                  |                                 |                                  |                                 |
| Apparatus and Plant                                         | { Cash . . . . . 926<br>Stores . . . . . 153                                                     | 1,000<br>1,000                  | 1,000<br>1,000                   | 1,000<br>1,000                  |
| Repairs to Lines                                            | { Cash . . . . . 8,589<br>Stores . . . . . -28,206                                               | 7,500<br>9,400                  | 17,500<br>5,400                  | 8,500<br>9,400                  |
| Repairs to Buildings                                        | { Cash . . . . . 13,788<br>Stores . . . . . 157                                                  | 7,000<br>200                    | 7,000<br>200                     | 7,500<br>200                    |
| <b>TOTAL REPAIRS TO PLANT<br/>ETC.</b>                      | { Cash . . . . . 23,303<br>Stores . . . . . -27,891                                              | 15,500<br>10,600                | 25,500<br>6,600                  | 17,000<br>10,600                |
| <b>C. (5).—CONTINGENCIES :</b>                              |                                                                                                  |                                 |                                  |                                 |
| Miscellaneous                                               | { Cash . . . . . 2,306<br>Stores . . . . . 172                                                   | 1,100<br>1,000                  | 1,100<br>1,000                   | 1,500<br>500                    |
| <b>C. (6).—MISCELLANEOUS EXPENDITURE :</b>                  |                                                                                                  |                                 |                                  |                                 |
| Other supplies and services                                 | { Cash . . . . . 11,512<br>Stores . . . . . ..                                                   | 15,000<br>1,000                 | 15,000<br>1,000                  | 15,000<br>1,000                 |
| Indirect charges on Stores—Cash                             | —2,772                                                                                           | 1,260                           | 860                              | 1,210                           |
| <b>TOTAL MISCELLANEOUS</b>                                  | { Cash . . . . . 8,740<br>Stores . . . . . ..                                                    | 16,260<br>1,000                 | 15,860<br>1,000                  | 16,210<br>1,000                 |
| <b>TOTAL CABLE CONSERVANCY ETC.</b>                         | { <i>Non-voted</i> . . . . . 25,800<br>Voted { Cash . . . . . 61,800<br>Stores . . . . . -27,719 | 30,500<br>57,837<br>12,600      | 20,700<br>82,637<br>8,600        | 29,400<br>66,310<br>12,100      |
| <i>Deduct</i> —Share of Establishment chargeable to capital | 7,747                                                                                            | 10,887                          | 10,890                           |                                 |
| <b>NET TOTAL CABLE CONSERVANCY.—</b>                        | { <i>Non-voted</i> . . . . . 25,800<br>Voted { Cash . . . . . 54,053<br>Stores . . . . . -27,719 | 30,500<br>46,950<br>12,600      | 20,700<br>71,747<br>8,600        | 29,400<br>66,310<br>12,100      |



| Numbers.                                   |                                   | Actuals,<br>1926-27.         | Budget<br>Estimate,<br>1927-28. | Revised<br>Estimate,<br>1927-28. | Budget<br>Estimate,<br>1928-29. |
|--------------------------------------------|-----------------------------------|------------------------------|---------------------------------|----------------------------------|---------------------------------|
| 1928-29.                                   |                                   | Rs.                          | Rs.                             | Rs.                              | Rs.                             |
| <b>CABLE STEAMER.</b>                      |                                   |                              |                                 |                                  |                                 |
| <b>C. (7).—PAY OF OFFICERS :</b>           |                                   |                              |                                 |                                  |                                 |
| 1                                          | Commander                         | { Non-voted . . . . . 10,308 | 10,800                          | 2,800                            | ..                              |
|                                            |                                   | { Voted . . . . . ..         | ..                              | 7,000                            | 8,900                           |
| 7                                          | Other officers.                   | { Non-voted . . . . . 13,715 | 9,600                           | 15,100                           | 15,300                          |
|                                            |                                   | { Voted . . . . . 25,151     | 30,300                          | 28,000                           | 23,400                          |
| <b>TOTAL PAY OF OFFICERS.</b>              |                                   | { Non-voted . . . . . 24,023 | 20,400                          | 17,900                           | 15,300                          |
|                                            |                                   | { Voted . . . . . 25,151     | 30,300                          | 35,000                           | 32,300                          |
| <b>C. (8).—PAY OF ESTABLISHMENT :</b>      |                                   |                              |                                 |                                  |                                 |
| 1                                          | Medical officer                   | { Non-voted . . . . . ..     | ..                              | 5,400                            | 5,400                           |
|                                            |                                   | { Voted . . . . . ..         | ..                              | ..                               | ..                              |
| 1                                          | Office Establishment              | . . . . . 2,118              | 2,200                           | 2,200                            | 2,200                           |
| 46                                         | Subordinates                      | . . . . . 29,169             | 31,000                          | 25,600                           | 26,000                          |
| 24                                         | Menials                           | . . . . . 7,641              | 7,500                           | 7,500                            | 7,500                           |
|                                            | Temporary Establishment           | . . . . . 4,662              | 200                             | 200                              | 200                             |
| <b>TOTAL PAY OF ESTABLISHMENT</b>          |                                   | { Non-voted . . . . . 43,590 | 40,900                          | 40,900                           | 41,300                          |
|                                            |                                   | { Voted . . . . . ..         | ..                              | ..                               | ..                              |
| <b>C. (9).—ALLOWANCES AND HONORARIA :—</b> |                                   |                              |                                 |                                  |                                 |
|                                            | Ration allowance                  | { Non-voted . . . . . 2,166  | 3,300                           | 4,300                            | 3,300                           |
|                                            |                                   | { Voted . . . . . 10,058     | 7,300                           | 10,300                           | 7,300                           |
|                                            | Travelling                        | { Non-voted . . . . . 1,030  | 1,500                           | 800                              | 800                             |
|                                            |                                   | { Voted . . . . . 963        | 1,500                           | 1,500                            | 1,500                           |
|                                            | Other allowances, honoraria, etc. | { Non-voted . . . . . 1,756  | 2,400                           | 1,400                            | 1,700                           |
|                                            |                                   | { Voted . . . . . 2,056      | 2,600                           | 2,600                            | 2,900                           |
|                                            | Reward to Crew                    | . . . . . 138                | 100                             | 100                              | 100                             |
| <b>TOTAL ALLOWANCES ETC.</b>               |                                   | { Non-voted . . . . . 4,952  | 7,200                           | 6,500                            | 5,800                           |
|                                            |                                   | { Voted . . . . . 13,215     | 11,500                          | 14,500                           | 11,800                          |

|                                                         |                  | Actuals,<br>1926-27. | Budget<br>Estimate,<br>1927-28. | Revised<br>Estimate,<br>1927-28. | Budget<br>Estimate,<br>1928-29. |
|---------------------------------------------------------|------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|                                                         |                  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>CABLE STEAMER—contd.</b>                             |                  |                      |                                 |                                  |                                 |
| <b>C. (10).—REPAIRS TO PLANT, LINES AND BUILDINGS :</b> |                  |                      |                                 |                                  |                                 |
| Apparatus and Plant                                     | { Cash .         | 4,234                | 4,000                           | 4,000                            | 1,500*                          |
|                                                         | { Stores .       | 1,685                | 2,500                           | 2,500                            | 1,500                           |
| Repairs to Cable Steamer                                | { Cash .         | 56,560               | 10,000                          | 40,000                           | 25,000                          |
|                                                         | { Stores .       | ..                   | 5,000                           | 5,000                            | ..                              |
| <hr/>                                                   |                  |                      |                                 |                                  |                                 |
| TOTAL REPAIRS TO PLANT<br>ETC. . . . .                  | { Cash .         | 60,794               | 14,000                          | 44,000                           | 26,500                          |
|                                                         | { Stores .       | 1,685                | 7,500                           | 7,500                            | 1,500                           |
| <hr/>                                                   |                  |                      |                                 |                                  |                                 |
| <b>C. (11).—CONTINGENCIES :</b>                         |                  |                      |                                 |                                  |                                 |
| Miscellaneous . . . . .                                 | { Cash .         | 4,773                | 2,000                           | 2,000                            | 2,000                           |
|                                                         | { Stores .       | 483                  | 1,000                           | 1,000                            | 1,000                           |
| <hr/>                                                   |                  |                      |                                 |                                  |                                 |
| <b>C. (12).—MISCELLANEOUS EXPEN-<br/>DITURE :</b>       |                  |                      |                                 |                                  |                                 |
| Other supplies and services                             | { Non-voted      | 399                  |                                 |                                  |                                 |
|                                                         | { Cash .         | 1,29,932             | 1,47,000                        | 1,33,000                         | 1,18,000                        |
|                                                         | { Stores .       | 11,408               | 15,000                          | 15,000                           | 15,000                          |
| Indirect charges on stores—Cash                         |                  | 1,358                | 2,350                           | 2,350                            | 1,750                           |
| <hr/>                                                   |                  |                      |                                 |                                  |                                 |
| TOTAL MISCELLANEOUS EX-<br>PENDITURE.                   | { Non-voted      | 399                  |                                 |                                  |                                 |
|                                                         | { Cash .         | 1,31,290             | 1,49,350                        | 1,35,350                         | 1,19,750                        |
|                                                         | { Stores .       | 11,408               | 15,000                          | 15,000                           | 15,000                          |
| <hr/>                                                   |                  |                      |                                 |                                  |                                 |
| TOTAL CABLE<br>STEAMER.                                 | { Non-voted .    | 29,374               | 27,600                          | 24,400                           | 21,100                          |
|                                                         | { Voted { Cash . | 2,78,813             | 2,48,050                        | 2,71,750                         | 2,33,650                        |
|                                                         | { Stores .       | 13,581               | 23,500                          | 23,500                           | 17,500                          |
| <hr/>                                                   |                  |                      |                                 |                                  |                                 |
| TOTAL C.—CABLE<br>MAINTENANCE                           | { Non-voted .    | 55,174               | 58,100                          | 45,100                           | 50,500                          |
|                                                         | { Voted { Cash . | 3,32,866             | 2,95,000                        | 3,43,497                         | 2,99,960                        |
|                                                         | { Stores .       | -14,138              | 36,100                          | 32,100                           | 29,600                          |
| <hr/>                                                   |                  |                      |                                 |                                  |                                 |

|                                                                        | Actuals,<br>1926-27.         | Budget<br>Estimate,<br>1927-28. | Revised<br>Estimate,<br>1927-28. | Budget<br>Estimate,<br>1928-29. |
|------------------------------------------------------------------------|------------------------------|---------------------------------|----------------------------------|---------------------------------|
|                                                                        | Rs.                          | Rs.                             | Rs.                              | Rs.                             |
| <b>WORKING EXPENSES.</b>                                               |                              |                                 |                                  |                                 |
| <b>SUB-HEAD D.—WORKING AND MAINTENANCE OF SIGNAL OFFICES.</b>          |                              |                                 |                                  |                                 |
| <b>SUMMARY.</b>                                                        |                              |                                 |                                  |                                 |
| D. 1.—PERSIAN GULF SECTION . . . . .                                   | 7,10,233                     | 8,12,500                        | 7,70,400                         | 8,03,120                        |
| D. 2.—PERSIAN SECTION . . . . .                                        | 3,56,665                     | 3,83,200                        | 3,36,530                         | 3,53,580                        |
| <b>TOTAL . . . . .</b>                                                 | <b>10,66,898</b>             | <b>11,95,700</b>                | <b>11,06,930</b>                 | <b>11,56,700</b>                |
| <b>DEDUCT—AMOUNT OF NON-VOTED EXPENDITURE . . . . .</b>                |                              |                                 |                                  |                                 |
| FOR ROUNDING . . . . .                                                 | 1,46,122                     | 1,66,300                        | 1,54,850                         | 1,75,900                        |
|                                                                        |                              | +600                            | —80                              | +200                            |
| <b>TOTAL VOTED . . . . .</b>                                           | <b>9,20,776</b>              | <b>10,30,000</b>                | <b>9,52,000</b>                  | <b>9,81,000</b>                 |
| <b>DETAILS of the foregoing :—</b>                                     |                              |                                 |                                  |                                 |
| <b>Numbers.</b>                                                        |                              |                                 |                                  |                                 |
| <b>1928-29.</b>                                                        |                              |                                 |                                  |                                 |
| <b>D. 1 (1).—PAY OF OFFICERS :</b>                                     |                              |                                 |                                  |                                 |
| 1 Superintendent . . . . .                                             | { Non-voted . . . . . 9,644  | 11,800                          | 11,800                           | 11,700                          |
|                                                                        | { Voted . . . . . 810        | ..                              | ..                               | ..                              |
| 1 Chief Mechanic . . . . .                                             | { Non-voted . . . . . 9,720  | 9,700                           | 9,700                            | 9,700                           |
|                                                                        | { Voted . . . . . ..         | ..                              | ..                               | ..                              |
| 2 Mechanician . . . . .                                                | { Non-voted . . . . . 7,542  | 10,300                          | 10,300                           | 10,700                          |
|                                                                        | { Voted . . . . . 450        | ..                              | ..                               | ..                              |
| <b>TOTAL PAY (Non-voted . . . . .</b>                                  | <b>26,906</b>                | <b>31,800</b>                   | <b>31,800</b>                    | <b>32,100</b>                   |
| <b>OF OFFICERS { Voted . . . . .</b>                                   | <b>1,260</b>                 | <b>..</b>                       | <b>..</b>                        | <b>..</b>                       |
| <b>D. 1 (2).—PAY OF ESTABLISHMENT :</b>                                |                              |                                 |                                  |                                 |
| 26 General Service clerks . . . . .                                    | { Non-voted . . . . . 18,776 | 20,000                          | 25,000                           | 28,000                          |
|                                                                        | { Voted . . . . . 61,274     | 70,000                          | 56,000                           | 60,000                          |
| 115 Signallers . . . . .                                               | { Non-voted . . . . . ..     | 2,35,000                        | 2,35,000                         | 2,45,000                        |
|                                                                        | { Voted . . . . . 2,33,950   | ..                              | ..                               | ..                              |
| 3 Pay of subordinates and Supervising Staff . . . . .                  | 10,769                       | 11,000                          | 11,000                           | 11,000                          |
| 19 Desk clerks, Probationers and others . . . . .                      | 26,139                       | 27,000                          | 27,000                           | 28,000                          |
| 24 Office Establishment . . . . .                                      | 36,743                       | 38,200                          | 38,200                           | 39,200                          |
| 3 Engine Driver and Mechanics . . . . .                                | 1,574                        | 1,600                           | 1,600                            | 1,800                           |
| 100 Mechanics, Fitters, coolies and menials Combined offices . . . . . | 30,091                       | 32,000                          | 32,000                           | 33,700                          |
|                                                                        | 3,358                        | 6,300                           | 4,300                            | 5,300                           |
| Special charge pay { Non-voted . . . . . 44                            | ..                           | ..                              | ..                               | ..                              |
|                                                                        | { Voted . . . . . ..         | ..                              | ..                               | ..                              |
| Temporary Establishment . . . . .                                      | 3,179                        | 3,230                           | 3,230                            | 3,200                           |
| <b>TOTAL PAY OF ESTAB- (Non-voted . . . . .</b>                        | <b>18,820</b>                | <b>20,000</b>                   | <b>25,000</b>                    | <b>28,000</b>                   |
| <b>LISHMENT . . . . . { Voted . . . . .</b>                            | <b>4,07,077</b>              | <b>4,24,330</b>                 | <b>4,08,330</b>                  | <b>4,27,000</b>                 |
| <b>D. 1 (3).—ALLOWANCES AND HONORARIA :</b>                            |                              |                                 |                                  |                                 |
| Travelling . . . . .                                                   | { Non-voted . . . . . 3,309  | 5,000                           | 5,000                            | 5,000                           |
|                                                                        | { Voted . . . . . 24,788     | 25,000                          | 25,000                           | 25,000                          |
| House rent, local and other allowances . . . . .                       | { Non-voted . . . . . 6,748  | 13,200                          | 9,200                            | 9,200                           |
|                                                                        | { Voted . . . . . 88,208     | 1,05,700                        | 85,700                           | 95,700                          |
| Overtime allowance . . . . .                                           | Voted . . . . . 2,650        | 8,500                           | 3,500                            | 4,000                           |
| <b>TOTAL ALLOWANCES (Non-voted . . . . .</b>                           | <b>10,057</b>                | <b>18,200</b>                   | <b>14,200</b>                    | <b>14,200</b>                   |
| <b>ETC. { Voted . . . . .</b>                                          | <b>1,15,646</b>              | <b>1,39,200</b>                 | <b>1,14,200</b>                  | <b>1,24,700</b>                 |

|                                                                              | Actuals,<br>1926-27.              | Budget<br>Estimate,<br>1927-28. | Revised<br>Estimate,<br>1927-28. | Budget<br>Estimate,<br>1928-29. |
|------------------------------------------------------------------------------|-----------------------------------|---------------------------------|----------------------------------|---------------------------------|
|                                                                              | Rs.                               | Rs.                             | Rs.                              | Rs.                             |
| <b>D. 1 (4).—REPAIRS TO PLANT, LINES AND BUILDINGS :</b>                     |                                   |                                 |                                  |                                 |
| Apparatus and Plant                                                          | { Cash . . . . . 5,950            | 15,200                          | 10,200                           | 10,200                          |
|                                                                              | { Stores . . . . . 18,048         | 25,500                          | 20,500                           | 20,500                          |
| Debit.—Prescribed Scrap value of unserviceable materials returned from works | Cash . . . . . ..                 | ..                              | ..                               | 250                             |
| Less.—Sale proceeds of re-leased materials                                   | Cash . . . . . ..                 | ..                              | ..                               | ..                              |
| Repairs to Buildings                                                         | { Cash . . . . . 21,673           | 23,000                          | 23,000                           | 23,000                          |
|                                                                              | { Stores . . . . . 92             | 2,000                           | 2,000                            | 2,000                           |
| <b>TOTAL REPAIRS</b>                                                         | { Cash . . . . . 27,623           | 38,200                          | 33,200                           | 33,450                          |
|                                                                              | { Stores . . . . . 18,140         | 27,500                          | 22,500                           | 22,500                          |
| <b>D. 1 (5).—CONTINGENCIES :</b>                                             |                                   |                                 |                                  |                                 |
| Electric power, hot and cold weather charges                                 | . . . . . 9,343                   | 11,500                          | 11,500                           | 11,500                          |
| Office rent, rates and taxes                                                 | . . . . . 11,257                  | 13,000                          | 13,000                           | 13,000                          |
| Miscellaneous                                                                | { Cash . . . . . 34,229           | 41,300                          | 57,300                           | 57,300                          |
|                                                                              | { Stores . . . . . 14,028         | 25,200                          | 20,200                           | 20,200                          |
| <b>TOTAL CONTINGENCIES</b>                                                   | { Cash . . . . . 54,829           | 65,800                          | 81,800                           | 81,800                          |
|                                                                              | { Stores . . . . . 14,028         | 25,200                          | 20,200                           | 20,200                          |
| <b>D. 1 (6).—MISCELLANEOUS EXPENDITURE :</b>                                 |                                   |                                 |                                  |                                 |
| Other supplies and services (Labour and Stores)                              | { Cash . . . . . 9,690            | 12,000                          | 11,000                           | 11,000                          |
|                                                                              | { Stores . . . . . 2,673          | 4,000                           | 3,000                            | 3,000                           |
| Share of Expenses, Berne Bureau                                              | . . . . . ..                      | 600                             | 600                              | 600                             |
| Indirect charges on stores—cash                                              | . . . . . 3,484                   | 5,670                           | 4,570                            | 4,570                           |
| <b>TOTAL MISCELLANEOUS</b>                                                   | { Cash . . . . . 13,174           | 18,270                          | 16,170                           | 16,170                          |
|                                                                              | { Stores . . . . . 2,673          | 4,000                           | 3,000                            | 3,000                           |
| <b>TOTAL D. 1.—SIGNAL OFFICES—PERSIAN GULF SECTION.</b>                      | { Non-voted . . . . . 55,783      | 70,000                          | 71,000                           | 74,300                          |
|                                                                              | { Voted { Cash . . . . . 6,19,609 | 6,85,800                        | 6,53,700                         | 6,83,120                        |
|                                                                              | { Stores . . . . . 34,841         | 56,700                          | 45,700                           | 45,700                          |
| <b>D. 2 (1).—PAY OF OFFICERS :</b>                                           |                                   |                                 |                                  |                                 |
| Numbers.                                                                     |                                   |                                 |                                  |                                 |
| 1928-29.                                                                     |                                   |                                 |                                  |                                 |
| Other officers                                                               | { Non-voted . . . . . ..          | ..                              | ..                               | ..                              |
|                                                                              | { Voted . . . . . 2,546           | 1,800                           | ..                               | ..                              |
| <b>D. 2 (2).—PAY OF ESTABLISHMENT :</b>                                      |                                   |                                 |                                  |                                 |
| 15 General Service clerks                                                    | { Non-voted . . . . . 50,901      | 53,000                          | 50,000                           | 60,400                          |
|                                                                              | { Voted . . . . . 5,365           | ..                              | 400                              | ..                              |
| 47 Signallers                                                                | { Non-voted . . . . . ..          | ..                              | ..                               | ..                              |
|                                                                              | { Voted . . . . . 1,19,883        | 1,19,200                        | 1,20,400                         | 1,24,800                        |
| 2 Mechanics, etc.                                                            | { Non-voted . . . . . 138         | ..                              | ..                               | ..                              |
|                                                                              | { Voted . . . . . 1,829           | 1,200                           | 4,900                            | 5,000                           |
| 39 Menials                                                                   | . . . . . 17,999                  | 19,100                          | 16,900                           | 16,900                          |
| Special charge pay                                                           | { Non-voted . . . . . 3,899       | 4,600                           | 3,600                            | 5,100                           |
|                                                                              | { Voted . . . . . 2,253           | 2,400                           | 2,100                            | 1,900                           |
| Temporary Establishment                                                      | . . . . . 720                     | 900                             | 2,400                            | 900                             |
| <b>TOTAL PAY OF ESTABLISHMENT</b>                                            | { Non-voted . . . . . 54,938      | 57,600                          | 53,600                           | 65,500                          |
|                                                                              | { Voted . . . . . 1,48,049        | 1,42,800                        | 1,47,100                         | 1,49,500                        |

|                                                                          |                            | Actuals,<br>1926-27. | Budget<br>Estimate,<br>1927-28. | Revised<br>Estimate,<br>1927-28. | Budget<br>Estimate,<br>1928-29. |
|--------------------------------------------------------------------------|----------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|                                                                          |                            | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>D. 2 (3).—ALLOWANCES AND HONORARIA :</b>                              |                            |                      |                                 |                                  |                                 |
| Travelling                                                               | { Non-voted . . . . .      | 8,916                | 6,000                           | 7,600                            | 7,600                           |
|                                                                          | { Voted . . . . .          | 11,315               | 9,000                           | 8,000                            | 8,000                           |
| House rent, local and other allowances.                                  | { Non-voted . . . . .      | 26,485               | 32,700                          | 22,650                           | 28,500                          |
|                                                                          | { Voted . . . . .          | 45,906               | 56,200                          | 35,800                           | 35,200                          |
| <b>TOTAL ALLOWANCES ETC.</b>                                             | { Non-voted . . . . .      | <b>35,401</b>        | <b>38,700</b>                   | <b>30,250</b>                    | <b>36,100</b>                   |
|                                                                          | { Voted . . . . .          | <b>57,221</b>        | <b>65,200</b>                   | <b>43,800</b>                    | <b>43,200</b>                   |
| <b>D. 2 (4).—REPAIRS TO PLANT, LINES AND BUILDINGS :</b>                 |                            |                      |                                 |                                  |                                 |
| Apparatus and Plant                                                      | { Cash . . . . .           | 5,211                | 9,800                           | 3,000                            | 3,000                           |
|                                                                          | { Stores . . . . .         | 2,078                | 4,000                           | 2,800                            | 2,800                           |
| Repairs to Buildings                                                     | { Cash . . . . .           | 11,466               | 10,100                          | 11,000                           | 8,100                           |
|                                                                          | { Stores . . . . .         | ..                   | ..                              | ..                               | ..                              |
| <b>TOTAL REPAIRS, ETC.</b>                                               | { Cash . . . . .           | <b>16,677</b>        | <b>19,900</b>                   | <b>14,000</b>                    | <b>11,100</b>                   |
|                                                                          | { Stores . . . . .         | <b>2,078</b>         | <b>4,000</b>                    | <b>2,800</b>                     | <b>2,800</b>                    |
| <b>D. 2 (5).—CONTINGENCIES :</b>                                         |                            |                      |                                 |                                  |                                 |
| Electric Power, hot and cold weather charges                             |                            | 7,575                | 7,500                           | 7,600                            | 7,600                           |
| Miscellaneous                                                            | { Cash . . . . .           | 25,674               | 29,000                          | 28,400                           | 28,400                          |
|                                                                          | { Stores . . . . .         | 6,126                | 15,000                          | 8,000                            | 8,000                           |
| <b>TOTAL CONTINGENCIES</b>                                               | { Cash . . . . .           | <b>33,249</b>        | <b>36,500</b>                   | <b>36,000</b>                    | <b>36,000</b>                   |
|                                                                          | { Stores . . . . .         | <b>6,126</b>         | <b>15,000</b>                   | <b>8,000</b>                     | <b>8,000</b>                    |
| <b>D. 2 (6).—MISCELLANEOUS EXPENDITURE :</b>                             |                            |                      |                                 |                                  |                                 |
| Share of expenses—Berne Bureau                                           |                            | ..                   | 300                             | 300                              | 300                             |
| Indirect charges on stores—Cash                                          |                            | 821                  | 1,900                           | 1,080                            | 1,080                           |
| <b>TOTAL MISCELLANEOUS</b>                                               |                            | <b>821</b>           | <b>2,200</b>                    | <b>1,380</b>                     | <b>1,380</b>                    |
| <b>TOTAL D. 2.—SIGNAL OFFICES—PERSIAN SECTION</b>                        | { Non-voted . . . . .      | <b>90,339</b>        | <b>96,300</b>                   | <b>83,850</b>                    | <b>1,01,600</b>                 |
|                                                                          | { Voted { Cash . . . . .   | <b>2,58,563</b>      | <b>2,68,400</b>                 | <b>2,42,280</b>                  | <b>2,41,180</b>                 |
|                                                                          | { Voted { Stores . . . . . | <b>8,204</b>         | <b>19,000</b>                   | <b>10,800</b>                    | <b>10,800</b>                   |
| <b>Deduct—Contribution towards upkeep of Gulshak office (krs. 1,500)</b> |                            | <b>441</b>           | <b>500</b>                      | <b>400</b>                       | <b>..</b>                       |
| <b>NET TOTAL D. 2.—SIGNAL OFFICES—PERSIAN SECTION—</b>                   | { Non-voted . . . . .      | <b>90,339</b>        | <b>96,300</b>                   | <b>83,850</b>                    | <b>1,01,600</b>                 |
|                                                                          | { Voted { Cash . . . . .   | <b>2,58,122</b>      | <b>2,67,900</b>                 | <b>2,41,880</b>                  | <b>2,41,180</b>                 |
|                                                                          | { Voted { Stores . . . . . | <b>8,204</b>         | <b>19,000</b>                   | <b>10,800</b>                    | <b>10,800</b>                   |

|                                                          | Actuals,<br>1926-27. | Budget<br>Estimate,<br>1927-28. | Revised<br>Estimate,<br>1927-28. | Budget<br>Estimate,<br>1928-29. |
|----------------------------------------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|                                                          | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>WORKING EXPENSES.</b>                                 |                      |                                 |                                  |                                 |
| <b>SUB-HEAD E.—RADIO TELEGRAPH OFFICE.</b>               |                      |                                 |                                  |                                 |
| <b>SUMMARY.</b>                                          |                      |                                 |                                  |                                 |
| PERSIAN GULF SECTION . . . . .                           | 69,915               | 68,000                          | 61,150                           | 1,19,475                        |
| <i>DEDUCT</i> —AMOUNT OF NON-VOTED EXPENDITURE . . . . . | 10,502               | 12,200                          | 7,700                            | 12,500                          |
| FOR ROUNDING . . . . .                                   | ..                   | +200                            | —450                             | +25                             |
| <b>TOTAL VOTED . . . . .</b>                             | <b>59,413</b>        | <b>56,000</b>                   | <b>53,000</b>                    | <b>1,07,000</b>                 |

**DETAILS of the foregoing—**

Numbers.  
1928-29.

**E. (1).—PAY OF OFFICERS :**

|                         |             |       |       |    |       |
|-------------------------|-------------|-------|-------|----|-------|
| 1 Asstt. Superintendent | { Non-voted | 705   | ..    | .. | ..    |
|                         | { Voted     | 2,043 | 2,100 | .. | 2,300 |

**E. (2).—PAY OF ESTABLISHMENT :-**

|                                   |                    |               |               |               |              |
|-----------------------------------|--------------------|---------------|---------------|---------------|--------------|
| 2 General Service clerks          | { Non-voted        | 7,380         | 9,200         | 4,200         | 9,500        |
|                                   | { Voted            | ..            | ..            | ..            | ..           |
| 12 Telegraphists . . . . .        | { Non-voted        | ..            | ..            | ..            | ..           |
|                                   | { Voted            | 28,549        | 31,900        | 32,000        | 29,000       |
| 5 Other subordinates . . . . .    | { Non-voted        | ..            | ..            | ..            | ..           |
|                                   | { Voted            | 6,165         | 5,400         | 5,400         | 6,000        |
| 14 Menials. . . . .               |                    | 3,483         | 3,500         | 3,500         | 3,500        |
| Temporary Establishment . . . . . |                    | 488           | 1,600         | 1,600         | 1,500        |
| <b>TOTAL PAY OF ESTAB-</b>        | <b>{ Non-voted</b> | <b>7,380</b>  | <b>9,200</b>  | <b>4,200</b>  | <b>9,500</b> |
| <b>LISHMENT. { Voted</b>          | <b>38,685</b>      | <b>42,400</b> | <b>42,500</b> | <b>40,000</b> |              |

**E. (3).—ALLOWANCES AND HONORARIA :**

|                                        |                    |               |               |               |               |
|----------------------------------------|--------------------|---------------|---------------|---------------|---------------|
| House rent, local and other allowances | { Non-voted        | 2,417         | 3,000         | 2,500         | 3,000         |
|                                        | { Voted            | 14,588        | 22,700        | 15,700        | 15,700        |
| Travelling . . . . .                   | { Non-voted        | ..            | ..            | 1,000         | ..            |
|                                        | { Voted            | 6,117         | 5,000         | 4,000         | 5,000         |
| Overtime allowance Voted               |                    | 124           | 1,000         | 500           | 500           |
| <b>TOTAL ALLOWANCES</b>                | <b>{ Non-voted</b> | <b>2,417</b>  | <b>3,000</b>  | <b>3,500</b>  | <b>3,000</b>  |
|                                        | <b>{ Voted</b>     | <b>20,829</b> | <b>28,700</b> | <b>20,200</b> | <b>21,200</b> |

|                                                                                                     | Actuals,<br>1926-27.       | Budget<br>Estimate,<br>1927-28. | Revised<br>Estimate,<br>1927-28. | Budget<br>Estimate,<br>1928-29. |        |
|-----------------------------------------------------------------------------------------------------|----------------------------|---------------------------------|----------------------------------|---------------------------------|--------|
|                                                                                                     | Rs.                        | Rs.                             | Rs.                              | Rs.                             |        |
| <b>E. (4).—REPAIRS TO PLANT, LINES<br/>AND BUILDINGS :</b>                                          |                            |                                 |                                  |                                 |        |
| Apparatus and Plant                                                                                 | { Cash . . . . .           | 8,796                           | 4,800                            | 5,500                           | 5,500  |
|                                                                                                     | { Stores . . . . .         | 3,469                           | 2,000                            | 2,500                           | 2,500  |
| Debit.—Prescribed Scrap value of un-<br>serviceable materials returned<br>from works—cash . . . . . |                            |                                 |                                  |                                 |        |
|                                                                                                     |                            | ..                              | ..                               | ..                              | 25     |
| Less.—Sale proceeds of released<br>materials—cash . . . . .                                         |                            |                                 |                                  |                                 |        |
|                                                                                                     |                            | ..                              | ..                               | ..                              | ..     |
| Repairs to Radio                                                                                    | { Cash . . . . .           | 495                             | 500                              | 500                             | 500    |
|                                                                                                     | { Stores . . . . .         | 139                             | 1,000                            | 1,000                           | 2,000  |
| Repairs to Buildings.                                                                               | { Cash . . . . .           | 4,712                           | 3,000                            | 7,000                           | 7,000  |
|                                                                                                     | { Stores . . . . .         | ..                              | ..                               | ..                              | ..     |
| <hr/>                                                                                               |                            |                                 |                                  |                                 |        |
| TOTAL REPAIRS, ETC.                                                                                 | { Cash . . . . .           | 14,003                          | 8,300                            | 13,000                          | 13,025 |
|                                                                                                     | { Stores . . . . .         | 3,608                           | 3,000                            | 3,500                           | 4,500  |
| <hr/>                                                                                               |                            |                                 |                                  |                                 |        |
| <b>E. (5).—CONTINGENCIES :</b>                                                                      |                            |                                 |                                  |                                 |        |
| Miscellaneous                                                                                       | { Cash . . . . .           | 21,236                          | 15,500                           | 20,400                          | 20,000 |
|                                                                                                     | { Stores . . . . .         | 2,777                           | 5,000                            | 5,000                           | 5,000  |
| <hr/>                                                                                               |                            |                                 |                                  |                                 |        |
| <b>E. (6).—MISCELLANEOUS EXPENDI-<br/>TURE :</b>                                                    |                            |                                 |                                  |                                 |        |
| Indirect charges on Stores—Cash                                                                     |                            | 374                             | 400                              | 450                             | 950    |
| <hr/>                                                                                               |                            |                                 |                                  |                                 |        |
| <b>TOTAL SUB-HEAD E.—</b>                                                                           |                            |                                 |                                  |                                 |        |
| RADIO TELEGRAPH OFFICE                                                                              | { Non-voted . . . . .      | 10,502                          | 12,200                           | 7,700                           | 12,500 |
|                                                                                                     | { Voted { Cash . . . . .   | 97,170                          | 97,400                           | 96,550                          | 97,475 |
|                                                                                                     | { Stores . . . . .         | 6,385                           | 8,000                            | 8,500                           | 9,500  |
| <hr/>                                                                                               |                            |                                 |                                  |                                 |        |
| <i>Deduct</i> —Share of the cost of Radio<br>Offices debitable to British Ex-<br>chequer . . . . .  |                            |                                 |                                  |                                 |        |
|                                                                                                     | { Cash . . . . .           | 41,495                          | 45,600                           | 47,600                          |        |
|                                                                                                     | { Stores . . . . .         | 2,647                           | 4,000                            | 4,000                           |        |
| <hr/>                                                                                               |                            |                                 |                                  |                                 |        |
| <b>NET TOTAL SUB-HEAD E.—RADIO<br/>TELEGRAPH OFFICES—</b>                                           |                            |                                 |                                  |                                 |        |
|                                                                                                     | Non-voted . . . . .        | 10,502                          | 12,200                           | 7,700                           | 12,500 |
|                                                                                                     | { Cash . . . . .           | 55,675                          | 51,800                           | 48,950                          | 97,475 |
|                                                                                                     | { Voted { Stores . . . . . | 3,738                           | 4,000                            | 4,500                           | 9,500  |
| <hr/>                                                                                               |                            |                                 |                                  |                                 |        |

|                                        | Actuals,<br>1926-27. | Budget<br>Estimate,<br>1927-28. | Revised<br>Estimate,<br>1927-28. | Budget<br>Estimate,<br>1928-29. |
|----------------------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|                                        | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>WORKING EXPENSES.</b>               |                      |                                 |                                  |                                 |
| <b>SUB-HEAD F.—PENSIONARY CHARGES.</b> |                      |                                 |                                  |                                 |
| F. 1.—PERSIAN GULF SECTION . . . . .   | 80,226               | 81,000                          | 81,000                           | 81,000                          |
| F. 2.—PERSIAN SECTION . . . . .        | 41,000               | 41,000                          | 41,000                           | 41,000                          |
| TOTAL . . . . .                        | <u>1,21,226</u>      | <u>1,22,000</u>                 | <u>1,22,000</u>                  | <u>1,22,000</u>                 |

**SUB-HEAD G.—PROVISION FOR DEPRECIATION OF WASTING ASSETS AND FOR AMORTIZATION OF CAPITAL.**

**SUMMARY.**

|                                      |                 |                 |                 |                 |
|--------------------------------------|-----------------|-----------------|-----------------|-----------------|
| G. 1.—PERSIAN GULF SECTION . . . . . | 2,01,127        | 1,84,000        | 1,99,000        | 2,08,000        |
| G. 2.—PERSIAN SECTION . . . . .      | 1,00,000        | 1,00,000        | 1,00,000        | 1,00,000        |
| TOTAL VOTED . . . . .                | <u>3,01,127</u> | <u>2,84,000</u> | <u>2,99,000</u> | <u>3,08,000</u> |

**DETAILS of the foregoing :—**

|                                                          |        |        |        |        |
|----------------------------------------------------------|--------|--------|--------|--------|
| <b>G. 1 (1).—TELEGRAPHS :</b>                            |        |        |        |        |
| 1. Posts . . . . .                                       | 23,958 | 24,800 | 23,700 | 23,500 |
| 2. Wires . . . . .                                       | 17,694 | 19,500 | 17,600 | 17,500 |
| <b>G. 1 (2).—CABLES :</b>                                |        |        |        |        |
| 1. Submarine . . . . .                                   | 90,541 | 92,100 | 92,200 | 93,300 |
| 2. Underground . . . . .                                 | 230    | 200    | 200    | 200    |
| G. 1 (3).—CABLE SHIP . . . . .                           | 26,580 | 8,600  | 26,700 | 26,700 |
| <b>G. 1 (4).—BUILDINGS :</b>                             |        |        |        |        |
| (a) Buildings . . . . .                                  | 2,514  | 2,600  | 2,600  | 2,900  |
| (b) Electric Installations . . . . .                     | 696    | 700    | 700    | 9,100  |
| <b>G. 1 (5).—APPARATUS AND PLANT :</b>                   |        |        |        |        |
| 1. Instruments, Batteries, Engines, Motors, etc. . . . . | 27,024 | 23,500 | 23,600 | 22,500 |
| 2. Secondary Batteries . . . . .                         | 418    | 400    | 400    | 400    |
| 3. Miscellaneous . . . . .                               | 4,994  | 5,000  | 5,000  | 5,000  |



|                                                                                                                    | Actuals,<br>1926-27. | Budget<br>Estimate,<br>1927-28. | Revised<br>Estimate,<br>1927-28. | Budget<br>Estimate,<br>1928-29. |
|--------------------------------------------------------------------------------------------------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|                                                                                                                    | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>G. 1 (6).—RADIO :</b>                                                                                           |                      |                                 |                                  |                                 |
| 1. Buildings . . . . .                                                                                             | 491                  | 500                             | 500                              | 500                             |
| 2. Wireless Installations—                                                                                         |                      |                                 |                                  |                                 |
| (a) Masts and Aerials . . . . .                                                                                    | 389                  | 400                             | 400                              | 400                             |
| (b) Apparatus and Plant . . . . .                                                                                  | 5,598                | 5,200                           | 5,500                            | 6,100                           |
| (c) Secondary Batteries. . . . .                                                                                   | ..                   | 500                             | 200                              | 200                             |
| <b>TOTAL . . . . .</b>                                                                                             | <b>2,01,127</b>      | <b>1,84,000</b>                 | <b>1,99,300</b>                  | <b>2,08,300</b>                 |
| <i>Add—Expenditure on Renewals and Replacements transferred from 56 II (b)</i> . . . . .                           |                      |                                 |                                  |                                 |
|                                                                                                                    | 1,866                | 5,000                           | 5,000                            | 8,000                           |
| <i>Deduct—Amount transferred from Depreciation Fund</i> . . . . .                                                  |                      |                                 |                                  |                                 |
|                                                                                                                    | 1,866                | 5,000                           | 5,000                            | 8,000                           |
| <b>FOR ROUNDING . . . . .</b>                                                                                      | <b>..</b>            | <b>..</b>                       | <b>—300</b>                      | <b>—300</b>                     |
| <b>TOTAL . . . . .</b>                                                                                             | <b>2,01,127</b>      | <b>1,84,000</b>                 | <b>1,99,000</b>                  | <b>2,08,000</b>                 |
| <b>G. 2 (1).—ANNUAL INSTALMENT OF CAPITAL OUTLAY ON TELEGRAPH LINES IN PERSIA WRITTEN-OFF TO REVENUE . . . . .</b> |                      |                                 |                                  |                                 |
|                                                                                                                    | 1,00,000             | 1,00,000                        | 1,00,000                         | 1,00,000                        |
| <b>G. 2. (2).—DEPRECIATION ON OTHER ASSETS IN PERSIAN SECTION :</b>                                                |                      |                                 |                                  |                                 |
| Buildings . . . . .                                                                                                | }                    | ..                              |                                  |                                 |
| Lines and Wires . . . . .                                                                                          |                      |                                 |                                  |                                 |
| Apparatus and Plant . . . . .                                                                                      |                      |                                 |                                  |                                 |
| <b>TOTAL . . . . .</b>                                                                                             | <b>1,00,000</b>      | <b>1,00,000</b>                 | <b>1,00,000</b>                  | <b>1,00,000</b>                 |

|                                                                                                                                                    | Actuals,<br>1926-27. | Budget<br>Estimate,<br>1927-28. | Revised<br>Estimate,<br>1927-28. | Budget<br>Estimate,<br>1928-29. |
|----------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|                                                                                                                                                    | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>SUB-HEAD H.</b>                                                                                                                                 |                      |                                 |                                  |                                 |
| <b>DEDUCT—CREDITS TO WORKING EXPENSES.</b>                                                                                                         |                      |                                 |                                  |                                 |
| <b>SUMMARY.</b>                                                                                                                                    |                      |                                 |                                  |                                 |
| H. 1.—PERSIAN GULF SECTION . . . . .                                                                                                               | ..                   | ..                              | ..                               | 21,430                          |
| H. 2.—PERSIAN SECTION . . . . .                                                                                                                    |                      | ..                              | ..                               | ..                              |
| <b>TOTAL . . . . .</b>                                                                                                                             | <b>..</b>            | <b>..</b>                       | <b>..</b>                        | <b>21,430</b>                   |
| <b>FOR ROUNDING . . . . .</b>                                                                                                                      | <b>..</b>            | <b>..</b>                       | <b>..</b>                        | <b>—430</b>                     |
| <b>TOTAL VOTED . . . . .</b>                                                                                                                       | <b>..</b>            | <b>..</b>                       | <b>..</b>                        | <b>21,000</b>                   |
| <br><i>N. B.</i> —This is a new abstract collecting credits formerly scattered throughout the accounts, It will be opened in the 1928-29 accounts. |                      |                                 |                                  |                                 |
| <b>DETAILS of the foregoing—</b>                                                                                                                   |                      |                                 |                                  |                                 |
| <b>H. 1 (1).—SHARE OF ESTABLISHMENT TRANSFERRED TO CAPITAL:</b>                                                                                    |                      |                                 |                                  |                                 |
| (i) Sub-Head A.—General charges . . . . .                                                                                                          | ..                   | ..                              | ..                               | 10,710                          |
| (ii) Sub-Head B.—Line Maintenance . . . . .                                                                                                        | ..                   | ..                              | ..                               | 160                             |
| (iii) Sub-Head C.—Cable Maintenance. . . . .                                                                                                       | ..                   | ..                              | ..                               | 10,560                          |
| <b>TOTAL . . . . .</b>                                                                                                                             | <b>..</b>            | <b>..</b>                       | <b>..</b>                        | <b>21,430</b>                   |
| <br><b>H. 1 (2).—OTHER CREDITS:</b>                                                                                                                |                      |                                 |                                  |                                 |
| <b>TOTAL . . . . .</b>                                                                                                                             | <b>..</b>            | <b>..</b>                       | <b>..</b>                        |                                 |
| <b>TOTAL H. 1.—PERSIAN GULF SECTION</b>                                                                                                            | <b>..</b>            | <b>..</b>                       | <b>..</b>                        | <b>21,430</b>                   |
| <b>H. 2.—OTHER CREDITS:</b>                                                                                                                        |                      |                                 |                                  |                                 |
| <b>TOTAL H 2.—PERSIAN SECTION . . . . .</b>                                                                                                        | <b>..</b>            | <b>..</b>                       | <b>..</b>                        |                                 |

|                                                         | Actuals,<br>1926-27.         | Budget<br>Estimate,<br>1927-28. | Revised<br>Estimate,<br>1927-28. | Budget<br>Estimate,<br>1928-29. |
|---------------------------------------------------------|------------------------------|---------------------------------|----------------------------------|---------------------------------|
|                                                         | Rs.                          | Rs.                             | Rs.                              | Rs.                             |
| <b>WORKING EXPENSES.</b>                                |                              |                                 |                                  |                                 |
| <b>EXPENDITURE IN ENGLAND.</b>                          |                              |                                 |                                  |                                 |
| <b>SUB-HEAD I.</b>                                      |                              |                                 |                                  |                                 |
| <b>SUMMARY.</b>                                         |                              |                                 |                                  |                                 |
| I. 1.—PERSIAN GULF SECTION . . . . .                    | 63,532                       | 68,000                          | 1,05,500                         | 94,700                          |
| I. 2.—PERSIAN SECTION . . . . .                         | 67,412                       | 70,000                          | 68,000                           | 62,600                          |
| TOTAL . . . . .                                         | 1,30,944                     | 1,58,000                        | 1,73,500                         | 1,57,300                        |
| <b>DEDUCT—AMOUNT OF NON-VOTED EXPENDITURE . . . . .</b> |                              |                                 |                                  |                                 |
|                                                         | 1,03,224                     | 1,21,000                        | 1,36,500                         | 1,20,300                        |
| For Rounding . . . . .                                  | ..                           | ..                              | ..                               | ..                              |
| TOTAL VOTED . . . . .                                   | 27,720                       | 37,000                          | 37,000                           | 37,000                          |
| <br><b>DETAILS of the foregoing :—</b>                  |                              |                                 |                                  |                                 |
| <b>I. 1.—PERSIAN GULF SECTION :</b>                     |                              |                                 |                                  |                                 |
| Leave salaries, etc. . . . .                            | { Non-voted . . . . . 20,009 | 46,000                          | } 85,300                         | 75,000                          |
|                                                         | { Voted . . . . . 10,447     | 20,000                          |                                  |                                 |
| Other working expenses { Non-voted . . . . . 16,898     |                              | ..                              | } ..                             | ..                              |
|                                                         | { Voted . . . . . 69         | ..                              |                                  |                                 |
| Loss by Exchange . . . . .                              | { Non-voted . . . . . 12,528 | 15,000                          | 300                              | ..                              |
|                                                         | { Voted . . . . . 3,581      | 7,000                           | ..                               | ..                              |
| TOTAL PERSIAN GULF SECTION . . . . .                    | { Non-voted . . . . . 49,435 | 61,000                          | 85,600                           | 75,000                          |
|                                                         | { Voted . . . . . 14,097     | 27,000                          | 19,900                           | 19,700                          |
| <br><b>I. 2.—PERSIAN SECTION :</b>                      |                              |                                 |                                  |                                 |
| Leave salaries, etc. . . . .                            | { Non-voted . . . . . 31,248 | 45,000                          | } 50,700                         | 45,300                          |
|                                                         | { Voted . . . . . 702        | 8,000                           |                                  |                                 |
| Other working expenses { Non-voted . . . . . 8,895      |                              | ..                              | } ..                             | ..                              |
|                                                         | { Voted . . . . . 9,470      | ..                              |                                  |                                 |
| Loss by Exchange . . . . .                              | { Non-voted . . . . . 13,646 | 15,000                          | 200                              | ..                              |
|                                                         | { Voted . . . . . 3,451      | 2,000                           | ..                               | ..                              |
| TOTAL PERSIAN SECTION . . . . .                         | { Non-voted . . . . . 53,789 | 60,000                          | 50,900                           | 45,300                          |
|                                                         | { Voted . . . . . 13,623     | 10,000                          | 17,100                           | 17,300                          |

|                                                           | Actuals,<br>1926-27. | Budget<br>Estimate,<br>1927-28. | Revised<br>Estimate,<br>1927-28. | Budget<br>Estimate,<br>1928-29. |
|-----------------------------------------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|                                                           | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| SUB-HEAD J.                                               |                      |                                 |                                  |                                 |
| 17.—INTEREST ON CAPITAL OUTLAY.                           | 5,16,464             | 5,29,000                        | 5,03,000                         | 5,21,000                        |
| DETAILS of the foregoing—                                 |                      |                                 |                                  |                                 |
| J. 1.—PERSIAN GULF SECTION .                              | 4,14,269             | 4,22,222                        | 4,17,587                         | 4,21,451                        |
| J. 2.—PERSIAN SECTION . .                                 | 94,746               | 86,167                          | 94,313                           | 90,101                          |
| <i>DEDUCT</i> —INTEREST ON PROFIT<br><i>ADD</i> AND LOSS. | 7,449                | +20,540                         | —9,610                           | +8,689                          |
| FOR ROUNDING . . .                                        | ..                   | +71                             | +710                             | +759                            |
| <b>TOTAL . . .</b>                                        | <b>5,16,464</b>      | <b>5,29,000</b>                 | <b>5,03,000</b>                  | <b>5,21,000</b>                 |
| SUB-HEAD K.                                               |                      |                                 |                                  |                                 |
| 18.—CAPITAL OUTLAY (CHARGED TO REVENUE):                  |                      |                                 |                                  |                                 |
| EXPENDITURE IN INDIA.                                     |                      |                                 |                                  |                                 |
| SUMMARY.                                                  |                      |                                 |                                  |                                 |
| K 1.—PERSIAN GULF SECTION .                               | 1,06,666             | 4,19,525                        | 4,63,405                         | 1,57,880                        |
| K. 2.—PERSIAN SECTION . .                                 | —20,034              | —1,43,300                       | —1,02,350                        | —1,59,450                       |
| FOR ROUNDING . . .                                        | ..                   | —225                            | —55                              | +570                            |
| <b>TOTAL 18—CAPITAL OUTLAY . .</b>                        | <b>86,632</b>        | <b>2,76,000</b>                 | <b>3,61,000</b>                  | <b>—1,000</b>                   |

|                                                                     | Actuals, 1926-27. |               |                 | Budget Estimate, 1927-28. |                 |                 |
|---------------------------------------------------------------------|-------------------|---------------|-----------------|---------------------------|-----------------|-----------------|
|                                                                     | Cash.             | Stores.       | Total.          | Cash.                     | Stores.         | Total.          |
|                                                                     | Rs.               | Rs.           | Rs.             | Rs.                       | Rs.             | Rs.             |
| <b>18.—CAPITAL OUTLAY.</b>                                          |                   |               |                 |                           |                 |                 |
| <b>DETAILS of the foregoing—</b>                                    |                   |               |                 |                           |                 |                 |
| <b>K. 1.—PERSIAN GULF SECTION:</b>                                  |                   |               |                 |                           |                 |                 |
| Amount transferred from 56 II (a) Capital outlay . . . .            | -16,037           | 1,693         | -14,344         | 2,05,725                  | 11,450          | 2,17,175        |
| Amount transferred from 56 II (b) Renewals and Replacements . . . . | 40,391            | 80,619        | 1,21,010        | 88,350                    | 1,14,000        | 2,02,350        |
| <b>TOTAL PERSIAN GULF SECTION . . . .</b>                           | <b>24,354</b>     | <b>82,312</b> | <b>1,06,666</b> | <b>2,94,075</b>           | <b>1,25,450</b> | <b>4,19,525</b> |

**K. 2.—PERSIAN SECTION:**

|                                                          |         |    |         |           |    |           |
|----------------------------------------------------------|---------|----|---------|-----------|----|-----------|
| Amount transferred from 56 II (a) Capital outlay . . . . | -20,034 | .. | -20,034 | -1,43,300 | .. | -1,43,300 |
|----------------------------------------------------------|---------|----|---------|-----------|----|-----------|

| Revised Estimate, 1927-28. |                 |                 | Budget Estimate, 1928-29. |                 |                 |
|----------------------------|-----------------|-----------------|---------------------------|-----------------|-----------------|
| Cash.                      | Stores.         | Total.          | Cash.                     | Stores.         | Total.          |
| Rs.                        | Rs.             | Rs.             | Rs.                       | Rs.             | Rs.             |
| 2,28,955                   | 15,950          | 2,44,905        | -4,090                    | 50              | -4,040          |
| 1,04,500                   | 1,14,000        | 2,18,500        | 46,920                    | 1,15,000        | 1,61,920        |
| <u>3,33,455</u>            | <u>1,29,950</u> | <u>4,63,405</u> | <u>42,830</u>             | <u>1,15,050</u> | <u>1,57,880</u> |
| -1,02,350                  | ..              | -1,02,350       | -1,59,450                 | ..              | -1,59,450       |

|                                                                                                              | Actuals,<br>1926-27. | Budget<br>Estimate,<br>1927-28. | Revised<br>Estimate,<br>1927-28. | Budget<br>Estimate,<br>1928-29. |
|--------------------------------------------------------------------------------------------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|                                                                                                              | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>SUR-HEAD L.</b>                                                                                           |                      |                                 |                                  |                                 |
| <b>18—CAPITAL OUTLAY (CHARGED TO REVENUE).</b>                                                               |                      |                                 |                                  |                                 |
| <b>EXPENDITURE IN ENGLAND INCLUDING EXCHANGE.</b>                                                            |                      |                                 |                                  |                                 |
| <b>SUMMARY.</b>                                                                                              |                      |                                 |                                  |                                 |
| PERSIAN GULF SECTION . . . . .                                                                               | 2,958                | ..                              |                                  |                                 |
| PERSIAN SECTION . . . . .                                                                                    | 4,683                | 4,500                           | 4,700                            | 4,700                           |
| FOR ROUNDING . . . . .                                                                                       |                      | +500                            | +300                             | +300                            |
| <b>TOTAL 18—CAPITAL OUTLAY IN ENGLAND . . . . .</b>                                                          | <b>7,641</b>         | <b>5,000</b>                    | <b>5,000</b>                     | <b>5,000</b>                    |
| <b>DETAILS of the foregoing :—</b>                                                                           |                      |                                 |                                  |                                 |
| <b>PERSIAN GULF SECTION—</b>                                                                                 |                      |                                 |                                  |                                 |
| Stores Cable ship . . . . .                                                                                  | 2,207                | ..                              | ..                               | ..                              |
| Loss by Exchange . . . . .                                                                                   | 751                  | ..                              | ..                               | ..                              |
| <b>PERSIAN SECTION—</b>                                                                                      |                      |                                 |                                  |                                 |
| Repayment of loan on account of reconstruction of Arabistan Telegraph Line—Voted . . . . .                   | 5,000                | 5,000                           | 6,700                            | 6,700                           |
| Repayment of loan on account of reconstruction of Robat-Seistan Line . . . . .                               | ..                   | ..                              | ..                               | ..                              |
| Loss by Exchange . . . . .                                                                                   | 1,690                | 2,000                           | ..                               | ..                              |
| <b>TOTAL . . . . .</b>                                                                                       | <b>6,690</b>         | <b>7,000</b>                    | <b>6,700</b>                     | <b>6,700</b>                    |
| <b>Deduct—</b>                                                                                               |                      |                                 |                                  |                                 |
| Moiety of cost of maintenance of Arabistan Telegraph Line—Voted . . . . .                                    | 1,500                | 1,500                           | 2,000                            | 2,000                           |
| Contribution from British Exchequer on account of Robat—Seistan and Kirman Bunder Abbas Line—Voted . . . . . | ..                   | ..                              | ..                               | ..                              |
| Loss by Exchange—Voted . . . . .                                                                             | 507                  | 1,000                           | ..                               | ..                              |
| <b>TOTAL DEDUCTING . . . . .</b>                                                                             | <b>2,007</b>         | <b>2,500</b>                    | <b>2,000</b>                     | <b>2,000</b>                    |
| <b>NET TOTAL PERSIAN SECTION—</b>                                                                            |                      |                                 |                                  |                                 |
| 18—CAPITAL OUTLAY . . . . .                                                                                  | 3,500                | 3,500                           | 4,700                            | 4,700                           |
| LOSS BY EXCHANGE . . . . .                                                                                   | 1,183                | 1,000                           | ..                               | ..                              |

**PART II.—DEMAND No. 88,  
CAPITAL OUTLAY ON INDO-EUROPEAN TELEGRAPHS.**

(NOT CHARGED TO REVENUE.)

Voted : One Thousand Rupees.\*

|                                                                | India.    | England. | Exchange. | Total.    |
|----------------------------------------------------------------|-----------|----------|-----------|-----------|
|                                                                | Rs.       | Rs.      | Rs.       | Rs.       |
| <b>CAPITAL OUTLAY NOT CHARGED TO REVENUE—(VOTED)</b> . . . . . | —3,32,000 | 1,33,000 | ..        | —1,99,000 |

\* The net amount required being a minus quantity a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

SUMMARY.

**EXPENDITURE IN INDIA (EXCLUDING EXCHANGE.)**

**56 II (a).—OUTLAY ON NEW ASSETS—**

|                                    |                  |           |           |                  |
|------------------------------------|------------------|-----------|-----------|------------------|
| (a) PERSIAN GULF SECTION . . . . . | —3,17,000        | ..        | ..        | —3,17,000        |
| (b) PERSIAN SECTION . . . . .      | —1,59,000        | ..        | ..        | —1,59,000        |
| <b>TOTAL</b> . . . . .             | <b>—4,76,000</b> | <b>..</b> | <b>..</b> | <b>—4,76,000</b> |

**DEDUCT—PORTION OF CAPITAL OUTLAY FINANCED FROM REVENUE (GULF AND PERSIA)** . . . . . —1,63,000 . . . . . —1,63,000

**AMOUNT OF UNDISBURSED RENTAL OF CENTRAL PERSIAN TELEGRAPH LINE TO BE HELD TEMPORARILY IN DEPOSIT** . . . . . 19,000 . . . . . 19,000

FOR ROUNDING . . . . . ..

|                                                           |                  |                 |           |                  |
|-----------------------------------------------------------|------------------|-----------------|-----------|------------------|
| (c) EXPENDITURE IN ENGLAND (INCLUDING EXCHANGE) . . . . . |                  | 1,33,000        | ..        | 1,33,000         |
| <b>TOTAL</b> . . . . .                                    | <b>—3,32,000</b> | <b>1,33,000</b> | <b>..</b> | <b>—1,99,000</b> |

**56 II (b).—EXPENDITURE ON RE-NEWALS AND REPLACEMENTS—**

|                                                                         |           |           |  |          |
|-------------------------------------------------------------------------|-----------|-----------|--|----------|
| PERSIAN GULF SECTION . . . . .                                          | 1,70,000  | ..        |  | 1,70,000 |
| <b>DEDUCT—PORTION OF CAPITAL OUTLAY FINANCED FROM REVENUE</b> . . . . . | 1,62,000  | ..        |  | 1,62,000 |
| <b>DEDUCT—CURRENT DEPRECIATION TRANSFERRED TO SUB-HEAD G.</b> . . . . . | 8,000     | ..        |  | 8,000    |
| <b>TOTAL</b> . . . . .                                                  | <b>..</b> | <b>..</b> |  |          |

**TOTAL 56.—CAPITAL OUTLAY** . . . . . —3,32,000 1,33,000 .. —1,99,000





| Revised Estimate, 1927-28. |         |          | Budget Estimate, 1928-29. |          |        |
|----------------------------|---------|----------|---------------------------|----------|--------|
| Cash.                      | Stores. | Total.   | Cash.                     | *Stores. | Total. |
| Rs.                        | Rs.     | Rs.      | Rs.                       | Rs.      | Rs.    |
|                            |         |          |                           |          |        |
|                            |         |          |                           |          |        |
|                            |         |          |                           |          |        |
| 4,100                      |         | 4,100    | 4,100                     |          | 4,100  |
| —4,100                     |         | —4,100   | —4,100                    |          | —4,100 |
|                            |         |          |                           |          |        |
|                            |         |          |                           |          |        |
| 75,100                     | ..      | 75,100   |                           |          |        |
| 1,06,750                   | ..      | 1,06,750 |                           |          |        |
|                            |         |          |                           |          |        |
| 46,950                     | ..      | 46,950   |                           |          |        |
| 2,28,800                   |         | 2,28,800 |                           |          |        |
|                            |         |          |                           |          |        |
| 400                        | 2,000   | 2,400    |                           |          |        |
| ..                         | ..      | ..       |                           |          |        |
| 600                        | 2,500   | 3,100    |                           |          |        |
| ..                         | ..      | ..       |                           |          |        |
|                            |         |          |                           |          |        |
| 1,339                      | ..      | 1,339    |                           |          |        |
| 2,330                      | 4,500   | 6,830    |                           |          |        |



INDO-EUROPEAN TELEGRAPH DEPARTMENT.

| Revised Estimate, 1927-28. |         |        | Budget Estimate, 1928-29. |         |        |
|----------------------------|---------|--------|---------------------------|---------|--------|
| Cash.                      | Stores. | Total. | Cash.                     | Stores. | Total. |
| Rs.                        | Rs.     | Rs.    | Rs.                       | Rs.     | Rs.    |
| ..                         | ..      | ..     | ..                        | ..      | ..     |
| ..                         | ..      | ..     | ..                        | ..      | ..     |
| ..                         | 950     | 950    | ..                        | ..      | ..     |
| ..                         | ..      | ..     | ..                        | ..      | ..     |
| ..                         | 950     | 950    | ..                        | ..      | ..     |
| 150                        | ..      | 150    | ..                        | ..      | ..     |
| 150                        | 950     | 1,100  | ..                        | ..      | ..     |
| ..                         | ..      | ..     | ..                        | ..      | ..     |
| ..                         | ..      | ..     | ..                        | ..      | ..     |
| ..                         | ..      | ..     | ..                        | ..      | ..     |
| ..                         | ..      | ..     | ..                        | ..      | ..     |
| ..                         | ..      | ..     | ..                        | ..      | ..     |



| Revised Estimate, 1927-28. |                  |                  | Budget Estimate, 1928-29. |                  |                  |
|----------------------------|------------------|------------------|---------------------------|------------------|------------------|
| Cash.                      | Stores.          | Total.           | Cash.                     | Stores.          | Total.           |
| Rs.                        | Rs.              | Rs.              | Rs.                       | Rs.              | Rs.              |
| ..                         | ..               | ..               | ..                        | ..               | ..               |
| ..                         | 9,500            | 9,500            | ..                        | 50               | 50               |
| 1,520                      | ..               | 1,520            | 10                        | ..               | 10               |
| <u>1,520</u>               | <u>9,500</u>     | <u>11,020</u>    | <u>10</u>                 | <u>50</u>        | <u>60</u>        |
| 90                         | 1,000            | 1,090            |                           |                  |                  |
| 165                        | ..               | 165              |                           |                  |                  |
| <u>255</u>                 | <u>1,000</u>     | <u>1,255</u>     |                           |                  |                  |
| ..                         | -3,87,580        | -3,87,580        | ..                        | -3,13,010        | -3,13,010        |
| <u>2,28,955</u>            | <u>-3,71,630</u> | <u>-1,42,675</u> | <u>-4,090</u>             | <u>-3,12,960</u> | <u>-3,17,050</u> |
|                            |                  |                  |                           |                  |                  |
|                            |                  |                  |                           |                  |                  |

|                                                                                                                                                                      | Actuals, 1926-27. |                  |                  | Budget Estimate, 1927-28. |                  |                  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------------|------------------|---------------------------|------------------|------------------|
|                                                                                                                                                                      | Cash.<br>Rs.      | Stores.<br>Rs.   | Total.<br>Rs.    | Cash.<br>Rs.              | Stores.<br>Rs.   | Total.<br>Rs.    |
| <b>B.—PERSIAN SECTION</b>                                                                                                                                            |                   |                  |                  |                           |                  |                  |
| — <i>contd.</i>                                                                                                                                                      |                   |                  |                  |                           |                  |                  |
| II.—Deduct—                                                                                                                                                          |                   |                  |                  |                           |                  |                  |
| (1) Share of contribution by Indian Govt. towards the maintenance of Arabistan Line creditable to Capital                                                            | 2,007             | ..               | 2,007            | 3,000                     | ..               | 3,000            |
| (2) Amount recovered from the Persian Government—                                                                                                                    |                   |                  |                  |                           |                  |                  |
| (i) Central Persia Telegraph Line                                                                                                                                    | 56,091            | ..               | 56,091           | 56,300                    | ..               | 56,300           |
| (ii) Robat Seistan Line                                                                                                                                              | 5,765             | ..               | 5,765            |                           |                  |                  |
| (iii) Kerman Bunder Abbas Line                                                                                                                                       |                   |                  |                  |                           |                  |                  |
| (iv) Arabistan Line                                                                                                                                                  |                   |                  |                  |                           |                  |                  |
| <b>TOTAL DEDUCTIONS.</b>                                                                                                                                             | <b>63,863</b>     | <b>..</b>        | <b>63,863</b>    | <b>59,300</b>             | <b>..</b>        | <b>59,300</b>    |
| Deduct—Amount of advances by British Exchequer for Robat Seistan Line                                                                                                | 4,612             | ..               | 4,612            | ..                        | ..               | ..               |
| Net Deductions                                                                                                                                                       | 59,251            | ..               | 59,251           | 59,300                    | ..               | 59,300           |
| III.—Outlay subject to amortisation for which Persia has not acknowledged liability                                                                                  | 1,39,217          | ..               | 1,39,217         | 16,000                    | ..               | 16,000           |
| Deduct—                                                                                                                                                              |                   |                  |                  |                           |                  |                  |
| Amount written off by a system of amortisation                                                                                                                       | 1,00,000          | ..               | 1,00,000         | 1,00,000                  | ..               | 1,00,000         |
| Net outlay subject to amortisation                                                                                                                                   | 39,217            | ..               | 39,217           | —84,000                   | ..               | —84,000          |
| <b>Net TOTAL PERSIAN SECTION</b>                                                                                                                                     | <b>—20,034</b>    | <b>..</b>        | <b>—20,034</b>   | <b>—1,43,300</b>          | <b>..</b>        | <b>—1,43,300</b> |
| Deduct—                                                                                                                                                              |                   |                  |                  |                           |                  |                  |
| <b>C.—AMOUNT TRANSFERRED TO 18—CAPITAL OUTLAY—</b>                                                                                                                   |                   |                  |                  |                           |                  |                  |
| Persian Gulf Section                                                                                                                                                 | —16,037           | 1,693            | —14,344          | 2,05,725                  | 11,450           | 2,17,175         |
| Persian Section                                                                                                                                                      | —20,034           | ..               | —20,034          | —1,43,300                 | ..               | —1,43,300        |
| <b>TOTAL</b>                                                                                                                                                         | <b>—36,071</b>    | <b>1,693</b>     | <b>—34,378</b>   | <b>62,425</b>             | <b>11,450</b>    | <b>73,875</b>    |
| <b>D.—AMOUNT OF UN-DISBURSED RENTAL OF CENTRAL PERSIA LINE TO BE DEDUCTED FROM CAPITAL COST OF KERMAN BUNDER ABBAS LINE HELD TEMPORARILY IN DEPOSIT FOR ROUNDING</b> | <b>18,763</b>     | <b>..</b>        | <b>18,763</b>    | <b>..</b>                 | <b>..</b>        | <b>..</b>        |
|                                                                                                                                                                      | ..                | ..               | ..               | ..                        | —150             | —150             |
| <b>TOTAL 56 II (a).—CAPITAL OUTLAY—INDIA (EXCLUDING EXCHANGE)</b>                                                                                                    | <b>—18,763</b>    | <b>—2,98,499</b> | <b>—3,17,262</b> | <b>..</b>                 | <b>—3,56,000</b> | <b>—3,56,000</b> |

| Revised Estimate, 1927-28. |                  |                  | Budget Estimate, 1928-29. |                  |                  |
|----------------------------|------------------|------------------|---------------------------|------------------|------------------|
| Cash.<br>Rs.               | Stores.<br>Rs.   | Total.<br>Rs.    | Cash.<br>Rs.              | Stores.<br>Rs.   | Total.<br>Rs.    |
| 2,000                      | ..               | 2,000            | 2,000                     | ..               | 2,000            |
| 56,300                     | ..               | 56,300           | 56,300                    | ..               | 56,300           |
| 2,300                      | ..               | 2,300            | 2,300                     | ..               | 2,300            |
| ..                         | ..               | ..               | ..                        | ..               | ..               |
| <u>60,600</u>              | <u>..</u>        | <u>60,600</u>    | <u>60,600</u>             | <u>..</u>        | <u>60,600</u>    |
| 1,150                      | ..               | 1,150            | 1,150                     | ..               | 1,150            |
| <u>59,450</u>              | <u>..</u>        | <u>59,450</u>    | <u>59,450</u>             | <u>..</u>        | <u>59,450</u>    |
| 57,100                     | ..               | 57,100           | ..                        | ..               | ..               |
| 1,00,000                   | ..               | 1,00,000         | 1,00,000                  | ..               | 1,00,000         |
| <u>-42,900</u>             | <u>..</u>        | <u>-42,900</u>   | <u>-1,00,000</u>          | <u>..</u>        | <u>-1,00,000</u> |
| <u>-1,02,350</u>           | <u>..</u>        | <u>-1,02,350</u> | <u>-1,59,450</u>          | <u>..</u>        | <u>-1,59,450</u> |
| 2,28,955                   | 15,950           | 2,44,905         | -4,090                    | 50               | -4,040           |
| <u>-1,02,350</u>           | <u>..</u>        | <u>-1,02,350</u> | <u>-1,59,450</u>          | <u>..</u>        | <u>-1,59,450</u> |
| <u>1,26,605</u>            | <u>15,950</u>    | <u>1,42,555</u>  | <u>-1,63,540</u>          | <u>50</u>        | <u>-1,63,490</u> |
| 18,800                     | ..               | 18,800           | 18,800                    | ..               | 18,800           |
| <u>-18,800</u>             | <u>-3,87,580</u> | <u>-4,06,380</u> | <u>-18,800</u>            | <u>-3,13,010</u> | <u>-3,31,810</u> |



**Details of Estimates for Works under 56—Capital Outlay.**

| Number of work.             | Class of works.                                                                             | Budget Estimate, 1928-29. |         |                  |
|-----------------------------|---------------------------------------------------------------------------------------------|---------------------------|---------|------------------|
|                             |                                                                                             | Cash.                     | Stores. | Total.           |
|                             |                                                                                             | Rs.                       | Rs.     | Rs.              |
| <b>PERSIAN SECTION.</b>     |                                                                                             |                           |         |                  |
| <b>BUILDINGS.</b>           |                                                                                             |                           |         |                  |
| <i>Line and Wires.</i>      |                                                                                             |                           |         |                  |
| 1                           | Share of contribution by Indian Government towards maintenance of Arabistan line . . . . .  | —2,000                    |         | —2,000           |
| 2                           | Recovery from the Persian Government of the cost of Robat Seistan lines in Persia . . . . . | —1,150                    |         | —1,150           |
| 3                           | Adjustment in recoupment of the cost of the Central Persia Telegraph Line                   | —56,300                   |         | —56,300          |
| 4                           | Amount written off by a system of amortisation . . . . .                                    | —1,00,000                 |         | —1,00,000        |
|                             | For rounding . . . . .                                                                      | + 450                     |         | + 450            |
|                             | <b>TOTAL . . . . .</b>                                                                      | <b>—1,59,000</b>          |         | <b>—1,59,000</b> |
| <b>GULF SECTION.</b>        |                                                                                             |                           |         |                  |
| <b>Telegraph Lines—</b>     |                                                                                             |                           |         |                  |
|                             | Amount recovered from Persian Government for Henjam Bunder Abbas line . . . . .             | —4,100                    |         | —4,100           |
| <b>APPARATUS AND PLANT.</b> |                                                                                             |                           |         |                  |
|                             | Excess in cost of renewing amplifier of the Radio office over the original cost . . . . .   | 10                        | 50      | 60               |
|                             | For rounding . . . . .                                                                      | + 90                      | —50     | + 40             |
|                             | <b>TOTAL . . . . .</b>                                                                      | <b>—4,000</b>             |         | <b>4,000</b>     |

Details of Estimate for "Stores Suspense".

|                                                                                                            | Actuals,<br>1926-27. | Budget<br>Estimate,<br>1927-28. | Revised<br>Estimate,<br>1927-28. | Budget<br>Estimate,<br>1928-29. |
|------------------------------------------------------------------------------------------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|                                                                                                            | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>GULF SECTION.</b>                                                                                       |                      |                                 |                                  |                                 |
| <b>I. Opening balance :</b>                                                                                |                      |                                 |                                  |                                 |
| A.—Value of stores on hand . . . . .                                                                       | 11,81,809            | 9,25,409                        | 10,30,335                        | 7,31,055                        |
| <b>DEBITS.</b>                                                                                             |                      |                                 |                                  |                                 |
| <b>Purchase and Receipts during the year :</b>                                                             |                      |                                 |                                  |                                 |
| 1. English cost of Stores . . . . .                                                                        | 1,09,610             | 1,20,000                        | 88,000                           | 1,33,300                        |
| 2. Loss or gain by Exchange . . . . .                                                                      | 37,415               | 40,000                          | 300                              | ..                              |
| 3. Indian charges on English Stores :                                                                      |                      |                                 |                                  |                                 |
| (a) Customs duty . . . . .                                                                                 | 21,628               | 30,000                          | 30,000                           | 26,000                          |
| (b) Landing charges and Freight . . . . .                                                                  | 2,721                | 4,000                           | 4,000                            | 3,000                           |
| 4. Purchase of Stores in India . . . . .                                                                   | 8,543                | 24,000                          | 24,000                           | 17,000                          |
| 5. Stores received from other Depart-<br>ments . . . . .                                                   | 3,781                | 18,000                          | 18,000                           | 13,000                          |
| <b>TOTAL PURCHASES AND RECEIPTS . . . . .</b>                                                              | <b>1,83,698</b>      | <b>2,36,000</b>                 | <b>1,64,300</b>                  | <b>1,92,300</b>                 |
| <b>Deduct—Value of Stores issued to<br/>Store Contingencies taken under<br/>indirect charges . . . . .</b> | <b>1,609</b>         | <b>12,300</b>                   | <b>8,300</b>                     | <b>6,300</b>                    |
| <b>NET PURCHASE AND RECEIPTS . . . . .</b>                                                                 | <b>1,82,089</b>      | <b>2,23,700</b>                 | <b>1,56,000</b>                  | <b>1,86,000</b>                 |
| <b>6. Indirect Charges . . . . .</b><br>Stores Establishment and Contingent Charges :—                     |                      |                                 |                                  |                                 |
| <b>Number PAY OF OFFICERS :</b><br>1928-29.                                                                |                      |                                 |                                  |                                 |
| 1 Assistant Superintendent                                                                                 |                      |                                 |                                  |                                 |
| { Non-voted . . . . .                                                                                      | 4,710                | 13,200                          | 4,400                            | 13,200                          |
| { Voted . . . . .                                                                                          | 6,564                | ..                              | 7,800                            | ..                              |
| <b>PAY OF ESTABLISHMENT :</b>                                                                              |                      |                                 |                                  |                                 |
| 3 Pay of Subordinates (at rates of<br>pay varying from 360 to 25) . . . . .                                | 2,156                | 2,652                           | 2,652                            | 2,700                           |
| 9 Clerical Establishment (at rates of<br>pay varying from 180 to 60) . . . . .                             | 12,511               | 12,912                          | 13,440                           | 13,300                          |
| 3 Servants (at rates of pay varying<br>from 105 to 24) . . . . .                                           | 693                  | 708                             | 708                              | 800                             |
| Temporary Establish- { Non-voted<br>ment { Voted . . . . .                                                 | 20<br>461            | ..<br>360                       | ..<br>360                        | ..<br>400                       |
| Provision for leave arrangements . . . . .                                                                 | ..                   | 528                             | ..                               | 500                             |
| <b>TOTAL { Non-voted<br/>{ Voted . . . . .</b>                                                             | <b>20<br/>15,821</b> | <b>17,180</b>                   | <b>17,160</b>                    | <b>17,700</b>                   |

Details of Estimate for "Stores Suspense"—*contd.*

|                                           | Actuals,<br>1926-27. | Budget<br>Estimate,<br>1927-28. | Revised<br>Estimate,<br>1927-28. | Budget<br>Estimate,<br>1928-29. |
|-------------------------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|                                           | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ALLOWANCES, HONORARIA, ETC :</b>       |                      |                                 |                                  |                                 |
| Miscellaneous                             |                      |                                 |                                  |                                 |
| { Non-voted . . . . .                     | 81                   | 700                             | 400                              | 400                             |
| { Voted . . . . .                         | 1,520                | 1,500                           | 1,900                            | 1,900                           |
| <b>REPAIRS TO APPARATUS AND PLANT :</b>   |                      |                                 |                                  |                                 |
| Apparatus and Plant                       |                      |                                 |                                  |                                 |
| { Cash . . . . .                          | 393                  | 200                             | 200                              | 200                             |
| { Stores . . . . .                        | 80                   | 300                             | 300                              | 300                             |
| <b>CONTINGENCIES :</b>                    |                      |                                 |                                  |                                 |
| Contingencies . . . . .                   |                      | ..                              | ..                               | ..                              |
| <b>MISCELLANEOUS EXPENDITURE :</b>        |                      |                                 |                                  |                                 |
| (i) Stores . . . . .                      |                      |                                 |                                  |                                 |
| { Cash . . . . .                          | 12,772               | 10,000                          | 10,000                           | 10,000                          |
| { Stores . . . . .                        | 391                  | 10,000                          | 7,000                            | 5,000                           |
| (ii) Miscellaneous . . . . .              |                      |                                 |                                  |                                 |
| { Cash . . . . .                          | —297                 | 3,000                           | 2,000                            | 2,000                           |
| { Stores . . . . .                        | 1,138                | 2,000                           | 1,000                            | 1,000                           |
| <b>TOTAL</b> . . . . .                    |                      |                                 |                                  |                                 |
| { Cash . . . . .                          | 12,475               | 13,000                          | 12,000                           | 12,000                          |
| { Stores . . . . .                        | 1,529                | 12,000                          | 8,000                            | 6,000                           |
| <b>Total In-</b> { Non-voted . . . . .    | 4,811                | 13,900                          | 4,800                            | 13,600                          |
| <b>direct</b> { Voted . . . . .           | 36,773               | 31,860                          | 38,960                           | 31,800                          |
| <b>charges</b> { Stores . . . . .         | 1,609                | 12,300                          | 8,300                            | 6,300                           |
| <b>TOTAL INDIRECT CHARGES</b> . . . . .   | 43,193               | 58,060                          | 52,060                           | 51,700                          |
| <b>TOTAL DEBITS</b> . . . . .             | 2,25,282             | 2,81,760                        | 2,08,060                         | 2,37,700                        |
| <b>GRAND TOTAL</b> . . . . .              | 14,07,091            | 12,07,169                       | 12,38,395                        | 9,68,755                        |
| <b>CREDITS.</b>                           |                      |                                 |                                  |                                 |
| <b>Issues to—</b>                         |                      |                                 |                                  |                                 |
| I. 56 II (a).—Capital outlay . . . . .    | 1,744                | 11,450                          | 15,950                           | 50                              |
| Indirect charges . . . . .                | 174                  | 1,145                           | 1,595                            | 5                               |
| II. 56 II (b).—Renewals and Replacements— |                      |                                 |                                  |                                 |
| (a) Book value . . . . .                  | 80,619               | 1,14,000                        | 1,14,000                         | 1,15,000                        |
| (b) Indirect charges . . . . .            | 8,062                | 11,400                          | 11,400                           | 11,500                          |
| III. Working Expenses—                    |                      |                                 |                                  |                                 |
| (a) General Charges . . . . .             | 6,643                | 7,700                           | 13,900                           | 13,900                          |
| Indirect charges . . . . .                | 664                  | 770                             | 1,390                            | 1,390                           |
| (b) Line Maintenance . . . . .            | 21,820               | 54,600                          | 47,400                           | 47,100                          |
| Indirect charges . . . . .                | 2,182                | 5,460                           | 4,740                            | 4,710                           |
| (c) Cable Maintenance . . . . .           | —14,137              | 36,100                          | 32,100                           | 29,600                          |
| Indirect charges . . . . .                | —1,414               | 3,610                           | 3,210                            | 2,960                           |
| (d) Working and maintenance of            |                      |                                 |                                  |                                 |
| Signal Offices . . . . .                  | 43,045               | 75,700                          | 56,500                           | 56,500                          |
| Indirect charges . . . . .                | 4,305                | 7,570                           | 5,650                            | 5,650                           |
| (e) Radio Offices . . . . .               | 3,738                | 4,000                           | 4,500                            | 9,500                           |
| Indirect charges . . . . .                | 374                  | 400                             | 450                              | 950                             |
| <b>TOTAL WORKING EXPENSES—</b>            |                      |                                 |                                  |                                 |
| Book value . . . . .                      | 61,109               | 1,78,100                        | 1,54,400                         | 1,56,800                        |
| Indirect charges . . . . .                | 6,111                | 17,810                          | 15,440                           | 15,660                          |

Details of Estimate for "Stores Suspense,"—*contd.*

|                                                                                                                            | Actuals,<br>1926-27. | Budget<br>Estimate,<br>1927-28. | Revised<br>Estimate,<br>1927-28. | Budget<br>Estimate,<br>1928-29. |
|----------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|                                                                                                                            | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>CREDITS—<i>contd.</i></b>                                                                                               |                      |                                 |                                  |                                 |
| <b>Issues to—<i>contd.</i></b>                                                                                             |                      |                                 |                                  |                                 |
| IV. Sale and issues to other Departments . . . . .                                                                         | 30,156               | 31,000                          | 31,000                           | 4,000                           |
| Indirect charges . . . . .                                                                                                 | 3,015                | 3,100                           | 3,100                            | 400                             |
| V. Stock Adjustment accounts and value of unserviceable Stock materials and losses, etc., written-off to Revenue . . . . . | 1,57,643             | 85,000                          | 1,40,000                         | 90,000                          |
| VI. Unabsorbed indirect charges . . . . .                                                                                  | 28,123               | 24,605                          | 20,455                           | 24,195                          |
| <b>TOTAL CREDITS . . . . .</b>                                                                                             | <b>3,76,756</b>      | <b>4,77,610</b>                 | <b>5,07,340</b>                  | <b>4,17,410</b>                 |
| <b>NET { Debit +<br/>      } Credit — . . . . .</b>                                                                        | <b>—1,51,474</b>     | <b>—1,95,850</b>                | <b>—2,99,280</b>                 | <b>—1,79,710</b>                |
| VII. Balance—Value of stores on hand . . . . .                                                                             | 10,30,335            | 7,29,559                        | 7,31,055                         | 5,51,345                        |
| <b>GRAND TOTAL . . . . .</b>                                                                                               | <b>14,07,091</b>     | <b>12,07,169</b>                | <b>12,38,395</b>                 | <b>9,68,755</b>                 |

|                                                                                                              | India.<br>Rs. | England.<br>Rs. | Total.<br>Rs. |
|--------------------------------------------------------------------------------------------------------------|---------------|-----------------|---------------|
| <b>Net grant 1928-29—</b>                                                                                    |               |                 |               |
| 1. Included under 56.—Capital outlay for difference between opening and closing balances of stores . . . . . | —3,13,010     | 1,33,300        | —1,79,710     |
| 2. Included under working Expenses Subhead B—                                                                |               |                 |               |
| (a) Unabsorbed Indirect charges . . . . .                                                                    | 24,195        | ..              | 24,195        |
| (b) Stock Adjustment, etc. . . . .                                                                           | 90,000        | ..              | 90,000        |

|                                                                  | Actuals,<br>1926-27. | Budget<br>Estimate,<br>1927-28. | Revised<br>Estimate,<br>1927-28. | Budget<br>Estimate,<br>1928-29. |
|------------------------------------------------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|                                                                  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>56.—CAPITAL OUTLAY (NOT CHARGED TO REVENUE)—<i>contd.</i></b> |                      |                                 |                                  |                                 |
| Expenditure in England including exchange . . . . .              |                      |                                 |                                  |                                 |
| <b>A.—PERSIAN GULF SECTION :</b>                                 |                      |                                 |                                  |                                 |
| English cost of stores—Voted . . . . .                           | 1,09,610             | 1,20,000                        | 88,000                           | 1,33,000                        |
| Loss by Exchange—Voted . . . . .                                 | 37,415               | 40,000                          | 300                              | ..                              |
| <b>TOTAL . . . . .</b>                                           | <b>1,47,025</b>      | <b>1,60,000</b>                 | <b>88,300</b>                    | <b>1,33,000</b>                 |

|                                                                      | Actuals, 1926-27. |               |                 | Budget Estimate, 1927-28. |                 |                 |
|----------------------------------------------------------------------|-------------------|---------------|-----------------|---------------------------|-----------------|-----------------|
|                                                                      | Cash.             | Stores.       | Total.          | Cash.                     | Stores.         | Total.          |
|                                                                      | Rs.               | Rs.           | Rs.             | Rs.                       | Rs.             | Rs.             |
| <b>56 II (b).—RENEWALS AND REPLACEMENTS:</b>                         |                   |               |                 |                           |                 |                 |
| <b>A.—PERSIAN GULF SECTION:</b>                                      |                   |               |                 |                           |                 |                 |
| <b>I.—Telegraph Lines in permanent possession of the Department—</b> |                   |               |                 |                           |                 |                 |
| <b>(a) Lands and Buildings—</b>                                      |                   |               |                 |                           |                 |                 |
| 1. Cost of construction . . . . .                                    | 790               | ..            | 790             | 31,080                    | ..              | 31,080          |
| 2. Electric Installations . . . . .                                  | ..                | ..            | ..              | ..                        | ..              | ..              |
| 3. Cost of Establishment and contingencies, etc. . . . .             | ..                | ..            | ..              | 7,460                     | ..              | 7,460           |
| <b>TOTAL</b> . . . . .                                               | <b>790</b>        | <b>..</b>     | <b>790</b>      | <b>38,540</b>             | <b>..</b>       | <b>38,540</b>   |
| <b>(b) Lines and wires—</b>                                          |                   |               |                 |                           |                 |                 |
| 1. Posts . . . . .                                                   | ..                | ..            | ..              | ..                        | ..              | ..              |
| 2. Wires—                                                            |                   |               |                 |                           |                 |                 |
| (i) Copper . . . . .                                                 | ..                | ..            | ..              | ..                        | ..              | ..              |
| (ii) Iron . . . . .                                                  | ..                | ..            | ..              | ..                        | ..              | ..              |
| (iii) Bronze . . . . .                                               | ..                | ..            | ..              | ..                        | ..              | ..              |
| 3. Share of Establishment and contingencies . . . . .                | ..                | ..            | ..              | ..                        | ..              | ..              |
| <b>TOTAL</b> . . . . .                                               | <b>..</b>         | <b>..</b>     | <b>..</b>       | <b>..</b>                 | <b>..</b>       | <b>..</b>       |
| <b>(c) Cables—</b>                                                   |                   |               |                 |                           |                 |                 |
| 1. Aerials . . . . .                                                 | ..                | ..            | ..              | ..                        | ..              | ..              |
| 2. Submarine . . . . .                                               | 16,816            | 80,023        | 96,839          | 21,700                    | 1,14,000        | 1,35,700        |
| 3. Underground . . . . .                                             | ..                | ..            | ..              | ..                        | ..              | ..              |
| 4. Share of Establishment, etc. . . . .                              | 23,497            | ..            | 23,497          | 33,110                    | ..              | 33,110          |
| <b>TOTAL</b> . . . . .                                               | <b>40,313</b>     | <b>80,023</b> | <b>1,20,336</b> | <b>54,810</b>             | <b>1,14,000</b> | <b>1,68,810</b> |
| <b>(d) Apparatus and Plant—</b>                                      |                   |               |                 |                           |                 |                 |
| 1. Equipment of Signal offices—                                      |                   |               |                 |                           |                 |                 |
| (i) Instruments, Batteries, Engines, Motors, etc. . . . .            | ..                | ..            | ..              | ..                        | ..              | ..              |
| (ii) Secondary Batteries . . . . .                                   | ..                | ..            | ..              | ..                        | ..              | ..              |
| <b>TOTAL (i) &amp; (ii).</b> . . . . .                               | <b>..</b>         | <b>..</b>     | <b>..</b>       | <b>..</b>                 | <b>..</b>       | <b>..</b>       |
| 2. Miscellaneous . . . . .                                           | ..                | ..            | ..              | ..                        | ..              | ..              |
| 3. Share of Establishment, etc. . . . .                              | ..                | ..            | ..              | ..                        | ..              | ..              |
| <b>TOTAL (d)</b> . . . . .                                           | <b>..</b>         | <b>..</b>     | <b>..</b>       | <b>..</b>                 | <b>..</b>       | <b>..</b>       |
| <b>TOTAL I.—TELEGRAPH LINES</b> . . . . .                            | <b>41,103</b>     | <b>80,023</b> | <b>1,21,126</b> | <b>93,350</b>             | <b>1,14,000</b> | <b>2,07,350</b> |

| Revised Estimate, 1927-28. |                 |                 | Budget Estimate, 1928-29. |                 |                 |
|----------------------------|-----------------|-----------------|---------------------------|-----------------|-----------------|
| Cash.                      | Stores.         | Total.          | Cash.                     | Stores.         | Total.          |
| Rs.                        | Rs.             | Rs.             | Rs.                       | Rs.             | Rs.             |
| 42,740                     | ..              | 42,740          |                           |                 |                 |
| ..                         | ..              | ..              |                           |                 |                 |
| 11,950                     | ..              | 11,950          |                           |                 |                 |
| <u>54,690</u>              | <u>..</u>       | <u>54,690</u>   | <u>..</u>                 | <u>..</u>       | <u>..</u>       |
| ..                         | ..              | ..              | ..                        | ..              | ..              |
| 21,700                     | 1,14,000        | 1,35,700        | 22,000                    | 1,10,000        | 1,32,000        |
| ..                         | ..              | ..              | ..                        | ..              | ..              |
| 33,110                     | ..              | 33,110          | 32,120                    | ..              | 32,120          |
| <u>54,810</u>              | <u>1,14,000</u> | <u>1,68,810</u> | <u>54,120</u>             | <u>1,10,000</u> | <u>1,64,120</u> |
| ..                         | ..              | ..              | ..                        | 4,550           | 4,550           |
| ..                         | ..              | ..              | ..                        | ..              | ..              |
| ..                         | ..              | ..              | ..                        | 4,550           | 4,550           |
| ..                         | ..              | ..              | ..                        | ..              | ..              |
| ..                         | ..              | ..              | 730                       | ..              | 730             |
| ..                         | ..              | ..              | 730                       | 4,550           | 5,280           |
| <u>1,09,500</u>            | <u>1,14,000</u> | <u>2,23,500</u> | <u>54,850</u>             | <u>1,14,550</u> | <u>1,69,400</u> |

|                                                                                                                                     | Actuals, 1926-27. |         |          | Budget Estimate, 1927-28. |          |          |
|-------------------------------------------------------------------------------------------------------------------------------------|-------------------|---------|----------|---------------------------|----------|----------|
|                                                                                                                                     | Cash.             | Stores. | Total.   | Cash.                     | Stores.  | Total.   |
|                                                                                                                                     | Rs.               | Rs.     | Rs.      | Rs.                       | Rs.      | Rs.      |
| <b>56 II (b).—RENEWALS AND REPLACEMENTS—contd.</b>                                                                                  |                   |         |          |                           |          |          |
| <b>II.—Radio—Telegraphs—</b>                                                                                                        |                   |         |          |                           |          |          |
| <b>(a) Lands and Buildings—</b>                                                                                                     |                   |         |          |                           |          |          |
| 1. Cost of construction . . . . .                                                                                                   |                   |         |          |                           |          |          |
| 2. Electric Installations . . . . .                                                                                                 |                   |         |          |                           |          |          |
| 3. Cost of Establishment, etc. . . . .                                                                                              |                   |         |          |                           |          |          |
| <b>TOTAL . . . . .</b>                                                                                                              | ..                | ..      | ..       | ..                        | ..       | ..       |
| <b>(b) Aerial Systems—</b>                                                                                                          |                   |         |          |                           |          |          |
| 1. Masts and aeriols . . . . .                                                                                                      |                   |         |          |                           |          |          |
| 2. Share of Establishment, etc. . . . .                                                                                             |                   |         |          |                           |          |          |
| <b>TOTAL . . . . .</b>                                                                                                              | ..                | ..      | ..       | ..                        | ..       | ..       |
| <b>(c) Apparatus and Plant—</b>                                                                                                     |                   |         |          |                           |          |          |
| 1. Secondary Batteries . . . . .                                                                                                    | ..                | —15     | —15      |                           |          |          |
| 2. Other Apparatus and Plant . . . . .                                                                                              | 999               | 2,327   | 3,326    |                           |          |          |
| 3. Share of Establishment, etc. . . . .                                                                                             | 155               | —1,716  | —1,561   |                           |          |          |
| <b>TOTAL . . . . .</b>                                                                                                              | 1,154             | 596     | 1,750    | ..                        | ..       | ..       |
| <b>III.—Miscellaneous—</b>                                                                                                          |                   |         |          |                           |          |          |
| 1. Cable Steamer "Patriotic Stewart" . . . . .                                                                                      |                   |         |          |                           |          |          |
| 2. Share of Establishment, etc. . . . .                                                                                             |                   |         |          |                           |          |          |
| <b>TOTAL . . . . .</b>                                                                                                              | ..                | ..      | ..       | ..                        | ..       | ..       |
| <b>TOTAL 56 II (b).—RENEWALS AND REPLACEMENTS</b>                                                                                   | 42,257            | 80,619  | 1,22,876 | 93,350                    | 1,14,000 | 2,07,350 |
| <b>Deduct—</b>                                                                                                                      |                   |         |          |                           |          |          |
| <b>B.—(1) AMOUNT TRANSFERRED TO 18—CAPITAL</b>                                                                                      | 40,391            | 80,619  | 1,21,010 | 88,350                    | 1,14,000 | 2,02,350 |
| <b>C.—(2) AMOUNT REPRESENTING CURRENT DEPRECIATION TRANSFERRED TO SUB-HEAD G.—PROVISION FOR DEPRECIATION UNDER WORKING EXPENSES</b> | 1,866             | ..      | 1,866    | 5,000                     | ..       | 5,000    |
| <b>NET TOTAL 56 II (b).—RENEWALS AND REPLACEMENTS</b>                                                                               | ..                | ..      | ..       | ..                        | ..       | ..       |

| Revised Estimate, 1927-28. |          |          | Budget Estimate, 1928-29. |          |          |
|----------------------------|----------|----------|---------------------------|----------|----------|
| Cash.                      | Stores.  | Total.   | Cash.                     | Stores.  | Total.   |
| Rs.                        | Rs.      | Rs.      | Rs.                       | Rs.      | Rs.      |
|                            |          |          |                           |          |          |
|                            |          |          |                           |          |          |
|                            |          |          |                           |          |          |
|                            |          |          |                           |          |          |
|                            |          |          | ..                        | ..       | ..       |
|                            |          |          | ..                        | 450      | 450      |
|                            |          |          | 70                        | ..       | 70       |
|                            |          |          | 70                        | 450      | 520      |
|                            |          |          |                           |          |          |
|                            |          |          |                           |          |          |
|                            |          |          |                           |          |          |
| 1,09,500                   | 1,14,000 | 2,23,500 | 54,920                    | 1,15,000 | 1,69,920 |
| 1,04,500                   | 1,14,000 | 2,18,500 | 46,920                    | 1,15,000 | 1,61,920 |
|                            |          |          |                           |          |          |
| 5,000                      | ..       | 5,000    | 8,000                     | ..       | 8,000    |
| ..                         | ..       | ..       | ..                        | ..       | ..       |



76 II (b)—Renewals and Replacements of the Wasting Assets of the Indo-European Telegraph Department.

*Details of Estimates, 1928-29.*

| Number<br>of<br>work.       | Class of works.                                                            | Budget Estimate, 1928-29. |                 |                 |
|-----------------------------|----------------------------------------------------------------------------|---------------------------|-----------------|-----------------|
|                             |                                                                            | Cash.                     | Stores.         | Total.          |
|                             |                                                                            | Rs.                       | Rs.             | Rs.             |
| <b>GULF SECTION:</b>        |                                                                            |                           |                 |                 |
| <b>APPARATUS AND PLANT.</b> |                                                                            |                           |                 |                 |
|                             | 1. Renewals of Batteries at Jask and Bushire                               | ..                        | 4,550           | 4,550           |
|                             | 2. Renewing amplifier of the Bahrein Radio Office . . . . .                | ..                        | 450             | 450             |
|                             | 3. Manufacturing sub-marine cables for Renewals and Replacements . . . . . | 22,000                    | 1,10,000        | 1,32,000        |
|                             | Cost of Establishment and contingencies . . . . .                          | 32,920                    | ..              | 32,920          |
|                             | For rounding . . . . .                                                     | + 80                      |                 | + 80            |
|                             | <b>TOTAL</b> . . . . .                                                     | <b>55,000</b>             | <b>1,15,000</b> | <b>1,70,000</b> |

PART III.—ESTIMATES OF REVENUES.

REVENUE IN INDIA.

EXCLUDING EXCHANGE.

|                                                                                                  | Actuals,<br>1926-27. | Budget<br>Estimate,<br>1927-28. | Revised<br>Estimate,<br>1927-28. | Budget<br>Estimate,<br>1928-29. |
|--------------------------------------------------------------------------------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|                                                                                                  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>RECEIPTS IN INDIA :</b>                                                                       |                      |                                 |                                  |                                 |
| <b>MESSAGE REVENUE :</b>                                                                         |                      |                                 |                                  |                                 |
| A.—PERSIAN GULF SECTION                                                                          | 15,85,596            | 16,52,000                       | 18,70,000                        | 17,30,000                       |
| B.—PERSIAN SECTION . . .                                                                         | 55,511               | 33,000                          | —30,000                          | 70,000                          |
| <b>TOTAL . . . . .</b>                                                                           | <b>16,41,107</b>     | <b>16,85,000</b>                | <b>18,40,000</b>                 | <b>18,00,000</b>                |
| <b>MISCELLANEOUS REVENUE :</b>                                                                   |                      |                                 |                                  |                                 |
| A.—PERSIAN GULF SECTION                                                                          |                      |                                 |                                  | 70,775                          |
| B.—PERSIAN SECTION . . .                                                                         | 1,20,501             | 17,000                          | 97,000                           | 53,700                          |
| For rounding . . . . .                                                                           | 10,107               | 13,000                          | 13,000                           | —475                            |
| <b>TOTAL . . . . .</b>                                                                           | <b>1,30,608</b>      | <b>30,000</b>                   | <b>1,10,000</b>                  | <b>1,24,000</b>                 |
| <b>GROSS RECEIPTS . . . . .</b>                                                                  | <b>17,71,715</b>     | <b>17,15,000</b>                | <b>19,50,000</b>                 | <b>19,24,000</b>                |
| <b>DETAILS of the foregoing :—</b>                                                               |                      |                                 |                                  |                                 |
| <b>MESSAGE REVENUE—INDIA :</b>                                                                   |                      |                                 |                                  |                                 |
| <b>A.—PERSIAN GULF SECTION :</b>                                                                 |                      |                                 |                                  |                                 |
| 1. Cash collections including receipts from Iraq Administration . . . . .                        | 4,84,065             | 5,52,000                        | 4,20,000                         | 4,30,000                        |
| 2. Receipts from Indian Postal and Telegraph Department . . . . .                                | 11,01,531            | 11,00,000                       | 14,50,000                        | 13,00,000                       |
| <b>TOTAL MESSAGE REVENUE (PERSIAN GULF SECTION) . . . . .</b>                                    | <b>15,85,596</b>     | <b>16,52,000</b>                | <b>18,70,000</b>                 | <b>17,30,000</b>                |
| <b>B.—PERSIAN SECTION :</b>                                                                      |                      |                                 |                                  |                                 |
| Cash Collections . . . . .                                                                       | 2,07,285             | 1,83,000                        | 2,20,000                         | 2,20,000                        |
| Deduct—Payments to Persian Government on account of terminal rates and traffic account . . . . . | 1,51,774             | 1,50,000                        | 2,50,000                         | 1,50,000                        |
| <b>TOTAL MESSAGE REVENUE (PERSIAN SECTION) . . . . .</b>                                         | <b>55,511</b>        | <b>33,000</b>                   | <b>—30,000</b>                   | <b>70,000</b>                   |

## MISCELLANEOUS REVENUE—INDIA.

|                                                                                                     | Actuals,<br>1926-27. | Budget<br>Estimate,<br>1927-28. | Revised<br>Estimate,<br>1927-28. | Budget<br>Estimate,<br>1928-29. |
|-----------------------------------------------------------------------------------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|                                                                                                     | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>MISCELLANEOUS REVENUE—INDIA.</b>                                                                 |                      |                                 |                                  |                                 |
| <b>A.—PERSIAN GULF SECTION :</b>                                                                    |                      |                                 |                                  |                                 |
| 1. Sale proceeds of stores . . . . .                                                                | ..                   | 2,000                           | 2,000                            | 2,000                           |
| 2. Fines . . . . .                                                                                  | 66                   | 100                             | 100                              | 100                             |
| 3. Miscellaneous—                                                                                   |                      |                                 |                                  |                                 |
| (a) Share of the cost of Radio offices debitable to British Exchequer . . . . .                     | ..                   | ..                              | ..                               | 53,000                          |
| (b) Recovery from Persian Government on account of maintenance of Henjam Bunder Abbasline . . . . . | ..                   | ..                              | ..                               | 775                             |
| (c) Miscellaneous . . . . .                                                                         | 15,809               | 11,000                          | 18,000                           | 11,000                          |
| 4. Earnings of the Patrio "Stewart" . . . . .                                                       | 99,000               | 2,300                           | 75,300                           | 2,300                           |
| 5. House rent . . . . .                                                                             | 5,626                | 1,600                           | 1,600                            | 1,600                           |
| <b>TOTAL PERSIAN GULF SECTION . . . . .</b>                                                         | <b>1,20,501</b>      | <b>17,000</b>                   | <b>97,000</b>                    | <b>70,775</b>                   |
| <b>B.—PERSIAN SECTION :</b>                                                                         |                      |                                 |                                  |                                 |
| 1. Sale-proceeds of old stores, fines, etc. . . . .                                                 | ..                   | 2,000                           | 2,000                            | 2,000                           |
| 2. House rent . . . . .                                                                             | 347                  | 1,000                           | 1,000                            | 1,000                           |
| 3. Miscellaneous—                                                                                   |                      |                                 |                                  |                                 |
| (a) Recovery from the Imperial Government on account of Jask Royalty . . . . .                      | ..                   | ..                              | ..                               | 4,000                           |
| (b) Contribution from Persian Government for Meshed line . . . . .                                  | ..                   | ..                              | ..                               | 11,700                          |
| (c) Contribution from Political Department for Meshed line . . . . .                                | ..                   | ..                              | ..                               | 24,600                          |
| (d) Contribution towards up keep of Gulahak office . . . . .                                        | ..                   | ..                              | ..                               | 400                             |
| (e) Miscellaneous . . . . .                                                                         | 9,760                | 10,000                          | 10,000                           | 10,000                          |
| <b>TOTAL PERSIAN SECTION . . . . .</b>                                                              | <b>10,107</b>        | <b>13,000</b>                   | <b>13,000</b>                    | <b>53,700</b>                   |

REVENUE IN ENGLAND.

INCLUDING EXCHANGE.

|                                                                                                                                     | Actuals,<br>1926-27. | Budget<br>Estimate,<br>1927-28. | Revised<br>Estimate,<br>1927-28. | Budget<br>Estimate,<br>1928-29. |
|-------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|                                                                                                                                     | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>RECEIPTS IN ENGLAND.</b>                                                                                                         |                      |                                 |                                  |                                 |
| <b>MESSAGE REVENUE.</b>                                                                                                             |                      |                                 |                                  |                                 |
| <b>INDIA OFFICE :</b>                                                                                                               |                      |                                 |                                  |                                 |
| (1) Receipts, being value of Messages from Bushire to Eastward (via Tehran) including share of Persian Transit Receipts . . . . .   | 2,000                | 10,000                          | 6,700                            | 6,700                           |
| (2) Receipts on Common Purse Account . . . . .                                                                                      | 21,13,909            | 20,80,000                       | 24,40,000                        | 20,27,000                       |
| <b>TOTAL . . . . .</b>                                                                                                              | <b>21,15,909</b>     | <b>20,90,000</b>                | <b>24,46,700</b>                 | <b>20,33,700</b>                |
| <i>Deduct—</i>                                                                                                                      |                      |                                 |                                  |                                 |
| <b>Payments in England taken in reduction of receipts—</b>                                                                          |                      |                                 |                                  |                                 |
| (1) Payments to Eastern Telegraph Company . . . . .                                                                                 | 38,670               | 30,000                          | 20,000                           | 40,000                          |
| (2) Net payment being value of Messages from Bushire to Westward (via Tehran) including share of Persian Transit Receipts . . . . . | 3,55,228             | 4,60,000                        | 7,33,300                         | 6,33,300                        |
| (3) Australasian Message Fund . . . . .                                                                                             | 1,37,662             | 1,40,000                        | 1,33,300                         | 1,33,300                        |
| <b>TOTAL DEDUCTION . . . . .</b>                                                                                                    | <b>5,31,560</b>      | <b>6,30,000</b>                 | <b>8,86,600</b>                  | <b>8,06,600</b>                 |
| For rounding . . . . .                                                                                                              | ..                   | ..                              | —100                             | —100                            |
| <b>TOTAL RECEIPTS IN ENGLAND . . . . .</b>                                                                                          | <b>15,84,349</b>     | <b>14,60,000</b>                | <b>15,60,000</b>                 | <b>12,27,000</b>                |
| <b>GAIN BY EXCHANGE . . . . .</b>                                                                                                   | <b>5,40,013</b>      | <b>4,87,000</b>                 | <b>5,000</b>                     | <b>A</b>                        |