

DETAILED ESTIMATES
AND
DEMANDS FOR GRANTS

FOR
Expenditure of the Central Government
(excluding Railways)

charged to Revenue and Capital,
and also of Disbursements

OF
LOANS AND ADVANCES

FOR
1925-26



NOTE

This volume contains the detailed estimates in support of demands for grants other than those for railways and posts and telegraphs as well as the estimates under the non-voted heads. The details in respect of the excepted heads are given in separate volumes.

The new items of expenditure included in the Budget Estimates for 1925-26 are printed in thick type. Such of the items as have received the approval of the Standing Finance Committee are marked with an asterisk. Non-voted items are printed in italics. Brief explanations of important variations in details are furnished in the form of footnotes to the detailed estimates.

The grants for minor areas, *e.g.*, Delhi, Baluchistan, etc., are brought together under a separate demand for each area.

Schedule of demands for grants for expenditure of the Central Government (excluding Railways) for the year 1925-26 as submitted for the vote of the Legislative Assembly.

Number of demand.	Service, Administration or Area to which demand relates.	Head of Account.	Amount.	Reference to page of detailed statements.
A.—Expenditure from Revenue.			₹	
†				
16	Customs	Customs	71,66,000	1—9
17	Taxes on Income	Taxes on Income	62,57,000	10—17
18	Salt	Salt	1,11,26,000	18—32
19	Opium	Opium	1,78,95,000	33—35
20	Stamps	Stamps	25,63,000	36—38
21	Forest	Forest	6,83,000	39—40
22	Irrigation (including Working Expenses), Navigation, Embankment and Drainage Works.	Works for which capital accounts are kept, Miscellaneous Irrigation Expenditure, Construction of Irrigation, etc., Works	18,67,000	41
23	Indian Postal and Telegraph Department (including Working Expenses).	} Posts and Telegraphs	8,70,84,000	42
24	Indo-European Telegraph Department (including Working Expenses).		29,55,000	43
25	Interest on Debt and Reduction or Avoidance of Debt.	Interest on ordinary Debt	1,38,18,000	44—45
26	Interest on Miscellaneous Obligations	Interest on other Obligations	22,33,000	46
27	Staff, Household and allowances of the Governor General.		10,63,000	47—48
28	Executive Council		62,000	49
29	Legislative Bodies		6,39,000	50
30	Foreign and Political Department		8,24,000	51
31	Home Department		6,04,000	52—53
32	Legislative Department		5,49,000	54
33	Department of Education, Health and Lands	General Administration	5,27,000	55—56
34	Finance Department		11,60,000	57—59
35	Commerce Department		3,21,000	60
36	Army Department		5,64,000	61
37	Department of Industries and Labour		5,09,000	62
38	Central Board of Revenue		1,69,000	63
39	Payments to Provincial Governments on account of Administration of Agency subjects.		1,01,000	64
40	Audit	Audit	78,87,000	65—74
41	Administration of Justice	Administration of Justice	46,000	75
42	Police	Police	1,82,000	76—77
43	Ports and Pilotage	Ports and Pilotage	19,43,000	78—83
44	Survey of India	Scientific Departments	24,09,000	84—90
45	Meteorology	" "	6,80,000	91—93
46	Geological Survey	" "	1,71,000	94
47	Botanical Survey	" "	6,86,000	95
48	Zoological Survey	" "	1,60,000	96
49	Archæology	" "	15,16,000	97—98
50	Mines	" "	1,57,000	99
51	Other Scientific Departments	" "	3,03,000	100
52	Education	Education	2,37,000	101
53	Medical Services	Medical	9,18,000	102—104
54	Public Health	Public Health	6,02,000	105—107
55	Agriculture	Agriculture	13,32,000	108—116
56	Civil Veterinary Services	"	6,56,000	117—118
57	Industries	Industries	26,46,000	119
58	Aviation	Aviation	30,000	120
59	Commercial Intelligence and Statistics	Miscellaneous Departments	2,37,000	121
60	Census	" "	1,000	122
61	Emigration—Internal	" "	50,000	123—124
62	" External	" "	79,000	125—126
63	Joint-Stock Companies	" "	1,29,000	127—129
64	Miscellaneous Departments	" "	15,59,000	130—138
65	Currency	Currency	54,40,000	139—144
66	Mint	Mint	15,81,000	145—146
67	Civil Works	Civil Works	1,38,68,000	147—159
68	Superannuation Allowances and Pensions	Superannuation Allowances and Pensions	30,06,000	160
69	Stationery and Printing	Stationery and Printing	28,18,000	161—174
70	Miscellaneous	Miscellaneous	35,99,000	175—179
71	Adjustments with Provincial Governments	Miscellaneous Adjustments between Central and Provincial Governments.	15,74,000	180—181
72	Refunds		57,26,000	182
73	North-West Frontier Province	} Distributed over respective heads of account	1,12,18,000	183—211
74	Baluchistan		26,24,000	212—229
75	Delhi		30,65,000	230—244
76	Ajmer and Merwara		13,61,000	245—268
77	Andamans and Nicobar Islands		41,63,000	269—264
78	Rajputana		4,65,000	265—271
79	Central India		5,83,000	272—281
80	Hyderabad		73,000	282—287
81	Expenditure in England—Secretary of State for India		16,52,000	288—289
82	Expenditure in England—High Commissioner for India.		22,43,000	290—292
n-voted	Ecclesiastical, Political, etc. . . . .		..	293—308
	TOTAL		25,02,02,000	

† Demands Nos. 1—15 relate to expenditure on Railways.

Schedule of demands for grants for expenditure of the Central Government (excluding Railways) for the year 1925-26 as submitted for the vote of the Legislative Assembly—concluded.

Number of demand.	Service, Administration or Area to which demand relates.	Head of Account.	Amount.	Reference of detail statement
	B.—Expenditure charged to Capital.		R	
83	Irrigation	Construction of Irrigation Works	27,000	
84	Indian Posts and Telegraphs	} Capital outlay on Posts and Telegraphs	2,12,36,000	
85	Indo-European Telegraphs		1,17,000	
86	New Capital at Delhi	Initial Expenditure on New Capital at Delhi	1,50,39,000	312—
	TOTAL		3,64,19,000	
	C.—Disbursements of Loans and Advances.			
87	Interest free advances		1,82,15,000	
88	Loans and advances bearing interest		15,41,99,000	
	TOTAL		17,24,14,000	
	GRAND TOTAL		45,90,35,000	

Demand No. 16.†

CUSTOMS.

Rs. 71,66,000.

	ACTUALS, 1923-24.		BUDGET ESTIMATE, 1924-25.		REVISED ESTIMATE, 1924-25.		BUDGET ESTIMATE, 1925-26.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
India . . . . .	...	...	...	4,15,000	...	90,000	...	1,10,000
North-West Frontier Province . . . . .	...	...	...	...	...	...	13,000	...
Madras	4,90,344	7,12,537	5,54,600	7,49,400	6,06,300	7,67,700	6,39,700	8,23,300
Bombay	1,55,569	24,50,529	1,22,000	27,48,000	1,32,000	26,51,000	1,56,000	26,60,000
Bengal	62,380	20,24,974	1,00,000	21,99,000	95,000	21,87,000	1,39,000	24,55,000
Punjab	23,108	...	23,000	...	23,000	...	23,000	...
Burma	79,603	9,28,108	73,000	10,18,000	68,800	9,85,200	38,000	10,88,000
Bihar and Orissa . . . . .	...	16,114	...	18,000	...	15,000	...	14,300
Central Provinces . . . . .	...	723	...	2,000	...	1,800	...	2,300
England : High Commissioner : Stores for India . . . . .	...	...	...	...	...	...	...	10,000
Exchange	22,200	37,278	21,000	35,000	33,000	28,000	...	3,000
For rounding			+400	-400	-100	+300	-700	+100
	8,33,204	61,70,263	8,94,000	71,84,000	9,58,000	67,28,000	10,08,000	71,66,000
NET TOTAL	70,03,467		80,78,000		76,84,000		81,74,000	

		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
		1923-24.	1924-25.		Estimate,	1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
INDIA.							
<i>Allowances, honoraria, etc.— Establishment charges payable to other Governments, Departments, etc.—</i>	Overtime and Holiday allowances . . . . .	...	...	3,25,480	...	...	...
	Cost of collection of customs duty on articles of Inward Foreign letters and parcels . . . . .	...	...	90,000	90,000	...	1,10,000
	For rounding			-480			
	Total (Voted) . . . . .	...	...	4,15,000	90,000	...	1,10,000
NORTH-WEST FRONTIER PROVINCE.							
<i>Pay of Establishment—</i>	Existing strength.						
	8	Customs officer and Naib Tahsildar's Clerks and Moharrirs at rates varying from Rs. 30 to Rs. 300				7,710	
<i>Allowances, honoraria, etc.—</i>	13	Chaprasis and Chowkidars, 2 (14), 11 (15)				2,196	
		Leave salary				870	
<i>Contingencies—</i>	Travelling allowances						10,776
	Rents						400
	For rounding						2,000
							-476
							12,700
	Assignment and Compensations						300
	Total (Non-voted) . . . . .	...	...	...	...	...	13,000

† Demands Nos. 1 to 15 relate to expenditure on Railways.

CUSTOMS.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MADRAS.								
SEA CUSTOMS.								
<i>Pay of Officers—</i>	1	Collector (2,250—100—2,750)		30,600			38,050	
	2	Assistant Collectors (350—1,500)		24,000				
	1	Assistant Collector (350—1,500)		8,400			21,100	
	6	Appraisers, Auditor, Superintendent, Preventive Service and Inspectors (at varying rates from Rs. 250 to Rs. 700)		...			34,080	
		Leave salary		...			2,400	
<i>Pay of Establishment—</i>	265	Appraisers, Preventive Officers, Clerks, etc., (at varying rates from Rs. 15 to Rs. 500)	28,140 29,388		63,000	46,700 10,500		95,630
		Nine appraisers clerks and peons at rates varying from Rs. 15 to 350	...				(a) 10,536*	
		Temporary Establishment		14,832			4,668	
		Leave salary		20,000			20,000	
			2,49,760		2,63,984	2,67,400		2,36,090
<i>Allowances, honoraria, etc.—</i>		Travelling and tentage allowance		9,600			7,000	
		Rewards		4,000			5,000	
		Overtime and holiday allowances§		31,000			52,000	
		House allowance to the Collector and Assistant Collectors of Customs		...			1,610 480	
			39,403		44,600	1,400 51,700		66,020
<i>Supplies and services—</i>		Purchase and repair of boats		650			650	
		Purchase of comptometers		3,400			...	
			436		4,050	4,000		650
<i>Contingencies—</i>		Contract contingencies		4,000			4,500	
		Liveries and clothing		1,000			1,000	
		Rates and taxes		2,000			1,860	
		Telephone charges		1,325			1,400	
		Other contingent expenditure		3,130			3,130	
			9,055		11,455	100 14,700		11,890
<i>Establishment charges payable to other Governments, Departments, etc.</i>		Portion of the charges of the Customs Establishment in the Board's office	...		5,910	6,100		5,572
		Deduct recoveries on account of supervision of factories by Customs officials	...		...	-1,500		-1,480
		For rounding			+1			+0
		Total Sea Customs	3,56,182		3,93,000	4,01,100		4,14,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 221, paragraph 21.
 (§) See note at the end of the demand.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
OUTPORTS.								
<i>Pay of Officers—</i>	58	Inspectors, Assistant and Sub-Inspectors at varying rates from Rs. 60 to Rs. 500 Temporary Establishment	92,571	96,455 4,200	1,00,655	94,800	96,455 4,200	1,00,655
<i>Pay of Establishment—</i>	122 200	Clerks at varying rates from Rs. 20 to Rs. 80 Servants at varying rates from Rs. 12 to Rs. 25 Temporary Establishment Leave salary	94,832	51,462 33,684 10,648 3,735	99,529	96,000	52,692 36,120 10,648 3,735	1,03,196
<i>Allowances, honoraria, etc—</i>		Travelling allowance House-rent and other allowances Rewards Overtime and holiday allowances §	95,975	9,900 3,596 2,500 25,000	40,998	43,500	9,600 3,646 1,000 45,000	59,248
<i>Contingencies—</i>		Petty construction and repairs Rates and taxes Other contingent expenditure Contract contingencies	22,992	6,500 4,000 4,400 6,000	20,900	25,200	8,000 6,000 6,275 6,250	26,525
<i>Establishment charges recoverable from other Governments, Departments, etc.</i>		<i>Deduct—</i> Recoveries on account of supervision of factories by customs officials For rounding . . . . .	...	...	...	-2,500	...	-2,482 -39
		Total Outports	2,46,370		2,62,100	2,57,000		2,87,100
LAND CUSTOMS.								
<i>Pay of Officers—</i>	15	Inspectors, Assistant and Sub-Inspectors at varying rates from Rs. 60 to Rs. 300 Temporary Establishment	31,142	19,940 10,200	30,140	32,500	19,220 10,020	38,240
<i>Pay of Establishment—</i>	35 257	Clerks at varying rates from Rs. 20 to Rs. 60 Servants at varying rates from Rs. 12 to Rs. 25 Temporary Establishment Leave salary	74,306	18,540 47,568 22,056 1,500	89,664	80,500	16,308 46,224 22,056 1,500	86,088
<i>Allowances, honoraria, etc—</i>		Travelling allowance House rent and other allowances Rewards	21,229	12,900 786 5,000	18,886	33,000	12,900 786 10,000	23,886
<i>Contingencies—</i>		Petty construction and repairs Rates and taxes Other contingent expenditure Contract contingencies	11,448	3,930 200 3,360 3,000	10,480	12,200	5,000 ... 4,860 3,500	13,360
<i>Establishment charges recoverable from other Governments, Departments, etc.</i>		<i>Deduct—</i> Recoveries from the French Government towards the cost of establishment at Karaikal For rounding . . . . .	...	...	...	-400	...	-426 -48
		Total Land Customs	1,38,125		1,49,100	1,57,800		1,60,900
<i>Assignments and Compensations—</i>		To Travancore and Cochin States For rounding	4,62,204		5,00,000	5,58,100		6,00,000
		TOTAL MADRAS	12,02,881		13,04,000	13,74,000		14,63,000
		Non-voted Voted	4,90,344 7,12,537		5,54,600 7,49,400	6,06,300 7,67,700		6,39,700 8,23,300
BOMBAY.								
COMMISSIONER.								
<i>Pay of Officers—</i>	1	Commissioner (3,000) Other Gazetted officers	39,411	...	...	...	...	...
<i>Pay of Establishment—</i>	14	Servants at varying rates from Rs. 10 to Rs. 20	3,838	...	...	...	...	...
<i>Allowances, honoraria, etc—</i>		Travelling allowance House rent and other allowances	6,877	...	...	...	...	...
		For rounding . . . . .	...	...	...	...	...	...
		Total Commissioner	50,126		...	...		...

(S) See note at the end of demand.

CUSTOMS.

	Existing strength.	PRESIDENCY DIVISION.	Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers—</i>	1	Collector (3,000)		13,742			35,820	
	2	Assistant Collectors, (350--1,750)		50,000			19,650	
		Other Gazetted Officers		...			21,900	
		Additional temporary Assistant Collector		11,500			...	
	5	Assistant Collectors		61,478			70,800	
		Leave Salary		13,000			...	
			1,05,196		1,49,720	61,000		1,48,170
<i>Pay of Establishment—</i>	303	Clerks, Probationers, etc., at varying rates from Rs. 60 to Rs. 600		4,10,677		32,000	4,05,564	
		Revision of establishment of Bombay Custom House		...			(a) 12,720*	
	99	Gate-keepers, Tallymen and wharfingers at varying rates from Rs. 50 to Rs. 250		1,28,299			1,23,440	
	77	Inspectors and Preventive Officers at varying rates from Rs. 200 to Rs. 675		2,77,458			2,70,640	
		Increased allowance to rummaging staff		...			(b) 3,000*	
		Examining appraiser		...			(c) 5,544*	
	61	Appraisers at rates varying from Rs. 150 to Rs. 725		2,58,070			2,23,656	
	430	Servants and guards at varying rates from Rs. 6-12-6 to Rs. 30		1,05,311			1,05,462	
	54	Boat Establishment at varying rates from Rs. 15 to Rs. 150		23,351			20,183	
		Temporary Establishment		73,560			71,950	
		Leave salary		36,000			36,000	
		Establishment for carrying on the analytical works of Bombay custom house		3,973			3,895	
<i>Allowances, honoraria, etc.—</i>		Travelling allowance	12,18,509	12,240	13,16,699	12,18,000	11,000	12,82,054
		House-rent and other allowances		{ 37,489 1,800			37,054 6,000	
		Compensatory allowance		...			6,000	
		Rewards		90,000			90,000	
		Overtime and holiday allowances§		2,06,000			3,60,000	
<i>Supplies and Services—</i>		Petty construction and repairs	2,55,179	1,000	3,47,529	6,000 3,66,000	1,000	5,10,054
		Boat stores and repairs		15,000			15,000	
		Scales and weights		100			200	
		Clothing to crews		1,588			719	
<i>Contingencies—</i>		Rents, rates and taxes	13,917	5,330	17,688	21,000	5,330	16,919
		Rent of Collector's residence		4,983			4,923	
		Hire of electric tabulating and sorting machines		10,000			2,500	
		Service postage and telegrams		4,000			4,000	
		Telephone charges		5,965			5,965	
		Contract contingencies		20,836			18,836	
		Other contingent expenditure		5,740			8,178	
		Purchase of a Comptometer		...			(d) 1,700*	
<i>Grants-in-aid, Contributions and Donations—</i>		Contribution to Customs Preventive Service Club and Athletic Club	38,913	...	56,854	52,000	...	51,432
<i>Establishment charges payable to other Governments, Departments, etc.—</i>		Central Government's share of cost of combined Salt, Customs and Excise Establishment	36,583	...	7,200	7,000	...	...
<i>Establishment charges recoverable from other Governments, Departments, etc.—</i>		Share debitable to Customs of the combined Salt and Customs Establishment	2,44,264	4,000	2,58,650	3,000 2,49,000	...	...
		Deduct—Contributions on account of Customs Establishment at Private Wharves		-44,500			-46,748	
		Do. do. from the Shipping Master		-230			-990	
		Deduct—Contribution from the Port Health Officer for Telephone Operator's pay		...			-199	
		For rounding	-66,165	...	-44,730 +390	-45,000	...	-47,935 +300
		Total Presidency Division	18,46,396		21,10,000	20,20,000		19,61,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 227, paragraph 26.
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 223, paragraph 24.
 (c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 221, paragraph 21.
 (d) See note at the end of the demand.
 (e) See note at the end of the demand.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
SIND DIVISION.								
<i>Pay of Officers—</i>	1	Collector (2,250—100—2,750)		33,000			{ 17,100 13,500	
	3	Assistant Collectors (350—1,750)		29,050			{ 4,750 37,150	
	3	Other Gazetted Officers	64,666	...	62,050	41,000 44,000	23,000	95,500
<i>Pay of Establishment—</i>	74	Inspectors, Preventive Officers and Appraisers at varying rates from Rs. 45 to Rs. 500		1,84,500			1,79,256	
	126	Clerks at varying rates from Rs. 30 to Rs. 600		1,42,965			1,39,525	
	172	Servants at varying rates from Rs. 10 to Rs. 18		32,340			31,530	
	41	Gatekeepers and Wharfingers at varying rates from Rs. 45 to Rs. 190		34,860			34,860	
	36	Boat Establishment at varying rates from Rs. 13 to Rs. 45		11,670			11,514	
		Leave salary		35,000			35,000	
		Permanent retention of 2 appraisers and 4 clerks	4,04,071	...	4,41,335	4,29,000	(a)8,364*	4,40,055
<i>Allowances, honoraria, etc.—</i>		Travelling allowance		5,920			5,920	
		Overtime and holiday allowances		52,520			78,000	
		House-rent and other allowances		28,163			30,000	
		Rewards and fees	98,503	10,000	96,603	1,14,000	30,000	1,43,920
<i>Supplies and services—</i>		Boat stores and repairs		19,260			19,000	
		Petty construction and repairs	9,348	500	19,760	8,000	500	19,500
<i>Contingencies—</i>		Rents, rates and taxes		9,319			9,319	
		Postage and telegrams		2,250			2,500	
		Telephone charges		2,170			2,225	
		Contract contingencies		7,500			9,000	
		Other contingent expenditure		3,864			5,100	
		Provision of steel shelving in the record room and purchase of furniture	41,426	...	25,103	26,000	(b)9,000*	37,144
<i>Grants in-aid-contributions and Donations.</i>		Contribution towards the maintenance of customs recreation club	2,520		...	3,000		...
		Deduct—Contribution from contractors on account of improvement of edible oyster culture in Sind	-320		...	...		...
		For rounding			+149			-119
		Total Sind Division	6,15,214		6,45,000	6,65,000		7,36,000
COTTON EXCISE ESTABLISHMENT.								
<i>Pay of Officers—</i>	1	Inspector (800—30—1,250)		10,350			9,600	
	1	Assistant Inspector (500—25—800)		6,200			6,500	
	1	Leave Salary	13,888	2,482	19,032	12,000	2,415	18,515
<i>Pay of Establishment—</i>	20	Clerks at varying rates from Rs. 60 to Rs. 425		29,608			29,424	
	11	Servants at varying rates from Rs. 7 to Rs. 20		1,536			1,536	
		Leave salary		2,868			2,140	
		Temporary and provisional allowance		960			960	
		Temporary Establishment	31,153	...	34,970	33,000	5,112	39,172
<i>Allowances, honoraria, etc.—</i>		Travelling allowance		14,100			14,100	
		House-rent and other allowances	9,483	2,772	16,872	9,000	2,772	16,872
<i>Contingencies—</i>		Contingencies	1,424		2,405	2,000		2,380
		For rounding			-279			+61
		Total Cotton Excise Establishment	55,948		73,000	56,000		77,000
<i>Assignments and compensations—</i>		Sar Dessi of Savantvadi		11,743			11,743	
		Chief of Akalkot		9,606			9,606	
		Not exceeding Rs. 5,000 per annum		20,297			20,297	
			38,414		41,646	21,000 21,000		41,646
		For rounding			+354		+181 +173	+354
		Total	38,414		42,000	42,000		42,000
		TOTAL BOMBAY	26,06,098		28,70,000	27,83,000		28,16,000
		<i>Non-voted</i>	1,55,569		1,22,000	1,32,000		1,56,000
		<i>Voted</i>	24,50,529		27,48,000	26,51,000		26,60,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 221, paragraph 21.
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 208, paragraph 13.
 () See note at the end of demand.

CUSTOMS.

	Existing strength.	BENGAL. CALCUTTA.	Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	1	Collector (3,000)		31,800			36,600	
	2	Assistant Collectors 1 (800)1, (450 to 650)		25,200		15,000		
		Additional temporary Assistant Collector		9,500		...		
	7	Assistant Collectors 1 (1,600) 1 (1,050), 3(350 to 700), 1 (1,500), 1 (1,275)		44,100		70,050		
	1	Chemical Examiner (1,550)		19,800		18,600		
	4	Other Gazetted officers 1 (800), 3 (Rs. 675 to 725)		5,000		35,100		
		Leave salary		5,000		5,000		
		For rounding		{ +300		-250		
				{ +300		-100		
	Pay of Establishment—	246	Preventive officers at varying rates from Rs. 130 to Rs. 575	62,380		1,36,000	95,000		1,80,000
		Increased allowances for the rummaging staff	37,544	8,17,020		40,000	8,33,640	
		Eight preventive officers (Rs. 180 to 675) for Garden Reach		...			(a)23,640*	
388		Clerks at varying rates from Rs. 40 to Rs. 620		4,03,472			(b)23,220*	
		Revision of pay of chemical assistants		...			(c)3,010*	
32		Appraisers at varying rates from Rs. 290 to Rs. 725		1,82,040			1,67,460	
304		Servants at varying rates from Rs. 8 to Rs. 35		58,664			61,992	
		Additional Peons at Garden Reach		...			(e)360*	
117		Temporary establishment		10,400			28,160	
		Boat establishment		36,996			32,803	
	Leave salary		11,000			16,500		
	For rounding		+38			..		
Allowances, honoraria, etc.—		Travelling allowance	13,56,092	5,000	15,19,680	14,44,000	6,000	16,32,722
		Overtime and holiday allowances §		3,30,000			3,92,000	
		Compensatory allowance other than house allowance		{ 4,390			{ 7,440	
		House allowance		{ 4,560			{ 4,500	
		Rewards		...			{ 6,232	
Supplies and Services—		Clothing charges	3,70,400	35,000	3,78,950	4,41,000	50,000	4,69,002
		Clothing charges		22,650			22,650	
		Purchase and repair of boats		45,000			(b)584*	
		Purchase of a new dak boat at Diamond Harbour		...			(e)8,621*	
		Purchase of a new boiler for steam launch "Dainty"		...			(d)15,440*	
Contingencies—		Purchase of dockyard supplies	83,437	28,000	95,650	92,000	28,000	1,20,555
		Rents, rates and taxes		23,000			26,000	
		Office expenses and miscellaneous		62,320			69,000	
Establishment charges recoverable from other Governments, Departments, etc.—		Deduct—amount recoverable from Provincial Government for cost of combined Customs and Excise testing station at Calcutta	77,561		85,320	92,000		95,000
		For rounding		...			-15,000	
				-390			-15,000	
				+700				+328
		For rounding					-607	
		TOTAL CALCUTTA	19,87,414		22,01,000	21,89,000		24,82,000
Pay of Officers— Pay of Establishment—	1	Collector (900)	17,587		12,150	9,500		10,800
	42	Clerical and other establishment at varying rates from Rs. 35 to Rs. 350		55,230			60,356	
	13	Servants on Rs. 17 and less		2,323			2,976	
		Temporary establishment		300			300	
	26	Boat establishment at rates from Rs. 14 to 50		6,221			6,216	
		Leave salary		2,000			2,000	
Allowances, honoraria, etc.—		Travelling allowance	61,463	120	66,083	64,500	500	71,848
		Overtime and holiday allowances §		13,000			22,000	
		Rewards		200			200	
Supplies and Services—		Clothing charges	11,284	420	13,320	13,000	300	22,700
		Purchase and repair of boats		1,500			1,750	
		Purchase of dockyard supplies		450			450	
Contingencies—		Rents, rates and taxes	1,777		2,370	2,200		2,500
		Other non-contract charges		957			1,017	
		Contract contingencies		200			400	
		For rounding		2,600			2,800	
		7,820		3,757	3,800		4,017	
				+320			+135	
		TOTAL CHITTAGONG	99,940		98,000	93,000		1,12,600
		TOTAL BENGAL	20,77,354		22,99,000	22,82,000		25,94,000
		Non-voted	62,380		1,00,000	95,000		1,39,000
		Voted	20,24,974		21,99,000	21,87,000		24,55,000

- (a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 223, paragraph 24.
(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, pages 217-218, paragraph 19.
(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, pages 210-211, paragraph 16.
(d) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 207, paragraph 11.
(e) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 207, paragraph 12.

CUSTOMS.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
PUNJAB.							
<i>Assignments and Compensations—</i>	<i>Customs Compensation (Non-voted.)</i>	23,108		23,000	23,000		23,000
BURMA.							
RANGOON.							
<i>Pay of Officers—</i>	Existing strength.						
	1 Collector (2,250—2,750) . . . . .		...			32,730	
	Chief Collector		30,000			...	
	2 Assistant Collectors (350—1,500)		20,000			22,604	
	1 Assistant Collector (350—1,500)		15,580			6,500	
	1 Appraiser (700) . . . . .		...			8,400	
	1 Chief Inspector (550) . . . . .		...			6,600	
	1 Auditor (500) . . . . .		...			6,000	
	Leave salary	56,060	...	65,580	45,800	7,500	
<i>Pay of Establish- ment—</i>	11 Appraisers at varying rates from Rs. 200 to Rs. 600	6,943	56,760		35,750	50,700	90,424
	One appraiser . . . . .		...			(a) 4,673*	
	93 Inspectors and Preventive officers at varying rates from Rs. 50 to Rs. 500		2,71,992			2,63,400	
	143 Clerical and other establishments at varying rates from Rs. 25 to Rs. 500		2,01,240			1,95,543	
	One clerk . . . . .		...			(a) 1,320*	
	117 Servants at varying rates from Rs. 9 to Rs. 30		29,598			29,000	
	17 Boat and Hulk establishment (vary- ing from Rs. 20 to Rs. 33)		4,872			5,100	
	Temporary Establishment		1,500			800	
	Leave salary		20,500			10,500	
<i>Allowances, honoraria, etc.—</i>	Travelling allowance	5,37,851		5,86,462	5,13,900		5,63,941
	House rent and other allowances		3,200			3,200	
	Rewards		10,500			3,120	
	Overtime and holiday allowances §		8,022			13,752	
	Increased allowances to rummag- ing staff	11,629	8,000			13,000	
	1,22,528	1,25,000		10,600		1,15,850	
		...		1,54,722	1,61,909	(b) 3,000	1,51,922
<i>Supplies and Services—</i>	Customs duty on imported stores . . . . .		...			2,000	
	Purchase and repairs to bicycles and pre- ventive service boats		1,000			1,000	
	Uniform and water proof to menials		5,900			7,900	
	Purchase of scales and instruments		3,500			...	
	Purchase of furniture for customs House . . . . .		...			35,000	
<i>Contingencies—</i>	Contract contingencies	11,385		10,400	12,400		45,900
	Rents rates and taxes		19,450			18,000	
			14,000			17,000	
	40,054			33,450	35,000		35,000
<i>Pay of Establishment—</i>	Steam Launch Charges.						
	Crew (35 men at varying rates from Rs. 20 to Rs. 80)		14,440			14,475	
	Leave Salary		1,000			1,500	
	15,571			15,440	14,300		15,975
<i>Allowance, etc.— Supplies and Services—</i>	House rent and other allowances . . . . .	...		1,434	1,000		936
	Building, repairs and outfit (Material)		10,000			23,000	
	Building, Repairs and Outfit (Personnel)		8,000			8,000	
	Coal and wood fuel		30,000			25,000	
<i>Contingencies—</i>	Miscellaneous	59,002		48,000	52,350		56,000
		1,379		1,100	1,300		1,100
	Existing strength						
	Total Rangoon	8,62,402		9,16,583	8,84,200		9,61,198
OUTPORTS.							
<i>Pay of Officers—</i>	3 Collector (also Port Officer) (200)	7,115		7,200	7,400		7,200
<i>Pay of Estab- lishment—</i>	17 Preventive Officers at varying rates from Rs. 50 to Rs. 350		42,000			39,600	
	50 Clerks and Servants at varying rates from Rs. 15 to Rs. 450		35,286			41,700	
	47 Boat and Hulk Establishment (varying from Rs. 20 to Rs. 33)		15,696			14,152	
	Temporary Establishment		4,572			4,572	
	Leave salary		2,000			4,000	
	82,945			99,554	96,800		1,04,024
	Carried over	1,00,060		1,06,754	1,04,200		1,11,224

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 221, paragraph 21.
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 223, paragraph 24.
 (§) See note at the end of the demand.

CUSTOMS.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
BURMA—contd.							
OUTPORTS—contd.							
	Brought forward	1,00,060		1,06,754	1,04,200		1,11,224
<i>Allowances, hono- raria, etc.—</i>	Overtime and holiday allowances§		22,000			25,150	
	Travelling allowance		1,810			1,600	
	House rent and other allowances		4,860			4,860	
			3,414			4,113	
	Rewards		1,050		5,000	1,650	
<i>Supplies and Services—</i>	Purchase and repairs to bicycles and preventive service boats	4,799		33,134	32,000		37,373
	Petty constructions and repairs	29,747				1,200	
	Value of stores and equipment to boats					100	
<i>Contingencies—</i>	Postage and telegram charges	1,081		1,800	2,000	500	1,800
	Rents, rates and taxes		905			900	
	Other contingent expenditure		1,307			1,400	
		7,215		9,168	7,600		8,300
<i>Pay of Estab- lishment—</i>	Steam Launch charges.						
	Crew (at varying rates from Rs. 20 to 80)	...		1,380	500		1,460
<i>Allowances, Ho- noraria, etc.—</i>	House rent and other allowances	...		...	...		132
	Building repairs and outfit (material)					700	
<i>Supplies and Services—</i>	Ditto (Personnel)					400	
	Coal and wood fuel					3,200	
	Purchase of a new motor launch		17,500			...	
	Maintenance of new motor launch		1,320			...	
<i>Contingencies—</i>	Miscellaneous	...		18,820	18,500		4,300
	Share of the Customs Department towards the cost of the maintenance of the steam launch at Mergui.	...		...	...		100
		2,407		2,322	...		...
	Total Outports	1,45,309		1,73,376	1,69,800		1,64,689
	For rounding { Non-voted			+440			+216
	{ Voted			+598			-103
	TOTAL BURMA	10,07,711		10,91,000	10,54,000		11,26,000
	Non-voted	79,603		73,000	68,800		33,000
	Voted	9,28,108		10,18,000	9,85,200		10,93,000
BIHAR AND ORISSA.							
<i>Pay of Officers— Pay of Estab- lishment—</i>	Existing strength.						
	1 Part pay of Port Officer	...		3,600	3,810		4,100
	5 Preventive officers and clerks at rates varying from Rs. 15 to Rs. 250		6,619			4,380	
	4 Servants at varying rates from Rs. 4 to Rs. 10		372			372	
	Boat Establishment		1,380			1,500	
<i>Allowances, hono- raria, etc.—</i>	Travelling allowances	12,195		8,371	7,076		6,252
	House-rent and other allowances		900			500	
<i>Supplies and Services—</i>	Value of dockyard supplies	1,127		2,128	1,400		1,405
	Value of Europe stores		1,543			1,308	
<i>Contingencies</i>	Miscellaneous contingent charges		100		1,643	100	1,408
		2,792		2,368	1,368		1,075
	For rounding			-108	-297		+60
	Total (Voted)	16,114		18,000	15,000		14,300
CENTRAL PROVINCES.							
<i>Pay of Establishment—</i>	Existing strength.						
	1 Clerk, (30-80) and Special pay to Commercial Agent (50)			690		1,237	
	Leave salary			...		213	
<i>Allowances, honoraria, etc.—</i>	Travelling and other allowances	430		690	1,050		1,450
	Miscellaneous	190		560	630		860
<i>Contingencies—</i>		103		190	120		190
	For rounding			+460			
	Total (Voted)	723		2,000	1,800		2,300

(§) See note at the end of the demand.

§ *Explanatory Note.*

For a proper appreciation of the charges to be incurred under the head "Overtime and Holiday Allowances" the following *pro forma* account of receipts and expenditure relating to them is exhibited:—

	ACTUALS, 1923-24.		REVISED ESTIMATE, 1924-25.		BUDGET ESTIMATE, 1925-26.	
	Receipts.	Expenditure.	Receipts.	Expenditure.	Receipts.	Expenditure.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>I.—Overtime fees realised from merchants and shipowners and payments therefrom (a)—</i>						
Madras	42,350	40,849	55,000	48,000	60,000	53,000
Bombay	1,50,416	1,48,796	1,95,000	1,95,000	2,40,000	2,40,000
Karachi	42,720	43,168	50,000	35,500	55,000	25,000
Calcutta	1,64,432	1,63,355	2,39,800	2,26,500	2,50,000	2,50,000
Chittagong	9,222	10,351	21,000	18,500	21,000	18,500
Burma	61,049	58,518	67,000	67,000	67,000	67,000
<i>II.—Overtime fees paid by Government from General revenue (b) —</i>						
Madras . . . . .	...	13,059	...	23,000	...	37,000
Bombay . . . . .	...	40,317	...	50,000	...	60,000
Karachi . . . . .	...	...	...	(d) 45,500	...	(d) 53,000
Calcutta . . . . .	...	28,213	...	36,600	...	37,000
Chittagong . . . . .	...	816	...	1,250	...	1,250
Burma . . . . .	...	21,354	...	30,000	...	30,000
<i>III.—Penalty fees levied for work on Sundays and special holidays and payments therefrom (c)—</i>						
Madras . . . . .	...	...	12,000	9,000	24,000	7,000
Bombay	1,02,700	...	80,000	18,000	1,20,000	80,000
Karachi	11,866	13,341	20,000	...	23,000	...
Calcutta	1,15,050	1,05,440	1,55,700	1,03,000	1,80,000	1,05,000
Chittagong	100	100	500	500	3,500	2,250
Burma	56,616	50,150	73,000	44,000	73,000	44,000
GRAND TOTAL	7,56,521	7,37,827	9,68,800	9,51,350	10,96,500	10,90,000
Excess of receipts over expenditure	18,694		17,450		6,500	

(a) These fees are charged for work done by the Customs staff in the interests of merchants and shipowners outside the free service hours, which in the case of preventive and out-door work generally are the 12 hours from sun-rise to sun-set, or on holidays and Sundays. These fees are paid in full to the staff earning them but in practice they are first credited to Government revenues and roughly corresponding amounts are paid to the staff by a debit to the budget grant.

(b) These are fees paid to the staff by Government for overtime work and not recoverable from merchants, as the work for which they are earned is performed during the free service hours but is in excess of the prescribed hours, *viz.*, 9 hours a day (or 6 hours' work at night) Such fees are also necessitated by the performance of work outside the free service hours or on holidays and Sundays in the sole interests of the Customs administration. These fees are granted in order to avoid the necessity for augmenting the staff at the ports.

(c) These penalty fees are paid by merchants and ship-owners for working cargoes on Sundays and closed holidays, in addition to the overtime fees mentioned in (a) above. The method of expending these receipts varies from port to port, the principle ordinarily followed being to distribute them among certain specified seamen's and Customs department welfare institutions, after crediting Government revenues with the amounts disbursed as overtime fees under II above. (At Karachi, where arrangements differ somewhat, the credit balance under I above is used for the same purpose). In certain cases, however, a portion is paid to the staff.

(d) Includes provision under "III Penalty fee etc." also.

REVENUE.

See notes under important heads printed separately.

Demand No. 17.

TAXES ON INCOME.

Rs. 62,57,000.

	ACTUALS, 1923-24.		BUDGET ESTIMATE, 1924-25.		REVISED ESTIMATE, 1924-25.		BUDGET ESTIMATE, 1925-26.	
	Non- voted.	Voted.	Non- voted.	Voted.	Non- voted.	Voted.	Non- voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
India	40,286	43,146	10,000	46,000	9,000	56,000	9,000	71,000
North-West Frontier Province	...	...	...	60,000	...	50,000	...	59,000
Madras	44,959	15,33,122	49,000	9,54,000	40,100	9,74,900	51,000	8,94,000
Bombay	...	15,84,185	...	17,31,000	...	13,50,000	...	16,85,000
Bengal	75,203	5,84,479	81,000	8,39,000	62,500	7,41,500	79,000	9,67,000
United Provinces	15,493	5,60,662	36,000	6,61,000	19,800	5,63,400	19,800	6,33,900
Punjab	33,000	4,58,733	37,000	5,18,000	34,000	4,88,000	38,000	5,18,000
Burma	49,612	4,37,637	58,000	6,00,000	43,900	5,89,100	60,400	6,01,600
Bihar and Orissa	22,736	2,11,241	27,000	2,86,000	27,000	2,26,000	26,000	2,83,000
Central Provinces	30,000	2,98,133	30,000	3,60,000	7,200	3,61,800	...	3,81,000
Assam	...	99,810	...	90,000	...	2,72,000	...	1,62,000
Coo:ng	...	...	...	...	...	...	...	1,000
Exchange	7,273	5,632	13,000	7,000	21,000	12,000	...	...
For rounding	...	...	...	...	-500	+300	-200	+500
	3,18,562	58,16,830	3,41,000	61,32,000	2,64,000	56,85,000	2,83,000	62,57,000
GRAND TOTAL		61,35,392		64,73,000		59,49,000		65,40,000

	Existing strength.		Actuals, 1923-24.		Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
BOARD OF INLAND REVENUE.									
<i>Pay of Officers—</i>		Member							
		Personal assistant							
		Leave salary	40,286						
			10,200						
<i>Pay of Estab- lishment—</i>		Assistants and stenographers							
		Servants	11,587						
<i>Allowances, hono- raria, etc.—</i>		Travelling allowance	16,931						
<i>Contingencies—</i>		Contingent charges	5,028						
<i>Establishment charges pay- able to other Government or Department.</i>		Income-tax payment to Government of Assam for part services of staff on Income-tax work	...				13,580		...
		For rounding					+420		
		Total	83,432				14,000		
		Non-voted	40,286				..		...
		Voted	43,146				14,000		...
BALUCHISTAN.									
<i>Pay of Officers—</i>	1	Income-tax Officer (800—800)			5,820		5,440		5,920
<i>Pay of Estab- lishment—</i>	4	Clerks and Servants (18—150)		2,600				2,900	
		Leave salary		2,600				2,000	
<i>Allowances, hono- raria, etc.—</i>		Travelling and other allowances			4,600		3,570		4,900
<i>Contingencies—</i>		Miscellaneous Contingencies			1,970		1,000		2,050
		For rounding			900		900		900
		For rounding			-290		+90		+230
		Total (Voted)	...		13,000		11,000		14,000
AJMER-MERWARA.									
<i>Pay of Estab- lishment—</i>	11	Clerks and servants (35—55)		1,460				6,840	
		Temporary establishment		7,400				1,640	
		Revision of pay of minis- terial establishment.		...				(a) 400*	
		Revision of pay of menial establishment.		...				(b) 140*	
		Leave salary		400				1,200	
<i>Allowances, hono- raria, etc.—</i>		Travelling allowance			9,200		6,770		10,220
<i>Contingencies—</i>		Miscellaneous			300		300		340
		For rounding			440		200		410
		For rounding					-270		...
		Total (Voted)			10,000		7,000		11,000
		Carried over	83,432		23,000		32,000		25,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 196, paragraph 23.
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 192, paragraph 21.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	88,432		23,000	32,000		25,000
		DELHI. (a)						
Pay of Officers—	2	Income-tax officer (300—850)		8,400			9,860	
		One Income-tax Officer (300—850)		...			(a) 6,000*	
Pay of Establishment—	17	Inspectors, clerks and servants (15—210)		11,240	8,400	8,400	12,420	15,860
		Nine Head-clerk, clerks, peons, etc. (15—150)		...			(a) 6,000*	
		Leave salary		500			500	
Allowances, honoraria, etc.—		Revision of Establishment		...			(a) 3,000*	
		Travelling and other allowances		640	11,740	12,480	640	21,920
		House-rent and other allowances		240			360	
					880	900		1,000
Contingencies—		Miscellaneous		1,700			2,500	
		Miscellaneous		...			(a) 5,000*	
					1,700	2,000		7,500
		For rounding			+280	+220		+220
		Total			23,000	24,000		46,000
		BANGALORE.						
Pay of Establishment—	13	Inspectors, clerks and servants (15—200)		7,640			7,240	
		Leave salary		900			900	
Allowances, honoraria, etc.—		House-rent and other allowances			8,540	7,440		8,140
Contingencies—		Miscellaneous			440	440		440
		For rounding			1,030	1,030		1,030
					-10	+90		-610
		Total (Non-voted)			10,000	9,000		9,000
		CENTRAL INDIA.						
Contingencies—		Miscellaneous			20	...		20
		For rounding			-20	...		-20
		Total (Voted)			...	...		...
		TOTAL INDIA	88,432		56,000	65,000		80,000
		Non-voted	40,286		10,000	9,000		9,000
		Voted	48,146		46,000	56,000		71,000
		NORTH-WEST FRONTIER PROVINCE.						
		COLLECTION OF INCOME-TAX.						
Pay of Officers—	4	Income-Tax officers (300—40—850)		19,200			20,720	
		Leave salary		1,920			1,600	22,320
Pay of Establishment—	15	Inspectors and clerks at varying rates from Rs. 40 to Rs. 150		20,810	21,120	20,061	15,120	
	16	Servants at Rs. 14		2,184			2,688	
		Leave salary		2,031			1,560	19,868
Allowances, honoraria, etc.—		Travelling and other Allowances			10,860	5,860		8,860
Supplies and Services—		Purchase of tents			200	300		300
Contingencies—		Miscellaneous Contingencies			8,000	6,000		8,000
		Less:—Savings on account of proposed reduction in the pay of establishment			-4,289	-17		+152
		For rounding			-416			
		Total (Voted)			60,000	50,000		59,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 224, paragraph 25.

TAXES ON INCOME.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MADRAS.								
COLLECTION OF INCOME-TAX.								
Presidency Charges.								
<i>Pay of Officers—</i>	1	Commissioner (2,000—2,500)		26,000			26,400	
	1	Assistant Commissioner, Madras 1,950		22,500			24,600	
	8	Income-tax Officers (at varying rates from Rs. 300 to Rs. 900)		59,880			45,840	
	2	Income-tax officers (at varying rates from Rs. 300 to 900)		6,000				
<i>Pay of Establishment—</i>			44,959		1,14,380	40,100		96,840
	89	Income-tax Surveyors, Accountants Clerical and menial establishments, etc. (at varying rates from Rs. 15 to Rs. 300)	62,485			56,900		
		Leave salary		85,740			67,236	
				12,000			12,000	
			78,984		97,740	65,000		79,236
<i>Allowances, honoraria, etc.—</i>		Travelling Allowance		20,000			20,000	
		House-rent and other allowances		7,500			8,100	
			19,200		27,500	18,000		28,100
<i>Contingencies—</i>		Miscellaneous contingent expenditure	25,114		27,650	37,000		30,000
		For rounding			+500			—176
					+230			
		Total	2,30,822		2,68,000	2,17,000		2,34,000
District Charges.								
<i>Pay of Officers—</i>	3	Assistant Commissioners (1,000-1,500)		30,000			46,200	
		Income-tax Deputy Collector (300)		3,600			...	
	23	Income-tax officers (300—900)		90,480			1,38,000	
<i>Pay of Establishment—</i>			70,300		1,24,030	1,41,000		1,84,200
	26	Executive subordinates at varying rates from Rs. 100 to Rs. 300		63,240			41,460	
	344	Clerical and Menial Establishments at varying rates from Rs. 12 to Rs. 120		1,25,732			1,52,040	
		Leave salary		25,000			38,000	
			1,81,565		2,13,972	1,78,000		2,31,500
<i>Allowances, honoraria, etc.—</i>		Travelling Allowance		55,000			75,000	
		House-rent and other allowances		1,500			...	
			31,276		56,500	46,000		75,000
<i>Contingencies—</i>		Miscellaneous Contingent charges			45,000	65,000		95,000
		Provision for reorganization of Income-tax staff			45,000			...
		For rounding			+448			+300
		Total	3,01,310		4,85,000	4,30,000		5,86,000
<i>Establishment charges payable to other Governments, Departments, etc.</i>		Amount payable to Provincial Government for Income tax-work done by the Provincial staff	10,45,949		2,50,000	3,68,000		1,25,000
		TOTAL	15,78,081		10,03,000	10,15,000		9,45,000
		<i>Non-voted</i>	44,959		49,000	40,100		51,000
		<i>Voted</i>	15,33,122		9,54,000	9,74,900		8,94,000
BOMBAY.								
COLLECTION OF INCOME-TAX.								
Presidency Charges.								
<i>Pay of Officers—</i>	1	Commissioner (3,000)		36,000			37,800	
	1	Assistant Commissioner (2,500)		30,000			30,000	
	11	Income-tax Officers, 1 (1,500—50—2,000), 10 (300—400—900)		90,466			84,200	
	1	Personal Assistant to the Commissioner (300—400—900)		6,880			8,000	
	1	Chief Examiner (550—50—700)		7,780			7,025	
		Leave Salary		18,000			24,000	
<i>Pay of Establishment—</i>			1,82,920		1,89,126	1,80,000		1,89,025
	243	Inspectors, other executive subordinates and clerical establishment at varying rates from Rs. 45 to Rs. 500		4,58,140			3,81,384	
	108	Servants at varying rates from Rs. 9 to Rs. 12		36,228			36,228	
		Temporary Establishment		...			2,193	
		Leave Salary		25,000			36,794	
<i>Allowances, honoraria, etc.—</i>		Travelling Allowance	3,43,556		5,19,368	3,80,000		4,56,599
		House-rent and other Allowances		38,220			38,220	
		House-rent and other allowances		13,200			22,700	
			39,388		51,420	52,000	500	61,420
		Carried over	5,65,764		7,59,914	6,12,000		7,07,044

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
BOMBAY.							
PRESIDENCY CHARGES—contd.							
Brought forward		5,65,764		7,59,914	6,12,000		7,67,044
<i>Contingencies—</i>	Rents, Rates and Taxes		1,00,000			1,00,000	
	Postage and Telegram charges		32,000			32,000	
	Contract Contingencies		20,000			20,000	
	Other contingent expenditure		15,000			20,000	
	Probable savings and rounding	71,639		1,67,000	1,13,000		1,72,000
	...			—83,914	...		—44
	Total Presidency Charges	6,37,403		8,43,000	7,25,000		8,75,000
<i>Pay of Officers—</i>	Existing strength.						
	4	Mofussil Charges.					
		Assistant Commissioners of Income-tax (1,000—100—1,500)		64,000			
	25	Income-tax officers 24 (300— $\frac{3}{2}$ —900), 1 (300— $\frac{3}{2}$ —900+ Sind Allowance 50)		1,72,000		53,500	
		Leave Salary		17,000		1,09,000	
<i>Pay of Establishment—</i>	186	Inspectors, Assessors, Examiners and other executive subordinates, Bailiffs, clerks, e'c., at varying rates from Rs. 40 to Rs. 250		2,53,000	1,35,000		1,86,500
				2,69,920		2,19,612	
	137	Servants at varying rates from Rs. 14 to Rs. 25		16,752		34,632	
		Leave Salary		15,000		20,000	
<i>Allowances, hono- raria, etc.—</i>		1,99,126		3,01,742	2,50,000		2,74,244
			66,300			71,680	
			4,872			6,040	
<i>Contingencies—</i>			2,400			9,100	
	Rents, Rates and Taxes		30,000	73,572	50,000	30,000	85,800
	Postage and Tel-gram charges		25,000			34,600	
	Contract Contingencies		11,141			...	
	Other contingent expenditure		17,230			45,330	
	Probable savings and rounding	35,024		83,371	65,000		1,09,330
	...			—1,23,685	...		+126
	Total District charges	3,30,975		5,88,000	5,00,000		6,56,000
<i>Establishment charges pay- able to other Governments, Departments, etc.</i>							
		6,16,807		3,00,000	1,25,000		1,50,000
	TOTAL BOMBAY (VOTED)	15,84,185		17,31,000	13,50,000		16,85,000
BENGAL.							
COLLECTION OF INCOME-TAX.							
<i>Pay of Officers—</i>	1	Commissioner (3,000)		33,000		36,000	
	6	Assistant Commissioners, 2 (1,500—100—2,000), 4 (1,000—100—1,500)		44,000		37,800	
	7			64,000		43,600	
	66	Income Tax officers and Assistant Income tax officers (300— $\frac{3}{2}$ —900).		4,54,080		3,20,825	
		Seven Income Tax officers (300—$\frac{3}{2}$—900)				(a)25 200*	
	1	Personal Assistant to Commissioner (300— $\frac{3}{2}$ —900)		6,880		8,400	
			70,916			56,500	4,71,825
		2,43,020		6,01,960	3,01,500		
<i>Pay of Estab- lishment—</i>	15	Assessors and other executive subordinates at varying rates from Rs. 25 to Rs. 300		1,000		1,682	
				42,356		51,000	
		Seventy-two clerks and stenographers (300 and less)				(a)55,182*	
	253	Clerks and stenographers (300 and less)		1,500		1,786	
				2,43,108		2,01,000	
	Fifteen servants (12 to 19)				(a)3,038*		
			...				
190	Servants (12 to 19)		500		260		
			31,108		39,000		
		2,459		3,19,570	3,500	3,52,948	
		2,46,031			2,68,000		
	Carried over	5,62,428		9,21,530	6,29,500		8,24,713

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, pages 213—217, paragraph 18.

TAXES ON INCOME.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward BENGAL— <i>contd.</i>	5,62,426		9,21,530	6,29,500		8,24,773
	COLLECTION OF INCOME-TAX— <i>contd.</i>		42,000			52,420	
Allowances, hono- raria, etc.—	Travelling allowance		18,055			(a) 8,580*	
	Travelling allowance		1,295			1,840	
	House-rent and other allowances					1,295	
		1,580		61,350	2,000		64,135
Contingencies—	Contract contingencies	40,310	45,000		42,000	42,000	
	Contract contingencies					(a) 5,000*	
	Non-contract contingencies		29,000			24,000	
	Non-contract contingencies					(a) 3,000*	
		248		74,000	500		74,000
Establishment charges pay- able to other Governments, and Depart- ments.	Add.—Amount payable to Provincial Gov- ernment for work done by Provincial Staff	55,118			49,000		
				70,000	81,000		83,000
	For rounding and probable savings			-295			+177
				-2,03,585			-85
	TOTAL BENGAL	6,59,882		9,20,000	8,04,000		10,46,000
	Non-voted	75,203		81,000	62,500		79,000
	Voted	5,84,479		8,39,000	7,41,500		9,67,000
	Existing strength.	UNITED PROVINCES.					
Pay of Officers—	1	Commissioner of Income-tax (3,000) +250 special pay +50 passage pay		36,000		36,600	
	3	Assistant Commissioners of Income- tax (1,000—100—1,500)		64,000		45,000	
	48	Income-tax and assistant income-tax officers, 41 (350—30—300—25— 900), 7 (250—25—350)		3,25,284		3,32,700	
		Leave salary	15,493		39,530	9,400	
			2,74,798	4,25,284	2,77,425		4,20,700
Pay of Estab- lishment—	188	Clerks (at varying rates from Rs. 40 to Rs. 300)		1,78,480		1,63,898	
	131	Servants (from Rs. 10-8-0 to Rs. 16)		16,914		16,914	
		Temporary Establishment		3,000		2,000	
		Leave Salary		5,000		8,000	
			1,65,894	2,03,394	1,65,000		1,08,810
Allowances, hono- raria, etc.		Travelling allowances	41,379	60,000	42,000		57,000
Contingencies—		Contingencies	78,591	80,000	78,000		81,000
Establishment charges pay- able to or re- coverable from other Govern- ments, Depart- ments, etc.—		Payments to Local Government for part services of their establishment in income- tax work	...	...	1,000		1,000
		Deduct—Amount transferred to opium Department on account of share of pay of Commissioner of Income-tax	...	...	-19,775		-19,800
		Probable savings		-71,678			-83,010
		TOTAL UNITED PROVINCES	5,76,155	6,97,000	5,83,200		6,53,700
		Non-voted	15,493	36,000	19,800		19,800
		Voted	5,60,662	6,61,000	5,63,400		6,33,900
	Existing strength.	PUNJAB.					
Pay of Officers—	1	Commissioner of Income Tax (2,750)+leave salary (4,000)		37,000		37,980	
	3	Assistant Commissioner of Income- tax (1,000—50—1,500)		47,332		40,200	
		Revision of scale of Assist- ant Commissioners				1,800	
	27	Income-tax Officers (300—40— 850)		1,93,000		1,40,160	
	6	Assistant Income-tax officers (250— 25—350)				19,200	
		Leave salary				3,340	
			33,000	2,77,332	33,720		2,42,680
Pay of Estab- lishment—	146	Inspectors and clerks (at varying rates from Rs. 30 to Rs. 250)	1,55,648	1,98,730	1,83,368	1,45,468	
	119	Servants at Rs. 14 and Rs. 18		25,070		21,510	
		Leave salary				7,000	
			1,67,622	2,23,800	1,63,950		1,73,976
Allowances, honoraria, etc.—		Travelling and other allowances	68,932	77,720	70,160		69,160
		Carried over	4,25,202	5,78,852	4,51,198		4,85,816

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 8, pages 213—17, paragraph 18.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	4,25,202		5,73,852	4,51,198	4,85,816
		PUNJAB.					
Supplies and services—		Purchase of tents . . . . .	...		5,000	5,000	5,000
Contingencies—		Contingencies		45,000		45,000	
		Rent of Officers		20,000		20,000	
		Stationery		500		500	
			66,531	65,500	65,500	65,500	65,500
		Probable savings and for rounding			-94,352	+302	-316
		TOTAL PUNJAB	4,91,733	5,55,000	5,22,000	5,56,000	
		Non-voted	33,000	37,000	34,000	38,000	
		Voted	4,58,733	5,18,000	4,88,000	5,18,000	
		BURMA.					
Pay of Officers—	Existing strength.	1 Commissioner of Income-tax (1,000—2,250 + pay 250 + Special 250)		30,202		31,402	
		1 Deputy Commissioner (1,500—2,000)		19,750		20,950	
		2 Assistant Commissioners (1,000—1,500)		24,800		28,237	
		22 Income-tax Officers (350—950)		1,15,184		1,23,968	
		3 Assistant Income-tax Officers (250—350)		9,000		9,874	
		1 Temporary Income-tax Officer (500) for 7 months and 17 days . . . . .		...		3,774	
		1 Temporary Assistant Income-tax Officer (.50—350) . . . . .		...		3,471	
		Leave salary		14,400		23,000	
			42,831	2,13,336	37,900	2,14,666	
Pay of Establishment—		200 Inspectors, Examiners, Accountants Clerks, and servants at varying rates from Rs. 15 to Rs. 500	67,536		1,49,700	1,80,380	
		8 Accountants (250—500)		1,86,498		24,000	
		Revision of the staff of Accountants . . . . .		...		(a)4,920*	
		Temporary Establishment		29,820		12,460	
		Leave salary		7,000		10,000	
			1,41,837	2,23,318	1,98,400	2,31,760	
Allowances, honoraria, etc.—		Travelling Allowance		36,800		47,500	
		House-rent and other allowances	6,781	7,980	6,000	7,980	
			21,922	26,320	49,200	31,290	86,770
Supplies and services—		Fees to pleaders and diet, etc., of witnesses . . . . .		...		5,500	
		Petty construction and repair . . . . .		...		1,000	
						6,500	
Contingencies—		Contract Contingencies		8,706		10,379	
		Other contingencies		15,000		11,116	
		Internal Telephone connections . . . . .		...		360	
		Rents, Rates and Taxes		36,576		30,600	
		Miscellaneous		181		...	
			24,935	60,463	50,800	52,455	
		For rounding { Non-voted		+68		+68	
		Voted		-285		-219	
		Total	3,05,892	5,68,000	4,92,000	6,22,000	
Establishment charges payable to other Governments, Departments, etc.—		Establishment charges payable to Local Government for process serving establishment doing Income-tax work		5,000	5,000	5,000	
		Establishment charges payable to Local Government for Income tax work done by the Revenue staff in District Offices	1,81,357	85,000	1,36,000	35,000	
		TOTAL BURMA	4,87,249	6,58,000	6,33,000	6,62,000	
		Non-voted	49,612	58,000	43,900	60,400	
		Voted	4,37,637	6,00,000	5,89,100	6,01,600	

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 202, paragraph 3.

TAXES ON INCOME.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1923-24.	1924-25.		Estimate,	1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA.								
<i>Pay of Officers—</i>	1	Commissioner of Income-tax (Rs. 2,000—100—2,500) + Rs. 600 for Passage pay		26,823			25,623	
	2	Assistant Commissioner of Income-tax (1,000—100—1,500)		29,623			31,100	
	9	Income Tax Officers (300—900)		56,761			50,400	
	15	Assistant Income-tax officers (250—850)	22,736	24,000		26,873	47,375	
<i>Pay of Establishment—</i>	80	Assessors clerks and stenographer (at varying rates from Rs. 30 to Rs. 300)	71,323		1,37,207	94,950		1,54,498
	73	Servants (Rs. 10—16)		76,908			68,676	
		Clerks and menials		10,068			9,348	
		Temporary Establishment		11,500			...	
			74,779		1,05,928	78,135	6,730	84,754
<i>Allowances, hongraria, etc.—</i>		Travelling Allowance		30,000			32,000	
		Compensation for dearness of provisions		1,042			1,042	
			29,260		31,042	23,100		33,042
<i>Contingencies—</i>		Rents, Rates and Taxes		12,380			13,072	
		Contract Contingencies		20,000			17,350	
		Miscellaneous Contingencies (non-contract)		...			6,000	
			21,879		32,380	30,000		36,422
		Probable savings	...		-25,320	...		...
		For rounding	...		-237	-58		+284
		Total	2,21,977		2,81,000	2,52,000		3,09,000
<i>Establishment charges payable to other Governments, Departments, etc.</i>		Add—Amount payable to Bihar and Orissa Government for Central Government's share of combined Excise and Income Tax establishment	12,000		12,000	...		...
		TOTAL BIHAR AND ORISSA	2,33,977		2,93,000	2,53,000		3,09,000
		<i>Non-voted</i>	22,736		27,000	27,000		26,000
		<i>Voted</i>	2,11,241		2,66,000	2,26,000		2,83,000
CENTRAL PROVINCES.								
<i>Pay of Officers—</i>	1	Commissioner of Income Tax (2,000 to 2,500).		30,000			25,000	
	2	Assistant Commissioners (1,000 to 1,500).		31,333			31,333	
	16	Income Tax Officers (Rs. 300 to Rs. 900)		1,19,616			1,19,616	
		Leave Salary	30,000	...		7,200	12,500	
			97,671		1,80,849	1,25,500		1,88,442
<i>Pay of Establishment—</i>	100	Executive subordinates and clerks at varying rates from Rs. 40 to Rs. 300		1,12,656			1,12,656	
	65	Dutries and Servants at varying rates from Rs. 10 to Rs. 16		9,552			9,552	
		Leave Salary					2,180	
			94,995		1,22,208	1,06,000		1,24,388
<i>Allowances hongraria, etc.—</i>		Travelling allowances		37,000			34,000	
		House-rent and other allowances		5,800			3,600	
		Commission for collection of Income-Tax		44,000			40,000	
			74,683		86,800	99,000		77,600
<i>Contingencies—</i>		Purchase and repair of furniture		3,500			2,500	
		Other Contingencies		38,420			36,000	
			30,784		41,920	31,300		38,500
		Probable savings			-41,877	...		-47,937
		TOTAL CENTRAL PROVINCES	3,28,133		3,90,000	3,69,000		3,81,000
		<i>Non-voted</i>	30,000		30,000	7,200		...
		<i>Voted</i>	2,98,133		3,60,000	3,61,800		3,81,000

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	ASSAM.						
<i>Establishment charges payable to other Governments, Departments, etc.</i>	Amount payable to Provincial Governments for Income-tax work done by the Provincial staff	99,810		90,000	2,72,000		1,62,000
	NET TOTAL ASSAM (VOTED)	99,810		90,000	2,72,000		1,62,000
	COORG.						
<i>Pay of Establishment—</i>	One Clerk						800
<i>Allowances, honoraria, etc.—</i>	Travelling Allowance						80
<i>Contingencies—</i>	Miscellaneous contingent charges						120
	For rounding						—100
	Total (Voted) . . . . .	...	...	...	...	...	1,000

REVENUE.

See notes under important heads printed separately.

Demand No. 18.

SALT.

Rs. 1,11,26,000.

	ACTUALS, 1923-24.		BUDGET ESTIMATE, 1924-25.		REVISED ESTIMATE, 1924-25.		BUDGET ESTIMATE, 1925-26.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
India	32,29,873	34,98,639	31,68,000	44,17,000	30,95,000	40,02,000	32,81,000	47,43,000
Madras	5,01,200	23,05,161	5,04,000	23,47,000	4,99,000	19,09,000	5,00,000	21,28,000
Bombay	88,098	34,69,995	1,15,000	34,22,000	1,07,000	34,68,000	1,11,000	37,94,000
Bengal	20,000	2,84,466	20,000	3,13,000	20,000	3,13,000	20,000	3,15,000
Burma . . . . .	...	62,360	...	64,000	...	64,000	...	65,000
Bihar and Orissa . . . . .	...	76,000	...	76,000	...	76,000	...	76,000
Assam . . . . .	...	...	...	...	...	1,000	...	1,000
England: High Commissioner: Stores for India . . . . .	...	...	...	...	...	...	...	3,000
Exchange	6,233	17,558	11,000	16,000	6,000	21,000	...	1,000
	38,45,404	97,14,179	38,18,000	1,06,55,000	37,27,000	98,49,000	39,12,000	1,11,26,000
NET TOTAL		1,35,59,588		1,44,73,000		1,35,76,000		1,50,38,000

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			(a)	Rs.	Rs.	Rs.	Rs.	Rs.
NORTHERN INDIA SALT REVENUE DEPARTMENT. SUMMARY.								
Revenue Expenditure.								
		Working Expenses	35,68,056	34,95,700		30,39,700	32,92,000	
		Salt Compe. sations	31,60,456	31,23,900		30,51,600	32,39,000	
		Capital Expenditure charged to Revenue (b)	...		66,19,600			65,31,000
		Capital Outlay on Salt Works	...		9,65,400			
		For rounding	...		...	10,08,000		14,93,000
		Total	67,28,512		75,85,000	70,97,000	...	80,24,000
		Non-voted	32,29,873		31,68,000	30,95,000		32,81,000
		Voted	34,98,639		44,17,000	40,02,000		47,43,000
REVENUE EXPENDITURE - WORKING EXPENSES.								
Direction.								
Pay of Officers—	1	Commissioner (2,500+passage pay 50)		33,000			30,600	
	1	Deputy Commissioner (1,200—1,400 + passage pay 50)		16,800			17,400	
	1	Superintendent and Personal Assistant to the Commissioner (250—500)		4,800			4,850	
		Leave salary		1,260			300	
		Four Superintendents (Leave Reserve) (250—600)		...	55,860		12,000	65,150
Pay of Establishment—	36	Clerks, Inspectors and Kotegusths (at rates varying from 25 to 300)		24,060		33,050	33,810	
	24	Inferior servants (15 to 25)		5,200		25,600	5,100	
		Temporary Establishment		10,610			...	50
		Leave salary		700			...	
		Twentyfive Clerks and Inspectors (Leave Reserve) (at rates varying from 35 to 140)		...			24,750	
		Revision of pay of Inferior servants		...			270	
		Difference due to the conversion of 2 posts of Clerks on 60—4—120 into 2 posts of Clerks on 120—8—200 and the cost of entertainment of 2 more peons		...			2,090	
Allowances—		Travelling allowance of Officers and Establishment		...	40,570	41,480		66,070
		House rent and other allowances		14,690			8,400	
		Compensatory allowance		6,000			4,000	
		Petty supplies and services		...	20,690	14,250	880	13,280
Supplies and Services—		Postage and telegram charges		1,430		1,430	1,630	1,630
Contingencies—		Conveyance of tents, etc.		3,960			5,000	
		Menial charges		600			200	
		Rent of telephone line		440			440	
		Other Contingent expenditure		500			300	
		For rounding		4,220		9,720	12,650	18,590
		Total Direction				+30		+280
		Carried over			1,28,300	1,36,000		1,65,000
					1,28,300	1,36,000		1,65,000

(a) Actuals for 1923-24 booked according to old classification.
 (b) Under orders of the Government of India, Capital expenditure is being adjusted from 1924-25 under a separate Major Head 3-A.—
 Capital outlay on Salt Works.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			(a)	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward			Rs. 1,28,300	Rs. 1,38,000		Rs. 1,65,000
		NORTHERN INDIA SALT REVENUE DEPARTMENT.						
		REVENUE EXPENDITURE—WORKING EXPENSES— <i>contd.</i>						
		Manufacture (b).						
Pay of Officers—	1	Assistant General Manager (750—950)		10,830			10,970	
	1	General Manager (900—1,400)		15,000			15,680	
		Addition: cost for the creation of one appointment of General Manager, Rajputana Sources		...			8,000	
	2	Assistant Commissioners (700—900)		28,970			18,720	
	11	Superintendents (250—600) 1 (special pay 100)		1,29,420			67,950	
		Assistant Surgeons						
		Leave salaries		11,440			550	
					1,95,560	10,120		1,16,870
						1,82,320		
Pay of Establishment—	82	Clerks, Inspectors and Kotegasths (at rates varying from 25 to 300)		1,04,990			89,010	
	303	Inferior Establishment (15—24) including special pay		1,23,600			63,190	
		Temporary Establishment		20,300			...	
		Medical Establishment		6,760			...	
	29	Executive subordinates (16 to 130)		740			12,470	
		Mine Overseers		5,730			...	
		Leave salary					250	
					2,62,120	2,42,440		1,64,950
Allowances, honoraria etc.—		Travelling allowance		25,950			9,030	
		House rent and other allowances		10,980			2,850	
		Consulting fee and travelling allowance of the Consulting Engineer		18,000			9,000	
					54,910	42,220		20,880
Supplies and Services—		Maintenance of Tramway and Rolling Stock		17,65,430			80,380	
		Manufacture and Excavation charges		3,78,800			16,53,950	
		Through Traffic charges		41,590			...	
		Petty Construction and Repairs		...			32,500	
		Depreciation charges		...			3,00,730	
		Interest charges on capital outlay		...			3,87,830	
		Other petty supplies		20,350			8,430	
					22,06,080	22,08,970		24,18,820
		Deduct—Recoveries on account of Through Traffic charges		...		3,00,000		...
Contingencies—		Postage and telegram charges		8,920			2,000	
		Cost of Stationery and Printing		1,000			6,570	
		Conveyance of tents, etc.		8,190			250	
		Menial charges		2,000			3,720	
		Rent of Telephone Line		18,670			1,670	
		Other Contingent Expenditure					10,560	
					38,780	48,360		25,370
Establishment and other charges payable to or recoverable from, etc.		Total Manufacture			27,57,550	24,34,930		27,41,890
		Deduct—Amount transferable to Preventive Establishment and Weighment			—29,010	...		—49,370
		Add—Share of pay of Mechanical Engineer transferable from Stores and Workshop Establishment			...	+4,330		+2,590
		For rounding			+60	+40		+390
		Net Total Manufacture			27,28,600	24,89,800		26,95,500
		Carried over			28,56,000	25,75,800		28,60,500

(a) Actuals for 1923-24 booked according to old classification.

(b) Weighment charges separated from 1925-26 under the new system of accounting.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			(a)	(b)		(b).	1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward			28,56,900	25,75,800		28,60,500
		NORTHERN INDIA SALT REVENUE DEPARTMENT.						
		REVENUE EXPENDITURE—WORKING EXPENSES—contd.						
		Weighment (b).						
Pay of officers—	2	Assistant Commissioners 700—900)		...			18,120	
	8	Superintendents (250—600) . . .		...			57,420	
		Leave salary . . . . .		...			550	
								76,090
Pay of Establishment—	55	Clerks, Inspectors and Kotegus'hs (at rates varying from 25 to 300)		...			39,320	
	224	Inferior servants (15—24) . . .		...			51,670	
		Leave salary . . . . .		...			300	
								91,290
Allowances—		Travelling Allowance . . . . .		...			9,540	
		House-rent and other allowances . .		...			810	
		Consulting fee and travelling allowance of Consulting Engineer . .		...			9,000	
								19,350
Supplies and services—		Petty construction and repairs . .		...			14,100	
		Dispatch charges . . . . .		...			3,82,800	
		Petty supplies and services . . . .		...			7,350	
								4,04,250
Contingencies—		<i>Deduct—Recoveries on account of</i>						
		Dispatch charges . . . . .		...				-3,82,800
		Postage and Telegram charges . .		...			5,300	
		Cost of Stationery and Printing . .		...			7,400	
		Conveyance of Tents, etc. . . . .		...			80	
		Menial charges . . . . .		...			1,010	
		Rent of Telephone Line . . . . .		...			710	
		Other Contingent Expenditure . .		...			6,410	
								2,940
		Total Weighment						2,29,120
Establishment and other charges payable to or recoverable from, etc.		<i>Add—Share of pay of officers and establishments transferable from</i>						
		Manufacture						+43,150
		For rounding						+230
		Net total Weighment						2,72,500
		Stores and Workshop Establishment.						
		A.—General Stores.						
		1. Supervision.						
Pay of officers—		Share of pay of Electrical and Mechanical Engineer . . . . .		...		4,810	4,990	4,990
Pay of Establishment—		Share of pay of Establishment transferable from General Workshop . . . . .		...			3,530	3,530
Allowances—		Travelling and other allowances . .		...		3,200	...	...
Contingencies—		Office Expenses and miscellaneous contingencies . . . . .		...		30	...	...
						100	300	300
		Total Supervision . . . . .		...		8,140	...	8,820
		2. Depot Establishment.						
Pay of Establishment—	9	Storekeepers and Chowkidars (at rates varying from 15 to 80)		...			3,210	
		Labour payments . . . . .		...			1,200	
Supplies and Services—		Repairs and maintenance of Tools and Plant, etc. . . . .		...		1,800	...	4,440
						500	...	...
		Total Depot Establishment . . .				2,300	...	4,440
		Total General Stores . . . . .		...		10,440	...	13,260
		Carried over				10,440	...	13,260
					28,56,900	25,75,800		31,33,000

(a) Actuals for 1923-24 booked according to old classification.

(b) "Weighment" separated from "manufacture and Weighment" from 1925-26 under the new system of accounting.

	Existing strength.		Actuals, 1923-24. (a)	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs. 28,56,900	Rs. 25,75,800	Rs.	Rs. 31,33,000
		Brought forward				10,440		18,260
		NORTHERN INDIA SALT REVENUE DEPARTMENT.						
		REVENUE EXPENDITURE—WORKING EXPENSES—contd.						
		B.—General Workshop.						
		1. Supervision.						
Pay of Officers—	2	Electrical and Mechanical Engineers 1 (60) 1 (800—950)		18,600			17,560	
		<i>Deduct</i> —Share of pay transferable to Manufacture, General Stores and Power House . . . . .		...	18,600	4,820	-12,570	4,990
Pay of Establish- ment—	2	Foreman and Tool and Timekeeper, 1 (100, 1 (35) . . . . .		...			1,820	
	8	Accountants and clerks (at rates varying from 58 to 150). . . . .		...			8,920	
	9	Inferior Establishment . . . . .		...			1,710	
		<i>Deduct</i> —Share of pay transferable to Stores and Power House . . . . .		...			-7,090	
Allowances—		Travelling Allowance . . . . .		...		4,000	240	5,110
				...		50		240
Contingencies—		Office Expenses and Miscellaneous contingencies . . . . .		...			2,000	
				...		400		2,000
		Total Supervision . . . . .		...	18,600	9,270		12,390
		2. Workshop Establishment.						
Pay of Estab- lishment—	19	Mechanics (at rates varying from 17 to 30)		1,560			9,560	
	3	Coolies (16) . . . . .		...			580	
		Labour payments . . . . .		...			8,000	
Supplies and Services—		Repairs and Maintenance of Machi- nery, etc. . . . .		...	1,560	12,000		18,140
				...		15,000		...
		Total Workshop Establishment . . . . .		...	1,560	27,000		18,140
		Total General Workshop . . . . .		...	20,180	36,270		30,530
		C.—ELECTRIC POWER HOUSE.						
		1. Supervision						
Pay of Officers—		Share of pay of Mechanical and Electrical Engineers . . . . .	...	...		2,400		4,990
Pay of Estab- lishment—		Share of pay of establishment transferable from General Work- shop . . . . .		...			3,560	
	2	Superintendent and Telephone Operator 1 (150), 1 (35) . . . . .		...		3,000	2,220	5,780
Allowances—		Travelling allowance . . . . .		...		300		720
Contingencies—		Office Expenses and Miscellaneous contingencies . . . . .		...		100		600
		Total Supervision . . . . .		...		5,800		12,090
		Carried over			20,160	46,710		43,790
					28,56,900	25,75,800		31,33,000

(a) Actuals for 1923-24 booked according to old classification.

	Existing strength.		Actuals, 1923-24. (a)	Budget Estimate, 1924-25. (b)		Revised Estimate, 1924-25. (b)	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward			28,56,900	25,75,800		31,33,000
					20,160	46,710		43,790
					...	5,800		12,090
		NORTHERN INDIA SALT REVENUE DEPARTMENT.						
		REVENUE EXPENDITURE—WORKING EXPENSES—contd.						
		2. — Power House.						
<i>Pay of Estab- lishment—</i>	23	Generation Establishment (at rates varying from 16 to 125)					10,240	
	15	Distribution Establishment (23)					4,140	
	14	Line and Wiring Staff (at rates varying from 13 to 63)					4,590	
	6	Transformer Room Establishment (21)					1,510	
		Labour payments			1,29,840	17,000	5,200	25,680
		(Generation.)						
<i>Supplies and Services—</i>		Maintenance including Fuel-oil, Engine-room stores, etc.					1,07,900	
		(Distribution.)						
		Maintenance of Mains, Transformers, Switches, etc.				30,490	15,170	1,23,070
		Total Power House			1,29,840	47,490		1,48,750
		Total Electric Power House			1,29,840	53,290		1,60,840
		Total Stores and Workshop Estab- lishment			1,50,000	1,00,000		2,04,630
		Deduct—Percentage charge debit- able to Capital			—25,000	—15,000		—45,770
		For rounding						+140
		Net—Stores and Workshop Estab- lishment			1,25,000	85,000		1,59,000
		MEDICAL ESTABLISHMENT.(b)						
<i>Pay of Officers—</i>	2	Assistant Surgeons 1 (375 + special pay 125), 1 (450 + special pay 60)					12,120	12,180
<i>Pay of Estab- lishment—</i>	13	Sub-Assistant Surgeons, Compound- ers, Dressers, etc. at rates varying from 10 to 110 with special pay)					7,120	
		Revision of pay					(c)410*	
<i>Allowances—</i>		Travelling and other allowances					910	7,530
<i>Contingencies—</i>		Office expenses and Miscellaneous Contingencies					4,870	910
		For rounding						4,870
		Total Medical Establishment						+10
		Carried over			29,81,900	26,80,800		25,500
								33,17,500

(a) Actuals for 1923-24 booked according to old classification.

(b) "Medical Establishment" separated from "Manufacture" from 1925-26 under the new system of accounting.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 8, page 183, paragraph 11.

	Existing strength		Actuals, 1923-24. (a)	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward			29,81,900	26,60,800		33,17,500
		NORTHERN INDIA SALT REVENUE DEPARTMENT.						
		REVENUE EXPENDITURE—WORKING EXPENSES—concl'd.						
		Preventive Establishment.						
<i>Pay of officers—</i>	2	Assistant Commissioners (700—900)		31,540			21,960	
	7	Superintendents (250—600)		55,700			28,320	
		Superintendents (Temporary)		6,000			600	
		Leave salary		7,300				
<i>Pay of Establishment—</i>					1,00,540	70,800		50,820
	50	Clerks, Inspectors and Koteguths (at rates varying from 25 to 300)		94,140			57,130	
	722	Inferior servants (15 to 35)		1,62,060			1,65,300	
		Allowance to Sub-Assistant Surgeons		240			400	
		Leave salaries		3,570			3,760	
	18	Sowars		...			270	
		Revision of pay		...	2,60,010	2,23,940		2,26,860
<i>Allowances—</i>		Travelling allowance		50,360			39,300	
		House rent and other allowances		37,560			10,570	
		Compensatory allowance		...			670	
		Local allowance of clerks at Kohat		...			(b) 840*	
<i>Supplies and Services—</i>		Petty constructions and repairs		9,850		87,920	51,960	51,640
		Other petty supplies		5,760			6,990	
<i>Contingencies—</i>		Postage and telegram charges		5,120		15,610	13,200	22,740
		Conveyance of tents, etc.		3,400			3,600	
		Menial charges		1,860			700	
		Telephone charges		250			2,000	
		Other contingent expenditure		10,070			250	
					20,700	18,980	9,350	15,900
		Total Preventive establishment			4,84,780	3,78,880		3,67,960
		Add—Share of pay of officers and establishment transferable from Manufacture			+29,010			+6,220
		For rounding			+10	+20		+20
		Total Preventive Establishment			5,13,800	3,78,900		3,74,200
		Total Working Expenses			34,95,700	30,39,700		36,91,700
		Deduct—Probable Savings						4,00,000
		For rounding						+300
		Net—Revenue Expenditure—Working Expenses	35,68,056		34,95,700	30,39,700		32,02,000
		Salt Compensations.						
<i>Assignments and Compensations—</i>		Alwar State		1,25,000			40,000	
		Bharatpur State		1,50,500			1,50,500	
		Bawalpur State		80,000			80,000	
		Dholpur State		25,790			25,790	
		Gwalior State		3,12,500			3,12,500	
		Holkar State		61,880			61,880	
		Jaipur State		6,88,310			6,88,310	
		Jodhpur State		9,61,400			9,61,400	
		Kishehgarh State		25,000			25,000	
		Kohat Chiefs		50,000			50,000	
		Mewar State		2,04,150			2,04,150	
		Royalty payable to the Jodhpur and Jaipur States under the Sambhar Lake Treaty		3,27,500			5,27,500	
		Sirohi State		10,800			10,800	
		Tonk State		20,000			20,000	
		Other Indian States		81,040			81,020	
			31,60,456		31,23,870	30,51,570		32,38,850
		For rounding			+30	+30		+150
		Total Salt Compensations	31,60,456		31,23,900	30,51,600		32,39,000

(a) Actuals for 1923-24 booked according to old classification.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, pages 206 and 207, paragraph 10.

SALT.

		Actuals, 1923-24. (a)	Budget Estimate, 1924-25.		Revised Estimate, 1924-25. (b)	Budget Estimate, 1925-26. (b)	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
NORTHERN INDIA SALT REVENUE DEPARTMENT.							
CAPITAL EXPENDITURE CHARGED TO REVENUE.							
<i>Bags—</i>	Cost of Bags		20,00,000	20,00,000			
	<i>Deduct—</i> Recoveries on account of total cost of Bags			20,00,000			
	...						
	Salt Range Division.						
<i>Plant and Machinery—</i>	Construction of a truck and tubs for the removal of Sur (fine salt)		3,800				
	Cost of 8 New Drills for Kbewra		8,600				
	Cost of 4 New Drills for Warcha		6,000	18,400			
	...						
	Sambhar Lake Division.						
	Cost of rolling stock for the New Kyar		60,000				
	New Dredger		45,000	1,05,000			
	Total Plant and Machinery			1,23,400			
<i>Stores—</i>	Cost of Stores		10,000	10,000			
	Total Stores			10,000			
	Expenditure on Works.						
<i>Works—</i>	Sambhar Lake Division		1,90,980				
	Pachbadra Division		4,000				
	Salt Range Division		6,31,000				
	Kohat Mines Division		6,000	8,31,980			
	For rounding			+20			
	Total Works			8,32,000			
	Total Capital Expenditure charged to Revenue			8,65,400			

(a) Actuals for 1923-24 booked according to old classification.

(b) Under orders of the Government of India capital expenditure is being adjusted from 1924-25 under a separate Major Head "3-A Capital Outlay on Salt Works" and consequently Revised, 1924-25, and Budget, 1925-26, have been shown under the latter head.

	Actuals, 1923-24. (a)	Budget Estimate, 1924-25. (b)		Revised Estimate, 1924-25. (c)	Budget Estimate, 1925-26. (c)	
		Rs.	Rs.	Rs.	Rs.	Rs.
NORTHERN INDIA SALT REVENUE DEPARTMENT.						
CAPITAL OUTLAY ON SALT WORKS (c).						
<i>Bags—</i>	Cost of Bags				10,00,000	
	<i>Deduct Recoveries on account of cost of Bags</i>			...	—10,00,000	...
Kobat Division.						
<i>Plant and Machinery—</i>	Purchase of a New Avery Weighing Machine and 2 New Steel Yards				(d) 1,400*	
Sambhar Lake Division.						
	Purchase of 45 trucks 3 Brake Vans and 2 Locomotives				(e) 1,72,000*	
Central Office.						
	Purchase of a Postal Franker				(f) 1,100*	
<i>Stores—</i>	Cost of Stores			1,29,000	60,000	1,74,500
	<i>Deduct—Recoveries on account of stores issued</i>				—40,000	
				7,000	—	20,000
<i>Works—</i>	EXPENDITURE ON WORKS.					
Sambhar Lake Division.						
	Construction of quarters for subordinate staff and labourers				40,370	
	Pucca sluices in the Deodani Kyar Reservoir				(d) 250*	
	Masonry Culverts in the Deodani Kyar Drains				(d) 400*	
	Stone pitching of Embankment of Reservoir No. 8				(d) 4,000*	
	Stone pitching of West Embankment of Reservoir No. 7				(d) 800*	
	Dry stone pitching of discharging drain at Jhapog				(f) 12,000*	
	Dry stone pitching of charging Drain at Jhapog				(f) 12,000*	
	Stone pitching in Reservoirs Nos. 4 and 5 Jhapog				(f) 20,000*	
	Dry stone pitching in Reservoir No. 5 at Jhapog				(d) 3,500*	
	Pitching Reservoir Walls South of Kyar at Gudha				(f) 15,000*	
	Pitching of Wall from Gudha to Kyar No. 6				(d) 10,000*	
	Pitching outside bittern Reservoir Walls at Gudha				(d) 3,000*	
	Stone pitching of banks in New Kyar				(f) 18,000*	
	Strengthening of the Western and Southern Embankment of Reservoir No. 1 at Jhapog				(d) 1,000*	
	Construction of pucca sluices for Charging Reservoirs Nos. 4 and 5 at Jhapog				(d) 2,000*	
	Two bagsheds at Nawa for storing bundles on platforms, East and West				(d) 4,000*	
	One bagshed at Gudha for storing bundles on platforms, East and West				(d) 2,000*	
	Masonry sluices between Gudha South Reservoir and Kyar No. 6 channel				(d) 2,000*	
	Two blocks of quarters in Fergusonpore village				(d) 10,000*	
	Carried over			1,36,000	1,60,320	1,94,500

(a) Actuals for 1923-24 booked according to old classification under 3 Working Expenses etc.

(b) Budget, 1924-25 was shown in previous page.

(c) Under orders of the Government of India Capital Expenditure is being adjusted under this head from 1924-25.

(d) Vide Proceedings of the meeting of the Standing Finance Committee, Vol. IV, No. 3, pages 211-212, paragraph 16.

(e) Vide Proceedings of the meeting of the Standing Finance Committee, Vol. IV, No. 3, pages 212-213, paragraph 17.

(f) Vide Proceedings of the meeting of the Standing Finance Committee, Vol. IV, No. 3, pages 218-219, paragraph 20.

	Actuals, 1923-24. (a)	Budget Estimate, 1924-25. (b)		Revised Estimate, 1924-25. (c)	Budget Estimate, 1925-26. (e)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward				1,36,000	1,60,320	1,94,500
NORTHERN INDIA SALT REVENUE DEPARTMENT.						
CAPITAL OUTLAY ON SALT WORKS—contd.						
Closing half verandah opening and metalling floor of rooms and lime plastering of first two blocks constructed with earth and stone					(d) 6,000*	
Raising pan paths between pans and discharging drains in Kyars 7, 8 and 9 and pitching of the portion raised					(d) 2,850*	
Addition to Kyars 7 to 8 pump house					(d) 360*	
Additions and alterations to Kyar 9 pump house					(d) 1,440*	
Levelling pans in New Kyar					(f) 12,000*	
Office building for Inspector and godown in New Kyar					(d) 4,000*	
Oil shed at Nawa					(d) 870*	
Seven pucca houses of gatemen at Rs. 800 each					(d) 5,600*	
Trollyshed at entrance to Tiba for 10 trollies					(d) 2,000*	
New well					(f) 12,500*	
Waiting shed for traders and pensioners					(d) 1,800*	
Purchase of Sidings					(e) 1,42,000*	
Other items of Works					(d) 13,900*	
Total Sambhar Lake Division					3,65,650	
Pachbadra Division.						
Two small pucca rooms 10' x 10' for refreshment and keeping water for clerks					(d) 2,000*	
Total Pachbadra Division					2,000	
Salt Range Division						
Construction of quarters for subordinate staff and labourers					13,500	
Extra cost on account of purchase of North-Western Railway's share of Water Supply					3,040	
Development of Salt Mines at Khewra					4,50,000	
Development of Salt Mines at Warcha					35,000	
Development of Khewra Mines—Electric Scheme					2,77,500	
Extension and re-alignment of drain in Billian-wala gorge					(f) 18,370*	
Six sets of quarters for mechanics at Khewra					(d) 7,180*	
Purchase of 1 mile 30lb section Rails for Khewra and Warcha					(f) 12,000*	
Purchase of 200 forty-maund tubs for Khewra					(f) 80,000*	
Latrine for Warcha Hospital					(d) 190*	
Quarters for sweepers at Warcha					(d) 580*	
Construction of a Panchayat house at Khewra					(d) 950*	
Extension of a drain at Khewra depot					(d) 380*	
Drifts to prove western hill Khewra and in Kalabagh hill					(f) 18,000*	
Rebuilding of Marighat Depot					(d) 7,500*	
Total Salt Range Division					9,24,490	
Carried Over				1,36,000	12,92,140	1,94,500

(a) Vide footnote (a) on the preceding page.
(b) Vide footnote (b) on the preceding page.
(c) Vide footnote (c) on the preceding page.
(d) Vide footnote (d) on the preceding page.
(e) Vide footnote (e) on the preceding page.
(f) Vide footnote (f) on the preceding page.

	Actuals, 1923-24. (a)	Budget Estimate, 1924-25. (b)		Revised Estimate, 1924-25. (c)	Budget Estimate, 1925-26. (c)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward .				1,36,000		1,94,500
NORTHERN INDIA SALT REVENUE DEPARTMENT.					12,92,140	
CAPITAL OUTLAY ON SALT WORKS— <i>concl'd.</i>						
<i>Kohat Division.</i>						
Special repairs to Manzallai Guard post					(d)400*	
Special repairs to quarters for the Assistant Commissioner's bunga- low guard					(d)400*	
Special repairs to Bakha rest house					(d)500*	
Additions and Alterations in the existing house of Jail Superin- tendent					(d)2,000*	
Construction of a stable and syce room for the house of the Super- intendent-in-charge of Depot . .					(d)1,770*	
Raising of the edge of Platform No. 1					(d)400*	
Additions to the Depot peons lines					(d)200*	
Construction of a verandah to the Blacksmith's workshop					(d)300*	
Total Kohat Division .					5,970	
For rounding .					—10	
Total works	8,70,000		12,98,100
For rounding		+400
Total Capital outlay on Salt Works	10,06,000		14,93,000

(a) *Vide* remarks under footnote (a) on preceding page.(b) *Vide* remarks under footnote (b) on preceding page.(c) *Vide* remarks under footnote (c) on preceding page.(d) *Vide* remarks under footnote (d) on preceding page.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	R .	Rs.	Rs.	Rs.
MADRAS.								
DIRECTION.								
<i>Pay of Officers—</i>	1	Collector of Salt Revenue, Senior I. C. S. Officer, Pay, not exceeding Rs 2,000 per mensem		24,000			21,975	
	1	Secretary (Assistant Commissioner) (900) and special pay (100)		9,000			12,000	
	2	Assistant Commissioners 1 (1,000), 1(600—50—800), personal pay (500)		36,000			27,000	
	13	Inspectors (at varying rates from Rs. 300 to Rs. 500)		61,800			61,800	
	e	Leave Salary		5,000		19,100	5,100	
					1,35,800	97,900		1,28,375
<i>Pay of Establishment—</i>	237	Assistant Inspectors and Sub-Inspectors (at varying rates from Rs. 60 to Rs. 200)		2,71,700			2,81,280	
	161	Superintendents, clerks, etc., (at varying rates from Rs. 35 to Rs. 170)		1,28,930			1,01,850	
	1,883	Servants (at varying rates from Rs. 12 to Rs. 35)		3,61,605			3,13,001	
		Leave Salary		30,000			31,000	
		Temporary Establishment		1,78,995			1,61,072	
		Revision of pay of Assistant Inspectors		...			(a) 25,000*	
		<i>Deduct - Probable savings on account of the closure of some salt factories, etc.</i> . . . . .		...			-1,27,206	
					9,71,230	7,25,000		8,25,000
<i>Allowances, hono- raria, etc.</i>		Travelling Allowance		60,800			50,000	
		House-rent and other allowances		6,860			4,387	
					67,460	65,000		54,387
<i>Supplies and Services—</i>		Arms and accoutrements		2,000			2,000	
		Petty construction and Repairs		2,25,000			(b)	
		Clothing and uniform		40,000			33,000	
					2,67,000	22,000		35,000
<i>Contingencies--</i>		Contract contingencies		48,000			50,000	
		Other miscellaneous contingent expenditure		34,100			40,600	
					82,100	200		90,600
						75,456		
<i>Works—</i>		Excise Licensees' works—						
		Petty construction and Repairs	38,616		45,000	(b)		(b)
<i>Establishment charges payable to other Governments, Departments, etc—</i>		Moiety of pay of the Sandspit plantation establishment at Negapatam		144			144	
		Amount payable to Local Government on account of share of expenditure on Board's Laboratory—one quarter charges		2,175			2,300	
		Amount payable to Local Government on account of the combined Salt and Excise Establishments . . . . .		...			...
			23 200		2,319	1,900		2,144
			13,07,436			88,144		
		For rounding . . . . .	...		+91			+194
		Total Carried over	13,69,252		15,71,000	10,95,000		11,36,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Vol. IV, No. 3, page 222, paragraph 23.

(b) Charges on "Petty Construction and Repairs" are debited to "Works" with effect from the current year.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.		Rs.	Rs.
	Brought forward	Rs. 13,69,252		Rs. 15,71,000	Rs. 10,95,000		Rs. 11,35,000
	MADRAS.						
	SALT PURCHASE AND FREIGHT.						
Supplies and Services—	Purchase of Salt (manufacturer's share)		4,10,000			3,50,000	
	Manufacture, conveyance and storage of salt		3,32,000			1,85,000	
Contingencies—	Rates and Taxes	9,39,656	4,000	7,42,000	(b) 4,50,000	4,000	(c) 5,35,000
	Miscellaneous charges	10,483	45,000	50,000	20,000	20,000	24,000
	Total	9,50,139		7,92,000	4,70,000		5,59,000
	COMPENSATIONS.						
Assignments and Compensations—	Payable under the convention with the French Government dated 7th March 1815 For the suppression of earth-salt manufacture in Pudukkottai	4,78,000	4,40,000 38,000		4,78,000	4,40,000 38,000	
	Payable to other individuals	8,970	10,000		10,000	10,000	
	Total	4,86,970		4,88,000	4,88,000		4,88,000
	WORKS.						
Works—	Works				3,55,000		4,45,000
	TOTAL MADRAS	28,08,361		28,51,000	24,08,000		26,28,000
	Non-voted	5,01,200		5,04,000	4,99,000		5,00,000
	Voted	23,05,161		23,47,000	19,09,000		21,28,000
	BOMBAY.						
	DIRECTION.						
Pay of Officers—	1 Collector of Salt Revenue at superior scale fixed for the I.C.S. officers		25,100			30,000	
	1 Chief Accounts officer (900) + duty allowance (150)		9,000			12,600	
	5 Superintendents 1 (1,200), 1 (1,100), 1 (900), 1 (750), 1 (650)		71,620			55,100	
	1 Assistant Surgeon (200—400)		2,880			3,780	
	1 Superintendent of Lights (450—400—850)		9,600			10,047	
	Leave salary	19,640	1,350	1,19,550	30,000 90,000	10,400	1,21,927
	2,08,787						
Pay of Establishment—	101 Chief Inspectors, Inspectors and other Preventive officers at rates varying from Rs. 70 to Rs. 500		3,19,818			2,48,760	
	715 Clerks at rates varying from Rs. 25 to Rs. 350		4,65,380			4,72,939	
	4,207 Guards and servants at rates varying from Rs. 10 to Rs. 74		11,00,295			10,67,871	
	Sowars and Duffadars		9,540			...	
	Carried over	2,28,427	18,95,033	1,19,550	1,20,000	17,89,570	1,21,927

(a) Excludes provision for "Petty works for manufacture and storage of Salt" which is included under "Works".

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,		
			1923-24.	1924-25.		Estimate,	1925-26.		
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
		Brought forward	2,28,427	18,95,033	1,19,550	1,20,000	17,89,570	1,21,927	
		BOMBAY.							
		DIRECTION—contd.							
<i>Pay of Establishment—contd.</i>	3	Establishment at Bhandup dispensary (at rates varying from Rs. 12 to Rs. 123)		1,608			1,860		
	150	Boat Establishment, Engine Driver, Syrang, etc. (at rates varying from Rs. 19 to Rs. 125)		41,008			41,128		
	2	School establishment (Kharaghoda) at rates varying from Rs. 25 and Rs. 48		...			876		
	7	Medical establishment (at rates varying from Rs. 12 to Rs. 75)		2,760			3,034		
		Temporary establishment		7,108			4,000		
		Leave Salary		52,543			45,850		
		Bad climate allowance		...			120		
			29,28,656		20,00,060	19,80,000		18,86,428	
<i>Allowances, honoraria, etc.—</i>		Travelling allowance		1,62,716			1,25,320		
		Local allowance		40,902			3,412		
		House-rent and other allowances		1,03,318			1,04,508		
		Rewards		900			2,100		
				10,162		8,770			
			5,88,669		3,17,998	1,000 2,99,000		2,79,110	
<i>Supplies and Services—</i>		Petty construction and repairs		99,150			75,000		
		Boat stores and repairs		83,500			47,000		
		Clothing charges		41,775			1,305		
		Purchase of land		1,865			7,000		
		Purchase of boats		5,630					
			2,91,850		2,31,920	2,20,000		1,30,365	
<i>Contingencies—</i>		Contingent charges in connection with the Maurypur Dispensary		...			11,200		
		Contract contingencies		1,25,268			75,370		
		Rents, rates and taxes		19,704			17,840		
		Purchase of bicycles		145			145		
		Service postage and telegrams		23,690			20,750		
		Pay of menials		2,436			...		
		Water Supply		3,000			3,400		
		Supply of medicines		3,310			1,780		
		Scales and weights		1,630			16,249		
		Other contingent expenditure		18,599					
			2,19,876		1,97,780	1,74,000		1,46,734	
<i>Works—</i>		Extension and improvement of the Pritchard Salt Works		76,656		14,000	50,000		1,02,800
<i>Establishment charges payable to other Govts., etc.—</i>		Add— $\frac{1}{4}$ rd portion of Commissioner's pay and Establishment charges from 6.—Excise		...		{ 17,100 14,000	...	...
		Add— $\frac{1}{4}$ portion of combined Salt and Excise Department in Sind from 6.—Excise		...		...	...	(a) 72,825
<i>Establishment charges recoverable from other Governments, Departments, etc.—</i>		Deduct—Contribution		-33,231		-12,030	-12,000	-11,560	
		Deduct—Share debitable to "1.—Customs" for combined Salt and Customs establishment		-2,43,172 -1,091		-2,54,650 -4,000	-2,49,000 -3,000	(b) ...	
		Deduct—Amount recoverable from the Provincial Government, etc., for combined Salt and Excise establishment		-17,52,671 -8,729		-1,82,910	-1,92,000	...	
		Deduct—Do. being $\frac{1}{4}$ th Salary, etc., of the Chief Account Officer		...		-1,820	-2,000	-2,760	
		For rounding				+2		+131	
		Total		22,94,240		24,57,000	23,86,000	27,26,000	
		<i>Non-voted</i>		9,820		36,000	28,000	32,000	
		Voted		22,84,420		24,21,000	23,58,000	26,94,000	

(a) The charges on account of the combined Salt and Excise department in Sind have been provided for under "6—Excise" with effect from 1925-26 and salt share has been entered here.

(b) In consideration of the work which customs do for salt free of charge it has been decided to omit the entry and the corresponding entry in Customs Demand.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	SALT PURCHASE AND FREIGHT.						
<i>Supplies and Services—</i>	Presidency Salt Department		8,72,000			9,41,000	
	Sind Salt Department		1,20,000			1,50,000	
				9,92,000			10,91,000
	Total (voted)	11,77,797		9,92,000	10,96,000		10,91,000
	COMPENSATIONS.						
<i>Assignments and Compensations—</i>	<i>Salt Compensations payable to Indian States</i>		79,204			79,204	
	To private parties, etc.		7,060			7,060	
	Commutated value of one-fourth of present service remuneration to Salt Hakdars	78,278	2,000		79,000	2,000	
		7,778		88,264	9,000		88,264
	For rounding			—264			—264
	Total	86,056		88,000	88,000		88,000
	TOTAL BOMBAY	35,58,098		35,37,000	35,70,000		39,05,000
	<i>Non-voted</i>	88,098		1,15,000	1,07,000		1,11,000
	<i>Voted</i>	34,69,995		34,22,000	34,63,000		37,94,000
	BENGAL.						
	DIRECTION.						
<i>Pay of Establishment—</i>	Existing strength.						
	13 Executive subordinates, clerks, etc. (at rates varying from Rs. 27 to Rs. 270)			10,920		11,838	
	50 Servants (at rates varying from Rs. 13 to Rs. 20)			9,300		9,650	
	Temporary establishment			2,700		2,800	
	Leave salary			1,000		—	
		23,438		23,920	25,000		24,288
<i>Allowances honoraria, etc.—</i>	House-rent and other allowances	886		1,158	1,000		1,295
<i>Supplies and Services—</i>	Charandars' and ghat muharirs' fees		28,000			33,200	
	Purchase and repair of scales and weights		18,750			16,000	
		25,538		46,750	45,000		49,200
<i>Contingencies—</i>	Rents, rates and taxes		21,125			20,625	
	Office expenses and miscellaneous		19,931			19,771	
		34,556		41,056	42,000		40,396
	For rounding			+116			—179
	Total	84,466		1,13,000	1,13,000		1,15,000
<i>Establishment charges payable to other Governments, Departments, etc.—</i>	Add—Amount payable to Provincial Governments for combined Salt and Excise Establishments	2,00,000		2,00,000	2,00,000		2,00,000
	Total	2,84,466		3,13,000	3,13,000		3,15,000
	COMPENSATIONS.						
<i>Assignments and Compensations—</i>	To French Government	20,000		20,000	20,000		20,000
	TOTAL BENGAL	3,04,466		3,33,000	3,33,000		3,35,000
	<i>Non-voted</i>	20,000		20,000	20,000		20,000
	<i>Voted</i>	2,84,466		3,13,000	3,13,000		3,15,000

SALT.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
BURMA.							
<i>Establishment charges payable to other Governments, Departments, etc.—</i>	Amount payable to Provincial Government for Central Government's share of combined Salt and Excise establishment	62,360	63,700		64,000	65,000	
	Revision of establishment		300				
	Total (Voted)	62,360		64,000	64,000		65,000
BIHAR AND ORISSA.							
<i>Establishment charges payable to other Governments, Departments, etc.—</i>	Amount payable to Provincial Government for Central Government's share of combined Salt and Excise establishment	76,000		76,000	76,000		76,000
	Total (Voted)	76,000		76,000	76,000		76,000
ASSAM.							
<i>Pay of Establishment.</i>	Existing strength.						
	BONDED WAREHOUSE.						
	3	Daroga and servants			878	984	
	<i>Contingencies .</i>	Miscellaneous			122	120	
For rounding						1,104 —104	
	Total (Voted)			1,000		1,000	

REVENUE.

See notes under important heads printed separately.

Demand No. 19.

OPIUM.

Rs. 1,78,95,000.

	ACTUALS, 1923-24.		BUDGET ESTIMATE, 1924-25.		REVISED ESTIMATE, 1924-25.		BUDGET ESTIMATE, 1925-26.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
India . . . . .	...	...	...	...	...	...	...	6,000
United Provinces of Agra and Oudh	45,415	2,56,85,876	38,000	2,06,85,000	20,000	2,35,68,000	19,800	1,78,55,200
Bombay	45,625	...	46,000	...	46,000	...	46,000	...
Bengal	8,000	18,089	8,000	18,000	8,000	18,000	8,000	19,000
England : High Commissioner : Stores for India . . . . .	...	...	...	...	...	...	...	11,000
Exchange . . . . .	...	22,609	4,000	28,000	4,000	20,000	...	4,000
For rounding . . . . .	...	...	...	...	...	...	+200	-200
	99,040	2,57,26,574	96,000	2,07,81,000	78,000	2,36,06,000	74,000	1,78,95,000
GRAND TOTAL		2,58,25,614		2,08,27,000		2,36,84,000		1,79,69,000

	Existing strength.	INDIA.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.			
		CENTRAL INDIA.			Rs.	R.		Rs.	Rs.	Rs.	Rs.
		OTHER OPIUM AGENCIES AND ESTABLISHMENTS.									
<i>Pay of Establishment—</i>	2	Clerks (70—150) . . . . .	...	...	...	...	...	2,640	
	8	Servants, etc. (at rates varying from Rs. 11-8-0 to Rs. 20) . . . . .	...	...	...	...	...	1,280	
<i>Allowances, honoraria, etc.— Contingencies—</i>		Leave salary . . . . .	...	...	...	...	...	650	4,520
		House-rent and other allowances . . . . .	...	...	...	...	...		280
		Miscellaneous contingent charges . . . . .	...	...	...	...	...		1,170
		Total . . . . .	...	...	...	...	...		5,950
		For rounding . . . . .	...	...	...	...	...		+50
		Total (Voted) . . . . .	...	...	...	...			6,000

	Existing strength.	UNITED PROVINCES.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.			
		SUPERINTENDENCE.			Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
		Agent									
<i>Pay of Establishment—</i>	1	Superintendent (520—23—600) . . . . .	...	38,387	7,248	44,914	9,000	7,684	7,684	
	18	Clerks (45 to 260) . . . . .	...	7,512	23,772	...	...	23,172	...
	12	Servants (10-8-0 to 16) . . . . .	...	...	1,740	...	...	1,740	...
		Temporary establishment . . . . .	...	...	1,550	...	...	10,550	...
<i>Allowances, honoraria etc.— Supplies and services— Contingencies—</i>		Travelling allowance . . . . .	...	40,531	...	36,082	38,000	...	35,182	
		Purchase of tents . . . . .	...	2,957	...	3,000	3,000	...	3,000	
		Tour charges . . . . .	...	142	...	16,000	16,000	...	9,900	
		Postage and telegram charges . . . . .	...	...	1,300	...	...	1,300	...
		Rents, rates and taxes . . . . .	...	...	3,000	...	...	3,000	...
<i>Establishment charges payable to other Governments, Departments, etc.—</i>		Other contingent expenditure . . . . .	...	...	1,320	...	...	1,320	...
		Amount payable to the United Provinces (Government for opium work done by them) . . . . .	...	6,013	...	8,690	9,200	...	7,970	
		Add—Amount transferred from "2—Taxes on Income," on account of share of pay of the combined appointment of Income-tax Commissioner and Opium Agent . . . . .	...	5,500	...	5,500	5,500	...	5,500	
		For rounding . . . . .	...	...	...	+34	19,775	+25	19,800
		Total . . . . .	...	1,01,042	...	1,14,200	98,500	...	88,700	

OPIUM.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
GHAZIPUR OPIUM FACTORY.								
<i>Pay of Officers—</i>	1	Managing Director (1,500—50—1,750)		18,000			19,987	
	1	Accounts officer on special duty (1,100 for 9 months)		...		(a)9,900*		
	2	Factory Superintendent and Assistant Superintendents (850—1,300)		30,300	48,300	41,000	23,040	53,827
<i>Pay of establishment—</i>	50	Assistant Opium Examiners, Engineer, Assistant Engineer Medical Officer and Clerks (20 to 575)	533 42,787					
		Assistant Engineer and Engine Mistri		68,520			69,912	
	195	Servants (3 to 20)		3,600			25,638	
		Engine Cooli		120			...	
		Temporary establishment		18,700			18,700	
			1,11,745		1,16,740	1,10,000		1,14,250
<i>Allowances, honoraria, etc.—</i>		Travelling allowance		1,700			2,400	
		House rent allowance		...			888	
			4,556		1,700	3,400		3,288
<i>Supplies and services—</i>		Payments for timber		75,000			1,20,000	
		Freight		1,10,000			1,20,000	
		Manufacturing charges, etc.		1,11,000			1,30,000	
			4,00,234		2,96,000	3,70,000		3,70,000
<i>Contingencies—</i>		Postage and telegram charges		700			700	
		Miscellaneous expenditure		37,100			33,300	
		Petty construction and repairs		12,000			12,496	
		Lump provision for improvement of Factory compound		375			375	
<i>Grants-in-aid, contributions and donations—</i>		Contribution to Municipal Board, Ghazipur, for upkeep of roads	45,193 200		50,175 200	50,000 200		46,871 200
		For rounding	...		-15	...		-536
		Total	6,05,248		5,13,100	5,77,600		5,87,900
DISTRICT STAFF.								
<i>Pay of officers—</i>	46	Sub-Deputy Agents and Assistant Agents (350—1,400)	4,53,931		5,15,400	4,70,000	2,07,210	5,26,020
<i>Pay of Establishment—</i>	299	Clerks (30 to 175)		2,08,680			1,33,402	
	913	Servants (10½ to 16)		1,31,194			51,600	
		Temporary establishment		51,600			-2,136	
		Deduct—Probable Savings	4,02,190		3,98,874	3,95,000		3,95,108
<i>Allowance, honoraria, etc.—</i>		Travelling allowance		1,13,100			1,10,000	
		Rewards on confiscation, etc.		9,500			21,500	
			1,05,735		1,22,600	1,08,000		1,31,500
<i>Supplies and services—</i>		Freight on stores, etc.		3,100			3,100	
		Transit and weighment charges	31,952		20,000	50,800	25,000	28,100
<i>Contingencies—</i>		Rents, rates and taxes		12,000			12,000	
		Postage and telegram charges		4,000			3,000	
		Tour charges		26,000			25,000	
		Purchase of nitrate of potash to be supplied to cultivators		6,500			6,500	
		Other contingent expenditure		34,500			30,000	
		Petty construction and repairs		22,090			38,152	
		Liveries		...			4,465	
		Lump provision for improvement of weighment compound		540			1,200	
		Special seed scheme	99,906		1,05,630	1,18,200	15,700	1,36,017
		For rounding			-4			-43
		Total	10,93,714		11,65,600	11,42,000		12,16,700
<i>Works—</i>		For completing quarters for officials and new Opium Bungalow at Akbarpur		...			39,805	
		Minor Works		...			48,000	
		Departmental charges		...			10,500	
		New battery for electrical installation in Opium factory		...			(b)9,000	
		For rounding					-5	
		Total	...			1,39,400		1,07,300
<i>Supplies and Services—</i>		PURCHASE OF OPIUM INCLUDING PAYMENTS TO CULTIVATORS.						
		Payments for cultivation of opium in the United Provinces		2,39,12,033	1,89,30,000	2,16,30,000		1,58,74,000
		Payments for special cultivation in Malwa		...	...	...		...
		Total	2,39,12,033		1,89,30,000	2,16,30,000		1,58,74,000
		Carried over	2,57,12,037		2,07,22,900	2,35,87,500		1,78,74,600

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 221, paragraph 22.

(b) Included in anticipation of the approval of the Standing Finance Committee who are being addressed.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	
		Brought forward	2,57,12,037		2,07,22,900	2,35,87,500		1,78,74,600
		OPIMUM RESEARCH LABORATORY.						
Pay of officers—		Chemist	6,495		...	...		...
Pay of Establishment—		Clerks . . . . .			...
		Servants . . . . .			...
			5,616		...	...		...
Allowances, honoraria, etc.—		Travelling allowance	188		...	...		...
Contingencies—		Chemicals and apparatus purchased in India			...	...		...
		Office expenses and miscellaneous	6,955		...	...		...
		Total	19,254		...	...		...
		Total (U. P.)	2,57,31,291		2,07,22,900	2,35,87,500		1,78,74,600
		For rounding			+100	+500		+400
		Total	2,57,31,291		2,07,23,000	2,35,88,000		1,78,75,000
		Non-voted	45,415		38,000	20,000		19,800
		Voted	2,56,85,876		2,06,85,000	2,35,68,000		1,78,55,200
		BOMBAY.						
		<i>Indian States—</i>						
Assignments and compensations—		Palanpur		31,500			31,500	
		In Kaira		7,137			7,137	
		In Ahmedabad		7,228			7,228	
					45,665			45,665
		For rounding			+135			+135
		Total Bombay (Non voted)	45,625		46,000	46,000		46,000
		BENGAL.						
Assignments and Compensations—		Opium Compensations (Non-voted)	8,000		8,000	8,000		8,000
		MISCELLANEOUS CHARGES IN CALCUTTA.						
Pay of Establishment—	16	Indentant (600) and clerks and servants	11,061		11,076	11,100		11,116
Allowances, honoraria, etc.—		Commission to auctioneers, etc.	352		384	400		384
Contingencies—		Rents, rates and taxes	3,523	3,524			5,285	
		Office expenses and miscellaneous	3,153	3,000	6,524	6,500	2,500	7,785
		For rounding			+16			-285
		Total Bengal	18,089		18,000	18,000		19,000
		Total Bengal	26,089		26,000	28,000		27,000
		Non-voted	8,000		8,000	8,000		8,000
		Voted	18,089		18,000	18,000		19,000

REVENUE.

See notes under important heads printed separately.

Demand No. 20.

STAMPS—INCLUDING EXPENDITURE IN ENGLAND.

Rs. 25,53,000.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		SUPERINTENDENCE						
		PRESIDENCY EXECUTIVE ESTABLISHMENT.						
<i>Pay of Establishment—</i>	44	Store-keepers and clerks (at rates varying from Rs. 25 to Rs. 600)		47,730			50,120	
	24	Menial establishment (at rates varying from Rs. 13 to Rs. 27)		5,460			5,900	
		Leave salary		2,000			2,000	
			56,076		55,190	52,900		58,020
<i>Allowances, honoraria, etc.</i>		Travelling and other allowances	80		...	10		300
<i>Supplies and services—</i>		Landing, freight and packing charges		32,000			20,000	
		Other petty supplies		10,800			10,500	
<i>Contingencies—</i>		Postage and telegram charges	31,556		42,800	32,600		30,500
		Office expenses and miscellaneous		5,160				
			9,981		11,160	10,160		10,660
<i>Establishment charges recoverable from other Governments and Departments—</i>		Amount debitable to post office on account of establishment charges	...		-50,000	-48,300		-42,000
		For rounding			+50	+30		+20
		Total	97,693		59,200	-2,600		57,500
		PURCHASE OF STAMPS AND STAMP PAPER.						
<i>Supplies and services—</i>		Cost of stamps supplied from England	2,96,191	5,00,000		3,30,000	80,000	
		Exchange	1,62,339	2,16,000		1,23,900	26,000	
		Purchase of plain paper in India	2,44,398	2,50,000	9,60,000	2,50,000	2,50,000	3,56,000
		Cost of stamps supplied from Madras depot	285		...	...		...
		For rounding	...		+800	-100		
		Total Gross	8,00,906		10,26,000	7,00,000		4,13,500
		RECOVERIES.						
<i>Charges recoverable from other Governments or Departments—</i>		<i>Deduct—</i> Amount recoverable from Local Governments and Post and Telegraph Departments.						
		Ditto from Local Governments on account of plain paper				-2,50,420	-2,48,390	
		Ditto from Local Governments on account of stamps		11,72,103	9,11,550	-6,69,720	-7,20,810	
		Ditto from Post Office on account of postage stamps issued for postal, telegraph and revenue purposes, etc.	31,06,909		...	-4,500	-4,500	
		Cost of postage stamps issued for ½ anna embossed envelope in the Calcutta Stamp Office	...		...	-11,000	...	
		For rounding			-450	-360	-300	
		Total Recoveries	-43,40,012		-9,12,000	-9,36,000		-9,74,000
		Total carried over	-35,39,106		1,14,000	-2,36,000		-5,60,500

		Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.
		Total Brought forward	— 35,39,106	1,14,000	—2,36,000	—5,60,500
		HYDERABAD.				
		NON-JUDICIAL.				
<i>Contingencies—</i>	Existing strength.	Superintendence . . . . .	...	...	...	620
		Sale of stamps . . . . .	...	...	...	20
		JUDICIAL.				
		Sale of stamps : . . . . .	...	...	...	30
		TOTAL	...	...	...	670
		AJMER.				
		A.—NON-JUDICIAL.				
		Superintendence..				
<i>Pay of Estab- lishment—</i>	1	District Establishment clerk (35) . . .	...	...	...	420
		Leave salaries . . . . .	...	...	...	140
		Revision of pay of ministerial establishment . . . . .	...	...	...	(a) 170*
						730
<i>Contingencies—</i>		Miscellaneous . . . . .	...	...	...	2,500
		Charges for the sale of stamps . . . . .	...	...	...	2,050
		B.—JUDICIAL.				
		Charges for sale of stamps . . . . .	...	...	...	1,400
						200
		Discount on plain paper . . . . .	...	...	...	1,600
		TOTAL	...	...	...	6,880
		ANDAMANS AND NICOBAR ISLANDS.				
		NON-JUDICIAL.				
<i>Contingencies—</i>		Discount on sale of stamps . . . . .	...	...	...	300
		CENTRAL INDIA AGENCY.				
		A.—NON-JUDICIAL.				
<i>Contingencies—</i>		Charges for sale of stamps . . . . .	...	...	...	350
		B.—JUDICIAL.				
		Charges for sale of stamps . . . . .	...	...	...	890
		For rounding . . . . .	...	...	...	—590
		Total India carried over	—35,39,106	1,14,000	—2,36,000	—5,52,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 196, paragraph 23.

STAMPS—INCLUDING EXPENDITURE IN ENGLAND.

		Actual's.	Budget	Revised	Budget Estimate.	
		1923-24.	Estimate,	Estimate,	1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward	-35,39,106	1,14,000	-2,36,000		-5,52,000
	BALUCHISTAN.					
	NON-JUDICIAL.					
<i>Contingencies—</i>	Charges for sale of stamps	...	...	...		1,700
	JUDICIAL.					
<i>Establishment and other charges payable to other Governments, Departments, etc.—</i>	Charges for sale of stamps	...	...	...		1,200
	Discount on plain paper	...	...	...		240
	Amount payable to the Bombay Government	...	...	...		2,000
	For rounding	...	...	...		-14)
	Total	...	...	...		5,000
	BOMBAY.					
<i>Works—</i>	Construction of Security Printing Press Building	...	...	...		15,00,000
<i>Charges recoverable from other Government Departments—</i>	Cost of ordinary unified and service stamps to be manufactured in the Security Printing Press in India	...	...	...		-2,00,000
						13,00,000
	Capital Expenditure charged to Revenue in connection with the Security Printing in India	...	...	9,82,000		13,13,000
	Total	...	...	9,82,000		26,13,000
	WESTERN INDIA STATES AGENCY.					
<i>Contingencies—</i>	Contingencies	...	...	3,000		3,000
	Total Bombay	...	...	3,000		3,000
		...	...	9,82,000		26,13,000
	England	...	...	90,000		3,65,000
	Exchange	...	...	33,000		1,22,000
	GRAND TOTAL	-35,39,106	1,14,000	-8,72,000		25,56,000
	<i>Non-voted</i>	...	...	3,000		3,000
	<i>Voted</i>	-35,39,106	1,14,000	8,69,000		25,53,000

RECEIPTS.

	Actuals,	Budget Estimate,	Revised	Budget Estimate,
	1923-24.	1924-25.	Estimate,	1925-26.
	Rs.	Rs.	Rs.	Rs.
Sale of stamps, etc.	15,82,909	15,61,000	14,66,000	14,64,000

Demand No. 21.

FOREST.

Rs. 6,83,000.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
HEADQUARTERS OFFICE.								
<i>Pay of Officers—</i>	1	<i>Inspector-General of Forests (3,250)</i>		39,000			39,000	
	1	<i>Superintendent (600—800)</i>		9,600			9,600	
		<i>Probationers</i>		5,000			...	
			63,411		53,600	39,110		48,600
			13,386			9,600		
<i>Pay of Establishment—</i>	11	<i>Assistants and clerks (at rates varying from Rs. 100 to Rs. 600)</i>		34,910			37,190	
	12	<i>Servants (at rates varying from Rs. 12 to Rs. 35)</i>		2,600			2,430	
		<i>Leave salary</i>		1,500			...	
			34,397		79,040	88,100		89,620
<i>Allowances, honoraria, etc.</i>		<i>Travelling and other allowances</i>	16,278		17,500	83,100		22,100
<i>Contingencies—</i>		<i>Postage and telegram charges</i>		3,500			3,500	
		<i>Miscellaneous contingencies</i>		5,900			5,720	
		<i>For rounding</i>	6,332		9,400	7,800		9,220
					-40	-10		-540
		Total	1,33,804		1,19,500	1,27,700		1,19,000
FOREST RESEARCH INSTITUTE.								
A—Conservancy and Works.								
<i>Supplies and services</i>		<i>Purchase of stores, tools and plant</i>		34,000			24,240	
		<i>Communications and buildings</i>		6,000			7,100	
		<i>Customs duty on stores</i>		7,000			...	
		<i>Organisation, improvement and extension of forests</i>					1,670	
		<i>Miscellaneous charges</i>			1,77,900		1,71,800	
		<i>For rounding</i>					-810	
		Total	3,08,583		2,24,900	2,11,300		2,04,000
B—Establishment.								
<i>Pay of Officers</i>	1	<i>President, Forest Research Institute and Principal, Forest College (2,500)</i>		35,400			30,000	
	1	<i>Systematic Botanist (1,750—2,150) + D. A. (150) for 6 months</i>		19,350			12,000	
	2	<i>Sylviculturist and Imperial Assistant (475—1,600) + D. A. (150)</i>		15,750			27,150	
	2	<i>Forest Entomologist and Systematic Forest Entomologist (475—1,600) + D. A. (150)</i>		27,610			28,900	
	1	<i>Deputy Conservator (475—1,600) for 6 months</i>					4,800	
	2	<i>Forest Economist and Assistant Economist (1,750—2,150) + D. A. (250) for 6 months, (475—1,600) + D. A. (150)</i>		43,300			30,000	
				1,41,410			1,32,850	
		<i>Carried over</i>	4,42,387		3,44,400	3,38,700		3,23,000

FOREST.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	4,42,387		3,44,400	3,38,700		3,23,000
		B.—Establishment—contd. FOREST RESEARCH INSTITUTE—contd.		1,41,410			1,32,850	
Pay of Officers	7	Officers in charge, Timber Testing, Seasoning, Paper Pulp Wood Preservation (1,750), Wood Workshop Superintendent (750-850), Wood Technologist (585 and Assistant to Officer in charge, Timber Testing 375-1,350) Allowance to Civil Surgeon (100)		97,750			1,14,270	
	1	Forest Chemist (1,200-1,500)		1,200			1,200	
	3	Instructors (475-1,600) + D. A. (150)		17,250			17,850	
		Regeneration Officer at Dehra Dun (475-1,600)		55,980			36,380	
		Fee of Dr. Brown for carrying on work on wood technology in America		13,280			...	
	5	Instructor (325-1,350) + D. A. (150) and 4 Assistant Instructors (250-800) + D. A. (75)		7,750			...	
				25,700			36,430	
	15	Assistants (at rates varying from Rs. 200 to Rs. 1,350) + D. A. 9 (75), 4(150)						
				83,030			76,980	
			3,03,218			2,90,910		
Pay of Establishment—	7	Subordinate Forest and Depot establishments (at rates varying from Rs. 60 to Rs. 200). One lower grade Assistant in the Timber Testing Section	66,742		4,43,850	1,20,570		4,15,960
	77	Assistants, clerks, etc. (at rates varying from Rs. 18 to Rs. 400)		11,620			10,640	
	61	Peons, khalsis, etc. (at rates varying from Rs. 13 to Rs. 25) . . . . .		...			(a) 800*	
		Temporary establishment		56,370			64,150	
		Temporary establishment		8,170			10,080	
		Revision of pay of the clerical establishment of the Forest Economist		45,960			5,810	
				2,180			(a) 55,870*	
			87,640		1,24,300	1,19,160		1,47,930
Allowances, honoraria, etc.—Contingencies—		Travelling and other allowances	46,255		44,500	54,500		54,810
		Carriage of tents and records		5,900			7,100	
		Rents, rates, and taxes		3,150			3,150	
		Postage and telegram charges		3,950			4,550	
		Office expenses and miscellaneous		28,510			38,200	
		Office expenses and miscellaneous . . . . .		...			(a) 2,000*	
		For rounding	58,028		41,510	45,250		55,000
			...		+40	+10		+300
		Total	5,50,853		6,53,700	6,30,400		6,74,000
		England: High Commissioner: Stores for India . . . . .	...		..	...		21,000
		EXCHANGE	61,746		49,000	38,000		...
		{ Non-voted	1,31,021		1,08,000	54,000		7,000
		{ Voted						
		For rounding . . . . .	...		-100	-100		...
		GRAND TOTAL	11,95,037		11,55,000	10,61,000		10,25,000
		Lump reduction made by the Assembly			-100			
					11,54,900			
		Non-voted	4,28,375		4,23,000	3,68,000		3,42,000
		Voted	7,66,662		7,31,900	6,93,000		6,83,000

RECEIPTS.

Miscellaneous—Other sources	1,67,287		1,26,000	1,34,200	1,16,000
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(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 73, paragraph 9.

Demand No. 22.

IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—INCLUDING EXPENDITURE IN ENGLAND.

Rs. 13,67,000.

	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.
WORKING EXPENSES—			
NORTH-WEST FRONTIER PROVINCE—			
Lower Swat canal	1,31,000	1,10,000	1,67,000
Kabul River canal	1,88,000	1,43,000	98,000
Upper Swat canal	4,19,000	5,54,000	5,19,000
	7,38,000	8,10,000	7,84,000
BALUCHISTAN—			
Shebo canal	13,800	14,000	13,400
Khusdil Khan canal	17,000	17,000	17,700
Nari canal	17,000	17,000	17,900
Nur Nullah . . . . .	...	...	...
	47,800	48,000	49,000
RAJPUTANA—			
Tanks in Ajmer, Bewar and Todgarh Sub-Collectorates	97,500	88,000	88,000
ENGLAND—			
Leave allowances, etc.	63,500	40,000	76,000
Stores . . . . .	...	...	...
	63,500	40,000	76,000
EXCHANGE	27,000	15,000	25,000
Total	9,68,800	10,01,000	10,22,000
INTEREST ON DEBT . . . . .	...	...	12,50,000
MISCELLANEOUS IRRIGATION EXPENDITURE—			
Repairing Nazafagarh Jhil and other charges in Delhi	32,500	43,000	5,000
Charges in connection with various works in North-West Frontier Province	81,000	1,13,000	1,05,000
Charges in connection with various works in Baluchistan	20,600	20,600	36,000
Charges in connection with the works in Rajputana	15,000	16,000	9,000
Pension charges in Hyderabad	400	400	400
ENGLAND—			
Leave allowances	1,49,500	1,87,000	1,55,400
Exchange	83,500	25,000	29,000
	14,000	9,000	10,000
Total	1,97,000	2,21,000	1,94,400
NAVIGATION, ETC., WORKS—			
Miscellaneous works in North-West Frontier Province	7,11,000	6,16,000	1,30,000
CONSTRUCTION OF IRRIGATION WORKS—			
FINANCED FROM ORDINARY REVENUES—			
North-West Frontier Province	1,09,000	1,04,000	1,74,000
Baluchistan	12,000	12,000	16,000
	1,21,000	1,16,000	1,90,000
ENGLAND—			
Stores . . . . .	...	...	...
Total	1,21,000	1,16,000	1,90,000
RESERVE WITH THE GOVERNMENT OF INDIA	15,200	...	14,600
GRAND TOTAL	20,13,000	19,54,000	28,01,000
<i>Non-noted</i>	2,11,000	2,20,000	14,34,000
<i>Voted</i>	18,02,000	17,34,000	13,67,000
RECEIPTS.			
Productive and unproductive works in North-West Frontier Province	20,34,000	17,15,000	18,63,000
Unproductive and other works in Baluchistan, Rajputana and Delhi	1,82,000	1,77,000	2,01,000
TOTAL	22,16,000	18,92,000	20,64,000

Demand No. 23.

INDIAN POSTAL AND TELEGRAPH DEPARTMENT.

(Voted portion only.)

Rs. 8,70,84,000.

	India.	England.	Exchange.	Total.
	Rs.	Rs.	Rs.	Rs.
Indian Postal and Telegraph Department—				
Working expenses	9,52,81,000	4,68,000	1,56,000	9,59,05,000
Refunds	7,20,000	...	...	7,20,000
Capital outlay charged to Revenue	—95,41,000	...	...	—95,41,000
TOTAL—(VOTED)	8,64,60,000	4,68,000	1,56,000	8,70,84,000

For details, please see Appendix A.

RECEIPTS.

See Appendix A and notes under important heads printed separately.

Demand No. 24.

INDO-EUROPEAN TELEGRAPH DEPARTMENT.

(Voted portion only.)

Rs. 29,55,000.

	India.	England.	Exchange.	Total.
	Rs.	Rs.	Rs.	Rs.
Indo-European Telegraph Department—				
Working expenses	31,61,000	27,000	9,000	31,97,000
Capital outlay charged to Revenue	—4,73,000	1,78,000	58,000	—2,42,000
Total—(Voted)	26,88,000	2,00,000	67,000	29,55,000

For details, please see Appendix A.

RECEIPTS.

See Appendix A and notes under important heads printed separately.

Demand No. 25.

INTEREST ON ORDINARY DEBT AND REDUCTION OR AVOIDANCE OF DEBT.

Rs. 1,38,18,000.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
Payments in (1) India	5,10,71,059	3,28,19,000	3,33,65,000	6,15,14,000
" (2) England	6,36,49,214	7,95,81,000	8,10,84,000	5,78,47,000
Exchange	2,84,56,397	3,44,45,000	3,01,17,000	1,92,83,000
<i>Non-voted</i>	14,31,54,888	14,47,39,000	14,26,40,000	12,48,26,000
<i>Voted (b)</i>	21,782	21,06,000	19,26,000	1,38,18,000
INDIA.				
<i>Interest on Permanent Debt.</i>				
6 per cent. Bonds, 1932	1,15,61,936	1,16,40,000	1,16,50,000	1,16,94,000
6 per cent. Bonds, 1931	67,93,772	67,85,000	67,85,000	67,85,000
6 per cent. Bonds, 1930	1,76,44,804	1,75,70,000	1,75,50,000	1,75,70,000
6 per cent. Bonds, 1926	2,14,01,880	2,09,91,000	2,08,02,000	2,01,70,000
6 per cent. Bonds, 1927	1,61,10,139	1,63,25,000	1,63,25,000	1,64,29,000
<i>Total 6 per cent.</i>	7,35,12,531	7,33,11,000	7,31,12,000	7,26,48,000
5½ per cent. War Bonds, 1923	5,95,400	...	...	...
" " " " 1925	20,64,204	20,00,000	19,50,000	19,03,000
" " " " 1928	1,39,74,922	1,40,44,000	1,41,00,000	1,39,58,000
<i>Total 5½ per cent.</i>	1,66,34,526	1,60,44,000	1,60,50,000	1,58,61,000
5 per cent. Bonds, 1933	39,91,182	70,59,000	1,05,32,000	1,07,28,000
" Income Tax Free Loan, 1945-55	1,06,55,937	1,39,50,000	1,47,50,000	1,66,99,000
" War Loan, 1929-47	1,17,95,437	1,13,29,000	1,13,00,000	1,12,06,000
<i>Total 5 per cent.</i>	2,24,51,374	2,52,79,000	2,60,50,000	2,79,05,000
4½ per cent. Indore State Railway Loan	4,50,000	4,50,000	4,50,000	4,50,000
4 per cent. Conversion Loan, 1916-17	37,49,221	39,60,000	39,60,000	39,60,000
" Terminable Loan, 1915-16	11,41,525	...	...	...
" Loan from Maharajah Scindia for State Railway	3,00,000	6,00,000	6,00,000	6,00,000
" Gwalior Loan of 1887	28,000	8,000	8,000	...
" Rampur Railway Loan	1,88,000	1,88,000	1,88,000	1,88,000
<i>Total 4 per cent.</i>	54,06,746	47,56,000	47,56,000	47,48,000
3½ per cent. Loan of 1842-43	74,96,713	73,22,000	72,80,000	72,73,000
" " 1854-55	1,02,76,351	1,01,44,000	1,01,44,000	1,00,34,000
" " 1865	1,21,76,533	1,19,25,000	1,22,82,000	1,21,75,000
" " 1879	12,25,389	11,95,000	11,95,000	11,73,000
" " 1900-01	1,13,90,561	1,11,72,000	1,12,82,000	1,11,28,000
<i>Total 3½ per cent.</i>	4,25,65,547	4,17,59,000	4,21,83,000	4,17,83,000
3 per cent. Loan of 1896-97	21,24,475	19,03,000	19,50,000	18,78,000
Provision for service of New Loan . . . . .	...	50,00,000	...	48,50,000
Interest on Expired Loan	2,11,755	...	1,85,000	...
Discount on Rupee Loans	81,72,262	...	18,67,000	...
<i>Interest on Floating Debt.</i>				
Discount on Treasury Bills	2,43,38,712	2,30,00,000	2,52,37,000	2,42,00,000
Other Floating Loans	2,88,767	...	...	...
<i>Total</i>	2,46,27,479	2,30,00,000	2,52,37,000	2,42,00,000
<i>Miscellaneous.</i>				
Discount Sinking Fund . . . . .	...	4,40,000	...	...
Management of Debt (a)	6,32,977	6,80,000	6,44,000	(a) 6,75,000
Commission and Brokerage on Treasury Bills	1,681	...	...	...
Commission, Brokerage, etc., on other Loans (a)	2,97,700	3,10,000	1,77,000	(a) 1,70,000
Other items	-27,463	...	...	...
<i>Total Miscellaneous</i>	9,04,895	14,10,000	8,21,000	8,45,000
<i>Total Interest on Debt</i>	20,10,52,772	20,00,00,000	20,13,26,000	20,58,96,000
<i>Less—Interest on Debt incurred for—</i>				
Railways	11,22,14,021	12,41,63,000	12,58,17,000	13,64,44,000
Posts and Telegraphs	63,88,844	71,00,000	70,75,000	69,66,000
Irrigation Works	11,92,750	12,41,000	12,41,000	12,50,000
Provincial Governments	3,75,47,098	4,46,08,000	4,30,33,000	...
Provincial Loan Fund . . . . .	...	...	...	4,95,34,000
Salt Works . . . . .	...	...	2,76,000	3,38,000
<i>Total Deductions</i>	15,73,42,713	17,71,12,000	17,74,42,000	19,45,32,000
<i>Net Total Interest on Debt</i>	4,37,10,059	2,28,88,000	2,38,84,000	1,13,64,000
<i>Appropriation for Reduction or Avoidance of Debt</i>				
Sinking Fund for 5 per cent. Rupee Loans—				
Income-Tax Free Loan, 1945-55	32,61,000	47,31,000	} 94,81,000 {	56,21,000
War Loan, 1929-47	41,00,000	41,00,000		41,00,000
Other Appropriations . . . . .	...	11,00,000		(c) 4,04,29,000
<i>Total Reduction of Debt</i>	73,61,000	99,31,000	94,81,000	5,01,50,000
<i>Total India</i>	5,10,71,059	3,28,19,000	3,33,65,000	6,15,14,000

(a) These items are voted.
(b) Includes exchange.
(c) Includes Rs. 1,17,08,000, voted.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
ENGLAND.				
<i>Interest on Loans contracted in England under various Acts:—</i>				
India 7 per cent. Stock	25,40,570	13,73,000	13,47,000	7,79,000
" 5½ " " "	1,30,13,400	1,28,33,000	1,29,16,000	1,27,50,000
" 4½ " " "	1,41,53,210	1,88,67,000	1,88,67,000	1,89,15,000
" 3½ " " "	3,11,38,250	3,11,38,000	3,11,04,000	3,10,92,000
" 3 " " "	2,19,32,390	2,29,09,000	2,27,58,000	2,31,35,000
" 2½ " " "	28,84,770	28,85,000	28,85,000	28,85,000
Total	8,56,62,590	9,00,05,000	8,98,77,000	8,95,56,000
<i>Interest portion of Railway annuities . . . . .</i>	...	...	(b)2,07,85,000	2,01,43,000
<i>Interest on outstanding liabilities of Railway Companies taken over on purchase:—</i>				
East Indian Railway Irredeemable 4½ per cent. Debenture Stock.	6,45,480	18,58,000	18,58,000	70,71,000
Eastern Bengal Railway Irredeemable 4 per cent. Debenture Stock.	1,39,460	1,39,000	1,39,000	1,39,000
Great Indian Peninsula Railway Irredeemable 4 per cent. Debenture Stock.	10,80,580	10,81,000	10,81,000	23,06,000
South Indian Railway Irredeemable 4½ per cent. Debenture Stock.	1,91,250	1,91,000	1,91,000	1,91,000
Total	20,56,770	32,69,000	32,69,000	97,07,000
<i>Interest on Liabilities assumed in respect of British Government 5 per cent. War Loan (1929—47)</i>	<i>98,53,970</i>	<i>96,33,000</i>	<i>96,33,000</i>	<i>94,03,000</i>
<i>Other items—</i>				
Discount Sinking Funds	11,29,340	11,90,000	11,84,000	10,06,000
<i>Miscellaneous—</i>				
Management of Debt	10,12,760	(a)7,53,000	(a)8,00,000	(a) 8,49,000
Under writing and Brokerage, etc., on issue of Loans	29,11,180	...	...	...
Other items	68,972	...	(a)6,000	(a) 1,00,000
Total	39,92,912	7,93,000	8,06,000	9,49,000
Total Interest on Debt	10,26,95,582	10,48,90,000	12,55,54,000	13,07,64,000
<i>Deduct—Chargeable to—</i>				
State Railways—Interest on Debt	4,34,72,394	4,59,97,000	6,51,39,000	7,29,17,000
Net Total	5,92,23,188	5,88,93,000	6,04,15,000	5,78,47,000
<i>Sinking Funds—</i>				
Redemption of liabilities assumed in respect of British Government 5 per cent. War Loan (1929—47)	44,26,026	46,47,000	46,47,000	(c)
Annuities in purchase of Railways (capital portion) . . . . .	...	1,25,90,000	1,25,90,000	(c)
Sinking Funds (Railways) . . . . .	...	34,51,000	34,32,000	(c)
TOTAL ENGLAND	6,36,49,214	7,95,81,000	8,10,84,000	5,78,47,000

(a) These items are voted.

(b) On account of the separation of Railway from General Finance the interest portion of the Annuities is debited in the first instance to this head, the adjustment of the interest on the outstanding Capital liability on account of the Annuities being made by deduction from this head and debit to 10—Interest on Railway Debt.

(c) In consequence of the introduction of the Debt Redemption scheme these transactions of a Capital nature are shown in the Home Accounts in the Debt section, the entry for the full provision for Debt Redemption being made in the Indian Accounts.

Demand No. 27.

STAFF, HOUSEHOLD AND ALLOWANCES OF THE GOVERNOR GENERAL.

Rs. 10,63,000.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Salary of the Governor General</i>		2,50,800		2,50,800	2,50,800		2,50,800
<i>Sumptuary allowance of the Governor General</i>		40,000		40,000	40,000		40,000
<i>Expenditure from contract allowance</i>		1,71,800		1,41,600	1,41,600		1,41,600
<i>State conveyances and motors</i>		...		30,200	30,200		30,200
Total		4,62,600		4,62,600	4,62,600		4,62,600
		STAFF AND HOUSEHOLD OF THE GOVERNOR GENERAL.					
<i>Pay of Officers—</i>	Existing strength.						
		Private Secretary to His Excellency the Viceroy.					
	1	<i>Private Secretary (2,500) + D. A. (250)</i>					
			33,000			33,000	
	1	<i>Assistant Private Secretary (800-40-1,200)</i>					
			10,800			11,360	
	1	<i>Registrar (600-40-800)</i>					
			9,600			9,600	
		<i>Leave salary</i>					
		42,636	2,500		44,520	2,500	56,460
<i>Pay of Establishment—</i>	15	<i>Stenographer, cashier, assistants (at rates varying from Rs. 90 to Rs. 600)</i>					
		14,884	42,870	55,900	9,800	50,920	
	27	<i>Servants (at rates varying from Rs. 15 to Rs. 40)</i>					
			6,460			6,720	
		<i>Temporary establishment</i>					
			2,000			2,000	
		<i>Leave salary</i>					
		52,464	2,500	53,830	59,620	2,500	62,140
<i>Allowances, hono- raria, etc.—</i>		<i>House-rent and other allowances</i>					
			7,300			3,000	
		<i>Hill journey allowance</i>					
			4,500			9,500	
		<i>Travelling allowance</i>					
			3,000			3,500	
<i>Supplies and services—</i>		11,374	14,800		14,700		16,000
<i>Contingencies—</i>		3,500	4,000		4,000		4,000
		<i>Postage and telegram charges</i>					
			80,000			90,000	
		<i>Other contingent charges</i>					
			10,000			10,000	
		81,744	90,000		1,00,000		1,00,000
		<i>For rounding</i>					
			-30		-40		
		2,06,602	2,18,500		2,32,600		2,38,600
<i>Pay of Officers—</i>		Military Secretary to His Excellency the Viceroy.					
	1	<i>Comptroller, Viceregal Household (500-700) + Regimental pay (1,150)</i>					
			20,350			22,150	
	1	<i>Surgeon (1,950) + Passage pay</i>					
			24,000			28,200	
	1	<i>Assistant Surgeon (500-900)</i>					
			10,300			10,800	
	1	<i>Personal Assistant (900-1,000)</i>					
			12,000			12,000	
	1	<i>Registrar (600-800)</i>					
		43,904	7,960	75,110	48,320	8,440	81,590
<i>Pay of Establishment—</i>	1	<i>Superintendent, Viceregal Gardens (600-750)</i>					
		30,249	7,800			7,980	
	20	<i>Treasurer, assistants, clerks, etc. (at rates varying from Rs. 75 to Rs. 600)</i>					
			55,930			57,560	
	39	<i>Servants (at rates varying from Rs. 15 to Rs. 40)</i>					
			9,000			8,870	
	5	<i>Medical establishment (at rates varying from Rs. 12 to Rs. 225)</i>					
			4,260			4,350	
		<i>Leave salary</i>					
			3,000			3,000	
	7	<i>Garden establishment, Delhi and Simla (15-65)</i>					
			2,750		7,800	2,900	
		78,369	82,790		71,990		84,660
		1,52,522	1,57,900		1,58,870		1,66,250
		2,06,602	2,18,500		2,32,600		2,38,600
		4,62,600	4,62,600		4,62,600		4,62,600
Total—Carried over							

STAFF, HOUSEHOLD AND ALLOWANCES OF THE GOVERNOR GENERAL.

	Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.		Rs.	Rs.
	4,62,600		4,62,600	4,62,600		4,62,600
Brought forward	2,06,802		2,18,500	2,32,600		2,38,600
	1,52,522		1,57,900	1,58,870		1,06,350
STAFF AND HOUSEHOLD OF THE GOVERNOR GENERAL—contd.						
Military Secretary to His Excellency the Viceroy—contd.						
<i>Allowances,</i>			11,000	.		13,220
<i>honoraria, etc.—</i>			1,000			1,000
			8,000			6,000
<i>Supplies and services—</i>	16,981		20,000	18,000		20,220
			6,000			6,000
			...			9,000
	22,000		22,000	31,000		31,000
<i>Contingencies—</i>			8,000			6,000
			46,290			46,290
	60,838		11,500	69,500		63,790
			+10	+30		+40
Total	2,52,341		3,65,700	2,67,400		2,81,300
TOTAL STAFF AND HOUSEHOLD	4,58,943		4,84,200	5,00,000		5,19,900
TOUR EXPENSES.						
<i>Contingencies—</i>			40,000			40,000
			35,500			35,500
			30,000			30,000
			10,000			10,000
			3,000			3,000
			24,000			24,000
	1,67,409		36,500	1,79,000		36,500
Special trains :—				1,71,000		1,79,000
Maintenance and stabling of special trains			51,000			90,000
Haulage charges of special trains			2,00,000			1,60,000
Other charges			5,000			5,000
	2,32,704		2,56,000	2,52,000		2,55,000
Total (Voted)	4,00,113		4,35,000	4,23,000		4,34,000
For rounding	...		+200	+400		-500
EXCHANGE	9,24,602	<i>Non-voted</i>	9,79,000	7,92,000		...
	4,53,761	<i>Voted</i>	4,18,000	3,45,000		...
GRAND TOTAL	27,00,019		27,79,000	25,23,000		14,16,000
<i>Non-voted</i>	12,61,942		13,18,000	11,43,000		3,53,000
<i>Voted</i>	14,38,077		14,61,000	13,80,000		10,63,000

Demand No. 28.
EXECUTIVE COUNCIL.
Rs. 62,000.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
EXECUTIVE COUNCIL.								
<i>Pay of Officers—</i>	6	<i>Members of Council (6,666-10-8)</i>	4,86,257		4,80,000	4,84,140		4,80,000
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances .	1,431		1,800	1,000		1,600
<i>Contingencies—</i>		Tour expenses	58,668		60,000	60,000		60,000
		For rounding . . . . .			...	—140		+ 400
		Total	5,48,356		5,41,800	5,45,000		5,42,000
		<i>Non-voted</i>	4,88,257		4,80,000	4,84,000		4,80,000
		Voted	60,099		61,800	61,000		62,000

Demand No. 29.

LEGISLATIVE BODIES.

Rs. 6,39,000.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	R.	Rs.	Rs.	Rs.	Rs.
LEGISLATIVE BODIES.								
Legislative Assembly.								
<i>Pay of Officers--</i>	1	<i>President (5,000) for 6 months and (3,000) for 1 month</i>		56,000			33,000	
	1	<i>Vice-President (1,000) for 4 months</i>	56,000	4,000		4,000		
<i>Pay of Establishment— Allowances, honoraria, etc.—</i>	1	<i>Marshall officer (250)</i>	2,433		60,000	6,920		37,000
		<i>Travelling allowances of Official and Non-official Members</i>	3,000		3,000	3,000		3,000
<i>Contingencies--</i>		<i>Daily allowance of Official and Non-official Members</i>		4,30,000			4,30,850	
		<i>Haulage of motor car and conveyance allowance</i>						
		<i>Miscellaneous Contingent expenditure</i>	3,80,527		4,30,000	4,72,820		4,30,850
		<i>Statute Law Revision Committee</i>	17,731		22,300	26,800		26,000
		<i>Deputation of certain officers to British Guiana</i>	7,318		...	...		...
		<i>For rounding</i>			...	...		+50
		Total	4,67,009		5,15,300	5,46,800		4,96,900
Council of State.								
<i>Pay of Officers--</i>	1	<i>President (5,000) for 6 months and (3,000) for 6 months + Passage Pay (50)</i>	53,692		52,000	56,480		48,600
		<i>Travelling allowance of Official and Non-official Members</i>		1,75,000			1,75,000	
<i>Allowances, honoraria, etc.—</i>		<i>Daily allowance of Official and Non-official Members</i>		1,75,000			1,75,000	
		<i>Haulage of motor car and conveyance allowance</i>	1,22,087		1,75,000	1,75,000		1,75,000
		<i>For rounding</i>			...	+20		...
		Total	1,82,789		2,27,000	2,31,500		2,23,600
		<i>For rounding</i>			...	-300		+500
		TOTAL—LEGISLATIVE BODIES	6,49,798		7,42,300	7,78,000		7,21,000
		<i>Charges in connection with visit of members of India Council</i>	2,589		...	...		...
		<i>Non-voted</i>	1,09,692		1,08,000	94,000		82,000
		Voted	5,42,695		6,34,300	6,84,000		6,39,000

Demand No. 30.

FOREIGN AND POLITICAL DEPARTMENT.

Rs. 8,24,000.

	Existing strength.		Actuals.	Budget Estimate,		Revised	Budget Estimate,	
			1923-24	1924-25.		Estimate,	1925-26	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
FOREIGN AND POLITICAL DEPARTMENT.								
<i>Pay of Officers—</i>	2	Secretaries (4,000 + P. A. 1,163)		97,670			97,960	
	2	Deputy Secretaries (1,000—2,250)		60,000			48,530	
	1	Under Secretary (450—1,350)		24,660			15,400	
		Additional Deputy Secretary		2,350				
	2	Assistant Secretaries (1,000—1,250)		12,570			25,670	
	1	Attache (600—1,000) + P. A. (100)		9,860			9,840	
		Registrar		11,880				
	9	Superintendents (600—40—800)		84,960			84,660	
		Leave salary		1,91,631	10,000		1,88,030	10,000
				1,37,377		3,13,380	1,16,950		2,92,060
<i>Pay of Establishment—</i>	108	Assistants, clerks and shorthand-typists (at rates varying from Rs. 100 to Rs. 500)		3,31,190			3,59,780	
	91	Servants (at rates varying from Rs. 12 to Rs. 40)		19,920			21,950	
		Temporary establishment		4,080			4,060	
		Leave salary		15,000			...	
				3,58,321	3,70,170	3,53,560		3,85,790
<i>Allowances, honoraria, etc.—</i>		Travelling allowance		15,000			26,000	
		Hill journey allowance		78,960			67,830	
		House-rent and other allowances		21,000			26,800	
			1,07,819	1,14,960	1,14,800		1,20,630	
<i>Contingencies—</i>		Service postage and telegram charges		1,10,000			1,20,000	
		Hill journey charges		4,000			4,000	
		Other contingent charges		66,400			63,500	
				1,84,750	1,80,400	1,89,000		1,87,500
		For rounding		...				
		TOTAL	9,79,898	9,78,900	9,68,000		9,86,000	
		<i>Non-voted</i>	<i>1,91,631</i>	<i>1,84,700</i>	<i>1,88,000</i>		<i>1,62,000</i>	
		<i>Voted</i>	<i>7,88,267</i>	<i>7,94,200</i>	<i>7,80,000</i>		<i>8,24,000</i>	

Demand No. 31.
HOME DEPARTMENT.
Rs. 6,04,000.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
HOME DEPARTMENT.								
<i>Pay of Officers—</i>	1	Secretary (4,000) + Passage pay (50)		48,000			48,600	
	1	Joint Secretary (3,000) + Passage pay (50)		36,000			36,600	
	1	Deputy Secretary (1,000—2,550) + Passage pay (50)		28,000			27,220	
	1	Officer on special duty (2,750) for about 1 month		4,130			2,550	
	1	Under Secretary (450—1,350) + Passage pay (50) + Special pay (300)		...			16,770	
	1	Temporary Additional Deputy Secretary		...			1,900	
	2	Assistant Secretaries (1,000—1,250)		39,150			27,190	
	5	Superintendents (600—40—800)		46,490			47,680	
			Leave salary	1,36,026	10,480		1,72,350	9,500
				93,493		2,12,250	86,530	2,18,010
<i>Pay of Establishment—</i>	68	Assistants, clerks and shorthand typists (at rates varying from Rs. 100 to Rs. 500)		1,82,710			2,03,740	
	60	Servants (at rates varying from Rs. 12 to Rs. 40)		12,230			11,970	
		Temporary establishment		480			...	
		Temporary establishment for compilation of list of civil officers		700			500	
		Leave salary		15,300			2,000	
				1,91,440		2,11,420	1,97,260	2,18,210
<i>Allowances, honoraria, etc.—</i>		House-rent and other allowances		31,920			13,110	
		Travelling allowance		5,700			5,000	
		Hill journey allowance		24,500			41,040	
		Honoraria to examiners		...			3,500	
		Expenditure in connection with I. C. S. examination		5,400			...	
			62,285		67,520	65,900	62,650	
<i>Supplies and services—</i>		Supply of electric energy at the temporary Secretariats at Delhi		...		22,500	22,500	...
<i>Contingencies—</i>		Service postage and telegram charges		33,500			24,500	
		Hill journey charges		2,000			4,200	
		Other contingent charges		25,530			34,410	
		For rounding		61,604		61,030	61,000	73,110
			...		...	—40	+20	
		Total	5,44,818		5,74,720	6,05,500	5,72,000	
Staff Selection Board.								
<i>Pay of Officers—</i>		Secretary		4,800			...	
		Allowance to Secretary (at Rs. 100 per mensem for 6 months)		...			(a)800*	
		Fees to Non-official member		...			(a)150*	
<i>Pay of Establishment—</i>		Cerks, servants, etc.		4,230	4,500	2,400	...	750*
	2	Clerks and Duftry (15) (20) for 6 months		...			(a)1,020*	
<i>Allowances, honoraria, etc.—</i>		Travelling and Delhi Loca' allowances		...	4,230	2,280	...	1,020*
				...	750	740	...	(a)130*
<i>Supplies and services—</i>		Examiners' fees and other expenses for holding examinations		...	4,450	5,300	...	...
				...				
<i>Contingencies—</i>		Miscellaneous		500			...	
		Carriage of records		...			(a)50*	
		Postage and telegram charges		...			(a)40*	
		For rounding		...	500	640	...	90*
			...	+270	+40	...	+10	
		Total	7,593		15,000	11,400	2,000*	
		Carried over	5,52,441		5,89,720	6,16,900	5,74,000	

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 100, paragraph 12.

	Existing strength.		Actuals, 1923-24	Budget Estimate, 1924-25.		Revised Estimate 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	5,52,441		5,89,720	6,16,900		5,74,000
		HOME DEPARTMENT—contd.						
		Bureau of Public Information.						
<i>Pay of Officers—</i>	1	Director (2,000—2,250)		25,050			25,650	
	1	Assistant Director (1,200—1,400)		15,450			16,050	
		Leave salary		5,000			5,000	
<i>Pay of Establishment—</i>	11	Superintendents, clerks, etc. (at rates varying from Rs. 75 to 500)	29,373		45,500	40,500		46,700
	10	Servants (12—35)		26,910			29,840	
		Leave salary		1,510			1,860	
<i>Allowances, etc.—</i>		Local allowance	27,060	2,500	30,920	30,250	1,000	32,700
		Travelling and other allowances		2,500			2,870	
<i>Supplies and services—</i>		Purchase of photo materials	11,041	10,800	13,300	11,480	11,500	14,370
		Special cable service		2,000			2,000	
		Charges in connection with Publicity work		9,000			9,000	
<i>Contingencies—</i>		Miscellaneous	33,712	25,000	36,000	37,000	25,000	36,000
		For rounding	12,086		12,180	13,040		(a) 25,830
			...		...	+ 30		...
		Total	1,13,272		1,37,900	1,32,300		1,56,600
		Bureau of Central Intelligence of the Home Department.						
<i>Pay of Officers—</i>	1	Director, Central Intelligence (3,000) + Passage pay (50)		36,000			36,600	
	1	Dy. Director (1,850—2,250) + Passage pay (50)		...			23,200	
	1	Ass't. Director (950—1,350)		30,920			16,200	
	1	Personal Assistant (450—1,350) + Passage pay (50)		12,000			12,960	
	2	Examiner and Assistant Examiners of questioned documents 1 (1,000—1,750), 1 (750—1,000)		24,100			25,900	
	4	Deputy Superintendents (300—700) + D. A. (100)		29,800			31,620	
		Leave salary		6,000			6,000	
<i>Pay of Establishment—</i>	1	Chief Superintendent (600—800)	1,38,546	7,540	1,38,820	1,41,370	8,680	1,52,480
	25	Superintendents, clerks, etc. (at rates varying from Rs. 75 to Rs. 600)		73,280			70,070	
	4	Inspectors and sub-inspectors of police (at rates varying from Rs. 150 to Rs. 160, + special pay (50))		9,840			9,840	
	1	Photo Mechanic (175—250)		3,000			3,000	
	43	Servants (at rates varying from Rs. 12 to Rs. 40)		7,660			7,720	
		Temporary establishment		160			160	
		Hill journey allowance	1,26,943	8,000	1,01,480	99,320	11,150	99,470
<i>Allowances, honoraria, etc.—</i>		Travelling allowance		38,000			38,000	
		House-rent and other allowances	64,592	14,500	60,500	57,300	15,150	64,300
					3,000	2,500		3,000
<i>Supplies and services—</i>		Photo materials and chemicals	2,434					
		Service postage and telegram charges		4,000			4,000	
<i>Contingencies—</i>		Secret service contingencies		2,60,000			2,60,000	
		Hill journey charges		6,000			7,000	
		Other contingent charges		16,760			17,840	
			2,02,695		2,86,760	2,87,050		2,88,840
		For rounding	...		...	— 40		+ 10
		Total	5,35,210		5,90,560	5,87,500		6,08,100
		England: High Commissioner						5,000
		Stores for India	...		...	...		2,000
		Exchange	...		...	...		+ 300
		For rounding	...		+ 20	+ 300		
		TOTAL HOME DEPARTMENT	12,00,923		13,18,200	13,37,000		13,46,000
		<i>Non-voted</i>	<i>6,71,236</i>		<i>7,06,700</i>	<i>7,60,000</i>		<i>7,42,000</i>
		<i>Voted</i>	<i>5,29,687</i>		<i>6,11,500</i>	<i>5,77,000</i>		<i>6,04,000</i>

(a) The increase is the result of paper transaction only and not of real expenditure.

Demand No. 32.

LEGISLATIVE DEPARTMENT.

Rs. 5,49,000.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.		
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
LEGISLATIVE DEPARTMENT.									
<i>Pay of Officers—</i>	1	Secretary (4,000) + Passage pay (50)		48,000			48,600		
	2	Joint Secretaries (3,000—4,000)		72,000			74,030		
	1	Additional Deputy Secretary (2,025) for 5 months		8,400			10,120		
	2	Solicitors 1 2,000—2,500. 1 (1,200—1,800) for 3 months		26,800			30,450		
	1	Deputy Secretary (2,000)		24,000			24,000		
	1	Assistant Solicitor (1,200—1,800)		15,500			15,150		
	1	Registrar (900—1,000)		12,000			12,000		
	4	Superintendents (600—800)		35,520			37,040		
		leave salary		13,000			13,000		
				1,49,016			1,58,830		
				89,831	2,55,020		96,640	2,64,390	
	<i>Pay of Establishment—</i>	13	Council reporters (150—250)		90,830			94,800	
		65	Shorthand writers, assistants and clerks (at rates varying from Rs. 100 to Rs. 500)		1,81,750			1,88,400	
64		Servants (at rates varying from Rs. 12 to Rs. 40)		13,060			13,080		
		Temporary establishment		6,350			5,800		
		Leave salary		10,000			10,000		
			2,79,653	3,01,990		2,84,150	3,12,080		
<i>Allowances, honoraria, etc.—</i>		Hill journey allowance		60,000			57,000		
		Travelling and other allowances		18,000			21,000		
				74,364	78,000	64,800	78,000		
<i>Supplies and services—</i>		Purchase of law books	254		...	...	...
		Service postage and telegram charges		7,000			8,700		
<i>Contingencies—</i>		Hill journey charges		9,000			9,000		
		Other contingent charges		31,500			33,200		
				42,68	47,500	42,200	50,900		
	For rounding		...	-10	-20	+30			
	Total		6,35,805	6,82,500	6,46,600	7,05,400			
TRANSLATORS' DEPARTMENT.									
<i>Pay of Establishment.</i>	2	Translators (125—500)		6,300			5,900		
		Leave salary		4,160			1,000		
			9,400	10,460	6,800	6,900			
<i>Allowances, etc.—</i>		Travelling allowance	400	500	100	...			
		Miscellaneous	549	40	100	40			
		For rounding	...	...	...	+60		
	Total		10,349	11,000	6,800	7,000			
	For rounding		...	...	+600	-400		
	Retrenchment office		9,324	...	...	...
	GRAND TOTAL		6,55,478	6,93,500	6,54,000	7,12,000			
	<i>Non-voted</i>		1,49,016	1,55,200	1,59,000	1,63,000			
	<i>Voted</i>		5,06,462	5,38,300	4,95,000	5,49,000			

Demand No. 33.

DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

Rs. 5,27,000.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,		
			1923-24.	1924-25.		Estimate,	1925-26.		
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
DEPARTMENT OF EDUCATION, HEALTH AND LANDS.									
<i>Pay of Officers—</i>	1	Secretary (4,000)		48,000			48,000		
	1	Educational Commissioner (2,500—3,000)		34,670			35,970		
	1	Deputy Secretary (1,000—2,250) + spl. pay (400)		30,000			29,400		
	1	Under Secretary (450—1,350) + spl. pay (300)		17,240			19,040		
		Leave salary		...			6,000		
	1	Registrar (900—50—1,000)		12,000			12,000		
	4	Superintendents (600—40—800)		36,930			38,250		
		Leave salary		1,19,367	4,500		1,19,340	1,000	
				82,074		1,83,340	56,030		1,89,560
	<i>Pay of Establishment—</i>	73	Assistants, clerks and shorthand typists (at rates varying from Rs. 100 to Rs. 500)		2,03,830			2,24,000	
63		Servants (at rates varying from Rs. 12 to Rs. 40)		13,510			17,020		
		Leave salary			8,500		500		
				2,19,583		2,25,840	2,11,760		2,40,120
<i>Allowances, honoraria, etc.—</i>		Travelling allowance		10,000			10,000		
		House-rent and other allowances		15,000			15,000		
		Hill journey allowance		47,940			48,500		
<i>Contingencies—</i>			72,052		72,940	79,870		73,500	
		Postage and telegram charges		23,000			22,000		
		Hill journey and other contingent charges		23,000			29,890		
<i>Establishment charges recoverable from other Governments, Departments, etc.—</i>		Amount recoverable from Indian Research Fund Association	50,075		46,000	52,360		51,890	
			-500		...	...		...
		Total	5,42,651		5,28,120	5,19,360		5,55,070	
Secretariat Library.									
<i>Pay of Establishment—</i>		Librarians, Assistant Librarians, etc.	10,547		10,600	...		...
	<i>Allowances, etc.—</i>		Hill journey and other allowances	1,965		1,000
<i>Supplies and services—</i>			Purchase of books and publications	2,567		3,500
	<i>Contingencies—</i>		Miscellaneous	1,104		2,550
				16,183		17,650
		Total			17,650	...		...
		For rounding			+30	+40		+30	
		Total Department of Education, Health and Lands carried over	5,58,834		5,45,800	5,19,400		5,55,100	

DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

			Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	5,58,834		5,45,800	5,19,400		5,55,100
		KEEPER OF THE RECORDS OF THE GOVERNMENT OF INDIA.						
<i>Pay of Officers—</i>	1	Keeper of the Records (1,300- 1,500)		16,520			17,000	
		Leave salary		7,400			7,100	
			16,040		23,920	16,520		24,400
<i>Pay of Estab- lishment—</i>	33	Superintendent, clerks, etc (at rates varying from Rs. 50 to Rs. 400)		51,500			54,940	
		Temporary establishment		1,200			1,260	
	65	Servants, etc. (at rates varying from Rs. 13 to Rs. 40)		17,020			17,200	
		Leave salary		3,000			3,000	
			70,414		72,720	70,950		76,400
<i>Allowances, hono- raria, etc.—</i>		Travelling allowance		640			640	
		Travelling allowance to members of the Historical Records Commission		4,000			4,000	
			3,277		4,640	4,640		4,640
<i>Contingencies—</i>		Miscellaneous contingent charges	4,137		4,400	4,660		4,960
		For rounding	...		+20	+30		...
		Total	93,868		1,05,700	96,800		1,10,400
		REVENUE AND AGRICULTURE DEPARTMENT. (a)						
<i>Pay of Officers—</i>		Officers	8,292		...	...		...
			7,865					
<i>Pay of Estab- lishment—</i>		Establishment	11,698		...	...		...
<i>Allowances, hono- raria, etc.—</i>		Travelling and other allowances	10,792		...	...		...
		Total	38,647		...	...		...
		For rounding			...	-200		-500
		GRAND TOTAL	6,91,349		6,51,500	6,16,000		6,65,000
		<i>Non-voted</i>	1,27,659		1,29,900	1,19,000		1,38,000
		<i>Voted</i>	5,63,690		5,21,600	4,97,000		5,27,000

() Amalgamated with the Department of Education, Health and Lands.

Demand No. 34.

FINANCE DEPARTMENT.

Rs. 11,60,000.

	Existing strength.	FINANCE DEPARTMENT.	Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1923-24.	1924-25.		Estimate,	1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Finance Dept., Ordinary Branch.						
<i>Pay of Officers—</i>	1	Secretary (4,000)		48,000			48,000	
	1	Deputy Secretary (1,000—2,250) + Special Pay (400) + Passage pay (150)		26,240			26,240	
	1	Under Secretary for one month		...			1,200	
		Leave salary		4,000			4,000	
	2	Assistant Secretaries, 1(1,000—1,250), 1 (350—1,400) + Special pay (250)		39,280			27,216	
		Officer on Special Duty		15,000			15,000	
	1	Under-Secretary (300—1,500 + Special Pay 300)		16,920			16,240	
	5	Superintendents (600—40—800) + Special pay 1(100—200)		49,750			49,840	
	1	Temporary Superintendent (600—800) for 5 months		3,840			3,400	
		Leave salary	1,26,036	10,000		85,300	10,000	
<i>Pay of Establishment—</i>	63	Assistants, clerks, and shorthand typists (at rates varying from Rs. 100 to Rs. 500)	1,27,679	1,96,060	2,03,030	99,120	2,13,280	2,01,180
	42	Servants (at rates varying from Rs. 12 to Rs. 40)		9,790			9,890	
		Temporary establishment		15,870			9,800	
		Leave salary		14,000			2,000	
		Travelling allowance	2,10,415	14,400	2,35,720	2,25,950	14,400	2,34,970
		Hill journey allowance		51,000			49,000	
		House rent and other allowances	79,200	14,200	79,600	66,770	13,000	76,400
		Service postage and telegram charges		25,000			22,000	
		Hill journey charges		10,000			7,000	
		Other contingent charges	52,529	19,050	54,050	51,640	26,200	55,200
	For rounding	...		-400	+20		...	
	Total		5,95,859		5,72,000	5,28,800		5,67,700
		Customs Branch.						
<i>Pay of Establishment—</i>		Establishment charges	30,426		...	...		...
		Travelling and other allowances	3,190		...	...		...
		Miscellaneous	5,727		...	...		...
		For rounding						
	Total		39,343					...
<i>Pay of Officers—</i>	1	Special staff for considering the question of separating Accounts from Audit		36,000			42,000	
	2	Officer on Special Duty (3,500)		49,250	85,250	37,000	51,110	93,110
<i>Pay of Establishment—</i>		Officers on Special Duty, 1 (2,200—2,750), 1(1,800—60—2,100)		...		49,190		
	9	Stenographers, clerks and servants (at rates varying from Rs. 12 to Rs. 175)		6,580			7,970	
		Temporary establishment		2,400	8,980	8,970	4,000	11,970
<i>Allowances, etc.—</i>		Travelling and other allowances			12,500	12,000		15,500
		Miscellaneous			3,500	3,500		3,500
		For rounding			+70	+40		+20
		Total			1,10,300	1,10,700		1,24,100
	Carried over		6,35,202		6,82,300	6,99,500		6,91,800

FINANCE DEPARTMENT.

	Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward	6,35,202		6,82,300	6,39,500		6,91,800
Experimental offices in connection with the scheme for separation of Accounts from Audit.						
UNITED PROVINCES.						
Pay of officers	4,840		21,420*
Pay of establishment	17,670		30,190*
Contingencies	2,800		4,640*
Total	...		15,000	25,310		56,250*
BANGALORE.						
Pay of officers	2,890		7,050*
Pay of establishment	1,680		5,440*
Allowances, etc.	800		1,200*
Contingencies	300		700*
Establishment and other charges recoverable from Local Government, etc.	-2,950		-7,100*
Total	2,710		7,290*
CALCUTTA, SURVEY OF INDIA.						
Pay of officers	1,650		8,330*
Pay of establishment	3,780		8,270*
Allowances, etc.	370		2,800*
Contingencies		1,450*
Total	5,800		20,850*
CALCUTTA, MISCELLANEOUS CENTRAL DEPARTMENTS.						
Pay of officers	2,850		6,160*
Pay of establishment	2,810		7,960*
Allowances, etc.	760		2,500*
Contingencies		1,300*
Total	6,420		17,920*
CALCUTTA, CENTRAL BOARD OF REVENUE.						
Pay of officers	2,880		8,220*
Pay of establishment	5,080		15,620*
Allowances, etc.	730		2,200*
Contingencies	1,070		2,930*
Total	9,710		28,970*
DELHI, CIVIL.						
Pay of officers	500		1,000*
Pay of establishment	1,500		6,000*
Allowances, etc.	200		600*
	2,200		7,600*
Add - General provision for leave salary		5,000*
Travelling allowances of officers on special duty in connection with the Experiments	2,850		...
For rounding		+ 20
Total (Voted)	...		15,000	55,000		(a) 1,43,900*
Carried over	6,35,202		6,97,300	6,94,500		8,35,700

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 8, page 145, paragraph 22.

FINANCE DEPARTMENT.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	6,35,202		6,97,300	6,94,500		8,35,700
		Financial Adviser, Military Finance.						
<i>Pay of Officers--</i>	1	Financial Adviser (3,250)		39,000			39,000	
	4	Deputy Financial Advisers (1,000-2,250)		1,00,180			1,00,300	
		Leave salary		4,500			9,000	
	6	Assistant Financial Advisers (1,000-1,250)		80,230			82,340	
	5	Superintendents (600-800)		41,830			43,190	
		Leave salary	1,51,106	19,200		1,50,460	19,200	
			1,20,910		2,84,940	1,26,240		2,93,030
<i>Pay of Establishment -</i>	78	Assistants, clerks and shorthand-typists (at rates varying from Rs. 100 to Rs. 500)		1,76,040			1,98,140	
	41	Servants (at rates varying from Rs. 12 to Rs. 40)		7,170			7,310	
		Temporary establishment		450			450	
		Leave salary		7,600			1,790	
			1,74,492		1,91,260	1,87,210		2,07,690
<i>Allowances, hono- raria, etc.--</i>		Travelling allowance		9,800			10,800	
		Hill journey allowance		44,500			43,500	
		House-rent and other allowances		8,080			12,500	
			51,764		62,380	52,800		66,800
<i>Contingencies--</i>		Service postage and telegram charges		6,000			5,000	
		Hill journey charges		4,500			5,000	
		Other contingent charges		15,550			17,250	
			29,000		26,050		26,180		27,250
		For rounding	...		-610	+40		+30
		Total	5,27,272		5,64,000	5,42,900		5,94,800
		For rounding	...		...	+600		-500
		TOTAL--FINANCE DEPARTMENT	11,62,474		12,61,300	12,38,000		14,30,000
		Non-voted	2,77,142		2,57,900	2,73,000		2,70,000
		Voted	8,85,332		10,03,400	9,65,000		11,60,000

Demand No. 35.
COMMERCE DEPARTMENT.

Rs. 3,21,000.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
COMMERCE DEPARTMENT.								
<i>Pay of Officers—</i>	1	Secretary (4,000) + Passage pay (50)		48,000			48,600	
		One Deputy Secretary (2,250) + Passage pay (50)		...			27,600	
		Temporary Joint Secretary.		9,000			...	
	2	Assistant Secretaries (1,000—1,250)		27,240			27,600	
	3	Superintendents 600—800)		28,800			26,050	
		Leave salary	52,034	10,000		69,430	10,000	
<i>Pay of Establishment—</i>			52,872		1,23,040	52,680		1,39,850
	45	Assistants, clerks, etc., (at rates varying from Rs. 100 to Rs. 500)		1,19,680			1,41,510	
		One Stenographer (175—400)		...			2,100	
	33	Servants (at rates varying from Rs. 12 to Rs. 40)		6,820			6,740	
		Two servants (12—40)		...			290	
		Temporary establishment		350			350	
		Leave salary		6,000		...		
			1,31,732		1,32,850	1,20,920		1,50,980
<i>Allowances, hono- raria, etc.—</i>		House rent and other allowances		12,300			8,300	
		Travelling allowance		13,500			13,500	
		Hill journey allowance		30,000			35,000	
			52,865		55,800	51,500		56,800
<i>Contingencies—</i>		Service postage and telegram charges		8,000			10,600	
		Hill journey charges		3,000			3,000	
		Other contingent charges		20,000			35,300	
			32,024		31,000	40,600		48,900
		For rounding	..		+10	-130		+460
		Total	3,21,527		3,42,700	3,35,000		3,97,000
		Non-voted	52,034		57,000	69,000		76,000
		Voted	2,69,493		2,85,700	2,66,000		3,21,000

Demand No. 36.
ARMY DEPARTMENT.
Rs. 5,64,000.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
ARMY DEPARTMENT.								
<i>Pay of Officers—</i>	1	Secretary (4,000) + Passage Pay (50)		48,000			48,600	
	1	Deputy Secretary (2,250) + Passage Pay (50)		60,000			27,600	
	1	Assistant Secretary (1,650)		19,800			19,800	
		Officer on special duty		...			3,600	
		Leave salary		4,000			4,000	
	1	Assistant Secretary (1,000—1,250)		13,780			14,390	
	1	Establishment officer (1,500—1,750)		19,750			20,400	
	1	Additional Assistant Secretary (1,000—1,250)		12,880			13,500	
	6	Superintendents (600—800)		45,040			56,330	
		Temporary Superintendent		8,360			...	
		Leave salary		30,000			30,500	
			98,544			1,01,830		
<i>Pay of Establishment—</i>	51	Assistants, clerks and stenographers, etc. (at rates varying from Rs. 75 to Rs. 500)	1,25,143		2,61,610	1,10,560		2,38,720
	49	Servants (at rates varying from Rs. 12 to Rs. 40)		1,63,590			1,99,520	
		Temporary establishment		11,930			11,760	
		Leave salary		77,700			40,920	
				15,000			16,000	
			2,27,739		2,68,220	2,36,980		2,68,200
<i>Allowances, honoraria, etc—</i>		Travelling and other allowances		16,900			14,750	
		Hill journey allowance		33,000			41,600	
<i>Contingencies—</i>		Service postage and telegram charges		40,000			31,200	
		Hill journey charges		6,000			6,000	
		Other contingent charges		37,300			38,000	
		For rounding		...		83,300	78,000	75,200
				77,822		--80	+90	+90
		Total	5,83,929		6,63,000	5,76,300		6,38,500
MEDAL SECTION.								
<i>Pay of Officers—</i>		Officer in charge (Temporary)	...		2,880			
<i>Pay of Establishment—</i>		Temporary establishment	...		11,720	1,03,220	17,230	17,230
<i>Contingencies—</i>		Miscellaneous	...		9,700			12,150
		For rounding	...		...	--20		+20
		Total	...		24,300	1,03,200		29,400
		For rounding	...		...	--500		+100
		TOTAL	5,83,929		6,87,300	6,79,000		6,68,000
		Non-voted	98,544		1,31,800	1,02,000		1,04,000
		Voted	4,85,385		5,55,500	5,77,000		5,64,000

Demand No. 37.

DEPARTMENT OF INDUSTRIES AND LABOUR.

Rs. 5,09,000.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DEPARTMENT OF INDUSTRIES AND LABOUR.								
<i>Pay of officers—</i>	1	Secretary (4,000)		48,000			48,000	
	2	Deputy Secretaries 1 (1,000—2,250), 1 (2,150) + special pay (400) + 2 Passage pay (50)		55,420			48,380	
	1	Under Secretary (300—1,500) + Passage pay (50)		19,040			18,000	
	2	Assistant Secretaries (1,000—1,250)		30,000			27,620	
	8	Superintendents (600—800) Leave salary		75,330 10,500			71,800 15,000	
			99,800			1,09,560		
<i>Pay of establishment—</i>	83	Assistants, clerks and stenographers (at rates varying from Rs. 90 to Rs. 500)	66,854		2,18,290	1,17,070		2,28,770
	68	Servants (at rates varying from Rs. 12 to Rs. 40)		2,08,400			2,33,440	
		Temporary establishment		13,670			13,350	
		Leave salary		930			8,050	
				21,700				
			1,36,400		2,39,700	2,28,320		2,55,840
<i>Allowances, honoraria, etc.—</i>		Travelling allowance		10,000			7,650	
		Hill journey allowance		57,500			44,900	
		House rent and other allowances		22,960			9,200	
<i>Contingencies—</i>			64,057		80,460	62,000		61,750
		Postage and telegram charges		8,000			7,000	
		Hill journey charges		9,400			9,000	
		Other contingent charges		30,600			42,840	
			26,758		48,000	53,300		58,840
		For rounding	...		+50	+50		...
		Total	3,93,869		6,16,500	5,70,200		6,04,700
PUBLIC WORKS SECRETARIAT. ()								
<i>Pay of officers—</i>		Officers	47,670		...	...		...
			55,315					...
<i>Pay of establishment—</i>		Assistants, clerks, etc.	1,15,245					...
		Travelling and other allowances	59,761					...
<i>Allowances, honoraria, etc.—</i>		Other contingent charges	17,558					...
								...
		Total	2,75,549		...	...		...
Inspector General of Irrigation. (b)								
<i>Pay of officers—</i>		Inspector General and Assistant Inspector General	5,117		...	...		...
								...
<i>Pay of establishment—</i>		Servants	84		...	...		...
		Travelling and other allowances	20		...	...		...
<i>Allowances, honoraria, etc.—</i>								...
		Total	5,221		...	...		...
		TOTAL PUBLIC WORKS SECRETARIAT	2,80,770		...	...		...
		For rounding	...		...	-200		+800
		GRAND TOTAL	6,74,639		6,16,500	5,70,000		6,05,000
		<i>Non-voted</i>	1,52,587		1,22,500	1,10,000		96,000
		<i>Voted</i>	5,22,052		4,94,000	4,60,000		5,09,000

(a) Amalgamated with the Department of Industries and Labour.

(b) Appointment abolished.

Demand No. 38.

CENTRAL BOARD OF REVENUE.

Rs. 1,69,000.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised, Estimate, 1924-25.	Budget Estimate, 1925-26.	
CENTRAL BOARD OF REVENUE.							
<i>Pay of Officers—</i>	2	<i>Members, Board of Inland Revenue (3,000—3,500)</i>		78,500		81,210	
	1	Secretary (400 -1,800) + S. P. (300)		16,800		19,970	
	2	Personal Assistants to the Member (800—900)		19,680		20,140	
		Leave salary		2,000		4,000	
<i>Pay of Establishment—</i>	21	Assistants and Stenographers (at rates varying from Rs. 75 to 350)		51,350	1,16,980	51,040	
	17	Servants (at rates varying from Rs. 12 to Rs. 40)		3,000		3,480	
		Temporary Establishment		6,650		6,500	
		Leave salary		2,000		4,000	
					63,900	79,620 38,180	65,020
							1,25,320
<i>Allowances, honoraria, etc.—</i>		Travelling Allowance		20,000		20,000	
		House-rent and other allowances		14,000		19,200	
				34,000	34,000	39,200	
<i>Contingencies—</i>		Postage and Telegram charges		5,000		5,000	
		Hill journey and other contingent charges		11,000		16,000	
				16,000	16,000	21,000	
		For rounding		+120	+350	-540	
		Total . . . . .	...	2,31,000	2,30,000	2,50,060
		<i>Non-voted</i> . . . . .	...	78,500	80,000	81,000
		Voted . . . . .	...	1,52,500	1,50,000	1,69,000

Demand No. 39.

PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS.

Rs. 1,01,000.

		ACTUALS, 1923-24.		BUDGET ESTIMATE, 1924-25.		REVISED ESTIMATE, 1924-25.		BUDGET ESTIMATE, 1925-26.	
		Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Madras	...	...	32,000	...	32,000	...	63,000	...	37,000
Bombay	...	2,187	18,706	3,000	22,000	1,600	23,400	...	25,000
Bengal	...	...	1,13,051	...	37,000	...	38,000	...	39,000
Total		2,187	1,63,757	3,000	91,000	1,600	1,24,400	...	1,01,000
		1,65,944		94,000		1,26,000		1,01,000	
MADRAS.				Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.		
<i>Establishment charges payable to other Governments, Departments, etc.—</i>	Amount payable to the Local Government on account of the share of cost of the Madras Secretariat			Rs.	Rs.	Rs.	Rs.		
	For rounding			32,000	32,000	63,000	36,625		
	Total (Voted)			32,000	32,000	63,000	37,000		
BOMBAY									
Passport Branch of the Political Department of Secretariat				18,046	21,000	22,400	24,000		
Passport Branch of the Commissioner in Sind, Karachi				2,187	3,000	1,600	1,000		
For rounding				660	764 + 236	1,000	1,000		
Total				20,893	25,000	25,000	25,000		
BOMBAY—DETAILS									
<i>Pay of Officers—</i>	Existing strength.	Passport Branch of the Political Department of Secretariat.							
	1	Passport Officer (Spl. pay Rs. 200)					800	2,400	
<i>Pay of Establishment—</i>	6	Superintendent, Assistant Superintendent and Clerks					1,600		
	1	Typist (paid by piece-work)						11,984	
	2	Servants (27)						2,220	
		Temporary establishment						648	
<i>Contingencies—</i>		Leave salary					19,600	1,000	19,196
		Office expenses and miscellaneous					2,000		2,300
		For rounding					...		+104
		Total			20,233	24,000	24,000		24,000
		Non-voted			2,187	3,000	1,600		...
		Voted			18,046	21,000	22,400		24,000
<i>Pay of Establishment—</i>	1	Passport Branch of the Commission in Sind.							
		Clerk (68)			660	764	1,000		816
		For rounding				+ 236			+ 184
		Total Voted			660	1,000	1,000		1,000
	Total Bombay			20,893	25,000	25,000		25,000	
		Non-voted			2,187	3,000	1,600		...
		Voted			18,706	22,000	23,400		25,000
BENGAL.									
<i>Establishment charges payable to other Governments, Departments, etc.—</i>	Amount payable to the Local Government on account of the share of the cost of the Bengal Secretariat for Agency subjects			1,13,051	37,000	38,000		39,000	
	Total (Voted)			1,13,051	37,000	38,000		39,000	

Demand No. 40.

AUDIT.

Rs. 78,87,000.

	ACTUALS, 1923-24.		BUDGET ESTIMATE, 1924-25.		REVISED ESTIMATE, 1924-25.		BUDGET ESTIMATE, 1925-26.	
	Non-Voted.	Voted.	Non-Voted.	Voted.	Non-Voted.	Voted.	Non-Voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
India	4,92,351	20,11,208	4,90,000	26,38,000	5,35,000	21,85,000	6,29,000	26,55,000
Madras . . . . .	...	5,67,898	...	6,07,000	...	6,04,000	...	6,52,000
Bombay . . . . .	...	7,76,577	...	9,79,000	...	8,83,000	...	10,15,000
Bengal . . . . .	...	6,61,484	...	6,72,000	...	6,94,000	...	7,30,000
United Provinces of Agra and Oudh . . . . .	...	6,09,512	...	6,54,000	...	6,80,000	...	7,17,000
Punjab . . . . .	...	4,88,120	...	4,80,000	...	4,70,000	...	5,21,000
Burma . . . . .	...	6,59,548	...	7,04,000	2,000	6,98,000	...	7,50,000
Bihar and Orissa . . . . .	...	3,64,109	...	3,69,000	...	3,72,000	...	4,07,000
Central Provinces . . . . .	...	2,44,419	...	2,67,000	...	2,70,000	...	2,96,000
Assam . . . . .	...	2,12,243	...	2,23,000	...	2,36,000	...	2,44,000
Probable savings . . . . .	...	...	...	...	...	...	...	1,00,000
Exchange	73,547	43,938	69,000	52,000	61,000	16,000	...	...
	5,65,898	66,39,056	5,59,000	76,45,000	5,98,000	71,08,000	6,29,000	78,87,000
TOTAL		72,04,954		82,04,000		77,06,000		85,16,000

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
AUDITOR-GENERAL.								
<i>Pay of Officers—</i>	1	<i>Auditor General (5,000)</i>	60,000		60,000	60,000		60,000
<i>Pay of establishment—</i>	99	Superintendents, clerks, etc. (at rates varying from Rs. 70 to Rs. 600; and D. A. 2 (100) 1.35)+ duty allowance 2.0.0 per annum .		1,79,140			2,14,370	
	33	Servants (at rates varying from Rs. 12 to Rs. 35)		5,800			6,680	
		Revision of pay of non-gazetted supervising staff in Account Offices		...			(a) 42,500*	
		Provision for revision of pay of establishments in Civil Accounts offices		1,67,000			...	
		Revision of pay of Divisional Accountants		...			(a) 6,360*	
		Temporary establishment for all Civil Account offices		1,00,000			1,00,000	
			1,80,529		4,51,940	1,96,750		3,89,910
<i>Allowances, honoraria, etc.—</i>		Travelling, house-rent and other allowances	26,842		18,650	32,000		35,600
<i>Contingencies—</i>		Contingent charges	16,883		19,750	17,250		17,250
		Establishment for test audit of Military expenditure—						
<i>Pay of establishment—</i>	20	Superintendent and clerks (at rates varying from Rs. 70 to Rs. 500)		29,940			38,000	
		Seventy-four Superintendent and clerks (at rates varying from Rs. 70 to Rs. 500.)		...			(b) 1,43,900*	
	8	Servants . . . . .		...			1,400	
		Twenty-four servants		1,120			(f) 4,320*	
<i>Allowances, honoraria, etc.—</i>		Travelling allowances	8,316	22,420	31,060	31,700	22,420	1,87,620
<i>Contingencies—</i>		Travelling allowances . . . . .		...			(b) 19,820*	
		Contingent charges	6,095	1,230	22,420	21,000	1,230	42,240
		Contingent charges . . . . .		...			(b) 5,170*	
			281		1,230	1,200		6,400
		Total carried over	2,98,946		6,05,050	3,59,900		7,19,020

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 143, paragraph 16.
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 140, paragraph 13.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward	2,98,946		6,05,050	3,59,900		7,19,020
	AUDITOR, GOVERNMENT OF INDIA SANCTIONS.						
<i>Pay of establish- ment—</i>	Superintendents, clerks and servants . . .	4,429		...	...		...
<i>Allowances, etc.—</i>	Travelling and other allowances . . .	41		...	...		...
<i>Contingencies—</i>	Office expenses and miscellaneous . . .	138		...	...		...
	Total	4,608		...	...		...
	TOTAL—AUDITOR GENERAL	3,03,554		6,05,050	3,59,900		7,19,020
	INDIAN AUDIT AND ACCOUNTS SERVICES.						
<i>Pay of Officers—</i>	Existing strength.						
	3 Accountants General 1 (3,000) for 11 months, 1 (2,250—2,750), 1 (2,250—2,750) for about 4 months			91,800			70,440
	12 Officers, class I (1,500—2,100) . . .			82,150			2,56,430
	1 Director of Commercial Audit (Rs. 2,500) . . . . .			...			30,000
	Probationers			40,450			...
	13 Officers, class II (400—1,800) . . .			2,15,260			2,12,030
	6 Accountants General 2 (3,000), 4 (2,250—2,750) + 1 (2,750) for 1 month			2,32,320			1,88,840
	4 Officers, class I, 2 (1,800—2,100) and 1 (1,800—2,100) for 4 months and 1 (1,800—2,100) for 11 months . . .			1,47,500			77,580
	Assistant Examiner of Press Ac- counts . . . . .			...			3,960
	43 Officers, class II (400—1,800) and special pay 1 (200) and 1 (15 p. c.)			5,99,450			5,17,460
	Officer on Special duty 1 (2,550— 2,650) . . . . .			...			30,800
	Additional appointment of Military Test Audit . . . . .			...			(a) 23,100*
	7 Probationers			31,200			46,700
	45 Assistant Accounts Officers (500— 800) and special pay 1 (150) and 1 (15 p. c.)			3,29,720			3,53,980
	Revision of pay of Assistant Accounts Officers						(b) 7,500*
		4,32,351 12,49,593		17,69,650	4,74,860 12,04,950		18,19,120
	Carried over	16,81,944		17,69,650	16,79,810		18,19,120
		3,03,554		6,05,050	3,59,900		7,19,020

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 140, paragraph 13.
(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 143, paragraph 16.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	3,03,554		6,05,050	3,59,900		7,19,020
			16,81,944		17,69,650	16,79,810		18,19,120
		INDIAN AUDIT AND ACCOUNTS SERVICES—concl'd.						
Allowances honoraria, etc.—		House rent and other allowances	51,484		92,470	90,410		1,24,910
Establishment charges payable to or recoverable from other Governments, Departments etc.—		Deduct—Amount recoverable from Provincial Governments	-74,977		-94,130	-1,16,000		-89,620
		75 per cent. of the charges for temporary appointments for setting up commercial accounts		-19,200				
		Proportionate cost recoverable from indenting officers on account of the Temporary Assistant Accounts Officer for the Indian Stores Department		-3,280				
					-22,480	...		...
		For rounding			-10	-20		+90
		Total	16,58,451		17,45,500	16,54,200		18,54,500
		CUSTOMS ACCOUNTS.						
Pay of establishment—	7	Superintendent and clerks (at rates varying from Rs. 100 to Rs. 350)						
	2	Servants		14,800			16,670	
				500			500	
Allowances, honoraria, etc.—		Travelling allowance	15,693		15,300	15,780		17,170
Contingencies—		Miscellaneous contingencies	14,305		15,660	15,800		19,840
			413		1,000	500		1,000
		Total	30,411		31,960	32,080		38,010
		PRESS ACCOUNTS.						
Pay of establishment—	14	Auditors and clerks (60—300)		19,340			25,690	
allowances, honoraria, etc.—	4	Servants (15—19)	18,540	780	20,120	19,670	790	26,480
Contingencies—		Travelling and other allowances	9,558		12,000	10,000		14,000
		Miscellaneous contingencies	765		1,080	1,020		1,030
		Total	28,863		33,150	30,690		41,510
		ACCOUNTANT GENERAL, CENTRAL REVENUES.						
Pay of establishment—	209	Superintendents, clerks, etc., (at rates varying from Rs. 60 to Rs. 450 plus duty allowance 3,200 per annum) + P. A.		3,22,100			3,89,260	
	6	Record clerks (30—50)		5,100			3,100	
	38	Servants (at rates varying from Rs. 15 to Rs. 25)		7,400			8,680	
		Fixed grant for coin payers (1,060) and for temporary establishment (2,000)		3,060			...	
		Leave salary		2,000			2,000	
Allowances, honoraria, etc.—		Travelling allowance	3,06,609		3,39,660	5,08,000		4,03,040
		House-rent and other allowances		3,500			12,500	
		Move of the Accountant General, Central Revenues' office to Delhi		700			500	
Supplies and services—		Cost of electric energy consumed in Treasury buildings and in the office of A. G. C. R. at Delhi	5,069	2,00,000	2,04,200	44,500	...	13,000
Contingencies—		Service postage and telegram charges	7,841		7,000	8,500		10,000
		Rent, rates and taxes		14,090			16,300	
		Miscellaneous contingent charges		8,120			8,120	
			24,847		23,170	59,320		31,670
		Lump provision for establishment surrendered on the institution of Pay and Accounts office (including contingent charges) in connection with the scheme for separation of audit from accounts	...		...	...		1,25,560
Establishment charges recoverable from other Governments or Departments—		Amount recoverable from Bengal and Madras Service Family Pension Fund		-3,250			-3,250	
		Amount recoverable for percentage charges on account of audit		...			-13,100	
		Amount payable by Research Fund		...	-3,250	-20,400	-3,300	-19,650
		For rounding			+20	+80		+80
		Total	3,44,366		5,75,800	6,00,000		5,66,700
		Carried over	23,65,645		29,91,460	26,76,870		32,19,740

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	23,65,645		29,91,460	26,76,870		32,19,740
		DEPUTY ACCOUNTANT-GENERAL, CENTRAL REVENUES (DELHI).						
<i>Pay of Establishment—</i>		Superintendents and clerks		1,02,510				
		Servants		2,170				
		Leave salary		9,000				
<i>Allowances, hono- raria, etc.—</i>		Travelling and other allowances	1,14,829		1,07,680	...		...
<i>Contingencies— Establishment and other charges payable to and recover- able from other Governments or Departments—</i>		Contingent charges	7,521		8,500	...		...
		Amount payable to the Punjab Government		-2,450				
		Amount recoverable for percentage charges on account of audit		-17,030				
		Total	-10,401		-19,480	...		...
			1,18,268		99,200	...		...
		AUDIT OFFICER, INDIAN STORES DEPARTMENT.						
<i>Pay of Establish- ment—</i>	33	Accountants and assistants (at rates varying from Rs. 50 to Rs. 450 with special pay)		41,270			77,890	
	9	Servants (at rates varying from Rs. 12 to Rs. 15)		1,240			1,530	
		Leave salary		1,500			2,000	
<i>Allowances, hono- raria, etc.—</i>		Travelling and other allowances	20,192		44,010	49,400		81,420
<i>Contingencies— Establishment and other charges recoverable from etc.—</i>		Contingent charges	6,765		11,050	11,100		14,500
		Deduct—Amount recoverable on account of cost of audit and accounts	7,049		10,700	10,800		13,500
		Total	-14,360		-28,300	-28,500		-46,000
			19,646		37,460	42,800		63,420
		For rounding . . . . .	...		-120	+330		+840
		TOTAL INDIA	25,03,559		31,28,000	27,20,000		32,84,600
		Non-voted	4,92,351		4,90,000	5,35,000		6,29,000
		Voted	20,11,208		26,38,000	21,85,000		26,55,000
		ACCOUNTANT-GENERAL, MADRAS.						
<i>Pay of Estab- lishment—</i>	415	Accountants and clerks (at rates varying from Rs. 40 to Rs. 450)		5,23,670			5,72,780	
	86	Servants (at rates varying from Rs. 15 to Rs. 70)		24,540			25,590	
		Temporary establishment		7,210			9,480	
<i>Allowances, hono- raria, etc.—</i>		Travelling allowance	5,20,714		5,55,420	5,60,300		6,07,850
		House-rent and other allowances		7,780			8,000	
<i>Contingencies—</i>		Postage and telegram charges	20,079		18,400	29,000		33,000
		Other contingent charges		13,200			12,500	
		Deduct—	23,148		26,800	25,500		25,600
		Portion chargeable to Provincial Establishments for Outside Audit and High Court Establishments		-8,214		-7,100		...
		Recoveries on account of Contribution works, etc.		-18,829		-17,000		-17,000
<i>Establishment charges recover- able from other Govern- ments, Depart- ments, etc.—</i>		Add—Amount payable to the Provincial Government on account of the share chargeable to Central of the cost of the Local Audit Establish- ments, etc.		31,000		31,000		17,700
<i>Establishment charges payable to other Gov- ernments, De- partments, etc.</i>		Add—Share of cost of special Audit Estab- lishment, Bangalore, debited to '22—General Administration Central' . . . . .		...		...		800
		For rounding				-50		-250
		TOTAL MADRAS (VOTED)	5,67,898		6,07,000	6,04,000		6,52,000

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Establishment—</i>		ACCOUNTANT-GENERAL, BOMBAY.						
	513	Accountants and Clerks (at varying rates from Rs. 30 to Rs. 450) and Duty allowance		7,30,671			7,87,138	
	92	Servants (at varying rates from Rs. 10 to Rs. 31)		15,216			13,452	
		Temporary establishment		6,732			5,268	
		Leave salary		7,500			7,500	
		Temporary and Provisional allowances		8,640			10,152	
<i>Allowances, honoraria, etc.—</i>		Presidency allowance	6,40,125	11,640	7,77,759	7,11,000	9,840	8,23,510
		Travelling allowance		17,000			19,500	
		House-rent and other allowances		15,741			13,368	
<i>Contingencies—</i>		Rents	28,730	1,20,000	44,381	32,000	1,14,756	42,708
		Postage and telegram charges		15,000			18,000	
		Office expenses and miscellaneous		28,783			27,250	
<i>Establishment charges recoverable from other Governments, Departments, etc.—</i>		Deduct—Recoveries on account of contribution works	1,49,703		1,63,783	1,52,000		1,60,008
		Deduct—Contribution from the Suitors Fee Fund and the City of Bombay Improvement Trust	-69,480		-45,000			-45,000
		Deduct—From Local Government for entertainment of a clerk for the preparation of Bombay Civil List	-13,695		-7,300			-9,681
						53,000		
			For rounding					
		Total	7,35,383		9,32,000	8,42,000		9,70,000
LOCAL FUND AUDIT ESTABLISHMENTS.								
<i>Pay of Establishment—</i>	Existing strength.							
	66	Auditors and Clerks (at varying rates between Rs. 30 and Rs. 450.)		1,42,022			1,36,408	
	25	Servants (9-12)		2,736			2,856	
		Temporary and Provisional Allowance.		2,112			2,232	
<i>Allowances, Honoraria, etc.—</i>		Travelling Allowance	1,32,143		1,46,870	1,32,000		1,41,496
		House-rent and other Allowances		42,000			35,000	
		House-rent and other Allowances		1,890			1,524	
<i>Contingencies—</i>		Rents	34,280		43,890	36,000	5,244	36,524
		Postage and Telegrams charges		2,200			2,200	
		Contract Contingencies		2,500			2,500	
<i>Establishment and other charges recoverable from other Governments, Departments, etc.—</i>		Deduct—Share debitable to Provincial Govt.	5,554		4,700	5,000		9,944
			-1,30,783		-1,48,000	-1,32,000		-1,43,000
		For rounding						+36
		Total	41,194		47,000	41,000		45,000
TOTAL BOMBAY (VOTED)			7,76,577		9,79,000	8,83,000		10,15,000

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
ACCOUNTANT-GENERAL, BENGAL.								
<i>Pay of Establishment—</i>	393	Accountants and clerks (at rates varying from Rs. 50 to Rs. 450) .		5,68,000			6,27,585	
	79	Servants (at rates varying from Rs. 15 to Rs. 27) .		16,400			17,488	
		Temporary Establishment .		6,480			12,040	
		Probable savings .		-11,300			-8,000	
			5,69,318		5,79,580	6,05,000		6,49,113
<i>Allowances, honoraria, etc.—</i>		Travelling allowances		8,000			10,000	
		House-rent and other allowances	12,824	3,500	11,500	11,500	3,500	13,500
<i>Contingencies—</i>		Postage and telegram charges		12,000			10,000	
		Office expenses and miscellaneous	24,831	13,000	25,000	25,000	11,000	21,000
<i>Establishment charges recoverable from other Governments, Departments, etc.—</i>		<i>Deduct—</i> Recoveries on account of contribution works	+737		-8,000	-8,000		-7,700
		For rounding			+120			+87
		Total	6,07,710		6,08,200	6,33,500		6,76,000
OUTSIDE AUDIT DEPARTMENT.								
<i>Pay of Establishment—</i>	30	Accountant and Clerks (at rates varying from Rs. 60 to Rs. 450)		60,934			66,628	
	10	Servants (15—19)		2,004			2,028	
		Temporary Establishment	60,040	4,794	67,732	64,000	5,658	74,314
<i>Allowances, honoraria, etc.—</i>		Travelling allowance . . . . .	...		...	600		600
<i>Contingencies—</i>		Office expenses and miscellaneous	724		950	1,100		975
<i>Establishment and charges payable by other Governments—</i>		<i>Deduct—</i> Amount payable by the Provincial Government on account of the share of the cost of outside Audit Department	-26,644		-28,329	-28,000		-45,540
		For rounding			+47			+161
		Total	34,120		40,400	37,700		30,500
Local Audit Department—								
<i>Pay of Establishment—</i>	28	Accountants and clerks (at rates varying from Rs. 60 to Rs. 400) .		78,506			82,499	
	18	Servants (Rs. 15—19)		3,591			3,672	
		Temporary Establishment	78,641	1,440	83,537	86,000	2,663	88,834
<i>Allowances, honoraria, etc.—</i>		Travelling allowance	17,881		25,000	22,900		28,000
<i>Contingencies—</i>		Miscellaneous contingent expenditure	1,745		1,850	1,900		2,200
<i>Establishment and charges by other Governments—</i>		<i>Deduct—</i> Amount payable by the Provincial Government on account of the share of the cost of Local Audit Department	-78,613		-87,200	-88,000		-95,758
		For rounding			+213			+224
		Total	19,654		28,400	22,800		23,500
		TOTAL BENGAL (VOTED)	6,81,484		6,72,000	6,94,000		7,30,000

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
ACCOUNTANT-GENERAL, UNITED PROVINCES.								
<i>Pay of Establishment—</i>	465	Accountants and Clerks (25 to 450)		5,87,420			6,31,000	
	76	Servants (9 to 30)		13,400			14,150	
		Temporary establishment		3,000			3,000	
			5,49,507		6,03,820	6,03,097		6,48,150
<i>Allowances, honoraria, etc.—</i>		Travelling allowance	20,564		16,500	18,000		16,500
<i>Contingencies—</i>		Rents, rates and taxes		6,700			5,030	
		Postage and telegram charges		15,000			15,000	
		Office expenses and miscellaneous		24,100			27,030	
			42,774		45,800	45,800		47,060
<i>Establishment charges payable to other Governments, Departments, etc.—</i>		Amount payable to the Provincial Government on account of Central Government's share of Local and Outside Audit establishments	36,019		37,841	32,103		30,037
<i>Establishment charges recoverable from and payable to other Governments, Departments, etc.—</i>		Deduct—Recoveries on account of contribution works	-39,352		-50,000	-25,000		-25,000
		For rounding			+39			+253
		TOTAL (VOTED)	6,09,512		6,54,000	6,80,000		7,17,000
ACCOUNTANT-GENERAL, PUNJAB.								
<i>Pay of Establishment—</i>	360	Accountants and Clerks at varying rates from Rs. 40 to Rs. 500		5,35,360			5,46,640	
	83	Servants at varying rates from Rs. 13 to Rs. 40		17,000			17,000	
		Temporary establishment		53,520			54,300	
		Leave Salary, etc.		4,000			26,000	
			5,85,205		6,09,880	5,94,376		6,43,940
<i>Allowances, honoraria, etc.—</i>		Travelling Allowance		50,000			42,000	
<i>Contingencies—</i>		Other allowances		2,000			2,000	
		Postage and telegram charges	43,994		52,000	43,000		44,000
		Office expenses and miscellaneous		16,100			15,900	
			30,171		36,200	34,000		35,000
<i>Establishment charges recoverable from other Governments, Departments, etc.—</i>		Deduct—Recoveries on account of deposit works	-93,371		-1,40,200	-1,34,000		-1,32,000
		Establishment chargeable to the Provincial Government	-77,879		-77,576	-67,652		-71,402
		For rounding			-304	+276		+563
		TOTAL (VOTED)	4,88,120		4,80,000	4,70,000		5,21,000

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
ACCOUNTANT-GENERAL BURMA.								
<i>Pay of Establishment—</i>	389	Accountants and Clerks (at rates varying from Rs. 30 to Rs. 450)		5,08,834			5,70,890	
	70	Servants (at rates varying from Rs. 17-8 to Rs. 30)		16,283			17,710	
		Temporary establishment		3,000			3,000	
		Leave salary		11,070			10,200	
			5,06,779		5,39,187	5,49,500		6,01,800
<i>Allowances, honoraria, etc.—</i>		Travelling allowance		10,400			16,000	
		House-rent and other allowances		1,32,943		1,36,100	1,38,380	1,54,390
<i>Contingencies—</i>		Rents, rates and taxes		10,000			8,000	
		Postage and telegram charges		17,000			17,000	
		Office expenses and miscellaneous		14,100			12,400	
<i>Establishment charges payable to other Governments, Departments, etc.—</i>		Amount payable to the Local Government on account of Central Government's share of the cost of Local Audit establishment	39,167		41,100	41,000		37,400
			...		...	1,900		...
<i>Establishment charges recoverable from other Governments, Departments, etc.—</i>		<i>Deduct—</i>				15,300		
		(a) Recoveries from local bodies, etc.		-42,000			-36,000	
		(b) Cost of pay and allowances of establishment employed in the main office for the audit of Deputy Commissioner's Local Fund Accounts transferred to Provincial		-12,480			-7,800	
			-51,224		-54,480	-43,800		-43,800
		For rounding						
		Total	6,29,909		6,69,150	7,00,000		7,39,780
LOCAL FUND ESTABLISHMENT.								
<i>Pay of Establishment—</i>		Senior Auditors and Clerks at varying rates from Rs. 25 to Rs. 450.		1,00,546			...	
		Servants at varying rates from Rs. 17-8 to Rs. 30.		5,078			...	
		Temporary establishment		4,088			...	
			95,957		1,09,712	...	...	...
<i>Allowances, honoraria, etc.—</i>		Travelling allowance		23,000			...	
		House-rent and other allowances		23,700			...	
<i>Contingencies—</i>		Postage and telegram charges	35,881		46,700	...	...	...
		Office expenses and miscellaneous		1,200		...	...	...
<i>Establishment charges recoverable from other Governments, Departments, etc.—</i>			2,885		3,150	...	...	...
		<i>Deduct—</i> Share transferred to Provincial on account of Local Audit Department	-1,05,084		-1,24,458	...	...	...
		Total	29,639		35,104	...	...	...
		For rounding			-254	...		+220
		TOTAL BURMA	6,59,548		7,04,000	7,00,000		7,50,000
		Non-voted	...		...	2,000		...
		Voted	6,59,548		7,04,000	6,98,000		7,50,000
ACCOUNTANT-GENERAL, BIHAR AND ORISSA.								
<i>Pay of Establishment—</i>	245	Accountants and clerks at rates varying from Rs. 55 to Rs. 450		3,98,124			4,26,160	
	56	Servants at rates varying from Rs. 13 to Rs. 25		9,828			9,828	
		Temporary establishment		6,310			5,830	
			3,92,461		4,14,262	4,06,296		4,41,818
<i>Allowances honoraria, etc.—</i>		Travelling and other allowances	29,878		37,804	31,000		33,504
	<i>Contingencies—</i>		Postage and telegram charges		8,000		8,400	
		Office expenses and miscellaneous		10,400		9,500		
			16,810		18,400	17,704		17,900
<i>Establishment charges recoverable from other Governments, Departments, etc.—</i>		<i>Deduct—</i>						
		Recoveries for contribution works	-2,656		-4,000	-3,000		-3,000
		Cost of establishment chargeable to Provincial Government	-72,184		-97,000	-80,000		-82,910
		For rounding			-466			-312
		TOTAL BIHAR AND ORISSA (VOTED)	3,64,109		3,69,000	3,72,000		4,07,000

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
ACCOUNTANT-GENERAL, CENTRAL PROVINCES.								
<i>Pay of Establishments—</i>	170	Accountants and clerks at rates varying from Rs. 25 to Rs. 45		2,25,060			2,50,000	
	37	Servants (at rates varying from Rs. 8 to Rs. 35)		5,183			5,970	
		Temporary establishment			5,336		5,830	
			2,14,368		2,35,579	2,33,217		2,61,000
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances		3,800			7,500	
		House-rent and other allowances		1,260			1,324	
		Special temporary allowance		30			612	
			6,728		5,490	10,825		9,386
<i>Contingencies—</i>		Postage and telegraph charges		6,000			5,700	
		Office expenses and miscellaneous		8,475			8,525	
			12,516		14,475	14,475		14,025
<i>Establishment charges payable to or recoverable from other Governments, Departments, etc.—</i>		<i>Deduct—</i> Recoveries on account of contribution works	—826		—1,000	—500		—900
		For rounding			+456			+89
		Total	2,32,786		2,55,000	2,58,017		2,83,550
LOCAL FUND ESTABLISHMENT.								
<i>Pay of Establishments—</i>	29	Auditors and clerks (at rates varying from Rs. 40 to Rs. 350)		53,569			57,091	
	15	Servants (at rates varying from Rs. 11 to Rs. 15)		1,959			2,100	
			51,606		55,528	54,518		59,191
<i>Allowances, honoraria, etc.—</i>		Travelling allowances		15,000			16,000	
		House-rent and other allowances		612			666	
			15,616		15,612	15,612		16,666
<i>Contingencies—</i>		Contingencies	—1,288		1,470	1,470		1,550
<i>Establishment charges payable to or recoverable from other Governments, Departments, etc.—</i>		<i>Deduct—</i> Cost debitable to the Government of Central Provinces	—56,877		—60,458	—59,617		—64,951
		For rounding			—152			—6
		Total	11,633		12,000	11,983		12,450
		TOTAL CENTRAL PROVINCES (VOTED)	2,44,419		2,67,000	2,70,000		2,96,000

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		COMPTROLLER, ASSAM.						
<i>Pay of Establishment—</i>	131	Accountants and Clerks (at rates varying from Rs 30 to Rs. 450) .		1,92,464			1,95,522	
	32	Servants (at rates varying from Rs. 14 to Rs 30)		6,162			6,402	
		Temporary establishment		1,500			1,500	
		Leave Salary		1,300			1,300	
			1,90,181		2,01,426	2,03,640		2,04,721
<i>Allowances, honoraria, etc.—</i>		Travelling allowance		10,400			12,400	
		House-rent and other allowances		2,160			2,400	
			12,491		12,560	18,848		14,800
<i>Contingencies—</i>		Postage and telegraph charges		6,700			6,700	
		Office expense and miscellaneous		5,925			5,994	
			11,831		12,625	12,500		12,694
<i>Establishment charges payable to other Governments, Departments, etc.—</i>		<i>Add—</i> Cost of Jorhat Provincial Railway Audit establishment . . . . .	...			7,000		14,892
		<i>Deduct—</i> Amounts recoverable from the Manipur State		—1,368			—1,488	
		Other recoveries on account of cost of Audit	—2,260	—2,000	—3,368	—3,488	—2,000	—3,468
		For rounding			—243		+ 378	
		TOTAL (VOTED)	2,12,243		2,23,000	2,36,000		2,44,000

Demand No. 41.

ADMINISTRATION OF JUSTICE.

Rs. 46,000.

		ACTUALS, 1923-24.		BUDGET ESTI- MATE, 1924-25.		REVISED ESTI- MATE, 1924-25.		BUDGET ESTI- MATE, 1925-26.	
		Non- voted.	Voted	Non- voted.	Voted.	Non- voted	Voted.	Non- voted.	Voted.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
BENGAL.									
<i>Establishment charges payable to other Gov- ernments, Di- partments, etc.</i>	Contribution to the Government of Bengal by the Government of India for services rendered to the Central Government by certain law officers in Calcutta . . . . .	...	1,34,692	...	48,000	...	46,000	...	46,000
	Exchange	28,401	...	36,000	...	19,000	2,000	...	...
	Total	28,401	1,34,692	36,000	46,000	19,000	48,000	...	46,000
		1,63,093		82,000		67,000		46,000	

Demand No. 42.

POLICE.

Rs. 1,82,000.

		ACTUALS, 1923-24.		BUDGET ESTIMATE, 1924-25.		REVISED ESTIMATE, 1924-25.		BUDGET ESTIMATE, 1925-26.	
		Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
India	...	8,249	...	18,000	...	17,000	...	8,000	
Bombay	...	41,283	...	18,000	...	53,000	...	47,000	
Bengal	...	...	...	45,000	...	1,14,000	...	98,000
United Provinces	...	...	...	...	...	25,000	...	26,000
Punjab	...	...	...	...	...	24,000	...	3,000
Exchange	...	74,232	3,296	74,000	7,000	57,000	7,000	...	
Total		74,232	52,828	74,000	88,000	57,000	2,41,000	...	1,82,000
		1,27,060		1,62,000		2,98,000		1,82,000	

	Existing strength.	INDIA.	Actuals.	Budget Estimate,		Revised Estimate,	Budget Estimate,	
			1923-24.	1924-25.		1924-25.	1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DISTRICT EXECUTIVE FORCE.								
Mysore.								
<i>Supplies and Services—</i>		Share of cost of motor fire engine for the Bangalore civil and military station	...	...	...	...	...	...
<i>Pay of Establishment—</i>	17	Baroda Cantonment Police	...	...	10,000	10,000	...	...
		Sub-Inspectors and constables (at rates varying from Rs. 21 to Rs. 105)	...	5,740	...	...	5,750	...
		Leave salary	...	860	...	860	...	6,600
<i>Allowances, Honoraria, etc.—</i>		House-rent and other allowances	6,492	...	6,600	5,720	...	6,600
			720	...	840	740	...	690
<i>Contingencies—</i>		Miscellaneous	1,037	...	1,030	1,030	...	1,100
		For rounding	...	...	-470	-190	...	-390
		Total (Voted)	8,249		18,000	17,000		8,000

		BOMBAY.		Actuals.	Budget Estimate,		Revised Estimate,	Budget Estimate,	
		PRESIDENCY POLICE.			1923-24.	1924-25.		1924-25.	1925-26.
		Passport Department.							
<i>Pay of Establishment—</i>	...	Inspector	...	...	4,191	...	...	...	...
	...	Sub-Inspector	...	...	1,936	...	...	...	3,800
	1	Deputy Inspector (275)	...	...	...	...	...	...	...
	1	Clerk (60 to 160)	...	...	1,620	...	...	...	720
		Duty allowance	...	...	960	...	...	...	480
<i>Allowances, etc.—</i>		Travelling allowance	...	...	540	8,707	8,700	...	4,500
		Clothing allowance	...	...	240	...	...	...	240
			...	...	...	780	800	...	120
<i>Contingencies—</i>		Rent	...	...	...	2,723	2,700	...	360
		For rounding	...	...	...	+590	...	...	1,089
		Total Passport Department		36,247		12,800	12,200		6,000
<i>Establishment charges payable to other Governments, Departments, etc.—</i>		Amount payable to the Provincial Government for Central Government's share of the cost for the replacement of the Military Guard at the Treasury Vault in the Fort, Bombay by a Civil Armed Police Guard	...	5,036	...	5,200	5,200	...	5,200
		Amount payable to the Provincial Government for Central Government's share of the cost for the unarmed guards at the Income-Tax Office Bombay	...	...	...	...	1,600	...	1,508
		Amount payable to the Provincial Government for Central Government's share of the cost for the Police Guard supplied to the Bombay Mint and the Currency Office, Bombay.	...	...	...	...	38,847	...	(a) 38,800
		For rounding	...	...	...	...	+153	...	+392
		Total (Voted)		41,283		18,000	53,000		47,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 116, paragraph 52.

POLICE.

	Existing strength.	BENGAL.	Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1923-24.	1924-25.		Estimate,	1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	
<i>Pay of Establishment—</i>	126	PRESIDENCY POLICE.						
		Calcutta Police.						
		Sergeant, Head Constables, Constables, Havildars, Lance Naiks and Sepoys			37,000		75,684	
		Travelling and other allowance . . . . .			...		4,598
		Clothing			4,000		10,147	
<i>Allowances, honoraria, etc.—</i>		Contingencies			4,000		7,588	
							+5	
		Total (Voted)	...		45,000	1,14,000	98,000	
<i>Establishment charges payable to other Governments, Departments, etc.—</i>		UNITED PROVINCES.						
		Amount payable to the U. P. Govt. on account of the cost of Police guard to the Opium Dept. and the Survey of India at Dehra Dun.	26,000		26,000
<i>Establishment charges payable to other Governments, Departments, etc.—</i>		PUNJAB.						
		DISTRICT EXECUTIVE FORCE.						
		Charges payable to Provincial Government on account of the cost of the special Police Guard entertained to protect the treasure in Lahore Fort	24,000		3,200
		For rounding		—200
		Total	...		...	24,000	3,000

Demand No. 43.
PORTS AND PILOTAGE.
Rs. 19,43,000.

	ACTUALS, 1923-24.		BUDGET ESTIMATE, 1924-25.		REVISED ESTIMATE, 1924-25.		BUDGET ESTIMATE, 1925-26.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
India . . . . .	...	...	...	7,000	...	...	...	...
Bombay	64,668	1,47,965	74,000	1,67,000	70,000	1,30,000	71,000	1,75,000
Bengal	9,69,651	5,35,022	9,77,000	6,47,000	10,03,000	6,27,000	10,00,000	9,57,000
Burma	40,471	3,65,971	40,000	3,66,000	41,500	4,47,500	41,000	4,82,000
Bihar and Orissa . . . . .	...	7,954	...	8,000	...	8,000	...	8,200
England : High Commissioner : Stores for India . . . . .	...	...	...	...	...	...	...	2,41,000
Exchange	37,448	9,805	52,000	21,000	29,000	17,000	...	80,000
For rounding . . . . .	...	...	...	...	-500	+500	...	-200
TOTAL	11,12,238	10,66,720	11,43,000	12,19,000	11,43,000	12,30,000	11,12,000	19,43,000
	21,78,958		23,62,000		23,73,000		30,55,000	

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	
<i>Supplies and Services—</i>		INDIA.	...	Rs.	7,000	...	Rs.	...
		Customs duty on stores . . . . .	...					...
		BOMBAY.						
		PORTS ESTABLISHMENT.						
		Shipping Offices.						
<i>Pay of Officers—</i>	1	Shipping Master, (1,000—50—1,250)		14,350			14,950	
	1	Deputy Shipping Master, (500—50—750)		8,350			8,950	
	1	Assistant Shipping Master (250—10—400)		3,360			3,480	
		Leave Salary		3,909			4,107	
<i>Pay of Establishment—</i>			23,896		29,989	24,000		31,487
	1	European Door-keeper (250—10—300)		3,120			3,270	
	27	Clerks and servants varying from Rs. 10 to Rs. 300		22,877			23,298	
		Leave Salary		2,662			3,608	
		Temporary and Provisional allowance.		600			1,134	
			29,692		29,259	26,000		31,310
<i>Allowances, honoraria, etc.—</i>		Travelling allowance		120			1,225	
		Fees to Assessors		1,100			1,100	
		Overtime allowances and fees		11,000			9,500	
		House-rent and other allowances		4,620			4,620	
			12,985		16,840	15,000		16,445
<i>Supplies and services—</i>		Purchase of tin cases for issuing certificates		600			500	
		Subsistence allowance to Indian distressed seamen and others		1,850			1,850	
			1,124		2,450	2,000		2,350
<i>Contingencies—</i>		Rents, rates and taxes		1,340			1,140	
		Motor contingencies		3,600			3,600	
		Contract contingencies		1,200			1,200	
		Other contingent expenditure		6,237			5,230	
		Contingencies for the office of the Port Officer, Karachi		250			...	
			26,439		12,627	10,000		11,170
		For rounding			-145			+238
		Total Shipping office (Voted)	94,076		91,000	77,000		93,000
		Marine Survey Department.						
<i>Pay of Officers—</i>	1	Principal Engineer and Ship Surveyor Grade pay Rs. 650 plus Staff pay Rs. 700		16,200			16,200	
	4	Engineer and Ship Surveyor 2 (Grade pay Rs. 650 plus staff pay Rs. 500), 1 (Grade pay Rs. 500 plus staff pay Rs. 450), 1 (Grade pay Rs. 350 plus staff pay Rs. 450). Assistant to Principal Engineer and Ship Surveyor		39,107			48,600	
			60,948		69,107	66,000	...	64,800
<i>Pay of Establishment—</i>	12	Clerks and Servants (at varying rates from Rs. 3 to Rs. 210)		8,376			8,953	
		Leave Salary		800			500	
		Temporary and Provincial Allowance		492			492	
		Temporary establishment for the office of the Engineer of Ship Surveyor, Karachi		2,160			...	
			16,413		11,828	12,000		9,945
		Carried over	77,361		80,935	78,000		74,745
			94,076		91,000	77,000		93,000

		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
		1923-24.	1924-25.		Estimate,	1925-26.	
		Rs	Rs.	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.							
	Marine Survey Department—contd.						
	Brought forward	94,076		91,000	77,000		93,000
<i>Allowances, honoraria, etc.—</i>	Travelling allowance	77,361	1,040	80,935	78,000	1,860	74,745
	Fees to Assessors etc.		7,000			7,000	
	House rent and other allowances		{ 4,980 216			6,400 284	
	Motor car allowance		10,440			13,800	
		3,720 13,285		23,676	4,000 18,000		28,824
<i>Contingencies—</i>	Other contingent expenditure		2,000			2,000	
	Contingencies for the office of the Engineer and Ship Surveyor, Karachi	724	500	2,510	3,000	600	2,600
<i>Establishment charges re overable from other Government Department—</i>	Deduct—Amount recoverable from Provincial Government being 7 per cent of the net cost of the Marine Survey Department	—3,711		—4,000	—4,000		—3,500
	For rounding	..		{ —87 —24			—200 +531
	Total Marine Survey Deptt.	94,379		1,03,000	97,000		1,03,000
	Non-voted	64,668		74,000	70,000		71,000
	Voted	29,711		29,000	27,000		32,000
	Total Ports Establishment	1,88,455		1,94,000	1,74,000		1,96,000
	Non-voted	64,668		74,000	70,000		71,000
	Voted	1,23,787		1,20,000	1,04,000		1,25,000
LIGHT-HOUSES AND LIGHT-SHIPS.							
<i>Contingencies—</i>	Up-keep of the Ras Murrhag Light at Aden	3,283		3,283	3,280		3,283
	Maintenance of two lights off the Sind Coast.						
<i>Pay of Establishment—</i>	Clerks	17,829		14,000	8,720		9,500
<i>Allowances, Honoraria, etc.—</i>	House Rent and other allowances	...		...	...		1,953
<i>Contingencies—</i>	Contingencies		27,820			30,570	
	Contingencies for the office of the Port officer, Karachi		...			250	
	Free clothing and rations to the staff of the "Sindhi"	...		27,820	12,000	(a) 1,900*	32,720
	For rounding			—103			+544
	Total Light Houses	21,112		45,000	24,000		48,000
MISCELLANEOUS.							
<i>Pay of Officers—</i>	Allowance to Wireless Telegraphy Inspector	1,321		1,200	1,200		1,200
<i>Pay of Establishment—</i>	(Signalling Station.) Tindals and Lascars 1(16), 2(14)	1,213		528	500		528
<i>Allowances, Honoraria, etc.—</i>	Travelling allowance		20			20	
	Rewards		100			100	
<i>Contingencies—</i>	Miscellaneous contingent expenditure	58 477		120 445	...	300	120 190
	For rounding			—253			—88
	Total	3,069		2,000	2,000		2,000
TOTAL BOMBAY							
		2,12,636		2,41,000	2,00,000		2,46,000
	Non-voted	64,668		74,000	70,000		71,000
	Voted	1,47,968		1,67,000	1,30,000		1,75,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 108, paragraph 33.

PORTS AND PILOTAGE.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
BENGAL.								
SALARIES AND ALLOWANCES OF OFFICERS AND MEN AFLOAT.								
<i>Pay of Officers—</i>	2	Commanders 2 (2,000)		48,000			48,000	
	6	Chief Officers 2 (300) ; Second and Additional Officers 4 (250)		19,200			19,200	
		Leave salary		2,000			2,000	
	8	Engineers (at varying rates from Rs 200 to Rs. 700)		35,940			36,240	
		Leave salary		4,000			4,000	
			71,069		1,09,140	71,000		1,09,440
			33,293			36,000		
<i>Pay of Establishment—</i>	144	Crew (at varying rates from Rs. 17 to Rs. 69)	45,129		43,248	45,000		43,248
<i>Contingencies—</i>		Contingencies	5,582		4,500	4,000		4,500
		For rounding			+112			-188
		Total	1,55,073		1,57,000	1,56,000		1,57,000
		Non-voted	71,069		69,200	71,000		69,000
		Voted	84,004		87,800	85,000		88,000
VICTUALLING OF OFFICERS AND MEN AFLOAT.								
<i>Supplies and Services—</i>		Mess and victualling allowances, Pilot vessels	37,078		40,000	40,000		40,000
		Total { Non-voted	5,045		...	4,000		5,000
		Voted	32,033		40,000	36,000		35,000
<i>Supplies and Services—</i>		PURCHASE OF MARINE STORES, ETC.						
		Pilot vessels, launches and yachts (Material)		1,03,300			84,300	
		Pilot vessels, etc. (outfit)		35,500			15,500	
		Pilot vessels, etc. (Coal)		1,25,000			1,12,000	
		Pilot vessel "Lady Fraser" (Reconditioning)		75,000			(a) 2,00,000*	
		Pilot vessel "Fraser" (Reconditioning)		...			(b) 2,25,000*	
		Customs duty on Life Boats		...			(c) 1,200*	
		For rounding		+200				
		Total (Voted)	2,54,560		3,39,000	3,39,000		6,38,000
PILOTAGE AND PILOT ESTABLISHMENTS.								
<i>Allowances, honoraria, etc.—</i>		Allowance to Branch Pilots		8,00,000			8,38,000	
		Allowance to Master and Mate Pilots		30,000			15,000	
		Allowances to Licensed and Apprenticed Leadsman		20,000			20,000	
		Lead-money to Licensed and Apprenticed Leadsman		20,000			20,000	
		Mess and passage money of Pilots	8,14,307		8,50,000	8,47,000		8,73,000
			24,978			22,000		
<i>Contingencies—</i>		Miscellaneous	1,591		2,000	1,000		2,000
		Total	8,40,871		8,52,000	8,70,000		8,75,000
		Non-voted	8,14,307		8,30,000	8,47,000		8,53,000
		Voted	26,564		22,000	23,000		22,000
PORTS ESTABLISHMENTS.								
CALCUTTA.								
Port Officer's Department.								
<i>Pay of Officers—</i>	2	Port Officer and Deputy Port Officer 1 (1,770), 1(1,420)		38,280			38,280	
<i>Pay of Establishment—</i>	16	Special pay for additional work under pooling scheme	34,842		38,280	42,000	3,600	41,880
		Clerks (at varying rates from Rs. 22 to 285)		18,000			18,000	
	11	Servants (Rs. 21 and under)		2,172			2,172	
		Establishment for two steam launches viz. "Aid" and "Isabel"		6,300			6,400	
			25,602		26,472	27,000		26,572
		Carried over	60,444		64,752	69,000		68,452
			12,87,582		13,88,000	14,05,000		17,10,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 108, paragraph 30.

(b) Vide Proceeding of the Meeting of the Standing Finance Committee, Volume IV, No. 3 page 106, paragraph 25.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 108, paragraph 31.

		BENGAL—contd.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
		PORT OFFICER'S DEPARTMENT—contd.		12,87,582	13,88,000	14,05,000	17,10,000		
		Brought forward							
Allowances, honoraria, etc.—		Travelling allowance	60,444	500	64,752	69,000	500	68,452	
		House-rent and other allowances		1,200			3,900		
		Remuneration to Examiners		3,500			3,500		
Contingencies—			444		5,200	5,000		7,900	
		Contract contingencies	6,103	2,930			2,930		
		Rents, rates and taxes		2,500			2,500		
	Other charges	10,009	4,600	10,030	10,000	4,600	10,030		
	Deduct—Share recoverable from the Provincial Government on account of pooling works (Non-voted)					—4,000		—3,600	
	For rounding			+18				+218	
	Total		77,000	80,000	80,000		83,000		
		SHIPPING OFFICE.							
Pay of Officers—	Existing strength.	One Shipping Master (1,250—50—1,800)					(a)15,150*		
		Deputy Shipping Master		10,740					
	1	Assistant Shipping Master (750—25—1,000)		9,900			10,967		
Pay of Establishment—			9,979			11,000			
	27	Clerks (at varying rates from Rs. 30 to Rs. 195)	10,068		20,640	11,000		25,417	
	10	Servants (Rs. 19 and less)		25,398			24,166		
Allowances, honoraria, etc.—			1,968		27,366	24,000	1,992	26,158	
		Travelling allowance		390			390		
		House-rent and other allowances		9,000			11,105		
	Motor car allowance of the Shipping Master						(a) 1,800*		
Contingencies—			2,876		9,390	2,000		13,295	
		Rents, rates and taxes	8,685	700		11,000	700		
		Other non-contract charges		20,919			16,326		
	For rounding	14,675		21,619	19,000		17,026		
	Total		71,285	79,000	78,000		82,000		
		SURVEY OF STEAM VESSELS AT CALCUTTA.							
Pay of Officers—	Existing strength.	3 Surveyor and Assistant Surveyors, 1 (1,500), 1 (1,150), 1 (950)		44,400			43,200		
		Special pay for additional work under pooling scheme					1,800		
			43,303	44,400	46,000	45,000			
Pay of Establishment—				4,400			3,780		
	3	Clerks (at varying rates from Rs. 30 to Rs. 140)		648			648		
	3	Servants (Rs. 19 and less)		2,952			2,916		
	9 Steam launch establishment (at varying rates from Rs. 14 to Rs. 55)		1,000	9,000	9,000	1,000	8,344		
Allowances, honoraria, etc.—		Travelling allowance	8,631	400			4,300		
		House-rent and other allowances	1,830	9,200		1,000	12,200	6,800	
			4,239		9,600	7,000		9,700	
Contingencies—		Other expenses and miscellaneous	926		2,000	1,000		1,500	
		For rounding						—544	
	Establishment charges recoverable from other Governments—		Deduct—Share 1/3rd recoverable from the Provincial Government.						
		Non-voted	—15,044		—15,000	—15,000		—15,000	
		Voted	—4,599		—7,000	—5,000		—8,000	
	Do. do. on account of pooling works (Non-voted)					—2,000	—1,800		
	Total		39,286	43,000	42,000		46,000		
	Total Ports Establishment		1,87,571	2,02,000	2,00,000		2,11,000		
	Non-voted		79,230	78,000	81,000		73,000		
	Voted		1,08,341	1,24,000	1,19,000		1,38,000		
	Carried over		14,55,153	15,80,000	16,05,000		19,21,000		

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 111, paragraph 41.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.		Rs.	Rs.	Rs.
	Brought forward	14,75,153		15,90,000	16,05,000		19,21,000
	MISCELLANEOUS.						
<i>Allowances, honoraria, etc.—</i>	Allowance to Port Commissioners for collecting Pilotage bills.		5,000			5,000	
	Wireless Telegraphic charges		5,600			11,110	
	Harbour Masters' fees		4,000			2,000	
	Mooring hire		10,000			8,000	
		15,865		24,600	13,000		2,110
<i>Contingencies—</i>	Rents, rates and taxes		1,300			1,300	
	Other charges		8,350			8,550	
		13,655		9,650	12,000		9,850
	For rounding			- 250			+ 40
	Total	29,520		34,000	25,000		36,000
	TOTAL BENGAL	15,04,673		16,24,000	16,30,000		19,57,000
	<i>Non-voted</i>	9,69,651		9,77,000	10,03,000		10,00,000
	<i>Voted</i>	5,35,022		6,47,000	6,27,000		9,57,000
	BURMA.						
	PORTS ESTABLISHMENT.						
	Port Officer's Department.						
<i>Pay of Officers—</i>	1 Principal Port Officer (900+870)		21,240			21,240	
	1 Second Assistant Port Officer (600+320)		10,740			11,040	
	1 Engineer Surveyor (800+700)		15,300			17,100	
	1 Assistant Engineer (650+500)		13,800			13,800	
		63,850		61,080	62,700		63,180
<i>Pay of Establishment—</i>	5 Clerks (at varying rates from Rs. 60 to Rs. 260)	9,450		9,900	9,700		10,288
<i>Allowances, honoraria, etc.—</i>	Travelling allowance		1,000			800	
	House-rent and other allowances		17,880			18,720	
	Fees to Assessors in Marine Court		1,200			1,200	
	Allowance to Wireless Telegraphy Inspector		600			600	
		17,155		20,680	20,555		21,320
<i>Contingencies—</i>	Miscellaneous	2,442			2,600		
<i>Establishment charges recoverable from other Governments, Departments, etc.—</i>	Deduct—Amount recoverable from the Provincial Government	18	-43,428			-45,045	
		-44,553	-6,985	-50,413	-45,755	-7,088	-52,133
		-6,550			-6,800		
	For rounding			-32			-55
				-15			
	Total	41,812		41,200	43,000		42,600
	<i>Non-voted</i>	36,452		35,500	37,500		36,800
	<i>Voted</i>	5,360		5,700	5,500		5,800
	LIGHT-HOUSES AND LIGHT-SHIPS.						
	Light Houses.						
<i>Allowances, honoraria, etc.—</i>	Allowance to 8 officers (at varying rates from Rs. 25 to Rs. 100)		4,500			4,500	
	Allowance to Gunner and clerk		600			600	
	House-rent and other allowances		1,500			1,500	
		4,019		6,600	4,000		6,600
<i>Pay of Establishment—</i>	112 Light-keepers and servants (at varying rates from Rs. 12 to Rs. 300)	1,560			1,600		
	Leave salary		52,032			52,423	
		56,007		55,932	55,000		56,223
<i>Supplies and Services</i>	Provisions	57,641		60,300	60,000		60,000
<i>Contingencies—</i>	Miscellaneous		15,800			30,000	
	Contract contingencies		160			160	
		22,031		15,960			30,160
	Total	1,41,278		1,38,692	1,50,900		1,52,983
	Light-ships.						
<i>Pay of Officers—</i>	6 Commanders, etc. (at varying rates from Rs. 150 to Rs. 450)	16,758		16,320	16,000		16,355
<i>Pay of Establishment—</i>	68 Crew, etc. (at varying rates from Rs. 15 to Rs. 75)		21,096			20,328	
	Establishment for the light vessel stationed at China Bakir		12,540		25,000	(a) 12,720*	
	Leave salary		1,000			1,000	
		32,364		34,636			34,048
	Carried over	49,122		50,956	41,000		50,403
		1,41,278		1,38,692	1,50,900		1,52,983

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 106, paragraph 22.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
BURMA—contd.							
LIGHT-HOUSES AND LIGHT-SHIPS—contd.							
<i>Allowances, honoraria, etc.— Supplies and Services—</i>	Brought forward	1,41,278		1,38,692	1,50,900		1,52,988
	Light-ships—contd.	49,122		50,956	41,000		50,403
	House-rent and other allowances	1,611		..			..
	Provisions		54,000			57,700	
	Cost of Blue Light composition		7,500			8,500	
	Replacing of masthead light at Victoria Point by an unattended acetylene gas flashing beacon		17,000			..	
	Customs duty on new light vessel for China Bakir					(b) 31,500*	
	Hire, Store and Refitting of temporary brig at China Bakir		14,000			(c) 11,000*	
	Construction of new watch buoy for light ships					(c) 800*	
	<i>Contingencies—</i>	Miscellaneous	69,796		92,500	84,800		1,09,600
Contract contingencies			60,000		1,48,800	1,15,500	
		82,043		60,800		800	1,46,300
	Total	2,02,572		2,04,256	2,74,600		3,06,203
<i>Grants-in-aid, Contribution and Donations— Works—</i>	Contribution to Port Commissioner, Chittagong, for maintenance of Light vessel "Sarsuti"	20,208		20,208	20,200		20,208
	Repairs to Buoys and Beacons on the Arakan and Tennasserim coasts	14		1,000	..		1,000
	For rounding			+14			+6
	Total Light-houses and Light-ships	3,84,072		3,84,200	4,45,700		4,50,400
	Non-voted	4,019		4,500	4,000		4,500
	Voted	3,80,053		3,59,700	4,41,700		4,75,900
<i>Contingencies—</i>	MISCELLANEOUS.						
	Miscellaneous	558		300	300		300
	Total (Voted)	558		300	300		300
	For rounding			+300			-300
	TOTAL BURMA	4,06,442		4,06,000	4,89,000		5,23,000
	Non-voted	40,471		40,000	41,500		41,000
	Voted	3,65,971		3,66,000	4,47,500		4,82,000
<i>Pay of Officers— Pay of Establishment— Allowances, honoraria, etc.— Contingencies—</i>	BIHAR AND ORISSA.						
	Existing strength.	18					
	Part pay of Port Officer Establishment (at varying rates from Rs. 12 to Rs. 125)	600		633	633		633
	Travelling and other allowances	162		194	194		256
	Contingencies	2,586		2,500	2,500		2,500
	For rounding	..		-31	-31		+45
	Total (Voted)	7,954		8,000	8,000		8,200
ENGLAND.							
HIGH COMMISSIONER.							
Stores for India						1,21,670	
Purchase of 4 steel life boats for P. Vs. "Fraser" and "Lady Fraser"						(d) 9,330*	
Purchase of an attended light vessel						(e) 1,10,000*	
Total (voted)		..		..	..		2,41,000
RECEIPTS.							
		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Bombay		2,32,083	2,35,000		2,35,000	2,38,000	
Bengal		13,19,336	14,00,000		15,30,000	15,50,000	
Burma		6,31,675	6,14,000		6,46,000	6,36,000	
Total		21,83,144		22,49,000	24,11,000		24,24,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 106, paragraph 22.
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 105, paragraph 21.
 (c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 106, paragraph 23.
 (d) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 108, paragraph 31.
 (e) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 106, paragraph 21.

Demand No. 44.
SURVEY OF INDIA.

Rs. 24,09,000.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CONTROLLING AND ADMINISTRATIVE STAFF.								
<i>Pay of Officers—</i>	1	Surveyor-General (3,250)		39,000			39,000	
	1	Director, Geodetic Branch Survey of India (2,200—2,400)		26,660			27,300	
	1	Director, Map Publication (2,200—2,400)		28,250			28,600	
	1	Deputy Superintendent (1,900)		22,800			22,800	
	1	Officer in-charge, Map Record and Issue office (1,000—1,380)		23,400			13,900	
		Special pay to Director, Map Publication (100)		1,200			1,200	
	1	Deputy Superintendent (980—2,000)	1,49,940	12,300		1,44,500	11,860	
<i>Allowances, honoraria, etc.—</i>		Calcutta local and house allowances to Superintendents and Deputy Superintendents	11,015		1,53,610	11,500		1,44,860
		Total—Controlling and Administrative Staff	3,663		6,940	4,000		7,600
			1,64,618		1,60,550	1,60,000		1,52,460
HEAD QUARTERS OFFICERS.								
CORRESPONDENCE AND DRAWING OFFICE.								
<i>Pay of Officers—</i>	10	Extra Assistant Superintendents (at rates varying from Rs. 250 to Rs. 800) + Special pay I (150) I (100)		76,270			75,530	
		Leave salary		2,500			2,500	
<i>Pay of Establishment—</i>	89	Registrar, clerks, etc. (at rates varying from Rs. 40 to Rs. 700)	71,876		73,770	73,000		78,030
	9	Draftsmen—2nd Division (at rates varying from Rs. 130 to Rs. 350)		87,200			88,410	
	44	Draftsmen—3rd Division		19,710			20,030	
		Temporary surveyors and other temporary establishment		32,500			36,420	
	67	Book-binders and inferior establishments (at rates varying from Rs. 15 to Rs. 35)		25,280			25,320	
		Leave salary		13,260			13,200	
				15,300			15,840	
<i>Allowances, honoraria, etc.—</i>		Travelling allowance	1,35,207		1,94,250	1,87,000		1,99,220
		House rent and other allowances		13,500			13,500	
<i>Supplies and services—</i>		Extra-departmental works	15,589		23,950	18,000		23,830
		Customs duty on stores		6,000			6,000	
		Colouring maps		57,000			5,000	
		Purchase of cloth and other supplies		4,600			...	
		Purchase of closed racks for maps		12,950			12,700	
<i>Contingencies—</i>		Service postage and telegram charges	54,506		90,550	29,050		33,700
		Miscellaneous contingent charges		10,000			10,000	
			36,282		42,000	35,950		42,220
		Total	3,68,440		4,29,520	3,43,000		3,77,000
		Carried over	5,28,058		5,90,070	5,03,000		5,29,460

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	5,28,058		5,90,070	5,03,000		5,29,400
		PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE.						
Pay of Officers—	1	Deputy Superintendent (480—2,000)	20,686		22,290	17,000		15,150
Pay of Establishment—	2	Managers, Lithograph and Photograph (700—1,000)		17,830			18,430	
	2	Assistant Managers (350—650)		12,360			13,080	
	25	Assistants and clerks (at rates varying from Rs. 40 to Rs. 450)		45,640			47,170	
	36	Inferior establishment		8,320			8,520	
	124	Do. Temporary		22,080			21,480	
	69	Assistants, Third Division		49,080			50,800	
	132	Do. Temporary		45,980			48,000	
		Leave salary		12,000			12,000	
			20,827			29,000		
Allowances, honoraria, etc.—		Overtime allowance	1,84,684		2,13,340	1,78,000		2,20,180
		House rent and other allowances		5,000			5,000	
Supplies and services—		Photographic chemicals and printing materials	9,816		8,300	4,000		8,300
		Other petty supplies		20,000			19,000	
Contingencies—		Rents, rates, and taxes	19,981		21,500	19,300		30,500
		Miscellaneous		1,830			1,880	
			14,081		10,200		11,120	
		Total—Photo. and Litho. Office	2,70,075		2,77,510	2,61,000		2,87,130
		ENGRAVING OFFICE.						
Pay of Establishment—	1	Head Engraver (700—1,000)		5,000			11,400	
	10	Engravers (at rates varying from Rs. 130 to Rs. 650)		32,330			25,910	
	23	Third Division establishment—Permanent		15,080			15,710	
	8	Do. do. Temporary		4,970			3,750	
	4	Inferior establishment—Permanent		1,230			870	
	2	Do. do. Temporary		540			330	
		Leave salary		2,500			3,030	
			6,610			5,000		
Allowances, honoraria, etc.—		House rent and other allowances	59,106		61,700	50,100		61,000
Supplies and services—		Supplies from Mathematical Instrument Department			100		100	150
Contingencies—		Miscellaneous	88		150	100		150
			1,144		1,600	800		1,300
		Total—Engraving Office	66,946		63,450	56,000		62,550
		GEODETIC BRANCH OFFICE, DEHRA.						
Pay of Officers—	1	Mathematical Adviser (1,900—1,950) for 5 months		22,800			22,300	
	5	Deputy Superintendent (1,800) for 7 months		10,490			...	
	5	Assistant Superintendents, 3 for 5 months (at rates varying from Rs. 650 to Rs. 900)		20,540			28,200	
	8	Deputy and Extra Assistant Superintendents (at rates varying from Rs. 250 to Rs. 1,030) . . . . .		...		27,000	30,910	
		Leave salary	22,411	3,000		30,000	3,000	
			23,754		56,850			84,410
Pay of Establishment—	26	Computing Section and Tidal Party. Assistants, Computers, Clerks, etc. (at rates varying from Rs. 45 to Rs. 250)		30,110			29,430	
		Third Division establishment		3,800			3,250	
		Temporary establishment		17,470			29,690	
		Inferior establishment		8,620			3,750	
		Leave salary		5,730			6,500	
		Total—Computing Section	42,727		60,730	62,030		73,120
			88,892		1,17,560	1,19,030		1,57,530
		Carried over	8,65,079		9,31,030	8,20,000		8,79,140

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.		
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
		Brought forward	8,65,079		9,31,030	8,20,000		8,79,140	
		Drawing Office.	88,892		1,17,560	1,19,030		1,57,530	
<i>Pay of establishment—</i>	1	Assistant Manager (350—650)		5,280			5,430		
	13	Upper subordinates (at rates varying from Rs. 60 to Rs. 250)		9,420			13,490		
	7	Assistants, Draftsmen, Clerks, etc. (at rates varying from Rs. 30 to Rs. 650)		11,480			13,490		
		3rd Division establishment		18,830			15,710		
		Inferior establishment		2,990			2,920		
		Temporary establishment		18,410			21,450		
		Leave salary	5,768	8,940		6,000	9,950		
			69,888			75,000			
			Total—Drawing Office	75,656		75,350	81,000		82,440
			Superintendent's Office.						
	12	Clerks, Sub-Assistant Surgeon, etc. (at rates varying from Rs. 30 to Rs. 350).		10,970			11,110		
		Book binder and inferior establishment		1,460			1,460		
		Temporary establishment		920			3,570		
		Leave salary		1,000			1,000		
		Total—Superintendent's Office	12,248		14,410	14,870		17,140	
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	4,969		2,830	6,100		5,800	
	<i>Supplies and services—</i>	Mathematical instruments and other petty supplies	8,307		13,100	9,000		24,300	
		Postage and telegram charges		4,500			4,000		
		Carriage of stores		4,000			3,640		
		Miscellaneous		30,500			29,850		
<i>Contingencies—</i>		36,292		39,000	38,000		37,490		
		Total—Geodetic Branch Office, Dehra	2,26,354		2,62,250	2,68,000		3,24,700	
		DRAWING OFFICE, SIMLA.							
		Intelligence Section.							
<i>Pay of establishment—</i>	6	European Draftsmen (at rates varying from Rs. 250 to Rs. 700).		19,600			26,870		
	3	Lithographers (at rates varying from Rs. 20 to Rs. 60)		1,400			1,490		
	6	Inferior establishment (Permanent)		1,480			1,490		
		Do. do. (Temporary)		570			570		
		Leave salary	18,518	400		19,500	400		
			3,218		23,450	3,700		30,820	
<i>Allowances, honoraria, etc.—</i>		House-rent and other allowances	182		200	...	...
<i>Supplies and services—</i>		Purchase of stores, etc.	1,727		320	300		650	
	<i>Contingencies—</i>	Miscellaneous	935		1,030	3,600		5,080	
		Total—Intelligence Section	24,580		25,000	27,100		36,550	
		Survey Section.							
<i>Pay of officers—</i>	1	Officer in charge (1,700—1,750)		21,490			20,500		
	2	Extra Assistant Superintendents (250—800)		13,630			14,070		
			23,617		35,120	23,000		34,570	
			11,852			13,500			
<i>Pay of establishment—</i>	11	Draftsmen and Clerks (at rates varying from Rs. 45 to Rs. 125)		12,230			10,500		
		Inferior establishment		210			550		
		Temporary establishment		6,030			6,690		
		Leave salary		1,070			1,080		
			20,009		19,540	19,500		18,800	
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	169		800	400		600	
<i>Supplies and services—</i>		Purchase and maintenance of stores, tents, etc.	548		700	1,400		700	
	<i>Contingencies—</i>	Miscellaneous	4,900		5,080	5,000		4,760	
		Total—Survey Section	61,093		61,220	62,900		59,430	
		Total—Drawing Office, Simla	85,673		86,220	90,000		95,980	
		Carried over	11,77,116		12,79,506	11,78,000		12,99,820	

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	11,77,116		12,79,500	11,78,000		2,99,820
		IMPERIAL STANDARD MAPPING SECTION.						
		Bengal Drawing Office.						
Pay of officers—		Moiety of salary of Extra Assistant Superintendent	3,990		3,820	5,600		3,460
Pay of establishment—	14	Draftsmen, etc.		8,630			9,890	
		Temporary Establishment		11,280			9,410	
		Leave salary	19,773	900	20,810	18,200	1,040	20,340
Allowances, etc.—		House-rent and other allowances	...	...	570	150	...	570
Supplies and services—		Supplies from Mathematical Instrument Department	51		50	...		50
Contingencies—		Miscellaneous	87		230	50		180
Establishment charges recoverable from other Governments, Departments, etc.—		Deduct—Amount debit to Bengal	-2,051		...	...		...
		Total—Bengal Drawing Office	21,850		25,480	24,000		24,600
		IMPERIAL STANDARD MAPPING SECTION.						
		Bihar and Orissa, Drawing Office.						
Pay of officers—		Moiety of salary of Extra Assistant Superintendent	1,410		3,820	1,500		3,460
Pay of establishment—	1	Sub-Assistant Superintendent		1,350			1,430	
	8	Draftsmen, etc.		4,450			5,080	
		Temporary establishment		1,500			1,100	
		Leave salary	7,830	500	7,860	6,100	480	8,140
Allowances, honoraria, etc.—		House-rent allowance, etc.	761		1,170	1,100		1,170
Supplies and services—		Supplies from M. I. office	-80		...	...		...
Contingencies—		Miscellaneous	171		170	300		130
		Total—Bihar and Orissa Drawing Office	10,092		13,020	9,000		12,900
		MATHEMATICAL INSTRUMENT MANUFACTORY.						
Pay of officers—	1	Officer in charge (1,300-1,600)		16,230			16,830	
	1	Optical Assistant Manager (800-960)		11,000			11,480	
Pay of establishment—	1	Assistant Works Manager (450-800)	15,776		27,230	24,000		28,310
		Upper supervising staff		9,330			9,690	
		Workshop Establishment.						
		Permanent and temporary		1,60,760			1,61,800	
		Leave salary		2,000			1,560	
		Office Establishment.						
	22	Head Assistant and clerks (at rates varying from Rs. 40 to Rs. 450)		18,930			20,830	
		Leave salary		2,000			1,440	
			15,728			5,000		
Allowances, honoraria, etc.—		Travelling allowance, etc.	1,68,022		1,98,790	1,62,000		2,01,610
Supplies and services—		Extra-departmental charges for purchase of instruments	6,747		5,000	6,000		7,000
		Purchase of tools, stores and materials for workshops		25,000			25,000	
		Customs duty on stores		50,000			40,000	
		Freight, landing and other petty supplies		...			25,000	
				5,500			5,000	
Contingencies—		Postage and telegram charges	12,384		80,500	78,000		95,000
		Rents, rates, and taxes		4,000			3,500	
		Menial charges		1,790			1,990	
		Miscellaneous		500			500	
			15,395		11,020	14,000	10,540	16,530
		Total—Mathematical Instrument Manufactory	2,34,052		3,28,830	2,89,000		3,48,450
		Deduct—Probable Savings			...	...		1,00,000
		Carried over	14,43,110		16,46,830	15,00,000		15,86,770

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	14,43,110		16,46,830	15,00,000		15,85,770
		SURVEY PARTIES—GENERAL CHARGES.						
		Survey Parties.—Working for the Central Government.						
<i>Pay of Officers—</i>	24	Superintendents, Deputy and Assistant Superintendents (at rates varying from Rs. 480 to Rs. 2,400)		4,30,800			3,95,500	
		Leave salary		3,930			3,810	
	10	Deputy Superintendents (at rates varying from Rs. 980 to Rs. 2,000)		1,29,960			1,31,150	
	57	Extra Assistant Supdts. and class II Probationers (at rates varying from Rs. 250 to Rs. 800)		3,64,570			3,35,830	
			4,72,433			3,93,500		
<i>Pay of Establishment—</i>		Upper subordinate service—	5,56,997		9,29,260	5,80,000		8,66,290
	58	Sub-Assett. Supdts. and Probationers (at rates varying from Rs. 60 to Rs. 400)		85,890			81,690	
		Lower subordinate service—						
	349	Surveyors, Draftsmen and Computers (at rates varying from Rs. 36 to Rs. 140)		2,47,180			2,42,260	
	41	Clerks (at rates varying from Rs. 36 to Rs. 250)		47,770			46,790	
	11	Sub-Assistant Surgeons		4,120			5,450	
	284	Jemadars, peons, duffries, and khulasis		53,790			55,230	
		Magnetic observer		4,490			...	
		Temporary establishment		4,54,730			5,94,280	
		Leave salary		76,890			78,250	
			13,27,411		9,74,860	12,38,000		11,03,950
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	4,87,871		3,98,090	4,98,000		4,39,000
<i>Supplies and services—</i>		Purchase and maintenance of stores, tents, etc.		47,660			63,720	
		Purchase of medical stores		8,510			11,450	
		Purchase, feed and keep of elephants		2,300			2,680	
		Jungle-clearing and line-cutting		49,640			41,840	
		Building survey stations and pillars		11,680			14,650	
		Conveyance of tents, stores, records, etc.		1,69,630			1,82,650	
		Muzkuri (hired) peons		4,740			2,370	
		Police guards . . . . .		...			2,880	
		Publication charges		5,950			5,700	
			5,46,569		3,00,110	4,29,000		3,27,840
			38,91,081		26,02,320	31,38,500		27,37,080
		Carried over	14,43,110		16,46,830	15,00,000		15,85,770

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward	14,43,110		16,46,830	15,00,000		15,85,770
<i>Contingencies—</i>	Rent of offices and godowns	33,91,081		26,02,320	31,38,500		27,87,080
	Postage and telegram charges		28,300		-	28,130	
	Menial charges		13,110			16,000	
	Purchase of books		4,510			4,720	
	Miscellaneous		850			2,380	
			1,01,390			1,04,480	
<i>Works—</i>	Party construction and repairs	2,68,861		1,46,160	1,61,000		1,58,830
	...	...		...	12,000		25,000
	Total—Parties working for the Central Govt.	35,99,742		27,48,480	33,11,500		29,15,910
	MISCELLANEOUS.						
<i>Supplies and services—</i>	Inspecting and preserving stations		6,000			6,000	
	Special political and exploration surveys		3,000			10,000	
	Supplies from the Mathematical Instrument Department		60,850			75,100	
	Total—Miscellaneous	71,945		69,850	1,12,000		91,100
	Existing strength.						
<i>Pay of Officers—</i>	Survey Parties—Working for the Provincial Governments, Indian States and Forest Map Office.						
	Deputy Superintendent		22,350			...	
	4 Deputy Superintendents (980—2,000)		28,120			49,000	
	11 Extra Assistant Superintendents (250—800)		58,930			70,290	
	Leave salary . . . . .	...	1,470	1,10,870	5,000	400	1,19,690
					38,000		
<i>Pay of Establishment—</i>	17 Sub-Assistant Superintendents (at rates varying from Rs. 60 to Rs. 400)		20,740			28,080	
	65 Surveyors, Draftsmen and Computers (at rates varying from Rs. 40 to Rs. 120)		30,160			35,110	
	6 Clerks (at rates varying from Rs. 40 to Rs. 200)		5,450			4,150	
	4 Sub-Assistant Surgeons		1,590			2,290	
	59 Jamadars, peons, etc. (at rates varying from Rs. 10 to Rs. 30)		9,830		0	7,700	
	Temporary establishment		2,85,790			3,17,080	
	Leave salary . . . . .	...	27,810	3,81,170	1,71,800	22,230	4,16,640
<i>Allowances, honoraria, etc.—</i>	Travelling allowance		1,41,050			1,48,300	
	House-rent and other allowances		15,640			16,450	
	Compensatory allowance for officers in Sadiya Frontier Tracts . . . . .	...	...	1,56,690	51,520	(a) 1,52,000*	1,61,270
<i>Supplies and services—</i>	Purchase and maintenance of stores, tents, etc.		13,100			37,270	
	Purchase of medical stores		2,660			3,900	
	Feed and keep of elephants		4,200			4,200	
	Jungle-clearing and line cutting		11,800			11,970	
	Building survey stations and pillars		16,150			14,330	
	Conveyance of tents, stores, etc.		92,860			68,700	
	Muzkuri (hired) peons		300			1,850	
		...		1,41,070	15,100		1,42,240
<i>Contingencies—</i>	Rent of offices and godowns		3,600			4,480	
	Postage and telegram charges		2,200			3,100	
	Menial charges		380			600	
	Purchase of books		70			30	
	Miscellaneous		31,250			34,510	
		...		97,500	300		42,720
	Total—Parties working for the Provincial Governments, etc.	...		8,27,300	2,81,520		8,82,500
	Carried over	86,71,687		36,45,630	37,05,020		38,89,570
		14,43,110		16,46,830	15,00,000		15,85,770

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 8, page 86, paragraph 40.

SURVEY OF INDIA.

	Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward	14,43,110		16,46,830	15,00,000		16,85,770
Deduct—Probable savings	36,71,687		36,45,630	37,05,020		38,89,570
			—46,000			{ —30,000 —1,70,000
Total—Survey Parties—General charges	36,71,687		35,99,630	37,05,020		36,89,570
Total Gross charges	51,14,797		52,46,460	52,05,020		52,75,340
<i>Establishment charges recoverable from other Governments, Departments, etc.—</i>	<i>Deduct—Recoveries as follows :—</i>					
	For maps and instruments supplied to Survey and other Public Departments		8,84,760			9,15,610
	Debitable to Provincial Governments for 1/4 pay of Superintendents		16,350			17,260
	Contribution payable by the Hyderabad State		55,000			50,000
	Debitable to Marine Department for preparation of tide tables		1,200			1,200
	Debitable to N. W.-F. Province for Peshawar Settlement Survey		...			1,86,000
	Recoverable from Provincial Governments etc., for map work done for them		53,000			30,000
	Debitable to Provincial Governments (Public Works Department)		17,890			11,290
	Chargeable to Provincial Governments on account of Forest Survey		2,44,610			2,29,270
	Chargeable to Provincial Governments on account of Revenue Survey		1,06,650			3,90,260
	Recoverable from the Nepal Durbar		...			1,470
	Recoverable from the Bahawalpur Durbar		4,62,820			3,08,270
	Debitable to Minor Irrigation Works in the Punjab books		1,08,300			15,340
	Debitable to E. I. Ry. Coy. for levelling work done for them		...			11,880
	Recoverable from the Government of Burma of a portion of the cost of 2 Survey parties located in that province		1,69,000			1,65,120
Miscellaneous recoveries from Provincial Governments and other departments for Survey work		1,20,000			1,08,000	
For rounding	—21,15,470		—22,39,580 +120	—24,33,490 —530		—24,40,920 —420
NET TOTAL	29,99,327		30,07,000	27,71,000		28,34,000
England : High Commissioner: Stores for India	...	...	..	...		2,01,000
Exchange	...	...	...	63,000		67,000
TOTAL	29,99,327		30,07,000	28,34,000		31,02,000
Non-voted	7,72,314		7,69,000	6,99,000		6,93,000
Voted	22,27,013		22,38,000	21,35,000		24,09,000
RECEIPTS.						
Sale of maps, mathematical instruments, etc.	2,14,619		1,85,000	2,00,000		2,00,000

Demand No. 45.

METEOROLOGY.

Rs. 6,80,000.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
SIMLA OFFICE.								
<i>Pay of officers—</i>	1	Director-General of Observatories (1,750—2,250)		27,000			22,850	
	1	Imperial Meteorologist (1,100—1,750)		15,450			15,630	
	6	Meteorologists and Assistant Meteorologists 3 (250—800) 3 (400—1,250)		32,670			35,410	
		Leave salary		4,750			3,000	
			39,992			31,400		
<i>Pay of establishment—</i>	53	Superintendents, clerks, etc. (at rates varying from Rs. 35 to Rs. 500) + D. A. 1 (30) 4 (20)	21,607		79,870	26,820		76,890
	24	Servants (at rates varying from Rs. 15 to Rs. 35)		5,190			5,280	
		Temporary establishment		3,500			3,500	
		Leave salary		10,400			10,000	
<i>Allowances, honoraria, etc.—</i>		Travelling allowance	91,479		1,05,070	99,050		1,10,260
		House-rent and other allowances		10,960			10,960	
<i>Supplies, etc.—</i>		Customs duty on stores	19,424		22,660	22,300		22,060
		Miscellaneous supplies		7,120			7,120	
<i>Contingencies—</i>		Weather telegrams and postage and telegram charges	5,208		11,120	11,120		11,120
		Other contingent charges		10,420			9,840	
			1,49,022		1,55,480	1,55,800		1,57,340
<i>Amount payable to other Governments, Depts., etc.—</i>		Annual subsidy payable to the Govt. of Burma towards the upkeep of the wireless station at Diamond Island	...		1,500	...		...
		Total	3,26,732		3,76,650	3,46,490		3,78,270
ALIPUR OFFICE, CALCUTTA.								
<i>Pay of officers—</i>	1	Meteorologist, Calcutta (250—400)		3,240			3,420	
		Leave salary		...			500	
<i>Pay of establishment—</i>	33	Clerks, etc. (at rates varying from Rs. 44 to Rs. 280) + D. A. 4 (20) 4 (12) 2 (10)	3,057		3,240	3,250		3,920
				44,430			43,940	
	20	Servants (at rates varying from Rs. 10 to Rs. 27)		3,820			3,850	
		Temporary establishment		1,420			1,420	
		Leave salary		2,500			2,500	
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	45,037		52,170	50,520		51,710
<i>Contingencies—</i>		Postage, telegram and other contingent charges	2,257		2,250	2,020		2,030
			12,658		14,240	12,970		13,470
		Total	68,009		71,900	68,760		71,130
		Carried over	8,69,741		4,47,550	4,15,250		4,49,400

METEOROLOGY.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	3,89,741		4,47,550	4,15,250		4,49,400
		AGRA AEROLOGICAL OBSERVATORY.						
<i>Pay of Officers—</i>		<i>Director</i>		7,200		...		
		<i>Assistant Director</i>		4,800		...		
	1	<i>Meteorologist (400—1,350)</i>		...		6,610		
	1	<i>Assistant Meteorologist (250—800)</i>		4,800		6,900		
		<i>Leave salary</i>		2,000		1,000		
			13,040		18,800	13,360		14,510
<i>Pay of Establishment—</i>	14	<i>Superintendents, mechanics and clerks (at rates varying from Rs. 52 to Rs. 250)</i>		16,090		16,410		
		<i>Mechanics and clerks</i>		...		(a) 1,260*		
	1	<i>Servant (16)</i>		190		190		
		<i>Leave salary</i>		1,500		1,500		
		<i>Temporary establishment</i>		21,000		23,650		
			29,332		33,780	36,590		43,010
<i>Allowances, etc.—</i>		<i>Travelling allowance</i>		...		(a) 1,200*		
		<i>Travelling and other allowances</i>		...		4,500		
			1,460		4,500	5,100		5,700
<i>Supplies and Services—</i>		<i>Cost of Instruments, etc.,</i>		...		...		(a) 7,600*
<i>Contingencies—</i>		<i>Miscellaneous</i>		...		(a) 11,740*		
		<i>Miscellaneous</i>		20,000		26,000		
			28,640		20,000	20,000		37,740
<i>Works—</i>		<i>Construction of Stevenson screens to replace the existing thermometer sheds</i>		...	4,000	4,000		4,000
		<i>Petty constructions and repairs</i>	10,500		10,500	10,500		...
		Total	82,972		96,580	89,550		1,12,580
		KODAI KANAL OBSERVATORY.						
<i>Pay of Officers—</i>	1	<i>Director (500—1,500) for about 2 months and a half</i>		14,350		3,060		
		<i>Director</i>		...		1,000		
<i>Pay of Establishment—</i>	7	<i>Clerks (at rates varying from Rs. 35 to Rs. 350)</i>	13,650	11,210	14,250	10,510	11,670	4,060
		<i>Temporary establishment</i>		790		760		
	9	<i>Book binders and servants (at rates varying from Rs. 10 to Rs. 65) + Allowance 1 (10)</i>		2,440		2,420		
		<i>Leave salary</i>		1,300		1,200		
			15,878		15,740	14,480		16,050
<i>Allowances, honoraria, etc.—</i>		<i>Travelling allowance</i>	359		240	240		240
<i>Supplies, etc.—</i>		<i>Miscellaneous supplies</i>	1,696		980	980		1,480
<i>Contingencies—</i>		<i>Miscellaneous contingent charges</i>	3,815		3,680	3,680		3,680
		Total	35,398		34,390	29,890		25,510
		MADRAS OFFICE AND OBSERVATORY.						
<i>Pay of Officers—</i>	1	<i>Meteorologist and Deputy Director (300)</i>		3,600		3,600	3,600	3,900
		<i>Leave salary</i>		...		300		
<i>Pay of Establishment—</i>	9	<i>Clerks, etc. (at rates varying from Rs. 20 to Rs. 175)</i>	3,380	3,790	3,600	3,600	9,710	
	12	<i>Servants (at rates varying from Rs. 15 to Rs. 19½)</i>		2,400		2,400	2,400	
		<i>Leave salary</i>		500		750		
			11,989		11,690	11,850		12,860
<i>Allowances, honoraria, etc.—</i>		<i>House-rent and other allowances</i>	681		440	440		400
<i>Supplies, etc.—</i>		<i>Miscellaneous supplies</i>	333		610	610		610
<i>Contingencies—</i>		<i>Contingent charges</i>	3,608		2,610	3,660		4,170
		Total	19,986		18,950	20,160		21,940
		Carried over	5,28,097		5,97,970	5,54,850		6,09,410

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 8, page 158, paragraph 18.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	5,28,097		5,97,970	5,54,850		6,09,410
BOMBAY OFFICE AND OBSERVATORY.								
<i>Pay of officers—</i>		Director		8,350		...		...
	1	Meteorologist (400—1,250)		...		10,210		10,210
<i>Pay of establishment.</i>	18	Assistants, clerks, etc. (at rates varying from Rs. 60 to Rs. 300)	8,248		8,350	8,790		10,210
				25,250				23,940
	15	Servants (at rates varying from Rs. 18 to Rs. 25)		3,330				3,630
		Temporary establishment		500				500
		Leave salary		2,500				2,500
<i>Allowances, honoraria, etc.—</i>			30,048		32,030	29,200		30,570
		House-rent and other allowances	2,469		2,450	2,400		2,550
<i>Supplies, etc.—</i>		Petty construction and repairs		100				3,450
		Miscellaneous supplies		250				430
			2,335		350	350		3,880
<i>Contingencies—</i>		Miscellaneous contingent charges	8,837		8,370	8,300		8,180
		Total	51,932		51,600	49,040		55,390
EXPENDITURE ON OTHER OBSERVATIONS.								
<i>Allowances, honoraria, etc.—</i>		Allowances to observers		46,210				46,210
		Leave allowance to observers		3,000				3,000
<i>Supplies, etc.—</i>			46,879		49,210	45,200		49,210
		Petty construction and repairs	700		200	800		500
		Total	47,579		49,410	46,000		49,710
		<i>Deduct—</i> Probable savings	...		...	...		-25,000
		For rounding			+20	+110		-510
		Total India	6,27,608		6,99,000	6,50,000		6,59,000
		England: High Commissioner: Stores for India	...		...	...		27,000
		Exchange	...		...	9,000		9,000
		Total	6,27,608		6,99,000	6,59,000		7,25,000
		<i>Non-voted</i>	<i>56,699</i>		<i>67,000</i>	<i>45,000</i>		<i>45,000</i>
		<i>Voted</i>	<i>5,70,909</i>		<i>6,32,000</i>	<i>6,14,000</i>		<i>6,80,000</i>

RECEIPTS.

Sale of weather reports	83,466		25,000	30,000		30,000
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Demand No. 46.

GEOLOGICAL SURVEY.

Rs. 1,71,000.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
GEOLOGICAL SURVEY.								
<i>Pay of Officers—</i>	1	Director (3,000) + Passage Pay (50)		36,000			36,600	
	1	Chemist (550—1,450) + and Passage Pay (50)		16,980			15,000	
	28	Superintendents and Assistant Superintendents, 6 (1,500—2,000), 22 (400—1,450) D. A. 1(150) P. P. 20 (50) + O. S. P.		3,48,576			2,90,450	
	1	Artist (450—600) + P. A. (50—125)		8,160			8,340	
	5	Sub-Assistant Superintendents (200—600)	3,34,936	14,000		2,74,780	14,640	
			11,572		4,23,710	14,070		9,65,030
<i>Pay of Establishment—</i>	30	Assistant curator, museum assistants, draftsmen, clerks, etc. (at rates varying from Rs. 20 to Rs. 500) P. A. 1(5)		97,570			97,070	
	2	Field Collectors etc. (at rates varying from Rs. 100 to Rs. 200)		4,240			3,370	
	41	Servants, etc. (at rates varying from Rs. 15 to Rs. 40)		8,870			9,910	
	5	Compositors, etc. (at rates varying from Rs. 30 to Rs. 112)		3,090			3,940	
		Field establishment		7,630			7,630	
		Leave salary		9,000			9,000	
		Servants (at rates varying from Rs. 15 to Rs. 27).		380			...	
			50,834		70,780	53,990		70,320
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances		84,650			78,510	
		Compensatory allowance of Sub-Assistants	49,715	...	84,650	60,100	(a) 2,100*	80,610
<i>Supplies and Services—</i>		Petty supplies		35,000			34,000	
		Customs duty on stores		1,000			1,000	
<i>Contingencies—</i>		Postage, telegram and other contingent charges	27,447		36,000	29,500		35,000
		Grant to Mining and Geological Institute	16,717		13,630	13,970		12,970
<i>Grants-in-aid, Contributions, Donations, etc.—</i>		Deduct—Probable savings	500		500	500		500
		For rounding	...		+780	+90		-430
		Total	4,91,721	6,30,000	4,47,000	6,14,000		
BURMA OFFICE.								
<i>Pay of Officers—</i>	1	Sub-Assistant Superintendent (200—600)			4,300	4,300		5,000
<i>Pay of Establishment—</i>	6	Burmese interpreters (50) for 6 months		2,700			1,800	
	5	Chemical assistant, stenotypist, map draftsmen, clerk and section cutter (at rates varying from Rs. 30 to Rs. 400)		6,360			6,620	
				740			790	
	3	Servants (17½ to 22)			9,800	9,800		9,210
<i>Allowances, etc.—</i>		Travelling and other allowances			18,000	18,000		19,700
<i>Contingencies—</i>		Purchase of books		4,000			4,000	
		Rents, rates, taxes and other contingencies		4,150			3,550	
					8,150	8,150		7,550
		Total India			40,250	40,250		41,460
<i>Establishment charges recoverable from other Governments, etc.—</i>		Deduct—Amount recoverable from the Burma Government			-40,250	-40,250		-41,460
		Total India	4,91,721	6,30,000	4,47,000	6,14,000		
		England: High Commissioner: Stores for India						5,000
		Exchange				2,000		2,000
		Total	4,91,721	6,30,000	4,49,000	6,21,000		
		<i>Non-voted</i>	<i>3,84,936</i>	<i>4,10,000</i>	<i>2,75,000</i>	<i>3,50,000</i>		
		<i>Voted</i>	<i>1,56,785</i>	<i>2,20,000</i>	<i>1,74,000</i>	<i>1,71,000</i>		

RECEIPTS.

Sale of stores	3,362	4,000	5,000	1,000
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(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 162, paragraph 10.

Demand No. 47.
BOTANICAL SURVEY.
Rs. 6,86,000.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
BOTANICAL SURVEY.								
<i>Pay of Officers—</i>	1	Curator, Industries Section, Indian Museum (350—1,250)		6,350		6,350	6,350	
	2	Assistant for systematic works 1 (250—500), 1 (500) for ten months.		4,450		4,450	4,450	
			8,961		9,800	9,800		15,700
<i>Pay of establishment—</i>	14	Assistant curator, clerks, etc. (at rates varying from Rs. 30 to Rs. 400)		18,660		18,660	16,910	
	12	Servants (at rates varying from Rs. 15 to Rs. 40)		3,040		3,040	2,950	
		Temporary establishment		1,550		1,550	1,510	
		Leave salary		2,000		2,000	1,200	
			23,312		25,250	23,600		22,570
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	2,536		3,310	2,810		6,360
<i>Supplies and services—</i>		Grant to the Industrial section of the Indian Museum and other supplies	4,980		5,000	5,000		6,000
<i>Contingencies—</i>		Miscellaneous contingent expenditure	2,674		4,920	3,240		4,150
		Total	42,443		48,280	44,650		54,780
CHARGES IN CONNECTION WITH CINCHONA PLANTATION.								
<i>Pay of Officers—</i>	1	Duty allowance to Director (400) Superintendent (300—700) + D. A. (250)		4,800		4,800	4,800	
				10,460		10,460	10,700	
			17,394		15,260	13,640		15,500
<i>Pay of establishment—</i>	1	Assistant Superintendent (300—700) + D. A. (100)		5,420		5,420	5,660	
	6	Overseer, sub-assistant surgeons, clerks and watchmen (at rates varying from Rs. 20 to Rs. 275) + duty allowance (75)		5,160		5,160	5,590	
		Leave salary	4,740	700		4,730	200	
			3,275		11,280	4,540		11,450
<i>Allowances, etc.—</i>		Travelling allowance		2,400		2,400	3,000	
		House-rent and other allowances		4,380		4,380	4,380	
<i>Supplies and services—</i>		Purchase of cinchona bark and quinine sulphate	7,493		6,780	7,040		7,380
		Plantation charges, implements and stores and freight and other charges	15,85,623	1,01,000	5,61,000	4,25,600	4,05,000	5,17,500
<i>Contingencies—</i>		Miscellaneous contingent charges	3,774		3,000	4,000		4,000
<i>Establishment and other charges payable to other Governments, etc.—</i>		Amount payable to the Government of Bengal for extraction of quinine from cinchona bark		26,500			51,750	
		Amount payable to the Government of Madras for extraction of quinine from cinchona bark	22,126	...	22,500	49,500	95,000	1,46,750
		Total	16,44,425		6,13,820	5,09,050		7,02,580
		Deduct—Probable savings	...		...			—50,000
		For rounding	...		—100	+300		—360
		Total	16,86,868		6,62,000	5,54,000		7,07,000
		Non-voted	22,134		21,000	18,000		21,000
		Voted	16,64,734		6,41,000	5,36,000		6,86,000
RECEIPTS.								
		Sale of quinine	4,50,334		3,20,000	3,84,000		4,00,000

Demand No. 48.
ZOOLOGICAL SURVEY.
Rs. 1,60,000.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
ZOOLOGICAL SURVEY.								
<i>Pay of officers—</i>	1	Director (1,750—2,000)		22,700			21,480	
	1	Superintendent (1,000—1,300)		19,600			13,200	
		Leave salary		1,400			...	
	3	Assistant Superintendents (350—950)		22,050			18,950	
		One Assistant Superintendent (350—950) for eleven months . . . . .		...			(a)3,850*	
		Leave salary		2,550			3,050	
			26,184		68,300	4,460		60,580
			23,119			42,480		
<i>Pay of establishment—</i>	27	Librarian, gallery assistants, clerks, etc. (at rates varying from Rs. 20 to Rs. 350)		30,550			31,460	
	33	Servants, etc. (at rates varying from Rs. 8 to Rs. 30)		6,840			6,990	
		Leave salary		3,010			3,050	
			38,243		40,400	38,400		41,500
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	10,317		7,310	10,890		8,930
<i>Supplies and services—</i>		Petty supplies	27,729		23,240	23,000		24,750
<i>Contingencies—</i>		Miscellaneous contingencies	22,794		13,650	14,000		13,950
		Rearrangement and completion of the Invertebrate gallery of the Indian museum . . . . .	...		...	19,000		(b)11,000*
		For rounding			+100	-230		-60
		TOTAL	1,48,386		1,53,000	1,57,000		1,60,000
		<i>Non-voted</i>	26,184		44,000	5,000		
		<i>Voted</i>	1,22,202		1,09,000	1,52,000		1,60,000
RECEIPTS.								
		Sale of publications	580		500	200		...

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 85, paragraph 35.
(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 79, paragraph 24.

Demand No. 49.

ARCHAEOLOGY.

Rs. 15,16,000.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate 1924-25.	Budget Estimate, 1925-26.		
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
<i>Pay of Officers—</i>	1	Director-General (1,750—2,250) .		27,000			27,000		
	1	Deputy Director-General (350—1,200) + passage pay + L.A. (250) .		18,600			18,900		
	3	Superintendents (350—1,200) + passage pay		42,000			43,340		
		Leave salary		8,000			17,200		
	11	Superintendents, Assistant Superintendents and Chemist (350—1,200) + passage pay + P. A. 1 (100) and Burma allowance		1,03,760			1,09,950		
		Three Assistant Superintendents (350—1,200) for eleven months . . . . .		...			(a)18,850*	
	4	Epigraphists 3 (350—1,200), 1 (150) + D. A. 1 (100)		29,230			30,430		
		Leave salary		24,210			24,510		
			73,081			92,320			
<i>Pay of establishment—</i>	98	Superintendent, assistants, clerks, draftsmen, etc. (at rates varying from Rs. 25 to Rs. 400)	1,30,140		2,52,800	1,06,780		2,84,680	
	97	Attenders and servants (at rates varying from Rs. 8 to Rs. 40)		1,36,880			1,43,840		
		Revision of pay of Staff of Historical Buildings, Delhi Fort Garden		17,860			18,840		
		Temporary establishment		2,950			(a)850*		
		Revision of pay of Head Clerk and Accountant and additional appointments of sub-overseers, etc.		5,440			5,440		
		Excavation coolies		5,000			11,000		
		Leave salary		1,60,150		1,68,130	1,64,990	1,84,930	
		Burma allowance . . . . .		...			(a)660*	
		Honorarium		1,600			(a)8,900*		
		Travelling allowance . . . . .		...			(a)90*	
<i>Allowances, honoraria, etc.—</i>		House rent of Superintendent, Archaeological Survey, Poona		81,590			83,700		
		Travelling and other allowances		80,474		83,190	72,250	92,160	
	<i>Supplies and services—</i>		Conservation of ancient monuments		6,52,200			7,27,040	
			Director General's library and publications		20,800			20,600	
			Publication of annual reports and Memoirs of the Archaeological Departments			(a)8,700*	
			Excavation charges		12,000			12,000	
			Archaeological Excavation in India			(a)80,000*	
			Purchase of antiquities		7,600			7,600	
			Photographs and photo materials		9,000			9,000	
			Construction of a Building for the Museum of Archaeology at Taxila			(a)50,000*	
		Archaeological scholarships		3,930			5,050		
		Publication of Sanchi monograph		19,140			19,140		
		Charges for the museums at Taxila, Nalanda and United Provinces		7,500			8,990		
		Purchase of stores		1,000			1,500		
		Publication of the Catalogue of Coins in the Indian Museum . . . . .		...			(a)12,000*	
		Other petty supplies		2,000			5,650		
				7,06,863		7,84,970	7,27,750	9,87,270	
<i>Contingencies—</i>		Purchase of books and publications		3,750			4,000		
		Rents, rates, and taxes		13,370			15,620		
		Service postage and telegram charges		7,350			7,250		
		Conveyance of tents and records		12,950			13,150		
		Purchase of furniture and other contingent expenditure		26,410			29,080		
		Installation of electric fans . . . . .		...			(a)600*	
		Office expenses and miscellaneous . . . . .		...			(a)1,500*	
				71,263		63,830	61,360	71,200	
		Total carried over	12,21,971		13,02,920	12,25,450	16,00,240		

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, pages 89—94, paragraph 43.

ARCHÆOLOGY.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	12,21,971		13,02,920	12,25,450		16,00,240
		COLLECTION AND ARRANGEMENT OF CENTRAL ASIAN ANTIQUITIES.						
<i>Pay of Officers—</i>	1	<i>Officer on special duty (1,250—1,500)</i>		17,480			17,480	
		Officer on special duty		7,500			7,500	
			21,608		24,980	4,160		24,980
<i>Pay of establishment—</i>		Temporary establishment			1,600	1,600		1,600
<i>Contingencies—</i>		Miscellaneous contingencies	22,490		12,810	12,810		12,810
		Total	44,098		39,390	18,570		39,390
		For rounding			—310	—20		+370
		TOTAL	12,66,069		13,42,000	12,44,000		16,40,000
		<i>Non-voted</i>	94,689		1,13,000	92,000		1,24,000
		<i>Voted</i>	11,71,380		12,29,000	11,52,000		15,16,000

RECEIPTS.

	Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Receipts from visitors to the Delhi Fort	30,503		28,000	22,000		22,000

Demand No. 50.

MINES.

Rs. 1,57,000.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MINES DEPARTMENT.								
<i>Pay of officers—</i>	1	Chief Inspector (2,000—2,500) + Passage pay (50)		30,000			30,000	
	3	Inspectors (1,250—1,500) + Passage pay		38,980			51,600	
	2	Junior Inspectors (500—950) + Passage pay		21,860			16,600	
		Electrical Inspector		15,500			...	
	1	Electrical Inspector (1,200—1,400)		...			14,900	
	2	Junior Inspectors (550—950) + P. P.		...	18,290		17,690	
<i>Pay of establishment—</i>		One Junior Inspector (750—1,200)	1,08,018	...	1,24,630	94,000	(a)9,000*	1,40,390
	34	Superintendent, surveyors, draftsmen, clerks, stenotypist, etc. (at rates varying from Rs. 40 to Rs. 500)	10,527	42,680		22,520	44,380	
		One Stenographer (50—125)		...			(a)600*	
	24	Servants (at rates varying from Rs. 11 to Rs. 17)		3,980			3,980	
		Two Servants (13)		...			(a)310*	
		Leave salary		1,360			1,570	
			44,375		48,020	46,500		50,840
<i>Allowances, hono- raria, etc.—</i>		Burma allowance		...			(a)2,980*	
		Travelling and other allowances		33,560			37,690	
		Charges in connection with examination for Sirdars' certificates		9,747			8,930	
		Charges in connection with Mining examination for Sirdars' certificates		...			(b)1,200*	
				34,498		46,300	34,930		50,200
<i>Supplies and services— Contingencies—</i>		Petty supplies	597		1,020	5,540		970
		Service postage and telegram charges		3,500			3,500	
		Other contingent expenditure		10,970			10,500	
				12,870		14,470	12,290		14,000
		For rounding			—440	+220		—400
		TOTAL	2,10,885		2,34,000	2,16,000		2,56,000
		<i>Non-voted</i>	1,08,018		1,06,000	94,000		99,000
		<i>Voted</i>	1,02,867		1,28,000	1,22,000		1,57,000
RECEIPTS.								
		Examination fees	6,333		5,000	6,000		6,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 157, paragraph 17.
 (b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 150, paragraph 8.

Demand No. 51.

OTHER SCIENTIFIC DEPARTMENTS.

Rs. 3,03,000.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
- CENTRAL MUSEUM.								
<i>Supplies and services—Contingencies—</i>		Art section.						
		Purchase of specimens		6,000			6,000	
		Printing of annual report					(a) 30*	
		Miscellaneous		1,950			1,950	
		Total—Art section	7,949		7,950	7,950		7,980
<i>Pay of establishment—</i>	8	Office of the Trustees.						
		Caretaker, inspectors, etc. (at rates varying from Rs. 20 to Rs. 225)		5,730			5,810	
		One Gate clerk and one Durwan (Rs. 15—40)					(a) 840*	
<i>Grant-in-aid, etc.—Contingencies—</i>	50	Servants (at rates varying from Rs. 12 to Rs. 24)		8,980			9,120	
		Leave salary		370			370	
		Total—Office of the Trustees	14,163		15,080	14,410		16,140
		Library grant		500			500	
		Grant for maintenance		2,490			2,270	
		Purchase of furniture			2,990	3,600		2,770
		Rent, rates and taxes	15,242		15,240	15,240	(a) 600*	15,840
		For rounding			—10	—10		+50
		Total—Office of the Trustees	32,575		33,300	33,300		34,800
DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES.								
<i>Grants-in-aid, contribution, donations, etc.—</i>		Contribution to the Royal Asiatic Society of Bengal	5,000	...		...	...
		Grant to the Indian Institute of Science, Bangalore	1,50,000	1,50,000		2,12,500	1,50,000	
		Grant to Bose Research Institute	1,00,000	1,00,000		1,00,000	1,00,000	
		Grant to the Indian Association for the Cultivation of Science, Calcutta						(b) 10,000*
		Grant to the night and elementary school, Bangalore	585		2,50,000			2,60,000
		Total	2,55,585		2,50,000	3,12,500		2,60,000
BOARD OF SCIENTIFIC ADVICE.								
<i>Pay of officers—</i>		Secretary	600					
<i>Contingencies—</i>		Miscellaneous contingent charges	77					
		For rounding	...					
		Total	677		...	...		...
		Exchange	1,00,032		89,000	1,47,000		...
		For rounding	1,26,193		1,82,000	32,000		...
					—250	+250		+220
		GRAND TOTAL	5,23,011		5,62,000	5,33,000		3,03,000
		<i>Non-voted</i>	1,00,632		89,000	1,47,000		...
		<i>Voted</i>	4,22,379		4,73,000	3,86,000		3,03,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, pages 79-80, paragraphs 25-28.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, pages 80-81, paragraph 30.

Demand No. 52.

EDUCATION.

Rs. 2,37,000.

		ACTUALS, 1923-24.		BUDGET ESTIMATE, 1924-25.		REVISED ESTIMATE, 1924-25.		BUDGET ESTIMATE, 1925-26.	
		Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	CHARGES IN CONNECTION WITH CHIEFS' COLLEGES.								
<i>Grants-in-aid, Contributions and Donations—</i>	BOMBAY—Rajkumar College, Rajkot	-26,748	-3,758	...	10,000	...	10,000	...	10,000
	PUNJAB—Grants to Aitchison College, Lahore . . . . .	...	44,724	...	15,000	...	15,000	...	15,000
	Total	-26,748	40,966	...	25,000	...	25,000	...	25,000
	UNIVERSITY.								
	GRANTS TO UNIVERSITIES.								
<i>Grants-in-aid, Contributions and Donations—</i>	INDIA—								
	Grant to the Calcutta Univer- sity . . . . .	...	13,000	...	...	...	13,000	...	...
	<i>Leave salaries drawn in England</i>	-14,373	...	...	...	...	...	...	...
	UNITED PROVINCES—Grant to the Benares University . . . . .	...	...	...	1,00,000	...	2,00,000	...	1,00,000
	UNITED PROVINCES—Grant to the Aligarh University . . . . .	...	1,00,000	...	1,00,000	...	1,00,000	...	1,00,000
Total	-14,373	1,13,000	...	2,00,000	...	3,13,000	...	2,00,000	
	SECONDARY.								
<i>Grant-in-aid, Contributions, Donations, etc.—</i>	BOMBAY—Grants to Girasia school at Kathiawar . . . . .	...	2,500	...	3,000	...	3,000	...	3,000
	BIHAR & ORISSA—Grant for the construction of a High school at Pusa . . . . .	...	...	...	30,000	...	30,000	...	(a)5,000
	Total . . . . .	...	2,500	...	33,000	...	33,000	...	8,000
	GENERAL.								
<i>Allowances, Honoraria, etc.—</i> <i>Contingencies—</i>	INDIA—								
	Travelling allowance and passage of scholar for study abroad . . . . .	...	76	...	...	...	...	...	(b)1,000*
	Charges in connection with the inspection of Chiefs' Colleges . . . . .	...	1,536	...	2,000	...	2,000	...	2,000
	Revision of the Science course for Chiefs' college . . . . .	...	...	...	...	...	...	...	500
	For rounding . . . . .	...	...	...	...	...	...	...	+500
	Total . . . . .	...	1,612	...	2,000	...	2,000	...	4,000
	Exchange	31,293	5,178	24,000	8,000	24,000	4,000	...	...
Total	-9,828	1,63,256	24,000	2,68,000	24,000	3,77,000	...	2,37,000	
GRAND TOTAL	1,53,428	...	2,92,000	...	4,01,000	...	2,37,000	...	

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume III, No. 4, page 111, paragraph 3.
(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 81, paragraph 81.

Demand No. 53.
MEDICAL SERVICES.
Rs. 9,18,000.

	ACTUALS, 1923-24.		BUDGET ESTIMATE, 1924-25.		REVISED ESTIMATE, 1924-25.		BUDGET ESTIMATE, 1925-26.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
INDIA.								
Medical Establishment	2,13,684	1,87,110	2,24,400	2,09,200	1,75,500	1,95,100	2,72,200	2,33,400
Hospitals and Dispensaries . . . . .	...	24,751	...	18,200	...	16,900	...	18,600
Grants for Medical Purposes . . . . .	...	4,06,872	...	4,07,000	...	4,07,000	...	4,07,000
X-Ray Institute	25,603	85,629	26,700	94,800	29,900	88,300	23,700	1,12,700
For rounding . . . . .	...	...	-100	-200	+600	-300	+100	+300
Total India	2,39,287	7,04,362	2,51,000	7,29,000	2,06,000	7,07,000	2,96,000	7,72,000
PUNJAB.								
Grants-in-aid to Walker and Ripon Hospitals, Simla	...	7,200	...	13,600	...	14,000	...	14,000
England: High Commissioner: Stores for India . . . . .	...	...	...	...	...	...	...	99,000
EXCHANGE	1,18,766	27,826	1,08,000	36,000	42,000	27,000	...	33,000
	3,58,053	7,39,388	3,59,000	7,79,000	2,48,000	7,48,000	2,96,000	9,18,000
TOTAL MEDICAL SERVICES	10,97,441		11,38,000		9,96,000		12,14,000	

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MEDICAL ESTABLISHMENT.								
SUPERINTENDENCE.								
<i>Pay of Officers—</i>	2	Director-General and Deputy Director-General (3,500) (2,150).		70,800			67,800	
		1 Assistant Director-General (2,000)		27,000		24,000		
		1 Assistant Director-General I.M.S. . . . .		...		15,600		
		3 Bacteriological officers, 2 (1,850), 1 (1,500)		61,800		62,400		
		Training of I. M. S. officers for research work . . . . .		...		40,000		
		3 Bacteriological Officers, 1 (1,125), 1 (1,000—1,125), 1 (975)	1,77,017		1,59,600	1,21,050		2,09,800
		1 Chief Superintendent (600—800)	35,130	35,700	45,800	43,220	9,600	47,050
<i>Pay of Establishment—</i>	40	Superintendents, clerks, stenographers, etc. (at rates varying from Rs. 75 to Rs. 700)		98,390			98,480	
		26 Servants at rates varying from Rs. 12 to Rs. 40)		5,170			5,250	
		Leave salary		8,000			8,000	
		Concession to retrenched staff		3,510			...	
			1,14,664		1,15,070	1,12,180		1,11,780
<i>Allowances, honoraria, etc.—</i>		Travelling allowance		18,500			18,500	
		Hill journey allowance		18,090			9,740	
		House-rent and other allowances		3,200			13,220	
			37,758		39,790	37,520		41,460
<i>Supplies and services.—</i>		Customs duty on stores		13,000			...	
		Maps and plates for reports and memoirs		1,000			1,000	
<i>Contingencies—</i>		Cost of Stationery and Printing	408	...	14,000	1,000	29,000	1,000
		Liveries		650			280	
		Service postage and telegram charges		7,000			7,000	
		Hill journey charges		3,650			1,650	
		Telephone charges		3,800			3,800	
		Miscellaneous		5,350			5,550	
		Bus charges . . . . .		...			5,470	
				18,078		20,450	18,680		52,750
		Total carried over	3,83,055		3,94,210	3,33,650		4,63,790

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	3,83,055		3,94,210	3,33,650		4,63,790
<i>Establishment and other charges payable to or recoverable from other Governments and Departments—</i>		<i>Deduct—</i> Amount recoverable from the Indian Research Fund Association		—2,400			—2,400	
		<i>Deduct—</i> 40 per cent. of establishment charges transferred to Public Health Commissioner	—61,687	—63,970	—66,370	—63,820	—63,620	—66,020
		For rounding			—40	—30		—70
		Total Superintendence	3,21,368		3,27,800	2,69,800		3,97,700
		DISTRICT MEDICAL OFFICERS.						
<i>Pay of Officers—</i>	2	Civil Surgeons		42,000			40,800	
		Assistant Surgeons		15,120			13,040	
<i>Pay of Establishment—</i>	1	Moisty of the pay of the Laboratory Assistant	32,629	...	67,120	32,670	2,400	56,240
		Sub-assistant surgeon		1,200		17,800	180	
<i>Contingencies— Allowances, etc.—</i>		Leave Salary		100		...		
		Travelling allowance	18,780		1,300	1,200		180
		Rent of telephone line		800	40	300		200
		Miscellaneous . . . . .	...	40			1,000	100
				840	1,040		1,100	
<i>Pay of Establishment—</i>	3	Myšore. Clerks and servants	51,409		59,300	53,010	1,050	57,720
		Leave salary					100	
<i>Contingencies—</i>		Miscellaneous . . . . .	...		...	...		1,150
								40
		For rounding				—10		—10
		Total	51,409		59,300	53,000		58,900
		IMPERIAL SEROLOGIST.						
<i>Pay of Officers—</i>	1	Imperial Serologist (1,500 + L. A. 300)	9,213		22,800	21,760		21,600
	1	Assistant Serologist (200—450) and D. A. (75—150)		7,130			7,200	
<i>Pay of Establishment—</i>	2	Civil Assistant Surgeons (200—450) and D. A. (75—150)		7,370			8,170	
		Leave salary	15,721	...	15,000	17,240	800	16,170
<i>Contingencies—</i>	11	Laboratory assistants, clerks and servants (at rates varying from Rs. 15 to Rs. 80)	4,249		4,320	4,800		4,730
		Service postage and telegram charges		400			500	
		Laboratory contingencies		3,000			4,500	
		Miscellaneous	4,009	1,000	4,400	4,530	1,450	6,450
		Total	33,192		46,520	47,830		48,950
		Leave salaries drawn in England	5,175		...	...		...
		For rounding			—20	—30		+50
		Total Medical Establishment	4,00,794		4,33,600	3,70,600		5,05,600
		Non-voted	2,13,684		2,24,400	1,75,500		2,72,200
		Voted	1,87,110		2,09,200	1,95,100		2,33,400
		HOSPITALS AND DISPENSARIES, Gwalior.						
<i>Pay of Establishment—</i>	1	Sub-assistant surgeon (100 and L. A. 10)		1,320			1,780	
	3	Compounder, dresser and servant, (12—15)		460			500	
<i>Allowances honoraria, etc.— Supplies and services— Contingencies—</i>		Leave salary		500				2,280
		Travelling and other allowances			2,280	1,780		90
		Medicines	2,914		90	90		800
		Miscellaneous contingencies			300	300		1,100
		Grant for temporary hospital at Jeddah	14,457		1,100	1,060		...
<i>Grants-in-aid, contribution, etc.— Establishment and other charges payable to other Governments, etc.—</i>		Share debitable to the Civil Department of the total cost of the combined Civil and Military Dispensary at Simla	7,380		...	...		14,800
		For rounding			+30	—30		+30
		Total Hospitals and Dispensaries (Voted)	24,751		18,200	16,900		18,600

MEDICAL SERVICES.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
GRANTS FOR MEDICAL PURPOSES.							
<i>Grants-in-aid, contribution, etc.—</i>	Central Committee of National Association for supplying female medical aid	4,06,872		3,70,000	3,70,000		3,70,000
	Hospital Aid Fund, Simla			2,000	2,000		2,000
	Contribution to the Central Committee of Indian Nursing Association			35,000	35,000		35,000
	Total Grants for Medical purposes (Voted)		4,06,872	4,07,000	4,07,000		4,07,000
X-RAY INSTITUTE.							
<i>Pay of officers—</i>	Existing strength.						
	1 Superintendent (1,850—1,950)		26,400		23,400		
<i>Pay of establish- ment—</i>	Leave salary		300		300		
	3 Military Assistant Surgeons 1 (700), 1 (450), 1 (400) and allowance 2 (125), 1 (150).	25,603	22,800		23,400		
	Leave Salary	20,856	3,000	52,500	3,000		50,100
	2 Electricians (480—600) (240—300)		9,520		9,730		
	1 Military sub-assistant surgeon (60—175) + 30 Allowance		2,400		2,460		
	20 Clerks and servants (at rates vary- ing from Rs. 13 to Rs. 140)		8,050		8,510		
	3 Mule establishment (16)		580		580		
	Storeman and Head Packer		1,320		1,320		
	Temporary establishment		240		240		
	Leave salary		2,000		2,000		
<i>Allowances, honoraria, etc.—</i>	Travelling and other allowances	24,223		25,010	23,960		24,840
<i>Supplies and services—</i>	Charges for working dynamo		1,250		1,250		
	Purchase and repair of workshop and chemical materials		12,460		11,630		
	Water-supply		2,000		2,100		
	Freight on Europe stores		12,000		12,000		
	Feed and keep of mules		1,890		1,890		
	Customs duty on X-Ray Stores . . . . .		...		17,970		
			27,034		29,600	27,890		46,840
<i>Contingencies—</i>	Miscellaneous contingencies	10,296		10,090	10,110		10,260
	For rounding			—10			+50
	Total X-Ray Institute	1,11,232		1,21,500	1,18,200		1,36,400
	<i>Non-voted</i>	25,603		26,700	29,900		23,700
	<i>Voted</i>	85,629		94,800	88,300		1,12,700
RECEIPTS.							
Miscellaneous receipts		91,940		78,000	84,000		82,500

Demand No. 54.

PUBLIC HEALTH.

Rs. 6,02,000.

		ACTUALS, 1923-24.		BUDGET ESTIMATE, 1924-25.		REVISED ESTIMATE, 1924-25.		BUDGET ESTIMATE, 1925-26.	
		Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
India		1,30,016	2,21,598	1,44,000	2,72,000	1,20,000	2,20,000	1,07,000	5,47,000
Madras		...	36,643	...	41,000	...	28,000	...	27,000
Bombay		...	...	...	...	...	1,42,000	15,000	25,000
Bengal		...	2,817	...	4,000	...	4,000	...	3,000
Bihar and Orissa		...	3,000	...	2,000	...	2,000	...	...
Exchange		20,023	4,230	22,000	7,000	20,000	4,000	...	...
GRAND TOTAL		1,50,039	2,68,318	1,66,000	3,26,000	1,40,000	4,00,000	1,22,000	6,02,000
			4,18,357		4,92,000		5,40,000		7,24,000

	Existing strength.	DETAILS.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		INDIA.			Rs.	Rs.		Rs.	Rs.
		PUBLIC HEALTH COMMISSIONER.							
Pay of Officers—	1	Public Health Commissioner (2,500—3,000)		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Assistant Director-General, Indian Medical Service			35,700			31,300	
Allowances, honoraria, etc.— Supplies and Services— Establishment charges payable to other Governments, Departments, etc.—		Travelling allowance		51,197		54,300	49,400		31,300
		Central Publicity Bureau		6,297		8,800	7,000		7,000
		Add—40 per cent. of the charges on account of establishment, etc., transferred from Director-General, Indian Medical Service		...		...	...		1,500
		For rounding		59,779		63,970	61,420		63,620
		Total		...		+ 30	- 20		- 20
				1,17,273		1,27,100	1,17,800		1,03,400
		GRANTS FOR PUBLIC HEALTH PURPOSES.							
Grants-in-aid, contributions, donations, etc.—		Grant to Indian Research Fund						(a) 3,00,000*	
		Grant to St. John Ambulance Association			5,000			5,000	
		Total		5,000		5,000	5,000		3,05,000
		CENTRAL RESEARCH INSTITUTE.							
Pay of Officers—	1	Director (2,150)			28,320			28,800	
		3	Assistant Directors (at rates varying from Rs. 1,300 to Rs. 2,000)			61,680			49,670
1	Military Assistant Surgeon (400) + D. A. 150			6,600			6,600		
	Pay of Establishment—	30	Superintendents, clerks, etc (at rates varying from Rs. 40 to Rs. 300)		78,819		96,600	70,560	
41			Servants (at rates varying from Rs. 20 to Rs. 50)		7,072			6,600	
		Charges for Malaria Section			28,270			29,130	
	Provision for Entomological section			14,500			14,860		
	Leave salary			3,180			2,320		
				42,602		47,150	47,050		
Allowances, honoraria, etc.— Supplies and services— Contingencies—		Travelling and other allowances		1,861		4,500	3,300		50,820
		Purchase of serum bottles			35,000			20,000	8,200
		Purchase and repair of apparatus			40,000			33,000	
		Other petty supplies		51,729		12,100		10,400	
	Menial charges and other contingent expenditure		41,758		42,910		38,900		
	For rounding		...		+ 40		+ 40		
		Total		2,23,841		2,78,300	2,11,700		2,40,100
Grants-in-aid, contributions, donations, etc.—		Grant to Pasteur Institute, Kasauli		5,500		5,500	5,500		5,500
		Total		2,29,341		2,83,800	2,17,200		2,45,600
		For rounding		...		+ 100	...		...
		TOTAL INDIA		3,51,614		4,16,000	3,40,000		6,54,000
		<i>Non-voted</i>		1,30,016		1,44,000	1,20,000		1,07,000
		<i>Voted</i>		2,21,598		2,72,000	2,20,000		5,47,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 85, paragraphs 36—38.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs. 99,476
	Brought forward						
<i>Allowances, honoraria, etc.—</i>	Allowance for overtime work					3,400	
						7,800	
	House rent and other allowances					3,900	
	Pilgrim allowance					8,972	
						400	
	Allowance for inspection of vessels					1,800	
						40	
	Allowance to extra medical officer and Lady Doctor					2,060	
<i>Contingencies—</i>	Conveyance allowance					1,800	
	Local allowance					3,660	
						300	
	Compensatory allowance					800	
	Temporary quarantine arrangements for yellow fever					5,000	
	Purchase of stores, coal, etc.					4,500	
	Repairs and maintenance of steam launches					11,100	
	Rent and Halalkhore tax					1,872	
	Miscellaneous and other Office expenses					4,315	
	Contract contingencies					3,900	
	For rounding						30,687
							+405
	Total						1,60,000
<i>Establishment charges recoverable from other Governments, Departments, etc.—</i>	Deduct—Recoveries from Post Trust						39,000
							51,000
	Deduct—Share of the Government of Bombay						15,000
							25,000
	Total				1,42,000		40,000
	Non-voted . . . . .				...		15,000
	Voted				1,42,000		25,000
<i>Grants-in-aid, contributions and donations—</i>	BENGAL.						
	Contribution to the Haj Committee (Voted)	2,847		4,000	4,000		3,000
<i>Grants-in-aid, contributions and donations—</i>	BIHAR AND ORISSA.						
	Contribution to the Haj Committee (Voted)	3,000		1,500	1,500		...
	For rounding . . . . .	...		+500	+500		...
	Total (Voted)	3,000		2,000	2,000		...
RECEIPTS.							
	Sale proceeds of medicines and vaccines	1,57,094		50,000	1,80,000		1,80,000

Demand No. 55.

AGRICULTURE.

Rs. 13,32,000.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1923-24.	1924-25.		Estimate,	1925-26.	
		INDIA.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		AGRICULTURAL ADVISER AND DIRECTOR.						
		AGRICULTURAL INSTITUTE, PUSA.						
<i>Pay of officers—</i>	1	<i>Agricultural Adviser and Director (2,750)</i>		33,000			33,000	
		<i>Joint Director's duty allowance (250)</i>		3,000			3,000	
	1	Electrical Engineer (250-750)		5,540			5,780	
			36,266		41,540	33,590		41,780
			5,299			5,540		
<i>Pay of establishment—</i>	33	Superintendents, clerks, etc. (at rates varying from Rs. 40 to Rs. 600)		51,740			53,100	
	20	Servants (at rates varying from Rs. 9 to Rs. 25)		3,200			3,220	
		Temporary establishment		840			840	
	7	Artists and photographers (at rates varying from Rs. 50 to Rs. 175)		10,540			10,900	
	30	Establishment for electric and gas installations (at rates varying from Rs. 10 to Rs. 150)		10,470			10,770	
		Leave salary		4,960			5,990	
<i>Allowances, honoraria, etc.—</i>		Travelling allowance	72,007	18,000	81,750	76,700	21,000	84,820
		Grain compensation and other allowances		2,000			1,990	
<i>Supplies and services—</i>		Agricultural and veterinary publications	27,607	35,000	20,000	23,000	33,000	22,990
		Purchase of petrol fire-engine		15,000			...	
		Fumigation of imports of American Cotton at Bombay		46,000			(a) 5,000*	
		Motion Picture Camera		...				
		Maintenance of gas and electric installations		33,000			33,000	
		Agricultural experiments		7,000			7,500	
			74,913		1,38,000	1,37,000		78,500
<i>Contingencies—</i>		Postage and telegram charges		4,500			4,100	
		Entertainment of visitors		500			500	
		Purchase of books and periodicals		3,000			3,500	
		Charges for the meeting of the Board of Agriculture		1,000			4,500	
		Other contingent charges		8,260			8,340	
			13,441		17,260	13,250		20,940
		CENTRAL BUREAU OF ANIMAL HUSBANDRY.						
<i>Pay of establishment—</i>		One Assistant (100) and one typist (40)						(a) 1,680*
<i>Contingencies—</i>		Miscellaneous						(a) 400*
<i>Pay of officers—</i>	1	<i>Agronomist (1,000-1,500 + D. A. (150))</i>			13,800			13,800
<i>Pay of establishment—</i>	8	Assistants, field men and servants (at rates varying from Rs. 12 to Rs. 300)						
<i>Allowances, etc.—</i>		Travelling allowances, etc.			2,880			2,880
					5,000			5,000
		Total Carried over	2,29,533		3,18,230	2,89,080		2,72,790

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 82, paragraph 32.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	2,29,533		3,18,230	2,89,080		2,72,790
		MEDICAL ESTABLISHMENT.						
Pay of officers—		Duty Allowance to Civil Surgeon (100)		1,200			1,200	
	1	Military Assistant Surgeon (400) + D. A. 150		6,600			6,600	
		Leave Salary		...			1,650	
Pay of establishment—	12	Sub-Assistant Surgeons, Compounders, clerks, and servants (at rates varying from Rs. 10 to 120)	1,200		7,800	1,000		9,450
		Leave salary	6,710			6,600		
				5,090			5,680	
				200			320	
Allowances, etc.—		House rent and other allowances	4,936		5,290	5,430		6,000
			15		530	450		70
Supplies and services—		Medicine and diet	6,036		7,000	5,806		7,000
Contingencies—		Miscellaneous contingent expenditure	1,333		1,660	1,400		1,660
		Total	20,230		22,280	20,680		24,180
		DAIRY EXPERT.						
Pay of officers—	1	Imperial Dairy Expert (350—1,500)+D. A. (200—400)		22,800			22,800	
		One Assistant to Imperial Dairy Expert (350—1,250)	22,250	...	22,800	16,740	(a) 4,200*	27,000
Pay of establishment—	7	Clerks and servants (at rates varying from Rs. 8 to Rs. 250)		6,180			6,480	
		Menials		...			(a) 400*	
		Leave salary	5,866	540	6,720	6,720	600	7,480
Allowances, honoraria, etc.—		Travelling and other allowances		10,110			10,150	
		Travelling allowance	16,151	...	10,110	14,000	(a) 2,200*	12,850
Contingencies—		Contingent expenditure	3,635		3,560	3,560		4,060
		Total	47,902		43,190	40,020		50,890
		PHYSIOLOGICAL CHEMIST.						
Pay of officers—	1	Physiological Chemist (500—1,500) + D. A. (200—400)		18,220			19,710	
	1	First Assistant to Ditto (300—800)		5,050			5,290	
Pay of establishment—	9	Assistants and servants (at rates varying from Rs. 12 to Rs. 300)	6,440	1,250	24,520	15,220	2,000	27,000
		Leave salary	7,071			5,600		
				7,200			7,500	
				450			850	
Allowances, honoraria, etc.—		Travelling and other allowances	5,231		7,650	6,760		8,350
Supplies and services—		Purchase of cattle	5,155		2,050	2,600		2,050
		Special apparatus, etc.		3,000			3,000	
Contingencies—		Contingencies	20,969	8,000	11,000	11,000		11,000
			3,898		3,200	3,600		3,200
		Total	48,764		48,420	44,780		51,600
		IMPERIAL AGRICULTURAL CHEMIST.						
Pay of officers—	2	Imperial Agricultural Chemist (350—1,250)+D. A. 1,200—400)		33,400			28,420	
		One Physical Chemist (350—1,250)		...			(a) 4,200*	
		Leave salary		1,650			2,640	
Pay of establishment—	1	Assistant to Imperial Agricultural Chemist (300—800)		5,770			6,010	
		Leave salary	32,002	460	41,280	13,640	670	41,940
	15	Assistants, clerks and servants (at rates varying from Rs. 12 to Rs. 300)	6,361			6,200		
		Menials		16,810			17,610	
		Leave salary		...			(a) 400*	
				820			1,190	
Allowances, honoraria, etc.—		Travelling and other allowances	15,819		17,630	16,950		19,200
Supplies and services—		Purchase of special apparatus	1,549		3,330	2,100		3,360
		Upkeep and maintenance and purchase of chemicals and apparatus		...			(a) 15,000*	
Contingencies—		Laboratory fittings, etc.	5,498	4,500	4,500	4,000		22,500
		Contingencies	1,504		1,730	1,660		1,670
		Total	62,733		68,470	44,490		58,670
		Carried over	4,09,162		5,00,590	4,39,050		4,88,130

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 82, paragraph 32.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	4,69,182		5,00,590	4,39,050		4,88,130
		IMPERIAL MYCOLOGIST.						
Pay of officers—	2	Imperial Mycologists (350—1,250) D. A. I (200—400), 1 (150)		35,380			31,180	
		Leave salary		1,940			1,940	
	1	First Assistant to the Mycologist (300—800)		4,000			4,240	
		Leave salary	33,569	130		16,110	170	
Pay of establishment—	14	Assistants, clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 300)	3,753		41,450	4,000		37,530
		Leave salary		13,120			18,710	
		Travelling and other allowances	12,223		14,920	13,100		15,700
Allowances, honoraria, etc.—			4,942		4,990	4,650		4,990
Supplies and services—		Purchase of incubators		...			(a)1,500*	
		Purchase of laboratory apparatus and appliances	2,833	2,500	2,500	2,500	2,500	4,000
Contingencies—		Miscellaneous contingencies	952		1,340	1,000		1,340
		Total	58,272		65,200	41,360		63,560
		IMPERIAL ENTOMOLOGIST.						
Pay of officers—	2	Imperial Entomologists (350—1,250) + D. A. I (200—400) 1 (150)		25,620			23,930	
	1	First Assistant to the Imperial Entomologist (300—800)		7,550			7,850	
		Leave salary	24,593	810		22,200	1,150	
Pay of establishment—	28	Assistants, clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 300)	7,683		33,980	7,550		32,930
		One Assistant (100—10—300)		...			(a)1,200*	
		Leave salary		2,130			2,490	
Allowances, honoraria, etc.—		Travelling and other allowances	25,872		29,440	27,600		31,770
Supplies and services—		Laboratory apparatus and other supplies	7,011		10,500	7,500		8,000
Contingencies—		Miscellaneous contingencies	4,995		4,700	3,700		4,990
		Miscellaneous contingencies	4,594		4,700	4,000		4,050
		Total	74,748		83,320	72,550		81,740
		ESTATE ESTABLISHMENT.						
Pay of establishment—	4	Overseers and clerks (at rates varying from Rs. 30 to Rs. 200)		3,560			3,740	
		Temporary establishment		4,780			4,600	
		Leave salary		210			300	
Allowances, honoraria, etc.—		Travelling and other allowances	7,199		8,550	7,500		8,640
Supplies and services—		Workshop		4,500			4,300	
		Station service		4,000			3,800	
		Upkeep of estate		9,700			9,800	
		Petty construction and repairs		3,370			5,750	
Contingencies—		Miscellaneous contingencies	20,619		21,570	19,500		23,450
			4,799		5,350	4,000		5,430
		Total	32,620		35,900	31,700		37,950
		Carried over	5,74,802		6,85,010	5,84,660		6,71,380

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 32, paragraph 32.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	
		Brought forward	5,74,802		6,85,010	5,84,060		6,71,380
		IMPERIAL AGRICULTURAL BACTERIOLOGIST.						
Pay of officers—	2	Imperial and Assistant Agricultural Bacteriologist (350—1,250) + D. A. 1 (200—400) + 1 (150) + P. A. 1 (100)		36,320			34,630	
		Leave salary		240			290	
	3	Assistants to the Imperial Agricultural Bacteriologist 1 (300—800), 2 (200—300)		11,500			12,060	
		Leave salary		720			930	
			26,747			30,440		
Pay of establishment—	22	Assistants, clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 300)	15,608		48,780	11,980		47,910
		Leave salary		13,480			14,150	
				790			800	
			10,132		14,270	12,200		14,750
Allowances, honoraria, etc.—		Travelling and other allowances	2,164		2,230	1,960		2,230
Supplies and services—		Laboratory fittings and chemical apparatus	3,704		3,400	3,400		3,400
Contingencies—		Contingencies	1,638		1,900	1,890		1,900
		Total	59,421		70,580	61,650		70,190
		IMPERIAL ECONOMIC BOTANIST.						
Pay of officers—	2	Imperial Economic Botanist (1,000—1,500) + D. A. (150)		38,940			17,450	
	1	First Assistant to ditto (300—800)		3,600		11,970	3,600	21,050
Pay of establishment—	16	Assistants, clerks, and servants (at rates varying from Rs. 9 to Rs. 300)	37,622		42,549	3,790		
		Temporary establishment		12,410			12,960	
		Leave salary		530			730	
				810			500	
Allowances, honoraria, etc.—		Travelling and other allowances	12,246		13,750	12,830		14,230
Supplies and services—		Charges for fruit experiment and plant breeding, etc.	5,763		5,320	5,000		3,730
		Laboratory apparatus, etc.		7,400			7,400	
Contingencies—		Miscellaneous contingencies	8,501		9,000	8,500		9,000
			1,868		1,580	1,400		1,870
		Total	66,005		72,190	43,480		49,680
		IMPERIAL AGRICULTURIST.						
Pay of officers—	1	Agriculturist (500—1,500) + D. A. (200—400)		20,460			21,630	
		Leave salary		240			...	
	2	Assistant to Agriculturist and Cattle Superintendent (300—800)		7,200			8,510	
		Leave salary	8,406	400	28,300	10,350	2,100	32,240
Pay of establishment—	50	Cattle superintendent, overseer, clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 200)	8,774			8,030		
		Temporary establishment		26,400			26,750	
		Leave salary		2,050			2,050	
				1,220			1,690	
			25,427		29,870	29,200		30,400
			42,607		57,970	47,680		62,730
		Carried over						
			7,00,228		8,27,780	6,89,800		7,91,250

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.		
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
		Brought forward	7,00,228		8,27,780	6,89,800		7,91,250	
			42,607		57,970	47,580		62,730	
		IMPERIAL AGRICULTURIST— <i>contd.</i>							
<i>Allowances, honoraria, etc.— Supplies and services—</i>		Travelling and other allowances	6,122		4,240	4,000		4,380	
		Workshop charges and machinery		9,000			9,000		
		Implements, tools, etc.		2,000			2,000		
		Purchase of cattle for breeding and up-keep of breeding herd			13,000			13,000	
		Arable cultivation			17,750			17,350	
		Steam tackles and motor cars			15,000			12,000	
		Petty construction and repairs			3,000			5,000	
		Medicine and apparatus			200			200	
				60,702		59,950	60,000		58,550
	<i>Contingencies—</i>		Contingencies	7,537		2,600	2,750		2,600
		Total	1,16,968		1,24,760	1,14,330		1,28,260	
		INDIGO RESEARCH CHEMIST.	2,953		...	...		...
		INDIAN CENTRAL COTTON COMMITTEE.							
<i>Pay of officers—</i>	1	Secretary, Cotton Committee (2,000—2,250)			25,750	24,550		26,350	
<i>Pay of establishment—</i>	6	Superintendents, clerks, and servants (at rates varying from Rs. 14 to Rs. 400)	827		14,620	14,000		15,290	
<i>Allowances, etc.—</i>		Travelling and other allowances	3,220		7,200	3,800		7,200	
<i>Contingencies—</i>		Miscellaneous contingent charges.	454		...	300		...	
<i>Establishment and other charges recoverable for other Departments, etc.</i>		Deduct Recoveries from Central Cotton Committee	...		—47,570	—42,650		—48,840	
		Total	4,501		...	...		...
		IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE.							
<i>Pay of officers—</i>	1	Superintendent I (300—800) + C. A. 80	1,267		7,260	7,260		7,260	
<i>Pay of establishment—</i>	1	Superintendent (300—800)		5,030			5,400		
	8	Supervisors, Accountants etc., (at rates varying from Rs. 50 to 250)		6,730			7,820		
		Temporary establishment		19,760			20,000		
		Non-pensionable establishment		1,740			840		
		Leave salary		760			1,500		
			21,239		34,010	25,000		35,560	
		Carried over	22,506		41,270	32,260		42,820	
			8,24,650		9,52,540	8,04,130		9,19,510	

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.		
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
		Brought forward	8,24,650		9,52,540	8,04,130		9,19,510	
		IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE— <i>contd.</i>	22,506		41,270	32,260		42,820	
<i>Allowances, honoraria, etc.— Supplies and services—</i>		Travelling allowances	1,605		2,000	2,100		2,000	
		Purchase of dairy cattle including replacement of casualties		6,000			12,000		
		Lands and improvements to lands, buildings and accessories		500			500		
		Plants, machinery and implements		5,000			3,000		
		Purchase of Draught cattle		400			400		
		Rents and repair of buildings, etc.		4,500			3,000		
		Repairs to plant and machinery		3,000			4,000		
		Feed of dairy cattle including grazing charges			70,000			70,000	
		Hire of cattle and purchase of dairy produce			80,000			55,000	
		Ice, salt, acid preservatives and other manufacturing sundries			1,000			1,000	
		Production of grain and fodder, cultivation charges			1,000			1,000	
		Fuel, light, water, and miscellaneous stores			10,000			13,000	
		Model condensing milk plant			15,000			...	
		Medical stores			1,000			1,000	
		Freight on stores			3,000			2,000	
<i>Contingencies—</i>		Miscellaneous charges and refund of coupons and deposits	1,42,531		2,00,400	4,63,730		1,65,000	
<i>Works—</i>		Erection of a Hostel for Students	5,031		5,000	6,250		6,000	
			...		...	...		(a) 10,000*
		TOTAL	1,71,723		2,48,670	5,04,340		2,26,720	
		IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON.							
<i>Pay of Officers—</i>	1	Superintendent (300—800)+ C. A. (40)	...		6,780	2,640		6,780	
<i>Pay of Establishment—</i>	5	Supervisors, Accountants, etc. (at rates varying from Rs. 30 to Rs. 250)		3,760			3,830		
		Temporary supervisor		1,200			1,200		
		Other temporary establishment		9,360			9,620		
		Non-pensionable establishment		480			480		
		Leave salary		480			470		
		Travelling and other allowances	12,934		15,280	17,300		15,650	
<i>Allowances honorarium, etc.— Supplies and services—</i>		Lands and improvements to lands buildings, etc.	1,289		2,000	1,700		2,840	
		Plants, machinery and implements		3,000			2,000		
		Purchase of dairy cattle including replacement of casualties		2,000			1,000		
		Purchase of dairy cattle including replacement of casualties			6,000		6,000		
		Rents and repairs of building			2,500		1,500		
		Repairs to plants and machinery			1,500		1,500		
		Feed of dairy cattle including grazing charges			80,000			30,000	
				14,223	45,000	34,060	21,640	42,000	25,270
		Carried over		9,96,373		12,01,210	13,03,470		11,43,230

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 88, paragraph 42.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	9,96,373		12,01,210	13,03,470		11,46,230
		IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING.						
		WELLINGTON--contd.	14,223	45,000	24,000	21,640	42,000	25,270
	Supplies and services—	Hire of cattle and purchase of dairy produce		40,000			40,000	
		Chemicals and other manufacturing sundries		500			500	
		Production of grain and fodder cultivation charges		2,200			2,000	
		Fuel, light, water and miscellaneous stores		6,000			5,000	
		Workshops		2,000			500	
		Medical stores		500			200	
		Freight on stores		5,000			5,000	
	Contingencies—	Miscellaneous charges and refund of coupon, etc., and deposits	59,473		1,01,200	2,33,420		65,200
			1,397		2,000	1,600		2,000
		Total	75,093		1,27,200	2,53,660		1,22,470
		IMPERIAL CATTLE-BREEDING FARM, KARNAL.						
	Pay of Officers—	1 Superintendent (300—800) + C. A. (80) . . . . .	...		7,020	7,020		7,020
	Pay of establishment—	4 Indian Supervisors Accountant, etc., (at rates varying from Rs. 50 to Rs. 250)		3,700			3,980	
		2 Fitter and Carpenter (30—80)		1,260			1,690	
		Temporary establishment		10,980			12,470	
		Leave salary		450			450	
	Allowances, Honoraria etc. Supplies and services—	Travelling allowance	12,771		16,390	14,260		18,590
			1,085		2,000	2,000		2,000
		Lands and improvements to lands, buildings and accessories		3,000			2,000	
		Plants, machinery and implements		5,000			1,000	
		Purchase of cattle		10,000			10,000	
		Purchase of dairy cattle including replacement of casualties		5,200			4,000	
		Feed of dairy cattle including grazing charges		44,750			40,000	
		Chemicals and other manufacturing sundries		5,000			5,000	
		Hire of cattle, etc. . . . .		...			15,000	
		Production of grain and fodder, cultivation charges, etc.		2,000			10,000	
		Fuel light, water and miscellaneous stores		3,000			10,000	
		Workshop		5,000			3,000	
		Medical stores		1,000			500	
		Freight on stores		5,000			5,000	
		Rents and repairs of buildings		3,000			3,000	
	Contingencies—	Miscellaneous charges and refund of coupons and deposits	87,752		96,950	3,41,650		1,08,500
			3,204		10,000	4,000		10,000
		TOTAL—KARNAL ESTABLISHMENT	1,04,812		1,32,360	3,68,930		1,46,110
		Carried over	11,76,278		14,60,830	19,34,060		14,14,810

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1921-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	11,76,278		14,60,830	19,34,060		14,14,810
		SUGAR BUREAU.						
Pay of Officers—	1	Secretary (350—1,250) + S. A. (150)	14,482		14,370	11,550		11,400
Pay of Establishment—	13	Superintendents, clerks, and servants (at rates varying from Rs. 9 to Rs. 420)		12,600			13,930	
		Leave Salary	11,519	...	12,800	12,900	170	13,500
Allowances, honoraria, etc.—		Travelling and other allowances	6,315		6,180	5,580		6,180
Supplies and services—		Sugarcane experiments and maintenance of museum	1,895		3,000	3,000		3,000
Contingencies—		Miscellaneous contingencies	4,235		4,250	4,200		3,600
		For rounding	...		...	—30		—30
		Total	38,416		40,350	37,200		37,700
		SUGARCANE STATION, COIMBATORE.						
Pay of Officers—	1	Sugarcane Expert (350—50—1,250)		...			6,600	
		Leave Salary		...			330	
		One Second cane breeding officer (350)		...			(a)4,200*	
		One Assistant to ditto (250)		...			(a)3,000*	
	1	Assis'tant Sugarcane Expert (250—25—750)		...			4,120	
		Leave Salary		...			200	
			...		...	...		18,450
Pay of Establishment—	10	Assistants, Sub Assistants, Farm manager and Assistant Farm manager (at rates varying from Rs. 45 to Rs. 200)		...			11,950	
	5	Artist, Plant collectors and Laboratory attendant at rates varying from Rs. 20 to Rs. 95		...			2,020	
	3	Clerks (at rates varying from Rs. 35 to Rs. 60)		...			1,570	
	5	Servants (at rates varying from Rs. 12 to Rs. 20)		...			880	
		Menials		...			(a)400*	
		Leave Salary		...			780	
			...		...	...		17,600
Allowances, honoraria, etc.—		Travelling allowance	...		...	...		3,500
Supplies and services—		Sugarcane station working expenses, etc.		...			17,450	
		Acquisition of lands		...			(a)40,000*	
		Building and Fixing roads, etc.		...			(a)50,000*	
		Cultivation charges		...			(a)6,000*	
Contingencies—		Contingencies	...		...	...		1,18,450 600
		TOTAL	...		...	...		1,53,600
		For rounding	...		—180	—260		—110
		TOTAL INDIA	12,14,724		15,01,000	19,71,000		16,08,000
		Non-voted	2,43,577		3,01,000	1,82,000		2,74,000
		Voted	9,71,147		12,00,000	17,89,000		13,32,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 8, page 82, paragraph 32.

AGRICULTURE.

	Actuals. 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.
Total India Brought forward	12,14,724		15,01,000	19,71,000		16,00,000
MADRAS.						
<i>Pay of Officers—</i>			6,600	...		
			330	...		
			3,818	...		
			191	...		
	5,997		10,939	6,600		...
	3,518			3,800		
<i>Pay of Estab- lishment—</i>			11,473	...		
			1,819	...		
			1,521	...		
			823	...		
			732	...		
	15,203		16,423	15,500		...
<i>Allowances, hono- raria, etc.—</i>						
	2,787		3,500	3,500		...
<i>Supplies and services—</i>						
	15,289		15,850	15,800		...
<i>Contingencies—</i>						
	313		600	800		...
			—312	...		...
	43,107		47,000	46,000		...
	5,997		7,000	6,600		...
	37,110		40,000	39,400		...
	25,121		22,000	40,000		...
	17,195		21,000	12,000		...
	13,00,147		15,91,000	20,69,000		16,08,000
	2,74,695		3,30,000	2,29,000		2,74,000
	10,25,452		12,61,000	18,40,000		13,23,000
RECEIPTS.						
Agricultural receipts	3,10,281		3,93,000	4,45,000		5,43,000

Demand No. 56.

CIVIL VETERINARY SERVICES.

Rs. 6,56,000.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1923-24.	1924-25.		Estimate,	1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
BACTERIOLOGICAL LABORATORY, MUKTESWAR.								
<i>Pay of Officers—</i>	1	Director and First Bacteriologist (1,200—1,500) + L. A. (100)		20,580			19,200	
	4	Second and Third Bacteriologists, Pathologist and Veterinary officer (350—1,250) + L. A. (100)		42,890			40,690	
		Leave salary	61,763	2,000	65,470	52,130 5,400	2,000	61,890
<i>Pay of Establishment—</i>	15	Superintendent, cashier, clerks, artist, photographer, etc. (at rates varying from Rs. 50 to Rs. 300, + D.A. 1(20 p. c)		21,810			22,230	
	12	Servants (at rates varying from Rs. 15 to Rs. 20)		2,290			2,290	
		Temporary and non-pensionable establishments		7,640			9,670	
		Leave salary		2,000			2,000	
		Laboratory Branch.	33,015		33,740	33,210		36,090
<i>Pay of Officers—</i>	3	Laboratory Assistants (250—750)	18,700		21,390	21,400		22,220
<i>Pay of Establishment—</i>	27	Laboratory assistants and subordinates (at rates varying from Rs. 15 to Rs. 100)	8,030		8,450	8,300		8,810
		Veterinary Branch.						
<i>Pay of Officers—</i>	1	Veterinary Deputy Superintendent, (250—750)	5,289		5,100	5,100		5,400
<i>Pay of Establishment—</i>	32	Inspectors, dressers &c. (at rates varying from Rs. 40 to Rs. 350)	29,031		30,780	30,100		31,710
		Farm Branch.						
<i>Pay of Officers—</i>	1	Farm Manager (300—500)	5,782		6,000	6,000		6,000
<i>Pay of Establishment—</i>	15	Farm overseer, dairy overseer, godownkeeper, etc. (at rates varying from Rs. 15 to Rs. 100)	6,685		7,100	6,850		7,390
		Electrical Branch.						
<i>Pay of Officers—</i>	1	Engineer (600—800)	9,553		9,430	9,430		9,600
<i>Pay of Establishment—</i>	29	Assistant Engineer, mechanic, engineman, drivers, fitters and menials (at rates varying from Rs. 15 to Rs. 240)	12,896		13,830	13,400		14,220
		Medical Branch.						
<i>Pay of Officers—</i>	1	Military Assistant Surgeon, (200—700) + L. A. (100)	4,343		4,360	7,180		6,000
<i>Pay of Establishment—</i>	5	Sanitary Inspector, compounder, etc. (at rates varying from Rs. 20 to Rs. 75)	1,197		1,860	1,980		1,880
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	9,210		7,600	8,600		8,600
		Carried over	2,05,499		2,16,110	2,09,080		2,19,820

CIVIL VETERINARY SERVICES.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	BACTERIOLOGICAL LABORATORY, MUKTHSWAR — contd.						
	Brought forward	2,05,499		2,15,110	2,09,680		2,19,320
<i>Supplies and services—</i>	Up-keep of electric installation and machinery		12,000			12,000	
	Purchase of chemicals and apparatus		30,000			40,000	
	Purchase of animals		98,000			94,000	
	Stable feed and keep		3,00,000			2,81,000	
	Other supplies		4,000			4,000	
	Probable savings on account of fall in prices		— 8,000			...	
		4,04,899		4,38,000	3,82,000		4,31,000
<i>Contingencies—</i>	Miscellaneous contingent charges	84,334		78,730	78,000		88,770
	For rounding . . . . .	...		+ 160	— 80		+ 410
	Total	6,94,782		7,32,000	6,69,000		7,40,000
	Exchange . . . . .	...		...	4,000		...
	TOTAL	6,94,782		7,32,000	6,73,000		7,40,000
	<i>Non-voted</i>	80,463		87,000	74,000		84,000
	<i>Voted</i>	6,14,319		6,45,000	5,99,000		6,56,000

RECEIPTS.

Sale of serum and other items	5,60,639		5,52,500	5,35,000		5,10,000
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Demand No. 57.

INDUSTRIES.

Rs. 26,46,000.

	INDUSTRY.	Actuals,	Budget Estimate,		Revised	Budget Estimate,	
		1923-24.	1924-25.		Estimate,	1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Allowances, etc.</i> -	Passage of a scholar for the study of Metallurgy and advertisement charges	12,205		2,000	...		...
	Ditto for the study of Mining and ditto			2,500	...		...
	<i>Grants-in-aid, and Donations</i> -	Bounties to Steel Industries	...	...	...	43,00,000	
	Bounties to Steel Industries	...	...	...	37,14,000 25,00,000	25,00,000	68,00,000
	Total—Industries	12,205		4,500	62,14,000		68,00,000
	DRUG MANUFACTURE.						
	Existing strength.						
	1 Clerks (50)	...		600	450		600
<i>Pay of Establishment—</i>	Travelling allowance	...		870	...		...
<i>Contingencies—</i>	Miscellaneous	...		170	...		...
<i>Grants-in-aid, etc.</i>	Grant to Drug Manufacture Committee For rounding	1,278		2,000	1,000 + 50		...
	TOTAL	1,278		3,640	1,500		600
	School of Mines and Geology.						
<i>Pay of Officers</i> -	One Principal (1,500—50—2,000 + Passage Pay)			...			(a)7,650*
	One Professor of Chemistry (1,000—50—1,500) + Passage Pay			...			} (a)9,000*
	Two Lecturers (500—25—750)			...			
<i>Pay of Establishment—</i>	Twelve Foreman, Instructor, Demonstrators, Assistants, clerks, servants, etc., at rates varying from Rs. 40 to Rs. 500)	198		...	...		(a)10,050*
<i>Allowances, etc.</i> -	Travelling allowance	...		...	...		(a)10,000*
<i>Supplies and Services—</i>	Equipment of Laboratories Power plant and workshops	...		...	...		(a)77,000*
<i>Contingencies</i> -	Miscellaneous contingent charges	923		...	...		(a)19,800*
	Total	1,121		...	...		1,83,000*
	England: High Commissioner: Stores for India	4,119		6,000	2,000		(a)15,000*
	Exchange	3,411		15,000	10,000		5,000
	For rounding			-140	-500		+400
	GRAND TOTAL	27,134		20,000	62,27,000		69,64,000
	<i>Non-voted</i>	4,119		6,000	37,16,000		43,08,000
	<i>Voted</i>	23,015		23,000	25,11,000		26,46,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 154, paragraph 12.

Demand No. 58.

AVIATION.

Rs. 30,000.

	INDIA.	Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers—</i>	<i>Officer on special duty for survey of Air routes between Bombay and Calcutta and Karachi—Calcutta</i>			1,700		...	
	Fee for Consulting Aeronautical Engineer	6,000	3,600	5,300	2,200	...	...
<i>Pay of Establishment—</i>	Fees for consulting Aeronautical Engineers (300)	2,219		...	3,600		3,600
<i>Allowances, etc.—</i>	Travelling and other allowances	319		6,800	2,300		6,000
<i>Supplies and services—</i>	Survey of the primary air route by the R. F. A.			...		5,000	
	Fees payable to R. F. A. for Examination of civil air craft and personnel			...		1,000	
	Consulting aeronautical engineers in connection with world flights			...		5,000	
<i>Contingencies—</i>	Miscellaneous	4,675 611		...	3,200 200		11,000 4,000
<i>Works—</i>	Construction of an air route from Cairo to Karachi	2,340		5,400	4,500		5,400
	For rounding			+500			
	Total	16,164		21,000	21,000		30,000
	<i>Non-voted</i>	6,000		2,000	2,000		...
	Voted	10,164		19,000	19,000		30,000
	BUERMA.						
<i>Supplies and services—</i>	Acquisition of land for a site for an aerodrome	290		...	2,000		...
	Exchange	1,333		...	1,000		...
	GRAND TOTAL	17,787		21,000	21,000		30,000
	<i>Non-voted</i>	6,000		2,000	2,000		...
	Voted	11,787		19,000	22,000		30,000

Demand No. 59.

COMMERCIAL INTELLIGENCE AND STATISTICS.

Rs. 2,37,000.

	Existing strength.	BUREAU OF COMMERCIAL INTELLIGENCE.	Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
INDIA.								
<i>Pay of Officers—</i>	1	Director General (1,000—2,250) + D. A. (300).		23,450			21,430	
	1	Deputy Director (1,000—1,500)		12,850			14,050	
	1	Deputy Director (Director of Statistics) (1,000—1,500)		17,100			13,800	
	1	Local Trade Intelligence Officer (500—800)		7,830			8,130	
		Leave salary		1,500			1,500	
			35,609			28,100		
<i>Pay of Establishment—</i>	80	Superintendent and clerks (at rates varying from Rs. 50 to Rs. 300)	25,989	1,01,430	67,730	24,930	1,07,880	58,910
		Two Additional clerks 1(50—3—125) 1(50—2)—100)					(a) 1,210*	
	29	Servants (at rates varying from Rs. 13 to Rs. 21)		5,410			5,520	
		Temporary establishment		3,200			4,400	
		Caretaker's establishment		1,000			1,000	
		Leave salary		6,000			10,000	
			1,37,035		1,17,040	1,17,870		1,30,010
<i>Allowances, honoraria, etc.—</i>		Travelling allowance		7,000			7,000	
		House rent and other allowances		3,200			2,650	
			11,385		10,200	8,730		9,650
<i>Contingencies—</i>		Purchase of furniture		500			500	
		Service postage and telegram charges		6,000			6,000	
		Other contingent expenditure		10,550			17,310	
			17,790		17,050	16,930		23,810
<i>Establishment and other charges re. coverable from other Governments or Departments—</i>		Payments to Railways and Local Governments for Frontier Trade Registration	29,683		...	...		(a) 50,000*
		For rounding			-20	-560		-380
		Total India	2,57,491		2,12,000	1,98,000		2,72,000
	Non-voted	35,609		41,000	28,000		35,000	
	Voted	2,21,882		1,71,000	1,68,000		2,37,000	
<i>Establishment and other charges payable to Governments, Departments, etc.—</i>		BOMBAY.						
		Payments to Local Governments for Trade Registration . . . . .	...		...	1,000		...
<i>Establishment charges payable to other Governments and Department—</i>		UNITED PROVINCES.						
		Payments to Local Governments for Trade Registration . . . . .	...		...	60,000		...
<i>Establishment and other charges payable to Local Governments and Departments—</i>		BIHAR AND ORISSA.						
		Payments to Local Governments for Trade Registration . . . . .	...		...	40,000		...
GRAND TOTAL			2,57,491		2,12,000	2,97,000		2,72,000
<i>Non-voted</i>			35,609		41,000	28,000		35,000
<i>Voted</i>			2,21,882		1,71,000	2,69,000		2,37,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, pages 110 and 111, paragraphs 38-40.

Demand No. 60.

CENSUS.

Rs. 1,000.

Heads.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	BUDGET ESTIMATE, 1925-26.										Total.				
			Madras.	Bombay.	Bengal.	United Provinces.	Punjab.	Burma.	Bihar and Orissa.	Central Provinces and Berar.	Assam.	Minor Administrations.		Census Commissioner.			
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.		
Superintendence—	Rs.																
Salaries	1,000															220	
Establishment . . . . .	...															60	
Allowances . . . . .	...															...
Contingencies . . . . .	...															...
Total	1,000															280	
Enumeration—																	
Establishment																	
Allowances																	
Contingencies																	
Total																	
Abstraction and Compilation—																	
Establishment																	
Allowances																	
Contingencies																	
Total																	
Printing and other Stationery Charges—																	
Cost and Carriage of Stationery																320	
Printing charges . . . . .																...
Despatching charges . . . . .																...
Total																320	
Miscellaneous—																	
Salaries																	
Establishment																	
Total																	
Addition for the adjustment of the difference between charges recorded in the Treasury and Departmental Accounts																	+ 400
For rounding																	
GRAND TOTAL	1,000	4,000														1,000	
TOTAL (VOTED)	1,000	4,000														1,000	

Demand No. 61.

EMIGRATION—INTERNAL.

Rs. 50,000.

		ACTUALS, 1923-24.		BUDGET ESTIMATE, 1924-25.		REVISED ESTI- MATE, 1924-25.		BUDGET ESTI- MATE, 1925-26.	
		Non- voted.	Voted.	Non- voted.	Voted.	Non- voted.	Voted.	Non- voted.	Voted.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
India		7,650	...	6,000	...	6,000	...	6,000	...
Madras		...	1,068	...	1,000	...	1,000	...	1,000
Bengal		600	12,467	...	14,000	600	13,400	600	13,400
Burma		...	7,565	...	13,000	...	13,800	...	8,800
Assam		...	21,798	...	29,000	...	20,000	...	27,000
	For rounding	...	...	...	...	+400	-200	+400	-200
		8,250	42,898	6,000	57,000	7,000	48,000	7,000	50,000
	TOTAL		51,148		63,000		55,000		57,000

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Grant-in-aid con- tributions, etc.—</i>	INDIA.						
	<i>Contribution towards the pay of the Chairman, Assam Labour Board.</i>	7,650		6,000	6,000		6,000
	<i>TOTAL (Non-voted)</i>	7,650		6,000	6,000		6,000
<i>Pay of Estab- lishment—</i>	Existing strength.	2					
	MADRAS.						
	Clerks (35--60)			376		894	
	Leave salary			44		45	
	Travelling allowance		921		920	990	989
<i>Allowances, honoraria, etc.—</i>	Contingencies		140		...		...
	Contingencies		7		5		5
	For rounding				+75		+56
	Total (Voted)		1,068		1,000		1,000
<i>Pay of Officers—</i>	BENGAL.						
	4 Assistant Superintendents of Emi- gration (Rs. 530 and less)		600		7,140	600	7,080
<i>Pay of Estab- lishment—</i>	1 Clerk (Rs. 50)			600		608	
	5 Servants (Rs. 13)			780		780	
<i>Allowances, honoraria, etc.—</i>	Travelling allowances		2,932		1,380	2,700	1,386
	Rents, rates and taxes		127		...		24
	Office expenses and miscellaneous			1,623		1,625	
<i>Establishment charges recover- able from other Governments, Departments, etc.—</i>	Add—On account of charges transferred from Emigration—External		2,607		2,835	3,500	3,137
	For rounding				2,460		1,860
	TOTAL		13,067		14,000	14,000	14,000
	Non-voted		600		...		600
	Voted		12,467		14,000		13,400

EMIGRATION—INTERNAL.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
BURMA.								
<i>Pay of Officers—</i>	1	Assistant Protector of Emigrants and Immigrants (500—600)		6,930			7,171	
		Leave salary	6,118	4,600	11,480	12,200	...	7,171
<i>Pay of Establishment—</i>		Servants and temporary establishment	437		480	450		460
<i>Allowances, honoraria, etc.—</i>		Conveyance allowance	600		600	600		600
<i>Contingencies—</i>		Miscellaneous	385		500	550		525
		For rounding			—10			+44
		Total (Voted)	7,565		13,000	13,800		8,800
ASSAM.								
I.—Administration.								
<i>Pay of Officers—</i>	1	Travelling Inspector of Emigrants	4,800		4,800	4,800		5,450
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	4,667		4,800	4,700		5,180
<i>Pay of Establishment—</i>	10	Clerks		6,768			8,052	
	8	Servants at varying rates from Rs. 11 to Rs. 17		1,020			1,176	
<i>Contingencies—</i>		Miscellaneous	8,323		7,788	8,625		9,228
<i>Establishment charges recoverable from other Governments, Departments, etc.—</i>		Deduct—Contribution paid by the Local Government	250		1,750	275		300
			—4,733		—5,693	—5,060		—5,688
			13,307		13,440	13,310		14,400
II.—Medical.								
<i>Pay of Establishment—</i>	6	Sub-Assistant Surgeons, and Compounders, at varying rates from Rs. 20 to Rs. 175		6,710			6,360	
	8	Servants at varying rates from Rs. 12 to Rs. 17		1,344			1,404	
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	7,949		8,054	7,360		7,764
<i>Supplies and Services—</i>		Diet of patients	1,049		1,280	1,100		1,280
		Miscellaneous petty supplies and services		900			580	
<i>Contingencies—</i>		Miscellaneous	2,700		2,300	1,610		1,180
			2,504		5,200	2,350		3,521
<i>Grants-in-aid, Contributions, Donations—</i>		Deduct—Contribution recovered from the Tea District Labour Association	—5,760		—5,760	—5,760		—5,760
<i>Reserve—</i>		Grants to Inland Labour Transport Dispensaries, etc.	49		...	...		100
		At the disposal of the Director of Public Health . . . . .	...		4,000	...		4,000
			8,491		15,074	6,660		12,085
		For rounding			+486			+515
		Total (Voted)	21,798		29,000	20,000		27,000

Demand No. 62.

EMIGRATION—EXTERNAL.

Rs. 79,000.

			ACTUALS, 1923-24		BUDGET ESTIMATE, 1924-25.		REVISED ESTIMATE, 1924-25.		BUDGET ESTIMATE, 1925-26.	
			Non- voted.	Voted.	Non- voted.	Voted.	Non- voted.	Voted.	Non- voted.	Voted.
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
India		9,144	21,564	15,300	36,900	19,000	46,000	19,000	43,000	
Madras		2,025	14,486	2,100	22,300	2,100	15,600	2,100	14,900	
Bombay		...	1,623	...	3,000	...	1,000	...	1,000	
Bengal		4,800	18,092	5,000	19,000	4,800	19,200	4,800	20,200	
	For rounding			-400	-200	+100	+200	+100	-100	
		15,969	55,765	22,000	81,000	26,000	82,000	26,000	79,000	
	TOTAL		71,734		1,03,000		1,08,000		1,05,000	

	Existing strength.		Actuals, 1923-24.		Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
INDIA.									
Pay of officers—	1	Emigration Agent at Ceylon (1,300—1,400) + spl. pay 300 p.m.	9,144		15,230		19,130	19,200	
	1	Emigration Agent, Malaya (1,150—1,200)			14,100		14,100	14,400	
Pay of establishment—	5	Clerks (at rates varying from 45—150) 4 menials (85—30)				29,330		5,920	33,600
								1,410	
Allowances, honoraria, etc.—		Consul, Reunion			3,000		7,020		7,380
		Travelling allowance			3,000			2,500	
		Car allowance			2,400			8,000	
								8,900	
Contingencies—		Miscellaneous contingencies	21,564			8,400	16,800		14,400
						14,400	7,680		7,070
		For rounding				+70	+270		-400
		Total	30,708			52,200	65,000		62,000
		Non-voted	9,144			15,300	19,000		19,000
		Voted	21,564			36,900	46,000		43,000

MADRAS.									
Pay of officers—		Protector of Emigrants, Madras			1,200			1,200	
		Medical Inspector of Emigrants, Madras			900			900	
	1	Protector of Emigrants (mofussil) (300—500)			7,800			4,800	
		Special pay (80) to local officer, Negapatam, who will act as Protector of Emigrants			1,440			960	
	1	Medical Inspector of Emigrants, Dhanushkodi (75—175)			3,000			1,468	
		Allowance to local officers for doing duty as Medical Inspectors of Emigrants			2,400			...	
		Deputation of an officer to Ceylon	2,025		...		2,100	1,200	
Pay of establishment—	10	Manager and establishment for the offices of the Protectors of Emigrants (at rates varying from Rs. 12 to Rs. 125)	8,186			16,740	7,300		10,528
		Leave salary			4,416			3,210	
					80			80	
		Travelling allowances	3,422			4,528	3,100		3,290
			1,461			1,600	2,000		2,120
Allowances, honoraria, etc.—		Provision for contingencies for the offices of the mofussil Protectors of Emigrants							
Contingencies—			1,417			1,500	8,200		1,025
		For rounding				+34			+37
		Total	16,511			24,400	17,700		17,000
		Non-voted	2,025			2,100	2,100		2,100
		Voted	14,486			22,300	15,600		14,900

EMIGRATION—EXTERNAL.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
BOMBAY.								
<i>Pay of Establishment—</i>	2	Clerks 1 (120), 1 (100)	1,492		2,640	...		...
<i>Allowances, honoraria, etc.—</i>		Allowances	116		540	1,000		540
<i>Contingencies—</i>		Service Postage, etc.	15		200	...		200
		For rounding			—380	...		+260
		Total (Voted)		1,623		3,000	1,000		1,000
BENGAL.								
<i>Pay of officers—</i>		<i>Protector of Emigrants and Superintendent of Emigration .</i>	4,800		5,400	4,800		5,400
<i>Pay of establishment—</i>	17	Clerks and servants (at rates varying from Rs. 29 to Rs. 205)	13,792		15,730	14,300		16,154
<i>Allowances, honoraria, etc.—</i>		Travelling allowance			400		400	
		House rent and other allowances	145		400	400		520
<i>Contingencies—</i>		Rents, rates and taxes			3,600			3,600
		Office expenses and miscellaneous	4,155		1,826	4,500		1,826
<i>Establishment charges payable to other Governments Departments, etc.—</i>		<i>Deduct—On account of charges transferred to Emigration—Internal</i>			—2,460			{ —1,860
		For rounding			—496			{ —600
		Total	22,892		24,000	24,000		25,000
		<i>Non-voted</i>	4,800		5,000	4,800		4,800
		<i>Voted</i>	18,092		19,000	19,200		20,200

Demand No. 63.
JOINT STOCK COMPANIES.
Rs. 1,29,000.

	ACTUALS, 1923-24.		BUDGET ESTIMATE, 1924-25.		REVISED ESTIMATE, 1924-25.		BUDGET ESTIMATE, 1925-26.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Madras . . . . .	...	29,916	...	31,500	...	38,300	...	32,100
Bombay	16,800	17,075	...	39,000	19,000	17,000	...	37,000
Bengal . . . . .	...	35,666	...	34,000	...	30,000	...	33,000
United Provinces . . . . .	...	11,925	...	12,200	...	11,900	...	13,000
Punjab . . . . .	...	2,602	...	9,900	...	9,000	...	9,000
Burma . . . . .	...	2,124	...	2,200	...	2,200	...	2,200
Bihar and Orissa . . . . .	...	261	...	300	...	800	...	800
Central Provinces . . . . .	...	2,388	...	3,000	...	2,550	...	3,000
For rounding . . . . .	...	+143	...	-100	...	-250	...	-600
	16,800	1,02,000	...	1,32,000	19,000	1,11,000	...	1,29,000
TOTAL		1,18,800		1,32,000		1,30,000		1,29,000

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MADRAS.								
<i>Pay of Officer —</i>	1	Assistant to the Registrar and District Registrar (250—700)		8,400			3,193	
		Leave salary		420			2,260	
<i>Pay of Establishment—</i>	7	Clerks (at varying rates from Rs. 35 to Rs. 175)	8,400	7,440	8,820	4,100	6,966	5,453
	3	Servants (at varying rates from Rs. 15 to Rs. 35)		648			672	
		Leave salary		400			350	
<i>Allowances, hono- raria, etc.—</i>		Travelling allowances	8,124	1,520	8,488	7,350	1,500	7,988
		Presidency allowance to the Assistant Registrar	879	...	1,520	1,940	1,200	2,700
<i>Contingencies— Establishment charges payable to other Govern- ments, Depart- ments, etc.—</i>		Contingencies	513		663	910		1,003
		Share of cost of the Inspector General of Registration and his staff employed in the administration of the Companies' Act	12,000		12,000	24,000		15,000
		For rounding			+9			-44
		Total (Voted)	29,916		31,500	38,300		32,100

JOINT STOCK COMPANIES.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
BOMBAY.								
<i>Pay of Officers— Pay of Estab- lishment—</i>	1	Registrar (1,200—50—1,800)						
	8	Clerk and Servants at varying rates from Rs. 11 to Rs. 250	16,800	8,740	17,150	18,000 1,000	7,371	16,050
		Temporary Establishment	8,116	...	8,740	8,000	1,440	8,811
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	1,391		4,776	1,000		3,516
<i>Contingencies—</i>		Miscellaneous	7,568		8,364	8,000		8,147
		For rounding			—330			+476
		Total	33,875		39,000	30,000		37,000
		Non-voted	16,800		...	19,000		...
		Voted	17,075		39,000	17,000		37,000
BENGAL.								
<i>Pay of Officers— Pay of Establishment—</i>	Existing strength.							
	2	Registrar and Assistant Registrar, (1,200—50—1,500), (300—20—500)	24,949		22,800	18,900		21,000
	14	Clerks, etc. (at varying rates from Rs. 15 to Rs. 110)		8,089			8,414	
		Temporary establishment		480			480	
			9,272		8,569	9,500		8,894
<i>Allowances, honoraria—</i>		Travelling and other allowances . . . . .	...		1,000	...		1,000
<i>Contingencies—</i>		Miscellaneous contingent charges	1,445		1,809	1,600		1,709
		For rounding			—178			+397
		Total (Voted)	35,666		34,000	30,000		33,000
UNITED PROVINCES.								
<i>Pay of Estab- lishment—</i>	Existing strength.							
	6	Clerks and servants (12—140)	5,498		4,812	4,822		4,980
<i>Establishment charges payable to other Gov- ernments, De- partments, etc.</i>		Share of provincial establishment employed in the administration of the Companies' Act	6,427		7,378	7,078		7,714
<i>Contingencies—</i>		Miscellaneous office expenditure . . . . .	...		...	...		356 —50
		For rounding			+10			
		Total (Voted)	11,925		12,200	11,900		13,000
PUNJAB.								
<i>Pay of Estab- lishment—</i>	Existing strength.							
	2	Clerks (40—200), temporary 1 (56) and leave salary (285)	2,500		3,369	3,009		2,949
<i>Allowances, honoraria, etc.—</i>		Travelling allowance		400			400	
		Local Allowance		120			120	
			102		520	520		520
<i>Contingencies— Establishment charges payable to other Gov- ernments, De- partments, etc.</i>		Contingencies			1,000	1,000		1,000
		Share of provincial establishment employed in the administration of the Companies' Act . . . . .	...		5,000	4,400		4,500
		For rounding			+11	+71		+31
		Total (Voted)	2,602		9,900	9,000		9,000

JOINT-STOCK COMPANIES.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised, Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
BURMA.							
<i>Pay of Estab- lishment—</i>	Clerks and servants	2,006		2,100	2,100		2,100
<i>Contingencies—</i>	Miscellaneous	118		100	100		100
	Total (Voted)	2,124		2,200	2,200		2,200
BIHAR AND ORISSA.							
<i>Contingencies—</i>	Contingencies	291		300	300		300
CENTRAL PROVINCES.							
<i>Pay of Estab- lishment—</i>	Existing strength.						
	1 Clerk (150—175)			2,550			2,100
	Leave salary . . . . .			...			450
		1,891		2,550	2,100		2,550
<i>Allowances, honoraria, etc.—</i>	Travelling allowance	20		...	50		50
<i>Contingencies—</i>	Miscellaneous office expenditure	377		400	400		400
	For rounding			+50			
	Total (Voted)	2,288		3,000	2,550		3,000
RECEIPTS.							
Madras		30,000	28,000		28,000	29,000	
Bombay		31,000	41,000		31,000	38,000	
Bengal		67,000	80,000		60,000	60,000	
United Provinces		10,000	12,000		13,000	13,000	
Punjab		14,000	10,000		14,000	14,000	
Burma		10,000	9,000		9,000	10,000	
Bihar and Orissa		3,000	3,000		3,000	3,000	
Central Provinces		4,000	3,000		3,000	4,000	
Assam		3,000	2,000		2,000	2,000	
	TOTAL	1,72,000		1,88,000	1,63,000		1,73,000

Demand No. 64.

MISCELLANEOUS DEPARTMENTS.

Rs. 15,59,000.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1923-24.	1924-25.		Estimate,	1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
IMPERIAL LIBRARY.								
<i>Pay of Officers—</i>	1	Librarian (1,000—1,500)		17,210			17,810	
		Leave salary		2,000			1,000	
			17,062		19,210	4,450		18,810
						8,050		
<i>Pay of establishment—</i>	15	Superintendent, assistants and clerks (at rates varying from Rs. 50 to Rs. 300)		21,430			21,860	
	33	Sorters and servants (at rates varying from Rs. 13 to Rs. 45)		8,780			9,040	
		Leave salary		1,000			1,500	
			20,271		31,210	30,700		32,400
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances						
			1,258		50	50		200
<i>Supplies and services—</i>		Freight on Europe stores . . . . .	...		200	...		200
<i>Contingencies—</i>		Rents, rates and taxes		2,080			3,420	
		Purchase of books and publications		15,000			18,000	
		Other contingent expenditure		3,370			4,120	
			21,331		20,450	21,650		25,540
		For rounding			-20	...		-50
		Total	68,922		71,100	64,900		76,300
EXAMINATIONS.								
Board of Examiners.								
<i>Pay of Officers—</i>		Leave salary	10,000		...	4,890		...
<i>Pay of establishment—</i>		Leave salary			280	360		...
<i>Contingencies—</i>		Examination for recruitment in the Northern India Salt Revenue Department		1,000			...	...
		Do. in the General List of the Finance Department	17,743	2,000	3,000	2,000	2,000	2,000
		For rounding			+40	...		...
		Total	27,748		3,300	7,260		2,000
EXPLOSIVES.								
<i>Pay of Officers—</i>	1	Chief Inspector (1,500—2,000)		22,160			23,960	
		Inspector		9,270			...	
	2	Inspectors (700—800)		8,600			17,800	
	1	Personal Assistant to the Chief Inspector (400—550) + P. A. 100		7,800			7,800	
<i>Pay of establishment—</i>	8	Clerks, etc. (at rates varying from Rs. 45 to Rs. 300)	29,205		47,830	32,560		49,500
			10,526		12,690	18,880		12,880
	8	Servants (at rates varying from Rs. 15—27)		1,660			1,670	
		Leave salary		2,800			1,800	
			14,168		17,150	14,350		16,360
<i>Allowances, honoraria, etc.—</i>		Travelling allowance		31,400			31,400	
		House-rent and other allowances		3,740			3,740	
			29,664		35,140	31,740		35,140
<i>Contingencies—</i>		Miscellaneous Contingencies	4,068		3,870	3,970		4,070
		For rounding			+10	...		-20
		Total	87,621		1,04,000	1,01,500		1,05,100
		Carried over	1,84,291		1,78,400	1,73,650		1,84,400

	Existing strength		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	1,34,291		1,78,400	1,73,650		1,84,000
		CONTROLLER OF PATENTS AND DESIGNS.						
<i>Pay of Officers—</i>		<i>Leave salary</i>			1,600			...
	1	Controller (750—50—1,200)			9,000			9,030
	3	Assistant Examiners (300—750)			8,700			10,200
		Deputation of the Assistant Examiner to the British Patent office for training					(a) 3,360*	
<i>Pay of establishment—</i>			18,428		19,300	17,010		22,500
	12	Superintendent and clerks (at rates varying from Rs. 40 to Rs. 500)	8,216		22,350			20,580
	12	Servants (at rates varying from Rs. 15 to Rs. 27)			2,640			2,630
		Leave salary			2,000			3,000
<i>Allowances, hono- raria, etc.—</i>		Travelling and other allowances	2,878		26,990	23,070		26,210
			3,709		880	440		560
<i>Supplies and services—</i>		Charges for printing Patent Specifications	6,131		8,000	7,000		11,000
<i>Contingencies—</i>		Miscellaneous contingencies	3,898		4,410	4,140		3,410
		For rounding			+ 20	- 20		+ 30
		Total	63,060		59,600	51,600		63,800
		ACTUARY TO THE GOVERNMENT OF INDIA.						
<i>Pay of Officers—</i>	1	Actuary (2,000)	24,000		24,000	24,000		24,000
<i>Pay of establishment—</i>	1	Assistant actuary (500—550)		6,600			6,750	
		Leave salary		1,000			1,000	
			6,875		7,600	6,600		7,750
<i>Allowances, hono- raria, etc.—</i>		Travelling and other allowances	1,143		2,000	2,000		2,930
		For rounding			...	...		+ 20
		Total	32,018		33,600	32,600		34,700
		INDIAN WAR MEMORIAL.						
<i>Pay of Officers—</i>		<i>Indian War memorial represen- tatives</i>	6,537		...	...		...
<i>Pay of establish- ment—</i>	1	Curator (300—350)		3,950			4,070	
	7	Servants (at rates varying from Rs. 14 to Rs. 30)		1,480			1,490	
			5,289		5,430	5,430		5,560
<i>Allowances, hono- raria, etc.—</i>		Travelling and other allowances	3,140		760	830		930
<i>Supplies and services—</i>		Petty supplies	762		1,000	800		1,000
<i>Contingencies—</i>		Miscellaneous contingencies	709		800	760		800
		For rounding			+ 10	- 20		+ 10
		Total	16,837		8,000	7,800		8,300
		BRITISH EMPIRE EXHIBITION.						
<i>Pay of Officers—</i>		Commissioner		7,500				
		Leave salary		...			19,250	19,250
<i>Pay of establish- ment—</i>		Clerk, Stenographer	96,843		1,000	1,000		...
<i>Allowances, etc.—</i>		Travelling and other allowances			3,000	3,000		...
<i>Contingencies—</i>		Miscellaneous			13,000	13,000		...
		For rounding			...	...		- 250
		Total	96,843		24,500	24,500		19,000
		Carried over	3,93,049		3,04,100	2,90,150		3,09,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 156, paragraph 15

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.		
			Rs.	Rs.	Rs.	Rs.	Rs.		
		Brought forward	3,98,049		3,04,100	2,90,150		3,09,800	
		INDIAN STORES DEPARTMENT.							
		HEADQUARTERS ESTABLISHMENT.							
<i>Pay of Officers--</i>	1	Director of Inspection (2,250-2,750)		27,930			29,730		
	1	Director of Purchase and Intelligence (2,000-2,500)		26,600			28,400		
	1	Deputy Director of Purchase (Engineering) (1,500-1,800)		18,640			17,140		
		Leave salary		1,460			1,540		
	1	Chief Controller of Stores (3,000-3,500)		39,600			40,400		
	1	Deputy Director of Purchase (Textiles), (1,500-1,800)		19,660			17,550		
	1	Assistant Chief Controller of Stores (1,000-1,250)		15,000			12,600		
	1	Assistant Director of Inspection (950-1,200, plus special pay 100)		13,020			13,620		
	1	Assistant Director of Intelligence (800-1,000)		10,690			9,420		
	1	Assistant Director of Purchase (Textiles) (1,000-1,200)		12,750			13,350		
	1	Assistant Director of Purchase (Engineering) (1,000-1,200)		10,000			11,400		
			Leave salary		1,760			890	
			One Assistant Director of Inspection (950-1,200) + special pay 100 for 9 months		...			(a)9,450*	
			One Assistant Director of Purchase (Engineering) (1,000-1,200) for 9 months		...			(a)9,000*	
			LEAVE RESERVE.						
		One Assistant Controller of Purchase (500-1,000) for 6 months		...			(a)3,000*		
		Four Inspectors (500-750) for 6 months		...			(a)12,000*	2,24,560	
			59,170		1,96,100	72,880			
			92,640			1,25,370			
<i>Pay of Establishment--</i>	99	Superintendents, clerks and executive subordinates		1,66,190			1,74,300		
	36	Menials		5,320			5,900		
		Leave salary		4,330			1,200		
		One Chief Superintendent (600-800) for 11 months		...			(a)6,600*		
		Sixteen clerks (at rates varying from 75 to 350) 9 for 10 months, 5 for 9 months and 2 for 8 months		...			(a)13,400*		
		Four menials (at rates varying from 12 to 35) 1 for 12 months and 4 for 9 months		...			(a)450*		
		LEAV RESERVE.							
		Seven executive subordinates and clerks (at rates varying from 75 to 500) 2 for 6 months and 5 for 9 months		...			(a)5,180*		
			1,07,404		1,75,840		1,63,680		2,07,090
<i>Allowances, etc--</i>		Travelling and other allowances		55,900			61,700		
		Travelling and other allowances		...			(a)8,780*		
<i>Supplies and Services--</i>		Petty supplies and services	42,054	27,500	55,900	56,000		70,480	
			8,595		27,500	5,700			
<i>Contingencies--</i>		Office expenses and other contingencies		31,470			50,380		
		Other contingencies		...			(a)8,200*		
		For rounding	36,045		31,470-10		50,370		58,580+90
		Total Headquarters Establishment.	3,45,908		4,86,800	4,74,000		5,65,800	
		Carried over	3,45,908		4,86,800	4,74,000		5,65,800	
			3,98,049		3,04,100	2,90,150		3,09,800	

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, pages 160 to 162, paragraphs 22 to 25

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		INDIAN STORES DEPARTMENT—contd.						
		Brought forward	3,93,049		3,04,100	2,90,150		3,09,800
		CALCUTTA PURCHASE CIRCLE.	3,45,908		4,86,800	4,74,000		5,65,800
<i>Pay of Officers—</i>	1	Controller of Purchase (1,500—1,800)	...	19,950			16,320	
		One Assistant Controller of Purchase (500—1,000) for 8 months	...	...	19,950	14,570	(a)4,500*	20,820
<i>Pay of Establishment—</i>	6	Clerks (at rates varying from 50 to 250)	...	5,200			8,600	
	4	Menials (at rates varying from 15 to 27)	...	650			780	
		Eight Clerks (at rates varying from 50 to 125) 6 for 10 months, 2 for 7 months	...	...			(a)5,440*	
		Three Menials (at rates varying from 15 to 19) for 10 months	...	...			(a)450*	
<i>Allowances, etc.—</i>		Travelling and other allowances	...	5,600	5,850	7,340	5,000	15,270
		Compensatory, House and Conveyance allowances	...	...	5,600	4,750	(a)2,050*	7,050
<i>Supplies and Services—</i>		Petty supplies and services	...	...	2,820	2,820		...
<i>Contingencies—</i>		Office expenses and other contingencies	...	3,500			3,930	
		Other contingencies	...	...			(a)1,470*	
		For rounding	...	...	3,500—20	4,750—30		5,400+60
		Total Calcutta Purchase Circle	...	...	37,700	34,200		48,600
		BOMBAY PURCHASE CIRCLE.						
<i>Pay of Officers—</i>	1	Assistant Controller of Purchase (1,000—1,200)	...	8,000			12,380	
		One Assistant Controller of Purchase (500—1,000) for 8 months	...	...	8,000	7,650	(a)4,000*	16,380
<i>Pay of Establishment—</i>	6	Clerks (at rates varying from 60 to 300)	...	5,520			8,480	
	5	Menials (at rates varying from 15 to 27)	...	640			960	
		Four Clerks (at rates varying from 60 to 160) for 10 months	...	...			(a)2,800*	
		Two Menials (at rates varying from 15 to 19) for 10 months	...	...			(a)300*	
<i>Allowances, etc.—</i>		Travelling and other allowances	...	3,240	6,160	3,920	4,000	12,520
		Compensatory, House and Conveyance allowances	...	...	3,240	2,580	(a)1,920*	5,920
<i>Supplies and Services—</i>		Petty supplies and services	...	...	4,300	2,000		...
<i>Contingencies—</i>		Office expenses and miscellaneous contingencies	...	5,250			5,020	
		Other contingencies	...	...			(a)1,220*	
		For rounding	...	...	5,250+50	2,710+40		6,240+40
		Total Bombay Purchase Circle	...	...	27,000	18,900		41,100
		Carried over	3,45,908		5,51,500	5,27,100		6,55,500
			3,93,049		3,04,100	2,90,150		3,09,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 8, pages 160 to 162, paragraphs 22 to 25.

MISCELLANEOUS DEPARTMENTS.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	3,93,049		3,04,100	2,90,150		3,09,800
			3,45,908		5,51,500	5,27,100		6,55,500
		INDIAN STORES DEPARTMENT — <i>contd.</i>						
		CAWNPORE PURCHASE CIRCLE INCLUDING KABACHI AREA.						
Pay of Officers—		One Controller of Purchase (1,000 to 1,200) for 9 months	...	...	...	...	(a) 7,200*	7,200
Pay of Establishment—		Six Clerks (at rates varying from 50 to 200) for 9 months	...	...	...	...	(a) 0.00*	
		Five Menials (at rates varying from 14 to 22) for 9 months	...	...	...	...		5,000
Allowances, etc.—		Travelling and other allowances	...	...	...	...	(a) 2,620*	2,620
Contingencies—		Office Expenses and Miscellaneous contingencies	...	...	...	...	(a) 4,440*	4,440
		For rounding						+40
		Total Cawnpore Purchase Circle	...	...	...	...		14,300
		CALCUTTA INSPECTION CIRCLE.						
Pay of Officers—	1	Controller of Inspection (1,250—1,750)		16,000			14,800	
		Leave salary		320			50	
	1	Assistant Controller of Inspection (950—1,200)		7,600			9,150	
	9	Inspectors (500—750)		57,760			60,210	
		Leave salary		...			280	
			13,500		81,680	17,200		84,440
			13,108			51,380		
Pay of Establishment—	24	Executive subordinates and clerks (at rates varying from 45 to 500)		40,940			38,720	
	19	Menials (at rates varying from 12 to 27)		3,310			3,300	
		Leave salary		3,500			1,180	
		Six Executive subordinates and clerks (at rates varying from 50 to 500) 5 for 10 months and 1 for 7 months		...			(a) 5,720*	
Allowances, etc.—		Compensatory allowance	44,894	...	47,750	58,040	1,200	48,920
		Travelling and other allowances		18,500			28,210	
		Travelling and other allowances	9,876	...	18,500	21,720	(a) 1,000*	30,410
Supplies and Services—		Petty supplies and services	...	...	22,880	3,300	...	...
Contingencies—		Office Expenses and Miscellaneous contingencies	...	16,840			7,600	
		Other contingencies	7,866	...	16,840	4,100	(a) 1,040*	8,640
		For rounding			--50	--40		+90
		Total Calcutta Inspection Circle	89,344		1,87,600	1,35,700		1,72,500
			4,35,252		7,38,100	6,62,500		8,47,300
		Carried over	3,93,049		3,04,100	2,90,150		3,09,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, pages 160 to 162, paragraphs 22 to 25.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	3,93,049		3,04,100	2,80,150		3,09,800
			4,35,252	...	7,39,100	6,62,800	...	8,47,300
		INDIAN STORES DEPARTMENT <i>-contd.</i>						
		BOMBAY INSPECTION CIRCLE.						
<i>Pay of Officers</i>	1	Assistant Controller of Inspection (950-1,200)		7,600			(a) 9,290	
	2	Inspectors (500-750)		8,000			12,547	
		Two Inspectors (500-750)		...			(a) 9,000*	
<i>Pay of Establishment-</i>	8	Executive subordinates and clerks (at rates varying from 60 to 500)	...	7,520	15,600	10,790	11,600	30,830
	4	Menials (at rates varying from 15 to 27)		520			780	
		Five executive subordinates and clerks (at rates varying from 60 to 500) 2 for 10 months and 3 for 9 months		...			(a) 5,850*	
		Two Menials (at rates varying from 15 to 18) for 10 months		...			(a) 300*	
			...		8,040	5,050		18,530
<i>Allowances-</i>		Travelling and other allowances		7,000			7,690	
		Travelling and other allowances		...			(a) 2,470*	
<i>Supplies and Services-</i>		Petty supplies and services		...	7,000	4,100		10,160
<i>Contingencies-</i>		Office Expenses and Miscellaneous Contingencies		...	5,920	3,120		...
		Other Contingencies		...	8,000		4,810	
				...	8,000	3,460	(a) 1,330*	6,140
		For rounding			+40	-20		+40
		Total Bombay Inspection Circle			44,600	26,510		65,700
		MADRAS INSPECTION CIRCLE.						
<i>Pay of Officers-</i>	1	Inspector (500-750 plus special pay 150)		7,900	7,900	5,700	9,930	9,980
<i>Pay of Establishment-</i>	4	Executive subordinates and clerks (at rates varying from 35 to 500)		3,580			7,280	
	3	Menials (12 to 22)		470			470	
		Two Executive Subordinates and clerks (at rates varying from 45 to 500) for 7 months.		...	4,050	3,750	(a) 1,380*	9,110
<i>Allowances-</i>		Travelling and other allowances		2,500			1,500	
		Travelling allowance		...			(a) 100*	
<i>Supplies and Services-</i>		Petty supplies and services		...	2,500	1,700		1,600
<i>Contingencies-</i>		Office Expenses and Miscellaneous Contingencies		...	2,620	1,700		...
		Other Contingencies		...	5,330		2,340	
				...	5,330	970	(a) 550*	2,890
		For rounding				-20		+20
		Total Madras Inspection Circle			22,400	13,800		23,600
			4,35,252		8,06,100	7,03,100		9,36,600
		Carried over	3,93,049		3,04,100	2,90,150		3,09,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, pages 160 to 162, paragraphs 22 to 25.

MISCELLANEOUS DEPARTMENTS.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	3,93,019		3,04,100	2,90,150		3,00,800
		INDIAN STORES DEPARTMENT— <i>contd.</i>	4,35,252		8,06,100	7,03,100		9,36,600
		CAWNPORE INSPECTION CIRCLE (INCLUDING KARACHI AREA).						
Pay of Officers—	1	Assistant Controller of Inspection (950—1,200)		11,400			9,800	
	2	Inspectors (500—750) plus special pay 1 (150)		13,900			14,800	
		Three Inspectors (500—750) 1 for 10 months and 2 for 8 months		...			(a) 13,000*	
			1,256		25,300	16,120		37,600
Pay of Establishment—	9	Executive subordinates and clerks (at rates varying from 45 to 500)		9,400			13,250	
	5	Menials (at rates varying from 12 to 22)		750			800	
		Eight Executive subordinates and clerks (at rates varying from 45 to 500) 6 for 10 months and 2 for 8 months		...			(a) 6,450*	
		Three Menials (14 to 16) 2 for 12 months and 1 for 8 months		...			(a) 450*	
Allowances—		Travelling and other allowances	61		10,150	7,940		20,950
		Travelling and other Allowances		5,200			5,040	
				...			(a) 1,000*	
Supplies and Services—		Petty Supplies and Services	953		5,200	3,700		6,040
Contingencies—		Office Expense and Miscellaneous Contingencies			3,830	2,350		
		Other Contingencies		9,600			5,230	
				...			(a) 1,770*	
		For rounding	1,413		9,600 + 20	2,910 - 20		7,000 + 10
		Total Cawnpore Inspection Circle	3,713		54,100	33,000		71,600
		GOVERNMENT TEST HOUSE.						
Pay of Officers—	1	Chemist (950—1,200)		13,800			12,000	
		Leave salary		280			290	
	1	Superintendent, Government Test House (1,250—1,750)		21,000			16,830	
	1	Physicist (750—1,200)		11,500			9,600	
	1	Assistant chemist (750—900)		9,400			9,970	
	1	Assistant Engineer (500—750)		6,150			6,900	
		Revision of pay		2,550			...	
		Leave salary		960			800	
			17,401		65,730	20,260		66,990
Pay of Establishment—	16	Executive subordinates and clerks (at rates varying from 40 to 500)	39,514					
	17	Menials (15 to 25)		23,640			27,860	
	19	Temporary establishment		3,800			3,480	
		Revision of pay		19,580			22,870	
		Leave salary		2,230			...	
		Eleven Executive Subordinates and clerks (at rates varying from 50 to 500) 7 for 12 months and 4 for 9 months		1,870			1,850	
				...			(a) 17,330*	
		Five Menials (at rates varying from 15 to 25)		...			(a) 910*	
		LEAVE RESERVE.						
		Three Executive Subordinates (at rates varying from 150 to 500) for 6 months		...			(a) 2,700*	
Allowances—		Travelling and other allowances	53,360		51,120	48,400		77,000
Supplies and Services—		Chemicals, Apparatus and Freight charges	7,348	10,010	10,010	6,000	7,500	7,500
Contingencies—		Office Expenses and Miscellaneous Contingencies	1,87,139		16,200	15,700		14,500
		Other contingencies		14,260			17,190	
				...			(a) 860*	
Works—		Expenditure on works	13,537		14,200	14,190		18,050
			50,930		...	15,600		...
		For rounding			-20	+40		+60
		Total Government Test House	3,69,229		1,57,300	1,52,500		1,73,500
			8,08,194		10,17,500	8,88,600		11,81,700
		Carried over	3,93,049		3,04,100	2,90,150		3,00,800

(a) Vide foot-note (a) on the preceding page.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	
		Brought forward	3,93,049		3,04,160	2,90,150		3,02,800
			8,08,194		10,17,500	8,88,600		11,81,700
Pay of Officers—		INDIAN STORES DEPARTMENT— <i>contd.</i> METALLURGICAL INSPECTORATE. <i>Metallurgical Inspector</i>						
	1	Assistant Metallurgical Inspector (950—1,200)		36,140			...	
		Leave salary		11,400			11,400	
	1	Metallurgical Inspector (2,250—2,750)		800			290	
	2	Assistant Metallurgical Inspectors (500—750)		...			27,250	
	2	Inspectors (500—750)		24,100			13,200	
	1	Chemist (350—650)		...			12,090	
		Revision of pay		3,770			5,570	
		Leave salary		13,540			...	
		Additional expenditure on account of creation of a post of second Senior Assistant Metallurgical Inspector on 950—1,200		560			1,260	
		One Inspector (500—750) for 10 months		...			(b) 8,700*	
				29,288		90,310	35,470	
				23,072			36,750	
	13	Executive subordinates and clerks (at rates varying from 50 to 500)		...			...	84,760
	10	Menials (20 to 30)		21,710			25,040	
	Revision of pay		2,560			2,450		
3	Temporary Establishment (50 to 500)		4,310			...		
	Leave salary		...	800		4,590	900	
	Five Executive subordinates and clerks (at rates varying from 50 to 500), 3 for 12 months, 1 for 9 months and 2 for 8 months.		...			...	(a) 6,200*	
	Two Menials (at rates varying from 15 to 30) for 10 months		...			(a) 350*		
Allowances—		Travelling and other allowances	20,864		29,980	28,110		39,530
		Conveyance allowance		3,100			5,820	
		Travelling and Conveyance allowances		...			(b) 800*	
Supplies and Services—		Chemicals, Apparatus and freight charges	2,195		3,100	4,500		6,670
		Petty construction and Repairs		9,000			9,500	
Contingencies—		Office Expenses and Miscellaneous contingencies	26,545		10,000	9,600		11,500
		Other contingencies		1,000			2,000	
Works—		Construction of residential quarters for the staff of the Metallurgical Inspectorate	12,555		13,850	11,150		13,440
		For rounding	...		+60	+20		2,00,000
			...				(a) 2,00,000*	
		Total Metallurgical Inspectorate	1,14,519		1,46,700	1,25,000		3,55,900
		Deduct— Probable savings	...		...	...		-1,25,000
		For rounding	...		...	+800		+400
		Total Indian Stores Department	9,22,713		11,64,200	10,15,000		14,13,000
		Non-voted	1,19,359		1,53,400	1,46,000		1,16,800
		Voted	8,03,354		10,10,800	8,69,000		12,96,200
		For rounding			+700	+850		+200
		Total—India	13,15,762		14,69,000	13,06,000		17,23,000
		Non-voted	2,24,991		2,30,000	2,12,000		1,84,000
		Voted	10,90,771		12,39,000	10,94,000		15,39,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, volume IV, No. 3, pages 140 to 162, paragraphs 22 to 26.
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, volume IV, No. 3, pages 149—150, paragraph 6.

MISCELLANEOUS DEPARTMENTS.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Ra.	Rs.	Rs.	Rs.	Rs.
	Brought forward .	13,15,762		14,69,000	13,06,000		17,23,000
	EXAMINATION.						
	BENGAL.						
<i>Contingencies and Allowances—</i>	Examination charges . . . . .	...		1,000	1,000		1,000
	Total (Voted) .	...		1,000	1,000		1,000
	UNITED PROVINCES:						
<i>Supplies and Services—</i>	Examinations	323		...	6,000		6,000
	Total (Voted) .	323		6,000	6,000		6,000
	CENTRAL PROVINCES.						
<i>Allowances, hono- raria, etc.—</i>	Travelling allowance . . . . .	...		100	100		100
	Total (Voted) .	...		100	100		100
	England: High Commissioner: Stores for India . . . . .	...		22,000	38,000		10,000
	{Exchange	6,27,990		2,01,000	1,42,000		3,000
	For rounding . . . . .	...		-100	-100		-100
	GRAND TOTAL .	19,65,037		16,99,000	14,93,000		17,43,000
	<i>Non-Voted</i> .	2,45,953		2,52,000	2,50,000		1,84,000
	<i>Voted</i> .	17,19,084		14,47,000	12,43,000		15,59,000

RECEIPTS.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
Patent Fees	1,41,074	1,45,000	1,46,000	1,46,000
British Empire Exhibition	1,35,111	3,60,000	1,29,000	...
Stores Department (Headquarters)	569650	3,31,900	7,00,000	11,02,000
Calcutta Inspection Circle		1,00,000		
Government Test House		1,00,700		
Metallurgical Inspector		2,53,500		
TOTAL .	8,45,835	12,93,100	9,75,000	12,48,000

Demand No. 65.

CURRENCY.

Rs. 54,40,000.

	ACTUALS, 1923-24.		BUDGET ESTIMATE, 1924-25.		REVISED ESTIMATE, 1924-25.		BUDGET ESTIMATE, 1925-26.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
India	94,646	9,77,349	75,000	10,17,000	60,000	8,72,000	81,000	10,84,000
Baluchistan . . . . .	...	...	...	...	...	...	...	2,000
North-West Frontier Province . . . . .	...	...	...	...	...	...	...	4,000
Madras	8,989	2,84,765	9,800	2,45,200	2,300	3,00,700	...	2,68,000
Bombay	34,477	5,80,458	31,000	6,70,000	63,000	5,97,000	30,000	6,87,000
Bengal . . . . .	...	47,097	...	36,000	...	60,000	...	60,000
United Provinces of Agra and Oudh	5,539	3,05,501	...	2,76,000	5,500	2,84,500	10,000	3,06,000
Punjab . . . . .	...	1,99,317	...	2,00,000	...	1,88,000	...	2,03,000
Burma	1,541	2,43,113	...	2,47,000	...	2,42,000	...	2,67,000
Bihar and Orissa . . . . .	...	64,175	...	70,000	...	1,65,100	...	70,000
Central Provinces . . . . .	...	27,318	...	35,000	...	30,000	...	30,000
Assam . . . . .	...	28,363	...	32,000	...	34,000	...	28,000
Coorg . . . . .	...	409	...	1,000	...	1,000	...	1,000
England; High Commissioner: Stores for India . . . . .	...	...	...	...	...	...	...	18,60,000
Exchange	19,316	16,96,239	22,000	9,29,000	10,000	8,09,000	...	6,20,000
For rounding	...	...	+200	-200	+200	-300	...	...
	1,64,508	44,54,104	1,38,000	37,58,000	1,41,000	34,83,000	1,21,000	54,40,000
GRAND TOTAL		46,18,612		38,96,000		36,24,000		55,61,000

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CONTROLLER OF THE CURRENCY.								
<i>Pay of officers—</i>	1	Controller of the Currency (3,000-3,500)		37,380			41,280	
	1	Deputy Controller (1,500-60-1,800) and special pay		22,560			21,340	
	1	Personal Assistant (600)		7,200			7,200	
		Revision of pay	78,352	...	67,140	40,220	(a)600*	70,420
<i>Pay of establishment—</i>	57	Superintendents, stenographers, clerks, etc. (at rates varying from Rs. 70 to 500)	8,172			27,910		
				1,10,040			1,16,200	
	23	Servants (at rates varying from Rs. 15 to Rs. 27)		4,820			4,730	
		Revision of pay . . . . .		...			(a)1,520*	
		Temporary establishment			610		610	
		Temporary establishment in all Currency offices		1,40,000			75,000	
			1,09,837		2,55,470	1,09,810		1,99,140
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	13,922		13,400	16,760		17,160
		Electricity consumed at the Treasury Building . . . . .	...		...	...		7,000
<i>Supplies and services.</i>		Postage and telegram charges		19,000			18,000	
		Other contingent charges		7,950			7,600	
<i>Contingencies—</i>		Occupier's share of municipal tax of the Treasury Buildings . . . . .		...			8,120	
			20,896		26,950	21,650		33,720
		For rounding			+40	-50		-40
		Total carried over	2,31,179		3,63,000	2,16,300		3,26,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 8, pages 114-115, paragraphs 49-51.

NORTH-WEST FRONTIER PROVINCE;			Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	R.	Rs.	Rs.
Charges for remittance of treasure			...	---	...	...	---	4,000
Total (Voted)			...	---	...	...	---	4,000
MADRAS CIRCLE. (Madras.)								
Pay of Officers—	Existing strength.							
	1	Currency officer (300—1,800)	7,789	8,600		2,000	8,800	
	1	Issue officer (500—800)	6,720	6,900	15,500	14,100	7,250	16,050
General Department.								
Pay of Establishment—	40	Superintendents and clerks (at varying rates from Rs. 40 to Rs. 300)		38,500			45,050	
	13	Servants (at varying rates from Rs. 15 to Rs. 35)		3,250			3,348	
Treasurer's Department.								
	76	Treasurers, clerks, etc. (at varying rates from Rs. 30 to Rs. 600)		66,200			72,800	
	28	Servants (at varying rates from Rs. 15 to Rs. 30)		7,530			7,728	
		Leave Salary		6,500			1,400	
Allowances, honoraria, etc.—		Travelling allowance	1,34,169	7,300	1,21,980	1,41,400	7,000	1,30,126
		House-rent and other allowances		1,200	8,500		1,200	
Contingencies—		Postage and telegram charges	1,200	5,000		200	3,600	8,200
		Other contingent charges	6,240	14,000		7,200	10,000	
		Charges for remittance of treasure		90,000			1,00,000	
		For rounding	1,37,636		1,09,000 +20	100		1,13,600 +24
		TOTAL	2,99,754		2,55,000	3,03,000		2,68,000
		<i>Non-Voted</i>	8,989		9,800	2,300		...
		Voted	2,84,765		2,45,200	3,00,700		2,68,000
DEPUTY CONTROLLER OF THE CURRENCY, BOMBAY.								
Pay of Officers—	Existing strength.							
	1	Deputy Controller of the Currency (2,000—100—2,500)		25,200			26,287	
	1	Assistant Currency Officer (500—800)		8,203			8,563	
		Leave salary		2,500			5,228	
Pay of Establishment—			{ 11,502		35,903	{ 28,000		40,078
	22	Superintendents and clerks at varying rates from Rs. 60 to Rs. 450	23,960			13,000		
		Revision of pay		30,878			33,676	
				...			(a) 240*	
	8	Servants (at varying rates from Rs. 11 to Rs. 15+special pay)		2,136			2,136	
		Temporary establishment		1,000			1,000	
		Leave salary		300			300	
		For rounding		-87			-156	
Allowances, honoraria, etc.—		Travelling and other allowances	31,746		34,227	33,000		37,196
			2,305		3,370	{ 2,000		11,226
Contingencies—		Postage and telegram charges		11,000		{ 4,000		10,000
		Purchase and repairs of furniture		500				500
		Office expenses and miscellaneous		2,000			2,000	
			8,812		13,500	11,000		12,500
		Total carried over	78,325		87,000	91,000		1,01,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, pages 114-115, paragraphs 49-51.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	78,325		87,000	91,000		1,01,000
		BOMBAY CIRCLE.						
<i>Pay of Officers</i>	1	Currency officer (300-1,800)		14,550			11,380	
	1	Issue Officer (500-800)		7,410			7,770	
	1	Coin Officer (500-800)		8,280			8,654	
		Leave salary		630			2,100	
			13,800		30,870	15,500		29,804
			18,547			17,000		
<i>Pay of Establishment</i>	134	Treasurer's Department. Treasurers, Clerks, etc. 1(700-20-900), and the rest at varying rates from Rs. 50 to Rs. 400		1,38,143			1,49,073	
	57	Servants (at varying rates from Rs. 10 to Rs. 20+special pay)		15,120			15,120	
		Leave salary		566			5,425	
		Rounding		-631			-635	
			1,61,477		1,53,198	1,70,000		1,68,983
	50	General Department. Superintendents and Clerks at varying rates from Rs. 60 to Rs. 350		57,329			59,330	
	21	Servants at varying rates from Rs. 10 to Rs. 16		5,816			5,816	
		Leave salary		335			905	
<i>Allowances, honoraria, etc.</i>		Travelling allowance	61,545	8,000	63,280	71,000	8,000	65,651
		House-rent allowance		6,552			8,922	
		Local allowance		2,400			2,520	
			25,053		16,952	1,500	1,620	21,062
						23,000		
<i>Contingencies</i>		Bags and remittance charges		60,000			40,000	
		Rents, rates and taxes		1,200			1,200	
		Service postage and telegram		7,500			6,000	
		Electric lighting and fans		2,000			2,000	
		Purchase and repairs of furniture		1,000			1,000	
		Office expenses and miscellaneous		15,000			15,000	
			54,876		86,700	62,000		65,200
		Total	3,35,298		3,51,000	3,60,000		3,51,000
		KARACHI CIRCLE.						
<i>Pay of Officers</i>	1	Currency Officer, 1 (300-1,800)		16,400			17,040	
		Leave salary		2,000			2,556	
		Rounding	9,175				-40	
			5,713		18,400	16,000		19,556
<i>Pay of Establishment</i>	17	Treasurer's Department. Treasurers, clerks, etc. (at varying rates from Rs. 40 to Rs. 300)		16,787			18,350	
	6	Servants (at varying rates from Rs. 10 to Rs. 13)		1,308			1,308	
		Temporary Establishment		816			816	
		Leave salary		1,814			1,000	
		Rounding		-434			+88	
			19,257		20,291	21,500		21,562
	8	General Department. Superintendents and clerks (at varying rates from Rs. 40 to Rs. 250)		8,743			9,760	
	4	Servants (at varying rates from Rs. 10 to Rs. 14)		876			876	
		Temporary Establishment		600			600	
		Leave salary		962			500	
<i>Allowances, honoraria, etc.</i>		Travelling allowance	10,124	2,000	11,151	10,500	2,000	11,736
		House-rent and other allowances		528			528	
<i>Contingencies</i>		Remittance charges	2,187	1,000	2,528	2,000	1,000	2,528
		Rent, rates and taxes		3,100			3,118	
		Service postage and telegrams		2,000			2,000	
		Office expenses and miscellaneous		3,500			3,500	
			7,900		9,600	9,000		9,618
		Total Karachi Circle	54,356		62,000	59,000		65,000
		Total Currency Department	4,67,979		5,00,000	5,10,000		5,17,000
<i>Contingencies</i>		Charges for remittance of treasure	1,46,880		2,01,000	1,50,000		2,00,000
		Loss on specie remittances	76					
		TOTAL	6,14,935		7,01,000	6,60,000		7,17,000
		<i>Non-Voted</i>	34,477		31,000	63,000		30,000
		<i>Voted</i>	5,80,458		6,70,000	5,97,000		6,87,000
		BENGAL.						
		Charges for remittance of treasure	47,097		36,000	60,000		60,000
		Total Bengal (Voted)	47,097		36,000	60,000		60,000

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CANNORE CIRCLE.								
<i>Pay of Officers—</i>	1	Currency Officer (800+50) passage pay		12,000			10,175	
	1	Assistant Currency Officer (500—800)		8,445		...		
		Assistant Currency Officer . . . . .		...			(a)8,805*	
		Leave salary		2,000			6,000	
<i>Pay of Establishment—</i>			5,539			5,500		
	32	Treasurers, Deputy Treasurer and clerks (45 to 430)	15,417	32,452	22,445	15,400	30,582	24,980
		Deputy Treasurer . . . . .		...			(a)2,400*	
	22	Shroffs, etc. (Rs. 12 to Rs. 80)		9,155			9,580	
	18	Superintendents and clerks (52—240)		16,295			18,192	
	10	Servants (13-4-0 to 23)		1,942			1,812	
		Peon . . . . .		...			(a)159*	
		Temporary Establishment		840			1,574	
		Leave salary . . . . .		...			4,600	
<i>Allowances, honoraria, etc.—</i>		Travelling allowance	71,614	6,400	60,685	70,000	5,400	68,249
		Other allowances		432			432	
			9,947		6,832	5,500		5,632
<i>Supplies and services—</i>		Cost of chests, bags and locks	6,785		5,000	3,000		3,000
<i>Contingencies—</i>		Service postage and telegram charges		3,500			3,000	
		Other contingent expenditure		17,190			16,440	
		For rounding	20,058		20,690 +348	19,600		19,440 -201
		TOTAL { Non-Voted	5,539		...	5,500		10,175
		{ Voted	1,23,821		1,16,000	1,13,600		1,11,125
WORKS.								
<i>Works—</i>		Petty and Minor Works . . . . .	...		...	11,000		9,700
<i>Contingencies—</i>		Charges for remittance of treasure, etc.	1,81,680		1,60,000	1,60,000		1,85,000
		For rounding						
		Total Cannore Circle	3,11,040		2,76,000	2,90,000		3,16,000
		Non-Voted	5,539		...	5,500		10,000
		Voted	3,05,501		2,76,000	2,84,500		3,06,000
LAHORE CIRCLE.								
<i>Pay of Officers—</i>	2	Currency officer (300—50—1,250—40—1,500) and Assistant Currency officer (500—30—800)		24,872			22,468	
		Leave salary . . . . .		...			2,000	
<i>Pay of Establishments—</i>	82	Superintendent, Treasurers, Clerks, etc., at varying rates from Rs. 40 to Rs. 400	24,935		21,872	22,472		24,436
	34	Servants at varying rates from Rs. 13-8-0 to Rs. 40		65,126			65,762	
		Temporary Establishment		6,876			6,912	
		Leave salary		2,000			3,080	
				4,000			6,000	
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	57,832		78,072	80,475		81,754
<i>Supplies and services—</i>		Purchase of chests, locks and box, etc., and freight in remittance	2,758		6,310	5,610		5,810
<i>Contingencies—</i>		Postage and telegram charges		3,500			2,500	
		Other contingent expenditure		8,538			8,224	
		Charges for remittance of treasure		75,100			77,000	
		Charges payable to other Government Department						
			82,273		87,133 +208	78,593 -450		87,724 +446
		For rounding						
		Total (Voted)	1,99,317		2,00,000	1,88,000		2,03,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 114, paragraph 48.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1923-24.	1924-25.		Estimate,	1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
BURMA CIRCLE.								
<i>Pay of Officers—</i>	1	Currency Officer (300—1,500)		13,000			12,036	
		Assistant Currency officer		1,500			...	
		Leave salary		2,135			...	
<i>Pay of Establishment—</i>	98	Treasurer, Superintendent, Clerks, etc. (at varying rates from Rs. 40 to Rs. 600)	1,306		16,635	13,000		12,036
		Temporary Establishment	12,334				1,04,240	
		Servants (at varying rates from Rs. 17-9-0 to Rs. 45)					4,900	
		Leave salary					12,958	
		Less—Saving on account of proposed reduction of establishment					6,000	
							—2,520	
			1,21,790		1,18,724	1,23,000		1,25,578
<i>Allowances, hono- raria, etc.—</i>		Travelling allowance		3,500			3,500	
		House rent and other allowances		3,345			32,604	
			235		36,845	34,000		36,104
			37,502					
<i>Supplies and Services—</i>		Purchase of chests, bags and locks	550		500	500		880
<i>Contingencies—</i>		Service postage and telegram charges		2,500			2,500	
		Office expenses and miscellaneous		8,080			8,180	
		Freight, shipping and landing charges		4,500			5,000	
		Rents, Rates and Taxes		...			6,500	
			13,399		15,080	14,500		22,180
		For rounding			—784			+222
		Total Currency Office	1,87,116		1,87,000	1,85,000		1,97,000
		Charges for remittance of treasure	57,538		60,000	55,000		70,000
		Loss on note and specie remittance	...		...	2,000		...
		TOTAL	2,44,654		2,47,000	2,42,000		2,67,000
		Non-Voted	1,541		2,...	2,...		...
		Voted	2,43,113		2,17,000	2,42,000		2,67,000
<i>Contingencies—</i>		BIHAR AND ORISSA.						
		Charges for remittance of treasure (Voted)	64,175		70,000	65,100		70,000
<i>Contingencies—</i>		CENTRAL PROVINCES.						
		Charges for remittance of treasure (Voted)	27,318		35,000	30,000		30,000
<i>Contingencies—</i>		ASSAM.						
		Charges for remittance of treasure (Voted)	28,363	32,000		34,000	28,000	
			28,363		32,000	34,000		28,000
<i>Contingencies—</i>		COORG.						
		Charges for remittance of treasure			600			600
		For rounding	409		+400			+400
		Total (Voted)	409		1,000	1,000		1,000
RECEIPTS.								
			Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1923-24.	1924-25.		Estimate,	1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Interest on securities in Paper Currency Reserve			2,70,88,717	2,95,00,000		2,84,23,000	3,07,08,000	
Miscellaneous Receipts—								
India			68,083	73,000		70,000	73,000	
Madras			22,168	12,000		12,000	12,000	
Bombay			56,475	53,000		53,000	53,000	
Bengal			11,786	12,000		16,000	16,000	
United Provinces			13,074	14,000		19,000	19,000	
Punjab			12,673	17,000		8,000	8,000	
Burma			34,476	29,000		20,000	32,000	
Bihar and Orissa			8,132	9,000		5,000	5,000	
Central Provinces			4,275	5,000		3,000	2,000	
Assam			1,343	2,000		2,000	2,000	
Coorg			17	...		...	...
		TOTAL	2,73,21,217		2,97,26,000	2,86,47,000		3,09,80,000

Demand No. 66.

MINT.

Rs. 15,81,000.

		ACTUALS, 1923-24.		BUDGET ESTIMATE, 1924-25.		REVISED ESTIMATE, 1924-25.		BUDGET ESTIMATE, 1925-26.	
		Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
India		40,400	7,08,820	31,000	6,18,000	30,000	5,83,000	36,000	6,87,000
Bombay		33,559	7,23,799	80,000	7,59,000	73,000	7,15,000	67,000	8,86,000
England: High Commissioner: Stores for India		4,001	11,412	13,000	16,000	...	9,000	...	21,000
Exchange									7,000
TOTAL		77,960	14,44,031	1,24,000	13,93,000	1,03,000	13,07,000	1,03,000	15,81,000
		15,21,991		15,17,000		14,10,000		16,84,000	

	Existing strength.	CALCUTTA MINT.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Direction.			Rs.	Rs.		Rs.	Rs.
<i>Pay of Officers—</i>	1	Mint Master (2,000—200—3,000)		Rs.	28,600			27,000	
	1	Deputy Mint Master Leave salary		32,647	2,000	30,600	30,320	7,040 2,000	36,040
<i>Pay of Estab- lishment—</i>	28	Accountants, clerks, etc. (at rates varying from Rs. 40 to Rs. 650)			51,720			53,150	
		Revision of pay of Mint Staff . . . . .			...		...	(a) 7,700*	
	8	Servants (at rates varying from Rs. 15 to Rs. 25) Leave salary		49,278	1,880 3,000	56,600	53,470	1,880 3,000	65,730
		Total		81,920		87,200	83,790		1,01,770
	30	Bullion Establishment. Bullion-keepers, clerks, guards, etc. (at rates varying from Rs. 15 to Rs. 500) Leave salary			28,910 2,000			29,220 2,000	
		Total		26,107		30,910	27,890		31,220
	11	Operative Establishment. Head engineer and engineers, 1(600—800), 10 (250—550)			51,700			50,710	
	7	Melters, engravers, etc. (at rates varying from Rs. 60 to Rs. 750) Extra establishment and extra hour's pay Leave salary			27,510 1,00,000 2,000			23,810 1,25,000 2,000	
		Total		1,84,433		1,81,210	1,94,570		2,01,520
<i>Pay of Officers—</i>		Assay Establishment. Assay Master and Deputy Assay Master		7,753	...			...
<i>Pay of— Establishment—</i>		Clerks, weighmen, laboratory men and servants		2,664 15,737	...		...	...
		Total		26,154	...		...	...
<i>Allowances, honoraria, etc.—</i>		House-rent and other allowances		3,455		7,400	4,420		6,100
<i>Supplies and Services—</i>		Petty supplies		2,855		3,000	3,030		3,200
<i>Contingencies—</i>		Postage and telegram charges			800			800	
		Rents, rates and taxes			57,700			56,800	
		Miscellaneous			44,350			44,650	
				1,15,624		1,02,850	82,510		1,02,250
<i>Supplies and Services—</i>		Loss on Coinage		2,02,006		1,86,000	1,67,100		1,76,000
<i>Supplies and Services—</i>		Purchase of local stores For rounding		1,06,666		50,000 +430	50,000 -310		1,00,000 +940
		TOTAL CALCUTTA MINT		7,49,220		6,49,000	6,13,000		7,23,000
		<i>Non-voted</i>		40,400		31,000	30,000		36,000
		<i>Voted</i>		7,08,820		6,18,000	5,83,000		6,87,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3 (Supplement), page 804, paragraph 29.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1923-24.	1924-25.		Estimate,	1925-26.	
BOMBAY MINT.			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	1	Mint Master (2,300 and 3,000)		36,000			35,368	
	1	Deputy Mint Master		16,800		5,125		
		Leave salary		5,400				
			28,354		58,200	51,000		40,493
Pay of Estab- lishment—	20	Accountants and clerks (at rates varying from Rs. 50 to Rs. 460)		30,168			30,480	
	34	Mint Guards (at rates varying from Rs. 11 to Rs. 250)		7,812			7,812	
		Temporary establishment		4,000			4,000	
		Leave salary		3,400			3,428	
		Total		34,090		45,380	33,000		45,720
			62,444		1,03,580	84,000		86,213
Pay of Estab- lishment—		Bullion Establishment.						
	18	Bullion Registrars, Bullion-keeper and Weighers (at rates varying from Rs. 30 to Rs. 590)		30,324			30,048	
		Temporary establishment		20,000			20,000	
		Leave salary		2,986			2,962	
		Total	44,919		53,310	48,500		53,010
Pay of Estab- lishment	19	Operative Establishment.						
		Engineers, Engravers, etc. (at rates varying from Rs. 60 to Rs. 760)		77,117			79,277	
		Mechanics and Labourers (at various rates)		5,323			5,288	
		Temporary establishment		1,50,000			1,50,000	
		Leave salary		8,445			8,115	
		Revision of pay of mint staff		...			(a)6,100*	
		House-rent and other allowances	1,93,938		2,40,890	2,19,000		2,48,700
Allowances, honoraria, etc.—		Overtime and holiday allowances and fees		23,490		{ 1,800 24,570 5,000		
Supplies and services— Contingencies—		Freight on Europe stores	24,488		28,490	29,500		31,370
		Rents, rates and taxes	...		3,060			3,000
		Service postage and telegrams		1,000			1,000	
		Office expenses and miscellaneous		1,000			1,000	
	Office expenses and miscellaneous	20,412		26,000	28,000	29,000		28,000
	Total	2,38,838		3,00,380	2,77,500		3,11,130	
Pay of Officers—	1	Assay Master		18,880			19,807	
	2	Deputy Assay Master (750), (600)		16,800			16,200	
		Leave salary		2,000			2,000	
			5,205		37,680	19,000		38,007
Pay of Estab- lishment—	6	Clerks (at rates varying from Rs. 90 to Rs. 650)	15,622		26,248	12,800		26,212
	18	Servants (at rates varying from Rs. 10 to Rs. 80)		6,612			6,444	
		Leave salary		2,300			2,300	
			23,637		35,160	34,200		34,956
Allowances, honoraria, etc.— Contingencies—		Overtime and other allowances	4,925		{ 1,260 6,540	{ 3,000 7,000		{ 3,060 7,876
		Miscellaneous contingent expenditure	1,444		1,600	2,000		2,000
	Total	50,833		82,240	78,000		85,899	
Works—		Rebuilding existing strong room in mint		...			(b)26,540*	
		Construction of a new currency strong room in the mint compound	56,439		...		(c)70,005*	
Supplies and services— Contingencies—		Purchase of local stores	1,05,785		1,50,000	1,10,000		98,545
		Loss on Coinage	1,98,100		1,50,000	1,90,000		1,50,000
	For rounding			{ -340 -170			{ -160 +363	
	TOTAL BOMBAY MINT	7,57,358		8,39,000	7,88,000		9,33,000	
	Non-voted	33,559		80,000	73,000		67,000	
	Voted	7,23,799		7,59,000	7,15,000		8,66,000	

RECEIPTS.

Profit on circulation of Nickel coins	15,03,708	10,50,000	32,20,000	21,40,000
Do. Bronze coins	...	50,000	2,85,000	2,10,000
Other receipts	2,30,264	2,46,000	58,000	66,000
TOTAL	17,83,972	13,46,000	35,43,000	24,16,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3 (Supplement), page 304, paragraph 29.
(b) Vide Proceedings of the Meeting of the Standing Finance Committee Volume IV, No. 3, page 116, paragraph 53.
(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 116, paragraph 54.

Demand No. 67.

CIVIL WORKS—INCLUDING EXPENDITURE IN ENGLAND.

(Under the control of the P. W. Department.)

Rs. 1,38,68,000.

	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.
Original Works	99,11,500		59,75,500
Repairs	68,00,000		71,25,000
Grants-in-aid	5,000		500
Pay of Officers	2,50,000		2,30,000
„ establishment	3,25,500		3,25,500
Allowances, honoraria, etc.	1,08,000		1,21,500
Establishment charges payable to other Governments, Departments, etc.	19,08,000		15,49,500
Supplies and Services . . . . .	...		12,000
Contingencies	44,500		47,500
Tools and plant	2,70,000		2,22,000
Suspense	63,000		70,000
Reserve	8,06,500		10,48,000
	2,04,92,000		1,67,27,000
<i>Deduct—Cost of English Stores included in the above</i>	17,000		28,000
Net India	2,04,75,000		1,66,99,000
EXPENDITURE IN ENGLAND.			
Stores	19,000		21,000
Leave salary	95,000		68,000
Passages	1,000		1,000
Sundry items	7,000		6,000
Overseas pay . . . . .	...	...	15,000
	1,22,000		1,11,000
Exchange	35,000		25,000
{ <i>Non-voted</i>	18,000		12,000
{ <i>Voted</i>			
GRAND TOTAL	2,06,50,000	1,93,27,000	1,68,47,000
<i>Deduct—Non-voted expenditure</i>	66,81,000	66,81,000	29,79,000
Total Voted expenditure	1,39,69,000	1,26,46,000	1,38,68,000

Abstract of demands for Civil

PROVINCES.	ORIGINAL WORKS.				Repairs.	Grants-in-aid.	PAY OF OFFICERS.		Pay of establishment.	Allowances, honoraria, etc.	Establishment charges payable to other Governments, Departments, etc.
	MAJOR WORKS.		Minor Works.	TOTAL.			Voted.	Non-voted.			
	New.	In progress.									
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Military Engineer Service including Gilgit—											
(a) Ordinary expenditure	...	...	73,000	73,000	2,50,000	...	...	...	...	...	87,000
(b) Waziristan Scheme	...	1,38,000	...	1,38,000	...	...	...	...	...	...	14,000
Viceregal Estates—											
(a) Simla and Delhi	35,000	...	50,000	85,000	2,43,000	...	9,500	...	34,000	8,000	...
(b) Calcutta	7,000	...	25,000	32,000	63,000	...	3,000	...	...	500	18,500
Delhi	1,00,000	19,000	1,25,000	2,44,000	8,75,000	...	...	...	2,000	500	1,47,000
Imperial Division at Dehra Dun	...	7,00,000	...	7,00,000	26,000	...	...	...	1,000	...	72,500
Baluchistan	35,000	85,000	1,95,000	3,15,000	5,35,000	...	...	...	...	...	1,95,500
Simla Imperial Circle	...	...	1,50,000	1,50,000	3,87,000	...	10,300	39,200	95,500	9,000	—24,500
Consulting Engineer to the Govt. of India	...	...	...	...	...	...	...	43,000	12,500	13,000	...
Madras	...	2,000	19,000	21,000	1,00,000	...	...	...	...	...	45,000
Coorg	...	...	...	...	500	...	...	...	...	...	...
Bombay	2,02,000	...	1,60,000	3,62,000	3,04,000	...	...	15,500	29,000	30,000	61,500
Bengal	72,500	1,39,000	1,25,000	3,36,500	6,40,000	...	...	...	2,500	...	1,90,500
Andamans and Nicobar Islands	...	...	10,000	10,000	1,00,000	...	6,000	...	20,000	4,000	...
United Provinces	...	75,000	13,500	88,500	500	...	...	...	...	...	15,500
Rajputana	...	...	1,20,000	1,20,000	2,99,000	...	23,000	39,900	58,500	30,000	—43,000
Punjab	2,00,000	...	24,000	2,24,000	45,000	...	...	...	...	...	44,000
North-West Frontier Province—											
(a) Ordinary Public Works	5,24,500	55,000	2,75,000	8,54,500	{ 15,60,000 10,00,000	...	...	...	...	...	{ 3,62,000 1,50,000
(b) Waziristan scheme	...	5,96,500	...	5,96,500	...	...	...	...	...	...	...
Burma	...	5,000	35,000	40,000	57,000	...	...	...	...	...	21,000
Bihar and Orissa	65,500	5,00,000	31,000	5,96,500	52,000	...	...	...	...	...	1,39,000
Central Provinces	34,500	...	3,500	38,000	17,000	500	...	...	...	...	12,000
Central India	...	...	90,000	90,000	3,56,000	...	9,100	26,400	60,000	25,000	...
Hyderabad	...	...	41,000	41,000	40,000	...	4,500	...	10,500	1,500	...
Assam	...	...	20,000	20,000	1,75,000	...	...	...	...	...	42,000
Kabul Legation	...	8,00,000	...	8,00,000	...	...	...	...	...	...	...
Government of India, Department of Industries and Labour	...	...	...	...	...	...	...	...	...	...	...
EXCHANGE	...	...	...	...	...	...	...	...	...	...	...
TOTAL	12,76,000	31,14,500	15,85,000	59,75,500	71,25,000	500	66,000	1,64,000	3,26,500	1,21,500	15,49,500
(Voted)	12,76,000	15,80,000			61,25,000						13,85,500
(Non-voted)	...	15,34,500			10,00,000			2,30,000			1,64,000

CIVIL WORKS—INCLUDING EXPENDITURE IN ENGLAND.

Works for 1925-26.

Contingencies.	Supplies and Services.	Tools and Plant.	Suspense.	Reserve.	Exchange.	Total (including expenditure on stores in England).	Deduct—Expenditure on English stores.	Net India.	EXPENDITURE IN ENGLAND (STORES AND MISCELLANEOUS PAYMENTS).		GRAND TOTAL.	
									Voted.	Non-voted.	Voted.	Non-voted.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
...	...	5,000	...	...	...	4,15,000	...	4,15,000	...	...	4,15,000	...
...	...	1,500	...	...	...	1,53,500	...	1,53,500	...	...	...	1,53,500
5,000	...	3,000	2,000	...	...	3,39,500	...	3,39,500	4,000	...	3,93,500	...
...	...	1,500	...	...	...	1,18,500	...	1,18,500	...	...	1,18,500	...
...	...	30,000	70,000	...	...	13,68,500	...	13,68,500	...	...	13,68,500	...
...	12,000	...	...	...	...	8,11,500	...	8,11,500	...	...	8,11,500	...
...	...	12,500	...	...	...	10,58,000	...	10,58,000	...	...	10,58,000	...
12,000	...	6,000	2,000	...	...	6,81,500	...	6,81,500	...	11,500	6,42,300	50,700
1,000	69,500	...	69,500	...	30,000	28,500	73,000
...	...	2,000	...	...	...	1,68,000	...	1,68,000	...	...	1,68,000	...
...	500	...	500	...	...	500	...
5,000	...	10,000	...	...	...	8,17,000	...	8,17,000	...	28,500	8,01,500	44,000
1,500	...	14,500	...	...	...	11,85,500	...	11,85,500	...	...	11,85,500	...
500	...	2,500	...	...	...	1,43,000	...	1,43,000	...	...	1,43,000	...
...	...	1,500	...	...	...	1,06,000	...	1,06,000	...	...	1,06,000	...
14,000	...	18,000	...	...	...	5,60,000	...	5,60,000	...	3,500	5,20,100	43,400
...	...	4,000	...	...	...	3,17,000	...	3,17,000	...	...	3,17,000	...
...	...	36,500 15,000	...	...	...	39,78,000	1,500	39,76,500	1,000	...	28,12,500	11,65,000
...	5,96,500	...	5,96,500	...	...	...	5,96,500
...	...	1,500	...	...	...	1,19,500	...	1,19,500	...	...	1,19,500	...
...	...	10,000	...	...	...	7,97,500	...	7,97,500	...	...	7,97,500	...
...	...	1,000	...	...	...	68,500	...	68,500	...	...	68,500	...
8,000	...	43,000	...	...	...	6,17,500	26,500	5,91,000	20,000	1,500	5,84,500	27,900
500	...	1,000	...	...	...	99,000	...	99,000	...	...	99,000	...
...	...	3,000	...	...	...	2,40,000	...	2,40,000	...	...	2,40,000	...
...	8,00,000	...	8,00,000	...	...	...	8,00,000
...	10,48,000	...	10,48,000	...	10,48,000	11,000	...	10,59,000	...
...	37,000	37,000	...	37,000	...	...	12,000	25,000
47,500	12,000	2,22,000	70,000	10,48,000	37,000	1,67,64,000	28,000	1,67,36,000	36,000	75,000	1,38,68,000	20,79,000
		2,05,500			12,000				1,11,000		1,68,47,000	
		16,500			25,000							

Statement showing details of the demand for Civil Works for 1925-26—contd.

	Particulars.	AMOUNT.		
		Works in progress.	New works.	Total.
		Rs.	Rs.	Rs.
MILITARY ENGINEER SERVICE INCLUDING GILGIT.				
<i>(a) Ordinary Public Works.</i>				
Original Works	Minor Works			73,000
Repairs				2,50,000
Establishment charges payable to other Governments, Departments, etc.	Amount payable to the Military Engineer Service.	63,400		
	Amount payable to the Kashmir Durbar for works at Gilgit.	23,600		87,000
Tools and Plant	Do. do. do. do.	1,000		
	Amount payable to the Military Engineer Service.	4,000		5,000
	TOTAL			4,15,000
	{ Voted			...
	{ Non-voted			4,15,000
<i>(b) Waziristan Scheme.</i>				
Original Works	Major Works—			
	Scouts posts at—			
	Spinwam	25,500		
	Shewa	1,12,500		
				1,38,000
Establishment charges payable to other Governments, etc.—	Amount payable to the Military Engineer Service			14,000
Tools and Plant	Do. do. do.			1,500
	otal Non-voted			1,53,500
VICEREGAL ESTATES.				
<i>Simla and Delhi.</i>				
Original works	Major Works—			
	Furniture for the Estates at Simla and Delhi		85,000	85,000
	Minor Works			50,000
				85,000
Repairs				2,43,000
Pay of Officers	1 Superintendent	9,350		
	Rounding	150		
Pay of Establishment	2 Supervisors	6,340		9,500
	2 Electrical Supervisors	6,720		
	2 Sub-overseers	2,580		
	1 Accountant	1,920		
	Office and petty establishment—			
	2 Storekeepers, 9 Clerks, 2 Dra ^t smen and 8 Peons and Chowkidars.	15,552		
	Leave salary	900		
	Rounding	—12		
				84,000
	Carried over			8,71,500

Statement showing details of the demand for Civil Works for 1925-26—contd.

	Particulars.	AMOUNT.		
		Works in progress.	New works.	Total.
		Rs.	Rs.	Rs.
	Brought forward			3,71,500
	VICEREGAL ESTATES—contd.			
Allowances, honoraria, etc.	Winter allowance to establishment at Simla			1,700
	Travelling allowance			5,800
	Compensation for dearness of food and other allowances			500
Contingencies				8,000
Tools and Plant				5,000
Suspense				3,600
	New supply, repairs and carriage			2,000
	Total India			3,89,500
Expenditure in England	Leave salary			4,000
	Total { Voted			3,93,500
	{ Non-voted . . . . .			...
	Calcutta.			3,93,500
Original Works	Major Works—			
	Furniture for Viceregal Estates, Belvedere	...	7,000	7,000
	Minor Works			25,000
Repairs				32,000
Pay of Officers	Superintendent, Governor's Estates—			63,000
	(a) Pay for 1½ months			1,800
	(b) Duty allowance for 12 months at 100 per mensem.			1,200
	Total { Voted			3,000
	{ Non-voted			500
Allowances, honoraria, etc.	Travelling allowance			500
Establishment charges, etc.	Amount payable to the Government of Bengal			18,500
Tools and Plant	Amount payable to the Government of Bengal			1,500
	Total { Voted			1,18,500
	{ Non-voted . . . . .			...
	DELHI.			1,18,500
Original Works	Major Works—			
	New class rooms for the Normal School for Women at Delhi	19,000		
	Police Station at the Saddar Bazar, Delhi.	...	(a)1,00,000*	
	Total { Voted	19,000	1,00,000	1,19,000
	{ Non-voted			1,25,000
	Minor Works			2,44,000
Repairs				8,75,000
Pay of establishment	Share of pay of Mr. Locke, Superintendent of Gardens, debitable to Civil Works			2,000
Allowances, honoraria, etc.	Allowance to Medical Establishment for attendance on Public Works Department workmen			500
Establishment charges payable to other Governments, Departments, etc.	Amount creditable to "57—New Capital at Delhi" on account of establishment charges including Rs. 35,000 for inspection and advice in connection with imperial works in the United Provinces			1,47,000
Tools and Plant	New supply repairs and carriage			30,000
Suspense	Stock and debit on account of the City Extension Scheme			70,000
	Total { Voted			13,68,500
	{ Non-voted . . . . .			...
	IMPERIAL DIVISION AT DEHRA DUN.			13,68,500
Original Works	Major Works—			
	Forest Research Institute at Dehra Dun	7,00,000	...	7,00,000
	Minor Works . . . . .			...
	Total { Voted			7,00,000
	{ Non-voted			28,000
Repairs				1,000
Pay of Establishment	Revenue establishment—			1,000
	1 Patwari, 1 Jamadar, 1 Chowkidar and 1 Peon			72,500
Establishment charges payable to other Governments, Departments, etc.	Amount creditable to "57—New Capital at Delhi" on account of establishment charges			72,500
Supplies and Services	Architect's fees for the preparation of designs for the Forest Research Institute buildings			12,000
	Total { Voted			8,11,500
	{ Non-voted . . . . .			...
				8,11,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, pages 101-102, paragraph 14.

CIVIL WORKS—INCLUDING EXPENDITURE IN ENGLAND.

Statement showing details of the demand for Civil Works for 1925-26—contd.				
	Particulars.	AMOUNT.		
		Works in progress.	New works.	Total.
		Rs.	Rs.	Rs.
	BALUCHISTAN.			
Original Works	Major Works—			
	New Police lines at Quetta	85,000	...	...
	Remodelling of the Patel Ward in the Civil Hospital at Quetta.	...	(a) { 15,000	...
	Construction of levy lines at Hindubagh .	...	{ 20,000	1,20,000
		85,000	35,000	
	Minor Works . . . . .	...	...	1,95,000
Repairs				9,15,000
Establishment charges payable to other Governments, etc.	Amount payable to the Military Engineer Service .			5,35,000
Tools and Plant	Ditto ditto			1,95,500
				12,500
	Total { Voted			10,58,000
	{ Non-voted . . . . .			...
				10,58,000
	CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA.			
Pay of Officers	1 Consulting Engineer			43,000
Pay of Establishment	1 Assistant, 2 Clerks, 1 Stenographer, 1 Duffry, 1 Jamadar, 1 Daffadar, and 5 Peons	12,554		
	Rounding	-54		12,500
Allowances, honoraria, etc.	Travelling allowance	10,000		
	Hill journey allowance	2,500		
	Grain compensation and other allowances	500		
Contingencies				13,000
				1,000
	Total India			69,500
Expenditure in England	Leave salary			30,000
	Total { Voted			26,500
	{ Non-voted			73,000
				99,500
	MADRAS.			
Original Works	Major Works—			
	Improved Customs Accommodation, Cochin	2,000		2,000
	Minor Works			19,000
				21,000
Repairs				1,00,000
Establishment charges payable to other Governments, etc.	Amount payable to the Madras Government			45,000
Tools and Plant	Ditto ditto			2,000
	Total { Voted			1,68,000
	{ Non-voted . . . . .			...
				1,68,000
	COORG.			
Repairs				500
	Total { Voted			500
	{ Non-voted . . . . .			...
				500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, pages 199-200, paragraph 26.

Statement showing details of the demand for Civil Works for 1925-26—contd.

	Particulars.	AMOUNT.		
		Works in progress.	New works.	Total.
		Rs.	Rs.	Rs.
Original Works	BOMBAY.			
	Major Works— Quarters for lascars of the Customs Department at Keamari Electric lift in the Customs House at Karachi Quarters for Preventive Officers at Keamari Quarters for servants of above		(a) { 45,000* 23,000* 1,10,000* 24,000*	2,02,000
	Minor Works			1,60,000
Repairs	PERSIAN GULF DIVISION.			
Pay of Officers	1 Executive Engineer			15,500
Pay of establishment	8 Upper subordinates	7,234		
	3 Lower subordinates	5,665		
	1 Accountant	1,800		
	Office and petty establishments	14,118		29,000
	Rounding	183		
Allowances, honoraria, etc.	Local (Persian Gulf) allowance to Executive Engineer and the Staff	9,720		
	House rent allowance	3,420		
	Exchange compensation allowance	9,800		
	Travelling allowance	7,000		30,000
	Rounding	60		
Contingencies	For the Persian Gulf Division			5,000
Establishment charges payable to other Governments, etc.	Amount payable to the Government of Bombay			61,500
Tools and plant	Ditto ditto			10,000
	Total India			8,17,000
Expenditure in England	Leave salary	25,000		28,500
	Overseas pay	3,500		
	Total { Voted			8,01,500
	{ Non-voted			44,000
				8,45,500
Original Works	BENGAL.			
	Major Works— Construction of four Kucha Salt Golas at Mohesh Khal in Chittagong	66,000		
	Partitioning of 23 Salt golas at Sulkea	62,000		
	Construction of Song Khola bridge at Sikkim	(b)11,000*		
	Placing of porticos over golas Nos. A. A and A, etc., and four ramps to the new platform from the railside in the Salt golas at Sulkea		(c)18,000*	
	New latrine for the Port and Shipping Office at Calcutta		(d)18,500*	
	Office and quarters for the Income-tax Staff at Rangpur		(a)41,000*	
		1,39,000	72,500	2,11,500
				1,25,000
Repairs	Minor Works—			3,36,500
Pay of establishment	1 Care taker	1,200		6,40,000
	6 Gate Durwans	1,080		
	Rounding	220		2,500
Contingencies	Firemen and Sweepers for the Imperial Secretariat Buildings, Calcutta.			1,500
Establishment charges payable to other Governments, etc.	Amount payable to the Bengal Government			1,90,500
Tools and plant	Ditto ditto			14,500
	Total { Voted			11,85,500
	{ Non-voted			...
				11,85,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, pages 229-230, paragraph 28, and Volume IV, No. 3 (Supplement), page 298 paragraph 17.
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 191, paragraph 19.
 (c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3 (Supplement), page 298, paragraph 18.
 (d) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 113, paragraph 45.

Statement showing details of the demand for Civil Works for 1925-26—contd.

	Particulars.	AMOUNT.		
		Works in progress.	New works.	Total.
		Rs.	Rs.	Rs.
ANDAMANS AND NICOBAR ISLANDS.				
Original Works	Minor Works			10,000
Repairs	1 Assistant Engineer			1,00,000
Pay of Officers				6,000
Pay of establishment	1 Supervisor			2,760
	1 Electrician			3,000
	3 Overseers			3,564
	1 Accountant			1,200
	Office Establishment—			
	6 Clerks, 1 draftsman, 1 store-keeper and			
	Menials (ticket of leave men)			8,784
	Leave salary			700
	Rounding			—8
				20,000
Allowances, honoraria, etc.	Local allowance to Assistant Engineer			1,800
	Travelling and other allowances			2,200
				4,000
Contingencies				500
Tools and Plant	New Supply, repairs and carriage			2,500
				1,43,000
	GRAND TOTAL . . . . .			...
				1,43,000
UNITED PROVINCES.				
Original Works	Major works—			
	New press building at Aligarh	75,000		75,000
	Minor Works			13,500
Repairs				88,500
				500
Establishment charges payable to other Governments, etc.	Amount payable to the Government of the United Provinces.			15,500
Tools and Plant	Ditto ditto			1,500
				1,06,000
	Total { Voted . . . . .			...
	{ Non-voted			1,06,000
RAJPUTANA.				
Original Works—	Minor Works			1,20,000
Repairs				2,99,000
Pay of Officers	1 Superintending Engineer			25,800
	1 Executive Engineer			14,100
	3 Assistant Engineers			20,280
	Leave salary			3,400
	Rounding			—80
				63,500
	Carried over			4,82,500

Statement showing details of the demand for Civil Works, 1925-26—contd.

	Particulars.	AMOUNT.		
		Works in progress.	New works.	Total.
		Rs.	Rs.	Rs.
RAJPUTANA—contd.				
Pay of Establishment	<i>Direction—</i> Brought forward			4,82,500
	1 Superintendent, 7 Clerks, 1 Computer, 1 Tracer and 8 Duffry, Peons and Chow- kidars	15,888		
	Leave salary	2,500		
		18,388		
	<i>Construction—</i> 1 Upper Subordinate	1,860		
	8 Sub-overseers	6,480		
	1 Accountant	2,880		
	<i>Office and Petty Establishment—</i> 18 Clerks, 4 Draftsmen, 3 Tracers, 3 Store- keepers and 16 Duffry, Peons and Chowki- dars.	24,384		
	Leave salary	4,500		
	Rounding	8		
				58,500
Allowances, honoraria, etc.	Local allowance	4,000		
	Grain compensation allowance	500		
	Travelling allowance	25,500		
				30,000
Establishment charges recover- able from other Governments, etc.	Amount creditable from other heads of expenditure and local bodies.			—43,000
Tools and plant	New supply, repairs and carriage			18,000
Contingencies				14,000
				5,80,000
Expenditure in England	<i>Overseas pay</i>			3,500
	Total { Voted			5,20,100
	{ Non-voted			43,400
				5,68,500
PUNJAB.				
Original Works	<i>Major Works—</i> New Central Jail for the North-West Frontier prisoners . . . . .	...	(a) 2,00,000*	2,00,000
	Minor Works			24,000
				2,24,000
Repairs				45,000
Establishment charges payable to other Governments, etc.	Amount payable to the Punjab Government			44,000
Tools and Plant . . . . .	... Ditto ditto			4,000
				8,17,000
	Total { Voted . . . . .			...
	{ Non-voted . . . . .			...
				8,17,000

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume IV, No. 8 (Supplement), page 305, paragraph 33.

Statement showing details of the demand for Civil Works for 1925-26—contd.

	Particulars.	AMOUNT.		
		Works in progress.	New works.	Total.
		Rs.	Rs.	Rs.
SIMLA IMPERIAL CIRCLE.				
Original Works	Minor Works			1,50,000
Repairs				3,87,000
Pay of officers	1 <i>Superintending Engineer</i> 26,400 1 <i>Executive Engineer</i> 12,800 1 <i>Executive Engineer</i> 9,550 Leave salary payable in India 750			49,500
Pay of Establishment	<i>Direction—</i> 1 Superintendent, 6 Clerks, 1 Stenographer, 2 Draftsmen, 1 Duffry and 7 Peons 21,684 <i>Construction—</i> 4 Sub-Divisional Officers 12,720 13 Subordinates 21,840 2 Accountants 5,100 <i>Office and Petty Establishments—</i> 20 Clerks, 2 Draftsmen, 3 Caretakers, 1 Fire Daffadar and 4 Chowkidars and 14 Peons 32,516 Leave salary payable in India 1,600 Rounding 40			95,500
Allowances, honoraria, etc.	Grain compensation allowance 400 Winter and other allowances 6,200 Travelling allowance 2,400			9,000
Establishment charges recoverable from other Governments, etc.	Amount creditable from other heads of expenditure, etc.			—21,500
Contingencies				12,000
Tools and Plant	New supply repairs and carriage			5,000
Suspense				—2,000
	Total India			6,81,500
Expenditure in England	Leave salary 5,000 Overseas pay 6,500			11,500
	Total { Voted 6,42,300 Non-voted 50,700			6,93,000
NORTH-WEST FRONTIER PROVINCE.				
<i>(a) Ordinary Public Works.</i>				
Original Works	Major Works— Widening Mardan-Charsada road 1,400 Construction of causeway over Harro river bridge, Hazara Trunk road, mile 35 35,000 Partial remodelling of the Civil Jail at Peshawar (a) 50,000* Construction of a police post at a point on the Kohat-Bannu road 16,000* Construction of police buildings to west of Cantonment near the Tochi road 25,000* Construction of Hathala-Kulachi road (b) 2,00,000* Metalling Manshera-Shinkiar road 1,50,000* Bridge at mile 262 of the Grand Trunk road (c) { 26,500* Construction of a Militia Post at Manduri 57,000*			
	Carried over 38,400		5,24,500	

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3 (supplement), pages 305 and 303, paragraph 33.
(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, pages 198 and 199, paragraph 25.
(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 195, paragraph 22.

Statement showing details of the demand for Civil Works for 1925-26—contd.

	Particulars.	AMOUNT.		
		Works in progress.	New Works.	Total.
	Brought forward	Rs. 36,400	Rs. 5,24,500	Rs.
	NORTH-WEST FRONTIER PROVINCE—contd.			
Original Works—contd.	Major Works—contd.			
	Increasing width of metal on the first section of H. T. Hazara Road	18,600	...	
		155,000	5,21,500	
	Minor Works			5,70,500 2,75,000
Repairs	Ordinary			8,54,500
	Maintenance of roads of military importance	15,60,000 10,00,000		25,60,000
Establishment charges payable to other Governments, etc.	Amount payable to the Military Engineer Services on—			
	(i) Voted expenditure	3,62,000		
	(ii) Non-voted expenditure	1,50,000		5,12,000
Tools and Plant	Ditto ditto on—			
	(i) Voted expenditure	36,500		
	(ii) Non-voted expenditure	15,000		51,500
	Deduct—Expenditure on English stores			30,78,000 1,500
	Net India			30,76,500
Expenditure in England	Stores			1,000
	Total			28,12,500
	(b) Waziristan Scheme.			11,65,000
				39,77,500
Original Works	Major Works—			
	Additions and alterations to posts at—			
	Girni	11,500		
	Murtaza	62,000		
	Extension of the Miranshah Fort	1,76,000		
	Construction of new accommodation for the scouts' posts at Shinkai, Khajuri and Mirali	2,12,000		
	Picquet Tower at Sararogha	6,500		
	Draband-Ghazni Khel road	1,28,500		
	Total (Non-voted)			5,96,500
Original Works	BURMA.			
	Major Works—			
	Renewal of head stones on soldiers' graves in Burma	5,000		
				5,000
	Minor Works			85,000
Repairs				40,000 57,000
Establishment charges payable to other Governments, etc.	Amount payable to the Burma Government			21,000
Tools and Plant	Ditto ditto			1,500
	Total			1,19,500
	(c) Non-voted			...
				1,19,500

CIVIL WORKS—INCLUDING EXPENDITURE IN ENGLAND.

Statement showing details of the demand for Civil Works for 1925-26—contd.

	Particulars.	AMOUNT.		
		Works in progress.	New works.	Total.
	BIHAR AND ORISSA.			
Original Works	Major Works— Draining the eastern portion of the Agricultural Research Institute, Pusa. Quarters for a Superintendent and five clerks of the Mines Department at Dhanbad. Provision of an eternit ceiling in the building occupied by the Accountant-General, Bihar and Orissa. School of Mines and Geology at Dhanbad	Rs. 5,00,000 5,00,000	Rs. (a) 11,000* (b) 39,500* (c) 15,000* ... 65,500	Rs. 5,65,500 31,000
Repairs	Minor Works			5,96,500 52,000
Establishment charges payable to other Governments, etc.	Amount payable to the Government of Bihar and Orissa			1,39,000
Tools and Plant	Ditto			10,000
	Total { Voted Non-voted			7,97,500 ...
	CENTRAL PROVINCES.			7,97,500
Original Works	Major Works— Bungalow for the Political Agent Feudatory States at Raipur		(d) 43,500*	34,500
Repairs	Minor Works			3,500
Grant-in-aid	Payment to District Boards for the maintenance of cemeteries			38,000
Establishment charges payable to other Governments, etc.	Amount payable to the Government of the Central Provinces			17,000
Tools and Plant	Ditto			500
	Total { Voted Non-voted			12,000 1,000
				68,500 ...
	CENTRAL INDIA.			68,500
Original Works—	Minor Works			90,000
Repairs				3,56,000
Pay of Officers	1 Superintending Engineer 2 Assistant Engineers Rounding	26,400 8,990 110		35,500
Pay of establishment	1 Supervisor 7 Overseers 9 Sub-overseers 1 Accountant Office and petty establishments— 18 Clerks, 3 Draftsmen, 2 Tracers, 1 Motor Mechanic, 1 Store-keeper, and 25 Menials. Leave salary Medical establishment at Khalghat Rounding	2,190 12,050 7,645 2,460 33,369 2,000 360 -74		60,000
Allowances, honoraria, etc.	Travelling and other (grain compensation) allowances.			25,000
Tools and Plant	New supply, repairs and carriage			43,000
Contingencies				8,000
	Deduct—Expenditure on English Stores			6,17,500 26,500
	Net—India			5,91,000
Expenditure in England	Stores Overseas pay	20,000 1,500		21,500
	Total { Voted Non-voted			5,84,600 27,900
	Carried over			6,12,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 94, paragraph 44.
(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 160, paragraph 21.
(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 136, paragraph 3.
(d) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 192, paragraph 20.

Statement showing details of the demand for Civil Works for 1925-26—concl'd.

	Particulars.	AMOUNT.		
		Works in progress.	New works.	Total.
		Rs.	Rs.	Rs.
	Brought forward			
	HYDERABAD.			
Original Works	Minor Works			41,000
Repairs	Engineer's allowance (paid to an officer of the Nizam's Government for the supervision of Public Works at Hyderabad)			40,000
Pay of officers				4,500
Pay of establishment	1 Overseer	1,500		
	1 Sub-overseer	840		
	1 Accountant	1,560		
	Office and petty establishment—3 clerks, 2 draftsmen, 1 shroff and menials.	6,096		
	Leave salary	500		
	Rounding	4		10,500
Allowances, honoraria, etc.	Travelling allowance			1,500
Tools and Plant	New supply, repairs and carriage			1,000
Contingencies	.....			500
	Total { Voted			99,000
	{ Non-voted			...
				99,000
	ASSAM.			
Original Works	Minor Works			20,000
Repairs	.....			1,75,000
Establishment charges payable to other Governments, etc.	Amount payable to the Assam Government			42,000
Tools and Plant	Ditto ditto			3,000
	Total { Voted			2,40,000
	{ Non-voted			...
				2,40,000
	<i>Kabul Legation.</i>			
Original Works	Legation Buildings at Kabul	8,00,000	...	8,00,000
	Total (Non-voted)			8,00,000
	GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR.			
Reserve	Reserve with the Government of India, Public Works Branch for unforeseen expenditure, etc.—			
	INDIA.			
	Reserve			10,48,000
	ENGLAND.			
	Sundry items	6,000		
	Leave salary and passages for officers which cannot at present be allocated to any particular Province.			11,000
	Voted	5,000		
	Total { Voted			10,59,000
	{ Non-voted			...
				10,59,000

Demand No. 68.

SUPERANNUATION ALLOWANCES AND PENSIONS—INCLUDING EXPENDITURE IN ENGLAND.

Rs. 30,06,000.

	BUDGET ESTIMATE, 1924-25.		REVISED ESTIMATE, 1924-25.		BUDGET ESTIMATE, 1925-26.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
India	1,04,000	-22,08,000	76,700	4,30,300	90,000	-27,39,000
Baluchistan . . . . .	...	...	...	...	...	1,01,500
Madras	33,400	5,42,600	27,000	2,98,000	20,600	5,31,400
Bombay	11,000	3,80,000	14,000	1,19,000	15,000	4,83,000
Bengal	4,000	2,70,000	6,000	1,79,000	4,000	7,24,000
United Provinces	39,500	3,24,500	31,200	-5,98,000	32,000	3,07,000
Punjab	31,000	2,57,000	23,000	1,44,000	31,000	4,72,500
Burma . . . . .	...	73,000	...	42,000	...	1,37,000
Bihar and Orissa	3,000	1,67,300	6,065	-31,065	6,065	1,36,935
Central Provinces . . . . .	...	1,78,000	3,500	-24,500	19,000	1,78,000
Assam . . . . .	...	35,000	...	-5,000	...	51,000
Coorg . . . . .	...	...	...	310	...	310
For rounding	+100	-400	-465	-45	+335	-645
Total	2,26,000	-1,000	1,87,000	5,54,000	2,18,000	3,86,000
England	1,78,29,000	20,25,000	1,75,63,000	18,84,000	1,76,73,000	19,80,000
Exchange	77,17,000	8,76,000	65,23,000	7,00,000	58,91,000	6,80,000
GRAND TOTAL	2,57,72,000	29,00,000	2,42,73,000	81,38,000	2,37,82,000	30,06,000
	2,86,72,000		2,74,11,000		2,67,88,000	
DETAILS.						
1. Superannuation and Retired Allowances	52,200	21,52,390	32,450	12,38,920	41,080	33,71,870
Bonus on contribution towards Provident Fund . . . . .	...	56,180	...	3,000	...	6,000
Bonus on contribution towards Provident Fund . . . . .	...	...	...	...	...	90,580
2. Compassionate allowances . . . . .	...	11,510	1,150	8,500	370	14,340
3. Commuted value of pensions . . . . .	...	4,77,390	...	3,55,490	...	10,00,000
3a. Commuted value of pensions paid to Provincial Governments . . . . .	...	4,77,600	12,158	10,04,000	25,658	9,37,000
4. Gratuities	23,000	70,610	13,000	44,195	13,000	76,320
5. Donations to Service Funds . . . . .	...	3,600	...	1,000	...	2,300
6. Pensions of the Military Fund	14,200	...	13,900	...	19,500	...
7. Pensions of the Military Orphan Fund	33,800	...	27,832	...	27,000	...
8. Pensions of the Medical Retiring Fund	1,600	...	1,600	...	2,065	2,000
9. Pensions of the Bengal Civil Fund	9,000	...	3,000	...	5,000	...
9a. Pension of the Bombay Civil Fund . . . . .	...	...	3,500	...	3,600	...
10. Pensions of the Madras Fund	11,400	...	11,000	...	11,400	...
11. Pensions under the Indian Civil Service Family Pension Regulations	40,000	...	40,000	...	45,000	...
12. Covenanted Civil Service Pensions	7,000	...	3,000	...	...	...
13. Pensions under War Risk Compensation Scheme	11,000	68,500	400	78,000	500	59,900
14. Special Pensions connected with War 1914	7,500	27,900	7,300	43,027	7,500	55,060
15. Compensation for depreciation of Krans and Hali Sicca Rupees . . . . .	...	...	...	...	...	5,000
16. Payments by means of Rupee Drafts	15,000	...	15,000	...	15,000	...
17. Pensions for distinguished and meritorious services . . . . .	...	500	...	4,700	...	2,790
18. Pensions to lascars ex German ships interned during the war in Germany . . . . .	...	700	...	500	...	500
19. Gratuities to cover fares and passages of officers retiring on proportionate pension . . . . .	...	3,000	1,500	...	...	...
20. Lump deduction on account of pensions of Commercial Departments . . . . .	...	-88,50,000	...	-22,27,300	500	-51,94,100
For rounding	+300	-880	+210	-32	+827	-2,910
TOTAL	2,26,000	-1,000	1,87,000	5,54,000	2,18,000	3,86,000
	2,25,000		7,41,000		5,84,000	

Demand No. 69.

STATIONERY AND PRINTING—INCLUDING EXPENDITURE IN ENGLAND.

Rs. 28,18,000.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
INDIA AND ENGLAND (NET)	42,91,187	44,32,000	42,63,000	25,56,000
BALUCHISTAN . . . . .	...	...	...	1,000
MADRAS	85,409	38,000	49,000	28,000
BOMBAY	2,26,150	1,55,000	1,28,000	1,00,000
BENGAL	1,50,422	87,000	1,35,000	93,000
UNITED PROVINCES	41,156	44,100	32,500	19,500
PUNJAB	32,915	19,000	18,000	17,000
BURMA	82,809	1,10,000	70,000	70,000
BIHAR AND ORISSA	9,716	10,000	8,000	9,000
CENTRAL PROVINCES AND BEHAR	12,645	21,300	15,000	10,000
ASSAM	8,403	8,000	18,000	6,000
For rounding		-400	+500	-500
TOTAL	49,43,815	49,24,000	47,35,000	29,09,000
Non-voted	66,649	86,000	95,000	91,000
Voted	48,77,166	48,38,000	46,40,000	28,18,000
INDIA.				
Central Stationery Office	3,22,755	4,64,200	4,65,100	4,46,700
Central Printing Office	30,131	40,100	39,900	64,600
Central Forms Store	1,24,109	5,84,400	5,66,800	5,89,100
Central Publication Branch	80,774	...	1,03,100	1,66,500
Government of India Presses	21,67,803	28,81,600	25,31,300	22,98,200
Purchase of Stores	37,11,759	40,00,000	37,96,000	43,00,000
Printing at Private Presses . . . . .	...	...	...	8,200
Lithography . . . . .	...	...	...	1,900
For rounding		-300	-200	-200
Total carried over	63,77,331	79,70,000	75,02,000	78,70,000

STATIONERY AND PRINTING—INCLUDING EXPENDITURE IN ENGLAND.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
Brought forward	63,77,231	79,70,000	75,2,000	78,70,000
ENGLAND.				
Leave salary, etc.	18,560	12,000	12,000	11,000
Stationery supplied from England	14,54,300	6,00,000	6,70,000	5,45,000
Expenses in connection with an expert for Government Security Press	420	...	...	...
Stationery, printing and book binding for the India Office	--2,574	9,000	4,000	40,000
Stationery, printing and book binding for the High Commissioner's Office	47,610	60,000	60,000	60,000
TOTAL	15,18,346	7,06,000	7,71,000	6,81,000
EXCHANGE				
	6,76,463	3,01,000	2,82,000	2,23,000
TOTAL GROSS	85,72,140	89,82,000	85,00,000	87,78,000
<i>Less—</i>				
Value of stationery supplied from the Central Stores to the following Governments :—				
North-West Frontier Province	44,105	28,000	28,000	28,000
Bengal	10,16,591	10,93,000	10,93,000	10,93,000
United Provinces of Agra and Oudh	4,90,161	5,00,000	4,35,000	4,35,000
Punjab	4,40,274	4,22,000	4,06,720	4,12,000
Burma	87,680	...	...	...
Central Provinces and Berar	2,59,481	3,12,000	2,95,000	2,78,800
Assam	54,105	55,000	56,000	65,000
TOTAL	23,92,397	24,10,000	23,13,720	23,11,800
Cost of manufacturing post cards	...	35,000	...	...
Cost of stationery supplied and printing work done for :—				
Posts and Telegraph Department	18,10,957	21,05,130	19,61,500	21,95,500
Bengal-Nagpur Railway	...	...	...	3,80,000
Bengal	68,587	...	19,000	19,000
Medical Department	...	...	...	29,000
Railway Department	...	...	...	74,050
Accountant General, Railways	...	...	...	9,660
Northern India Salt Revenue Department	...	...	...	3,000
Military Department	...	...	...	12,00,000
Other Provincial Governments	6,012	...	...	...
For rounding	...	--130	--220	--10
TOTAL DEDUCTIONS	42,77,953	45,50,000	42,97,000	62,22,000
INDIA AND ENGLAND (NET)	42,94,187	44,32,000	42,63,000	25,56,000
Non-voted	66,649	86,000	95,000	91,000
Voted	42,27,538	48,46,000	41,68,000	24,65,000

STATIONERY AND PRINTING.

	Existing strength		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CENTRAL STATIONERY OFFICE. HEAD OFFICE.								
<i>Pay of Officers—</i>	1	Controller (2,500—2,750)		32,230			32,190	
	1	Deputy Controller (1,000—1,250)		10,140			12,000	
	1	Assistant Controller (500—600)		6,280			6,100	
		Leave salary		...			3,100	
<i>Pay of Establishment—</i>	116	Superintendent, store examiner, storekeepers, clerks, etc. (at rates varying from Rs. 20 to Rs. 550)	31,917 16,318		48,650	42,420 15,390		63,300
	71	Servants (at rates varying from Rs. 15 to Rs. 35)		1,03,660			1,21,040	
		Temporary establishment		15,940			17,240	
		Leave salary		22,620			21,690	
				4,800			4,800	
			1,43,153		1,47,020	1,45,540		1,64,770
<i>Allowances, hono- raia, etc.—</i>		Travelling and other allowances	5,905		6,000	6,000		6,500
<i>Supplies and ser- vices—</i>		Customs duty on stores		1,40,000			1,00,000	
		Cooly labour		14,000			18,000	
		Packing cases		17,000			17,000	
		Baling charges and other supplies		60,000			51,000	
			91,998		2,31,000	2,20,600		1,86,000
<i>Contingencies—</i>		Rents, rates and taxes		9,120			9,120	
		Postage and telegram charges		9,000			9,000	
		Office expenses and miscellaneous		13,390			17,990	
			33,464		31,510	35,170		36,110
		For rounding			+20	-20		-70
		TOTAL	3,22,755		4,64,200	4,65,100		4,46,700
			31,917		42,400	42,400		44,200
			2,90,838		4,21,800	4,22,700		4,12,500
CENTRAL PRINTING OFFICE.								
<i>Pay of Officers—</i>	1	Deputy Controller (750—1,000) + Special pay (150—200)		10,800			11,520	
	1	Assistant to Deputy Controller (550—750)		15,080			9,000	
			18,381		25,880	19,800		20,520
<i>Pay of Estab- lishment—</i>	1	Assistant to Deputy Controller (500—700)		...			6,000	
	21	Clerks and servants (at rates varying from Rs. 12 to Rs. 250)		...			21,040	
		Temporary establishment		...			290	
			4,349		5,210	11,890		27,990
<i>Allowances, etc.—</i>		Travelling and other allowances	3,211		4,660	4,000		8,790
<i>Contingencies—</i>		Office contingencies and miscellaneous	3,490		4,250	4,250		7,630
		For rounding				-40		...
		TOTAL (VOTED)	30,131		40,100	39,900		64,000
CENTRAL FORMS STORES.								
<i>Pay of Officers—</i>	1	Deputy Controller (750—1,000)		10,300			12,000	
		Leave salary		...		3,090	3,000	
			9,700		10,300	6,290		15,600
<i>Pay of Estab- lishment—</i>	107	Assistants, clerks and servants (at rates varying from Rs. 13 to Rs. 300)		36,840			50,720	
		Temporary establishment		37,600			22,150	
		Leave salary		1,600			1,600	
			49,710		76,040	63,200		74,470
<i>Allowances etc.—</i>		House rent and other allowances	1,033		600	300		...
<i>Supplies and services—</i>		Electric lights and fans		1,200			3,600	
		Contracts for printing stock forms		4,50,000			4,25,000	
		Water supply		...			150	
			19,857		4,51,200	4,26,300		4,28,750
<i>Contingencies—</i>		Service postage and telegram charges		27,000			40,000	
		Office contingencies and miscellaneous		19,220			30,860	
			43,809		46,240	67,720		70,360
		For rounding			+40			-80
		TOTAL	1,24,109		5,64,100	5,66,800		5,99,100
			9,700		10,300	3,100		...
		Non-voted						
		Voted	1,14,409		5,74,100	5,63,700		5,99,100

STATIONERY AND PRINTING.

	Existing strength.		Actuals.	Budget Estimate,		Revised	Budget Estimate,	
			1923-24.	1924-25.		Estimate,	1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CENTRAL PUBLICATION BRANCH.								
<i>Pay of Officers—</i>	1	Manager (450—750+S. P. 100)			...	6,600		8,400
<i>Pay of Establishment—</i>	36	Assistant Manager, Clerks, etc. (25—400)			...		29,520	
	41	Peons and servants (13—27)			...		7,880	
		Temporary establishment			...		3,410	
		Leave salary	23,242		...	23,460	1,200	42,010
<i>Supplies and Services—</i>		Postage and packing charges			...		70,000	
		Cost of advertising direct by Government of India of their publication for sale			...		10,000	
		Commission on advertisements	57,532		...	73,000	10,000	90,000
<i>Contingencies—</i>		Service postage and telegram charges			...		5,000	
		Office expenses and miscellaneous			...		19,000	
		Other contingencies	...		...		2,100	26,100
		For rounding				+40		-10
		Total (Voted)	80,774		...	1,03,100		1,66,500
			Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1923-24.	1924-25.		Estimate,	1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESSES.								
Press (CALCUTTA)—								
		I.—Administration	79,777	82,000		66,600	62,400	
		II.—Press	6,74,832	7,40,560		6,37,080	6,31,110	
		III.—Publishing branch	...	34,160		...	...
		VI.—Other presses and offices	2,496	2,910		300	...	
		VII.—Allowances	16,027	12,600		17,000	14,600	
		VIII.—Supplies and services	3,75,119	3,40,200		4,23,200	2,54,200	
		IX.—Contingencies	1,42,249	1,15,500		1,00,000	73,840	
		TOTAL	12,89,500		13,27,950	12,44,180		10,36,150
Press (DELHI)—								
		I.—Administration	24,145	26,490		27,030	27,170	
		II.—Press	2,23,862	2,55,440		2,05,380	2,47,520	
		III.—Publishing branch	1,891	1,820		2,500	3,690	
		VI.—Other presses and offices	423	...		...	...
		VII.—Allowances	12,562	14,400		13,000	14,400	
		VIII.—Supplies and services	23,609	1,46,000		1,27,000	91,450	
		IX.—Contingencies	24,586	27,400		25,400	27,550	
		TOTAL	3,11,078		4,71,550	4,00,310		4,12,080
PRIVATE SECRETARY'S PRESS								
			50,105		50,900	48,570		51,420
Press ALIGARH								
			...		5,96,740	3,52,090		3,74,300
EXPERIMENTAL SECURITY PRINTING PRESS								
			19,609		...	73,000		...
Press, (SIMLA)—								
		I.—Administration	40,053	41,740		37,500	40,750	
		II.—Press	2,92,257	2,61,550		2,43,820	2,50,190	
		VII.—Allowances	36,114	48,500		39,000	39,100	
		VIII.—Supplies and services	34,744	64,000		36,500	54,500	
		IX.—Contingencies	26,529	12,400		10,800	9,350	
		TOTAL	4,29,704		4,28,190	3,67,620		3,93,890
FOREIGN DEPARTMENT PRESS								
			2,585		260	260		
RESIDENCY PRESS								
			5,272		6,000	5,250		23,060
JAIL PRESS								
			...		...	...		2,300
		For rounding			+10	+20		...
		TOTAL	21,07,803		28,81,600	25,31,300		22,93,200
		<i>Non-voted</i>	<i>25,032</i>		<i>16,000</i>	<i>33,000</i>		<i>31,600</i>
		Voted	20,82,771		28,65,600	24,98,000		22,61,600

Existing strength.	PRESS (CALCUTTA).	Actuals,	Budget Estimate,		Revised	Budget Estimate,	
		1923-24.	1924-25.		Estimate,	1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	I.—ADMINISTRATION.						
Pay of Officers—	1 Superintendent (1,250--1,500)		16,000			15,000	
	Deputy Superintendent		9,000			...	15,000
Pay of Estab- lishment—	30 Head assistant, cashiers, clerks, etc. (at rates varying from Rs. 25 to Rs. 350).	24,166		25,000	14,780		
	35 Care-taker, peons, servants, doctries, etc. (at rates varying from Rs. 13 to Rs. 55).		43,380			35,660	
	Temporary establishment		7,890			7,340	
	Leave salary		5,430			4,000	
		55,611		57,000	51,820		47,400
	Total	79,777		82,000	66,600		62,400
	II.—PRESS.						
	Supervising and Store-keeping staff.						
48	Overseers, clerks, stationery-keepers, computers, etc. (at rates varying from Rs. 15 to Rs. 750)	55,927		67,950	59,440		57,010
	Composing Branch.						
	Type composing branch.						
55	Foremen, section-holders, composi- tors, distributors, etc. (at rates varying from Rs. 19 to Rs. 300).		36,380			33,860	
	Piece establishment		67,000			60,000	
	Temporary establishment	1,54,763	64,700	1,68,080	1,41,700	43,500	1,97,360
	Mono. and Lino. composing branch.						
52	Section-holders, operators and machine peons, etc. (at rates vary- ing from Rs. 15 to Rs. 200).		45,390			43,900	
	Temporary establishment		47,500			58,300	
	Leave salary	81,238	6,000	98,890	87,710	5,000	1,07,200
	Reading Branch.						
101	Readers, revisers, copyholders, etc. (at rates varying from Rs. 40 to Rs. 400)		1,08,080			1,04,850	
	Temporary establishment	1,18,273	1,200	1,09,280	1,06,200	3,300	1,08,150
	Press and Machine.						
22	Machine foremen, pressmen, etc. (at rates varying from Rs. 16 to Rs. 125)		8,020			6,730	
	Piece establishment		8,500			8,500	
	Temporary establishment	74,041	53,800	70,320	70,000	45,000	60,230
	Warehouse and Binding.						
16	Foremen, jemadar, clerk, etc. (at rates varying from Rs. 20 to Rs. 160)		8,700			6,430	
	Piece establishment		43,200			30,700	
	Temporary establishment	1,55,977	1,25,000	1,76,900	1,28,060	80,000	1,17,130
	Type Foundry and Carpentry.						
17	Clerks, despatchers, foundrymen, etc. (at rates varying from Rs. 22 to Rs. 100)		5,710			5,960	
	Temporary establishment	6,423	750	6,460	7,020	750	6,710
	Carried over	6,41,642		6,97,860	6,00,130		5,93,790

STATIONERY AND PRINTING.

Existing strength.	PRESS (CALCUTTA)— <i>contd.</i>	Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Estab- lishment—</i>	II.—PRESS— <i>contd.</i>						
	Brought forward	6,41,642		6,97,860	6,00,180		6,93,790
	Drawing and Lithography:						
	2 Draftsman and pressman 1 (70); 1 (24 + P. A. 3)		1,170			1,170	
	Temporary establishment	1,742	580	1,760	1,750	580	1,750
	Mechanical.						
	23 Engineers, mechanics, etc. (at rates varying from Rs. 19 to Rs. 350)		13,660			12,570	
	Temporary establishment	18,966	7,280	20,940	20,200	8,000	20,570
	Payments at class rates to piece workers	12,582		20,000	15,000		15,000
		TOTAL II.—PRESS	6,74,832		7,40,550	6,37,080		6,31,110
	III.—PUBLISHING BRANCH.						
	Clerks, etc.		17,430		...		
	Duffries, servants, etc.		4,970		...		
	Cost of advertising direct by Gov- ernment of India of their public- ations for sale		10,000		...		
	Temporary establishment		1,460		...		
	Leave salary		300		...		
	Total . . . . .	...		34,160	...		...
	VI.—OTHER PRESSES AND OFFICES.						
	Clerks and pressmen		2,280		...		
	Temporary establishment		600		...		
	Leave salary		60		...		
	Total	2,496		2,940	300		...
	VII.—ALLOWANCES.						
<i>Allowances, honoraria, etc—</i>	House rent and other allowances		1,600			1,600	
	Travelling allowance		1,000			1,000	
	Overtime allowance		10,000			12,000	
	Total	15,027		12,600	17,000		14,600
	VIII.—SUPPLIES AND SERVICES.						
<i>Supplies and services—</i>	Payment into Depreciation Fund . . . . .		...			1,50,000	
	Renewal and replacement of printing machinery		2,00,000			1,00,000	
	Other outside printing		5,000			50,000	
	Purchase of raw materials		45,000			40,000	
	Coal, coke, etc.		12,000			6,000	
	Postage and packing charges for contract of stock forms . . . . .		...			...
	Postage and packing charges (Publication branch)		70,000			...	
	Other petty supplies		18,200			8,200	
	Deduct—Amount transferred from Depreciation Fund . . . . .		...			-1,00,000	
	Lump deduction on account of reorganisation of the Press		-50,000			...	
	Total	3,75,119		3,40,200	4,23,200		2,54,200
	IX.—CONTINGENCIES.						
<i>Contingencies—</i>	Postage and telegram charges		35,000			12,000	
	Office expenses and miscellaneous		40,000			28,000	
	Other contingencies		40,500			38,840	
	Total	1,42,249		1,15,500	1,00,000		73,840

Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.			
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
	PRESS (DELHI).								
	I.—ADMINISTRATION.								
<i>Pay of Officers— Pay of Establishment—</i>	1	Manager (750—1,000)	8,760		9,240	9,260		10,200	
	13	Cashier, clerks, etc. (at rates varying from Rs. 30—200)		12,560			12,570		
	8	Peons and servants (at rates varying from Rs. 11 to 20)		1,320			1,310		
		Temporary establishment		2,470			2,460		
		Leave salary		900			900		
			15,385		17,250	17,770		17,270	
		Total	24,115		26,490	27,030		27,470	
	II.—PRESS.								
	Supervising and Store-keeping staff.								
<i>Pay of Establishment—</i>	9	Stationery-keepers, clerks, paper suppliers, time-keepers, storekeepers, computers, etc. (at rates varying from Rs. 30 to 110)	8,633		8,240	7,100		7,330	
		Type composing branch.							
	18	Foreman, section-holders, etc. (at rates varying from Rs. 16 to Rs. 300)		17,420			16,410		
		Piece establishment		75,000			75,000		
		Temporary establishment		18,000			17,500		
				1,13,641		1,10,420	88,800		1,08,010
		Lino composing branch.							
	23	Mechanics, operators, etc. (at rates varying from Rs. 16 to Rs. 125)		21,980			22,680		
		Temporary establishment		11,560			11,550		
				21,132		33,530	30,440		34,230
	Reading branch.								
34	Readers, revisers, etc. (at rates varying from Rs. 30 to Rs. 350)+ C. A. (25)		33,690			28,890			
	Temporary establishment		20,000			21,400			
			44,132		53,690	40,000		50,290	
	Press and Machine.								
10	Machine foreman, pressmen, etc. (at rates varying from Rs. 16 to Rs. 100)		3,360			3,680			
	Piece establishment		2,100			2,100			
	Temporary establishment		13,000			11,000			
			14,624		18,460	15,630		16,780	
	Warehouse and Binding.								
2	Foreman jemadar and clerk (at rates varying from Rs. 30 to Rs. 80)		1,220			1,270			
	Piece establishment		1,830			1,830			
	Temporary establishment		14,000			14,000			
			14,132		17,050	15,160		17,100	
	Type Foundry and carpentry.								
	Temporary establishment		229		300	500		1,100	
	Mechanical.								
2	Assistant engineer, mistry, etc. (at rates varying from Rs. 20 to Rs. 65)		950			980			
	Temporary establishment		1,800			1,800			
			2,464		2,750	2,750		2,780	
	Payments at class rates to piece workers		4,870		7,000	5,000		6,000	
	Leave salary		...		4,000	...		3,000	
			2,23,862		2,55,140	2,05,380		2,47,520	
	Total II.—Press								
	III.—PUBLISHING BRANCH.								
3	Clerks, etc. (at rates varying from Rs. 30 to Rs. 110)		1,720			2,150			
	Temporary establishment		...			1,440			
	Leave salary		100			100			
			1,891		1,820	2,500		3,690	
	VI.—OTHER PRESSES AND OFFICES.								
2	Clerk and pressman		423		...	...		...

STATIONERY AND PRINTING:

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
VII.--ALLOWANCES.							
<i>Allowances, honoraria, etc.—</i>	House-rent and other allowances		3,200			1,200	
	Travelling allowance		1,200			1,200	
	Overtime allowance		10,000			12,000	
		12,562		14,400	13,000		14,400
VIII.—SUPPLIES AND SERVICES.							
<i>Supplies and services—</i>	Payment into Depreciation Fund		...			50,950	
	Renewal and replacement of Printing Machinery		1,00,000			20,000	
	Other outside printing		2,000			1,000	
	Purchase of raw materials		4,000			4,000	
	Cost of electric energy		15,000			15,000	
	Postage and packing charges (Publication branch)		15,000			14,000	
	Purchase of country stationery		2,000			1,000	
	Other supplies		8,000			5,500	
	Deduct—Amount transferred from Depreciation Fund . . . . .		...			—20,000	
<i>Contingencies—</i>		23,609		1,46,000	1,27,000		91,450
IX.—CONTINGENCIES.							
	Postage and telegram charges		10,000			8,000	
	Office expenses and miscellaneous		8,000			12,000	
	Other contingencies		9,400			7,550	
		24,586		27,400	25,400		27,550
PRIVATE SECRETARY'S PRESS							
<i>Pay of Officers— Pay of Establishment—</i>	Existing strength						
	1	Superintendent	5,500	...	...	6,000	...
	40	Superintendent (350 - 500) Examiners, compositors, distribu- tors, impositors, duffries, etc. (at rates varying from Rs. 14 to Rs. 250).		42,850		35,690	
		Temporary establishment		420		1,140	
		Leave salary		1,000		1,000	
			37,769	44,270	43,270		43,830
<i>Allowances, honoraria, etc.—</i>		House-rent and other allowances	1,420	4,530	2,200		3,060
<i>Supplies and services—</i>		Purchase of type, etc.	2,600	500	500		1,000
<i>Contingencies—</i>		Miscellaneous	2,816	1,600	2,600		3,500
		Total Private Secretary's Press	50,105	50,900	48,570		51,420
PRESS, ALIGARH.)							
<i>Pay of Officers—</i>	Existing strength.						
	1	Moiety of pay of Superintendent Assistant Manager (250—550)		8,310		9,200	
				...		6,000	
<i>Pay of Establish- ment—</i>	162	Clerks, examiners, readers, etc. (at rates varying from Rs. 16 to Rs. 500)		72,970	8,340	8,370	15,200
	237	Servants (at rates varying from Rs. 16 and less to Rs. 60)		45,200		67,930	
		Temporary establishment		9,000		12,000	
		Leave salary		3,890		8,000	
			...	1,31,060	1,30,990		1,32,280
<i>Allowances, honoraria, etc.—</i>		House rent and other allowances . . . . .	...	1,060	7,050		7,050
<i>Supplies and services—</i>		Electrification of the Press		2,00,000		(a) 80,000*	
		Payment to Depreciation Fund . . . . .		...		17,770	
		Renewal and replacement of printing ma- chinery . . . . .		...		17,000	
		Expenditure in England on new machinery Loss by exchange		1,20,400		...	
		Printing materials		60,200		...	
		Deduct—Amount transferred from Depreciation Fund		2,000		3,000	
			...	...		—17,000	
<i>Contingencies— Works—</i>		Miscellaneous . . . . .	...	3,82,600	1,72,000		1,00,770
		Construction of a new godown . . . . .	...	73,680	73,680		80,000
			...	...	...		(b) 39,000*
		Total		5,96,740	3,92,080		3,74,300
EXPERIMENTAL SECURITY PRINTING PRESS.							
<i>Pay of Officers— Pay of Estab- lishment— Allowances, etc.— Contingencies—</i>		<i>Officer-in-charge</i>	13,032	...	21,000		...
		Machinemmen, feeders, etc.	1,963	...	...		...
		Travelling allowances	2,389	...	52,000		...
		Miscellaneous	2,225	...	...		...
		Total	19,609	...	73,000		...

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 155, paragraph 14.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 159, paragraph 19.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		PRESS (SIMLA).						
		I.—ADMINISTRATION.						
Pay of Officers—	1	Manager (800—40—1,000) + Passage pay.		12,000			12,600	
		Leave salary		4,000			4,000	
			12,000		16,000	12,000		16,600
Pay of establishment—	5	Assistant superintendent, clerks, etc. (at rates varying from Rs. 50 to Rs. 550)		13,930			14,260	
	13	Duffry, peons, etc. (at rates varying from Rs. 14 to Rs. 30)		2,560			2,470	
		Temporary establishment		9,250			7,420	
			28,058		25,740	25,500		24,150
		Total	40,058		41,740	37,500		40,750
		II.—PRESS.						
		Press Supervising and Storekeeping staff.						
	5	Clerks, etc. (at rates varying from Rs. 20 to Rs. 200)		5,750			5,940	
		Temporary establishment		1,010			1,030	
			22,854		6,760	6,800		6,970
		Composing branch.						
	38	Clerks, section-holders, etc. (at rates varying from Rs. 22 to Rs. 200)		42,280			43,120	
		Piece establishment		58,710			57,870	
		Temporary establishment		22,840			21,110	
			1,59,120		1,23,830	1,20,850		1,22,100
		Reading branch.						
	29	Readers, revisers and copyholders (at rates varying from Rs. 40 to Rs. 400)		43,700			41,660	
		Temporary establishment		22,460			23,100	
			61,764		66,160	64,450		64,760
		Press and Machine.						
	23	Computers, jemadars, pressmen, etc. (at rates varying from Rs. 17 to Rs. 175)		8,420			8,610	
		Piece establishment		11,500			9,890	
		Temporary establishment		9,010			7,350	
			26,275		28,930	27,550		25,850
		Warehouse and Binding.						
	21	Jemadar, binders, warehousemen (at rates varying from Rs. 18 to Rs. 125)		8,920			8,990	
		Temporary establishment		9,550			9,610	
			16,856		18,470	18,350		18,600
		Carried over	2,86,869		2,44,150	2,38,000		2,38,280

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		PRESS (SIMLA)— <i>contd.</i>						
		II.—PRESS— <i>contd.</i>						
		Brought forward	2,82,869		2,44,150	2,38,000		2,38,280
		Type Foundry and Carpentry.						
<i>Pay of establishment—</i>	1	Stereotyper (45)		960			540	
		Temporary establishment	1,524	300	1,260	820	300	840
		Mechanical.						
	1	Motor attendant (25)		300			300	
		Temporary establishment		2,060			2,060	
		Drawing and Lithography.	569		2,360	2,340		2,360
	1	Litho pressman (55)		660			660	
		Temporary establishment	2,276	470	1,130	1,110	460	1,120
		Publication Branch.						
		Permanent.						
1	Despatcher (50—125)	1,019		1,050	1,050		1,080	
	Leave salary		11,100			6,000		
	Payments at class rates to piece-workers		500			500		
		...			11,600	500		6,500
		Total II.—Press	2,92,257		2,61,550	2,43,820		2,50,190
		VII.—ALLOWANCES.						
<i>Allowances, honoraria, etc.—</i>		Overtime allowance		6,000			6,000	
		House rent and other allowances		37,500			33,100	
		Compensation for dearness of food		5,000			...	
		Total	36,116		48,500	39,000		39,100
		VIII.—SUPPLIES AND SERVICES.						
<i>Supplies and services—</i>		Payment into Depreciation Fund . . . . .		...			23,500	
		Renewal and replacement of printing machinery		40,000			8,000	
		Purchase of raw materials . . . . .		...			12,000	
		Cost of electric energy		7,500			8,000	
		Freight		8,500			5,000	
		Postage and telegram and packing charges (Publication Branch)		8,000			6,000	
		Deduct—Amount transferred from Depreciation Fund . . . . .		...			—8,000	
		Total	34,744		64,000	36,500		54,500
		IX.—CONTINGENCIES.						
<i>Contingencies—</i>		Col: weather charges		3,500			3,500	
		Office expenses and miscellaneous		6,900			3,850	
		Municipal Taxes on the Press buildings		2,000			2,000	
		Total	26,529		12,400	10,800		9,350

STATIONERY AND PRINTING.

	Existing strength.	RESIDENCY AND AGENCY PRESS.	Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1923-24.	1924-25.		Estimate,	1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of establishment—</i>		MYSORE.						
		Portion of salary of examiner, compositors, etc.	3,791		...	3,680		...
	<i>Contingencies—</i>	Miscellaneous, etc.	1,481		...	1,570		...
	<i>Establishment charges payable to other Governments, Departments, etc.—</i>	$\frac{1}{10}$ th of the charges of the combined Residency Press establishment, Bangalore . . . . .	...		6,000	...		6,000
		Total	5,272		6,000	5,250		6,000
CENTRAL INDIA.								
<i>Pay of Establishment—</i>	4	Compositors, pressmen, etc. (at rates varying from Rs. 15 to Rs. 50)						1,380
<i>Contingencies—</i>		Miscellaneous						150
		Total						1,530
RAJPUTANA.								
<i>Pay of Establishment—</i>	1	Clerk (50)						600
<i>Contingencies—</i>		Miscellaneous						150
		Total						750
HYDERABAD.								
<i>Pay of Establishment—</i>	3	Superintendents and clerks (at rates varying from Rs. 35 to Rs. 225)					3,340	
	23	Examiners, compositors, binders, inkmen, servants, etc. (at rates varying from Rs. 15 to Rs. 90)					7,980	
		Leave salary					980	12,250
<i>Allowances, hono- raria, etc.—</i>		House rent and other allowances						500
<i>Supplies and Services—</i>		Purchase of types, etc.						700
<i>Contingencies—</i>		Miscellaneous						1,880
		Total						14,780
		Total Residency and Agency Press (voted)	5,272		6,000	5,250		23,060
JAIL PRESS (DELHI).								
<i>Supplies and services—</i>		Potty supplies						2,280
<i>Contingencies—</i>		Miscellaneous						20
		Total (Voted)						2,300

		Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
PRINTING AT PRIVATE PRESSES.					
Ajmer					7,000
Delhi					1,200
	Total (Voted)				8,200
Lithography (Delhi)					1,900
BALUCHISTAN.					
Government Presses—Residency and Agency Press establishment					900
Printing at Private Presses—Miscellaneous printing charges					100
	Total (Voted)				1,000
MADRAS.					
<i>Charges payable to other Governments, Departments, etc.—</i>	Printing work done at the Provincial Government Press for Central Departments	37,266	27,000	45,000	24,000
	Stationery supplied from Madras Stationery Stores to Central Departments	47,070	10,000	4,000	4,000
<i>Contingencies—</i>	Cost of Books and Periodicals	1,078	1,000	...	...
	Total (Voted)	85,409	38,000	49,000	28,000
BOMBAY.					
<i>Charges payable to other Governments, Departments, etc.—</i>	Stationery supplied from Bombay Stationery Stores to Central Departments	89,720	5,000	1,000	1,00,000
	Printing work done at the Provincial Government Press for Central Departments	1,36,430	1,50,000	1,25,000	
	Total (Voted)	2,26,150	1,55,000	1,26,000	1,00,000
BENGAL.					
<i>Supplies and services—</i>	Cost of printing work done for Central Departments	1,50,422	87,000	1,35,000	93,000
	Total (Voted)	1,50,422	87,000	1,35,000	93,000
UNITED PROVINCES.					
<i>Charges payable to other Governments, Departments, etc.—</i>	Printing work done at the Provincial Government Press for Central Departments	41,156	44,000	32,400	19,400
	Stationery supplied from Central Stores to Imperial Officers . . . . .	...	100	100	100
	Total (Voted)	41,156	44,100	32,500	19,500

		Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
PUNJAB.					
<i>Summary.</i>					
<i>Supplies and services—</i>	Stationery supplied from Central Stores to Imperial Officers . . . . .	...	150	...	...
	Stationery purchased in the country . . . . .	...	200	...	...
<i>Contingencies—</i>	Printing at Private Presses	14,898	18,360	17,900	17,000
<i>Charges payable to other Governments, Departments, etc.—</i>	Printing work done at Provincial Government Press for Central Departments	18,017	480	80	80
	For rounding		-190	-40	-80
	Total (Voted)	32,915	19,000	18,000	17,000
<i>Details.</i>					
Printing at private Presses—					
	Accountant General, Punjab	14,898	18,000	17,960	17,000
	Paper Currency Office, Lahore . . . . .	...	200	...	...
	Kashmir Residency . . . . .	...	100	...	...
	Gilgit Agency . . . . .	...	60	...	...
	Total	14,898	18,360	17,960	17,000
Printing work done at Local Government press for officers subordinate to Central Government—					
	Kashmir Residency		400		
	Total	14,898	18,760	17,960	17,000
(Agency.)					
	Stationery supplied from Central Stores . . . . .	...	150	...	...
	Stationery purchased in the country . . . . .	...	200	...	...
	Printing work done at Local Government Press for officers subordinate to Central Government	18,017	80	80	80
	Total	18,017	430	80	80
BURMA.					
<i>Charges payable to other Governments, Departments, etc.—</i>	Printing work done at the Provincial Government Press for Central Departments	82,809	1,10,000	70,000	70,000
	Total (Voted)	82,809	1,10,000	70,000	70,000
BIHAR AND ORISSA.					
<i>Charges payable to other Governments, Departments, etc.—</i>	Printing work done at the Provincial Government Press for Central Departments	8,125	10,000	6,287	6,500
	Stationery supplied from Provincial stores to Central Departments	1,591	...	2,000	2,000
	For rounding			-237	+500
	Total (Voted)	9,716	10,000	8,000	9,000

STATIONERY AND PRINTING.

		Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
CENTRAL PROVINCES AND BIRAR.					
<i>Summary.</i>					
<i>Charges payable to other Governments, Departments, etc.—</i>	Printing work done at the Provincial Government Press for Central Departments	12,645	21,300	15,000	10,000
	Total (Voted)	12,645	21,300	15,000	10,000
	<i>Details.</i>				
	Chief Customs Authority . . . . .	...	18,000	15,000	75
	Commissioner of Income-Tax	2,714			...
	Accountant General	9,334			8,000
	Lord Bishop of Nagpur	450			850
	Political Agent . . . . .	...			100
	Registrar of Joint Stock Companies	147			150
	Reserve (for unforeseen charges) . . . . .	...	3,300	1,325	
	Total	12,645	21,300	15,000	10,000
ASSAM.					
<i>Charges payable to other Governments, Departments, etc.—</i>	Printing work done at the Provincial Government Press for Central Departments	8,406	8,000	18,000	6,000
	Total (Voted)	8,406	8,000	18,000	6,000
RECEIPTS.					
INDIA		10,27,648	6,19,000	7,85,000	8,15,000
MADRAS		1,586	1,000	3,000	3,000
BENGAL		63,368	45,000	26,000	26,000
UNITED PROVINCES		20,115	41,000	25,000	25,000
PUNJAB		1,43,919	2,00,000	1,60,000	1,60,000
BURMA		95,473	1,000	91,000	94,000
	TOTAL	11,52,109	8,07,000	10,40,000	11,23,000

Demand No. 70.
MISCELLANEOUS.
Rs. 38,99,000.

	ACTUALS, 1923-24.		BUDGET ESTIMATE, 1924-25.		REVISED ESTIMATE, 1924-25.		BUDGET ESTIMATE, 1925-26.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
INDIA	2,17,230	8,19,253	1,27,000	36,71,000	2,82,000	8,09,000	2,08,000	37,18,000
MADRAS . . . . .	...	10,460	...	5,000	...	7,000	...	2,000
BOMBAY	13,000	1,11,347	13,000	89,000	13,000	1,04,000	13,000	90,000
BENGAL . . . . .	...	45,140	...	6,000	...	9,000	...	6,000
UNITED PROVINCES	11,368	17,456	1,000	27,000	11,100	26,900	11,000	27,000
PUNJAB . . . . .	...	24,601	...	37,000	...	34,000	...	34,000
BURMA . . . . .	...	2,927	...	4,000	...	11,000	...	4,000
BIHAR AND ORISSA . . . . .	...	4,693	...	1,000	...	1,200	...	1,100
CENTRAL PROVINCES	25,07,012	786	25,09,100	900	25,00,000	1,000	25,00,000	1,000
ASSAM . . . . .	...	11,878	...	16,000	...	17,000	...	16,000
EXCHANGE	28,879	6,53,180	35,000	9,65,000	38,000	8,89,000	...	...
For rounding			-100	+100	-100	-100	...	-100
TOTAL	27,77,489	17,01,721	26,85,000	48,22,000	28,44,000	19,09,000	27,32,000	38,99,000
	44,79,210		76,07,000		47,53,000		66,31,000	
INDIA.								
COST OF BOOKS AND PERIODICALS . . . . .	...	75,698	...	80,000	...	76,000	...	76,000
DONATIONS FOR CHARITABLE PURPOSES . . . . .	...	2,866	...	5,000	...	1,700	...	1,100
CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS, ETC. . . . .	...	930	...	1,020	...	1,020	...	1,020
SPECIAL COMMISSIONS OF ENQUIRY	1,81,023	5,90,492	86,800	6,06,800	2,31,500	5,50,100	1,48,000	4,72,800
IRRECOVERABLE TEMPORARY LOANS WRITTEN OFF . . . . .	...	2,689	...	...	...	5,090	...	...
RENTS, RATES AND TAXES . . . . .	...	36,289	...	47,500	...	40,000	...	62,500
PUTTY CONSTRUCTION AND REPAIRS . . . . .	...	124	...	200	...	200	...	200
CONTRIBUTIONS . . . . .	...	31,800	...	31,800	...	31,800	...	31,800
MISCELLANEOUS AND UNFORESEEN CHARGES . . . . .	...	6,041	...	28,00,000	7,500	35,000	15,000	30,00,000
PAYMENTS ARISING OUT OF THE WAR ADJUSTED IN THE CIVIL DEPARTMENT . . . . .	...	7,750	...	...	...	...	...	...
WAR BOARDS	2,365	5,487	2,400	6,200	2,400	6,200	2,400	6,200
DURBAR PRESENTS AND ALLOWANCES TO YAKHELS . . . . .	...	15,631	...	21,020	6,000	16,620	6,000	17,020
LOCAL CLEARING OFFICE	33,842	43,456	38,000	65,400	35,100	45,300	36,200	49,700
LOSS BY EXCHANGE ON LOCAL TRANSACTIONS . . . . .	...	...	...	16,000	...	...	...	...
For rounding			-200	+60	-500	-30	+400	-840
TOTAL	2,17,230	8,19,253	1,27,000	36,71,000	2,82,000	8,09,000	2,08,000	37,18,000

SPECIAL COMMISSIONS OF ENQUIRY.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Allowances, honoraria, etc.—</i>	Public Service Commission	1,15,391		...	2,300		
	International Labour Conference - Salaries	2,24,212			12,700		
	Other charges		22,000			19,000	
			48,000			33,000	
		4,443		70,000	8,000		52,000
	Reforms Enquiry Committee . . . . .	...		...	30,890		...
	Tariff Board—				46,000		...
	Salaries		64,800			77,700	
	Other charges		1,40,780			1,37,060	
		52,727		2,05,580	68,260		2,14,760
		90,338			1,29,540		
	North-West Frontier Committee . . . . .	...		...	640		...
	Indian Mercantile Marine Committee	1,07,858		...	...		...
	Indian Economic Enquiry Com- mittee . . . . .	...		...	15,000		(a)73,000*
	Deputation of two officers in connection with the proposed amalgamation of the Ganjam District with Bihar and Orissa . . . . .	...		13,000	13,000		...
	League of Nations . . . . .	...		...	12,120		...
	Fiscal Commission—						
	Other charges	152		...	14,800		...
	Deputation of certain officers to British Guiana—						
	Other charges	5,784		...	...		...
	Colonies Committee . . . . .	...		...	7,500		...
	Humidification Enquiry	2,843		...	...		...
	Taxation Enquiry Committee					51,300	
						2,29,790	
		...		2,00,000	31,800		2,81,090
					1,12,250		...
	Indian Students' Committee	1,222		...	...		...
	Other Committees	5,176		...	...		...
	Indian deputation to Australia, and Fiji	1,600		5,000	5,440		...
		4,010					...
	Civil Justice Committee	11,305		2,00,000	1,20,000		...
		15,562			1,50,000		...
	Indian Bar Committee	1,09,892		...	1,140		...
					260		...
	For rounding			+20	-40		-50
	TOTAL	7,71,515		6,93,600	7,81,600		6,20,800
	<i>Non voted</i>	<i>1,81,023</i>		<i>86,800</i>	<i>2,31,500</i>		<i>1,48,000</i>
	<i>Voted</i>	<i>5,90,492</i>		<i>6,06,800</i>	<i>5,50,100</i>		<i>4,72,800</i>

RENTS, RATES AND TAXES.

<i>Contingencies—</i>	House tax and other taxes on Imperial buildings, Simla (voted)	36,289		47,500	40,000		40,000
	Supply of electric energy* at Temporary Secretariat, Delhi . . . . .	...		...	...		22,500
	Total	36,289		47,500	40,000		62,500

MISCELLANEOUS AND UNFORESEEN CHARGES.

<i>Pay of officers—</i>	Officer on special duty . . . . .	...	...		7,540	15,000	
	Pay of Stenographer to H. H. the Maharaja of Bikaner . . . . .	...	...		22,500	...	
<i>Pay of Estab- lishment—</i>	Payments to persons who suffered from enemy action . . . . .	...	(b)		2,510	(b)	
	Voyage and equipment allowance to certain high officials	6,041	25,00,000		...	25,00,000	
<i>Supplies and Services—</i>	Other items . . . . .		...		10,000	...	
	Reserve at the disposal of the Finance Department		3,00,000		...	5,00,000	
<i>Contingencies—</i>	For rounding . . . . .		...		-50	...	
	TOTAL	6,041		28,00,000	42,500		30,15,000
<i>Reserve—</i>	<i>Non-voted</i> . . . . .	...		...	7,500		15,000
	<i>Voted</i>	6,041		28,00,000	35,000		30,00,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3 (Supplement), page 304, paragraph 30.
(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume III, No. 3, page 79, paragraph 5.

WAR BOARDS.

	Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
INDIAN SOLDIERS' BOARD.						
Pay of Officers	2,365	2,400		2,400	2,400	
Other charges	5,487	6,180		6,180	6,180	
For rounding		+20		+20	+20	
TOTAL	7,852		8,600	8,600		8,600
Non-voted	2,365		2,400	2,400		2,400
Voted	5,487		6,200	6,200		6,200

LOCAL CLEARING OFFICE.

	Existing strength.		BUDGET ESTIMATE, 1924-25.		REVISED ESTIMATE, 1924-25.		BUDGET ESTIMATE, 1925-26.	
			Actuals, 1923-24.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
Pay of Officers—	1	Controller (1,250—2,500) + Special pay 650						
		Leave salary		35,020			33,220	
		Personal assistant (600—800) + Special pay (100)	33,842	2,960			3,000	
			10,130	10,070	48,040	35,070	10,550	46,770
Pay of Establishment—	11	Clerks, stenographers, etc. (at rates varying from Rs. 80 to Rs. 400). Temporary establishment		21,660			21,140	
	7	Servants (at rates varying from Rs. 12 to Rs. 22)		1,000			750	
		Leave salary		1,300			1,330	
				500			500	
Allowances, honoraria, etc.—		Travelling and other allowances	21,179		24,480	21,000		23,720
Contingencies—		Purchase and repair of furniture	7,055		13,760	7,400		7,370
		Postage and telegram charges		1,300				900
		Other contingent expenditure		1,500				1,200
			5,092		7,170	6,850		5,990
		For rounding			-30	+10		8,090
		TOTAL	77,298		93,400	80,400		85,900
		Non-voted	33,842		38,000	35,100		36,200
		Voted	43,456		55,400	45,300		49,700

	Actuals, 1923-24.	BUDGET ESTIMATE, 1924-25.		REVISED ESTIMATE, 1924-25.		BUDGET ESTIMATE, 1925-26.	
		Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MADRAS							
Allowances, honoraria, etc.—	Annual stipends to holders of literary titles	1,300	...	1,200	...	1,300	1,200
Contingencies—	Payments arising out of the war adjusted in the Civil Department.	5,263	...	3,000	...	3,000	...
	Miscellaneous and unforeseen charges	2,502	...	800	...	700	800
	Cost of Books and Periodicals . . . . .	...	...	320	...	1,000	320
	Irrecoverable temporary loans written off	1,395	...	...	...	1,000	...
	For rounding . . . . .	...	...	-320	...	...	-320
	TOTAL (VOTED)	10,460	...	5,000	...	7,000	2,000
	Voted			5,000			2,000
				5,000		7,000	2,000

	Actuals, 1923-24.	BUDGET ESTIMATE, 1924-25.		REVISED ESTIMATE, 1924-25.		BUDGET ESTIMATE, 1925-26.	
		Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
BOMBAY.							
Assignments and Compensations—	Compensation to Janjira State	13,000	13,000	...	13,000	...	13,000
	Other compensations	4,430	...	5,400	...	5,000	5,400
Contingencies—	Irrecoverable temporary loans written off	76	...	...	...	200	...
	Other miscellaneous payments arising out of war.	10,131	...	3,500	...	21,700	2,800
	Special Commissions of Enquiry	16,891	...	...	...	200	...
	Miscellaneous and unforeseen charges	13,476	...	4,500	...	3,900	5,000
	Annual stipends to holders of literary titles	300	...	600	...	300	600
	Darbar Presents and Allowances to Vakeels (Aden).	65,500	...	72,500	...	69,600	72,500
	Cost of books and periodicals	260	...	688	...	900	1,000
	Guarantee to the Telegraph Department for the opening of Telegraph offices.	283	...	2,287	...	2,000	2,287
Grants-in-aid, contribution and donations—	Donations for charitable purposes . . . . .	...	...	...	...	200	456
	For rounding . . . . .		...	-475	...	...	+457
	TOTAL	{ 13,000	13,000	89,000	13,000	1,04,000	13,000
		{ 1,11,347					
		1,24,347		1,02,000		1,17,000	1,03,000

		Actuals, 1923-24.	BUDGET ESTIMATE, 1924-25.		REVISED ESTIMATE, 1924-25.		BUDGET ESTIMATE, 1925-26.	
			Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
BENGAL.								
<i>Contingencies—</i>	Miscellaneous payments arising out of war	2,445	...	1,800	...	3,000	...	1,000
	Cost of books and periodicals	854	...	1,000	...	1,000	...	1,000
<i>Assignments and</i>	Miscellaneous	239	...	...	...	...	...	...
<i>Compensations—</i>	Miscellaneous compensations	39,761	...	...	...	...	...	...
<i>Grants-in-aid,</i>	Annual stipends to holders of literary titles	1,841	...	2,600	...	2,000	...	2,500
<i>contributions</i>	Irrecoverable and temporary loans written off . . . . .	...	...	...	...	3,000	...	1,000
<i>and donations.</i>	For rounding . . . . .	...	...	+600	...	...	...	+500
	TOTAL (VOTED)	45,140	...	6,000	...	9,000	...	6,000
UNITED PROVINCES.								
<i>Allowances,</i>	Annual stipends to holders of literary titles	200	...	2,000	...	1,800	...	2,000
<i>honoraria, etc.—</i>	Cost of books and periodicals	415	...	1,000	...	1,000	...	1,000
<i>Contingencies -</i>	<i>Compensation to Maharaja of Scindia</i>	...	1,100	...	1,100	...	1,100	...
<i>Assignments and</i>	<i>Other items not exceeding Rs. 5,000 per</i>	11,368	...	...	10,000	...	10,000	...
<i>Compensations—</i>	<i>annum</i>	16,067	...	24,100	...	24,100	...	24,100
	Compensation to Raja Mohendro Man Singh . . . . .	...	...	...	...	...	...	...
	Miscellaneous and unforeseen charges	774	...	...	...	...	...	...
	For rounding . . . . .	...	-100	-100	...	...	-100	-100
	TOTAL	28,824	1,000	27,000	11,100	26,900	11,000	27,000
		11,368						
		17,456	28,000		38,000*		38,000	
PUNJAB.								
(Institute for disabled Soldiers).								
<i>Pay of Officers—</i>	Special pay to Headmaster . . . . .	...	...	600	...	600	...	600
<i>Pay of Estab-</i>	Establishment . . . . .	...	...	6,786	...	6,786	...	6,684
<i>ishment—</i>	Travelling Allowances . . . . .	...	...	650	...	650	...	650
<i>Allowances,</i>	Other allowances . . . . .	...	...	...	...	...	...	72
<i>Honoraria, etc.—</i>	Stipends . . . . .	...	...	2,400	...	...	...	...
<i>Supplies and</i>	Rations . . . . .	...	...	7,600	...	7,600	...	7,600
<i>Services—</i>	Motor contingencies . . . . .	...	...	5,900	...	5,900	...	5,900
<i>Contingencies—</i>	Rent of Boarding House . . . . .	...	...	3,000	...	3,000	...	3,076
	Miscellaneous Expenses . . . . .	...	...	1,076	...	1,076	...	1,000
	For rounding . . . . .	...	...	-12	...	+88	...	+18
	Total Institute for Disabled Soldiers	21,324	...	28,000	...	25,700	...	25,600
<i>Allowances,</i>	Annual Stipends to Holders of literary	156	...	400	...	400	...	400
<i>Honoraria, etc.—</i>	titles . . . . .	...	...	...	...	...	...	...
<i>Contingencies—</i>	Miscellaneous and unforeseen charges	2,904	...	1,000	...	1,000	...	1,000
	Cost of books and periodicals	217	...	146	...	146	...	146
	Loss by Exchange on Local Transaction . . . . .	...	...	8,000	...	7,000	...	7,000
	For rounding . . . . .	...	...	-546	...	-246	...	-146
	Total	3,277	...	9,000	...	8,300	...	8,400
	TOTAL (VOTED)	24,601	...	37,000	...	34,000	...	34,000

MISCELLANEOUS.

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		Actuals, 1923-24.	BUDGET ESTIMATE, 1924-25.		REVISED ESTIMATE, 1924-25.		BUDGET ESTIMATE, 1925-26.	
			Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
BURMA.								
<i>Allowances, honoraria, etc.— Supplies and Services—</i>	Annual stipends to holders of literary titles	2,143	...	3,200	...	3,300	...	3,300
	Miscellaneous and unforeseen charges	...	...	...	...	7,500	...	...
	Cost of books and publications	114	...	1,000	...	200	...	200
	Irrecoverable temporary loans written off	670	...	...	...	...	...	...
	For rounding	...	...	-200	...	...	...	+200
	TOTAL (VOTED)	2,927	...	4,000	...	11,000	...	4,000
BIHAR AND ORISSA.								
<i>Contingencies— Assignments and Compensations— Allowances, etc.—</i>	Irrecoverable temporary loans written off	...	...	...	...	220	...	...
	Miscellaneous compensations	4,000	...	...	...	...	...	...
	Annual stipends to holders of literary titles	693	...	1,000	...	1,000	...	1,100
	For rounding	...	...	...	...	-20	...	...
	TOTAL (VOTED)	4,693	...	1,000	...	1,200	...	1,100
CENTRAL PROVINCES.								
<i>Assignments and Compensations—</i>	Quit-rent to His Exalted Highness the Nizam.	25,00,000	25,00,000	...	25,00,000	...	25,00,000	...
	Other compensations	7,012	9,100	...	...	...	...	...
<i>Allowances, etc.</i>	Annual stipends to holders of literary titles	445	...	500	...	500	...	500
<i>Contingencies—</i>	Irrecoverable temporary loans written off	341	...	400	...	500	...	500
	TOTAL	25,07,798	25,09,100	900	25,00,000	1,000	25,00,000	1,000
ASSAM.								
<i>Contingencies—</i>	Irrecoverable temporary loans written off	155	...	2,500	...	4,800	...	2,500
	Charges for the treatment of patients at the Pasteur Institute.	...	...	200	...	100	...	200
<i>Allowances, etc.— Assignments and Compensations—</i>	Annual stipends to holders of literary titles	300	...	300	...	300	...	300
	Miscellaneous compensations	11,423	...	13,000	...	11,800	...	13,000
	For rounding	...	...	...	...	...	...	+100
	TOTAL (VOTED)	11,878	...	16,000	...	17,000	...	16,000

Demand No. 71.

ADJUSTMENTS WITH PROVINCIAL GOVERNMENTS.

Rs. 15,74,000.

Details.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
INDIA.	Rs.	Rs.	Rs.	Rs.
1. Assignments to Provincial Governments in respect of Customs duty on stores imported by them . . . . .	...	22,00,000	...	...
MADRAS.				
Assignments on account of the provincialisation of the Lawrence Memorial School, Ootacamund	3,40,000	...	...	...
Assignment towards the cost of the appointment of a Scientific Officer to assist the planting Industries in Southern India	2,345	...	...	...
Assignment to cover the excess debit under the head "Excise" in the Home accounts for 1921-22 on account of the leave salaries of officers of the combined Salt and Excise Department	6,446	...	...	...
Income tax assignment from central to Provincial for 1921-22	5,66,069	...	...	...
Assignment to the Provincial Government to cover the levy of customs duty on imported Government Stores relating to Provincial Departments . . . . .	...	...	1,55,000	...
Total	9,14,869	...	1,55,000	...
BOMBAY.				
Training of Forest Probationers	4,665	..	...	...
Assignment in connection with Famine Fodder Operations of 1918-19	14,00,472	...	...	...
Assignment in respect of Interest on the Securities belonging to the Gujerat College	14,667	15,000	15,000	15,000
Rent payable by the Military for certain land at Karachi . . . . .	...	42,000	...	...
Income tax Assignment for 1922-23	13,49,585	...	...	...
Assignment in respect of the net expenditure of the local Marine Survey Department borne by the Local Government during the years 1921-22 and 22-23 . . . . .	...	...	68,000	...
Assignments to Provincial Governments in respect of customs duty on stores imported by these . . . . .	...	...	6,39,000	13,34,000
Agency work and part of the Political Department cost . . . . .	...	...	...	1,62,000
Cost of Police guards supplied to Mint and Currency Department . . . . .	...	...	33,000	...
Police and other arrear charges in Indian States . . . . .	...	...	36,50,000	...
Total	27,69,389	57,000	44,05,000	15,11,000
BENGAL.				
Refund of customs duty on Government stores . . . . .	...	...	40,000	...
Net charges of the Sikkim P. W. D. Division for 3 years ending 1923-24 hitherto charged to provincial . . . . .	...	...	3,000	...
Refund of cost of training of officers	15,541	...	...	...
Cost of Police guards supplied by Bengal Government for Imperial Buildings . . . . .	...	...	1,04,000	...
Total	15,541	...	1,47,000	...
Carried over	36,99,790	22,57,000	47,07,000	15,11,000

ADJUSTMENTS WITH PROVINCIAL GOVERNMENTS.

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Details.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
Brought forward .	Rs. 36,99,790	Rs. 22,57,000	Rs. 47,07,000	Rs. 15,11,000
UNITED PROVINCES.				
Assignment on account of refund of Customs duty on imported stores charged to Provincial Government	40,112	...	1,91,000	...
PUNJAB.				
Provincial Government's share in the income from Dhar House Scheme . . . . .	...	...	12,000	5,000
Refund of Customs duty paid by the Provincial Governments . . . . .	...	...	8,00,000	...
Total .	5,859	...	8,12,000	5,000
BURMA.				
Contribution from the Central Government to the Provincial Government for refund of Customs duty on stores paid by Departments of the Provincial Government	7,644	...	8,18,000	...
BIHAR AND ORISSA.				
Assignment towards the High school and Girl school at Pusa	7,500	8,000	8,000	7,500
Training of Forest Service Probationers in England	8,479	...	...	...
Customs duty on imported stores . . . . .	...	...	62,000	10,500
Total .	15,979	8,000	70,000	18,000
CENTRAL PROVINCES.				
Assignment to the Provincial Government in refund of Customs duty on imported stores	24,323	...	14,000	20,000
ASSAM.				
For customs duty on stores paid by the Local Government . . . . .	...	...	20,000	20,000
GRAND TOTAL (VOTED) .	37,93,707	22,85,000	56,32,000	15,74,000

Demand No. 72.

REFUNDS.

Rs. 57,26,000.

	ACTUALS, 1923-24.		BUDGET ESTIMATE, 1924-25.		REVISED ESTIMATE, 1924-25.		BUDGET ESTIMATE, 1925-26.	
	Non-Voted.	Voted.	Non-Voted.	Voted.	Non-Voted.	Voted.	Non-Voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Customs	1,11,47,000	...	95,70,000	4,28,000	3,43,33,000	54,30,000	66,70,000	51,30,000
Taxes on Income	1,76,01,000	...	97,25,000	...	1,14,24,000	...	88,73,000	...
Salt	4,51,000	6,37,000	2,97,000	4,55,000	11,29,000	36,25,000	4,34,000	4,71,000
Opium . . . . .	...	..	...	1,000	...	50,000	...	...
Interest . . . . .	...	...	...	2,000	...	...	...	...
Ports and Pilotage . . . . .	...	8,000	...	7,000	...	4,000	...	5,000
Public Health . . . . .	...	5,000	...	5,000	...	5,000	...	5,000
Miscellaneous Departments . . . . .	...	8,000	...	4,000	...	14,000	...	4,000
Currency	73,000	...	65,000	...	69,000	...	70,000	...
Civil Works . . . . .	...	3,000	...	1,000	...	1,000	...	1,000
Superannuation, etc. . . . .	...	59,000	...	60,000	...	58,000	...	57,000
Stationery and Printing . . . . .	...	15,000	...	6,000	...	11,000	...	11,000
Miscellaneous . . . . .	...	45,000	...	7,000	...	57,000	...	42,000
Exchange . . . . .	...	...	...	...	74,000	...	...	...
TOTAL	2,92,72,000	7,80,000	1,96,57,000	9,76,000	4,70,29,000	92,53,000	1,60,47,000	57,26,000
	3,00,52,000		2,06,33,000		5,62,82,000		2,17,73,000	

Demand No. 73.

NORTH-WEST FRONTIER PROVINCE.

Rs. 1,12,16,000.

	ACTUALS, 1923-24.		BUDGET ESTIMATE, 1924-25.		REVISED ESTIMATE, 1924-25.		BUDGET ESTIMATE, 1925-26.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CUSTOMS	3,212	...	15,000	...	13,000	...	...	...
TAXES ON INCOME .. . . .	...	57,498	...	...	...	...	...	...
LAND REVENUE	28,021	3,81,603	36,000	7,55,000	38,000	7,08,000	41,000	8,59,000
EXCISE . . . . .	...	34,031	...	36,000	...	36,000	...	1,56,000
STAMPS	14,766	13,464	15,000	16,000	16,000	18,000	16,000	19,000
FOREST	24,992	4,33,575	28,000	5,93,000	17,000	5,86,000	22,000	5,41,000
REGISTRATION . . . . .	...	10,068	...	18,000	...	13,600	...	18,000
IRRIGATION REVENUE ACCOUNT: INTEREST	9,64,077	...	9,70,000	...	9,70,000	...	...	...
GENERAL ADMINISTRATION	4,36,994	11,30,426	4,19,000	11,79,000	4,07,000	12,63,000	3,83,000	12,87,000
ADMINISTRATION OF JUSTICE	1,82,257	4,35,691	79,000	5,43,000	50,000	5,87,000	43,000	5,59,000
JAILS AND CONVICT SETTLEMENTS	18,514	5,52,631	17,000	6,47,000	9,000	6,65,000	13,000	6,70,000
POLICE	3,09,627	45,58,668	3,25,000	48,58,000	3,49,000	46,69,000	4,38,000	47,80,000
ECCLIASTICAL	72,690	...	81,000	...	89,000	...	79,000	...
POLITICAL	89,56,661	...	98,92,000	...	95,13,000	...	97,64,000	...
SCIENTIFIC DEPARTMENTS . . . . .	...	3,935	...	4,000	...	4,000	...	6,000
EDUCATION	38,835	10,20,566	53,000	11,43,000	55,000	11,82,000	51,000	11,81,000
MEDICAL	90,191	2,71,157	86,000	2,72,000	86,000	3,12,000	80,000	4,44,000
PUBLIC HEALTH	24,427	82,484	35,000	98,000	10,000	1,00,000	22,000	1,07,000
AGRICULTURE	7,500	87,523	10,000	99,000	16,000	1,21,000	14,000	99,000
MISCELLANEOUS DEPARTMENTS . . . . .	...	2,691	...	11,000	...	8,000	...	2,000
CURRENCY . . . . .	...	3,020	...	4,000	...	4,000	...	...
TERRITORIAL AND POLITICAL PEN- SIONS	55,986	...	60,000	...	58,000	...	...	...
SUPERANNUATION	- 5,286	3,07,286	...	3,58,000	3,000	3,22,000	5,000	3,22,000
STATIONERY AND PRINTING . . . . .	...	1,43,409	6,000	1,47,000	10,000	1,05,000	...	1,11,000
MISCELLANEOUS . . . . .	...	1,14,092	...	1,87,000	...	68,000	...	75,000
REFUNDS	1,53,000	25,000	58,000	20,000	1,94,000	29,000	91,000	28,000
TOTAL OF THIS DEMAND	1,14,06,464	96,73,758	1,21,85,000	1,09,38,000	1,19,03,000	1,07,01,000	1,10,62,000	1,12,16,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.								
CUSTOMS . . . . .	...	...	...	...	...	...	13,000	...
TAXES ON INCOME . . . . .	...	...	...	60,000	...	50,000	...	59,000
CURRENCY . . . . .	...	...	...	...	...	...	...	4,000
TERRITORIAL AND POLITICAL PENSIONS. . . . .	...	...	...	...	...	...	58,000	...
CIVIL WORKS . . . . .	...	88,81,935	27,77,000	26,34,000	31,98,000	23,28,000	27,70,000	20,94,000
<i>Irrigation Expenditure.</i>								
INTEREST . . . . .	...	...	...	...	...	...	9,79,000	...
WORKING EXPENSES	1,20,202	6,92,849	74,100	6,58,900	74,100	7,35,900	74,000	7,15,000
OTHER REVENUE EXPENDITURE, ETC.	5,752	1,58,083	...	7,92,000	...	7,29,000	...	2,35,000
CONSTRUCTION OF IRRIGATION WORKS, ETC. . . . .	...	96,537	...	1,09,000	...	1,04,000	...	1,74,000
IRRIGATION EXPENDITURE NOT CHARGED TO REVENUE. . . . .	...	10,883	...	...	...	16,000	...	27,000
TOTAL EXPENDITURE INCLUDED IN OTHER DEMANDS.	1,25,954	48,40,287	28,51,100	42,53,900	32,72,100	39,57,900	38,94,000	38,08,000
GRAND TOTAL	1,15,32,418	1,45,14,045	1,50,36,100	1,51,91,900	1,51,75,100	1,46,58,900	1,49,56,000	1,45,24,000

1.—CUSTOMS.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CUSTOMS STAFF IN CONNECTION WITH THE ANGLO-AFGHAN TRADE CONVENTION.								
Pay of establishment—	8	Customs officer and Naib Tahsildars Clerks and Moharriers at rates varying from Rs. 30 to Rs. 300.		8,414			...	
	13	Chaprassis and Chawkidars, 2 (14), 11 (15) Leave salary		2,316			...	
Allowances, honoraria, etc.—		Travelling allowances	2,394		10,730	9,800		
		Rents	15		...	200		
Contingencies—		For rounding	803		3,000	2,700		
					+770			
			3,212		14,500	12,700		
		Assignment and Compensation			500	300		
		Total (Non-Voted)	3,212		15,000	13,000		

2.—TAXES ON INCOME.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
			Rs.	Rs.	Rs.	Rs.
COLLECTION OF INCOME-TAX.						
Pay of officers—	4	Income-Tax officers (300—40—850) Leave salary	18,379			
Pay of Establishment—	15	Inspectors and clerks at varying rates from Rs. 40 to Rs. 150.				
	16	Servants at Rs. 14 Leave salary	19,308			
Allowances, honoraria, etc.—		Travelling and other Allowances	10,751			
		Purchase of tents	...			
Supplies and Services—		Miscellaneous Contingencies	9,000			
		Less:—Savings on account of proposed reduction in the pay of establishment	...			
Contingencies—		Total (Voted)	57,438			

5.—LAND REVENUE.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
Charges of Administration	5A	20,821	26,000	24,000	24,000
Survey and Settlement	5B	75,846	4,37,000	4,01,000	5,53,000
Land Records	5C	2,86,409	2,98,000	2,94,000	2,95,000
Allowances to Frontier Chiefs		8,607	12,000	10,000	10,000
Land Revenue Compensations		17,941	18,000	18,000	18,000
Total		4,09,624	7,91,000	7,47,000	9,00,000
<i>Non-Voted</i>		28,021	36,000	38,000	41,000
<i>Voted</i>		3,81,603	7,55,000	7,09,000	8,59,000

DETAILED ACCOUNT NO. 5A.—CHARGES OF ADMINISTRATION.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment—	16	Other Establishment— Superintendents and clerks, etc., at varying rates from Rs. 20 to Rs. 150 and allowance at Rs. 50 per mensem		10,021			8,582	
	31	Servants, at varying rates from Rs. 3 to Rs. 13 Temporary establishment Leave salary Revision of pay		7,988			4,944	
Allowances, honoraria, etc.—		Travelling allowance	13,928		17,969	15,915		16,657
		Contract Contingencies	1,689		1,000	1,600		1,600
Contingencies—		For rounding	5,204		7,046	6,346		6,800
					-5	+239		-457
		Total (Voted)	20,821		26,000	24,000		24,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 200, paragraph 27.

DETAILED ACCOUNT NO. 5-B.—SURVEY AND SETTLEMENT.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers—</i>	2	SURVEY AND SETTLEMENT. Settlement officer 1 (450—2,250+ special pay 1 (100) Assistant settlement officers 1 (1,000), 2 (300—40—850)		{ 18,000 18,200			{ 18,000 13,320	
		<i>Pushto allowance</i>		...			5,000	
		<i>Leave salary</i>	10,080	...	31,200	20,050	1,000	
<i>Pay of Establishment—</i>		Office and Field Establishment temporary	4,821	2,94,200		7,400	2,50,380	37,320
		<i>Leave salary</i>		...			600	
			20,664		2,94,200	1,51,900		2,50,080
<i>Allowances, honoraria, etc.—</i>		Travelling and other Allowances and rewards	7,932		58,200	42,300		51,688
<i>Supplies and Services—</i>		Cost of Survey Instruments	5,959		4,500	4,500		4,500
<i>Contingencies—</i>		Miscellaneous	6,372		19,000	26,000		22,600
<i>Establishment charges payable to other Government Department, etc.—</i>		Charges for resurvey of the Peshawar District	20,018		30,000	1,43,371		1,86,000
		For rounding	...		-100	+479		-88
		Total	75,846		4,37,000	4,01,000		5,53,000
		<i>Non-voted</i>	<i>10,080</i>		<i>18,000</i>	<i>20,000</i>		<i>23,000</i>
		<i>Voted</i>	<i>65,766</i>		<i>4,19,000</i>	<i>3,81,000</i>		<i>5,30,000</i>

DETAILED ACCOUNT NO. 5-C.—LAND RECORDS.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Establishment.</i>	840	LAND RECORDS. Kanungos and Patwaris at varying rates from Rs. 15 to Rs. 100		2,58,696			2,55,144	
	6	Peons, at varying rates from Rs. 13 to Rs. 15		972			972	
		<i>Leave salary</i>		3,000			2,000	
			2,48,208		2,62,668	2,57,806		2,58,116
<i>Allowances, honoraria, etc.—</i>		Travelling Allowance		3,840			3,840	
		Horse allowance		14,400			14,400	
		Other allowances		...			108	
			17,355		18,240	18,336		18,343
<i>Supplies and Services—</i>		Construction and Repair of Patwarikhana	3,511		4,345	4,345		4,345
<i>Contingencies—</i>		Cost of Stationery and Printing		8,035			8,908	
		Contingencies		4,826			4,858	
			17,335		12,861	13,734		13,706
		For rounding	...		-114	-221		+425
		Total (voted)	2,86,409		2,93,000	2,94,000		2,95,000

6.—EXCISE.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
District Establishment	6A	34,031	36,000	36,000	47,000
Cost of Opium supplied to Excise Department.	...	...	...	...	1,09,000
Total (voted)		34,031	36,000	36,000	1,56,000

DETAILED ACCOUNT NO. 6-A.—DISTRICT ESTABLISHMENT.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DISTRICT ESTABLISHMENT.								
<i>Pay of Establishment—</i>	12	Superintendent, Inspectors and Sub-Inspectors, etc., at rates varying from Rs. 64 to Rs. 380		18,000			16,996	
		Leave salary		...			2,200	
	20	Servants, at rates varying from Rs. 13 to Rs. 14		3,216			3,216	
		Revision of pay		...			(a)9,936	
			20,977		21,216	21,815		32,348
<i>Allowances, hono- raria, etc.—</i>		Travelling and other Allowances		9,600			8,600	
		Rewards		3,235			4,000	
<i>Contingencies—</i>		Contract and other Contingencies	10,949		12,835	12,200		12,600
		For rounding	2,105		2,322	2,322		2,070
					-373	-337		-18
		Total (Voted)	34,031		36,000	38,000		47,000

7.—STAMPS.

	A.—NON-JUDICIAL.	Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Superintendence.							
<i>Pay of Estab- lishment—</i>	1 Clerk (58)		650			693	
	Revision of pay		...			(a) 16*	
		578		600	660		712
<i>Allowances, hono- raria, etc.—</i>	Rewards and Compensation for dearness of food			100	20		20
	Discount on sale of General Stamps		11,000			11,700	
<i>Supplies and Services—</i>	Stamp paper supplied from Central Stores	11,466	5,400		11,700	7,238	
		2,536		16,400	6,932		18,938
<i>Contingencies—</i>	Contract and other Contingencies	5,409		5,310	5,510		5,800
B.—JUDICIAL.							
<i>Supplies and Services—</i>	Discount on Court-fee Stamps	3,300		3,700	...		4,100
	Discount on plain paper	934		900	4,100		1,000
	Stamps and plain paper supplied from Central Stores	4,007		4,300	5,425		4,425
	For rounding			-370	-407		+5
	TOTAL	28,230		31,000	34,000		36,000
	Non-voted	14,766		15,000	16,000		16,000
	Voted	13,464		16,000	18,000		19,000

8.—FOREST.

SUMMARY.		Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
			Rs.	Rs.	Rs.	Rs.
DIRECTION		8A	...	3,900	3,900	3,900
CONSERVANCY AND WORKS		8B	3,34,208	4,81,100	4,76,000	4,82,000
ESTABLISHMENTS		8C	1,24,299	1,83,000	1,23,100	1,27,100
	TOTAL		4,58,507	6,21,000	6,03,000	6,63,000
	Non-voted		24,992	28,000	17,000	22,000
	Voted		4,33,515	5,93,000	5,86,000	5,41,000

DETAILED ACCOUNT NO. 8A.—DIRECTION.

		Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
<i>Establishment charges payable to other Govern- ment Depart- ments, etc.—</i>	Share of the cost of Chief Conservator of Forests, Punjab, payable to Punjab Govern- ment—				
	Pay	...	3,300	3,300	3,300
	Travelling allowance	...	600	600	600
	Total	...	3,900	3,900	3,900
	Non-voted	...	3,300	3,300	3,300
	Voted	...	600	600	600

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 228, paragraph 27.

DETAILED ACCOUNT No. 8B.—CONSERVANCY AND WORKS.

		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
		1923-24.	1924-25.		Estimate,	1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Supplies and Services—	Timber and other produce removed from the Forests by Government Agency— Timber Firewood and Charcoal Grass and other Minor Produce		3,87,030 10,300 16,000			3,08,994 12,000 30,020	
Contingencies—	Drift and Waif Wood and Confiscated Forest Produce Rent of leased forest and payments to shareholders in forests managed by Government Live-stock, Stores, Tools and Plant Construction of gravity ropeways for the transport of timber Organization, improvement and extension of Forests Miscellaneous Installation of a rope-way for extracting timber (Lower Hazara North Division)	2,88,000	145 15,000 4,950 11,000 6,650 2,627	4,13,330	3,82,000	75 17,800 4,450 2,350 4,450 3,553	3,46,214
Works—	Communication and Buildings— Roads and Bridges Construction of Kakul Marai Sangar Gali Road Buildings Other Works Construction of Miranjani Bagnotar, Sum Elani Ma Kund, Sharan Naddi bridle paths Construction of a Standard rest house with outhouses at Sattu Construction of a standard Rest House with out-houses at Charaziarat Construction of a standard Rest House with out-houses at Barian Lower Hazara South Division Construction of a two roomed bungalow at Nathia Gali	20,603	6,000 4,240 2,258 13,000 6,000	99,972	35,600	(a) 11,000*	43,573
Suspense—	Suspense works and allowances For rounding	25,665 ...	31,498 ... -100	48,400 10,000	27,708 15,000 -500	(a) 6,000* (a) 3,000* (a) 2,500*	
	Total (Voted)	3,34,268		4,84,100	4,76,000		4,37,000

DETAILED ACCOUNT No. 8B.—(C).—ESTABLISHMENTS.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1923-24.	1924-25.		Estimate,	1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	1 4 1	Deputy Conservator (325—1,350) E. A. C. N. 4 (250—25—750) Forest Engineer at (325—1,350)+ overseas pay Rs. 150 per mensem.		14,400 19,800		8,700 15,300		
		Leave salary	24,992 15,073	8,700 1,200 1,200	45,300	8,700 1,600 1,300		35,600
Pay of Establishments—	138 4	Foresters, Forest Guards and Clerks (at rates varying from 16 to 240) Peons at varying rates from Rs. 12 to Rs. 13 Temporary Establishment Leave salary		50,184 800 4,820		40,321 20,457 3,040		
			56,277	55,604	62,700	63,818		
Allowances, honoraria, etc.		Deputation and special allowances Travelling Allowances to superior officers Travelling Allowances to Subordinate Forest Deptt and Establt. Grain compensation and other allowances stipend to a probationer for provincial Service course		17,400 2,012 1,200	20,612	17,370		17,370
Contingencies—		Carriage of tents and records Rents, Rates and Taxes Postage and telegram Miscellaneous For rounding	17,734	2,000 1,200 1,800 6,184	11,184 +300	2,200 150 1,700 5,812		9,862 +450
		TOTAL	1,24,299		1,33,000	1,23,100		1,27,100
		Non-voted	24,992		24,000	14,100		19,000
		Voted	99,307		1,09,000	1,09,000		1,08,100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 172-3, paragraph 10, items 1-4.

9.—REGISTRATION.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Establishment—</i>	14	DISTRICT CHARGES.						
		Clerks at varying rates from Rs. 20 to Rs. 64. Servants at Rs. 13 and Rs. 14 Revision of pay Leave Salary	5,821	6,120 636 75	6,831	7,148	5,952 636 (a. 100*) 850	7,038
<i>Allowances, honoraria, etc.—</i>		Commission to Sub-Registrars		10,750			10,750	
		Travelling and other allowances	3,773	41	10,791	5,100	100	10,850
<i>Contingencies—</i>		Contract Contingencies	474		315	315		300
		For rounding			+63	+437		-188
		Total (Voted)	10,068		18,000	13,000		18,000

Irrigation Revenue Account.

14.—INTEREST.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
<i>Interest on Debt (Non-voted)</i>	9,64,077	9,70,000	9,70,000	...

22.—GENERAL ADMINISTRATION.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
<i>Salary of the Chief Commissioner (4,000) plus 4,000 leave salary plus fixed travelling allowance at Rs. 250 p-r mensem</i>		{ 47,323 2,952	52,000 3,000	52,000 3,000	52,000 3,000
Staff and Household of the Chief Commissioner	22A	51,718	48,000	49,000	49,000
Sumptuary Allowance of ditto		11,806	12,000	12,000	12,000
Tour Expenses	22B	39,220	31,000	70,000	31,000
Civil Secretariat	22C	1,96,101	1,90,000	1,78,000	1,84,000
Revenue (Financial) Commissioner	22D	1,30,579	1,27,000	1,43,000	1,53,000
District Administration	22E	10,91,931	11,27,000	11,47,000	11,70,000
Local Fund Audit	22F	5,790	8,000	6,000	6,000
Miscellaneous		...	...	10,000	10,000
TOTAL		15,67,420	15,98,000	16,70,000	16,70,000
<i>Non-voted</i>		4,36,994	4,19,000	4,07,000	3,83,000
<i>Voted</i>		11,30,426	11,79,000	12,63,000	12,87,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 200, paragraph 27.

DETAILED ACCOUNT No. 22A.—A. HEADS OF PROVINCES—STAFF AND HOUSEHOLD OF THE CHIEF COMMISSIONER.

	Existing strength.		Actuals.	Budget Estimate,		Revised	Budget Estimate,	
			1923-24.	1924-25.		Estimate,	1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	1	Personal Assistant to Chief Commissioner (500—2,250)		9,600			9,000	
		Leave salary		800			750	
Pay of Establishment—	1	Indian Assistant (300—850)		8,400			8,880	
		Leave salary	9,020	700	19,500	10,000	740	19,370
		Clerks at varying rates from Rs. 120 to Rs. 295	7,500	4,980		9,000	4,580	
	2	Servants at varying rates from Rs. 14 to Rs. 35		4,152			4,152	
	21	Leave salary		...			498	
		Revision of pay		...			(a)700*	
Allowances, honoraria, etc.— Supplies and Services— Contingencies—		Travelling and other Allowance	6,223	9,132		9,300		10,380
		Furniture Allowance		9,000			8,000	
		Grants for the maintenance of Furniture	3,078	3,590	12,590	9,000	1,000	9,000
		Miscellaneous	7,926		...	5,600		3,590
		For rounding	17,071		6,268 + 510	6,300 - 200		6,268 + 443
	TOTAL	51,718		48,000	49,000		49,000	
	Non-voted	9,020		10,400	10,000		10,000	
	Voted	42,698		37,600	39,000		39,000	

DETAILED ACCOUNT No. 22B.—A. HEADS OF PROVINCES—TOUR EXPENSES.

	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Contingencies—	Maintenance and repairs of Camp equipment, etc.		3,800			3,800
	Transfer between Government Houses		2,000			2,000
	Motor car charges including purchase and insurance		8,000			8,000
	Special trains, haulage of saloon and other incidental charges connected with the tour		15,000			15,000
	Miscellaneous		2,490			2,490
	For rounding	29,220		31,290 - 290	70,000		31,290 - 200
Total (Voted)	29,220		31,000	70,000		31,000

DETAILED ACCOUNT No. 22 C.—CIVIL SECRETARIAT.

	Existing strength.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	2	Secretaries to Chief Commr. (500—2,250)		57,850			39,000	
	1	Assistant Secretary to Chief Commissioners (500—850)		12,870			12,480	
Pay of Establishment—		Leave salary	53,382	...		44,350	4,000	1,000
			11,515		70,720	13,000		56,180
	32	Registrar, Superintendents and clerks at varying rates from Rs. 30 to Rs. 600		56,160			54,144	
	28	Servants at varying rates from Rs. 12 to Rs. 27		5,292			5,628	
		Temporary Establishment		2,168			3,000	
		Revision of pay		...			(a)4,000*	
Allowances, honoraria, etc.— Contingencies—		Leave Salary		4,980			4,000	
		Retention on a permanent basis of three temporary clerks in the Office of the Chief Commissioner.	65,408	...	68,600	69,600	(b)5,160*	75,932
		Travelling Allowance		7,000			6,000	
		Hill Journey Allowance	12,046	4,400	11,400	10,000	4,400	10,400
		Contract Contingencies		24,500			28,000	
	Purchase of Books and Periodicals		6,750			6,000		
	Hill Journey Charges		1,350			1,950		
	Miscellaneous		6,800			6,000		
	For rounding	53,750		39,400 - 120	40,700 + 350		41,350 - 102	
	TOTAL	1,96,101		1,90,000	1,78,000		1,84,000	
	Non-voted	53,382		57,800	45,000		43,000	
	Voted	1,42,719		1,32,200	1,33,000		1,41,000	

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 200, paragraph 27.
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 187-8, paragraph 15.

DETAILED ACCOUNT NO. 22-D.—D—COMMISSION—REVENUE COMMISSIONER.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		<i>Revenue Commissioner (3,000)</i>		36,000			36,600	
<i>Pay of Officers—</i>	1	Personal Assistant to Revenue Commissioner (300—40—850)		...			6,120	
	1	Leave salary		...		36,550	{ 3,000 600 (a) 800*	
		Revision of pay		...				
<i>Pay of Establishment—</i>			35,919		36,000	5,500		47,120
	32	Superintendents, clerks, etc., at varying rates from Rs. 40 to Rs. 600		56,868			57,828	
	28	Servants, at varying rates from Rs. 14 to Rs. 17		4,848			4,848	
		Temporary Establishment		1,080			1,080	
		Leave salary					2,400	
		Revision of pay					(a) 4,400*	
		Additional clerks in the Revenue Commissioner's Office		...			(b) 2,280*	
<i>Allowances—</i>		Travelling Allowance	66,610		62,795	68,500	6,500	72,338
		Hill Journey and other Allowances		5,000 4,000			4,000	
<i>Contingencies—</i>		Contract Contingencies	9,531		9,000	8,000		9,500
		Miscellaneous		16,200 3,290			20,000 3,940	
			18,519		19,490	23,990		23,940
		For rounding			-286	+460		-396
		TOTAL	1,30,579		1,27,000	1,43,000		1,53,000
		<i>Non-voted</i>	<i>35,919</i>		<i>36,000</i>	<i>37,000</i>		<i>40,000</i>
		<i>Voted</i>	<i>94,660</i>		<i>91,000</i>	<i>1,06,000</i>		<i>1,13,000</i>

DETAILED ACCOUNT NO. 22-E.—E—DISTRICT ADMINISTRATION.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		GENERAL ESTABLISHMENT.						
<i>Pay of Officers—</i>	16	Deputy and Assistant Commissioners—(500—2,350)		{ 2,38,800 33,480			2,18,400 37,200	
	22	Extra Assistant Commissioners—(300—40—850)		97,440			90,840	
		One Extra Assistant Commissioner		...			(c) 3,600*	
		Leave salary		{ 12,000 4,000			{ 8,000 8,000	
<i>Pay of Establishment—</i>	219	Clerks, accountants, etc., at varying rates from Rs. 20 to Rs. 265	2,79,544 1,04,071		3,86,720	2,50,950 1,32,000		3,67,040
	149	Paliffs and Nazirs		7,608			...	
		Servants, at varying rates from Rs. 12 to Rs. 45		26,694			26,736	
		Additional clerk in Deputy Commissioner's Office, Peshawar		...			(c) 480*	
		Appointment of 1 Reader, 2 Moharrirs, and one chaprasi for the Court of Extra Assistant Commissioner		...			(c) 1,728*	
		Additional Khalasi for the Assistant Commissioner, Naushera		...			(d) 15*	
		Revision of pay					(a) 15,000*	
		Temporary Establishment		13,699			12,631	
		Leave salary		15,000			11,000	
			2,05,715		2,15,741	2,12,000		2,25,859
		Total carried over	5,89,330		6,01,461	5,91,950		5,91,399

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 200, paragraph 27.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 183, paragraph 12.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 184, paragraph 13.

(d) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 173, paragraph 10, item 5.

NORTH-WEST FRONTIER PROVINCE.

1:1

DETAILED ACCOUNT No. 22-E.—F.—DISTRICT ADMINISTRATION—contd.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.		
		Rs.	Rs.	Rs.	Rs.	s.	Rs.	
GENERAL ESTABLISHMENT—contd.								
	Brought forward	5,89,330		6,01,461	5,94,950		5,91,399	
<i>Allowances, hono- raria, etc.—</i>	Travelling allowance		73,900			61,400		
	Rewards		1,000			2,000		
<i>Supplies and Services—</i>	Purchase of tents	67,062	5,700	71,900	56,900	5,700	63,400	
	Charges for conducting Civil Suits		1,000			1,080		
	Scales and weights . . . . .		...	6,700	6,700	175	
<i>Contingencies—</i>	Contract Contingencies	759	1,26,550				6,955	
	Rents, Rates and Taxes		2,439			2,730		
	Books and Periodicals		3,158			4,168		
	Telephone Charges		3,810			3,810		
	Other Contingent Expenditure		7,835			7,385		
			1,34,803		1,43,802	1,34,200		1,66,793
		For rounding			+ 137	+ 250		+ 453
	TOTAL	7,91,959		8,27,000	7,93,000		8,29,000	
<i>Pay of Establish- ment—</i>	Existing Strength.							
	39	TREASURY STAFF ESTABLISHMENT.						
		Establishment at varying rates from Rs. 13 to 160		29,763			28,016	
		Leave Salary		1,400			1,400	
		Contract money on account of Establishment		12,558			12,558	
		41,329		43,721	42,900		42,004	
<i>Allowances, hono- raria, etc.—</i>	Travelling allowances	607		480	700		830	
	<i>Contingencies—</i>	5,723		5,500	5,500		...	
	For rounding			-701	-100		+166	
	TOTAL	47,659		49,000	49,000		43,000	
	Total General Establishment	8,39,618		8,76,000	8,42,000		8,72,000	
<i>Pay of Estab- lishment—</i>	Existing Strength.							
	43	SUB-DIVISIONAL ESTABLISHMENT.						
		Tahsildars, etc., at varying rates from Rs. 100 to Rs. 275		75,630			72,970	
	454	Leave salary		5,216			5,000	
		Accountants, clerks, etc., at varying rates from Rs. 30 to Rs. 110 and Servants at varying rates from Rs. 12 to Rs. 22		70,104			74,479	
		1,65,792		1,51,000	1,60,000		1,52,449	
<i>Allowances, hono- raria, etc.—</i>	Travelling and other Allowances	45,500		45,800	43,000		41,800	
	<i>Contingencies—</i>	250		...	...		...
	For rounding . . . . .	...		+200	...		-243
	Total Sub-Divisional Establishment	2,11,542		1,97,000	2,03,000		1,94,000	

DETAILED ACCOUNT NO. 22-E—E—DISTRICT ADMINISTRATION—contd.

	OTHER ESTABLISHMENT.	Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.		
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
<i>Pay of Establish- ment—</i>	Circuit and Session House Establishment . . . . .		...			1,620	
	Copying Agency Establishment . . . . .		...			29,620	
	Conservancy of Kuchery Compound . . . . .		...			1,812	
	Other Miscellaneous Petty Establishment . . . . .		...			1,272	
	Record Room Establishment		7,080			9,792		
	Staging Bungalow Establishment		9,037			8,893		
	Encamping ground Establishment		144			144		
	Ferry Establishment		5,460			5,472		
	Leave salary . . . . .		...			200	
	Revision of pay		15,288		21,721	55,600	(a) 48*	
<i>Allowances Hono- raria, etc.— Contingencies—</i>	Travelling allowances	18		20	20		20	
	Petty construction and repairs		} 27,512			} 35,443		
	Contingencies							
	Pay of menials		5,300			10,018		
			25,465		32,812	46,500		45,461
	For rounding				—553	—120		—354
	Total Other Establishment	40,771		54,000	1,02,000		1,04,000	
	For rounding							
	Total District Administration	10,91,931		11,27,000	11,47,000		11,70,000	
	Non-voted	2,79,544		2,50,800	2,51,000		2,26,000	
	Voted	8,12,387		8,76,200	8,96,000		9,44,000	

DETAILED ACCOUNT NO. 22-F.—GENERAL ADMINISTRATION—LOCAL FUND AUDIT ESTABLISHMENT.

<i>Establishment charges payable to other Gov- ernment De- partments etc.—</i>	Share of cost of Local Fund Audit Estab- lishment	5,790		7,758	6,089		6,426
	For rounding			+242	—89		—426
	TOTAL	5,790		8,000	6,000		6,000

24.—ADMINISTRATION OF JUSTICE.

	Detailed Account No.	Actuals, 1923-24. Rs.	Budget Estimate, 1924-25. Rs.	Revised Estimate, 1924-25. Rs.	Budget Estimate, 1925-26. Rs.
LAW OFFICERS	24A	46,305	28,000	33,000	33,000
JUDICIAL COMMISSIONER	24B	90,913	83,000	88,000	86,000
CIVIL AND SESSIONS COURTS	24C	3,69,705	3,79,000	3,45,000	3,60,000
CRIMINAL COURTS	24D	1,11,025	1,32,000	1,21,000	1,23,000
TOTAL		6,17,943	6,22,000	5,87,000	6,02,000
Non-voted		1,82,257	79,000	50,000	43,000
Voted		4,35,691	5,43,000	5,37,000	5,59,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 200, paragraph 27.

DETAILED ACCOUNT No. 24A.—LAW OFFICERS.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1923-24.	1924-25.		Estimate,	1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
LAW OFFICERS.								
<i>Allowances, honoraria, etc.—</i>	3	Allowances and Fees		22,700			28,400	
		Travelling Allowance		2,700			4,000	
			45,593		27,400	32,600		32,400
<i>Contingencies—</i>		Contingencies	712		300	..		..
<i>Supplies and Services—</i>		Charges for conducting Government suits . . . . .	..		300	300		300
		For rounding . . . . .	..		..	+100		+300
		Total (Voted)	46,305		28,000	33,000		33,000

DETAILED ACCOUNT No. 24B.—JUDICIAL COMMISSIONER.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
				1923-24.	1924-25.		Estimate,	1925-26.
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers—</i>		Judicial Commissioner (3,250)		39,000			39,600	
		Additional Judicial Commissioner		3,700		..	..	..
<i>Passage pay—</i>	1	Registrar (300-850)		4,200		4,580		
		Leave salary	51,387	3,250	50,500	3,350		
			3,441	350		380		47,790
<i>Pay of Establishment—</i>	12	Clerks, Translators, etc., at varying rates from Rs. 40 to Rs. 240		17,584		17,413		
	11	Servants, 2 at Rs. 17 and the rest at Rs. 14		1,920		1,920		
		Leave salary		1,496		3,500		
	3	Temporary Establishment		725		..		
		Revision of pay . . . . .		..		(a) 960*		
		Clerks . . . . .		..		(b) 1,440*		
		Increase in pay of chaukidar . . . . .		..		(b) 12*		
		Additional clerk in connection with Appropriation audit . . . . .		..		(c) 840*		
			24,342		21,725	24,270		26,085
<i>Allowances, honoraria, etc.—</i>		Travelling Allowance	2,610		2,200	2,200		2,200
<i>Contingencies—</i>		Contract Contingencies		5,500		7,500		
		Audited Contingencies		2,600		2,600		
			9,133		8,100	10,100		10,100
		For rounding			+475	+280		-175
		TOTAL	90,913		83,000	88,000		88,000
		<i>Non-voted</i>	51,387		46,000	47,000		43,000
		<i>Voted</i>	39,526		37,000	41,000		43,000

DETAILED ACCOUNT No. 24C.—CIVIL AND SESSIONS COURTS.

	Existing strength.		Actuals,	Budget Estimate,	Budget Estimate,	Revised	Budget Estimate,
			1923-24.	1924-25.	1924-25.	Estimate,	1925-26.
			Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers—</i>	3	Divisional Judges (500-2,350), 1		30,600			53,160
		Special pay 3 (150)		2,550			5,000
		Leave Salary		3,070			..
		Temporary Divisional Judge, 1		36,340			..
	5	District Judges 2 (500—2,250), 3 (300—850)		44,880			51,720
	4	Judicial Extra Assistant Commissioners (300—850)		33,480			27,600
		Leave salary		4,640			3,700
		Munsiffs at varying rates from Rs. 200 to Rs. 300		22,830			21,903
		Revision of pay of Munsiffs		27,170			(d) 3,480*
		Leave Salary . . . . .		..			2,000
			1,30,870		2,06,060	2,600	
<i>Pay of Establishment—</i>			50,442			1,57,598	1,62,563
	73	Clerks of Court, Translators Readers, Clerks, etc., at varying rates from Rs. 20 to Rs. 240		65,618		65,669	
		Leave salary		1,401		4,150	
	42	Servants at varying rates from Rs. 12 to Rs. 20		6,048		7,068	
	77	Process Servers (Bailiffs, Nazirs, etc.), at varying rates from Rs. 17 to Rs. 110		24,456		24,464	
		Peons at Rs. 14 and Rs. 13		33,936		34,944	
	208	Revision of pay . . . . .		..		(a) 6,136*	
		Temporary Establishment		1,524		1,560	
		Appointment of one naib nazir and 4 process servers . . . . .		..		(b) 1,032*	
			1,51,850		1,32,983	1,39,816	1,45,023
		Carried over	3,33,162		3,39,043	3,00,014	3,13,566

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 200, paragraph 27.
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 174, paragraph 10, items 6, 7 and 8.
 (c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 183, paragraph 12.
 (d) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 184—7, paragraph 14.

DETAILED ACCOUNT No. 24C.—CIVIL AND SESSIONS COURTS—*contd.*

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward	3,33,162		3,39,043	3,00,014		3,13,586
<i>Allowances, Honoraria, etc.—</i>	Travelling allowance		15,217			15,688	
	Section writing—Section writer's allowance		1,100			1,250	
		15,373		16,317	15,512		16,938
<i>Supplies and Services—</i>	Defence of pauper persons accused of capital offences					1,074	
	Insolvency Court charges					315	
		792		900	1,384		1,389
<i>Contingencies—</i>	Contract Contingencies		16,797			22,000	
	Other Contingent Expenditure		2,153			2,566	
	Judicial Record Room Charges		4,000			4,000	
		20,378		22,950	28,430		28,568
	For rounding			—210	—340		—479
	TOTAL	3,69,705		3,79,000	3,45,000		3,60,000
	<i>Non-voted</i>	<i>1,30,870</i>		<i>33,000</i>	<i>3,000</i>		<i>..</i>
	<i>Voted</i>	<i>2,38,835</i>		<i>3,46,000</i>	<i>3,42,000</i>		<i>3,60,000</i>

DETAILED ACCOUNT No. 24-D.—CRIMINAL COURTS.

	Existing strength.						
JUDICIAL ESTABLISHMENT.							
<i>Pay of Estab- lishment—</i>	38	Readers, Clerks, and Moharirs of Honorary Magistrates at varying rates from Rs. 30 to Rs. 85		20,712		12,436	
		Leave Salary . . . . .		...		155	
	26	Servants at varying rates from Rs. 13 to Rs. 14		4,152		3,648	
		Revision of pay . . . . .		...		(a) 192*	
			12,236		24,864	18,300	16,421
<i>Allowances, honoraria, etc.—</i>		Diet and Road Money of Witnesses		50,000		50,000	
		Travelling allowance		5,400		5,301	
		Section writing charges		25,000		22,300	
		Fees payable to the examiner of questioned documents . . . . .		...		1,200	
		Fees for conducting Post-mortem and other Medico-legal Examinations		1,100		1,348	
			78,814		81,500	79,900	80,149
<i>Supplies and Services—</i>		Expenses of Jirgas		24,800		24,800	
		Fees for conducting post-mortem and other medical legal Examination		800		...	
<i>Contingencies—</i>		Contingencies	18,447		25,600	21,000	24,800
			6,528		...	1,500	2,000
		For rounding			+36	+300	—380
		Total Criminal Courts (Voted)	1,11,025		1,32,000	1,21,000	1,23,000

Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 200, paragraph 27.

25.—JAILS AND CONVICT SETTLEMENTS.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
JAILS	25-A	5,07,749	6,03,000	6,04,000	6,08,000
JAIL MANUFACTURES.	25-B	63,396	61,000	70,000	75,000
TOTAL	...	5,71,145	6,64,000	6,74,000	6,83,000
Total { Non-voted	...	18,514	17,000	9,000	13,000
{ Voted	...	5,52,631	6,47,000	6,65,000	6,70,000

DETAILED ACCOUNT No. 25-A.—JAILS.

	Existing strength		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	2	Superintendents 1 (550—1,900), 1 (750—1,150) and special pay of Rs. 150			17,100			11,572
	3	Allowances to Civil Surgeon, 1 (100), 2 (75)			11,580			12,300
		Leave salary						{ 1,500 1,000
Pay of Establishment—	305	Jailors and Warders at varying rates from Rs. 4 to Rs. 450	18,514		28,680	9,530		26,372
	10	Sub-Assistant Surgeons, Clerks, Compounders and Dressers at varying rates, from Rs. 20 to Rs. 175	6,869	1,07,759		15,160	1,02,764	
	10	Matrons and servants at varying rates from Rs. 1 to Rs. 20		16,721			12,508	
Allowances, honoraria, etc.—		Two Enginemen for the Pesbawar and Dera Ismail Khan Jails						(a) 600*
		Appointment of a teacher for the Dera Ismail Khan Jail						(a) 360*
		Appointment of a Sub-Assistant Surgeon for the Abbottabad Jail.						(a) 300*
		Appointment of 23 warders and 3 head warder						(a) 7,650*
		Temporary establishment		17,472				12,832
		Leave Salary		6,400				5,100
		Travelling allowances	1,33,242		1,50,400	1,41,540		1,44,426
		Allowance to Sub-Assistant Surgeons and Compounders		5,500				5,300
		House rent allowance to Second Sub-Assistant Surgeon, Dera Ismail Khan Jail		364				144
			5,635		5,884	5,400		(a) 120*
Supplies and Services—		Rations		1,66,800			1,67,100	
		Medicines and Hospital equipment		15,000			16,700	
		Clothing		15,660			67,750	
		Miscellaneous Supplies		35,084			42,512	
		Charges for Livestock, Tools and Plant		5,150			5,100	
		Charges for moving prisoners					13,170	
Contingencies—		Charges for moving prisoners	3,20,374		2,87,694	3,12,700		3,12,312
		Contract Contingencies		11,650			11,250	
		Rents, Rates, etc.		12,966			2,260	
		Other Contingent expenditure		700			5,505	
Charges payable to other Governments, Departments, etc.—		Maintenance of prisoners sent for confinement to the Jails of the other Province	15,503		30,609	19,865		19,035
		Routhing	7,622		1,00,000	1,00,000		1,00,000
	TOTAL		5,07,749		6,03,000	6,04,000		6,08,000
	Non-voted		18,514		17,000	9,000		13,000
	Voted		4,89,235		5,86,000	5,95,000		5,95,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 175, paragraph 10, items 9—13.

DETAILED ACCOUNT No. 25-B.—JAIL MANUFACTURES.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Estab- lishment— Supplies and Services— Contingencies—</i>	Paper-makers, Weavers, and Dyers (from Rs. 6 to Rs. 9)	546		252	252		252
	Purchase of Raw Materials	56,466		55,500	64,000		68,000
	Miscellaneous	6,384		5,700	6,000		7,000
	For rounding			-452	-252		-252
	Total (Voted)	63,396		61,000	70,000		75,000

26—POLICE.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
SUPERINTENDENCE	26A	86,677	1,06,000	1,03,000	1,03,000
DISTRICT EXECUTIVE FORCE	26B	24,05,975	25,72,000	24,23,000	25,28,000
CRIMINAL INVESTIGATION DEPARTMENT	26C	1,52,610	1,58,000	1,66,000	1,70,000
SPECIAL POLICE	26D	21,21,465	22,45,000	22,21,000	22,65,000
RAILWAY POLICE	26E	97,393	97,000	1,00,000	96,000
BATTLE POUNDS	26F	3,237	3,600	3,500	3,700
MISCELLANEOUS		938	1,530	1,600	1,700
	For rounding		-130	-100	+600
	TOTAL	48,68,295	51,83,000	50,18,000	51,68,000
	Non-voted	3,09,627	3,25,000	3,49,000	4,38,000
	Voted	45,58,668	48,58,000	46,69,000	47,30,000

DETAILED ACCOUNT No. 26A.—SUPERINTENDENCE.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers—</i>	1	Inspector-General (2,250—25— 2,500) + Exchange Compensation Allowance 2,700		32,700			32,400	
	1	Personal Asst. to Inspector General (650—1,450)		18,000			14,100	
		Leave Salary		3,000			3,000	
<i>Pay of Estab- lishment—</i>			44,205		53,700	46,125		49,500
	11	Clerks at varying rates from Rs. 35 to Rs. 260		16,680			15,240	
	16	Servants, at varying rates from Rs. 14 to Rs. 18-8		3,984			3,984	
		Leave salary		...		18,330	1,500	
<i>Allowances, hono- raria, etc.—</i>		Travelling Allowance	18,977		20,664			20,724
		Rewards		2,000			2,000	
		House rent and other allowances		3,326			3,446	
<i>Supplies and services—</i>		Clothing and foot Equipment	6,124		7,326	6,590		7,446
		Purchase of tents		450			345	
<i>Contingencies—</i>			1,170		450	790		450
		Contract Contingencies		7,480			8,000	
		Telephone charges		16,000			16,000	
		Other Contingent Expenditure		795			450	
	For rounding	16,201		24,275	30,930		24,450	
				-415	+235		+85	
	TOTAL	86,677		1,03,000	1,03,000		1,03,000	
	Non-voted	44,205		53,700	46,000		50,000	
	Voted	42,472		52,300	57,000		53,000	

DETAILED ACCOUNT No. 26B.—DISTRICT EXECUTIVE FORCE.

	Existing strength.	DISTRICT POLICE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers—</i>	6	Superintendents (650—1,450)		{ 55,200			{ 60,900	
	10	Deputy Superintendents (varying from 200 to 700)		{ 13,800			{ 11,100	
				{ 52,500			{ 51,600	
	7	Assistant Superintendents (350— 700)		{ 16,800			{ 51,300	
				{ 8,400			{ 4,500	
		Leave Salary		{ 2,000			{ 2,000	
			84,162		1,49,700	85,575		1,83,400
			54,817			69,600		
		Total carried over	1,36,979		1,49,700	1,55,175		1,83,400

DETAILED ACCOUNT NO. 26-B.- DISTRICT EXECUTIVE FORCE *concl'd.*

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1926-26.		
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
		Brought forward	1,38,979		1,42,700	1,55,175		1,83,400	
<i>Pay of Establishment—</i>	261	Executive Subordinates at varying rates from Rs. 80 to Rs. 300		2,53,800			2,54,450		
	5,087	Constabulary (at varying rates from Rs. 18-8 to Rs. 40)		16,07,834			15,10,988		
	33	Chaukidars for Khushal ghalar . . . . .		...			5,544	
	1	Armourer (60)		720			720		
		Other Police		29,812			24,571		
		Leave salary		8,891			...		
		Additional police for Dera Ismail Khan . . . . .		...			(a) 13,500*	
<i>Allowances, hono- raria, etc.—</i>		Horse and Camel Allowances	16,39,864	54,360	19,01,057	17,33,230	54,360	18,00,843	
		Conveyance and Bicycle Allowances		55,200			50,172		
		Rewards		12,000			14,000		
		Travelling Allowances		1,00,000			90,000		
		Carriage of Constabulary		10,800			13,800		
		Allowances, rewards and equip- ment of additional police . . . . .		...			(a) 2,715*	
		House rent and other allowances		13,236			17,768		
		Cost of Railway warrants		38,300			47,809		
	<i>Supplies and Services—</i>		Horse and Foot Equipment	3,47,204	12,431	2,83,896	2,78,470	12,503	2,96,116
			Cost of uniform, horse and saddlery to District Superintendent of Police		6,100			6,100	
		Clothing		88,272			91,563		
		Beds and Boxes		5,000			6,000		
		Purchase of tents		1,350			1,350		
		Cost of arms and ammunition supplied by Government Arsenal		25,000			25,000		
<i>Contingencies—</i>			Contract contingencies	1,51,386	58,400	1,38,153	1,41,780	59,400	1,42,519
			Rents, Rates and Taxes		3,681			3,700	
		Cost of books		540			700		
		Petty Construction and Repairs		18,900			21,200		
		Telephone rental for the addition- al Police . . . . .		...			800*	
		Contingencies for the additional police . . . . .		...			(a) 1,350*	
		Telephone charges in Kohat, Bannu and Dera Ismail Khan Districts . . . . .		...			(b) 6,000*	
<i>Establishment charges, etc., pay- able to other Go- vernment Departments—</i>		Contribution payable to the Punjab Govern- ment on account of <i>pro rata</i> share of the cost of the Phillour Training School	1,10,069	15,000	81,521	90,080	18,000	93,150	
		Do. on account of the Finger Print Bureau, Phillour		6,000					
			18,473		21,000	51,000		18,000	
<i>Establishment charges, etc., recoverable from other Government Departments—</i>		Cost of Additional Police to be recovered from other Government Departments . . . . .	...		-3,370	-26,370		-15,371
		For rounding			+43	-365		+338	
		TOTAL	24,05,975		25,72,000	24,23,000		25,28,000	
		<i>Non-voted</i>	84,162		74,000	86,000		1,14,000	
		<i>Voted</i>	23,21,813		24,98,000	23,37,000		24,14,000	

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, (Supplement), page 304, paragraph 32.
 (b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 176, paragraph 10 item 14.

DETAILED ACCOUNT NO. 26C.—CRIMINAL INVESTIGATION DEPARTMENT.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers—</i>		1 Assistant Inspector-General of Police in charge C. I. D. (1,800 Exchange Compensation Allowance 500 P. A. and Allowances for work in connection with Intelligence Bureau, Peshawar (150)		17,250			21,500	
		12 Deputy Superintendents, (200 to 700) allowance		6,300			9,200	
<i>Pay of Estab- lishment—</i>		Leave Salary		1,650			2,000	
			7,451	525			1,000	
		21 Executive Subordinates at varying rates from 105 to 300	19,148		25,725	23,650		34,400
		28 Constabulary (at varying rates from Rs. 18-8 to Rs. 40)		62,524			62,004	
		Leave Salary		3,000			3,000	
			50,096		65,524	66,000		65,904
<i>Allowances, honoraria, etc.—</i>		Travelling Allowance		13,088			12,488	
		Rewards		700			700	
		Cost of Railway warrants . . . . .		...			1,000	
		House rent and other allowances		4,892			7,980	
<i>Supplies and Services—</i>		Clothing	31,647	576	18,680	20,060	504	22,168
		Beds and Boxes . . . . .		...			30	
		Fort equipments		72	648	648	13	597
<i>Contingencies—</i>		Contract contingencies		3,800			3,700	
		Miscellaneous		50			90	
			5,426		3,850	3,760		3,790
		For rounding			-427	-118		+141
		TOTAL	1,13,840		1,14,000	1,23,000		1,27,000
(INTELLIGENCE BUREAU.)								
(Non voted.)								
<i>Pay of Officers—</i>		1 Officer in charge Intelligence Bureau (150)		3,600			1,800	
		1 Deputy Superintendent (200—700) + Allowance (75)		6,900			7,200	
<i>Pay of Estab- lishment—</i>		Executive Subordinates at rates varying from Rs. 18 to Rs. 300	9,004		10,500	10,600		9,000
<i>Allowances, honoraria, etc.—</i>		Travelling allowance	8,930	2,400	9,536	10,000	2,400	11,916
		Rewards		15,000			15,000	
		House rent and other allowances	20,803	4,168	21,568	19,680	2,980	19,680
<i>Contingencies—</i>		Contract contingencies		33	2,220	2,220		2,581
		For rounding			+176	+500		-177
		Total Non-voted	38,770		44,000	43,000		43,000
		TOTAL	1,52,810		1,58,000	1,66,000		1,70,000
		Non-voted	46,221		63,000	66,000		67,000
		Voted	1,06,589		95,000	1,00,000		1,03,000

DETAILED ACCOUNT No. 26D.—SPECIAL POLICE.

	Existing strength	FRONTIER CONSTABULARY.	Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1923-24.	1924-25.		Estimate,	1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	1	Commandant (2,300) + Exchange Compensation Allowance Rs. 1,000		25,500			26,800	
	7	District Officers 1 (1,750), 1 (1,575) 1 (1,400), 2 (1,200), 2 (1,175) 1 (875)		1,05,900			1,09,500	
	9	British Officers		11,600			...	
		Assistant District Officers at varying rate (275-500)		28,200			70,500	
		Leave Salary		2,800			12,500	
Pay of Establishment—	4,496	Risaldars, Jamadars and others at varying rates from Rs. 15 to Rs. 250	1,35,039	11,96,000	1,74,000	1,50,760	11,96,093	2,20,000
	72	Clerks at varying rates from Rs. 25 to Rs. 180		43,500			43,668	
		Additional clerk in office of Commandant Frontier Constabulary		...			(a)540*	
	47	Servants and artificer at varying rates from Rs. 12 to Rs. 45		20,184			11,544	
		Leave salary		2,316			...	
			11,82,831		12,62,000	12,56,000		12,51,845
Allowances hono- raria, etc.—		Travelling Allowance		43,200			35,600	
		Ration Allowance		3,42,952			3,43,152	
		House rent and other allowances		...			8,640	
			4,38,038		3,86,152	3,74,050		3,87,392
Supplies and Services—		Clothing		1,14,134			1,14,194	
		Horse Equipment		5,120			5,120	
		Bandoliers		3,934			3,934	
		Kit Money		49,200			49,200	
		Musketry Prizes		1,967			1,967	
		Other Supplies and Services		50,609			53,645	
		Cost of arms and ammunition supplied by Government arsenal		1,20,000			1,00,000	
			2,24,847		3,44,964	3,25,270		3,28,000
Contingencies—		Rents, Rates and Taxes		1,600			1,600	
		Contract contingencies		65,168			66,068	
		Other charges		10,942			10,042	
				1,40,710		77,710	77,710		77,710
		For rounding			+174	+10		+53
		TOTAL	21,21,465		22,45,000	22,21,000		22,85,000
		Non-voted	1,35,039		1,34,200	1,51,000		2,07,000
		Voted	19,86,426		21,10,800	20,70,000		20,58,000

DETAILED ACCOUNT No. 26-E.—RAILWAY POLICE.

	Existing strength.	RAILWAY POLICE.						
Pay of Officers—	1	Deputy Superintendent 1(200 to 750)		6,600			8,100	
		Leave Salary	6,732	...	6,600	7,800	600	8,700
Pay of Establish- ment—	6	Executive subordinates at varying rates from Rs. 80 to Rs. 220		10,560			10,560	
	190	Constabulary varying from Rs. 18-8 to Rs. 40		57,528			57,528	
		Chowkidars, Khushalgarh Jhalar at Rs. 14		5,544			...	
			68,260		73,632	73,630		68,088
Allowances, hono- raria, etc.—		Carrriage of Constabulary		225			225	
		Travelling allowance		4,960			4,960	
		Other allowances		1,400			1,400	
		Rewards		200			200	
			7,860		6,785	6,020		6,785
Supplies and Services—		Clothing		3,452			3,452	
		Foot equipment		436			436	
		Bed and Boxes		...			100	
			6,023		3,888	3,990		3,988
Contingencies—		Contract Contingencies		1,200			1,600	
		Rents, rates and taxes		5,000			7,000	
		Other contingencies		145			45	
		Khushalgarh Jhalar Contingencies		200			...	
				8,518		6,545	8,290		8,645
		For rounding			-450	+270		-246
		Total (Voted)	97,363		97,000	1,00,000		9,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 176, paragraph 10, item 15.

NORTH-WEST FRONTIER PROVINCE.

DETAILED ACCOUNT No. 26F.—CATTLE POUNDS.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1923-24.	1924-25.		Estimate,	1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CATTLE POUNDS.								
<i>Pay of Establishment—</i>	99	Allowances to clerks (varying from Rs. 1 to Rs. 4)		2,076			2,076	
		Leave Salary . . . . .		...			100	
			2,594		2,076	2,081		2,176
<i>Contingencies—</i>		Miscellaneous charges		388			388	
		Pay of menials		1,140			1,140	
			643		1,528	1,390		1,528
		For rounding			-4	+30		-4
		Total (Voted)	3,237		3,600	3,500		3,700

28.—ECCLESIASTICAL.

	Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
	1923-24.	1924-25.	1924-25.	1925-26.
	Rs.	Rs.	Rs.	Rs.
<i>Ecclesiastical Establishments</i>	68,638	76,000	85,000	74,000
<i>Cemetery Establishment</i>	4,052	5,000	4,000	5,000
<i>Total</i>	72,690	81,000	89,000	79,000

29.—POLITICAL.

	Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
	1923-24.	1924-25.	1924-25.	1925-26.
	Rs.	Rs.	Rs.	Rs.
<i>Political Agents</i>	7,53,798	8,07,600	7,27,000	7,94,000
<i>Watch and Ward Trans-Frontier (N.-W. F.)</i>	76,11,919	82,88,000	80,29,000	81,75,000
<i>Political Subsidies</i>	12,000	12,000	12,000	12,000
<i>Entertainment Charges</i>	2,69,396	3,34,000	3,22,000	3,34,000
<i>Refugees and State Prisoners</i>	8,906	10,000	9,000	9,000
<i>Miscellaneous</i>	3,30,642	4,40,000	4,15,000	4,40,000
<i>For rounding</i>		+400		
<i>Total</i>	89,86,661	98,92,000	95,13,000	97,64,000

30.—SCIENTIFIC DEPARTMENTS.

	Existing strength		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Establishment—</i>	1	MUSEUMS. Curator (70—4—110)		Rs. 1,128			Rs. 1,128	
	4	Servants (15 to 20)		804			804	
	2	Malis (13)		...			(a) 312*	
		Leave salary		...			556	
		Revision of pay		...			(b) 80*	
		Temporary Establishment		360			360	
<i>Supplies and Services—</i>		Purchase of Articles, etc.	2,284		2,292	2,300		3,288
		Contingencies	...		200	200		200
<i>Contingencies—</i>		Electric current for pumping water for the grounds of Victoria Memorial Hall		1,641			1,641	
			1,651		1,641	1,600	(a) 1,036*	2,736
		For rounding			-133	-100		-224
		Total (Voted)	3,935		4,000	4,000		6,000

31.—EDUCATION.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
UNIVERSITY	31 A	1,22,522	1,30,000	1,30,000	1,54,000
SECONDARY	31 B	3,12,855	3,72,000	3,69,000	3,59,000
PRIMARY	31 C	4,96,456	5,50,000	5,47,000	5,71,000
SPECIAL		2,283	...	...	...
GENERAL	31 D	1,25,280	1,44,000	1,41,000	1,48,000
	TOTAL	10,59,401	11,96,000	11,87,000	12,32,000
	Non-voted	38,835	53,000	55,000	51,000
	Voted	10,20,566	11,43,000	11,32,000	11,81,000

DETAILED ACCOUNT NO. 31A—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES.

	Existing strength		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers—</i>	1	Principal 1 (250—800)+150 D. A.		Rs. 7,200			Rs. 7,500	
	1	Professor 250—800, Leave salary	2,400	4,500		4,500	200	
<i>Pay of Establishment—</i>	9	Teachers and clerks 3 (120—8—160) 4 (70—4—110), 2 (40—3—64)	10,275		12,000	13,320		12,500
	19	Servants at varying rates from Rs. 12 to Rs. 15		3,388			3,360	
		Revision of pay Leave salary		1,000			(b) 120* 1,000	
			13,207		14,852	13,856		14,120
<i>Allowances honoraria, etc.—</i>		Travelling allowance	915		500	500		500
<i>Supplies and Services—</i>		Expenses, purchase of furniture, apparatus and cost of books	18,832		17,624	17,624		17,624
<i>Contingencies—</i>		Contract contingencies		3,878			3,800	
		Audited contingencies		2,100			54	
			9,259		5,978	5,757		3,854
<i>Grant in aid, Contribution and Donations</i>		Grants in aid to colleges		68,700			69,000	
		Additional grant for aided Colleges	67,634		68,700	68,700	(c) 125,500*	94,500
<i>Establishment charges payable to other Government Departments—</i>		Contribution payable to the United Provinces Government for the training of students in the Roorkee College and to the Punjab Government for training of students in Training Colleges			10,630	10,600		11,302
		For rounding			-584	+243		-400
		Total	1,22,522		1,30,000	1,30,000		1,54,000
		Non-voted	2,400		...	...		...
		Voted	1,20,122		1,30,000	1,30,000		1,54,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 176, paragraph 10, Items 16 and 17.
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 200, paragraph 27.
 (c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 87, paragraph 41.

DETAILED ACCOUNT No. 31B.—SECONDARY.

	Existing strength.		Actuals.	Budget Estimate,		Revised	Budget Estimate.		
			1923-24.	1924-25.		Estimate,	1925-26.		
		GOVERNMENT HIGH SCHOOLS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
<i>Pay of Officers—</i>	1	Head master (400—50—1,250)		13,800			14,400		
		Leave salary		1,500			...		
<i>Pay of Establishment—</i>	99	Masters (at varying rates from Rs. 30 to Rs. 210 and special pay)	9,099		15,300	19,100		14,400	
		Two Oriental teachers for Government High School Tank . . . . .		...			(a) 960*	
		Increase in pay of the Drawing master Government High School Tank . . . . .		...			(a) 192*	
		Additional Cook for the Boarding House Government High School Tank . . . . .		...			(a) 180*	
	35	Servants (at varying rates from Rs. 12 to Rs. 14)		6,048			6,048		
		Leave salary		10,715			3,000		
		Mr. Earl's course of physical training		900			900		
	<i>Allowances, hono- raria, etc.—</i>		Travelling Allowance	1,12,596		1,26,807	1,19,232		1,15,242
				3,825		1,360	1,280		1,380
	<i>Supplies and Services—</i>		Purchase of apparatus, prizes, stipends, cost of books, etc.		3,217			3,217	
		Stipend for teachers class . . . . .		...			(a) 2,400*	
<i>Contingencies—</i>		Contract contingencies	2,775		3,217	3,217		5,817	
		Rents, Rates and Taxes		6,271			6,300		
		Office contingent charges		5,400			5,400		
<i>Grants-in-aid, Contributions and Dona- tions—</i>		Maintenance grants to aided Secondary Schools for boys and girls	13,683		12,810	12,750		12,839	
		Grant-in-aid for teacher class . . . . .		...			2,05,000	
		Grant-in-aid for equipment of school . . . . .		...			(a) 3,600*	
			1,70,897		2,12,500	2,12,500		(a) 552*	
		For rounding			+6	-580		+390	
		TOTAL	3,12,855		3,72,000	3,69,000		3,59,000	
		Non-voted	9,099		15,300	19,000		14,000	
		Voted	3,03,756		3,56,700	3,50,000		3,45,000	

DETAILED ACCOUNT No. 31C.—PRIMARY.

	Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,	
					1923-24.	1924-25.	1924-25.	1925-26.
	Rs.	Rs.	Rs.	Rs.	
<i>Grants-in-aid, Contributions and Dona- tions—</i>	Entertainment of 25 teachers at Rs. 20 per mensem		6,000		6,000
	For raising pay of elementary teachers' service . . . . .				...
	For local board schools for boys and girls	4,96,456	5,21,230	5,47,000	5,31,601
	For expansion and improvement of vernacular Education . . . . .				...
	Building grants for schools maintained by local bodies				22,500
	Grant-in-aid for primary education				(b) 10,687*
For rounding	+261			+212	
	Total (Voted)	4,96,456	5,50,000	5,47,000	5,71,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee Volume IV, No. 3, pages 177—179, paragraph 10, items 19, 20, 21, 23 and 31.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, pages 177—179, paragraph 10, items 22, 26, 27, 28, 29 and 30.

DETAILED ACCOUNT No. 31-D.—GENERAL.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers—</i>	1	Director of Public Instruction (1,500—50—1,750)		19,200			19,800	
	2	Inspector and Inspectress (400—1,250)		15,940			15,000	
	3	District Inspectress and Personal Assistant to Director (250—800) Leave salary	27,336	2,767		35,750	11,700	2,840
<i>Pay of Establishment—</i>			16,835	2,400	51,107	12,400	2,467	51,807
	8	District and Assistant District Inspector 8 (120 to 240)		16,928			15,550	
	18	Clerks at varying rates from Rs. 40 to Rs. 160 Additional clerk		15,999			14,952	(a) 480*
		Leave salary		3,445			3,505	
	12	Revision of pay Servants at varying rates from Rs. 12 to Rs. 15		2,017			(b) 1,216*	
			31,453		38,389	37,505	1,777	37,570
<i>Allowances, honoraria, etc.—</i>		Travelling allowance		15,880			15,880	
		Tentage and other allowances		1,230			1,230	
		Scholarships Increase in cost of military scholarship	39,560	24,932	42,042	42,272	24,932	(a) 4,000*
<i>Contingencies—</i>		Contract contingencies		6,231			6,300	
		Audited contingencies		2,538			2,532	
		Miscellaneous	10,096	3,900			3,600	
		For rounding			12,669—207	12,448+625		12,732—157
	TOTAL	1,25,280		1,44,000	1,41,000		1,48,000	
	Non-voted	27,336		37,500	36,000		37,000	
	Voted	97,944		1,06,500	1,05,000		1,11,000	

32.—MEDICAL.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
MEDICAL ESTABLISHMENT	32A	1,87,964	1,63,000	1,66,000	1,62,000
HOSPITALS AND DISPENSARIES	32B	1,44,605	1,61,000	1,60,000	3,19,000
MEDICAL SCHOOL AND COLLEGES	32C	28,779	34,000	72,000	45,000
TOTAL		3,61,348	3,58,000	3,98,000	5,26,000
Non-voted		90,191	86,000	84,000	80,000
Voted		2,71,157	2,72,000	3,12,000	4,46,000

DETAILED ACCOUNT No. 32A.—MEDICAL ESTABLISHMENTS.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers—</i>	1	Chief Medical Officer (650—1,850) plus special pay at 450		28,800			16,800	
	3	Special pay to Regimental officer		...			2,400	
	2	Special pay for charge of Mahmand F. C.		...			2,400	
<i>Pay of Establishment—</i>	3	Surgeon-Major and Surgeons (650—1,800)		54,000			53,400	
	1	Civil Surgeon, 1 (800—850)		8,040			9,000	
	2	Assistant Surgeons (225—450) Leave salary	90,191	5,400		84,920	5,940	
			32,745	3,300	99,540	14,450	4,000	93,940
	15	Sub-Assistant Surgeons at varying rates from Rs. 70 to Rs. 175		21,260			21,680	
	14	Superintendents, Clerks, etc., at varying rates from Rs. 40 to Rs. 450		19,488			20,206	
7	Servants at varying rates from Rs. 14 Leave salary Revision of pay Additional Clerk		1,224			1,224		
			1,000			1,200		
			...			(b) 720*		
			...			(c) 840*		
		33,392		42,972	44,180		45,870	
	Carried over	1,61,328		1,42,512	1,43,550		1,39,810	

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 178, paragraph 10, items 24 and 25.
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 200, paragraph 27.
 (c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 133, paragraph 12.

DETAILED ACCOUNT NO. 32A.—MEDICAL ESTABLISHMENTS—*contd.*

	Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.
	1,61,358		1,42,512	1,43,550		1,31,810
<i>Allowances, honoraria, etc.—</i>						
Brought forward						
Travelling Allowances		12,340			12,340	
Hill Journey Allowance		800			800	
Local and other Allowances		1,200			1,800	
Honorarium to surgeons		500		1,000	1,000	
	15,689		14,840	15,490		15,940
<i>Supplies and Services—</i>						
Purchase of tents, fees for blood stained cases.	4,815		...			...
<i>Contingencies—</i>						
Contract Contingencies		5,400			4,400	
Audited Contingencies		750			1,600	
	6,072		6,150	5,850		5,900
<i>Establishment charges payable to other Governments, Departments, etc.—</i>						
Contribution for Civil Surgeon's Establishment	60		60	80		60
For rounding			—502	+50		+200
TOTAL	1,87,964		1,63,000	1,66,000		1,62,000
Non-voted	90,191		86,000	86,000		80,000
Voted	97,773		77,000	80,000		82,000

DETAILED ACCOUNT NO. 32B.—HOSPITALS AND DISPENSARIES.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
							Rs.
<i>Pay of Officers—</i>	14	Assistant Surgeons (225—15—450)	28,352		51,490	49,540	58,380
<i>Pay of Establishment—</i>	109	Sub-Assistant Surgeons, Compounders and Dressers (at varying rates from Rs. 12 to Rs. 175)		63,309		58,304	
	17	Servants (at varying rates from Rs. 12 to Rs. 16)		2,544		2,700	
		Special Pay of the Jail Sub-Assistant Surgeon, Abbotabad		...		(a)120*	
		Sub-Assistant Surgeon, Hangu		...		(a)1,068*	
		Special Pay of Sub-Assistant Surgeon, Daraban		...		(a)120*	
		Additional Compounder, Daraban.		...		(a)500*	
		Leave Salary		600		...	
			42,916		66,453	61,910	63,412
<i>Allowances honoraria, etc.—</i>		House-rent and other Allowances		720		1,320	
		Travelling Allowance		6,660		6,660	
		House rent allowances		...		(a)960*	
			9,956		7,380	8,000	8,940
<i>Supplies and Services—</i>		Medicines supplied by Mily. Dept.		14,105		14,105	
		Diet of patients		90		1,284	
		Quinine—for prophylactic issue		3,600		3,600	
		Cost of Medicine		...		(a)1,000*	
			10,605		17,795	18,990	19,989
<i>Contingencies—</i>		Contract Contingencies			12,200	11,000	
		Grants to Hospitals and Dispensaries		45,855		45,855	
<i>Grants-in-aid, Contributions, and Donations, etc.—</i>		Contribution towards the construction of a Civil Hospital by the Municipality at Bannu	40,650		45,855	51,014	(b)1,50,000*
<i>Establishment charges recoverable from other Governments, Departments, etc.—</i>		Deduct—Amount recoverable from Local Bodies			—39,960	—39,960	—39,960
		For rounding			—203	—494	+434
		Total (Voted)	1,44,605		1,61,000	1,60,000	3,19,000

DETAILED ACCOUNT NO. 32 C.—MEDICAL SCHOOLS AND COLLEGES.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
<i>Allowances, honoraria, etc.—</i>				
Scholarships	972	780	900	780
<i>Establishment charges payable to other Governments, Departments, etc.—</i>				
Share of the cost of King Edward School and College payable to the Punjab Government	28,407	33,200	71,300	44,500
Rounding		+20	+400	—280
Total (Voted)	28,779	34,000	72,000	45,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 180, paragraph 10, items 32—36.
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, pages 167—8, paragraph 8.

33.—PUBLIC HEALTH.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
PUBLIC HEALTH ESTABLISHMENT	33A	42,049	48,200	31,000	44,000
GRANTS FOR SANITARY PURPOSES		43,750	44,800	39,000	45,000
EXPENSES IN CONNECTION WITH BUBONIC PLAGUE, MALARIA, AND EPIDEMICS	33B	21,112	40,000	40,000	40,000
TOTAL		1,06,911	1,33,000	1,10,000	1,29,000
<i>Non-voted</i>		24,427	35,000	10,000	22,000
<i>Voted</i>		82,484	98,000	1,00,000	1,07,000

DETAILED ACCOUNT NO. 33A.—PUBLIC HEALTH ESTABLISHMENTS.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers—</i>	1	Deputy Director of Public Health (650—1,850) and special pay Rs. 250		24,000			21,600	
	1	Assistant Surgeon in charge Provincial Laboratory (225—15—450) + 175 allowance per mensem		5,400			5,400	
		Leave Salary		3,000		10,050	500	
			24,427		32,900	5,400		27,500
<i>Pay of Establishment—</i>	13	Inspectors, Vaccinators, Clerks, Servants, etc., at varying rates from Rs. 14 to Rs. 160		7,692			7,560	
	2	Laboratory Establishments (from 12 to 6 ³)		828			684	
		Additional Laboratory t-tendant		...			(a) 480*	
		Leave Salary		469			671	
		Revision of pay		...		(b) 56*		9,451
<i>Allowances, honoraria, etc.—</i>		Travelling Allowance	10,133	3,360	8,989	8,450	3,360	
		Other Allowances		150			510	
		Cost of vaccine	3,064		3,510	3,510		3,870
		Contract Contingencies	27	2,700	...	300	1,200	1,600
		Miscellaneous		180			135	
<i>Contingencies—</i>		For rounding	4,398		2,880	2,590		1,335
					-79	+200		+344
		TOTAL	42,049	48,200	31,000			44,000
		<i>Non-voted</i>	24,427		27,000	10,000		22,000
		<i>Voted</i>	17,622		21,200	21,000		22,000

DETAILED ACCOUNT NO. 33B—EXPENSES IN CONNECTION WITH BUBONIC PLAGUE, MALARIA AND EPIDEMICS.

<i>Pay of Officers—</i>	Commissioned Medical Officer 1 (650 -2,100)		8,000			...	3,060	
	Assistant Surgeon (225—15—450)	162	1,500		9,500	3,300		3,060
<i>Pay of Establishment—</i>	Sub-Assistant Surgeons, compounders, clerks, etc., at varying rates from (12 to 175)	2,953			8,020	6,300		8,020
	Travelling allowance		800				1,200	
<i>Allowances, Honoraria, etc.—</i>	Other allowances		200				...	1,200
	Purchase of Quinine	1,100	5,000		1,000	1,600		
<i>Supplies and Services—</i>	Medicines, Medical and inoculation equipment	13,114	4,800		9,800	23,400	17,920	22,920
	Audited contingencies		7,480				1,100	
<i>Contingencies—</i>	Miscellaneous charges		500				...	1,100
	Grants-in-aid, Donations, etc.—	3,507			7,980	2,700		3,500
	Grants-in-aid to District Boards and Municipalities	276			3,500	3,500		3,500
	Rounding				+200	+200		+200
	TOTAL	21,112		40,000	40,000	40,000		40,000
	<i>Non-voted</i>	...		8,000		40,000		40,000
	<i>Voted</i>	21,112		32,000				

34.—AGRICULTURE.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
AGRICULTURE	34A	63,698	67,000	81,000	68,000
VETERINARY CHARGES	34B	31,325	42,000	55,000	41,000
CO-OPERATIVE CREDIT	34C	...	...	...	4,000
TOTAL		95,023	1,09,000	1,37,000	1,13,000
<i>Non-voted</i>		7,500	10,000	15,000	14,000
<i>Voted</i>		87,523	99,000	1,21,000	99,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV No. 3, page 181, paragraph 10, item 37.
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV No. 3, page 200, paragraph 27.

DETAILED ACCOUNT No. 34A.—AGRICULTURE.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1923-24.	1924-25.		Estimate,	1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers</i> —	1	<i>Superintendent of Experimental farms, (1,050—50—1,350)</i>		9,000			12,600	
		<i>Leave Salary</i>	7,500	1,000		1,100		
			1,777		10,000	15,900		13,700
<i>Pay of Establishment</i> —	15	<i>Agricultural Assistants (at varying rates from Rs. 13 to 160)</i>		12,132			10,000	
		<i>Botanical garden establishment</i>		4,788			4,588	
		<i>Leave Salary</i>		1,000			1,200	
		<i>Revision of Pay</i> . . . . .		...			(a)256*	
			15,173		17,920	15,700		16,044
<i>Allowances, honoraria, etc.</i> —		<i>Travelling Allowances</i>		2,400			1,600	
		<i>Agricultural scholarship</i>		500			500	
		<i>Other allowances</i>		120			120	
			869		3,020	1,720		2,220
<i>Supplies and services</i> —		<i>Botanical and other public gardens</i>		2,500			2,500	
		<i>Public Exhibitions and fairs</i>		7,000			5,000	
		<i>Variable labour, etc.</i>		20,950			22,950	
			32,347		30,450	41,450		30,450
<i>Contingencies</i> —		<i>Other charges</i>						
			6,032		5,750	5,750		5,750
		<i>Rounding</i>			-140	+480		-164
		TOTAL	63,698		67,000	81,000		68,000
		<i>Non-voted</i>	7,500		10,000	16,000		14,000
		<i>Voted</i>	56,198		57,000	65,000		54,000

DETAILED ACCOUNT No. 34B.—VETERINARY CHARGES.

	Existing strength.							
	2	<i>Servants 1 (14), 1 (12)</i>		324			324	
		<i>Leave Salary</i>		1,100			300	
		<i>Revision of Pay</i> . . . . .		...			(a)800*	
			15,487		19,484	16,424		18,404
<i>Allowances, honoraria, etc.</i> —		<i>Travelling Allowance</i>	2,401		5,040	5,000		3,000
<i>Supplies and Services</i> —		<i>Cost of Serum and Purchase of Bazar Medicines</i>		6,000			5,400	
		<i>Cost of Stallions</i>		4,100			4,100	
		<i>Compensation for animals destroyed on account of glanders</i>		1,000			600	
			5,679		11,100	11,400		10,100
<i>Contingencies—</i>		<i>Miscellaneous contingencies</i>	162		17	17		17
<i>Establishment charges recoverable from other Governments, Departments, etc.</i> —		<i>Deduct—Amount recoverable from District Funds</i>	-3,482		-4,512	-4,512		-4,512
<i>Do. payable to Do.</i>		<i>Contribution payable to the Punjab Government for the cost of joint Veterinary Department</i>	11,078		11,078	27,300		11,300
<i>Supplies and services</i> —		PRIZES. <i>Encouragement to local horse racing</i> . . . . .	...		...	...		(b)2,500*
		<i>For rounding</i>			-207	+371		+191
		Total (Voted)	31,325		42,000	56,000		41,000

DETAILED ACCOUNT No. 34-C.—CO-OPERATIVE CREDIT.

	Existing strength.							
		<i>One Peon</i>				180		2,580
<i>Allowances, honoraria, etc.</i> —		<i>Travelling Allowances</i>						1,100
<i>Contingencies</i> —		<i>Contingencies</i>						260
		<i>For rounding</i>						+60
		Total (Voted)						(c)4,000*

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Vol. IV, No. 3, page 200, paragraph 27.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Vol. IV, No. 3 (supplement), page 293, paragraph 6.(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Vol. IV, No. 3, page 78, paragraph 23.

37.—MISCELLANEOUS DEPARTMENTS.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
Provincial Statistics	37 A	2,481	9,000	6,200	500
Examination		210	1,000	500	500
Registrar, Joint Stock Companies . . . . .		...	500	200	200
Boiler Inspector	37 B	...	500	1,000	500
For rounding				+100	+300
Total (Voted)		2,691	11,000	8,000	2,000

DETAILED ACCOUNT NO. 37A.—PROVINCIAL STATISTICS.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Estab-</i> <i>lishment—</i>	26	Moharrirs, at varying rates from Rs. 5 to Rs. 30	2,376		7,500	6,400		450
<i>Contingencies --</i>		Miscellaneous contingencies	105		1,500	800		25
		For rounding						+25
		Total (Voted)	2,481		9,000	6,200		500

DETAILED ACCOUNT NO. 37B.—BOILER INSPECTOR.

		Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
<i>Establishment</i> <i>charges payable to other Govern-</i> <i>ment Departments, etc.—</i>	Share of the pay of the Chief Boiler Inspector payable to the Punjab Government		500	1,000	500
	Total (Voted)		500	1,000	500

38.—CURRENCY.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
Charges for remittance of treasure	3,020	4,000	4,000	...
Total (Voted)	3,020	4,000	4,000	...

45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

Allowances, honoraria, etc.—		Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
	Pensions under the war risk compensation scheme	186	100	200	100
	Superannuation and Retired Allowances	2,80,224	2,85,000	3,10,000	3,30,000
	Compassionate Allowances	26,320	24,000	25,000	25,000
	Gratuities	16,018	13,000	3,000 10,000	3,000 10,000
	Pensions for Distinguished and Meritorious Services	15,919	16,000	16,000	16,000
	Commuted Value of Pensions	20,262	45,000	22,300	...
	Special pensions connected with war 1914	927	312	900	900
	Madras Civil Fund	2,184	2,300	2,300	2,300
	<i>Deduct</i> —amount for pensions chargeable to Irrigation Department	-7,470 -52,570	-28,000	-65,900	-60,000
	For rounding		+288	+300	-300
	Total	3,02,000	3,58,000	3,25,000	3,27,000
	Non-voted	-5,286	...	3,000	5,000
	Voted	3,07,286	3,58,000	3,22,000	3,22,000

46.—STATIONERY AND PRINTING.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
Stationery purchased in the Country		36,578	41,300	...	...
Government Presses	46A	42,370	49,000	61,000	57,000
Printing at Private Presses	46B	1,794	6,700	7,000	9,000
Lithography	46C	18,562	28,000	19,000	17,000
Stationery supplied from Central Stores		44,105	28,000	28,000	28,000
TOTAL		1,43,409	1,53,000	1,15,000	1,11,000
Non-voted		...	6,000	10,000	...
Voted		1,43,409	1,47,000	1,05,000	1,11,000

DETAILED ACCOUNT NO. 46A.—GOVERNMENT PRESSES.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	Officer on special duty for standardising the forms	...		5,550	10,000		...
Pay of Establishment—	Superintendent, clerks, workmen, servants, etc., at varying rates from Rs. 17 to Rs. 400		21,036			25,884	
	Temporary Establishment		9,784			7,180	
	Leave salary		1,000			500	
	Revision of pay		...			(a) 1,200*	
		29,874		31,820	32,700		34,764
Allowances, honoraria, etc.—	Overtime and Holiday Allowances		3,312			3,156	
	Travelling allowances		730			400	
		2,930		4,042	3,200		3,556
Supplies and services—	Purchase of raw materials		1,200			25,000	
	Purchase and repair of plant, etc.		2,325			9,075	
	Freight, etc., on Stationery		2,750			3,350	
		5,163		15,275	31,100		37,425
Contingencies—	Contract Contingencies		1,725			1,800	
	Miscellaneous		500			4,300	
		4,403		2,225	6,100		6,100
Charge recoverable from other Government Departments, etc.—	<i>Deduct</i> —Cost of paper, etc., recoverable from other Departments	...		-10,200	-25,000		-25,000
	For rounding			+288	-100		+155
	TOTAL	42,370		49,000	61,000		57,000
	Non-voted	...		6,000	10,000		...
	Voted	42,370		43,000	51,000		57,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 200, paragraph 27.

DETAILED ACCOUNT No. 46-B.—PRINTING AT PRIVATE PRESSES.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Supplies and services—</i>	Chief Commissioner		100			1,000	
	Revenue Commissioner (including Subordinate Revenue officers)		1,000			1,000	
	Judicial Commissioner (including Criminal Courts)		700			200	
	Forest		500			500	
	Medical		200			200	
	Police		3,000			2,000	
	Education		500			500	
	Agriculture		200			200	
<i>Charges payable to other Government Departments, etc.</i>	Charges payable to Audit Department for Treasury and Account forms			6,200			5,600
				...			3,700
	For rounding			+500			—300
	Total (Voted)	1,794		6,700	7,000		9,000

DETAILED ACCOUNT No. 46 C.—LITHOGRAPHY.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Supplies and services—</i>	Revenue Commissioners (including Subordinate Revenue Officer)		12,900			8,000	
	Forest		300			300	
	Judicial—Commissioner (including Criminal Courts)		5,495			4,000	
	Police		2,070			1,500	
	Education		1,213			1,000	
	Chief Medical Officer		2,500			400	
	Chief Commissioner		1,700			600	
	Civil Veterinary Department		315			200	
	Registration		1,420			1,000	
		18,562		27,913	19,300		17,000
	For rounding			+87	—300		
	Total (Voted)	18,562		28,000	19,000		17,000

47.—MISCELLANEOUS.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
Assignments and Compensations . . . . .		...	100	100	100
Contribution		52,524	51,800	51,800	49,290
Donations for Charitable Purposes		1,186	1,200	1,300	1,300
Rewards for Destruction of Wild Animals		184	200	200	200
Petty Establishments		49,526	49,400	...	...
Darbar presents and Allowances to Vakils	47A	13,994	14,000	14,000	14,000
Miscellaneous charges of Patients at Kasauli		367	200	200	200
Annual stipends to holders of Literary Titles		100	100	100	100
Miscellaneous and Unforeseen Charges	47B	1,161	20,000	...	10,000
Charges on account of European vagrant		50	...	400	100
For rounding				-100	-290
Total (Voted)		1,19,092	1,37,000	68,000	75,000

DETAILED ACCOUNT NO. 47A.—DARBAR PRESENTS AND ALLOWANCES TO VAKILS.

DURBAR PRESENTS.						
<i>Allowance, Honoraria, etc.—</i>	Darbar Presents for the Chief Commissioner		2,000		2,000	
	" " " Political Agent, Khyber		450		450	
	" " " Dir, Swat and Chitral		9,400		9,400	
	" " " Kurram Agency		800		800	
		12,551	12,650	12,650	12,650	
<i>Contingencies—</i>	Toshakhana Contingencies	1,443	1,350	1,350	1,350	
	For rounding					
	Total (voted)	13,994	14,000	14,000	14,000	

DETAILED ACCOUNT NO. 47B — MISCELLANEOUS AND UNFORESEEN CHARGES.

<i>Grant-in-aid, contributions and donations, etc.—</i>	Objects deserving special assistance from public funds	1,161	10,000	...	...
	<i>Contingencies—</i> Re-grant of savings in contract grant . . . . .	...	10,000	...	10,000
		1,161	20,000	...	10,000

RECEIPTS.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
CUSTOMS . . . . .	...	...	1,000	1,000
TAXES ON INCOME	11,14,648	12,20,000	8,06,000	9,12,000
OPIUM	83,553	87,000	75,000	65,000
LAND REVENUE	22,92,132	22,64,000	22,66,000	22,04,000
EXCISE	7,36,830	8,03,000	5,72,000	6,71,000
STAMPS	11,88,988	11,60,000	1,25,000	12,51,000
FOREST	5,33,333	7,90,000	3,000	6,47,000
REGISTRATION	67,547	65,000	81,000	81,000
IRRIGATION	10,28,530	13,01,000	9,05,000	10,79,000
INTEREST	46,475	50,000	59,000	75,000
ADMINISTRATION OF JUSTICE	3,15,470	3,10,000	3,04,000	3,04,000
JAILS AND CONVICT SETTLEMENTS	87,196	73,000	1,04,000	1,04,000
POLICE	68,312	40,000	27,000	27,000
EDUCATION	35,375	33,000	73,000	33,000
MEDICAL	521	...	1,000	1,000
AGRICULTURE	15,934	20,000	20,000	25,000
INDUSTRIES	420	...	...	...
MISCELLANEOUS DEPARTMENTS	274	1,000	...	...
CURRENCY	3,357	9,000	8,000	8,000
CIVIL WORKS	53,245	46,000	52,000	52,000
RECEIPTS IN AID OF SUPERANNUATION	22,585	23,000	63,000	63,000
STATIONERY AND PRINTING	20,431	27,000	22,000	30,000
MISCELLANEOUS	5,75,113	3,52,000	4,33,000	3,68,000
TOTAL	82,96,269	86,99,000	76,33,000	80,01,000

Demand No. 74.

BALUCHISTAN.

Rs. 26,24,000.

	ACTUALS, 1923-24.		BUDGET ESTIMATE, 1924-25.		REVISED ESTIMATE, 1924-25.		BUDGET ESTIMATE, 1925-26.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2.—TAXES ON INCOME . . . . .	...	10,420	...	...	...	...	...	..
5.—LAND REVENUE . . . . .	...	2,92,787	...	2,04,000	...	2,89,000	...	3,17,000
6.—EXCISE . . . . .	...	15,486	...	18,000	...	16,000	...	34,000
7.—STAMPS . . . . .	...	2,772	...	5,000	...	5,000	...	...
8.—FOREST . . . . .	...	31,440	...	36,000	...	31,000	...	34,000
9.—REGISTRATION . . . . .	...	2,750	...	3,000	...	3,000	...	3,000
14.—IRRIGATION	1,13,507	...	1,55,000	...	1,55,000	...	...	...
20.—INTEREST ON OTHER OBLIGATIONS	...	10,397	...	14,000	...	13,000	...	...
22.—GENERAL ADMINISTRATION . . . . .	...	1,71,675	...	1,68,000	...	1,72,000	...	1,91,000
24.—ADMINISTRATION OF JUSTICE . . . . .	...	32,469	...	39,000	...	43,000	...	58,000
25.—JAILS AND CONVICT SETTLEMENTS.	476	76,264	1,000	84,000	1,000	77,000	1,000	86,000
26.—POLICE	6,168	11,04,430	...	11,73,000	11,000	11,06,000	18,000	11,54,000
28.—ECCLESIASTICAL	31,286	...	39,000	...	36,000	...	35,000	...
29.—POLITICAL	40,79,112	...	42,06,000	...	41,86,000	...	41,57,000	...
30.—SCIENTIFIC DEPARTMENTS . . . . .	...	9,895	...	10,000	...	10,000	...	11,000
31.—EDUCATION	4,189	2,32,456	...	2,25,000	...	2,23,000	...	2,44,000
32.—MEDICAL	40,517	2,44,041	45,000	2,81,000	46,000	2,40,000	45,000	2,80,000
33.—PUBLIC HEALTH . . . . .	...	20,259	...	12,000	...	15,000	...	13,000
34.—AGRICULTURE . . . . .	...	67,819	...	80,000	...	73,000	...	93,000
37.—MISCELLANEOUS DEPARTMENTS.	...	4,427	...	4,000	...	4,000	...	10,000
38.—CURRENCY . . . . .	...	368	...	2,000	...	1,000	...	...
44.—TERRITORIAL AND POLITICAL PENSIONS.	28,321	...	36,000	...	44,000	...	...	...
45.—SUPERANNUATION ALLOWANCES AND PENSIONS.	...	90,518	...	95,000	...	1,00,000	...	...
46.—STATIONERY AND PRINTING . . . . .	...	999	...	1,000	...	1,000	...	...
47.—MISCELLANEOUS	1,81,500	1,30,348	1,81,000	60,000	1,81,000	1,65,000	1,81,000	76,000
REFUNDS	15,287	30,953	11,000	10,000	18,000	19,000	13,000	10,000
TOTAL OF THIS DEMAND	45,00,363	25,82,973	46,74,000	26,14,000	46,78,000	26,06,000	44,30,000	26,24,000
EXPENDITURE SHOWN IN OTHER DEMANDS.								
TAXES ON INCOME . . . . .	...	...	...	13,000	...	11,000	...	14,000
STAMPS . . . . .	...	...	...	...	...	...	...	5,000
IRRIGATION . . . . .	...	1,04,101	...	81,000	...	81,000	1,55,000	1,01,000
INTEREST ON OTHER OBLIGATIONS . . . . .	...	...	...	...	...	...	14,000	...
CURRENCY . . . . .	...	...	...	...	...	...	...	2,000
CIVIL WORKS . . . . .	...	9,77,487	...	9,61,000	...	9,60,000	...	10,58,000
TERRITORIAL AND POLITICAL PENSIONS.	...	...	...	...	...	...	36,000	...
SUPERANNUATION ALLOWANCES AND PENSIONS.	...	...	...	...	...	...	...	1,05,000
STATIONERY AND PRINTING . . . . .	...	...	...	...	...	...	...	1,000
Total	...	10,81,588	...	9,95,000	...	10,52,000	2,05,000	12,86,000
GRAND TOTAL	45,00,363	36,64,561	46,74,000	36,09,000	46,78,000	36,58,000	46,35,000	39,10,000
	81,64,924		82,83,000		83,36,000		85,45,000	

2.—TAXES ON INCOME.

COLLECTION OF INCOME TAX.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers—</i>	Income-tax Officer	4,990	—	—	—	—	—
<i>Pay of Estab- lishment—</i>	Clerks and Servants	3,780	—	—	—	—	—
<i>Allowances, etc—</i>	Travelling and other allowances	751	—	—	—	—	—
<i>Contingencies—</i>	Office expenses and miscellaneous	899	—	—	—	—	—
	Total (Voted)	10,420	—	—	—	—	—

4.—OPIUM.

OTHER OPIUM AGENCIES		Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
<i>Contingencies—</i>	Contract contingencies	—	250	—	250
	For rounding	—	—250	—	—250
	Total (Voted)	—	—	—	—

5.—LAND REVENUE.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
Charges of Administration	5A	1,81,367	1,81,750	1,79,950	1,95,960
Land Records	5B	94,063	93,190	91,000	1,01,730
Assignments and Compensations	5C	11,542	11,060	11,540	11,540
Charges on account of Land Revenue Collections . . . . .	...	5,815	7,290	6,420	7,370
	For rounding	—	+110	+90	+400
	Total (Voted)	2,92,787	2,94,000	* 2,89,000	3,17,000

DETAILED ACCOUNT NO. 5A.—LAND REVENUE.—CHARGES OF ADMINISTRATION.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	
<i>Pay of Estab- lishment—</i>	40	Executive subordinates (at rates varying from Rs. 100 to Rs. 300)	—	75,360	—	75,360	—	
	9	Forest establishment (at rates vary- ing from Rs. 18 to Rs. 60)	—	2,500	—	2,500	—	
	39	Clerks (at rates varying from Rs. 40 to Rs. 100)	—	26,910	—	26,910	—	
	91	Servants (at rates varying from Rs. 18 to Rs. 23)	—	21,180	—	21,100	—	
		Leave salary	—	4,200	—	15,000	—	
			1,36,666	—	1,31,150	1,33,500	—	
<i>Allowances, hono- raria, etc.—</i>		Travelling and other allowances	26,726	—	32,600	29,150	—	
<i>Contingencies—</i>		Rents, rates and taxes	—	1,000	—	1,000	—	
		Postage and telegram charges	—	6,000	—	6,000	—	
		Office expenses and miscellaneous	—	13,000	—	12,000	—	
			17,975	—	19,000	17,000	—	
<i>Supplies and services—</i>		Purchase of tents	—	—	—	300	—	
			—	—	—	—	1,000	
		Total (Voted)	1,81,367	—	1,81,750	1,79,950	—	
			—	—	—	—	1,95,960	

DETAILED ACCOUNT NO. 5B.—LAND REVENUE.—LAND RECORDS.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Establishment—</i>	158	Kanungoes and patwaris (at rates varying from Rs. 10 to Rs. 80). Leave salary	89,246	86,280 2,000	88,280	86,550	88,320 8,500	96,820
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	4,598		4,210	4,050		4,210
<i>Contingencies—</i>		Office expenses and miscellaneous	219		700	400		700
Total (Voted)			94,063		93,190	91,000		1,01,730

DETAILED ACCOUNT NO. 5C.—LAND REVENUE.—ASSIGNMENTS AND COMPENSATIONS.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Assignments and compensations—</i>	Maliks of Baluchistan	1,800	1,800		1,800	1,800	
	Sardar Nawab Khan Luni	3,100	3,100		3,100	3,100	
	Cash allowance to S. Muhammad Akbar Khan Jogizai and others	6,060	6,060		6,060	6,060	
	Other cash allowances	582	700		580	580	
Total (Voted)		11,542		11,660	11,540		11,540

6.—EXCISE.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
DISTRICT EXECUTIVE ESTABLISHMENT	6A	8,090	8,710	7,680	8,710
DISTILLERIES	6B	7,396	9,070	8,250	9,250
LOSS BY DRYAGE AND WASTAGE OF OPIUM . . . . .	...	...	100	100	100
COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT For rounding . . . . .	...	...	+120	-30	16,200 -260
Total (Voted)		15,486	18,000	16,000	34,000

DETAILED ACCOUNT NO. 6A.—EXCISE.—DISTRICT EXECUTIVE ESTABLISHMENT.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Establishment—</i>	4	Inspectors and servants (at rates varying from Rs. 18 to Rs. 200) Leave salary	5,078	4,810 1,000	5,810	4,880 1,000		5,810
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	1,843		2,200	2,100		2,200
<i>Contingencies—</i>		Office expenses and miscellaneous	1,169		700	700		700
Total (Voted)			8,090		8,710	7,680		8,710

DETAILED ACCOUNT No. 6B.—EXCISE.—DISTILLERIES.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Establishment—</i>	2	Inspector and clerk (200) (60—100)		Rs. 3,420			Rs. 3,600	
	8	Servants, cartmen, etc. (at rates varying from Rs. 18 to Rs. 23)		1,970			1,970	
		Leave salary	5,892	1,000	6,390	6,390	1,000	6,570
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	667		1,280	560		1,230
<i>Contingencies—</i>		Office expenses and miscellaneous	837		1,400	1,300		1,400
		Total (Voted)	7,396		9,070	8,250		9,250

7.—STAMPS.

		Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
<i>Contingencies—</i>	NON-JUDICIAL.				
	Charges for sale of stamps	1,611	1,700	1,950	..
<i>Establishment and other charges payable to other Governments, Departments, etc.—</i>	JUDICIAL.				
	Charges for sale of stamps	939	1,200	900	...
	Discount on plain paper	222	120	200	...
	Amount payable to the Bombay Government		2,000	2,000	...
	For rounding		—20	—50	...
	Total (Voted)	2,772	5,000	5,000	...

8.—FOREST.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
CONSERVANCY AND WORKS	8A	5,454	7,190	3,900	5,150
ESTABLISHMENTS	8B	25,986	29,010	27,200	28,900
	For rounding		—200	—100	—50
	Total (Voted)	31,440	36,000	31,000	34,000

DETAILED ACCOUNT No. 8A.—FOREST.—CONSERVANCY AND WORKS.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Supplies and services—</i>	Timber and other produce removed from the forests by Government agency, consumers, etc)	2,066	2,690		1,710	2,210	
	Live-stock, communications and buildings	2,350	570		760	570	
	Organization, improvement and extension of forests	720	3,580		1,010	2,070	
	Miscellaneous	318	350		420	300	
	Total (Voted)	5,454		7,190	3,900		5,150

DETAILED ACCOUNT No. 8B.—FOREST.—ESTABLISHMENTS.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Establishment—</i>	73	Deputy rangers, foresters, guards, clerks and servants (at rates varying from Rs. 18 to Rs. 100) Leave salary	21,921	23,750 490	24,240	23,100	23,500 490	23,990
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	3,459		4,060	3,500		4,200
<i>Contingencies—</i>		Miscellaneous contingent expenditure	606		710	600		710
		Total (Voted)	25,986		29,010	27,200		28,900

9.—REGISTRATION.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	DISTRICT CHARGES.						
<i>Allowances, honoraria, etc.—</i>	House-rent and other allowances	2,573	2,800		2,800	2,800	
<i>Contingencies—</i>	Office expenses and miscellaneous	177	120		200	120	
	For rounding		+80		...	+80	
	Total (Voted)	2,750		3,000	3,000		3,000

20.—INTEREST ON OTHER OBLIGATIONS.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
Interest on Indian Civil Service Annuity Fund	627	1,000	850	...
Interest on General Provident Fund	9,770	12,600	11,700	...
For rounding		+400	+450	...
Total (Voted)	10,397	14,000	13,000	...

22.—GENERAL ADMINISTRATION.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		DISTRICT ADMINISTRATION.						
<i>Pay of Establishment—</i>	16	General Establishment—Treasury Establishment. Treasurer and accountants (at rates varying from Rs. 60 to Rs. 100); Leave salary	17,661	15,220 ...	15,220	17,000	16,080 3,600	19,680
<i>Allowances, etc.—</i>		Travelling and other allowances	6,954		4,120	5,000		4,360
<i>Contingencies—</i>		Contract contingencies	3,468		2,500	3,000		2,600
<i>Establishment and other charges payable to other Governments or Departments—</i>		Payment to the Kalat State for treasury work	1,500		1,500	1,500		1,500
		Total carried over	28,483		23,340	26,500		28,140

22.—GENERAL ADMINISTRATION.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	
		DISTRICT ADMINISTRATION—contd.						
		Brought forward	28,483		23,340	26,500		28,140
		Other Establishment.						
Pay of establishment—	13	Supervisor, overseers, servants, etc. (at rates varying from Rs. 18 to Rs. 150)						
	152	Road side trees and staging bungalow establishments (at rates varying from Rs. 18 to Rs. 100)		12,670			13,770	
	36	Establishment for the upkeep of the Residency, other public gardens, etc. (at rates varying from Rs. 15 to Rs. 40)		38,180			38,140	
		Temporary establishment		9,910			10,010	
		One Sweeper for Hana rest-house (18)		350			350	
		Revision of pay of Quetta Dak Bungalow Establt.					(a) 220*	
		Leave salary					(a) 240*	
							4,400	
Allowances, etc.—		Travelling and other allowances	56,381		61,110	59,950		67,190
Contingencies—		Residency garden contingencies	7,222		7,720	5,800		7,720
		Tools and plants		1,490			1,490	
		Staging and encamping ground contingencies		800			800	
		Renewal of furniture and crockery in the Quetta Dak Bungalow		20,600			20,600	
				...			(a) 3,000*	
Grants-in-aid, etc.—		Contribution for the upkeep of the Quetta cantonment garden	21,476		22,890	20,700		25,890
		Contribution to Quetta Municipality		400			400	
				2,400			2,400	
Works—		Petty construction and repairs	2,800		2,800	2,800		2,800
		Deduct—Contribution towards the pay of the Arboriculture Overseer Quetta	55,313		50,000	56,000		60,000
			...		...	...		—800
		Total	1,43,192		1,44,520	1,45,250		1,63,240
		For rounding			+140	+250		—380
		Total (Voted)	1,71,675		1,68,000	1,72,000		1,91,000

24.—ADMINISTRATION OF JUSTICE.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
LAW OFFICERS (Fees to pleaders)	...	500	2,000	1,000	2,000
CIVIL AND SESSIONS COURTS	24A	15,342	18,840	17,120	19,220
CRIMINAL COURTS	24B	15,627	18,150	25,150	36,710
	For rounding	...	+10	—270	+70
	Total (Voted)	32,469	39,000	43,000	68,000

DETAILED ACCOUNT NO. 24A.—ADMINISTRATION OF JUSTICE—CIVIL AND SESSIONS COURTS.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	
Pay of establishment—	2	Munsiffs (275)		6,600			6,600	
	16	Clerks and servants (at rates varying from Rs. 18 to Rs. 100)		6,220			6,600	
		Leave salary		3,000			3,000	
			14,122		15,820	14,600		16,200
Allowances, hono- raria, etc.—		Travelling and other allowances	416		1,020	520		1,020
Supplies and Services—		Diet to witnesses	...		200	200		200
Contingencies—		Office expenses and miscellaneous	1,804		1,800	1,800		1,800
		Total (Voted)	16,342		18,840	17,120		19,220

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 168, paragraph 9.

DETAILED ACCOUNT No. 24B.—ADMINISTRATION OF JUSTICE—CRIMINAL COURT.

	Existing strength.		Actuals, 1923-24	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of officers—</i>	2	Extra Asst. Commr. (300—800)		7,030			17,970	
		Leave salary	6,251	1,000	8,030	10,000	2,000	19,970
<i>Pay of establishment—</i>	22	Clerks and servants (at rates varying from Rs. 18 to Rs. 100)	5,996		5,820	9,600		10,940
<i>Allowances, honoraria, etc.—</i>		House rent and other allowances	744		1,100	1,050		1,300
<i>Supplies and services—</i>		Diet and road money to witnesses, etc.	804		500	800		800
<i>Contingencies—</i>		Office expenses and miscellaneous	1,832		2,700	3,700		3,700
		Total (Voted)	15,627		18,150	25,150		36,710

25.—JAILS AND CONVICT SETTLEMENTS.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
JAILS	25A	73,654	82,690	74,900	83,930
JAIL MANUFACTURES . . . . .	...	3,088	2,800	2,700	3,400
	For rounding		—490	+400	—330
	TOTAL	76,740	85,000	78,000	87,000
	<i>Non-voted</i>	<i>476</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>
	<i>Voted</i>	<i>76,264</i>	<i>84,000</i>	<i>77,000</i>	<i>86,000</i>

25A.—JAILS AND CONVICT SETTLEMENTS—JAILS.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of officers—</i>		<i>Jail duty allowance to Civil Surgeon</i>						
			476		600	600		600
<i>Pay of establishment—</i>	5	Jailors and compounders (at rates varying from Rs. 40 to Rs. 250)		8,040			8,340	
		Two Additional Warders for Hindubagh and Killa-Saifullah Jails (23) . . . . .		...			(a)550*	
	71	Warders, etc. (at rates varying from Rs. 18 to Rs. 40)		21,270			20,760	
		Leave salary		1,000			1,500	
			28,532		30,310	29,500		31,150
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	1,873		3,380	1,600		3,550
<i>Supplies and services—</i>		Dietary charges		19,600			22,900	
		Clothing and bedding of prisoners		5,500			6,500	
		Clothing and equipment for the additional Warders . . . . .		...			(a)230*	
		Charges for moving prisoners		4,950			5,200	
		Miscellaneous services and supplies		3,950			4,000	
			34,931		34,000	35,200		38,880
<i>Contingencies—</i>		Hospital and Sanitation charges, charges for Police custody and miscellaneous contingencies		7,842				9,800
		TOTAL	73,654		82,690	74,900		83,930
		<i>Non-voted</i>	<i>476</i>		<i>600</i>	<i>600</i>		<i>600</i>
		<i>Voted</i>	<i>73,178</i>		<i>82,090</i>	<i>74,300</i>		<i>83,330</i>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 8, page 168, paragraph 9.

26.—POLICE.

	Existing strength.		Actual, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DISTRICT EXECUTIVE FORCE.								
<i>Pay of Officers—</i>	1	Superintendent (950—1,000) + D. S. P. (250)		...			13,550	
		Leave salary		...			4,000	
	1	Superintendents, (750—1,600) + L. A. (100)		24,130			15,460	
	2	Deputy Superintendents, (400—750) + L. A. I (100)		13,900			14,200	
	1	Assistant Superintendent (550—575) + Allowance (100)		6,950			7,900	
<i>Pay of Establishment—</i>		Leave salary	6,168	4,000		11,130	4,000	
	09	Inspectors, sergeants and sub-inspectors (at rates varying from Rs. 80 to Rs. 300)	38,901	91,920	48,980	36,610	1,06,270	59,110
	2,119	Head constables and constables (at rates varying from Rs. 24-8 to Rs. 45)		6,51,830			6,81,910	
	14	Clerks (at rates varying from Rs. 40 to Rs. 150)		12,580			13,840	
	47	Servants (at rates varying from Rs. 18 to Rs. 30)		10,140			10,940	
		Temporary establishment		11,000			1,300	
		Provision for the concession of counting military service towards periodical increments		6,000			6,000	
		Leave salary		3,000			28,500	
			7,57,405		7,86,470		7,90,240	8,48,760
	<i>Allowances, honoraria, etc.</i>		Travelling allowance		46,000			46,000
		House rent and other allowances		1,49,360			1,06,300	
		Cost of Railway warrants		...			15,000	
		Rewards	1,63,579	2,500	1,97,860	1,49,000	3,500	1,73,800
<i>Supplies and services—</i>		Clothing of police		50,610			53,180	
		Other supplies		14,400			15,800	
		Secret service	75,800	10,000	75,010	77,300	10,000	78,980
<i>Contingencies—</i>		Carriage of constabulary		3,700			3,700	
		Tour charges		1,500			1,500	
		Service postage and telegram charges		6,000			6,200	
		Rents, rates and taxes		14,000			20,500	
		Other contingent expenditure		35,510			36,030	
		68,745		60,710		58,900	67,930	
Carried over			11,10,598		11,69,030	11,23,180		12,28,580

26A.—POLICE.—DISTRICT EXECUTIVE FORCE.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	11,10,598		11,69,030	11,23,180		12,28,580
		OTHER POLICE						
<i>Pay of Establishment—</i>	33	Head constables and constables (at rates varying from Rs. 24-8 to Rs. 45)	9,828		10,260	10,260		10,260
<i>Allowances, honoraria, etc.—</i>		House rent and other allowances	...		...	...		720
<i>Supplier and services—</i>		Clothing	825		830	830		830
<i>Contingencies—</i>		Miscellaneous	...		1,030	1,030		1,030
<i>Grants-in-aid—</i>		Contribution to the Punjab Government	...		4,000	4,000		4,000
<i>Establishment and other charges recoverable from other Governments and Departments—</i>		Deduct—Amount of contribution to be recovered from other departments and bodies	-10,653		-12,120	-12,120		-12,840
		Deduct—Probable Savings	...		...	-10,000		-50,000
		For rounding	...		-80	-180		-580
		TOTAL	11,10,598		11,73,000	11,17,000		11,82,000
		<i>Non-voted</i>	6,168		...	11,000		18,000
		<i>Voted</i>	11,04,430		11,73,000	11,06,000		11,64,000

28.—ECCLESIASTICAL.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
<i>Ecclesiastical establishments</i>	27,802	34,020	31,640	29,670
<i>Cemetery establishment</i>	3,484	4,610	3,920	4,810
		For rounding	+370	+520
		<i>Total (Non-voted)</i>	31,286	39,000
			36,000	35,000

29.—POLITICAL.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
<i>Political Agents</i>	12,71,821	13,83,400	13,83,560	13,69,600
<i>Political Subsidies</i>	1,00,000	1,00,000	1,00,000	1,00,000
<i>Watch & Ward Trans-Frontier (N.-W. Frontier)</i>	25,86,598	26,35,700	25,21,140	25,83,000
<i>Refugees and State Prisoners</i>	20,173	23,400	20,940	20,000
<i>Miscellaneous</i>	8,347	4,000	70,600	4,000
<i>Entertainment of Envoys and Chiefs</i>	92,173	60,000	90,000	60,000
		For rounding	...	-500
			-240	+400
		<i>Total (Non-voted)</i>	40,79,112	42,06,000
			41,86,000	41,37,000

30.—SCIENTIFIC DEPARTMENTS.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
MUSEUM	30A	7,573	7,060	7,700	7,880
EXPLORATION OF PETROLEUM, COAL AND MINERALS	30B	2,322	2,740	2,500	3,560
For rounding			+200	-200	-430
Total (Voted)		9,895	10,000	10,000	11,000

DETAILED ACCOUNT NO. 30A.—SCIENTIFIC DEPARTMENTS.—MUSEUM.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MUSEUM.								
Pay of Establishment—	4	Curator, clerks and servants (at rates varying from Rs. 18 to Rs. 200). Leave salary	4,543	4,390	4,300	4,700	4,490 720	5,210 40
Allowances, hono- raria, etc.—		Grain compensation allowance . . . . .	...	...	40	...	...	...
Grants-in-aid, contributions, donations—		Contribution towards library and museum	3,030	...	2,630	3,000	...	2,630
Total (Voted)			7,573		7,060	7,700		7,880

DETAILED ACCOUNT NO. 30B.—SCIENTIFIC DEPARTMENTS.—EXPLORATION OF PETROLEUM, COAL AND MINERAL.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	
Pay of Establishment—	2	Sub-Inspector and servant (150—200) (18—23) Leave salary	2,246	2,200	2,200	2,250	2,410 600	3,010
Allowances, hono- raria, etc.—		Travelling and other allowances	76	...	340	150	...	340
Contingencies—		Miscellaneous . . . . .	...	...	200	100	...	200
Total (Voted)			2,322		2,740	2,500		3,550

31.—EDUCATION.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
SECONDARY	31A	1,03,602	90,220	99,380	1,04,580
PRIMARY	31B	70,109	75,280	60,600	77,570
SPECIAL	31C	17,290	14,660	12,300	12,920
GENERAL	31D	45,644	44,890	45,100	48,420
For rounding			-50	-380	+510
TOTAL		2,36,645	2,25,000	2,23,000	2,44,000
Non-voted		4,189	...	...	...
Voted		2,32,456	2,25,000	2,23,000	2,44,000

BALUCHISTAN.

DETAILED ACCOUNT No. 31A.—EDUCATION.—SECONDARY.

	Existing strength.	DETAILS.	Actuals, 1923-24	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
SECONDARY SCHOOLS FOR BOYS AND GIRLS.								
<i>Pay of officers—</i>	1	Principal and Superintendent (250—600) + D.A. 100	4,189	7,670	...	7,680	8,270	11,270
		Leave salary	3,642	...	7,670	...	3,000	...
<i>Pay of Establishment—</i>	37	Masters and teachers (at rates varying from Rs. 30 to Rs. 450)		53,950			55,180	
	14	Servants (at rates varying from Rs. 18 to Rs. 23)		3,120			3,150	
	14	Boarding-house establishment, etc. (at rates varying from Rs. 8 to Rs. 25)		3,540			3,540	
		Leave salary		...			1,500	
			59,417		60,610	60,500		63,370
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	4,156		6,820	4,100		6,820
<i>Supplies and services—</i>		Petty supplies	1,658		600	900		2,900
<i>Contingencies—</i>		Office expenses and miscellaneous	4,426		6,140	5,100		6,140
<i>Grants-in-aid, contributions, donations—</i>		Direct grants to Non-Government Secondary schools	26,114		8,360	21,100		14,080
		TOTAL SECONDARY	1,03,602		90,220	99,380		1,04,580
		<i>Non-voted</i>	4,189		...	...		...
		<i>Voted</i>	99,413		90,220	99,380		1,04,580

DETAILED ACCOUNT No. 31B.—EDUCATION.—PRIMARY.

	Existing strength.	DETAILS.	Actuals, 1923-24	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Establishment—</i>	103	Masters, mistresses and teachers (at rates varying from Rs. 12 to Rs. 60)		55,500			55,690	
		Leave salary		...			2,000	
			55,784		55,500	55,250		57,690
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	3,551		5,120	4,150		5,220
<i>Contingencies—</i>		Office expenses and miscellaneous	3,242		3,960	3,700		3,960
<i>Grants-in-aid, contributions, donations—</i>		Direct grants to Non-Government Primary schools		3,200			3,200	
		Development of primary education		7,500			7,500	
			7,532		10,700	3,500		10,700
		TOTAL PRIMARY (VOTED)	70,109		75,280	66,600		77,570

DETAILED ACCOUNT No. 31C.—EDUCATION.—SPECIAL

	Existing strength.	DETAILS.	Actuals, 1923-24	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
SPECIAL SCHOOLS.								
<i>Pay of Establishment—</i>	2	Teacher and servant (100—125) (23)		1,660			1,720	
		Leave salary		...			300	
			1,596		1,660	1,480		2,020
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	363		600	520		600
<i>Supplies and services—</i>		Stipends to students	2,085		4,000	2,000		4,000
<i>Contingencies—</i>		Office expenses and miscellaneous	300		300	300		300
<i>Grants-in-aid, contributions, donations—</i>		Direct grants to Non-Government Special schools		...			...
		Dayanand Anglo-Vernacular High school		2,100			...	
		Mosque school		6,000			6,000	
		Grammar School		...			...
			12,946		8,100	8,000		6,000
		Total (Voted)	17,290		14,060	12,300		12,920

DETAILED ACCOUNT NO. 31D.—EDUCATION—GENERAL.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
Inspection	17,028	16,780	17,500	20,310
Scholarships	28,616	28,110	27,600	28,100
Total (Voted)	45,644	44,890	45,100	48,420

DETAILED ACCOUNT NO. 31D.—EDUCATION—GENERAL.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
INSPECTION.								
<i>Pay of Officers— Pay of Establish- ment—</i>	1	Inspector of schools (250—600) Leave salary	4,590	4,500	4,500	4,800	4,900 2,000	6,900
	12	Clerks and servants (at rates varying from Rs 18 to Rs. 150)		6,880			7,010	
	1	Additional Inspector of schools (200) Leave salary		2,400			2,400 1,000	
		Travelling and other allowances	9,633 1,614		9,280 1,800		9,400 2,200	10,410 1,800
<i>Allowances, hono- raria, etc.— Contingencies—</i>		Office expenses and miscellaneous	1,186		1,200	1,100		1,200
		Total (Voted)	17,028		16,780	17,500		20,310
SCHOLARSHIPS.								
<i>Grants-in-aid, contributions, donations—</i>		In Female schools	1,596	2,260		1,500	2,260	
		In Secondary and Primary schools	25,109	23,000		24,000	23,000	
		In Professional colleges	1,911	2,850		2,100	2,850	
		Total (Voted)	28,616		28,110	27,600		28,110

32.—MEDICAL.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
MEDICAL ESTABLISHMENT	32A	57,339	68,160	65,900	68,150
HOSPITALS AND DISPENSARIES	32B	2,23,961	2,53,820	2,16,600	2,53,910
LUNATIC ASYLUM (office expenses and miscellaneous)		3,258	3,500	3,000	3,500
For rounding			+520	+440	—560
TOTAL		2,84,558	3,26,000	2,86,000	3,25,000
Non-voted		40,517	45,000	46,000	45,000
Voted		2,44,041	2,81,000	2,40,000	2,80,000

DETAILED ACCOUNT No. 32A.—MEDICAL.—MEDICAL ESTABLISHMENT.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1923-24.	1924-25.		Estimate,	1925-26.	
		DISTRICT MEDICAL OFFICERS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	2	Civil Surgeons (500—1,850) + O. S. P. 250 Leave salary		42,000			37,920	4,000
	3	Assistant Surgeons (550), (475) + L.A. (50) Leave salary	36,285	12,900		42,600	12,900	4,000
Pay of Establishment—			13,393	4,000	58,900	14,000		58,820
	5	Clerks and servants (at rates varying from Rs. 18 to Rs. 100) Leave salary		1,860			1,720	200
Allowances, honoraria, etc.— Contingencies—			1,603		1,860	1,700		1,920
		Travelling and other allowances Office expenses and miscellaneous	4,808		6,210	6,800		6,210
			1,250		1,190	800		1,200
		TOTAL	57,339		68,160	65,900		68,150
		Non-voted	36,285		42,000	42,600		41,920
		Voted	21,054		26,160	23,300		26,230

DETAILED ACCOUNT No. 32B.—MEDICAL.—HOSPITALS AND DISPENSARIES.

Pay of Officers—		Duty allowance to Civil Surgeon	4,232		3,000	3,000		3,000
Pay of Establishment—	57	Sub-Assistant Surgeons, compounders and dressers (at rates varying from Rs. 40 to Rs. 175)		63,850			67,250	
	68	Servants (at rates varying from Rs. 18 to Rs. 40)		17,880			18,150	
	60	Civil dispensary establishment (at rates varying from Rs. 18 to Rs. 100)		20,060			20,550	
	10	Nursing staff of the Quetta Civil hospital (Rs. 18 to 200)		9,940			8,950	
	2	Ziarat dispensary establishment (19—20) for 6 months		230			230	
	9	Establishment for opening a dispensary for women at Loralai (at rates varying from Rs. 18 to Rs. 167)		4,620			4,970	
		Increased pay of the Lady Doctor at Loralai		400			600	
		Midwife for Dalbandin Dispensary					4,000	
		Leave salary	1,12,903	8,000	1,24,980	1,16,100		1,24,680
	Allowances, honoraria etc.—		Travelling allowance		5,600			6,000
		House-rent and other allowances		18,130			17,710	
			21,197		23,730	20,900		23,710
Supplies and services— Contingencies—		Cost of medicine and diet of patients	42,354		60,000	35,600		60,000
		Furniture and apparatus		13,000			13,000	
		Other contingent expenditure		16,020			17,000	
			26,336		29,020	25,600		30,000
Grants in aid, contributions, donations—		Contribution towards Women's hospital, Fort Sandeman		4,860			4,880	
		Contribution to the female dispensary at Sibi		4,550			4,550	
		Do. towards the Lady Dufferin's Hospital, Quetta	22,639	10,200	19,630	22,600	10,200	19,630
Establishment charges recoverable from other Governments, Departments, etc.—		Deduct—Amount payable by the N-W. Ry. on account of Sibi and other dispensaries and Nursing Staffs		—6,540			—6,960	
		Deduct—Nasik Town Fund toward pay of Midwife, Dalbandin	—5,700		—6,540	—6,540		—7,110
		TOTAL	2,23,961		2,53,820	2,16,660		2,53,910
		Non-voted	4,232		3,000	3,000		3,000
		Voted	2,19,729		2,50,820	2,13,660		2,50,910

33.—PUBLIC HEALTH.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
PUBLIC HEALTH ESTABLISHMENT	33A	8,659	8,600	9,200	9,800
EXPENSES IN CONNECTION WITH BUBONIC PLAGUE, ETC. CONTRIBUTION FOR REEROOFING PLAGUE CAMP.		...	...	1,000	...
GRANTS FOR PUBLIC HEALTH PURPOSES (CONTRI- BUTION TO QUETTA MUNICIPALITY)		11,600	3,600	4,600	3,600
For rounding			-200	+200	-400
Total (Voted)		20,259	12,000	15,000	13,000

DETAILED ACCOUNT NO. 33A.—PUBLIC HEALTH—PUBLIC HEALTH ESTABLISHMENT.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Estab- lishment—</i>	7	Vaccinators 7 (70)+D. A. 1 (10) Leave Salary	6,745	6,000 ...	6,000	6,800	6,000 500	6,500
<i>Allowances, hono- raria, etc.—</i>		Travelling and other allowances	1,306		1,600	1,600		1,300
<i>Contingencies—</i>		Miscellaneous	608		1,000	800		2,000
		Total (Voted)	8,659		8,600	9,200		9,800

34.—AGRICULTURE.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
AGRICULTURE	34A	16,619	21,280	16,800	21,020
VETERINARY CHARGES	34B	51,200	58,930	56,100	71,160
For rounding			-210	+100	+220
Total (Voted)		67,819	80,000	73,000	93,000

DETAILED ACCOUNT No. 34A.—AGRICULTURE—AGRICULTURE.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
ARBORICULTURE AND FRUIT-GROWING ESTABLISHMENT.								
<i>Pay of Establishment—</i>	12	Travelling Instructors, overseers, mali, etc. (at rates varying from Rs. 25 to Rs. 175)	5,140		5,640	5,400		5,960
<i>Allowances, hono- raria, etc.— Contingencies—</i>		Travelling and other allowances	76		1,300	100		1,390
		Office expenses and miscellaneous	7,628		10,000	7,000		10,000
		Total	12,844		17,030	12,500		17,350
PUBLIC EXHIBITIONS AND FAIRS.								
<i>Grants-in-aid, contributions, donations—</i>		Contribution towards the Quetta Horse show	3,775		4,250	4,300		4,270
		Total Agriculture (Voted)	16,619		21,280	16,800		21,620

DETAILED ACCOUNT No. 34B.—AGRICULTURE—VETERINARY CHARGES.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers—</i>	1	Deputy Superintendent (250—750)		3,420			4,200	
<i>Pay of Estab- lishment—</i>		Leave Salary		...			1,000	
	17	Veterinary Inspectors and veterinary assistants (at rates varying from Rs. 60 to Rs. 250)	3,116		3,420	3,700		5,200
				18,800			18,880	
	1	Clerk (100—150)		1,680			1,780	
	28	Peons, syces, etc. (at rates varying from Rs. 18 to Rs. 35)		7,220			7,240	
	5	Compounders (25—30)		1,600			1,700	
		Leave Salary					1,000	
			25,327		29,360	28,000		30,600
<i>Allowances, hono- raria, etc.— Supplies and Services— Contingencies— Grants-in-aid, contributions, etc.—</i>		Travelling and other allowances	7,619		9,050	8,400		9,260
		Purchase of animals	...		...	...		(a) 7,000
		Office expenses and miscellaneous		17,100			17,100	
		Feeding charges of animals		...			(a) 2,000*	
		Contribution payable to the Government of Bombay	14,980		17,100	16,000		19,100
			168		...	...		...
		Total (Voted)	51,200		58,930	56,100		71,160

37.—MISCELLANEOUS DEPARTMENTS.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	
EXAMINATION	...	1,337	2,400	2,400	2,400	
PROVINCIAL STATISTICS	37A	1,381	1,470	1,240	7,920	
CENSUS		1,709	...	...	...
			+130	+360	—320	
		Total (Voted)	4,427	4,000	4,000	10,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 168, paragraph 9.

DETAILED ACCOUNT No. 37A.—MISCELLANEOUS DEPARTMENTS—PROVINCIAL STATISTICS.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Estab- lishment—</i>	1 Trade statistics clerk 1(60—80)	829		820	820		950
<i>Allowances, hono- raria, etc.—</i>	Travelling and other allowances	120		180	220		200
<i>Contingencies—</i>	Office expenses and miscellaneous		470			470	
	Printing of District Gazetteers and Analysis of tribes	452	...	470	400	(a) 6,300*	6,770
	Total (Voted)	1,281		1,470	1,240		7,920

38.—CURRENCY.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
Charges for remittance of treasure	368	2,000	1,200	...
For rounding		...	—200	...
Total (Voted)	368	2,000	1,000	...

44.—TERRITORIAL AND POLITICAL PENSIONS.

	Actuals, 1923-24	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
<i>Territorial and Political Pensions (Non-voted)</i>	28,321	36,000	44,000	...

45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
Superannuation and retired allowances	82,186	76,810	93,000	..
Do. do. of officers of the Posts, Telegraph and Railway Departments	...	10,000	...	...
Compassionate allowances	148	200	150	...
Gratuities	...	1,000	700	...
Commutation of pensions	8,184	7,430	6,150	...
For rounding		—440	...	...
Total (Voted)	90,518	95,000	1,00,000	...

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 8, page 168, paragraph 9.

46.—STATIONERY AND PRINTING.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
Government Presses—Residency and Agency Press establish- ment	780	780	800	...
Printing at Private Presses—Miscellaneous printing charges	219	220	200	...
Total (Voted)	999	1,000	1,000	...

47.—MISCELLANEOUS.

	Detailed Accounts No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
Miscellaneous Compensations	47A	1,84,184	1,83,900	1,84,100	1,83,900
Contributions . . . . .		...	10,000	2,000	10,000
Durbar presents and allowances to Vakeels		55,900	40,000	45,000	56,000
Donations for charitable purposes		1,685	3,200	2,200	3,200
Charges on account of European vagrants		743	220	200	220
Rewards for destruction of wild animals		1,164	800	1,000	1,000
Irrecoverable temporary loans written off		65,986	...	1,10,000	...
Miscellaneous and unforeseen charges (other items)		2,100	1,500	1,700	1,500
Do. (upkeep of Veterinary Infirmary at Quetta)			600	...	600
Miscellaneous charges for treatment of patients at the Pasteur Institute		86	400	100	400
Cost of books and publications . . . . .		...	100	...	100
Language Rewards to Female relatives of Military officers for passing tests in Oriental Languages . . . . .		...	...	...	1,000
Deduct—Do. by debit to Army Estimates . . . . .		...	...	...	-1,000
For rounding			+280	-300	+80
TOTAL		3,11,848	2,41,000	3,46,000	2,57,000
Non-voted		1,81,500	1,81,000	1,81,000	1,81,000
Voted		1,30,348	60,000	1,65,000	76,000

DETAILED ACCOUNT NO. 47A.—MISCELLANEOUS—MISCELLANEOUS COMPENSATIONS.

		Actuals, 1923-24.	Budget, 1924-25.	Revised, 1924-25.	Budget, 1925-26.
Assignments and Compensations—	Compensation to His Highness the Khan of Khelat for surrender of his right to levy dues on merchandise passing through Bolan	30,000	30,000	30,000	30,000
	Quit-rent to His Highness the Khan of Khelat and Nuski	34,000	34,000	34,000	34,000
	Quit-rent to His Highness the Khan of Khelat for Nasirabad, Niabat and Manjuti Tracts	1,17,500	1,17,500	1,17,500	1,17,500
	Compensation to the Ruling Family of Khetran	2,684	1,700	2,000	1,700
	Other compensations . . . . .	...	700	600	700
	TOTAL		1,84,184	1,83,900	1,84,100	1,83,900
Non-voted		1,81,500	1,81,500	1,81,500	1,81,500
Voted		2,684	2,400	2,600	2,400

RECEIPTS.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
II.—TAXES ON INCOME	92,602	80,000	1,00,000	1,00,000
III.—SALT	310	...	...	...
IV.—OPIUM	11,399	11,000	13,000	...
V.—LAND REVENUE	9,68,207	9,85,000	9,45,000	9,56,000
VI.—EXCISE	6,42,328	6,97,000	6,45,000	6,58,000
VII.—STAMPS	2,17,907	2,30,000	2,03,000	2,02,000
VIII.—FOREST	22,406	19,000	22,000	22,000
IX.—REGISTRATION	5,381	6,000	5,000	5,000
XIII.—WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT	72,468	67,000	67,000	87,000
XIV.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	...	...	...	3,000
XVI.—INTEREST	61,907	60,000	51,000	47,000
XVII.—ADMINISTRATION AND JUSTICE	33,233	49,000	29,000	29,000
XVIII.—JAILS AND CONVICT SETTLEMENTS	4,049	4,000	3,000	3,000
XIX.—POLICE	7,329	9,000	6,000	6,000
XXI.—EDUCATION	42,508	37,000	35,000	36,000
XXII.—MEDICAL	6,557	7,000	9,000	9,000
XXIV.—AGRICULTURE	13,062	8,000	13,000	13,000
XXVI.—MISCELLANEOUS DEPARTMENTS	163	...	...	...
XXVII.—CURRENCY	1,649	2,000	2,000	2,000
XXX.—CIVIL WORKS	48,531	39,000	39,000	36,000
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION, ETC.	12,804	13,000	12,000	12,000
XXXIV.—STATIONERY AND PRINTING	272	...	...	...
XXXV.—MISCELLANEOUS	47,649	30,000	11,000	26,000
TOTAL	23,18,227	23,53,000	22,10,000	22,52,000

Demand No. 75.

DELHI.

Rs. 30,65,000

	ACTUALS, 1923-24.		BUDGET ESTIMATE, 1924-25.		REVISED ESTIMATE, 1924-25.		BUDGET ESTIMATE, 1925-26.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2.—TAXES ON INCOME . . . . .	...	17,580	...	...	...	...	...	...
5.—LAND REVENUE . . . . .	...	35,776	...	38,000	...	40,000	...	39,000
6.—EXCISE . . . . .	...	11,179	...	11,000	...	11,000	...	49,000
7.—STAMPS . . . . .	...	7,627	...	11,000	...	12,000	...	13,000
9.—REGISTRATION . . . . .	...	9,093	...	9,000	...	9,000	...	9,000
22.—GENERAL ADMINISTRATION	80,310	2,44,513	76,000	2,51,000	67,000	2,50,000	78,000	2,56,000
24.—ADMINISTRATION OF JUSTICE	20,800	1,44,410	29,000	1,51,000	27,000	1,47,000	28,000	1,46,000
25.—JAILS AND CONVICT SETTLEMENTS . . . . .	...	1,14,222	2,000	1,39,000	2,000	1,38,000	2,000	1,20,000
26.—POLICE	47,976	7,29,952	41,000	7,85,000	40,000	6,90,000	36,000	7,85,000
28.—ECCLESIASTICAL	34,490	...	45,000	...	30,000	...	25,000	...
29.—POLITICAL	740	...	1,000	...	1,000	...	1,000	...
30.—SCIENTIFIC DEPARTMENTS . . . . .	...	905	...	1,000	...	1,000	...	1,000
31.—EDUCATION	4,780	5,19,602	...	5,28,000	...	5,23,000	...	5,97,000
32.—MEDICAL	31,398	3,06,434	34,000	3,07,000	35,000	3,04,000	31,000	4,63,000
33.—PUBLIC HEALTH . . . . .	...	44,487	...	77,000	...	69,000	...	79,000
34.—AGRICULTURE	6,813	12,323	6,000	12,000	4,000	9,000	4,000	14,000
35.—INDUSTRIES . . . . .	...	4,535	...	3,000	...	3,000	...	5,000
37.—MISCELLANEOUS DEPARTMENTS . . . . .	...	175	...	...	...	...	...	...
38.—CURRENCY . . . . .	...	4,054	...	5,000	...	4,000	...	...
44.—TERRITORIAL AND POLITICAL PENSIONS	47,706	...	48,000	...	48,000	...	...	...
45.—SUPERANNUATION ALLOWANCES AND PENSIONS . . . . .	...	2,02,430	...	3,14,000	...	2,45,000	...	...
46.—STATIONERY AND PRINTING . . . . .	...	5,629	...	9,000	...	7,000	...	...
47.—MISCELLANEOUS . . . . .	...	3,19,439	...	4,91,000	...	4,99,000	...	4,78,000
REFUNDS	2,26,353	4,147	2,24,000	10,000	1,75,000	13,000	1,75,000	11,000
TOTAL OF THIS DEMAND	5,01,266	27,38,812	5,06,000	31,52,000	4,29,000	29,74,000	3,80,000	30,65,000
EXPENDITURE SHOWN IN OTHER DEMANDS.								
TAXES ON INCOME . . . . .	...	...	...	23,000	...	24,000	...	26,000
IRRIGATION . . . . .	...	28,060	...	38,000	...	43,000	...	20,000
CURRENCY . . . . .	...	...	...	...	...	...	...	4,000
CIVIL WORKS . . . . .	...	21,48,318	...	28,78,000	...	28,04,000	...	21,80,000
TERRITORIAL AND POLITICAL PENSIONS . . . . .	...	...	...	...	...	...	48,000	...
SUPERANNUATION ALLOWANCES AND PENSIONS . . . . .	...	...	...	...	...	...	...	2,11,000
STATIONERY AND PRINTING . . . . .	...	...	...	...	...	...	...	5,000
TOTAL . . . . .	...	21,76,378	...	29,84,000	...	28,71,000	48,000	24,46,000
GRAND TOTAL	5,01,266	49,15,190	5,06,000	60,86,000	4,29,000	58,45,000	4,28,000	55,11,000
	54,16,456		66,92,000		62,74,000		59,89,000	

2.—TAXES ON INCOME.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers</i> —	Income-tax Collector	4,320		...	...		...
<i>Pay of Establishment</i> —	Inspectors, clerks, etc.	11,101		...	...		...
<i>Allowances, honoraria, etc.</i> —	House rent and other allowances	520		...	...		...
<i>Contingencies</i> —	Miscellaneous	1,639		...	...		...
	Total (Voted)	17,580		...	...		...

5.—LAND REVENUE.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
CHARGES OF ADMINISTRATION	5A	1,495	4,800	4,700	4,700
LAND RECORDS	5B	34,281	32,900	35,700	34,000
	For rounding		+200	-400	+300
	Total (Voted)	35,776	38,000	40,000	39,000

DETAILED ACCOUNT NO. 5A.—CHARGES OF ADMINISTRATION.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Establishment</i> —	6	Executive subordinates, clerks and servants (at rates varying from Rs. 15 to Rs. 100)		2,910			3,020	
		Temporary establishment		1,000		780		
		Leave salary		200		200		
			790		4,110	3,780		4,000
<i>Allowances, honoraria, etc.</i> —		Travelling and other allowances	705		720	900		720
		For rounding			-30	+20		-20
		Total (Voted)	1,495		4,800	4,700		4,700

DETAILED ACCOUNT NO. 5B.—LAND RECORDS.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Establishment</i> —	101	Kanungoes, patwaries and servants (at rates varying from Rs. 15 to 100)		29,280			30,310	
		Leave salary		500		500		
			31,159		29,780	30,510		30,810
<i>Allowances, honoraria, etc.</i> —		Travelling and other allowances	1,628		1,660	1,660		1,660
		Miscellaneous	1,494		1,500	3,500		1,500
<i>Contingencies</i> —		For rounding			-40	+30		+30
		Total (Voted)	34,281		32,900	35,700		34,000

6.—EXCISE.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DISTRICT EXECUTIVE ESTABLISHMENT.								
<i>Pay of Establishment—</i>	5	Inspectors and clerks (at rates varying from Rs. 65 to Rs. 300)		8,100			8,820	
		Leave salary		500			500	
			8,690		8,600	8,600		9,320
<i>Allowances, honoraria, etc.—</i>		House rent and other allowances	2,210		2,380	2,290		3,380
<i>Contingencies—</i>		Miscellaneous	279		500	500		500
		For rounding			—480	—880		—200
		Total	11,179		11,000	11,000		13,000
<i>Supplies, etc.—</i>		Cost of opium sold in the Excise Department.	...		...	...		36,000
		Total (Voted)	11,179		11,000	11,000		49,000

7.—STAMPS.

		Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
A—NON-JUDICIAL.					
<i>Superintendence.</i>					
District Establishment—					
	Pay of Establishment	...	...	...	(a)500*
	Allowances, etc.	...	...	...	(a)800*
	Contingencies	...	...	...	(a)7,100*
	Contingencies—Miscellaneous	1,575	2,000	2,000	2,000
Establishment charges payable to etc.—					
	Amount payable to Bombay Government for stamps supplied from the Karachi Depot	...	...	3,310	3,310
	Charges for sale of stamps :—Discount on sale of stamps	4,642	7,000	5,000	4,000
	Total	6,217	9,000	10,310	11,210
B—JUDICIAL.					
Establishment charges payable to etc.—					
	Amount payable to Bombay Government for stamps supplied from the Karachi stamp depot	...	...	860	860
	Charges for sale of stamps :—Discount on sale of stamps	1,212	1,750	1,000	1,000
	Discount on plain paper	198	250	200	250
		1,410	2,000	2,060	2,110
	For rounding		...	—370	—820
	Total (Voted)	7,627	11,000	12,000	13,000

9.—REGISTRATION.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DISTRICT CHARGES.								
<i>Pay of Establishment—</i>	3	Sub-registrar, and clerks (at rates varying from Rs. 35 to Rs. 100).		2,150			2,330	
		Leave salary		200			200	
			2,246		2,350	2,350		2,530
<i>Allowances, honoraria, etc.—</i>		House rent and other allowances	6,768		6,600	7,000		6,000
<i>Contingencies—</i>		Miscellaneous	79		80	80		80
		For rounding			—80	—430		+390
		Total (Voted)	9,093		9,000	9,000		9,600

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume 1V, No. 3, page 206, paragraph 9.

22.—GENERAL ADMINISTRATION.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
A.—HEADS OF PROVINCES, ETC.	22A	92,241	92,000	87,700	95,400
C.—SECRETARIAT AND HEAD-QUARTERS ESTABLISHMENTS	22B	10,961	14,000	10,500	11,300
E.—DISTRICT ADMINISTRATION	22C	2,21,621	2,21,000	2,18,900	2,27,100
	For rounding		...	—100	+200
	TOTAL	3,24,823	3,27,000	3,17,000	3,34,000
	<i>Non-voted</i>	80,310	76,000	67,000	78,000
	<i>Voted</i>	2,44,513	2,51,000	2,50,000	2,56,000

DETAILED ACCOUNT No 22 A.—GENERAL ADMINISTRATION.—A.—HEADS OF PROVINCES, EXECUTIVE COUNCILS, ETC

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CHIEF COMMISSIONER.								
<i>Pay of Officers—</i>	1	Chief Commissioner (3,000) + L. A. (250) + passage pay (50)		39,000			39,600	
	1	Registrar (450—650)	39,271	...	39,000	36,000 5,870	7,760	47,360
<i>Pay of Establishment—</i>	17	Assistants, clerks, etc. (at rates varying from Rs. 20 to 450)	...	34,870			29,380	
	13	Servants (at rates varying from Rs. 15 to 30)		2,580			2,420	
		Leave salary		3,000			3,000	
			40,148		40,450	32,530		34,800
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	4,811		4,400	4,700		4,600
		Purchase and repair of tents and furniture	330		500	500		500
		Miscellaneous	7,681		7,450	8,250		8,100
<i>Supplies and services—</i>					+200	+50		+40
<i>Contingencies—</i>		For rounding						
		TOTAL	92,241		92,000	87,700		95,400
		<i>Non-voted</i>	39,271		39,000	36,000		39,600
		<i>Voted</i>	52,970		53,000	51,700		55,800

DETAILED ACCOUNT No. 22 B.—GENERAL ADMINISTRATION.—C.—SECRETARIAT AND HEAD-QUARTERS ESTABLISHMENTS.

	Existing strength.	CIVIL SECRETARIAT. Finger Print Bureau.	Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
<i>Pay of Establishment—</i>	3	Stenographer and translators (at rates varying from Rs. 100 to Rs. 250)		7,830			5,600	
		Leave salary	6,185	970	8,800	5,700	900	6,500
		Total (Non-voted)	6,185		8,800	5,700		6,500
LOCAL FUND ESTABLISHMENT.								
<i>Amount payable to other Governments or Departments—</i>		Amount payable to the Punjab Government for Local Fund audit charges	4,776		5,040	4,800		4,800
		Total (Voted)	4,776		5,040	4,800		4,800
		For rounding			+180			...
		GRAND TOTAL	10,961		14,000	10,500		11,300
		<i>Non-voted</i>	6,185		9,000	5,700		6,500
		<i>Voted</i>	4,776		5,000	4,800		4,800

DETAILED ACCOUNT NO. 25 B.—JAIL MANUFACTURES.

	District Jails.	Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Supplies and services— Contingencies—</i>	Purchase of raw materials	6,338		9,500	9,000		9,000
	Miscellaneous	616		500	500		500
	Total (Voted)	6,954		10,000	9,500		9,500

26.—POLICE.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
DISTRICT EXECUTIVE FORCE	26A	7,22,205	7,59,700	6,93,700	7,64,000
CATTLE POUNDS (ESTABLISHMENT)		39	50	50	...
RAILWAY POLICE (ESTABLISHMENT CHARGES PAYABLE TO THE PUNJAB GOVERNMENT)		55,684	66,000	36,000	56,000
For rounding			+ 250	+ 250	+ 100
TOTAL		7,77,928	8,26,000	7,30,000	8,21,000
Non-voted		47,976	41,000	40,000	36,000
Voted		7,29,952	7,85,000	6,90,000	7,85,000

DETAILED ACCOUNT NO. 26A.—DISTRICT EXECUTIVE FORCE.

	Existing strength.	DISTRICT POLICE.	Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers—</i>	2	Superintendent and Additional Superintendent (650-1,550)		33,650			29,340	
		Leave salary		3,000			3,000	
	1	Assistant Superintendent for 6 months		3,900			3,450	
	1	Deputy Superintendent (250-700)		5,700			5,980	
<i>Pay of Establish- ment—</i>		Leave salary	47,976	670		39,810	670	
	47	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 80 to Rs. 300)	6,029		46,920	6,370		42,440
		Head constables and constables (at rates varying from Rs. 18 to Rs. 40)		91,920			88,080	
	1,335	Mounted head constables and constables (at rates varying from Rs. 18 to Rs. 40).		3,26,380			3,23,450	
	28	Temporary police		9,690			6,810	
		Additional police		3,210			3,260	
		Leave salary		7,700			(a) 40,000*	
		Training of Police recruits sent to the Police Training School at Phillaur		10,000			10,000	
				3,700			3,700	
				4,14,683		4,52,600	4,15,410		4,80,300
<i>Allowances, honoraria, etc.—</i>		Travelling allowance		25,000			19,000	
		House-rent and other allowances		1,39,000			1,46,000	
<i>Supplies and Services—</i>		Clothing of police	1,60,586		1,64,000	1,61,000		1,65,000
		Other petty supplies		20,000			16,900	
<i>Contingencies—</i>		Other petty supplies		25,500			14,000	
		Carriage of constabulary	40,183		45,500	25,000		30,990
		Service postage and telegram charges		7,000			3,000	
		Rents, rates and taxes		4,500			4,000	
		Other contingent charges		5,150			5,150	
	For rounding		47,977		50,650 + 30	46,150 - 40		46,150 + 20
			7,17,434		7,59,700	6,93,700		7,64,900
<i>Pay of Establish- ment— Recoveries—</i>		OTHER POLICE.						
		Police supplied to private persons	4,771		8,600	8,600		8,600
		Amount recoverable from Police Fund . . . . .	...		-8,600	-8,600		-8,600
	TOTAL		7,22,205		7,59,700	6,93,700		7,64,900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 100, paragraph 13.

28.—ECCLESIASTICAL.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
Ecclesiastical establishments		33,754	43,800	29,400	24,600
Cemetery establishment		336	300	300	300
Miscellaneous ecclesiastical charges		400	400	400	400
For rounding			+500	-100	-300
Total (Non-voted)		34,490	45,000	30,000	25,000

29.—POLITICAL.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
Miscellaneous—Miscellaneous	740	750	750	750
For rounding		+250	+250	+250
Total (Non-voted)	740	1,000	1,000	1,000

30.—SCIENTIFIC DEPARTMENTS.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
HYDRO-ELECTRIC SURVEYS—Contingencies	905	600	600	600
For rounding		+400	+400	+400
Total (Voted)	905	1,000	1,000	1,000

31.—EDUCATION.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
A.—University	1,57,142	1,50,000	1,50,000	1,63,800
B.—Secondary	1,99,137	2,03,100	2,08,900	2,55,800
C.—Primary	1,18,008	1,14,200	1,06,700	1,12,100
D.—Special	10,655	15,300	12,100	17,500
E.—General	39,740	45,900	45,700	48,100
For rounding		-500	-400	-100
TOTAL	5,24,682	5,28,000	5,23,000	5,97,000
Non-voted	4,780	...	...	...
Voted	5,19,902	5,28,000	5,23,000	5,97,000

31.—EDUCATION—UNIVERSITY.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions, Donations—	Grants to Non-Government Arts colleges	92,142	85,000		85,000	85,000	
	Maintenance grants to Arts college.	...	...		...	(a)3,600*	
	Grants to Delhi University	65,000	65,000		65,000	75,000	
	Total (Voted)	1,57,142		1,50,000	1,50,000		1,63,800

* a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 83, paragraph 33.

31.—EDUCATION.—SECONDARY.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
GOVERNMENT SECONDARY SCHOOL.								
<i>Pay of Officers—</i>	1	Head Master (650—800)		9,240			9,600	
		Leave salary	8,850	760	10,000	10,000	400	10,000
<i>Pay of Establishment—</i>	34	Masters and teachers (at rates varying from Rs. 25 to Rs. 190)		31,600			32,550	
	11	Clerks, servants, etc. (at rates varying from Rs. 10 to Rs. 90)		2,190			2,240	
		Leave salary		800			800	
			30,562		34,590	33,790		35,590
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	197		350	200		350
<i>Supplies and services—</i>		Petty supplies	2,398		1,150	1,250		1,150
<i>Contingencies—</i>		Miscellaneous	3,424		4,810	4,250		4,810
<i>Grants-in-aid</i>		Payment in support of Municipal and Local schools		5,720			14,150	
<i>Contributions, Donations—</i>		Grants-in-aid to Secondary schools for boys and girls		1,21,500			1,39,730	
		Building and furniture grants		25,000			50,000	
			1,53,706		1,52,220	1,59,420		2,03,880
		For rounding			—20	—10		+20
		Total (Voted)	1,99,137		2,03,100	2,03,900		2,55,800

31.—EDUCATION.—PRIMARY.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Establishment—</i>		Mistress and servants	1,806		...	...		...
<i>Contingencies—</i>		Miscellaneous	481		...	...		...
<i>Grants-in-aid, Contributions, Donations—</i>		Grants-in-aid to Primary schools for boys and girls		9,250			3,250	
		Building and furniture grant		4,540			4,540	
		Grants to Local bodies for primary Education		1,00,360			1,02,330	
		Grant to the District Board for extension of primary education.		...			(a)2,000*	
			1,15,721		1,14,150	1,05,650		1,12,120
		For rounding			+50	+50		—20
		Total (Voted)	1,18,009		1,14,200	1,05,700		1,12,100

31.—EDUCATION.—SPECIAL.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
GOVERNMENT SPECIAL SCHOOL. FEMALE TRAINING SCHOOL.								
<i>Pay of establishment—</i>	6	Mistress, servants, etc. (at rates varying from Rs. 15 to Rs. 190)		6,040			6,200	
		Leave salary		200			200	
			4,620		6,240	5,330		6,400
<i>Supplies and services—</i>		Stipends to students	2,905		5,280	3,860		5,280
<i>Contingencies—</i>		Miscellaneous	2,724		3,770	2,950		3,570
<i>Grants-in-aid, etc.—</i>		Grant to Industrial school	406		...	...		...
<i>Establishment and other charges payable to other Governments, Departments, etc.—</i>		Amount payable to the Punjab Government for training Delhi Students in Training College, Lahore.		...		...		(a)2,240*
		For rounding			+10	—40		+10
		Total (Voted)	10,655		15,300	12,100		17,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 84, paragraph 33.

31—EDUCATION.—GENERAL.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
INSPECTION.								
Pay of Officers—	2	Assistant Superintendent and Inspector (200—350) and special pay to Head Master (900) per annum. Leave salary	4,780	7,870			9,140	
Pay of Establishments—	13	Assistant District Inspector, clerks and servants (at rates varying from Rs. 15 to Rs. 150) Leave salary	7,508	1,000	8,670	8,450	800	9,940
Allowances, honoraria, etc.—		Travelling and other allowances	6,273	6,800	7,050	6,800		7,380
Contingencies—		Miscellaneous	2,109	250	2,000	2,000		2,000
		Miscellaneous	1,496		1,450	1,450		1,500
		Total	22,166		10,170	18,900		20,820
SCHOLARSHIPS.								
Supplies and services—		In Arts colleges		2,860			2,860	
		In Secondary schools		9,200			8,200	
		In Primary schools		5,440			5,940	
		In Special schools		3,580			3,580	
		In Professional colleges		480			480	
		In European Schools . . . . .		...			(a)1,500*	
		Total	13,214		21,660	21,660		22,500
MISCELLANEOUS.								
Contingencies—		Miscellaneous	4,360		5,200	5,200		4,700
		For rounding			-30	+40		+20
		TOTAL	39,740		45,900	45,700		48,100
		Non-voted	4,780		...	...		...
		Voted	34,960		45,900	45,700		48,100

32.—MEDICAL.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
MEDICAL ESTABLISHMENT	52A	58,112	62,100	63,900	62,800
HOSPITALS AND DISPENSARIES	32B	74,400	73,200	70,400	71,600
GRANTS FOR MEDICAL PURPOSES	32C	2,05,000	2,05,000	2,05,000	3,59,000
MEDICAL COLLEGE AND SCHOOLS—SCHOLARSHIP TO STUDENTS AT LADY HARDINGE MEDICAL COLLEGE		220	1,000	250	250
For rounding			-300	+50	+350
Total		3,37,732	3,41,000	3,39,000	4,94,000
Non-voted		31,298	34,000	35,000	31,000
Voted		3,06,434	3,07,000	3,04,000	4,63,000

DETAILED ACCOUNT NO. 32A.—MEDICAL ESTABLISHMENT.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DISTRICT MEDICAL OFFICERS.								
Pay of Officers—	1	Chief Medical Officer (1,750—2,100)		26,400			24,720	
		Civil Surgeon, Raisina for winter months		7,500			6,600	
Establishment charges recoverable from other Governments, Departments, etc.—	3	Assistant Surgeons (at rates varying from Rs. 225 to Rs. 450) Leave salary Deduct—contribution towards pay of Assistant Surgeon recoverable from Delhi Municipality.	31,298	12,900	500	35,060	14,150	500
			10,287	-4,320		10,480	-4,320	
Pay of Establishments—	7	Sub-assistant surgeon, clerks and servants (at rates varying from Rs. 15 to Rs. 115) Leave salary	4,375	4,310	200	4,510	4,410	200
Allowances, honoraria, etc.—		House rent and other allowances	6,925		4,510	5,470		4,610
Supplies and services—		Dietary charges and other miscellaneous supplies	564		840	840		830
Contingencies—		Miscellaneous	363		2,310	910		910
Establishment charges payable to other Governments, Departments, etc.—		Amount payable on account of Raisina combined Hospital and on account of cost of tuition of students from Delhi reading in Medical College, Lahore	4,300		6,000	6,000		8,600
		For rounding			-10	+30		+30
		TOTAL	58,112		62,100	63,300		62,800
		Non-voted	31,298		33,900	35,100		31,300
		Voted	26,814		28,200	28,200		31,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 83, paragraph 33.

DETAILED ACCOUNT No. 32B—HOSPITALS AND DISPENSARIES.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers—</i>	2	Assistant Surgeons (225—350)		Rs. 7,020			Rs. 8,150	
		Leave salary		500			500	
<i>Pay of Establishment—</i>	7	Sub-assistant surgeons and compounders (at rates varying from Rs. 25 to Rs. 140)	9,212	6,240	7,520	8,500	5,820	8,630
		Leave salary	5,758	500	6,740	4,700	500	5,820
<i>Allowances, honoraria, etc.</i>		House rent and other allowances	1,392		1,740	1,740		1,740
<i>Supplies and services—</i>		Cost of medicines, diet and apparatus	12,470		16,500	16,500		16,500
<i>Contingencies—</i>		Miscellaneous	32,762		28,850	29,250		29,250
<i>Grants-in-aid Contributions, Donations—</i>		Grants to medical institutions	12,806		11,870	9,670		9,670
		For rounding			-20	+40		-10
		Total (Voted)	74,400		73,200	70,400		71,600

DETAILED ACCOUNT No. 32C—GRANTS FOR MEDICAL PURPOSES.

		Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
<i>Grants-in-aid, Contributions, Donations—</i>	Grant-in-aid to Lady Hardinge Medical College		2,00,000		3,54,000
	Grant to the Municipal Committee, Delhi, for an eye ward		5,000		5,000
	Total (Voted)	2,05,000	2,05,000	2,05,000	3,59,000

33.—PUBLIC HEALTH.

		Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
<i>Grants-in-aid, Contributions, Donations—</i>	EXPENSES IN CONNECTION WITH BUBONIC PLAGUE, ETC. (33 A)	Rs. 14,067	Rs. 11,800	Rs. 11,500	Rs. 21,100
	Works	582	...	...	...
	GRANTS FOR PUBLIC HEALTH PURPOSES.				
	Contribution to Local bodies for vaccination charges	550	550	...	...
	Grant to Local bodies for Public Health purposes	29,388	58,500	52,000	52,000
	Grant to Victoria Memorial Scholarship Fund . . . . .	...	6,000	6,000	6,000
	For rounding		+150	-500	-100
	Total (Voted)	44,487	77,000	69,000	79,000

DETAILED ACCOUNT No. 33 A.—EXPENSES IN CONNECTION WITH BUBONIC PLAGUE, ETC.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers—</i>	Medical Officer	16		...	...		...
<i>Pay of Establishment—</i>	Temporary establishment	1,695		2,160	2,160		2,160
<i>Allowances, honoraria, etc.—</i>	Travelling and other allowances	1,084		1,500	1,200		1,200
<i>Supplies and services—</i>	Cost of medicine . . . . .	...		1,000	1,000		1,000
<i>Contingencies—</i>	Miscellaneous	1,334		120	120		290
<i>Grants-in-aid, Contributions, Donations—</i>	Grants-in-aid to Municipalities and Local bodies	9,938		7,000	7,000		10,400
	For rounding			+20	+20		+50
	Total (Voted)	14,067		11,800	11,500		21,100

34.—AGRICULTURE.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
AGRICULTURE	34 A	10,810	10,400	5,700	5,700
VETERINARY CHARGES	34 B	2,810	1,600	1,900	1,600
CO-OPERATIVE CREDIT	34 C	5,486	5,900	5,700	5,700
	For rounding		+100	-300	+200
	Total	19,106	18,000	13,000	13,000
	Non-voted	6,813	6,000	4,000	4,000
	Voted	12,293	12,000	9,000	9,000

DETAILED ACCOUNT NO. 34-A.—AGRICULTURE.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
BOTANICAL AND OTHER PUBLIC GARDENS.							
<i>Pay of Officers—</i>	Portion of pay of the Superintendent of Gardens	6,813		5,980	3,810		3,810
<i>Allowances, honoraria, etc.—</i>	Travelling and other allowances	1,932		1,910	1,910		1,910
<i>Grants in aid, Contributions—</i>	Grants to local bodies for arboriculture	1,795		1,500	...		...
	Total	10,540		9,890	5,720		5,720
	Public exhibitions and fairs	300		1,000	...		...
	For rounding			+10	-20		-20
	Total	10,840		10,400	5,700		5,700
	Non-voted	6,813		6,000	3,800		3,800
	Voted	4,027		4,400	1,900		1,900

DETAILED ACCOUNT NO. 34-B—VETERINARY CHARGES.

		Existing strength.	Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Establishment—</i>								
				1,020			1,620	
				...			(a)1,810*	
			-1,050		1,020	1,620		3,430
<i>Allowances, honoraria, etc.—</i>	Travelling allowance			240			240	
	Travelling allowance . . . . .			...			(a)120*	
			120		240	200		360
<i>Supply and Services—</i>	Purchase of medicines and instruments . . . . .			...			1,490	
	Purchase of medicines and instruments . . . . .			...			(a)800*	
<i>Contingencies—</i>	Miscellaneous . . . . .		...		100	100		2,290
<i>Grants-in-aid, Contributions, Donations—</i>	Contribution to District Board		3,740		250	...		(a)270*
	For rounding				-10	-20		+50
	Total (Voted)		2,810		1,600	1,900		6,400

DETAILED ACCOUNT NO. 34C—CO-OPERATIVE CREDIT.

		Existing strength.	Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Establishment—</i>		5						
	Inspector, clerks and servants (at rates varying from Rs. 12 to Rs. 150)		4,347		4,500	4,500		4,500
<i>Allowances, etc.—</i>	Travelling allowance		620		680	680		680
<i>Contingencies—</i>	Miscellaneous		519		760	550		550
	For rounding				-40	-30		-80
	Total (Voted)		5,486		5,900	5,700		5,700

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 78, paragraph 22.

35.—INDUSTRIES.

	INDUSTRIES.	Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Allowances, etc.—</i>	Passage of scholar for the study of flour milling . . . . .	...		1,000	1,000		...
<i>Establishment charges payable to other Governments—</i>	Amount payable to the Punjab Government for staff employed at Delhi		2,000			2,000	
	Amount payable to the United Provinces Government for the cost of training one student of Delhi Province in the Thomason Civil Engineering College, Roorkee	4,535	...	2,000	2,000	(a)3,000*	5,000
	Total (Voted)	4,535		3,000	3,000		5,000

37.—MISCELLANEOUS DEPARTMENTS.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate 1925-26.
	Rs.	Rs.	Rs.	Rs.
Inspector of Factories	175	100	200	200
For rounding		-100	-200	-200
Total (Voted)	175	...	...	...

38.—CURRENCY.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
Charges for remittance of treasure (Voted)	4,054	5,000	4,000	...

44.—TERRITORIAL AND POLITICAL PENSIONS.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate 1925-26.
	Rs.	Rs.	Rs.	Rs.
<i>Territorial and Political pensions.</i>				
<i>Delhi family</i> . . . . .	...	14,600	...	...
<i>Rohtak family</i> . . . . .	...	100	...	...
<i>Miscellaneous</i> . . . . .	...	3,000	...	...
	17,488	17,100	17,600	...
<i>Charitable allowances</i>	30,218	31,000	30,000	...
For rounding		-100	+400	...
Total (Non-voted)	47,706	48,000	48,000	...

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 154, paragraph 13.

45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
Superannuation and retired allowances Do. do. of officers of Posts, Tele- graph and Railway Departments	1,37,743	2,02,000	2,10,000	...
Commutation of pensions of officers of the Postal and Telegraph and Railway Departments	...	70, 0	...	...
Special pension connected with War, 1914	80	10,000	...	...
Compassionate allowances	21	...	...	...
Gratuities	9,376	2,000	7,000	...
Commutated value of pensions	5,020	29,810	29,810	...
For rounding	...	+190	+190	...
Total (Voted)	2,02,430	3,14,000	2,45,000	...

46.—STATIONERY AND PRINTING.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
GOVERNMENT PRESSES	46A	817	4,300	2,250	...
PRINTING AT PRIVATE PRESSES	...	4,320	3,000	3,000	...
LITHOGRAPHY	...	492	1,700	1,900	...
For rounding	-150	...
Total (Voted)	...	5,629	9,000	7,000	...

DETAILED ACCOUNT NO. 46A.—GOVERNMENT PRESSES.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Supplies and services— Contingencies—</i>	JAIL PRESS.						
	Petty supplies	814		4,280	2,230		...
	Miscellaneous	3		20	20		...
Total (Voted)		817		4,300	2,250		...

47.—MISCELLANEOUS.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
Donations for charitable purposes	3,026	3,000	13,020	3,000
Charges on account of European vagrants	373	650	700	700
Rewards for the destruction of wild animals	10	50	50	50
Petty establishments	66,130	65,000	66,000	66,500
Contributions	2,49,445	4,00,000	4,00,000	4,00,000
Miscellaneous compensations (compensation to Mirza Suraya Jha)	5,125	6,000	6,000	6,000
Rents, rates and taxes	2,031	1,900	2,000	2,000
Charges on account of visit of H. R. H. the Duke of Connaught and H. R. H. the Prince of Wales	-7,104	15,000	10,960	...
Miscellaneous and unforeseen charges	103	...	...	...
For rounding	...	-600	+270	-250
Total (Voted)	3,19,439	4,91,000	4,90,000	4,78,000

DELHI.

RECEIPTS.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
I.—CUSTOMS	1,43,455	1,34,000	1,48,000	1,48,000
II.—TAXES ON INCOME	8,26,821	8,00,000	9,60,000	9,60,000
IV.—OPIUM	30,510	28,000	35,000	...
V.—LAND REVENUE	3,32,708	3,47,000	3,04,000	3,34,000
VI.—EXCISE	4,40,998	4,44,000	4,42,000	4,83,000
VII.—STAMPS	7,39,831	7,97,000	7,25,000	7,26,000
IX.—REGISTRATION	46,820	41,000	48,000	48,000
XIV.—IRRIGATION WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	4,615	5,000	4,000	4,000
XVI.—INTEREST	3,356	18,000	18,000	18,000
XVII.—ADMINISTRATION OF JUSTICE	41,059	42,000	48,000	48,000
XVIII.—JAILS AND CONVICT SETTLEMENTS	23,157	20,000	23,000	21,000
XIX.—POLICE	11,594	14,000	16,000	16,000
XXI.—EDUCATION	18,165	15,000	18,000	18,000
XXII.—MEDICAL	5,682	8,000	6,000	6,000
XXVI.—MISCELLANEOUS DEPARTMENTS	2,813	5,000	4,000	4,000
XXVII.—CURRENCY	6	...	...	...
XXX.—CIVIL WORKS	2,58,684	2,23,000	2,50,000	2,50,000
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION, ETC.	5,146	6,000	6,000	6,000
XXXIV.—STATIONERY AND PRINTING	6,316	8,000	7,000	7,000
XXXV.—MISCELLANEOUS	3,27,630	52,000	1,00,000	1,00,000
TOTAL	32,69,344	30,37,000	31,62,000	31,97,000

Demand No. 76.
AJMER AND MERWARA.

Rs. 13,61,000.

	ACTUALS, 1923-24.		BUDGET ESTIMATE, 1924-25.		REVISED ESTIMATE, 1924-25.		BUDGET ESTIMATE, 1925-26.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2.—TAXES ON INCOME . . . . .	...	5,249	...	...	...	...	...	...
5.—LAND REVENUE	3,000	1,15,772	3,000	1,19,000	3,000	1,16,000	3,000	1,24,000
6.—EXCISE . . . . .	...	26,217	...	32,000	...	29,000	...	32,000
7.—STAMPS . . . . .	...	5,827	...	7,000	...	7,000	...	...
8.—FOREST	6,202	43,252	...	50,000	...	49,000	...	58,000
9.—REGISTRATION . . . . .	...	1,831	...	2,000	...	2,000	...	2,000
22.—GENERAL ADMINISTRATION	42,871	1,11,897	58,000	1,24,000	37,000	1,02,000	56,000	1,22,000
24.—ADMINISTRATION OF JUSTICE	8,275	95,869	...	1,02,000	9,000	98,000	...	1,18,000
25.—JAILS AND CONVICT SETTLEMENTS	1,650	50,361	2,000	59,000	2,000	53,000	2,000	61,000
26.—POLICE	12,439	3,53,835	11,000	3,67,000	13,000	3,47,000	12,000	3,85,000
28.—ECCLESIASTICAL	19,290	...	21,000	...	22,000	...	25,000	...
30.—SCIENTIFIC DEPARTMENTS . . . . .	...	4,101	...	4,000	...	3,000	...	4,000
31.—EDUCATION	5,141	2,29,437	1,000	2,55,000	...	2,29,000	1,000	2,08,000
32.—MEDICAL	34,603	45,287	26,000	47,000	28,000	44,000	26,000	1,00,000
33.—PUBLIC HEALTH . . . . .	...	2,212	...	3,000	...	3,000	...	5,000
34.—AGRICULTURE	173	25,610	1,000	28,000	1,000	26,000	1,000	31,000
37.—MISCELLANEOUS DEPARTMENTS . . . . .	...	789	...	1,000	...	1,000	...	1,000
38.—CURRENCY . . . . .	...	34,001	...	35,000	...	35,000	...	...
44.—TERRITORIAL AND POLITICAL PENSIONS	591	...	...	...	...	...	...	...
45.—SUPERANNUATION ALLOWANCES AND PENSIONS . . . . .	...	1,30,354	...	2,04,000	5,000	1,27,000	...	...
46.—STATIONERY AND PRINTING . . . . .	...	5,665	...	12,000	...	7,000	...	...
47.—MISCELLANEOUS . . . . .	...	31,517	...	32,000	...	17,000	...	17,000
REFUNDS	16,475	6,277	12,000	13,000	16,000	5,000	18,000	5,000
TOTAL OF THIS DEMAND	1,50,710	13,26,210	1,35,000	14,96,000	1,36,000	13,00,000	1,44,000	13,61,000
EXPENDITURE SHOWN IN OTHER DEMANDS.								
TAXES ON INCOME . . . . .	...	...	...	10,000	...	7,000	...	10,000
STAMPS . . . . .	...	...	...	...	...	...	...	7,000
CURRENCY . . . . .	...	...	...	...	...	...	...	35,000
SUPERANNUATION ALLOWANCES AND PENSIONS . . . . .	...	...	...	...	...	...	...	1,48,000
STATIONERY AND PRINTING . . . . .	...	...	...	...	...	...	...	7,000
TOTAL	...	...	...	10,000	...	7,000	...	2,05,000
GRAND TOTAL	1,50,710	13,26,210	1,35,000	15,06,000	1,36,000	13,07,000	1,44,000	15,66,000
	14,76,920		16,41,000		14,43,000		17,10,000	

2.—TAXES ON INCOME.

	COLLECTION OF INCOME-TAX.	Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Establish- ment—</i>	Clerks and Servants	6,089	—	—	—	—	—
<i>Allowances, hono- raria, etc.—</i>	Travelling and other allowances	102	—	—	—	—	—
<i>Contingencies—</i>	Miscellaneous	58	—	—	—	—	—
	For rounding	—	—	—	—	—	—
	Total (Voted)	6,249	—	—	—	—	—

5.—LAND REVENUE.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
CHARGES OF ADMINISTRATION	5A	31,938	32,130	31,000	35,440
COMMISSION ON LAND REVENUE COLLECTIONS . . . . .	..	12,587	11,640	12,500	12,850
LAND RECORDS	5B	66,107	70,600	67,220	70,600
ASSIGNMENTS AND COMPENSATIONS	5C	8,080	8,080	8,080	8,080
	For rounding	—	—460	+200	+30
	TOTAL	1,18,772	1,22,000	1,19,000	1,27,000
	Non Voted	3,000	3,000	3,000	3,000
	Voted	1,15,772	1,19,000	1,16,000	1,24,000

DETAILED ACCOUNT NO. 5A.—LAND REVENUE.—CHARGES OF ADMINISTRATION.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers—</i>	1	GENERAL ESTABLISHMENT.						
		General Manager, Court of Wards (400—500)		5,730		5,970		
<i>Establishment charges recover- able from other Governments, Departments etc.—</i>	25	Deduct—Amount recoverable from Wards' Estates		—5,730		—5,970		
<i>Pay of Establish- ment—</i>	4	Clerk, servants, etc. (at rates vary- ing from Rs. 11 to Rs. 175)		1,460		1,490		
		Leave salary		200		200		
			1,458		1,660	1,460		1,690
<i>Allowances, ho- noraria, etc.—</i>		Travelling and other allowances	—		300	220		300
<i>Contingencies—</i>		Other contingent expenditure	741		300	300		300
		Total	2,224		2,260	1,980		2,290
<i>Pay of Estab- lishment—</i>	7	SUB-DIVISIONAL ESTABLISHMENT.						
		Executive subordinates (at rates varying from Rs. 80 to Rs. 250)		11,820		11,820		
	53	Revision of pay of minis- terial establishment		—		(a)400*		
		Clerks and servants (at rates vary- ing from Rs. 11 to Rs. 35)		10,150		10,230		
		Revision of pay of menial establishment		—		(b)2,800*		
		Leave salary		2,400		2,400		
			24,594		24,370	23,770		27,650
<i>Allowances, ho- noraria, etc.—</i>		Travelling and other allowances	3,935		4,500	4,100		4,500
<i>Contingencies—</i>		Miscellaneous	1,245		1,000	1,150		1,000
		Total	29,774		29,870	29,020		33,150
		TOTAL (Voted)	31,998		32,130	31,000		35,440

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 196, paragraph 23.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 192, paragraph 21.

DETAILED ACCOUNT No. 5B.—LAND REVENUE—LAND RECORDS.

Pay of Establish- ment—	Existing strength.	DISTRICT CHARGES.	Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	212	Kanungoes, patwaris, etc. (at rates varying from Rs. 15 to Rs. 70)		57,300			57,300	
	18	Servants (11-13)		2,610			2,610	
		Temporary establishment		500			500	
		Leave salary		2,000			2,000	
			61,350		62,410	62,080		62,410
Allowances, hono- raria, etc.—		Travelling and other allowances	4,757		8,040	5,040		8,040
Contingencies—		Miscellaneous	...		150	150		150
		Total (Voted)	66,107		70,600	67,220		70,600

DETAILED ACCOUNT No. 5C.—LAND REVENUE.—ASSIGNMENTS AND COMPENSATIONS.

Assignments and compensations—	Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
Compensation to Merwar State	3,000	3,000		3,000	3,000	
Compensation to Rao of Masuda	4,000	4,000		4,000	4,000	
Other compensations	1,080	1,080		1,080	1,080	
TOTAL	8,080		8,080	8,080		8,080
Non-voted	3,000		3,000	3,000		3,000
Voted	5,080		5,080	5,080		5,080

6.—EXCISE.

	Detailed Account No.	Actuals, 1923-24.	Budget, Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
DISTRICT EXECUTIVE ESTABLISHMENT	6-A	26,217	31,000	28,000	33,000
DISTILLERIES	6-B	...	500	500	500
PROBABLE SAVINGS		...	...	...	-2,000
	For rounding		+500	+500	+500
	Total (Voted)	26,217	32,000	29,000	32,000

DETAILED ACCOUNT No. 6A.—EXCISE—DISTRICT EXECUTIVE ESTABLISHMENT.

Pay of Officers—	Existing strength.	DISTRICT EXECUTIVE ESTABLISH- MENT.	Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	1	Superintendent (300-800)		6,800			8,400	
		Leave salary		1,000			...	8,400
Pay of Establish- ment—	6	Clerks, servants, etc. (at rates vary- ing from Rs. 11 to Rs. 75)	5,181	2,630	7,800	6,950	2,700	
	6	Sub-inspectors (at rates varying from Rs. 70 to Rs. 125)		6,960			6,960	
	25	Jamadars and peons (at rates vary- ing from Rs. 11 to Rs. 25)		4,010			4,050	
		Revision of pay of ministerial establishment		...			(a)200*	
		Revision of pay of menial estab- lishment		...			(b)1,190*	
		Leave salary	13,733		14,100	13,630	1,000	16,100
Allowances, honoraria, etc.—		Travelling and other allowances	6,660		8,500	7,000		7,600
Supplies and services—		Purchase of appliance	92		...	...		...
Contingencies—		Office expenses and miscellaneous	551		1,000	600		1,000
		For rounding			-400	-180		...
		Total (Voted)	26,217		31,000	28,000		33,000

DETAILED ACCOUNT No. 6B.—EXCISE—DISTILLERIES.

Establishment charges pay- able to other Govts., Depart- ments, etc.—	Amount payable to the Punjab Govt.	...		500	500		500
	Total (voted)	...		500	500		500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 196, paragraph 23.
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 192, paragraph 21.

7.—STAMPS.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
NON-JUDICIAL.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
SUPERINTENDENCE. District Establishment.			420			...	
Pay of Establishment—	Clerk		140			...	
	Leave salary	420		560	420		...
Contingencies—	Miscellaneous	1,935		2,500	2,500		...
	Total	2,355		3,060	2,920		...
Charges for the sale of stamps		2,015		2,350	2,050		...
	Total (Non-Judicial)	4,370		5,410	4,970		...
JUDICIAL.							
Charges for sale of stamps		1,235		1,300	1,300		...
Discount on plain paper		222		300	250		...
	For rounding			-10	+480		...
	Total (Voted)	5,827		7,000	7,000		...

8.—FOREST.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
A.—CONSERVANCY AND WORKS.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Supplies and Services—	Rent of leased forest and payment to shareholders of forest managed by Government . . . . .		...			...
	Timber and other produce removed from the forests by Government agency		9,530			11,550	
	Timber and other produce removed from the forests by consumers or purchasers		800			800	
	Live stock, stores, tools and plant		950			2,000	
	Communications and buildings		6,600			10,000	
	Organisation, improvement and extension of forest		2,300			3,350	
	Miscellaneous		1,250			1,000	
	6,202						
	13,464						
	For rounding		-30				
	Total	24,666		21,400	22,600		28,700
Existing strength.							
B.—ESTABLISHMENTS							
Pay of Officers—	1 Extra Assistant Conservator (300—750)		4,630			4,930	
	Leave salary		1,600			...	4,930
	4,325			6,230	4,630		
Pay of Establishment—	51 Forest rangers, guards, etc. (at rates varying from Rs. 12 to Rs. 90)		10,560			10,600	
	Temporary foresters and forest guards		1,720			1,600	
	7 Clerks, servants (at rates varying from Rs. 11 to Rs. 100)		3,220			3,290	
	Leave salary		800			1,000	
	Revision of pay of ministerial establishment . . . . .		...			(a)150*	
	Revision of pay of menial establishment . . . . .		...			(b)850*	
	15,170			16,300	16,220		17,490
Allowance, hono- raria, etc.—	Travelling and other allowances	3,164		4,320	3,300		4,300
Contingencies—	Miscellaneous	2,129		2,110	2,260		2,450
	For rounding			+60	-10		-70
	Total	24,788		29,020	28,400		29,100
	For rounding			-420	...		+200
	GRAND TOTAL	49,454		60,000	49,000		58,000
	Non-voted	6,202		...	...		...
	Voted	43,252		50,000	49,000		58,000

9.—REGISTRATION.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
DISTRICT CHARGES.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment—	5 Clerks and servants, etc. (at rates varying from Rs. 12 to Rs. 35)		1,770			1,770	
	Leave salary		200			200	
	Revision of pay of ministerial establishment . . . . .		...			(a)120*	
	Revision of pay of menial establishment . . . . .		...			(b)40*	
	1,811			1,970	1,770		2,130
Allowance, hono- raria, etc.—	Travelling and other allowances . . . . .	...		70	20		70
Contingencies—	Miscellaneous	20		400	200		400
	For rounding . . . . .	...		-440	+10		-600
	Total (Voted)	1,831		2,000	2,000		2,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 196, paragraph 23.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 192, paragraph 21.

22.—GENERAL ADMINISTRATION.

Existing strength.	HEADS OF PROVINCES, ETC.	Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Chief Commissioner.						
Pay of Establishment— Allowances, honoraria, etc.— Contingencies—	4 Servants (at rates varying from Rs. 10 to Rs. 12)	552		560	560		570
	House-rent and other allowances	...		70	50		70
	Miscellaneous	1,996		2,630	2,500		2,630
	For rounding	...		-230	-10		+30
	Total	2,548		3,000	3,100		3,300
	DISTRICT ADMINISTRATION.						
	General Establishment.						
Pay of Officers—	1 Commissioner (2,250)+ Allowances		31,800			30,000	
	1 Assistant Commissioner (500-2,250)		17,850			17,850	
	Leave salary		8,000			8,000	
Pay of Establishment—	3 Extra Assistant Commissioners (at rates varying from Rs. 300 to Rs. 800)		14,660			15,140	
	Leave salary	42,871	5,000		36,770	5,000	
	83 Clerks, servants, etc. (at rates varying from Rs. 10 to Rs. 350)	26,360		77,810	15,570		75,990
	Temporary establishment		57,100			49,800	
	Leave salary		2,730			4,800	
	Revision of pay of ministerial establishment		...			(a) 2,350*	
	Revision of pay of menial establishment		...			(b) 1,480*	
Allowances, honoraria, etc.— Supplies and services— Contingencies—	Travelling and other allowances	55,636		65,830	51,310		64,430
	Petty supplies	11,624		12,600	10,600		14,000
	Miscellaneous	2,078		1,600	2,100		2,600
	For rounding	13,461		21,660	19,660		18,050
	For rounding			...	-40		-70
	Total	1,52,020		1,79,000	1,36,000		1,75,000
	For rounding			...	-100		-300
	GRAND TOTAL	1,54,568		1,82,000	1,39,000		1,78,000
	Non-Voted	42,871		58,000	37,000		56,000
	Voted	1,11,697		1,24,000	1,02,000		1,22,000

24.—ADMINISTRATION OF JUSTICE.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
LAW OFFICERS	24A	9,719	7,020	7,300	7,020
CIVIL AND SESSIONS COURTS	24B	50,663	60,150	54,920	66,950
COURTS OF SMALL CAUSES	24C	20,356	20,380	14,410	19,360
CRIMINAL COURTS	24D	23,406	14,320	30,600	24,570
	For rounding		+130	-230	+100
	TOTAL	1,04,144	1,02,000	1,07,000	1,18,000
	Non-Voted	8,275	...	9,000	...
	Voted	95,869	1,02,000	98,000	1,18,000

DETAILED ACCOUNT No. 24A.—ADMINISTRATION OF JUSTICE—LAW OFFICERS.

		Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
Allowances, honoraria, etc.— Contingencies—	Allowances to Government pleader	1,200	1,200	1,200	1,200
	Miscellaneous	8,519	5,820	6,100	5,820
	Total (Voted)	9,719	7,020	7,300	7,020

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 198, paragraph 23.
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 192, paragraph 21.

DETAILED ACCOUNT NO. 24-B.—ADMINISTRATION OF JUSTICE—CIVIL AND SESSIONS COURTS.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
GENERAL ESTABLISHMENT.								
<i>Pay of Officers—</i>	1	District and Sessions Judge (300—800) + P.A. 300		13,080			13,200	
	2	Subordinate Judges 1 (300—800) 1 (200—300)		10,260			10,560	
		Leave salary		3,900			3,900	
			22,699		27,240	23,020		27,680
<i>Pay of Establishment—</i>	26	Clerks, servants, etc. (at rates varying from Rs. 11 to Rs. 150)		10,050			10,050	
		Revision of pay of ministerial establishment		...			(a) 3,390*	
		Revision of pay of menial establishment		...			(b) 3,440*	
		Leave salary		1,340			1,340	
			11,105		11,390	10,540		18,220
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	316		1,200	800		1,200
	<i>Contingencies—</i>	Miscellaneous	264		2,790	1,850		2,300
			34,384		42,620	36,210		49,380
PROCESS-SERVING ESTABLISHMENT.								
<i>Pay of Establishment—</i>	84	Nazirs, process-servers, etc. (at rates varying from Rs. 11 to Rs. 100)		15,230			15,270	
		Leave salary		500			500	
			16,039		15,730	18,410		15,770
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	240		1,800	300		1,800
			16,279		17,530	18,710		17,570
		Total (Voted)	50,663		60,150	54,920		66,950

DETAILED ACCOUNT NO. 24-C.—ADMINISTRATION OF JUSTICE—COURTS OF SMALL CAUSES.

<i>Pay of Officers—</i>	1	Judge (600)		7,200			7,200	
		Leave salary		3,600			3,600	
			12,351		10,800	6,720		10,800
<i>Pay of Establishment—</i>	1	Registrar (200)		2,400			2,400	
	10	Clerks, servants, etc. (at rates varying from Rs. 11 to Rs. 75)		4,710			4,710	
		Leave salary		500			500	
			7,892		7,610	6,930		7,610
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	28		350	160		350
	<i>Contingencies—</i>	Miscellaneous	85		1,620	600		600
		Total (Voted)	20,356		20,380	14,410		19,360

DETAILED ACCOUNT NO. 24-D.—ADMINISTRATION OF JUSTICE—CRIMINAL COURTS.

<i>Pay of Officers—</i>	1	City Magistrate		...		8,640	5,280	
		Leave salary	8,275	...		2,960	1,320	6,600
<i>Pay of Establishment—</i>	25	Clerks, etc. (at rates varying from Rs. 11 to Rs. 75)		5,540			8,170	
		Leave salary		500			1,200	
			6,494		6,040	10,600		9,370
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	616		380	600		1,200
	<i>Supplies and Services—</i>		Diet money to witnesses and accused persons	4,600		3,000	4,000		3,000
<i>Contingencies—</i>		Miscellaneous	3,421		4,900	3,800		4,400
		TOTAL	23,406		14,320	30,600		24,570
		<i>Non-Voted</i>	8,275		...	8,640		...
		Voted	15,131		14,320	21,960		24,570

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 196, paragraph 23.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 192, paragraph 21.

25.—JAILS AND CONVICT SETTLEMENTS.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
JAILS.								
DISTRICT JAIL.								
Pay of Officers—	1	Jail duty allowance to Civil Surgeon (150)		1,800			1,800	
		Jailor (200—250)	1,650	2,760	4,560	1,800	2,880	4,680
Pay of Establishment—	41	Deputy jailors, sub-assistant surgeons, warders, etc. (at rates varying from Rs. 10 to Rs. 210)	2,284	12,770		2,760	12,670	
		Leave salary		1,300			1,300	
		Revision of pay of Sub-Assistant Surgeon		...			(a) 180*	
		Revision of pay of ministerial establishment		...			(b) 60*	
Allowances, honoraria, etc.—		House-rent and other allowances	13,832		14,070	12,520		14,210
Supplies and services—		Dietary charges	222		400	400		400
		Other supplies		20,000			20,000	
				17,910			11,910	
Contingencies—		Miscellaneous	25,443		31,910	25,910		31,910
		For rounding	279		550	550		550
					...	-40		-50
		Total	43,710		51,490	44,200		51,700
JAIL MANUFACTURES.								
Pay of Establishment—		Dyer, 1 (35)	324		420	320		420
Supplies and services—		Raw materials	10,966		9,000	10,000		11,000
Contingencies—		Miscellaneous	-2,989		...	50		...
		For rounding	...		...	+30		-20
		Total	8,301		9,420	10,400		11,400
		For rounding			+90	+400		-100
		GRAND TOTAL	52,011		61,000	55,000		68,000
		Non-voted	1,650		2,000	2,000		2,000
		Voted	50,361		59,000	53,000		66,000

26.—POLICE.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DISTRICT EXECUTIVE FORCE.								
Pay of Officers—	1	District Superintendent (600—1,450)		10,880			11,620	
	1	Deputy Superintendent (200—700)		4,940			6,320	
		Leave salary		1,000			5,200	
			12,439		16,820	12,850		23,140
Pay of Establishment—	38	Inspectors and sub-inspectors (at rates varying from Rs. 70 to Rs. 300)	8,301	54,240		6,730	55,240	
	827	European sergeant, head constables and constables (at rates varying from Rs. 13 to Rs. 40)		1,95,090			1,95,900	
		Revision of pay of menial establishment		...			(c) 50*	
	11	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 170)		8,490			9,250	
		Leave salary		5,000			4,300	
			2,55,089		2,63,820	2,48,340		2,64,740
Allowances, honoraria, etc.—		House-rent and other allowances		37,450			39,860	
		Travelling allowance		10,000			24,000	
			40,568		56,450	54,000		63,860
		Carried over	3,16,397		3,37,090	3,21,920		3,51,740

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 181, paragraph 11.
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 196, paragraph 23.
 (c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 192, paragraph 21.

26.—POLICE.—DISTRICT EXECUTIVE FORCE—*contd.*

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward	3,16,397		3,37,090	3,21,920		3,51,740
<i>Supplies and Services—</i>	Expenses in connection with motor lorries		7,500			7,800	
	Clothing for police		10,000			10,000	
	Other petty supplies		1,900			10,930	
	Enlistment allowance		3,370			...	
		11,788		23,070	21,400		28,730
<i>Contingencies—</i>	Carriage of constabulary		5,000			...	
	Postage and telegram charges		4,000			4,000	
	Rents, rates and taxes		1,250			7,010	
	Other contingent expenditure		7,860			6,050	
		38,652		18,110	16,970		17,060
OTHER POLICE.							
<i>Pay of Establishment—</i>	Head constables and constables			2,740	2,740		2,740
	Miscellaneous	15,293		320	320		320
<i>Contingencies—</i>							
<i>Establishment charges recoverable from other Govts, Departments, etc.—</i>	Deduct amount recoverable from the General Police fund	-15,806		-3,060	-3,060		-3,060
	For rounding			-270	-290		-530
	TOTAL	3,66,324		3,78,000	3,60,000		3,97,000
	Non-voted	12,439		11,000	13,000		12,000
	Voted	3,53,885		3,67,000	3,47,000		3,85,000

28.—ECCLESIASTICAL.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
<i>Ecclesiastical establishments</i>	18,561	19,670	21,130	24,300
<i>Cemetery establishment</i>	729	950	860	990
<i>For rounding</i>		+380	+10	-290
<i>Total (Non-voted)</i>	19,290	21,000	22,000	25,000

30.—SCIENTIFIC DEPARTMENTS.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MUSEUMS.								
<i>Pay of establishment—</i>	1	Superintendent (200-400)		2,400			2,400	
	2	Servants (11-13)		280			280	
		Leave salary		400		400		
		Revision of pay of menial establishment		...		(a)100*		
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	3,968		3,080	2,650		3,180
			133		640	560		640
		For rounding			+280	-210		+180
		Total (Voted)	4,101		4,000	3,000		4,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 192, paragraph 21.

31.— EDUCATION.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
UNIVERSITY	31A	47,840	56,250	50,630	61,960
SECONDARY	31B	1,03,952	1,16,470	1,08,320	1,38,560
PRIMARY	31C	45,523	45,490	42,050	47,150
SPECIAL	31D	15,158	14,820	13,390	14,980
GENERAL	31E	22,105	23,550	14,660	33,260
	For rounding		-58	-50	+90
	Total	2,34,578	2,56,000	2,29,000	2,97,000
	Non-voted	5,141	1,000	...	1,000
	Voted	2,29,437	2,55,000	2,29,000	2,96,000

DETAILED ACCOUNT NO. 31A.— EDUCATION.— UNIVERSITY.

	Existing strength.	GOVERNMENT ARTS COLLEGES.	Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	9	Duty allowance to Surgeon (50)		600			600	
		Principal and Professors (at rates varying from Rs. 150 to Rs. 1,000)		39,580			40,200	
		Leave salary		3,000		3,000		
			530			150		
Pay of Establishment—	4	Assistants, demonstrator, etc. (at rates varying from Rs. 35 to Rs. 175)	36,785		43,180	38,610		43,500
		13	Laboratory assistants, servants and carpenter (at rates varying from Rs. 8 to Rs. 60)		4,450		4,730	
		Leave salary		2,690		2,740		
			7,186		7,940	7,410		8,270
Allowances, honoraria, etc.—		Travelling and other allowances	352		1,400	740		940
		Library books and furniture		400			400	
Supplies and services—		Physical and Chemical laboratories		1,400			2,300	
		Purchase of apparatus for the Laboratory of Government College, Ajmer . . . . .		...			(a) 4,000*	
Contingencies—		Miscellaneous contingent expenditure	1,196		1,800	1,800		6,700
			1,791		1,980	1,920		2,250
		Total	47,840		56,250	50,630		61,960
		Non-voted	530		600	150		600
		Voted	47,310		55,650	50,480		61,360

DETAILED ACCOUNT NO. 31B.— EDUCATION.— SECONDARY.

	Existing strength.	SECONDARY SCHOOLS FOR BOYS AND GIRLS (ENGLISH AND VERNACULAR).	Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	2	Head Masters, 1 (300—600), 1 (200—400) + allowance (Rs. 100)		12,980			13,200	
		Leave salary		2,500		3,000		
			11,607		15,480	11,780		16,200
Pay of Establishment—	73	Master, teachers and mistresses (at rates varying from Rs. 25 to Rs. 250)		57,940			59,560	
		18	One teacher (80—8—120) . . . . .		...		(b) 1,000*	
		Clerks, laboratory assistant, servants, etc. (at rates varying from Rs. 11 to Rs. 65)		3,610		3,610		
		Leave salary		2,000		2,500		
			61,458		63,550	62,860		66,670
Allowances, honoraria, etc.—		Travelling and other allowances	19		2,780	1,280		2,800
		Prizes, rewards, library books, etc.	1,238		800	800		1,200
Supplies and services—		Purchase of type-writers . . . . .		...			(b) 2,000*	
		Mental charges		2,210		2,570		
Contingencies—		Miscellaneous		6,180		6,660		
		Provident Fund charges		1,460		1,460		
			7,322		9,860	8,000		12,060
		Total	81,644		92,470	84,720		99,560
Grants-in-aid, Contributions, Donations—		Direct grant to Non-Government Secondary schools	22,308		24,000	23,600		37,000
		TOTAL SECONDARY—(VOTED)	1,03,952		1,16,470	1,08,320		1,38,560

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 188, paragraph 16.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 166, paragraph 7.

DETAILED ACCOUNT No. 31 C.—EDUCATION—PRIMARY.

	Existing strength.	PRIMARY SCHOOLS FOR BOYS AND GIRLS.	Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Establishment—</i>	124	Masters, teachers, servant and mistresses (at rates varying from Rs. 15 to Rs. 30)		35,810			36,870	
		Leave salary	41,171	2,500	33,310	2,500	39,370	
<i>Allowances, hono- raria, etc.—</i>		Travelling and other allowances	93		2,060	240		2,240
		Library books, prizes, etc.	582		320	320		640
		Miscellaneous	2,373		2,550	2,000		2,650
		Total	44,219		43,240	40,800		44,900
<i>Grant-in-aid, Contributions, Donations—</i>		Direct grants to Non-Government Primary schools	1,304		2,250	1,250		2,250
		Total Primary (Voted)	45,523		45,490	42,050		47,150

DETAILED ACCOUNT No. 31 D.—EDUCATION—SPECIAL

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	
<i>Pay of Establishment—</i>	43	Teachers, servants, allowance to Sub-Assistant Surgeon, etc. (at rates varying from Rs. 12 to Rs. 275)		12,740			13,080	
		Leave salary	13,501	200	12,940	200	13,280	
<i>Allowances, hono- raria, etc.—</i>		House-rent and other allowances	68		430	40		300
		Library books and appliances	200		...	200		200
		Miscellaneous	1,389		1,400	1,400		1,200
		Total (Voted)	15,158		14,820	13,390		14,980

DETAILED ACCOUNT No. 31 E.—EDUCATION—GENERAL.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	
INSPECTION.								
<i>Pay of Officers—</i>	2	Superintendent	4,611		...	...		...
		Dy. and Sub-Dy. Inspectors (100—200)		3,840			4,080	
<i>Pay of Estab- lishment—</i>	6	Revision of arrangement for the superintendence of Education . . . . .		...		(a) 6,240*		
		Clerks, servants, etc. (at rates vary- ing from Rs. 15 to Rs. 75)		2,500		2,550		
		Revision of pay of menial establishment . . . . .		...		(b) 380*		
		Leave salary	6,143	600	6,940	1,000	14,250	
<i>Allowances, hono- raria, etc.—</i>		Travelling and other allowances	2,846		4,050	3,000		4,050
		Purchase and repair of tents . . . . .	...		250	250		250
		Miscellaneous	691		1,900	1,200		2,000
		Total Inspection	14,291		13,140	9,650		20,550
SCHOLARSHIPS.								
<i>Contingencies—</i>		In Secondary schools		5,050			5,050	
		Other scholarships	5,036	2,360	7,410	5,010	2,360	7,410
MISCELLANEOUS.								
<i>Contingencies—</i>		Examination charges, etc.	2,778		3,000	...		8,500
		Total	22,105		23,550	14,660		36,200
		Non-voted	4,611		...	...		..
		Voted	17,494		22,550	14,660		36,260

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3 (Supplement), page 295, paragraph 10.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 192, paragraph 21.

32.—MEDICAL.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
MEDICAL ESTABLISHMENT	82 A	Rs. 51,123	Rs. 45,450	Rs. 45,800	Rs. 46,640
HOSPITALS AND DISPENSARIES	32 B	27,677	25,870	24,650	24,460
GRANT-IN-AID, CONTRIBUTION, ETC.—					
GRANTS FOR MEDICAL PURPOSES		800	800	800	800
LUNATIC ASYLUM—					
CONTINGENCIES					
For rounding		290	400	400	400
			+480	+350	+700
Total		79,890	73,000	72,000	1,28,000
Non-voted		34,603	26,000	23,000	26,000
Voted		45,287	47,000	49,000	1,00,000

DETAILED ACCOUNT NO. 32A —MEDICAL—MEDICAL ESTABLISHMENT.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	1	DISTRICT MEDICAL OFFICERS.						
	2	Civil Surgeon (1,850 + D. A. 250) + P. P. (50)		26,400			25,800	
Pay of Establishment—		Assistant Surgeons (250—450)		9,600			10,500	
	7	Revision of pay of Assistant Surgeons	34,603	850		27,680	...	
			9,680		36,850	10,420		36,800
Allowances, honoraria, etc.—		Revision of pay of menial establishment					(a) 70*	
		Clerks, servants, etc. (at rates varying from Rs. 11 to Rs. 170)		4,210			4,880	
Contingencies—		Leave salary	4,450	1,200			1,200	
		Travelling and other allowances	1,036		5,410	4,540		6,150
		Miscellaneous	1,354		2,010	1,410		2,010
		Total	51,123		45,450	45,800		46,640
		Non-voted	34,603		26,400	27,680		25,800
		Voted	16,520		19,050	18,120		19,840

DETAILED ACCOUNT NO. 32B.—MEDICAL—HOSPITALS AND DISPENSARIES

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment—	34	Sub-Assistant Surgeons, compounders and dressers, etc. (at rates varying from Rs. 15 to Rs. 100)		12,390			12,860	
Allowances, honoraria, etc.—		Revision of pay of Sub-Assistant Surgeons	13,152	...	12,390	11,970	(b) 1,620*	14,480
		Travelling and other allowances	839		1,480	680		1,480
Supplies and Services—		Cost of medicine	12,817		11,500	11,500		12,000
Contingencies—		Miscellaneous	889		500	500		500
Grant-in-aid etc.		Grants-in-aid for the construction of the New Victoria Hospital	...		...	...		(c) 50,000*
		Total (Voted)	27,677		25,870	24,650		24,460

33.—PUBLIC HEALTH.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment—	11	PUBLIC HEALTH ESTABLISHMENT. Indian superintendent and vaccinators (at rates varying from Rs. 10 to Rs. 50)		1,970			1,990	
Allowances, honoraria, etc.—		Revision of pay	1,837	...	1,970	1,930	(d) 1,740*	3,780
		Travelling and other allowances	144		370	370		370
Contingencies—		Miscellaneous	231		200	200		200
		For rounding			+480	+500		+700
		Total (Voted)	2,212		3,000	3,000		5,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 192, paragraph 21.
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 181, paragraph 11.
 (c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 188, paragraph 17.
 (d) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 190, paragraph 18.

34.—AGRICULTURE.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
AGRICULTURE	34A	450	450	450	450
VETERINARY CHARGES	34B	676	1,650	1,550	1,550
CO-OPERATIVE CREDIT	34C	24,657	27,040	24,230	30,570
	For rounding		-40	+770	-570
	Total	25,783	29,000	27,000	32,000
	Non-voted	173	1,000	1,000	1,000
	Voted	25,610	28,000	26,000	31,000

DETAILED ACCOUNT NO. 34A.—AGRICULTURE—AGRICULTURE.

	PUBLIC EXHIBITION AND FAIRS.	Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions, Donations—	Contribution towards the Pushkar Fair	450	450		450	450	
	Total (Voted)	450		450	450		450

34B.—AGRICULTURE.—VETERINARY CHARGES.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers— Allowances, honoraria, etc.—	Portion of salary of the Superintendent	173	750		750		750
	Travelling allowance	503	800		800		800
	Total	676	1,550		1,550		1,550
	Non-voted	173	750		750		750
	Voted	503	800		800		800

DETAILED ACCOUNT NO. 34C.—AGRICULTURE—CO-OPERATIVE CREDIT.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	1	Extra Assistant Commissioner (300—500)		5,350			5,850	
		Leave salary		400		600		
			6,353		5,750	5,310		6,450
Pay of Establish- ment—	17	Clerks, Inspectors and Servants (at rates varying from Rs. 11 to Rs. 150)		10,190			12,120	
		Leave salary		1,000		1,000		
		Revision of pay of ministerial establishment . . . . .		...		(a) 500*		
		Revision of pay of menial establishment . . . . .		...		(b) 250*		
		Travelling and other allowances	9,633		11,190	10,770		13,870
Allowances, hono- raria, etc.— Supplies and Services— Contingencies— Grants-in-aid, Contributions, Donations—		Purchase of books	3,500		4,950	4,500		4,100
		Miscellaneous	11		150	150		150
		Grants towards salary fund of Girdwars	3,150		3,000	1,500		3,000
		Grants towards Non-Agriculture Societies		2,000			2,000	
		Total (Voted)	2,000		2,000	2,000		3,000
			24,657		27,040	24,230		30,570

37.—MISCELLANEOUS DEPARTMENTS.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
			Rs.	Rs.	Rs.	Rs.
Pay of Establish- ment—	1	Registrar of Joint Stock Companies. Clerk (60—75)	789	900	810	900
		Leave salary		400		400
		Revision of pay . . . . .		...		(a) 120*
		For rounding		-300	+190	-120
		GRAND TOTAL (Voted)	789	1,000	1,000	1,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 196, paragraph 23.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 192, paragraph 21.

38.—CURRENCY.

		Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
Contingencies—	Charges for remittance of treasure (Voted)	34,001	35,000	35,000	...

44.—TERRITORIAL AND POLITICAL PENSIONS.

		Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
Allowances, honoraria, etc.—	Nagpur pensions	300	300	300	
	Miscellaneous	291	150	150	
	For rounding		—450	—450	
	Total (Non-voted)	591	...	...	...

45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

		Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
Allowances, honoraria, etc.—	Superannuation and retired allowances	1,27,647	1,23,300	{ 5,510 1,26,300	...
	Superannuation and retired allowances of officers of the Posts, Telegraphs and Railway Departments . . . . .	...	70,000	..	...
	Commutation of pensions	641	...	...	...
	Commutation of pensions of officers of the Posts, Telegraphs and Railway Departments . . . . .	...	10,000	...	...
	Compassionate allowances	354	600	200	...
	Gratuities	1,712	700	1,000	...
	For rounding		—600	—10	...
	Total	1,30,354	2,04,000	1,32,000	...
Non-voted . . . . .	...	...	5,000	...	
Voted	1,30,354	2,04,000	1,27,000	...	

46.—STATIONERY AND PRINTING.

		Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
Contingencies—	Printing at private presses— Miscellaneous printing charges (Voted)	5,665	12,000	7,000	...

47.—MISCELLANEOUS.

		Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
Works— Pay of Estab- lishment—	Maintenance of buildings and roads, etc.	10,936	15,180	...	180
	Petty establishments	252	500	500	500
Supplies and Services—	Revision of pay of menial estab- lishment . . . . .	...	100	100	(a) 60 ⁰⁰ 100
	Donations for charitable purposes	86	...	...	...
Grants-in-aid, Contributions, Donations—	Contribution to the Ajmer District Board	15,000	15,000	15,000	15,000
	Rewards for destruction of wild animals	57	200	200	200
Contingencies—	Charges on account of European vagrants . . . . .	...	50	50	50
	Irrecoverable temporary loans written off	4,370	...	...	...
Assignments and Compen- sation—	Compensation to Rao of Junian for Mapa and Bhoom Kikree	816	820	820	820
	For rounding . . . . .	...	+150	+330	+90
	Total (Voted)	31,517	32,000	17,000	17,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 192, paragraph 21.

AJMER AND MERWARA.

RECEIPTS.				
	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
I.—CUSTOMS	87,138	96,000	1,02,000	1,02,000
II.—TAXES ON INCOME	3,96,867	3,40,000	2,69,000	2,69,000
V.—LAND REVENUE	3,01,689	3,04,000	2,44,000	2,90,000
VI.—EXCISE	7,01,585	7,00,000	6,95,000	7,01,000
VII.—STAMPS	2,33,289	2,51,000	2,44,000	2,44,000
VIII.—FOREST	55,422	46,000	57,000	57,000
IX.—REGISTRATION	12,601	15,000	13,000	13,000
XVI.—INTEREST	35,376	38,000	39,000	39,000
XVII.—ADMINISTRATION OF JUSTICE	27,953	24,000	47,000	45,000
XVIII.—JAILS AND CONVICT SETTLEMENTS	12,691	10,000	12,000	13,000
XIX.—POLICE	3,274	5,000	3,000	3,000
XXI.—EDUCATION	35,601	42,000	37,000	37,000
XXII.—MEDICAL	1,264	...	1,000	1,000
XXVI.—MISCELLANEOUS DEPARTMENTS . . . . .	...	...	2,000	...
XXVII.—CURRENCY	1,278	2,000	...	...
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	3,519	2,000	2,000	2,000
XXXIV.—STATIONERY AND PRINTING	257	...	...	...
XXXV.—MISCELLANEOUS	-4,401	-11,000	-2,000	-3,000
TOTAL	19,05,383	18,64,000	17,65,000	18,13,000

Demand No. 77.
ANDAMANS AND NICOBAR ISLANDS.
Rs. 41,63,000.

	ACTUALS, 1923-24.		BUDGET ESTIMATE, 1924-25.		REVISED ESTIMATE, 1924-25.		BUDGET ESTIMATE, 1925-26.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted	Voted.	Non-voted	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
7.—STAMPS . . . . .	...	228	...	...	...	...	...	...
8—FOREST	18,357	8,81,271	18,000	11,00,000	17,000	8,99,000	32,000	11,24,000
26.—JAILS AND CONVICT SETTLEMENTS .	1,51,241	26,01,788	1,39,000	27,99,000	1,51,000	25,06,000	1,39,000	27,30,000
45.—SUPERANNUATION ALLOWANCES AND PENSIONS.	...	4,154	...	3,000	...	6,000	...	...
47.—MISCELLANEOUS . . . . .	...	75	...	...	...	...	...	...
REFUNDS	66	5	...	...	..	...	...	...
TOTAL OF THIS DEMAND .	1,69,664	34,87,514	1,57,000	39,62,000	1,68,000	85,01,000	1,71,000	41,63,000
EXPENDITURE SHOWN IN OTHER DEMANDS.								
CIVIL WORKS . . . . .	...	62,622	...	1,41,000	...	2,25,000	...	1,49,000
SUPERANNUATION ALLOWANCES AND PENSIONS.	...	...	...	...	...	...	...	9,000
TOTAL .	...	62,622	...	1,41,000	...	2,25,000	...	1,52,000
GRAND TOTAL .	1,69,664	35,50,136	1,57,000	41,03,000	1,68,000	87,26,000	1,71,000	43,15,000
	37,19,800		42,60,000		38,94,000		44,56,000	

7—STAMPS.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Contingencies—</i>	NON-JUDICIAL.						
	Sale of stamps	226		200	300		...
	For rounding	...		-200	-300		...
	TOTAL	226		...	...		...
<i>Establishment and other charges payable to other Governments, Departments, etc.—</i>	Amount payable to the Burma Government on account of cost of stamps supplied from the Rangoon Stamp Depot.		...	30	...		...
	For rounding	...		-30	...		...
	TOTAL—STAMPS	226		...	...		...

8—FOREST.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
<i>Supplies and services—</i>	CONSERVANCY AND WORKS.						
	Timber and other produce removed from the Forest by Government agency and by consumers			8,34,200		9,61,150	
	Pay of wireless operator			...		() 2,400*	
	Live stock, tools and plant			81,500		2,42,700	
	Band resaw for Calcutta yard of Messrs. Martin & Co.			...		(a) 15,000*	
	Band saw plant with log carriage to replace existing circular saw rack bench in Chathan saw mill			...		(a) 1,00,000*	
	Purchase and installation of a wireless set in Bonington			...		(a) 20,000*	
	Communications, buildings, organization and improvement			98,100		1,25,500	
	Miscellaneous			23,500		22,500	
		For rounding			10,37,300 -300		14,89,250 -250
	Total	7,76,064		10,37,000	7,84,000	14,89,000	
<i>Pay of Officers—</i>	ESTABLISHMENT.						
	Existing strength.	2	Chief Forest Officer and Deputy Conservator (725-1,600) and Special Pay (200)		17,400		31,500
		5	Deputy Conservators, Extra Assistant Conservators and Exploitation officer (200-1,350)		41,590		40,320
			18,357		58,990	16,640	
			34,915			44,940	71,820
	<i>Pay of Establishment—</i>	52	Subordinate depot and forest establishment (at rates varying from Rs. 15 to Rs. 250)		44,400		49,060
		30	Office establishment (at rates varying from Rs. 15 to Rs. 175)		18,400		26,690
			53,994		62,800	53,100	75,750
	<i>Allowances, honoraria, etc.—</i>	Deputation and special allowances			5,340		3,580
		Travelling allowance			9,100		9,910
		11,632		14,440	13,400	13,490	
<i>Contingencies—</i>	Office expenses and miscellaneous		4,666		4,500	3,500	5,650
	For rounding	...		+270	+420	+290	
	Total	1,23,564		1,41,000	1,32,000	1,67,000	
	Deduct—Probable savings	...		...	...	-2,00,000	
	TOTAL—FOREST	3,99,628		11,78,000	9,16,000	14,56,000	
	Non-voted	18,357		18,000	17,000	32,000	
	Voted	8,81,271		11,60,000	8,99,000	14,24,000	

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 72, paragraph 7.

25—JAILS AND CONVICT SETTLEMENTS.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers—</i>	1	Chief Commissioner (3,000) + Passage Pay (50)						
	3	Deputy and Assistant Commissioners (at rates varying from Rs. 1,000 to Rs. 1,950)		36,000			36,600	
		Medical Superintendent		38,400			44,430	
	5	Assistant Commissioners and Personal Assistant (at rates varying from Rs. 250 to Rs. 750)		...			1,800	
		Leave salary		28,260			13,530	
			78,308		1,05,660	87,720		1,03,560
			84,220			20,720		
		Office Establishment.						
<i>Pay of Establishment—</i>	63	Clerks, etc., and Nicobar Agency establishment (at rates varying from Rs. 20 to Rs. 300)		67,850			61,600	
	6	Servants (at rates varying from Rs. 5 to Rs. 20)		1,430			1,100	
		Temporary kauungo		1,200			...	
		Leave salary		5,700			7,500	
				65,314		76,860	73,920		70,290
<i>Allowances, honoraria, etc.—</i>		Travelling allowance	4,171		5,160	5,000		5,480
<i>Contingencies—</i>		Miscellaneous	992		3,010	2,500		3,000
<i>Grant-in-aid, contribution, etc.</i>		Educational and medical contributions	4,046		7,600	7,600		7,800
		Total	74,523		91,450	89,020		86,860
		Medical Establishment.						
<i>Pay of Officers—</i>	1	Senior medical officer (1,950) + S. P. (100) + P. P. (50) for two months; (850) + S. P. (300) + P. P. (50) for ten months		24,600			16,200	
		Medical Superintendent and Executive and Medical charge allowance		1,800			...	
	3	Junior Medical Officers (780—900)		29,460			29,460	
		Medical Superintendent and Executive and Medical charge allowance		25,776	1,800		23,270	1,800
				28,789		57,660	32,670		47,460
<i>Pay of Establishment—</i>	11	Sub-assistant surgeons and nurses (at rates varying from Rs. 100 to Rs. 190)		25,170			21,800	
		Leave salary		2,000			2,000	
				24,768		27,170	24,800		23,880
<i>Allowances, honoraria, etc.</i>		Travelling, house-rent and other allowances	1,559		3,620	2,000		3,620
<i>Contingencies—</i>		Contingent charges	762		770	780		770
		Total	81,654		89,220	83,500		75,680
		Veterinary Establishment.						
<i>Pay of Establishment—</i>	2	Veterinary assistants (at rates varying from Rs. 75 to Rs. 150)	2,796		2,850	2,900		2,920
		Travelling allowance	295		320	350		320
<i>Allowances, honoraria, etc.</i>		Contingencies	673		850	750		850
<i>Contingencies—</i>		Total	3,764		4,020	4,000		4,090
		Ecclesiastical Establishment.						
<i>Pay of Officers—</i>		Chaplain	850		...	...		...
		Clerk	12		...	...		...
<i>Pay of Establishment—</i>		Travelling allowance	...		800	...		...
		Total	862		800	...		...
<i>Allowances, honoraria, etc.</i>		Carried over	2,73,331		2,91,150	2,84,960		2,69,680

25—JAILS AND CONVICT SETTLEMENTS—*contd.*

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	2,73,331		2,91,150	2,84,960		2,69,650
		Commissariat Establishment.						
Pay of Officers—	1	Commissariat officer (1,250)	21,707		13,200	15,000		15,000
Pay of Establishment—	10	Storekeepers, servants, etc. (at rates varying from Rs. 10 to Rs. 175)		4,600		4,150		
		Leave salary		500		...		
Allowances, honoraria, etc.—		Travelling and other allowances	3,548		5,100	3,800		4,150
Contingencies—		Contingencies	—1,057		640	1,000		640
		Contingencies	253		450	300		450
		Total	24,451		19,390	20,100		20,240
		Treasury Establishment.						
Pay of Officers—		Charge allowance for treasury work (50)						
Pay of Establishment—	2	Accountant and treasurer (at rates varying from Rs. 25 to Rs. 100)	326		600	1,200		600
Contingencies—		Leave salary	2,187	1,600	1,980	1,500	1,610	1,810
		Contingencies	360	380	360	300	200	360
		Total	2,873		2,940	3,000		2,770
		Marine Establishment.						
Pay of Officers—	1	Engineer and Harbour Master (750)	9,000		9,000	9,000		9,000
Pay of Establishment—	48	Foreman engineer, carpenters, etc. (at rates varying from Rs. 29 to Rs. 400)		33,400		41,580		
		Temporary establishment		2,000		2,000		
		Leave salary	40,332	480	35,880	33,700	2,000	45,580
Allowances, honoraria, etc.—		Travelling and other allowances	345		280	200		280
Contingencies—		Office expenses and miscellaneous	350		590	400		590
		Total	50,027		45,750	48,300		55,450
		Private Workshop Establishment.						
Pay of Establishment—		Manager and clerk	1,227		...	...		...
		Total	1,227		...	...		...
		Police Establishment.						
Pay of Officers—	1	Commandant and District Superintendent (1,300 -1,400)		15,600	15,600		16,300	
Pay of Establishment—	1	Deputy Superintendent (400-500)	15,600	4,800	20,400	15,600	6,000	22,300
	615	Inspectors, sub-inspectors, subadars, etc. (at rates varying from Rs. 14 to Rs. 200)	5,727			5,970		
	13	Boats' crew (10)		1,37,510			1,84,710	
		Leave salary		1,560			1,560	
Allowances, honoraria, etc.—		Travelling allowance	1,74,811	9,000	1,48,070	1,82,330	6,970	1,93,240
		House-rent and other allowances		4,800			4,800	
Supplies and services—		Rations	13,265	47,960	52,760	9,000	4,150	8,950
		Office expenses and miscellaneous	41,285		...	41,000		42,000
Contingencies—		Office expenses and miscellaneous	2,283		43,680	4,000		4,050
Amount recoverable from other Governments, Departments, etc.—		Deduct—Recoveries from Forest Department	—5,394		—4,910	—3,500		—3,580
		Total	2,47,577		2,60,000	2,54,400		2,66,960
		Carried over	5,99,488		6,19,230	6,10,760		6,15,100

JAILS AND CONVICT SETTLEMENTS—*concl'd.*

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	5,99,486		6,19,230	6,10,760		6,15,100
		Jail Establishment.						
Pay of Establishment—	16	Jailors and assistant jailors (at rates varying from Rs. 100 to Rs. 400)		39,870			42,440	
	21	European and Indian warders (at rates varying from Rs. 15 to Rs. 75)		8,570			8,520	
		Leave salary		2,840			3,370	
Allowances, honoraria, etc.—		Travelling and other allowances	45,511		51,280			54,330
Contingencies—		Office expenses and miscellaneous	3,093		2,890	48,800		8,190
			...		1,000	3,000		...
		Total	48,604		55,170	...		...
		Registration Establishment.				61,800		57,520
Pay of Establishment—	1	Clerk (30) Leave salary		240			360	
				40			90	
			268		280	330		450
Pay of Establishment—	17	Education Establishment. Masters, mistresses and teachers, etc. (at rates varying from Rs. 25 to Rs. 250)					16,620	
		Temporary establishment					6,000	
		Leave salary					880	
Allowances, honoraria, etc.—		Travelling and other allowances	18,819		21,450	21,000		23,450
			145		530	450		580
Supplies and services—		Scholarships		900			1,380	
		Equipment and furniture		500			500	
Contingencies—		Contingencies	1,050		1,400	900		1,880
			2,589		1,900	2,150		1,900
		Total	22,603		25,280	24,500		27,760
Supplies and services—		Passages for families of self-supporters		5,000			5,000	
		Subsistence money		1,20,000			(a)2,00,000*	
		Commissariat supplies		6,67,400			6,18,000	
		Medical supplies		21,500			21,500	
		Hospital Sick Fund		1,000			1,000	
		Hospital clothing		...			(b)3,000*	
		Marine supplies		87,500			87,500	
		Maintenance of shipwrecked crews		200			200	
		Ordnance supplies		4,240			4,240	
		Printing		66,400			54,690	
		Forest supplies		57,280			54,700	
		Commission		250			300	
		Passage money		15,000			15,000	
		Jail Press supplies		1,000			1,000	
		Charges in connection with S. S. "Maharaja"		11,78,140			10,93,000	
		Fees of witnesses attending criminal courts		500			500	
		Total	20,71,373		22,25,470	20,47,800		21,64,570
Contingencies—		Miscellaneous contingencies	10,690		13,240	12,200		12,170
		For rounding			670	- 330		+ 430
		TOTAL	27,53,024		29,38,000	27,47,000		28,78,000
		Non-voted	1,51,241		1,39,000	1,51,000		1,39,000
		Voted	26,01,783		27,99,000	25,96,000		27,39,000

45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

Allowances, honoraria, etc.—	Superannuation and retired allowances		3,200		...	
	For rounding		-200		...	
	Total (Voted)	4,154		3,000	6,000	...

47.—MISCELLANEOUS.

Irrecoverable temporary loans written off	75					
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(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 96, paragraph 3.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 3, page 100, paragraph 11.

ANDAMANS AND NICOBAR ISLANDS.

RECEIPTS.				
Receipts.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
II.—TAXES ON INCOME	15,384	16,000	16,000	16,000
V.—LAND REVENUE	41,351	42,000	43,000	43,000
VI.—EXCISE	8,824	6,000	7,000	6,000
VII.—STAMPS	4,780	4,000	5,000	5,000
VIII.—FOREST	6,11,382	11,81,000	5,55,000	17,76,000
XVI.—INTEREST	784	1,000	2,000	3,000
XVIII.—JAILS AND CONVICT SETTLEMENTS	5,78,184	6,68,000	4,00,000	4,40,000
TOTAL	12,60,689	19,18,000	10,28,000	22,89,000

Demand No. 78.

RAJPUTANA.

Rs. 4,65,000.

	ACTUALS, 1923-24.		BUDGET ESTIMATE, 1924-25.		REVISED ESTIMATE, 1924-25.		BUDGET ESTIMATE, 1925-26.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
5.—LAND REVENUE . . . . .	...	4,724	...	5,000	...	5,000	...	5,000
6.—EXCISE . . . . .	...	911	...	1,000	...	1,000	...	1,000
7.—STAMPS . . . . .	...	...	...	...	...	1,000	...	1,000
14.—IRRIGATION—INTEREST ON DEBT	1,15,166	...	1,16,000	...	1,16,000	...	...	...
24.—ADMINISTRATION OF JUSTICE . . . . .	...	20,148	...	23,000	...	23,000	...	21,000
26.—POLICE	43,436	3,16,642	41,000	3,44,000	41,000	3,33,000	61,000	3,43,000
28.—ECCLIASTICAL	5,821	...	11,000	...	7,000	...	7,000	...
29.—POLITICAL	6,54,426	...	7,28,000	...	6,63,000	...	6,87,000	...
31.—EDUCATION . . . . .	...	79,779	12,000	84,000	...	84,000	12,000	84,000
32.—MEDICAL . . . . .	...	2,545	...	4,000	...	4,000	...	5,000
33.—PUBLIC HEALTH . . . . .	...	34	...	2,000	...	...	...	2,000
45.—SUPERANNUATION ALLOWANCES AND PENSIONS . . . . .	...	2,698	...	...	...	...	...	...
46.—STATIONERY AND PRINTING . . . . .	...	991	...	1,000	...	1,000	...	...
47.—MISCELLANEOUS	47,000	2,382	47,000	3,000	47,000	2,000	47,000	3,000
REFUNDS	496	—18	1,000	...	1,02,000	...	1,000	...
TOTAL OF THIS DEMAND	8,66,345	4,30,833	9,56,000	4,67,000	9,76,000	4,54,000	8,14,000	4,65,000
EXPENDITURE SHOWN IN OTHER DEMANDS.								
IRRIGATION . . . . .	...	98,699	...	1,12,000	...	98,000	1,16,000	97,000
CIVIL WORKS . . . . .	...	5,42,960	41,000	6,30,000	41,000	6,20,000	40,000	5,20,000
FAMINE RELIEF . . . . .	...	5,002	...	...	...	...	...	...
STATIONERY AND PRINTING . . . . .	...	...	...	...	...	...	...	1,000
TOTAL . . . . .	...	6,46,661	41,000	8,02,000	41,000	7,18,000	1,56,000	6,18,000
	8,66,345	10,77,494	9,97,000	12,69,000	10,17,000	11,72,000	9,70,000	10,83,000
GRAND TOTAL	19,43,839		22,66,000		21,89,000		20,58,000	

5.—LAND REVENUE.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.		
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
<i>Pay of Establishment—</i>	2	CHARGES OF ADMINISTRATION.							
		Clerks (at rates varying from Rs. 50 to Rs. 150)		2,340			2,400	2,400	
		Leave salary	2,467	200	2,540			200	2,600
		Total	3,133		3,210		3,000		3,200
<i>Allowances, honoraria, etc. Contingencies—</i>		Travelling and other allowances	643		550	550		550	
		Office expenses and miscellaneous	26		120	50		50	
		Total	3,133		3,210	3,000		3,200	
		Total	3,133		3,210	3,000		3,200	
<i>Pay of Establishment—</i>	3	LAND RECORDS.							
		Kanungo, pa'wari and servant (at rates varying from Rs. 16 to Rs. 60)		1,030			1,210	1,210	
		Leave salary	1,170	100	1,130	1,210		100	1,310
		Total	1,588		1,710	1,610			1,800
<i>Allowances, honoraria, etc. Contingencies—</i>		Travelling and other allowance	280		340	280		340	
		Office expenses and miscellaneous	138		240	120		150	
		Total	1,588		1,710	1,610		1,800	
		Total	1,588		1,710	1,610		1,800	
		For rounding			+80	+390		...	
		GRAND TOTAL (VOTED)	4,724		5,000	5,000		5,000	

6.—EXCISE.

	Existing strength.	DISTRICT EXECUTIVE ESTABLISHMENT.	Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Establishment—</i>	7	DISTRICT EXECUTIVE ESTABLISHMENT.						
		Servants (at rates varying from Rs. 16 to Rs. 18)	1,182		1,190	1,400		1,420
		Travelling and other allowances . . . . .	...		270	60		270
		Total	1,548		1,930	1,560		2,070
<i>Allowances, honoraria, etc.—</i>		Petty supplies . . . . .	...		280	...		280
		Office expenses and miscellaneous	366		190	100		100
		Total	1,548		1,930	1,560		2,070
		Total	1,548		1,930	1,560		2,070
<i>Supplies and services—</i>		Deduct—Amount recoverable from the Abu Municipality						
		For rounding	—637		—640	—640		—750
		Total (Voted)	911		1,000	1,000		1,000
		Total (Voted)	911		1,000	1,000		1,000
<i>Charges recoverable from other Governments, Departments, etc.—</i>		For rounding						
					+80			—320
		Total (Voted)	911		1,000	1,000		1,000
		Total (Voted)	911		1,000	1,000		1,000

7.—STAMPS.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Establishment and other charges payable to other Governments or Departments.—</i>		NON-JUDICIAL.						
		Amount payable, to the Bombay Government for stamps supplied from Karachi Stamp Depot . . . . .	...		...	520		520
		JUDICIAL.						
		Amount payable to the Bombay Government for stamps supplied from Karachi Stamp Depot . . . . .	...		...	200		200
		For rounding			+280		+280	
		Total (Voted) . . . . .	...		1,000		1,000	

24.—ADMINISTRATION OF JUSTICE.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.		
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
<i>Pay of Officers—</i>	1	CRIMINAL COURTS.							
		Railway Magistrate (300—800)		5,760			6,000		
<i>Pay of Establishment—</i>	7	Leave salary	5,520	1,600	7,360	5,760	1,200	7,200	
		Judicial mohurrir and process-servers (at rates varying from Rs. 14 to Rs. 40)		2,940			1,590		
		Leave salary		210			210		
		Total	3,203		3,150	3,360		1,800	
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	6,067		7,480	8,160		7,380	
		Diet and road money to witnesses and accused persons	30		250	60		250	
		Judicial and miscellaneous contingencies	5,323		4,940	6,090		4,780	
		Total (Voted)	23,143		23,000	23,000		21,000	
<i>Supplies and services—</i>		For rounding							
					—180	—430		—410	

26.—POLICE.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DISTRICT EXECUTIVE FORCE.								
<i>Pay of officers—</i>	1	<i>Inspector General (1,750—2,150)</i>		23,800			25,020	
		<i>Leave salary</i>					10,750	
		<i>Exchange compensation allowance.</i>		1,490			1,560	
			28,990		25,290	21,790		37,330
<i>Pay of establishment—</i>	53	<i>Inspectors, Sub-Inspectors, Head Constables and Constables (at rates varying from Rs. 17 to Rs. 300)</i>		34,380			34,420	
	21	<i>Superintendent, Clerks and servants (at rates varying from Rs. 16 to Rs. 400)</i>		10,341			17,400	
		<i>Leave salary</i>		3,740			4,500	
			51,461		57,400	55,000		56,320
<i>Allowances, honoraria, etc.—</i>		<i>Travelling and other allowances</i>		16,140			12,670	
		<i>Rewards</i>		100			80	
			11,878		16,240	11,650		12,650
<i>Supplies and services—</i>		<i>Petty supplies and services</i>		914		900		1,280
<i>Contingencies—</i>		<i>Postage and telegram charges</i>			2,000		2,300	
<i>Establishment charges recoverable from other Governments, Departments, etc.—</i>		<i>Office expenses and miscellaneous</i>		3,810			5,400	
		<i>Deduct—Amount recoverable from the Indian States for Mooghia operation</i>	6,181		6,410	6,450		7,700
			—1,834		...			...
		Total	97,620		1,06,930	98,720		1,15,370
RAJPUTANA-MALWA STATE RAILWAY POLICE.								
<i>Pay of officers—</i>	1	<i>Superintendent 1 (650—1,550)</i>		15,720			15,450	
		<i>Leave salary</i>					8,000	
	1	<i>Deputy Superintendent (500—1,000)</i>		6,310			6,580	
		<i>Leave salary</i>	14,446			16,910	1,200	
			6,006		22,060	6,470		31,230
<i>Pay of establishment—</i>	31	<i>Inspectors, Sub-Inspectors and Sergeants (at rates varying from Rs. 70 to Rs. 300)</i>		46,850			46,360	
	503	<i>Head constables and constables (at rates varying from Rs. 17 to Rs. 40)</i>		1,24,260			1,24,890	
	15	<i>Clerks and dftries, etc. (at rates varying from Rs. 20 to Rs. 270)</i>		9,450			10,510	
		<i>Leave salary</i>		3,320			3,820	
			1,73,506		1,83,800	1,70,050		1,81,080
<i>Allowances, honoraria, etc.—</i>		<i>Travelling and other allowance</i>						35,920
			31,388		40,020	34,800		
<i>Supplies and services—</i>		<i>Clothing for police</i>		4,720			4,720	
		<i>Arms and accoutrements, etc.</i>		1,450			2,060	
			13,883		6,170	6,650		6,770
<i>Contingencies—</i>		<i>Carriage accommodation of the Superintendent and Deputy Superintendent of Railway Police</i>		1,000			2,000	
		<i>Grants to Police Lines Funds</i>		380			380	
		<i>Miscellaneous contingencies</i>		6,650			7,940	
		<i>Telephone charges</i>		360			350	
			12,690		8,330	13,420		10,670
<i>Establishment charges recoverable from other Governments, Departments, etc.—</i>		<i>Deduct—Cost of escorts and treasure guards debit to R. M. Railway</i>	—19,609		—10,580	—10,580		—10,360
<i>Establishment charges payable to other Governments, Departments, etc.—</i>		<i>Add—Share of rent of Railway quarters, etc., payable to R. M. Railway</i>	30,748		28,100	28,200		29,610
		Total	2,62,458		2,78,030	2,74,920		2,88,950
		For rounding			+40	360		—320
		GRAND TOTAL	3,60,078		3,85,000	3,74,000		4,14,000
		<i>Non-voted</i>	43,436		41,000	41,000		61,000
		<i>Voted</i>	3,16,642		3,44,000	3,33,000		3,43,000

28.—ECCLESIASTICAL.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
<i>Ecclesiastical establishment</i>	4,713	9,900	5,640	5,350
<i>Cemetery establishment</i>	508	620	570	660
<i>Miscellaneous ecclesiastical charges</i>	600	600	600	600
<i>For rounding</i>		-120	+190	-610
<i>Total (Non-voted)</i>	5,821	11,000	7,000	6,000

29.—POLITICAL.

	Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
	Rs.	Rs.		Rs.	Rs.	Rs.
POLITICAL AGENTS.						
<i>Rajputana Agency</i>	1,98,342	2,09,200		2,16,570	2,14,270	
<i>Mewar Residency (Banswara)</i>	68,655	71,830		64,160	70,270	
<i>Jaipur Residency</i>	52,807	56,870		55,710	53,790	
<i>Western Rajputana States Residency</i>	73,469	74,580		51,170	49,330	
<i>Bundi Agency (Haraoti and Tonk Agency)</i>	42,203	43,010		37,960	36,860	
<i>Eastern Rajputana States Agency</i>	55,183	57,560		52,850	58,620	
<i>Kherwara Assistancy</i>	5,107	5,130		5,760	6,480	
<i>Kotra Assistancy</i>	5,224	5,370		5,810	5,750	
<i>Southern Rajputana States Agency</i>	37,915	40,810		34,660	38,300	
MISCELLANEOUS.						
<i>Mina corps</i>	1,15,521	1,63,750		1,38,700	1,53,000	
<i>For rounding</i>		-110		-370	+330	
<i>Total (Non-voted)</i>	6,54,426		7,28,000	6,63,000		6,87,000

31.—EDUCATION.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
UNIVERSITY.							
<i>Pay of officers—</i>	<i>Furlough Reserve officer 1 (1,025)</i>		12,300			12,300	
	<i>Furlough Reserve officer 1 (100—250)</i>	1,848	2,050			2,000	14,300
<i>Grants-in-aid, Contributions, Donations.</i>	<i>Grants to Non-Government Arts College</i>	53,418		14,350	1,760		53,420
	SECONDARY.			53,420	53,420		53,420
	<i>Direct grants to Non-Government Secondary Schools.</i>	24,083		26,650	28,070		26,530
	PRIMARY.						
	<i>Direct grants to Non-Government Primary Schools</i>	298		600	300		900
	GENERAL.						
	<i>Scholarships</i>	132		480	350		640
	<i>For rounding</i>			+500	+100		+210
	TOTAL	79,779		96,000	84,000		96,000
	<i>Non-voted</i> . . . . .	...		12,000	...		12,000
	<i>Voted</i>	79,779		84,000	84,000		84,000

32 — MEDICAL.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MEDICAL ESTABLISHMENT.								
Reserve Medical Subordinates.								
<i>Pay of Establishment—</i>	3	Sub-assistant surgeons (70)		2,520			3,230	
		Leave salary		650			650	
			2,375		3,170	3,600		3,880
<i>Allowances, etc.—</i>		Travelling and other allowances	170		580	800		580
		Total	2,545		3,750	3,900		4,460
		For rounding			+250	+100		+540
		GRAND TOTAL (VOTED)	2,545		4,000	4,000		5,000

33.—PUBLIC HEALTH.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
EXPENSES IN CONNECTION WITH BUBONIC PLAGUE, MALARIA, ETC.								
<i>Pay of Establishment—</i>	4	Sub-assistant surgeons and nurses (at rates varying from Rs. 30 to Rs. 60)	34		2,160	...		2,160
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances . . . . .	...		80	...		80
<i>Contingencies—</i>		Office expenses and miscellaneous . . . . .	...		200	...		200
		For rounding . . . . .	...		—440	...		—440
		Total (voted)	34		2,000	...		2,000

45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
Gratuities	2,698	...	...	...
Total (Voted)	2,698	...	...	...

46.—STATIONERY AND PRINTING.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		GOVERNMENT PRESSES.						
		RESIDENCY AND AGENCY PRESSES.						
<i>Pay of Establishments—</i>		Clerk	580		600	600		...
<i>Contingencies—</i>		Office expenses and miscellaneous	411		150	400		...
		For rounding			+250	...		...
		Total (Voted)	991		1,000	1,000		...

47.—MISCELLANEOUS.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
War Board—				
<i>Pay of establishment—</i>				
Clerk 1 (60)		720		720
<i>Allowances, etc.—</i>				
Travelling allowance		120		120
Contingencies—Miscellaneous		20		20
Total—War Board	1,056	860	870	860
MISCELLANEOUS AND UNFORESEEN CHARGES—				
FOREST CHARGES—				
Pay of Establishment—1 Moharrir (13—15)		160		220
Allowances, etc.—Grain compensation allowance		30		30
Contingencies—Miscellaneous contingencies		1,680		1,560
Total	1,326	1,870	1,340	1,810
MISCELLANEOUS COMPENSATIONS.				
<i>Compensation to Maharaja Kishangarh for loss of transit duties on Rajputana-Malwa Railway</i>	<i>20,000</i>	<i>20,000</i>	<i>20,000</i>	<i>20,000</i>
<i>Compensation to the Sirohi Darbar for the Abu District leased to Government</i>	<i>27,000</i>	<i>27,000</i>	<i>27,000</i>	<i>27,000</i>
For rounding		+270	-210	+330
GRAND TOTAL	49,382	50,000	49,000	50,000
<i>Non-voted</i>	<i>47,000</i>	<i>47,000</i>	<i>47,000</i>	<i>47,000</i>
<i>Voted</i>	<i>2,382</i>	<i>3,000</i>	<i>2,000</i>	<i>3,000</i>

RECEIPTS.				
	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
II.—TAXES ON INCOME	82,173	31,000	32,000	32,000
V.—LAND REVENUE	7,507	3,000	22,000	2,000
VI.—EXCISE	26,088	25,000	31,000	31,000
VII.—STAMPS	771	1,000	1,000	1,000
IX.—REGISTRATION	66	...	...	...
X.—TRIBUTES FROM INDIAN STATES	14,68,053	14,13,000	13,72,000	14,18,000
XVI.—INTEREST	1,507	...	...	...
XVII.—ADMINISTRATION OF JUSTICE	1,300	2,000	2,000	2,000
XVIII.—JAILS AND CONVICT SETTLEMENTS	755	1,000	1,000	1,000
XIX.—POLICE	234	1,000	...	1,000
XXII.—MEDICAL	211	...	...	...
XXVI.—MISCELLANEOUS DEPARTMENTS	50	...	...	...
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	74,643	80,000	79,000	77,000
XXXIV.—STATIONERY AND PRINTING	300	...	...	...
XXXV.—MISCELLANEOUS	26,962	10,000	11,000	12,000
TOTAL	16,40,820	15,67,000	15,51,000	15,72,000

Demand No. 79.
CENTRAL INDIA.
Rs. 5,83,000.

	ACTUALS, 1923-24.		BUDGET ESTIMATE, 1924-25.		REVISED ESTIMATE, 1924-25.		BUDGET ESTIMATE, 1925-26.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
4.—OPIUM	1,484	4,737	...	6,000	2,000	6,000	...	...
5.—LAND REVENUE	25,424	2,909	26,000	2,000	26,000	2,000	26,000	1,000
6.—EXCISE	56,599	46,982	61,000	45,000	63,000	46,000	66,000	44,000
7.—STAMPS . . . . .	...	1,174	...	1,000	...	1,000	...	...
8.—FOREST . . . . .	...	10,684	...	12,000	...	11,000	...	12,000
9.—REGISTRATION . . . . .	...	1,345	...	1,000	...	2,000	...	1,000
22.—GENERAL ADMINISTRATION . . . . .	...	9,366	...	11,000	...	10,000	...	11,000
24.—ADMINISTRATION OF JUSTICE . . . . .	...	7,748	...	8,000	...	48,000	...	50,000
25.—JAILS AND CONVICT SETTLEMENTS . . . . .	...	3,145	...	4,000	...	4,000	...	5,000
26.—POLICE	30,860	2,21,352	17,000	2,25,000	15,000	2,19,000	18,000	2,23,000
28.—ECCLESIASTICAL	33,930	...	36,000	...	37,000	...	35,000	...
29.—POLITICAL	5,83,794	...	6,20,000	...	5,76,000	...	6,79,000	...
31.—EDUCATION . . . . .	...	1,01,741	...	1,00,000	...	1,01,000	...	1,00,000
32.—MEDICAL	690	48,737	1,000	54,000	1,000	51,000	1,000	55,000
33.—PUBLIC HEALTH . . . . .	...	7	...	...	...	...	...	2,000
37.—MISCELLANEOUS DEPARTMENTS . . . . .	...	1,200	...	...	...	...	...	...
38.—CURRENCY . . . . .	...	4,604	...	4,000	...	7,000	...	...
44.—TERRITORIAL AND POLITICAL PENSIONS	35,893	...	36,000	...	35,000	...	...	...
45.—SUPERANNUATION ALLOWANCES AND PENSIONS . . . . .	...	69,060	...	96,000	...	98,000	...	...
46.—STATIONERY AND PRINTING . . . . .	...	1,174	...	2,000	...	2,000	...	...
47.—MISCELLANEOUS . . . . .	...	59,773	...	71,000	...	71,000	...	78,000
REFUNDS	3,470	2,261	3,000	2,000	2,000	1,000	3,000	1,000
TOTAL OF THIS DEMAND	7,72,134	5,97,999	8,00,000	6,44,000	7,57,000	6,80,000	8,28,000	5,83,000
EXPENDITURE SHOWN IN OTHER DEMANDS.								
OPIUM . . . . .	...	...	...	...	...	...	...	6,000
STAMPS . . . . .	...	...	...	...	...	...	...	1,000
CURRENCY . . . . .	...	...	...	...	...	...	...	4,000
CIVIL WORKS	22,873	5,02,825	22,000	5,54,000	22,000	5,54,000	26,000	5,65,000
TERRITORIAL AND POLITICAL PENSIONS . . . . .	...	...	...	...	...	...	34,000	...
SUPERANNUATION ALLOWANCES AND PENSIONS . . . . .	...	...	...	...	...	...	...	98,000
STATIONERY AND PRINTING . . . . .	...	...	...	...	...	...	...	2,000
TOTAL	22,873	5,02,825	22,000	5,54,000	22,000	5,54,000	60,000	6,76,000
GRAND TOTAL	7,95,007	11,00,824	8,22,000	11,98,000	7,79,000	12,34,000	8,88,000	12,59,000
	18,95,831		20,20,000		20,13,000		21,47,000	

4.—OPIUM.

	OTHER OPIUM AGENCIES AND ESTABLISHMENTS.	Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Establishment—</i>	Clerks		2,640			...	
	Servants, etc.		1,280			...	
	Leave salary		450			...	
		3,673		4,320	4,070		
<i>Allowances, honoraria, etc.—</i>	House-rent and other allowances	180		60	200		
<i>Contingencies</i>	Miscellaneous contingent charges	684		000	900		
	TOTAL	4,737		5,880	5,170		
<i>Pay of Officers</i>	Charges of an officer on special duty:—						
	<i>Duty allowance to officer on special duty</i>	1,484			2,400		
	TOTAL	1,484		...	2,400		
	For rounding			+ 370	+ 420		
	GRAND TOTAL	6,221		6,000	5,000		
	<i>Non-voted</i>	1,484		...	2,000		
	<i>Voted</i>	4,737		6,000	6,000		

5.—LAND REVENUE.

		Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
<i>Assignments and</i>	<i>Compensation to Holkar for Keyso Rao Patan</i>	25,424	25,420	25,420	25,420
<i>Compensations—</i>	<i>Compensation to the family of Rao Keshalji of Hirasapur</i>	2,909	2,180	2,180	2,180
	For rounding		+ 400	+ 400	— 600
	TOTAL	28,333	28,000	28,000	27,000
	<i>Non-voted</i>	25,424	26,000	26,000	26,000
	<i>Voted</i>	2,909	2,000	2,000	1,000

6.—EXCISE.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
District Executive Establishment	6A	72,358	73,420	74,860	78,080
Distilleries	6B	884	2,350	1,950	2,350
Compensations	6C	30,339	30,210	32,330	33,210
	For rounding		+ 20	— 140	+ 360
	TOTAL	1,03,581	1,06,000	1,09,000	1,14,000
<i>Deduct—Probable savings</i> . . . . .		...	...	...	— 4,000
	TOTAL	1,03,581	1,06,000	1,09,000	1,10,000
	<i>Non-voted</i>	56,599	61,000	63,000	66,000
	<i>Voted</i>	46,982	45,000	46,000	44,000

DETAILED ACCOUNT No. 6A.—EXCISE.—DISTRICT EXECUTIVE ESTABLISHMENT.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1923-24.	1924-25.		Estimate,	1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers—</i>	1	DISTRICT EXECUTIVE ESTABLISHMENT.						
		<i>Excise Commissioner (650—2,500) + special pay (300)</i>		29,800		29,600		
		<i>Leave salary</i>		...		3,000		
		<i>Allowance to Cantonment Magistrates</i>		1,080		1,560		
		<i>Special pay to Superintendent</i>		240		240		
		<i>Leave salary</i>	26,470	120		30,960	120	
			240		31,240	240		33,520
<i>Pay of Establishment—</i>	12	Inspectors, clerks, etc., (at rates varying from Rs. 10 to Rs. 300)		10,010		9,720		
		Temporary establishment		9,740		11,820		
		Leave salary		1,300		1,300		
	1	Servants, etc., (at rates varying from Rs. 11-8 to Rs. 12)		1,110		1,120		
			23,562		22,160	24,150		23,960
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	3,721		3,850	3,500		4,150
	<i>Supplies and services—</i>	Purchase of opium		12,000			12,000	
Petty supplies				650		650		
<i>Contingencies—</i>		Office expenses and miscellaneous	14,193		12,650	12,650		12,650
			3,633		2,980	2,820		3,260
<i>Grant-in-aid, contribution, etc.—</i>		Contribution towards the allowance of the Superintendent and clerks, Indore Residency Bazar and Agar	540		540	540		540
		TOTAL	72,358		73,420	74,860		78,080
		<i>Non-voted</i>	26,470		30,880	30,960		33,160
		<i>Voted</i>	45,888		42,540	43,900		44,920

DETAILED ACCOUNT No. 6B.—EXCISE.—DISTILLERIES.

		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
		1923-24.	1924-25.		Estimate,	1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Allowances honoraria, etc.—</i>	Rewards	760		2,000	1,600		2,000
<i>Supplies and services—</i>	Vats and appliances for the warehouse			...			...
		117		300	300		300
<i>Contingencies—</i>	Office expenses and miscellaneous	7		50	50		50
	Total (Voted)	884		2,350	1,950		2,350

DETAILED ACCOUNT No. 6C.—EXCISE.—COMPENSATIONS.

	Actuals,	Budget Estimate,		Revised	Budget Estimate,	
	1923-24.	1924-25.		Estimate,	1925-26.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Excise compensation to Indore Durbar</i>	30,129	30,000		32,120	33,000	
<i>Do. to Jagirdars of Bethari</i>	210	210		210	210	
TOTAL	30,339		30,210	32,330		33,210
<i>Non-voted</i>	30,129		30,000	32,120		33,000
<i>Voted</i>	210		210	210		210

7.—STAMPS

	Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
	1923-24.	1924-25.	1924-25.	1925-26.
	Rs.	Rs.	Rs.	Rs.
A.—NON-JUDICIAL.				
Charges for sale of stamps	914	290	360	...
B.—JUDICIAL.				
Charges for sale of stamps	860	630	1,000	...
For rounding		+80	-360	...
Total (Voted)	1,174	1,000	1,000	...

8.—FOREST.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
CONSERVANCY AND WORKS		Rs. 4,787	Rs. 6,480	Rs. 4,000	Rs. 6,420
ESTABLISHMENT	8A	5,897	6,010	6,220	6,240
	For rounding		—480	—120	—600
	Total (Voted)	10,684	12,000	11,000	12,000

DETAILED ACCOUNT NO. 8A.—FOREST—ESTABLISHMENT.

	Existing strength.	SUBORDINATE, FOREST AND DEPOT ESTABLISHMENTS.	Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment—	15	Forest rangers, clerks, forest guards, etc. (at rates varying from Rs. 11-8 to Rs. 125)	4,079		4,110	4,420		4,240
Allowances, hono- raria, etc.—		Travelling and other allowances	1,435		1,500	1,400		1,000
Contingencies—		Office expenses and miscellaneous	383		400	400		400
		Total (Voted)	5,897		6,010	6,220		6,240

9.—REGISTRATION.

	DISTRICT CHARGES.	Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Allowances, hono- raria, etc.—	House-rent and other allowances	1,273		920	1,340		1,140
Contingencies—	Office expenses and miscellaneous	72		110	100		110
	For rounding			—30	+560		—250
	Total (Voted)	1,345		1,000	2,000		1,000

22.—GENERAL ADMINISTRATION.

	Existing strength.	C.—SECRETARIAT AND HEAD- QUARTERS ESTABLISHMENT.	Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Establishment charges payable to other Governments or Departments, etc.—		Amount payable to the Central Provinces Government	731		1,500	1,000		1,500
		For rounding			—500			—500
		Total	731		1,000	1,000	...	1,000
Pay of Estab- lishment—	40	E.—DISTRICT ADMINISTRATION. Other Establishments. Charges of Manpur Purgonnah. Executive subordinates and clerks 11 (at rates varying from Rs. 15 to Rs. 140) and 29 (7-8-0)			4,510			4,560
	19	Servants (at rates varying from Rs. 2-8 to Rs. 13-8)			2,230			2,230
		Leave salary			...			250
		Total	6,884		6,740	6,800		7,040
Allowances, hono- raria, etc.— Supplies and services— Contingencies—		House-rent and other allowances	1,311		1,900	1,420		2,090
		Diet and road money to witnesses and accused persons	7		140	140		140
		Office expenses and miscellaneous	633		910	640		540
		For rounding			+810	...		+190
		Total	8,635		10,000	9,000		10,000
	Total (Voted)	9,366		11,000	10,000		11,000	

24.—ADMINISTRATION OF JUSTICE.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
LAW OFFICERS (FEES TO PLEADERS)	...	300	150	150	190
CIVIL AND SESSIONS COURTS	24A	321	450	38,570	41,780
COURTS OF SMALL CAUSES	24B	3,579	3,550	3,890	3,980
CRIMINAL COURTS	24C	3,548	4,150	4,980	4,280
For rounding			-300	+410	+370
Total (Voted)		7,748	8,000	48,000	50,000

DETAILED ACCOUNTS No. 24A.—ADMINISTRATION OF JUSTICE.—CIVIL AND SESSIONS COURTS.

	Existing strength.	GENERAL ESTABLISHMENT.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
Pay of Officers—	2	Judicial Officers (720—850) + Special pay (200), (600—10—700)	...	...	15,430	18,900
Pay of Establishment—	15	Sheristadars and clerks at (rates varying from Rs. 30 to Rs. 160)	...	...	11,370	11,370
	20	Servants at rates varying from Rs. 11-8-0 to Rs. 15)	...	...	2,790	2,790
		Leave Salary	...	...	470	470
Allowances, etc.—		Travelling and Other Allowances	...	...	1,640	740
Supplies and Services—		Diet allowance	...	...	1,120	1,500
Contingencies—		Miscellaneous Contingent charges	...	...	4,190	5,630
		Total (Voted)	...	...	38,190	41,400
		PROCESS SERVING ESTABLISHMENT.				
Pay of Establishments—	2	Process servers (11-8-0)	321	280	240	280
Allowances, etc.—		House-rent and other allowances	...	100	70	70
Contingencies—		Contingencies	...	70	70	80
		Total (Voted)	...	450	380	380
		GRAND TOTAL (VOTED)	321	450	38,570	41,780

DETAILED ACCOUNT No. 24B.—ADMINISTRATION OF JUSTICE.—COURTS OF SMALL CAUSES.

Pay of Establishments—	4	Clerks (at rates varying from Rs. 2 to Rs. 90)	...	2,020	...	2,120	...
		Leave salary	...	600	...	400	...
	3	Servants (1-8)	3,110	410	3,030	410	2,930
Allowances, honours, etc.—		Grain compensation and other allowances	165	150	190	150	150
Contingencies—		Office expenses and miscellaneous	274	370	450	300	300
		Total (Voted)	3,579	3,550	3,890	3,880	3,880

DETAILED ACCOUNT No. 24C.—ADMINISTRATION OF JUSTICE.—CRIMINAL COURTS.

Pay of Establishment—	1	Clerk (72)	...	780	...	860	...
	1	Servant (11-8)	...	140	...	140	...
		Leave salary	...	200	...	200	...
Allowances, etc.—		House-rent and other allowances	918	1,120	920	1,200	40
Supplies and Services—		Diet and road money to witnesses and accused persons	26	...	200	...	...
Contingencies—		Office expenses and miscellaneous	409	410	320	410	410
		Total (Voted)	2,195	2,620	3,540	2,630	2,630
		Total (Voted)	3,548	4,150	4,980	4,280	4,280

25.—JAILS AND CONVICT SETTLEMENTS.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1923-24.	1924-25.		Estimate,	1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers—</i>		JAILS.						
		Allowance to Superintendent	...	...	...		120	180
<i>Pay of Establishment—</i>	3	Leave salary		...			...	...
		Jail daroga, warders, etc. (at rates varying from Rs. 8 to Rs. 40)		880			880	
		Leave salary		220			160	
<i>Allowances, honoraria, etc.—</i>		House-rent and other allowances	736		1,100	880		1,040
			281		160	40		30
<i>Supplies and Services—</i>		Supplies and services (District Jails)	1,311		790	600		930
<i>Contingencies—</i>		Miscellaneous contingencies (District Jails)	278		300	300		700
		Total	2,606		2,350	2,000		2,800
<i>Contingencies—</i>		JAIL MANUFACTURE.						
		Miscellaneous contingencies	539		1,600	1,600		1,600
		For rounding			+50	+400		+510
		GRAND TOTAL (VOTED)	3,145		4,000	4,000		5,000

26.—POLICE.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
				1923-24.	1924-25.		Estimate,	1925-26.
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers—</i>		DISTRICT EXECUTIVE FORCE.						
		DISTRICT POLICE						
	1	Superintendent (600-950) + Special pay (100)		12,000			11,620	
		Leave salary		5,000			6,000	
	2	Assistant and Deputy Superintendents (400-700); one for 4 months only.	30,860	11,680		15,440	8,600	
<i>Pay of Establishment—</i>	503	Inspectors, sub-inspectors, head constables and constables (at rates varying from Rs 17 to Rs. 300)	12,084		28,680	13,080		26,320
		Leave salary		1,48,990			1,52,750	
	13	Clerks and servants (at rates varying from Rs. 11-8 to Rs. 300)		2,000			3,000	
				13,530			13,640	
<i>Allowances, honoraria, etc.—</i>		Rewards	1,68,349		1,64,520	1,62,680		1,69,300
		Special allowance to Inspectors etc.		600			600	
		Travelling allowance		2,480			2,480	
				11,200			11,200	
		Compensation for dearness of food		200			200	
		House-rent and other allowances		6,800			4,820	
<i>Supplies and Services—</i>		Clothing of police	18,647		21,280	13,300		19,300
		Other petty supplies		10,160			10,160	
				1,000			1,000	
<i>Contingencies—</i>		Carriage of constabulary	10,858		11,160	11,160		11,160
		Other contingencies		4,000			4,000	
			12,964		12,230	13,460		14,730
		Total	2,53,762		2,41,870	2,34,120		2,40,800
<i>Pay of Establishment—</i>	8	OTHER POLICE.						
		Head constables, constables, etc. (at rates varying from Rs. 18 to Rs. 25)			1,910	1,910		1,910
<i>Supplies and services—</i>		Clothing of police			200	200		200
		Deduct—Amount recoverable from the Police Fund			-2,110	-2,110		-2,110
		Total						
		GRAND TOTAL	2,53,762		2,41,870	2,34,120		2,40,800
<i>Establishment charges recoverable from other Governments, Departments, etc.</i>		Deduct—Amount recoverable from Indian States on account of Mooghia Operations	-1,550					
		For rounding			+130	-120		+200
		TOTAL	2,52,212		2,42,000	2,34,000		2,41,000
		Non-voted	30,860		17,000	15,000		18,000
		Voted	2,21,352		25,000	2,19,000		2,23,000

28.—ECCLESIASTICAL.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
Ecclesiastical establishments	32,579	34,150	35,440	32,690
Cemetery establishment	1,351	1,730	1,710	1,730
<i>For rounding</i>		+120	-150	+380
Total (Non-voted)	33,930	36,000	37,000	35,000

29.—POLITICAL.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
Political Agents	5,83,449	6,19,950	5,75,100	6,77,860
Entertainment of Envoys and Chiefs	345	500	500	500
<i>For rounding</i>		-450	+400	+640
Total (Non-voted)	5,83,794	6,20,000	5,76,000	6,79,000

31.—EDUCATION.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A.—UNIVERSITY.							
Grants to Non-Government Arts Colleges—Daly College, Indore—Recurring.		50,000		50,000	50,000		50,000
B.—SECONDARY.							
Direct grants to Non-Government Secondary schools		34,619		26,660	25,710		20,720
C.—PRIMARY.							
Direct grants to Non-Government Primary schools		11,540		17,350	18,720		22,840
E.—GENERAL.							
INSPECTION.							
Pay of Officers—	Existing strength. 1	Inspector (155)	1,547	1,550	1,550	1,860	
Pay of Establishment—	1	Clerk (25)	300	300	300	300	
Allowances, hono- raria, etc.—		Travelling and other allowances	1,248	600	1,500	600	
Contingencies—		Office expenses and miscellaneous	349	400	500	500	
Grant-in-aid, etc.—		SCHOLARSHIPS. Scholarships in Secondary schools	1,518	1,490	1,590	1,390	
Contingencies—		MISCELLANEOUS. Miscellaneous	620	1,510	1,050	1,810	
Total			5,582	5,850	6,490		6,460
<i>For rounding</i>				+140	+80		-20
TOTAL			1,01,741	1,00,000	1,01,000		1,00,000
<i>Non-voted</i>			1,01,741	1,00,000	1,01,000		1,00,000
<i>Voted</i>							

32.—MEDICAL.

	Detailed Account No.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
MEDICAL ESTABLISHMENT	32 A	4,947	4,710	4,780	4,770
HOSPITALS AND DISPENSARIES	32 B	44,480	50,180	47,050	51,890
<i>For rounding</i>			+110	+170	-160
TOTAL		49,427	55,000	52,000	56,000
<i>Non-voted</i>		690	1,000	1,000	1,000
<i>Voted</i>		48,737	54,000	51,000	55,000

DETAILED ACCOUNT No. 32 A—MEDICAL.—MEDICAL ESTABLISHMENT.

	Existing strength.	DISTRICT MEDICAL OFFICERS.	Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1923-24.	Budget Estimate, 1925-26.	
				Rs.	Rs.		Rs.	Rs.	Rs.
Pay of Officers—	2	Allowance to Staff Surgeons, Mhow, Neemuch (30)	690		720	720		720
Pay of Establishment—	2	Cloaks (at rates varying from Rs. 45 to Rs. 100)		2,040			2,100	
	3	Servants (at rates varying from Rs. 11-8 to Rs. 14-8)		450			450	
Allowances, honoraria, etc.—		Travelling and other allowances	3,001		2,490	2,700		2,550
Contingencies—		Miscellaneous contingent charges	276		190	200		180
		TOTAL	980		1,910	1,100		1,310
			4,947		4,710	4,780		4,770
		Non-voted	690		1,000	720		720
		Voted	4,257		3,710	4,060		4,050

DETAILED ACCOUNT No. 32B—MEDICAL.—HOSPITALS AND DISPENSARIES.

	Existing strength		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.		
				Rs.	Rs.		Rs.	Rs.	Rs.
Pay of Officers—	16	Sub-Assistant surgeons, compounders, etc. (at rates varying from Rs. 10-8 to Rs. 150)							
Pay of Establishment—			3	Servant (11-8)		13,290		13,900	
				Leave salary		420		420	
				1,760		1,760			
Allowances, honoraria, etc.—		Travelling and other allowances	13,350		15,470	13,930		16,140	
Supplies and services—		Cost of medicine and diet	650		2,150	1,000		1,860	
Contingencies—		Office expenses and miscellaneous	3,034		5,360	4,870		6,040	
Grants-in-aid, contributions, donations—		Grants to Medical Institutions	4,898		4,630	4,710		4,810	
			22,548		22,540	22,540		22,540	
		TOTAL	44,480		50,180	47,050		51,390	
		Non-voted							
		Voted	44,480		50,180	47,050		51,390	

33.—PUBLIC HEALTH.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
EXPENSES IN CONNECTION WITH BUBONIC PLAGUE:—	Rs.	Rs.	Rs.	Rs.
Contingencies—Miscellaneous contingencies	7	...	...	1,500
For rounding				+500
Total (Voted)	7	...	...	2,000

37.—MISCELLANEOUS DEPARTMENTS.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
ELECTRICAL INSPECTOR.	Rs.	Rs.	Rs.	Rs.
Duty Allowance to the Electrical Inspector	1,200	...	...	...
Total (Voted)	1,200	...	...	...

38.—CURRENCY.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
Charges for remittance of treasure	Rs. 4,604	Rs. 4,500	Rs. 6,950	Rs. ...
For rounding		—500	+50	...
Total (Voted)	4,604	4,000	7,000	...

44.—TERRITORIAL AND POLITICAL PENSIONS.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
<i>Territorial and Political Pensions</i>	21,862	21,580	21,380	
<i>Charitable allowances</i>	14,021	14,630	13,700	
<i>For rounding</i>		-210	-50	
<i>Total (Non-voted)</i>	35,883	36,000	35,000	...

45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
Superannuation and retired allowances	64,156	65,510	88,000	
Superannuation and retired allowances of officers of Posts, Telegraph and Railway Departments . . . . .	...	20,000	...	
Compassionate allowances	808	270	270	
Gratuities	1,909	850	500	
Pensions for distinguished and meritorious services . . . . .	...	2,000	2,000	
Commutation of pensions	1,967	7,370	7,370	
Special pension connected with War 1914	220	...	120	
<i>For rounding</i>		+170	-260	
<i>Total (Voted)</i>	69,060	98,000	98,000	...

46.—STATIONERY AND PRINTING.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Establishment—</i>	GOVERNMENT PRESSES.						
	RESIDENCY AND AGENCY PRESSES.						
	Compositors, pressmen, etc.	921		1,380	1,380		
	Allowances, honoraria, etc.—	29		...	60		
<i>Contingencies—</i>	Office expenses and miscellaneous	224		150	260		
	<i>Total</i>	1,174		1,530	1,700		...
	<i>For rounding</i>			+470	+300		...
	<i>Total (Voted)</i>	1,174		2,000	2,000		...

47.—MISCELLANEOUS.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS AND UNFORESEEN CHARGES—				
Charges in connection with the payment of the Partabgarh tribute to Holkar	31,905	21,520	21,520	21,520
DURBAR PRESENTS AND ALLOWANCES TO VAKILS.	...	200	...	200
MISCELLANEOUS COMPENSATIONS—				
Other compensations	683	580	680	580
CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS, ETC.	63	...	...	...
CONTRIBUTIONS	26,514	49,240	49,240	56,090
IRRECOVERABLE TEMPORARY LOANS WRITTEN OFF	605	...	...	...
<i>For rounding</i>		-540	-440	-390
<i>Total (Voted)</i>	59,773	71,000	71,000	78,000

RECEIPTS.

Receipt.	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
II.—TAXES ON INCOME	57,162	68,000	50,000	53,000
V.—LAND REVENUE	16,877	16,000	18,000	16,000
VI.—EXCISE	4,42,295	4,47,000	4,40,000	4,42,000
VII.—STAMPS	51,758	48,000	59,000	59,000
VIII.—FOREST	28,726	28,000	29,000	30,000
IX.—REGISTRATION	2,762	2,000	3,000	3,000
X.—TRIBUTES FROM INDIAN STATES	5,68,786	4,99,000	5,03,000	4,80,000
XVI.—INTEREST	723	...	...	...
XVII.—ADMINISTRATION OF JUSTICE	1,101	2,000	3,000	3,000
XVIII.—JAILS AND CONVICT SETTLEMENTS	10,884	9,000	10,000	8,000
XIX.—POLICE	32	...	...	...
XXI.—EDUCATION	32	...	...	...
XXII.—MEDICAL	30	...	...	...
XXVII.—CURRENCY	949	1,000	1,000	1,000
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION, ETC.	25,540	22,000	27,000	30,000
XXXIV.—STATIONERY AND PRINTING	3,723	2,000	1,000	2,000
XXXV.—MISCELLANEOUS	3,190	3,000	5,000	3,000
TOTAL	12,14,510	11,47,000	11,49,000	11,80,000

Demand No. 80.

HYDERABAD.

Rs. 73,000.

	ACTUALS, 1923-24.		BUDGET ESTIMATE, 1924-25.		REVISED ESTIMATE, 1924-25.		BUDGET ESTIMATE, 1925-26.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
5.—LAND REVENUE . . . . .	...	168	...	...	...	...	...	...
7.—STAMPS . . . . .	...	527	...	1,000	...	1,000	...	...
9.—REGISTRATION . . . . .	...	96	...	...	...	...	...	...
24.—ADMINISTRATION OF JUSTICE . . . . .	...	1,402	...	2,000	...	2,000	...	3,000
26.—POLICE	13,060	12,287	13,000	22,000	15,000	21,000	13,000	31,000
28.—ECCLESIASTICAL	50,453	...	58,000	...	48,000	...	51,000	...
29.—POLITICAL	2,46,731	...	2,77,000	...	2,49,000	...	2,80,000	...
31.—EDUCATION . . . . .	...	16,743	...	19,000	...	19,000	...	19,000
32.—MEDICAL . . . . .	...	11,189	...	7,000	...	7,000	...	7,000
33.—PUBLIC HEALTH . . . . .	...	10,000	...	10,000	...	18,000	...	10,000
38.—CURRENCY . . . . .	...	5,371	...	3,000	...	6,000	...	...
44.—TERRITORIAL AND POLITICAL PENSIONS	27,187	...	39,000	...	36,000	...	...	...
45.—SUPERANNUATION ALLOWANCES AND PENSIONS . . . . .	...	84,198	...	1,16,000	...	84,000	...	...
46.—STATIONERY AND PRINTING . . . . .	...	12,953	...	14,000	...	14,000	...	...
47.—MISCELLANEOUS . . . . .	...	4,899	...	3,000	...	9,000	...	3,000
REFUNDS	2,139	28	3,100	...	2,100	90	3,100	...
For rounding . . . . .	...	...	-100	...	-100	-90	-100	...
TOTAL OF THIS DEMAND	3,39,570	1,59,861	3,90,000	1,97,000	3,50,000	1,81,000	3,47,000	73,000
EXPENDITURE SHOWN IN OTHER DEMANDS.								
STAMPS . . . . .	...	...	...	...	...	...	...	1,000
IRRIGATION . . . . .	...	466	...	...	...	...	...	...
CURRENCY . . . . .	...	...	...	...	...	...	...	6,000
CIVIL WORKS . . . . .	...	79,959	...	87,000	...	65,000	...	99,000
TERRITORIAL AND POLITICAL PENSIONS . . . . .	...	...	...	...	...	...	38,000	...
SUPERANNUATION ALLOWANCES AND PENSIONS . . . . .	...	...	...	...	...	...	...	92,000
STATIONERY AND PRINTING . . . . .	...	...	...	...	...	...	...	15,000
TOTAL . . . . .	...	80,425	...	87,000	...	65,000	38,000	2,13,000
GRAND TOTAL	3,39,570	2,40,286	3,90,000	2,84,000	3,50,000	2,46,000	3,85,000	2,86,000
	579,856		6,74,000		5,96,000		6,71,000	

5.—LAND REVENUE.

		Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
<i>Assignments and Compensations—</i>	Pensions in lieu of resumed lands	168	410	290	290
	For rounding . . . . .	...	-410	-290	-290
	Total (Voted)	168	...	...	...

7.—STAMPS.

		Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
<i>Contingencies—</i>	NON-JUDICIAL.				
	Superintendence	527	620	550	
	Sale of stamps . . . . .	...	20	20	
	JUDICIAL.				
	Sale of stamps . . . . .	...	30	30	
	For rounding . . . . .	...	+330	+400	
	Total (Voted)	527	1,000	1,000	

9.—REGISTRATION.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
			Rs.	Rs.	Rs.	Rs.
<i>Pay of Estab- lishment— Contingencies -</i>	1	DISTRICT CHARGES.				
		Clerk (7)	85	90	90	90
		Office expenses and miscellaneous	11	10	10	10
		For rounding . . . . .	...	-100	-100	-100
		Total (Voted)	96	...	...	...

24.—ADMINISTRATION OF JUSTICE.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Allowances, ho- noraria, etc.—</i>	CRIMINAL COURTS.						
	Travelling allowances . . . . .	...		120	120		500
	<i>Supplies and Services—</i>	Diet and road money to witnesses and accused persons	1,191		1,890	1,200		2,090
<i>Contingencies -</i>	Office expenses and miscellaneous	211		520	380		540
	For rounding . . . . .	...		-530	+350		-130
	Total (Voted)	1,402		2,000	2,000		3,000

26.—POLICE.

	Existing strength.	DETAILS.	Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1923-24.	1924-25.		Estimate,	1925-26.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers--</i>		DISTRICT EXECUTIVE FORCE.						
		HYDERABAD AMALGAMATED POLICE.						
	1	District Superintendent (850-1,600)		13,340			13,040	
<i>Pay of Establishment--</i>	1	Deputy Superintendent (400-600) + D. A. (50).	13,060	7,800	21,140	14,660	7,800	20,840
	18	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 75 to Rs. 300) + D. A. 4 (50)	7,870	35,670		8,700	36,650	
	612	Head constables, constables, etc. (at rates varying from Rs. 8 to Rs. 40)		1,27,580			1,27,580	
		Special police supplied to private individuals		1,500			1,500	
	12	Hospital establishment and clerks (at rates varying from Rs. 5 to Rs. 200)		8,160			8,480	
<i>Allowances, honoraria, etc. Supplies and services--</i>		Travelling and other allowances	1,63,582		1,72,910	1,64,900		1,74,210
		Cost of clothing	25,963	10,650	23,500	31,000	10,650	31,550
		Cost of arms and ammunitions supplied by the Military Department		1,500			1,500	
		Other petty supplies		1,800			1,800	
<i>Contingencies--</i>		Office expenses and miscellaneous	11,172		13,950	13,950		13,950
			9,534		10,440	10,450		10,440
		Total	2,31,181		2,41,940	2,43,650		2,50,990
<i>Establishment charges recoverable from other Governments, Departments, etc.--</i>		Deduct—Amount recoverable from the General Police Fund			-1,500	-1,500		-1,500
		Deduct—Amount recoverable from Residency Bazar Fund, Secunderabad Local Abkari Fund and H. E. H. the Nizam's Government	-2,16,567		-2,16,560	-2,16,560		-2,16,560
		Total—Amalgamated Police	14,614		23,880	25,600		32,930
		OTHER POLICE.						
<i>Pay of Establishment--</i>		Frontier chowkidari establishment	10,733		10,720	10,700		10,720
		For rounding	...		+400	-300		+350
		GRAND TOTAL	25,347		35,000	36,000		44,000
		Non-voted	13,060		13,000	15,000		13,000
		Voted	12,287		22,000	21,000		31,000

28.—ECCLESIASTICAL.

	Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
	1923-24.	1924-25.	1924-25.	1925-26.
	Rs.	Rs.	Rs.	Rs.
Ecclesiastical establishment	48,315	55,520	45,420	48,500
Cemetery establishment	2,138	2,620	2,330	2,620
For rounding	...	-140	+250	-120
Total (Non-voted)	50,453	58,000	48,000	51,000

29.—POLITICAL.

	Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
	1923-24.	1924-25.	1924-25.	1925-26.
	Rs.	Rs.	Rs.	Rs.
Political Agents	2,46,731	2,76,610	2,48,750	2,79,920
Entertainment of Envoys and Chiefs	...	150	150	150
For rounding	...	+240	+100	-70
Total (Non-voted)	2,46,731	2,77,000	2,49,000	2,80,000

31.—EDUCATION.

		Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	SECONDARY.				
<i>Grants-in-aid, Contributions, Donations—</i>	Grant to Non-Government Secondary schools	Rs. 8,817	Rs. 8,700	Rs. 8,700	Rs. 8,700
<i>Ditto</i>	PRIMARY.				
	Grant to Primary schools	6,676	7,080	7,080	7,100
<i>Ditto</i>	SPECIAL.				
	Grant to Special schools . . . . .	...	1,200	1,200	800
	GENERAL.				
	Inspection.				
<i>Pay of Estab- lishment—</i>	Inspector I (100)	1,200	1,200	1,200	1,200
<i>Contingencies—</i>	Office expenses and miscellaneous	50	50	50	50
<i>Grants-in-aid, Contributions, Donations—</i>	Grants for encouragement of literature . . . . .	...	1,000	500	1,000
	For rounding		-320	+180	
	Total (Voted)	16,743	19,000	19,000	19,000

32.—MEDICAL.

	Existing strength.		Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		HOSPITALS AND DISPENSARIES.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Estab- lishment—</i>	1	Servant (12)	128	150	150	150
<i>Supplies and services—</i>		Cost of medicine	11,061	7,000	7,000	7,000
		For rounding . . . . .	...	-150	-150	-150
		Total (Voted)	11,189	7,000	7,000	7,000

33.—PUBLIC HEALTH.

		Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
<i>Allowances, etc.—</i>	Concessionary accommodation allowance . . . . .	...	...	8,000	..
<i>Grants-in-aid, Contributions, Donations—</i>	Grants for sanitary and general im- provement of the Residency Bazar	10,000	10,000	10,000	10,000
	Total (Voted)	10,000	10,000	18,000	10,000

38.—CURRENCY.

		Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
<i>Contingencies—</i>	Charges for remittance of treasure	3,252	3,000	6,000	...
	Loss by exchange on local transactions	2,119	...	...	...
	Total (Voted)	5,371	3,000	6,000	...

44.—TERRITORIAL AND POLITICAL PENSIONS.

		Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
<i>Territorial and Political pensions</i>		27,187	38,520	36,000	...
	For rounding . . . . .	...	+480	...	...
	Total (Non-voted)	27,187	39,000	36,000	...

45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

		Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.	Rs.
<i>Allowances, hono- raria, etc.—</i>	Superannuation and retired allowances	82,403	1,03,650	82,000	...
	Superannuation and retired allowances of officers of Posts, Telegraph and Railway Departments.	...	10,000	...	...
	Compassionate allowances	845	1,140	900	...
	Special pension connected with War, 1914 . . . . .	...	100	100	...
	Gratuities For rounding	950	760 + 350	800 + 200	...
	Total (Voted)	84,198	1,16,000	84,600	...

46.—STATIONERY AND PRINTING.

		Actuals, 1923-24.	Budget Estimate, 1924-25.		Revised Estimate, 1924-25.	Budget Estimate, 1925-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Estab- lishment—</i>	GOVERNMENT PRESSES.						
	RESIDENCY AND AGENCY PRESSES.						
	Superintendents and clerks		3,240				
	Examiners, compositors, binders, inkmen, servants, etc.		7,990				
	Leave salary	10,817	980	12,210	11,860		
<i>Allowances, hono- raria, etc.—</i>	House rent and other allowances	373		500	500		
	<i>Supplies and services—</i>	Purchase of types, etc.	870		700	700	
<i>Contingencies—</i>	Office expenses and miscellaneous	893		830	1,180		
	For rounding . . . . .	...		-240	-240		
	Total (Voted)	12,953		14,000	14,000		...

47.—MISCELLANEOUS.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
Donations for charitable purposes	34	50	50	50
Stipends to holders of literary titles . . . . .	...	100	100	100
Miscellaneous assignments and compensations	4,865	3,100	8,700	3,100
For rounding . . . . .	...	-250	+150	-250
Total (Voted)	4,899	3,000	9,000	3,000

RECEIPTS.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
II—TAXES ON INCOME	53,723	41,000	53,000	53,000
VII—STAMPS	255	1,000	1,000	1,000
XVI—INTEREST	423	1,000	1,000	1,000
XVII—ADMINISTRATION OF JUSTICE	965	2,000	1,000	1,000
XIX—POLICE	21,650	14,000	18,000	18,000
XXVII—CURRENCY	5,004	...	...	...
XXXIII—RECEIPTS IN AID OF SUPERANNUATION	1,255	4,000	4,000	1,000
XXXIV—STATIONERY AND PRINTING	9,416	9,000	9,000	9,000
XXXV—MISCELLANEOUS	3,958	4,000	13,000	4,000
TOTAL REVENUE AND RECEIPTS	96,652	76,000	1,00,000	88,000

Demand No. 81.

EXPENDITURE IN ENGLAND UNDER THE CONTROL OF THE SECRETARY OF STATE FOR INDIA.

Rs. 16,52,000.

	ACTUALS, 1923-24.			BUDGET ESTIMATE, 1924-25.			REVISED ESTIMATE, 1924-25.			BUDGET ESTIMATE, 1925-26.		
	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CUSTOMS—												
Sundry items . . .	...	1,570		...	3,000		...	5,000		...	2,000	
TAXES ON INCOME—			1,570			3,000			5,000			2,000
Sundry Items . . .	...	...		...	...		...	2,000		...	...
									2,000			
FOREST -												
Sundry items . . .	...	11,960	11,960	...	7,000	7,000	...	5,000	5,000	...	3,000	3,000
GENERAL ADMINISTRATION: INDIA												
OFFICE ESTABLISHMENT—												
Salaries . . .	19,97,960	...		19,50,000	...		19,52,000	...		19,82,000	...	
Deduct—Contribution by His Majesty's Treasury . . .	12,36,000	...		12,36,000	...		12,36,000	...		12,48,000	...	
	7,61,960			7,14,000			7,16,000			7,34,000		
Management of Debt . . .	...	...		...	...		...	...		...	...
Law charges . . .	...	1,580		...	2,000		...	1,000		...	1,000	
Postage to India . . .	...	7,820		...	7,000		...	6,000		...	6,000	
Telegrams to India . . .	...	63,810		...	75,000		...	55,000		...	60,000	
National Health Insurance . . .	2,290	...		3,000	...		3,000	...		3,000	...	
Office Contingencies . . .	...	2,97,540		...	2,55,000		...	2,46,000		...	2,20,000	
Miscellaneous . . .	6,410	10,900		...	20,000		...	20,000		...	20,000	
	7,70,660	3,21,450		7,17,000	3,59,000		7,19,000	3,28,000		7,37,000	3,07,000	
Deduct—Contribution by His Majesty's Treasury . . .	...	1,35,000		...	1,35,000		...	1,35,000		...	1,45,000	
		1,86,450			2,24,000			1,93,000			1,62,000	
Administration in India . . .	160	2,310		...	3,000		6,000	21,000		50,000	2,000	
			9,59,580			9,44,000			9,39,000			9,51,000
AUDIT—												
Home establishment . . .	1,29,630	...		1,36,000	...		1,28,000	...		1,45,000	...	
Less—Contribution by His Majesty's Treasury . . .	78,000	...		78,000	...		78,000	...		68,000	...	
Less—Portion charged to High Commissioner . . .	34,420	...		39,000	...		33,000	...		51,000	...	
Miscellaneous . . .	...	...	17,210	...	...	19,000	...	2,000	19,000	...	...	26,000
JAILS AND CONVICT SETTLEMENTS—												
Sundry Items . . .	...	2,110	2,110	...	...	...	1,000	3,000	4,000	...	1,000	1,000
POLICE—												
Sundry Items . . .	...	1,590	1,590	...	3,000	3,000	...	6,000	6,000	...	2,000	2,000
PORTS AND PILOTAGE—												
Sundry Items . . .	...	...	...	...	...	...	10,000	2,000	12,000	1,000	...	1,000
Carried over . . .	7,88,030	2,05,990	9,94,020	7,36,000	2,40,000	9,76,000	7,55,000	2,37,000	9,92,000	8,14,000	1,72,000	9,86,000

	ACTUALS, 1923-24.			BUDGET ESTIMATE, 1924-25.			REVISED ESTIMATE, 1924-25.			BUDGET ESTIMATE, 1925-26.		
	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward	7,88,030	2,05,990	9,94,020	7,36,000	2,40,000	9,76,000	7,55,000	2,37,000	9,92,000	8,14,000	1,72,000	9,86,000
SCIENTIFIC DEPARTMENTS—												
Sundry items	15,540	32,780	48,320	6,000	28,000	34,000	10,000	45,000	55,000	8,000	42,000	47,000
EDUCATION—												
Sundry items	...	2,000	2,000	...	3,000	3,000	...	6,000	6,000	...	3,000	3,000
MEDICAL—												
Maintenance of lunatics	...	830	...	...	...	...	...	...	...	...	...	...
Sundry items	8,540	7,470	16,010	21,000	11,000	32,000	5,000	2,000	7,000	10,000	1,000	11,000
PUBLIC HEALTH—												
Grants for medical research, etc.	...	7,810	7,810	...	6,000	6,000	...	10,000	10,000	...	8,000	8,000
AGRICULTURE—												
Sundry items	...	15,020	15,020	...	19,000	19,000	...	30,000	30,000	...	18,000	18,000
INDUSTRIES—												
Sundry items	...	...	...	...	...	...	...	1,000	1,000	...	1,000	1,000
AVIATION—												
Sundry items	...	3,040	3,040	...	1,000	1,000	...	3,000	3,000	...	3,000	3,000
MISCELLANEOUS DEPARTMENTS—												
Sundry items	2,370	36,720	39,090	...	44,000	44,000	5,000	51,000	56,000	8,000	59,000	62,000
CURRENCY—												
Sundry items	1,670	3,970	5,640	...	...	...	...	2,000	2,000	...	...	...
MINT—												
Sundry items	...	60	60	...	1,000	1,000	...	1,000	1,000	...	1,000	1,000
MISCELLANEOUS—												
Miscellaneous expenditure including examination expenses of candidates for the Indian Civil Service	42,380	4,58,520	5,00,900	50,000	13,35,000	13,85,000	94,000	4,26,000	5,20,000	1,00,000	3,71,000	4,71,000
Contribution towards expenses of the Secretariat of the League of Nations	...	7,77,990	7,77,990	...	7,00,000	7,00,000	...	7,00,000	7,00,000	...	5,60,000	5,60,000
			12,78,890			20,85,000			22,26,000			10,31,000
TOTAL	8,58,530	15,52,800	24,11,330	8,13,000	23,88,000	32,01,000	8,69,000	25,20,000	33,89,000	9,32,000	12,39,000	21,71,000
EXCHANGE	...	...	...	...	...	...	...	...	...	3,11,000	4,13,000	7,24,000
GRAND TOTAL	8,58,530	15,52,800	24,11,330	8,13,000	23,88,000	32,01,000	8,69,000	25,20,000	33,89,000	12,43,000	16,52,000	28,95,000

Demand No. 82.

EXPENDITURE IN ENGLAND UNDER THE CONTROL OF THE HIGH COMMISSIONER FOR INDIA.

Rs. 22,43,000.

	ACTUALS, 1923-24.			BUDGET ESTIMATE, 1924-25.			REVISED ESTIMATE, 1924-25.			BUDGET ESTIMATE, 1925-26.		
	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CUSTOMS—												
Leave allowances, etc.	47,380	69,810		50,000	70,000		90,000	63,000		1,17,000	72,000	
Stores for India	...	10,260	1,27,450	...	7,000	1,27,000	...	7,000	1,60,000	...	...	1,89,000
Taxes on Income—												
Leave allowances, etc.	17,660	10,370	28,030	30,000	16,000	46,000	57,000	30,000	87,000	52,000	35,000	37,000
SALT—												
Leave allowances, etc.	13,880	23,410	52,400	25,000	25,000	62,000	17,000	45,000	73,000	24,000	45,000	69,000
Stores for India	...	15,110		...	12,000		...	11,000		...	...
OPIUM—												
Leave allowances	...	47,600	47,720	10,000	55,000	75,000	10,000	45,000	65,000	10,000	35,000	45,000
Stores for India	...	120		...	10,000		...	10,000		...	...
LAND REVENUE—												
Leave allowances	44,250	...	41,250	40,000	1,300	41,000	9,000	1,000	10,000	16,000	1,000	17,000
EXCISE—												
Leave allowances	...	...		11,000	10,000	21,000	4,000	1,000	5,000	13,000	5,000	18,000
FOREST—												
Leave allowances, etc.	1,21,210	12,270		1,00,000	12,000		89,000	17,000		70,000	17,000	
Stores for India	...	44,140		...	30,000		...	15,000		...	...
Allowances of Forest Probationers	11,350	2,14,280	4,03,250	13,000	2,00,000	3,55,000	13,000	1,10,000	2,44,000	13,000	1,00,000	2,00,000
GENERAL ADMINISTRATION—												
High Commissioner's establishment—												
Salaries	8,52,290	4,01,990		8,45,000	4,55,000		8,33,000	4,80,000		8,35,000	5,95,000	
Stores Department	...	3,54,750		...	3,82,000		...	3,68,000		...	3,75,000	
Wages of labourers, etc.	...	2,87,000		...	3,00,000		...	2,55,000		...	5,30,000	
Charges for professional inspection of stores	...	12,450		...	13,000		...	15,000		...	15,000	
Colonial Departmental charges	...	45,450		...	46,000		...	38,000		...	42,000	
Indian Students' Department	...	6,340		...	10,000		...	7,000		...	10,000	
Postage to India	...	13,350		...	30,000		...	16,000		...	20,000	
Telegrams to India	...	3,630		...	10,000		7,000	...		7,000	...	
National Health and Unemployment Insurance	...	60,930		...	80,000		...	70,000		...	73,000	
Office contingencies	...	...		...	...		...	...		...	...
Additions and alterations to Indian Store Depot Buildings	...	...		...	...		...	...		...	...
Leave and deputation allowances in respect of Indian establishment	5,75,770	1,09,150		7,00,000	1,20,000		5,68,000	95,000		7,45,000	1,00,000	
Stores for India	...	820		...	5,000		...	5,000		...	...
Purchase of lease, etc., of 46, Grosvenor Gardens	...	...		...	...		...	...		...	...
Law charges	...	440		...	...		...	...		...	...
Deduct Surcharges for departmental expenses on Central Government stores for "Posts and Telegraphs," "State Railways" etc.	...	3,49,260		...	4,00,000		...	2,85,000		...	6,98,000	
Deduct—Surcharges for departmental expenses on stores supplied to Provincial Governments	...	1,14,980		...	1,00,000		...	1,30,000		...	1,00,000	
Carried over	14,28,060	8,32,060	22,60,120	15,45,000	9,50,000	24,95,000	14,08,000	9,34,000	23,42,000	15,87,000	9,62,000	25,49,000
	2,55,730	4,47,370	7,03,100	2,79,000	4,48,000	7,27,000	2,89,000	3,55,000	6,44,000	3,15,000	3,10,000	6,25,000

EXPENDITURE IN ENGLAND—HIGH COMMISSIONER FOR INDIA.

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	ACTUALS, 1923-24.			BUDGET ESTIMATE, 1924-25.			REVISED ESTIMATE, 1924-25.			BUDGET ESTIMATE, 1925-26.		
	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward	2,55,730	4,47,370	7,03,100	2,79,000	4,43,000	7,27,000	2,89,000	3,55,000	6,44,000	3,15,000	3,10,000	6,25,000
Deduct—Provincial Governments share of the cost of the High Commissioner's establishment for issue of Leave Pay and Pension, etc.	14,28,060	8,32,060		15,45,000	9,50,000		14,08,000	9,34,000		15,87,000	9,62,000	
Deduct—Allowance by the Inland Revenue on account of Assessment of Income-Tax at the High Commissioner's Office	...	2,04,590		...	2,10,000	...	...	2,10,000		...	2,10,000	
	...	18,000		...	...	...	...	9,000		...	9,000	
AUDIT—			20,37,530			22,85,000			21,23,000			23,30,000
Portion relative to High Commissioners' Work	34,420	...		39,000	...		33,000	...		51,000	...	
Leave allowances	1,10,080	92,180	2,36,680	1,01,000	1,20,000	2,60,000	1,13,000	43,000	1,89,000	1,40,000	42,000	2,33,000
ADMINISTRATION OF JUSTICE—												
Leave allowances	57,710	...		82,000	...		51,000	5,000		62,000	15,000	
Stores for India	...	...	57,710	...	...	82,000	...	...	58,000	...	...	77,000
JAIL AND CONVICT SETTLEMENTS—												
Leave allowances	30,260	8,920		35,000	12,000		40,000	1,000		54,000	5,000	
Stores for India	...	...	39,180	...	...	47,000	...	...	41,000	...	...	59,000
POLICE—												
Leave allowances, etc.	1,59,260	5,250	1,64,510	1,70,000	13,000	1,83,000	1,52,000	13,000	1,65,000	2,49,000	13,000	2,62,000
PORTS AND PILOTAGE—												
Leave allowances, etc.	79,150	8,800		1,20,000	21,000		70,000	9,000		80,000	11,000	
Stores for India	...	11,540	99,490	...	34,000	1,75,000	...	34,000	1,18,000	...	...	91,000
SCIENTIFIC DEPARTMENTS—												
Leave allowances, etc.	2,00,420	32,290		2,00,000	51,000		3,86,000	41,000		4,28,000	60,000	
Honorarium for completing the "Flora of the Upper Gangetic Plain"	...	...		...	...		...	...		...	(a) 1,000*	
Imperial Institute Indian Section	...	7,000		...	...		...	...		...	...
Sale of maps	...	—940		...	...		...	—1,000		...	—1,000	
Stores for India	...	2,11,390	4,50,160	...	3,40,000	5,91,000	...	2,00,000	6,28,000	...	...	4,88,000
EDUCATION—												
Leave allowances, etc.	68,480	6,230		57,000	9,000		65,000	1,000		71,000	1,000	
State scholarship	...	...		...	...		...	...		...	(b) 3,000*	
Allowances to Government scholars, etc.	...	3,230	77,940	...	6,000	72,000	...	4,000	70,000	...	3,000	78,000
MEDICAL—												
Leave allowances	2,38,090	10,340		2,30,000	10,000		1,07,000	5,000		2,13,000	10,000	
Stores for India	8,980	38,680	2,96,090	...	60,000	3,00,000	2,000	64,000	1,78,000	...	...	2,23,000
PUBLIC HEALTH—												
Leave allowances, etc.	45,100	1,610		50,000	10,000		55,000	1,000		54,000	5,000	
Stores for India	...	...	46,710	...	...	60,000	...	...	56,000	...	...	59,000
AGRICULTURE—												
Leave allowances	52,050	3,200		50,000	10,000		1,07,000	2,000		1,19,000	9,000	
Stores for India	...	4,130		...	...		...	...		...	...
Allowances and fees of five Veterinary Scholars	...	14,050	73,430	...	20,000	80,000	...	12,000	1,21,000	...	8,000	1,36,000
Carried over	27,67,790	15,14,740	42,82,530	29,58,000	19,04,000	48,62,000	28,78,000	15,04,000	43,82,000	34,23,000	12,78,000	46,61,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, pages 77-78, paragraph 21.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 81, paragraph 31.

	ACTUALS, 1923-24.			BUDGET ESTIMATE, 1924-25.			REVISED ESTIMATE, 1924-25.			BUDGET ESTIMATE, 1925-26.		
	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward	27,67,790	15,14,740	42,82,530	29,58,000	19,04,000	48,62,000	28,78,000	15,04,000	43,82,000	34,23,000	12,38,000	46,61,000
INDUSTRIES—												
Leave allowances, etc.	9,050	11,680		14,000	16,000		5,000	8,000		10,000	12,000	
Allowances, etc., to Government Scholars	...	5,890		...	10,000		...	10,000		...	23,000	
State Scholarships	...	...		...	9,000		...	9,000		...	...
State scholarship in Metallurgy	...	...		...	...		...	...		...	(a)3,000*	
Stores for India	...	10		...	...		...	...		...	...
Grant to Electro-Technical Committee	...	1,000		...	...		...	...		...	...
			27,610			49,000			32,000			48,000
AVIATION—												
Stores for India	...	...		...	...		...	...		...	...
MISCELLANEOUS DEPARTMENTS—												
Leave allowances, etc.	25,320	30,460		35,000	27,000		77,000	41,000		86,000	76,000	
Stores for India	...	32,990		...	15,000		...	15,000		...	...
Deputation of an officer to the British Patent Office for training	...	...		...	...		...	...		...	(b)2,000*	
Indian Trade Commissioner and establishment in London	15,880	25,290		16,000	9,000		19,000	6,000		18,000	8,000	
Indian Trade Commissioner in East Africa	2,170	-1,180		...	...		...	...		...	...
British Empire Exhibition, 1924	...	12,79,740		...	3,70,000		...	2,70,000		...	...
			14,10,670			4,72,000			4,28,000			1,90,000
CURRENCY—												
Leave allowances, etc.	37,800	4,430		50,000	7,000		26,000	6,000		44,000	10,000	
Stores for India	...	36,36,980		...	21,40,000		...	21,70,000		...	...
			36,79,210			21,97,000			22,02,000			54,000
MINT—												
Leave allowances, etc.	8,290	16,890		30,000	21,000		2,000	9,000		11,000	11,000	
Stores for India	...	7,420		...	16,000		...	13,000		...	...
			32,600			67,000			24,000			22,000
MISCELLANEOUS—												
Leave allowances	19,940	...		30,000	...		2,000	...		36,000	...	
Miscellaneous charges connected with supply of stores for India	...	1,32,540		...	1,29,000		...	1,86,000		...	2,00,000	
Miscellaneous expenditure	...	57,780		...	66,000		7,000	75,000		...	99,000	
			2,10,260			2,25,000			2,70,000			3,35,000
REFUNDS—												
Taxes on Income	...	...		...	...		2,00,000	...	2,00,000	4,00,000	...	4,00,000
TOTAL	28,86,240	67,56,640	96,42,880	31,33,000	47,39,000	78,72,000	32,16,000	43,22,000	75,38,000	40,23,000	16,82,000	57,10,000
EXCHANGE	...	...	...	...	...	...	...	...	...	13,42,000	5,61,000	19,03,000
GRAND TOTAL	28,86,240	67,56,640	96,42,880	31,33,000	47,39,000	78,72,000	32,16,000	43,22,000	75,38,000	53,70,000	22,43,000	76,13,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 153, paragraph 111.
(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 156, paragraph 15.

ECCLESIASTICAL.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
INDIA.				
<i>Ecclesiastical Establishment</i>	91,304	1,56,360	1,10,140	2,49,830
<i>Cemetery Establishment</i>	4,746	5,140	4,760	4,600
<i>Miscellaneous Ecclesiastical charges</i>	150	...	300	450
<i>For rounding</i>		+500	-200	+30
Total	96,200	1,62,000	1,15,000	2,55,000
COORG.				
<i>Ecclesiastical Establishment</i>	215	190	190	190
<i>Cemetery Establishment</i>	132	150	150	150
<i>For rounding</i>		-340	-340	-340
Total	347	...	...	...
MADRAS.				
<i>Ecclesiastical Establishment</i>	4,43,570	4,56,200	3,58,400	3,33,400
<i>Cemetery Establishment</i>	13,771	14,600	14,000	14,800
<i>Miscellaneous Ecclesiastical charges</i>	6,584	6,600	6,600	6,600
<i>For rounding</i>		-400	...	+200
Total	4,63,925	4,77,000	3,79,000	3,55,000
BOMBAY.				
<i>Ecclesiastical Establishment</i>	4,14,130	5,01,000	4,31,000	4,41,000
<i>Cemetery Establishment</i>	23,968	24,000	21,000	24,000
<i>Miscellaneous Ecclesiastical charges</i>	9,600	10,000	10,000	10,000
Total	4,47,698	5,35,000	4,62,000	4,75,000
BENGAL.				
<i>Ecclesiastical Establishment</i>	2,01,552	2,41,000	1,70,000	1,87,500
<i>Cemetery Establishment</i>	7,497	8,000	7,000	8,600
<i>Miscellaneous Ecclesiastical charges</i>	396	1,000	1,000	900
Total	2,09,445	2,50,000	1,78,000	1,97,000
UNITED PROVINCES.				
<i>Ecclesiastical Establishment</i>	3,16,802	3,67,988	3,44,000	3,21,515
<i>Cemetery Establishment</i>	20,378	17,944	23,000	26,700
<i>Miscellaneous Ecclesiastical charges</i>	8,527	4,100	4,000	4,100
<i>Works</i> . . . . .	...	...	10,000	6,000
<i>For rounding</i>		-32	...	+688
Total	3,45,707	3,90,000	3,81,000	3,58,000
PUNJAB.				
<i>Ecclesiastical Establishment</i>	3,16,303	3,49,161	3,34,545	2,93,697
<i>Cemetery Establishment</i>	15,971	15,839	15,839	16,839
<i>Miscellaneous Ecclesiastical charges</i>	1,500	2,000	2,966	2,000
<i>For rounding</i> . . . . .		...	-350	+464
Total	3,33,774	3,67,000	3,53,000	3,12,000
BURMA.				
<i>Ecclesiastical Establishment</i>	1,54,889	1,89,200	1,47,000	1,56,500
<i>Cemetery Establishment</i>	7,701	2,400	8,500	10,000
<i>Miscellaneous Ecclesiastical charges</i>	4,350	4,400	4,500	4,500
Total	1,66,940	2,03,000	1,60,000	1,71,000
BIHAR AND ORISSA.				
<i>Ecclesiastical Establishment</i>	60,949	63,000	63,025	55,200
<i>Cemetery Establishment</i>	1,742	3,000	2,400	2,600
<i>For rounding</i> . . . . .		...	-425	+200
Total	62,691	66,000	65,000	58,000
CENTRAL PROVINCES.				
<i>Ecclesiastical Establishment</i>	1,53,314	1,62,000	1,43,000	1,30,000
<i>Cemetery Establishment</i>	5,862	6,000	6,000	6,000
Total	1,59,176	1,68,000	1,49,000	1,36,000
ASSAM.				
<i>Ecclesiastical Establishment</i>	21,947	25,200	23,500	23,900
<i>Cemetery Establishment</i>	2,484	2,800	2,500	3,100
Total	24,431	28,000	26,000	27,000
TOTAL INDIA	23,10,334	26,43,000	22,68,000	23,44,000
ENGLAND	2,52,300	2,77,000	5,66,000	8,60,000
EXCHANGE	1,16,509	1,20,000	2,10,000	2,87,000
GRAND TOTAL	26,79,233	30,40,000	30,44,000	34,91,000

POLITICAL.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
INDIA.				
<i>Political Agents</i>	10,69,727	11,35,320	11,18,970	11,96,720
<i>Charges on Tibet Frontier</i>	3,40,012	2,90,950	2,99,240	3,04,380
<i>Charges for Diplomatic and Consular services in Persia</i>	11,34,907	11,07,370	11,76,940	10,98,050
<i>Political Subsidies</i>	2,98,400	2,98,400	2,98,400	2,98,400
<i>Entertainment of Envoys and Chiefs</i>	1,761	13,000	13,500	15,000
<i>Refugees and State Prisoners</i>	3,120	3,120	3,120	3,120
<i>Special Political Expenditure</i>	10,21,133	10,00,000	10,00,000	10,00,000
<i>Lighting and buoying of the Persian Gulf</i>	2,33,381	2,89,000	3,31,120	2,44,200
<i>Indian State Forces</i>	4,45,160	5,13,500	4,49,000	5,84,950
<i>Miscellaneous</i>	4,75,780	4,18,580	4,59,760	4,38,110
<i>Works</i>	36,075	44,640	38,490	47,590
<i>Deduct—Probable Savings</i> . . . . .	...	...	...	-1,00,000
<i>For rounding</i> . . . . .	...	+1,120	-540	+480
Total (India)	50,59,456	51,15,000	51,88,000	51,31,000
MADRAS.				
<i>Political Agents</i>	1,35,860	1,30,800	1,61,000	1,48,060
<i>Refugees and State Prisoners</i>	20,414	15,500	37,000	35,500
<i>Miscellaneous</i>	6,938	10,000	10,000	10,000
<i>For rounding</i> . . . . .	...	-300	...	+440
Total	1,63,212	1,56,000	2,08,000	1,94,000
BOMBAY.				
<i>Political Agents</i>	9,95,002	11,96,000	5,97,000	8,88,000
<i>Entertainment of Envoys and Chiefs</i>	71,491	64,000	64,000	75,000
<i>Refugees and State Prisoners</i>	22,736	13,000	13,000	14,000
<i>Miscellaneous (Protectors of pilgrims and their establishments)</i>	21,294	29,000	23,000	29,000
Total	11,10,523	13,02,000	6,97,000	10,06,000
BRHGAJ.				
<i>Political Agents</i>	4,544	4,000	14,000	11,000
<i>Refugees and State Prisoners</i>	14,105	22,000	92,000	2,16,000
<i>Miscellaneous</i>	835	2,000	1,000	8,000
Total	19,484	28,000	1,07,000	2,35,000
UNITED PROVINCES.				
<i>Political Agents</i>	1,30,556	1,20,400	87,000	81,000
<i>Refugees and State Prisoners</i>	1,43,853	1,37,450	1,60,000	1,41,140
<i>For rounding</i> . . . . .	...	+150	...	-140
Total	2,74,409	2,58,000	2,47,000	2,22,000
Carried over	66,27,084	68,59,000	64,47,000	67,88,000

POLITICAL.

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	Actuals, 1923-24.	Budget Estimate, 1934-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
PUNJAB.				
<i>Brought forward</i>	66,27,084	68,59,000	64,47,000	67,88,000
<i>Political Agents</i>	5,42,942	6,34,100	6,82,000	6,16,000
<i>Charges on North-West Frontier</i>	16,854	13,000	13,000	13,000
<i>Charges on Tibet Frontier</i>	24,472	18,200	17,200	17,050
<i>Political subsidies</i>	9,247	8,400	7,150	7,150
<i>Entertainment of Envoys and Chiefs</i>	9,714	11,000	11,000	11,000
<i>Refugees and State Prisoners</i>	1,09,752	1,19,300	1,18,300	1,09,831
<i>Miscellaneous</i>	994	4,000	1,59,200	5,300
<i>For rounding</i>	...	...	+150	-331
<i>Total</i>	7,13,975	8,07,000	10,08,000	7,79,000
BURMA.				
<i>Political Agents</i>	1,85,618	1,62,700	1,57,600	1,60,800
<i>Entertainment of Envoys and Chiefs</i>	725	2,400	1,400	2,400
<i>Charges on North-East Frontier</i>	56,16,554	59,07,400	56,60,600	61,99,900
<i>Refugees and State Prisoners</i>	2,802	1,000	1,000	800
<i>Miscellaneous</i>	...	...	...	13,500
<i>For rounding</i>	...	+500	-600	+600
<i>Total</i>	58,05,699	60,74,000	58,20,000	63,78,000
BIHAR AND ORISSA.				
<i>Political Agents</i>	1,00,658	95,000	90,650	84,944
<i>For rounding</i>	...	...	-650	+56
<i>Total</i>	1,00,658	95,000	90,000	85,000
CENTRAL PROVINCES.				
<i>Political Agents</i>	27,101	43,000	37,000	33,000
<i>Refugees and State Prisoners</i>	664	...	...	...
<i>Total</i>	27,765	43,000	37,000	33,000
ASSAM.				
<i>Political Agents</i>	61,560	84,200	70,600	70,200
<i>Charges on North-East Frontier</i>	22,57,264	18,73,500	18,92,100	18,78,500
<i>Miscellaneous</i>	18,810	6,300	6,300	6,300
<i>Total</i>	23,37,634	19,64,000	19,69,000	19,55,000
GRAND TOTAL INDIA	1,56,12,815	1,58,42,000	1,53,71,000	1,60,18,000
<i>England</i>	-2,89,523	4,67,000	6,33,000	12,82,000
<i>Exchange</i>	-1,37,745	2,02,000	2,35,000	4,27,000
GRAND TOTAL	1,52,15,547	1,65,11,000	1,62,39,000	1,77,27,000

TERRITORIAL AND POLITICAL PENSIONS.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
<i>India</i>	10,942	24,000	10,000	1,34,000
<i>Baluchistan</i> . . . . .	...	...	...	36,000
<i>North West Frontier Province</i> . . . . .	...	...	...	58,000
<i>Madras</i>	2,88,283	2,76,000	2,85,000	2,70,000
<i>Bombay</i>	4,43,578	4,65,000	4,45,000	4,39,000
<i>Bengal</i>	5,65,006	5,82,000	6,50,000	6,15,000
<i>United Provinces</i>	6,95,517	7,51,000	7,02,000	7,21,000
<i>Punjab</i>	61,747	70,000	65,000	65,000
<i>Burma</i>	1,92,273	2,04,000	1,81,000	1,81,000
<i>Bihar and Orissa</i>	49,973	51,000	47,000	42,000
<i>Central Provinces</i>	1,78,692	1,79,000	3,80,000	3,78,000
<i>Assam</i>	7,289	8,000	7,000	7,000
<i>Coorg</i> . . . . .	...	...	1,000	1,000
<i>TOTAL INDIA</i> .	24,93,300	26,10,000	27,73,000	29,47,000
<i>ENGLAND</i> .	1,23,739	1,15,000	1,16,000	1,15,000
<i>EXCHANGE</i> .	56,671	50,000	43,000	38,000
<i>GRAND TOTAL</i> .	26,73,710	27,75,000	29,32,000	31,00,000

BANGALORE.

	ACTUALS, 1923-24.	BUDGET ESTIMATE, 1924-25.	REVISED ESTIMATE, 1924-25.	BUDGET ESTIMATE, 1925-26.
	Non- voted.	Non- voted.	Non- voted.	Non- voted.
	Rs.	Rs.	Rs.	Rs.
2.—Taxes on Income	12,915	...	...	...
6.—Excise	29,947	82,000	29,000	33,000
7.—Stamps	2,303	8,000	2,000	8,000
9.—Registration	2,265	4,000	8,000	4,000
22.—General Administration	8,158	10,000	9,000	5,000
24.—Administration of Justice	1,36,048	1,10,000	1,13,000	1,15,000
25.—Jails and Convict Settlements	10,563	19,000	12,000	13,000
26.—Police	2,61,380	3,07,000	2,67,000	2,59,000
28.—Ecclesiastical	150	...	...	...
29.—Political	1,654	7,000	2,000	44,000
31.—Education	4,50,032	3,73,000	3,51,000	3,58,000
32.—Medical	2,06,930	2,57,000	2,19,000	2,37,000
33.—Public Health	4,87,399	5,78,000	5,52,000	2,50,000
34.—Agriculture	64,000	4,000	4,000	4,000
37.—Miscellaneous Departments	930	2,000	1,000	2,000
45.—Superannuation Allowances and Pensions	25,979	27,000	33,000	28,000
46.—Stationery and Printing	2,756	4,000	4,000	8,000
47.—Miscellaneous	14,089	18,000	14,000	15,000
Refunds	11,35,320	5,32,000	7,57,000	4,71,000
Total	28,53,218	22,87,000	23,72,000	18,44,000
EXPENDITURE SHOWN IN OTHER DEMANDS.				
Taxes on Income . . . . .	...	10,000	9,000	10,000
GRAND TOTAL	28,53,218	22,97,000	23,81,000	18,54,000

2.—TAXES ON INCOME.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
Collection of Income Tax	12,315	..	...	..
<i>Total</i>	12,315	...	...	...

6.—EXCISE.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
District Executive Establishment	22,856	23,820	22,920	25,340
Distilleries	7,091	7,500	6,850	7,500
<i>For rounding</i>		+ 680	- 770	+ 160
<i>Total</i>	29,947	32,000	29,000	33,000

7.—STAMPS.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
<i>Contingencies:—</i>				
<i>Non-Judicial.</i>				
Charges for sale of stamps	776	1,000	760	1,000
<i>Judicial.</i>				
Charges for sale of stamps	1,454	1,200	1,400	1,200
Discount on plain paper	73	100	100	100
Amount payable to the Madras Government for stamps supplied by the Madras Stamp Dep't. . . . .	...	100	100	100
<i>For rounding</i>		+ 600	- 360	+ 600
<i>Total</i>	2,303	3,000	2,000	3,000
<i>Establishment and other charges payable to other Governments, Departments, etc.—</i>				

9.—REGISTRATION.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
District charges	3,265	3,700	3,490	3,640
<i>For rounding</i>		+ 300	- 490	+ 360
<i>Total</i>	3,265	4,000	3,000	4,000

22.—GENERAL ADMINISTRATION.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
District Administration	8,158	10,380	8,680	4,580
<i>For rounding</i>		- 380	+ 320	+ 420
<i>Total</i>	8,158	10,000	9,000	5,000

24.—ADMINISTRATION OF JUSTICE.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
<i>Law Officers</i>	4,970	3,100	5,000	3,600
<i>Judicial Commissioner</i>	2,206	2,230	2,240	2,250
<i>Civil and Sessions Court</i>	49,700	50,130	48,790	49,630
<i>Criminal Courts</i>	79,172	54,290	57,230	59,440
<i>For rounding</i>		+ 250	- 260	+ 80
<i>Total</i>	1,36,048	1,10,000	1,13,000	1,15,000

25.—JAILS.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
<i>Jails</i>	10,563	12,300	12,000	12,600
<i>Works</i> . . . . .	...	7,000	...	...
<i>For rounding</i>		--300	...	+400
<i>Total</i>	10,563	19,000	12,000	13,000

26.—POLICE.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
<i>District Executive Force</i>	2,70,068	2,99,310	2,87,420	2,69,970
<i>Works</i> . . . . .	...	28,660	...	...
<i>Deduct—Amount recoverable from the Municipal Commission, Civil and Military Station, on account of Hackney carriage Department.</i>	--8,688	--20,790	--20,790	--10,910
<i>For rounding</i>		--180	+ 370	--60
<i>Total</i>	2,61,380	3,07,000	2,67,000	2,59,000

28.—ECCLESIASTICAL.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
<i>Miscellaneous Ecclesiastical charges</i>	150	...	...	150
<i>For rounding</i>				--150
<i>Total</i>	150	...	...	...

29.—POLITICAL.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
<i>Political Agents</i>	1,654	2,050	2,150	2,110
<i>Works</i> . . . . .	...	5,100	...	41,100
<i>For rounding</i>		--150	--50	+790
<i>Total</i>	1,654	7,000	2,000	44,000

31.—EDUCATION.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
<i>University.</i>				
Grant to Non-Government Arts Colleges	80,500	25,000	32,000	20,000
<i>Secondary.</i>				
Direct grant to Non-Government Secondary Schools	1,64,062	1,72,270	1,57,430	1,64,430
<i>Primary.</i>				
Government Primary Schools . . . . .	...	...	...	2,200
Direct grants to Non-Government Primary Schools	1,46,081	96,170	95,800	72,230
Grants to local bodies for Primary Education . . . . .	...	...	...	20,400
<i>Special.</i>				
Government Special Schools	9,226	9,840	10,330	10,310
Direct grant to Non-Government Special Schools	10,547	16,430	16,430	16,430
Grants to local bodies for special Education . . . . .	...	...	...	1,520
<i>General.</i>				
Inspection	19,954	24,490	16,040	21,760
Scholarship	19,538	26,260	20,500	26,260
Miscellaneous	124	2,060	2,060	3,060
For rounding		+480	+410	-600
Total	4,50,032	3,73,000	3,51,000	3,58,000

32.—MEDICAL.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
Hospitals and Dispensaries	1,91,988	2,30,810	2,06,700	2,22,190
Works . . . . .	...	13,500	...	...
Medical College and School . . . . .	...	...	...	720
Lunatic Asylum	14,942	12,900	12,900	13,900
For rounding		-210	-600	+190
Total	2,06,930	2,57,000	2,19,000	2,37,000

33.—PUBLIC HEALTH.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
Public Health Establishment	900	1,000	900	1,000
Grants for Public Health purposes	1,03,852	50,000	50,000	50,000
Works	3,67,900	4,56,120	4,85,600	1,79,600
Expenses in connection with Bubonic Plague	14,747	70,810	15,130	18,970
For rounding		+70	+370	+430
Total	4,87,399	5,78,000	5,52,000	2,50,000

34.—AGRICULTURE.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
Veterinary charges	64,000	4,000	4,000	4,000

37.—MISCELLANEOUS DEPARTMENTS.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
Registrar of Joint Stock Companies	780	980	980	1,040
Electrical Inspector	150	600	340	600
For rounding		+420	-320	+360
Total	930	2,000	1,000	2,000

45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
<i>Superannuation and Retired Allowances</i>	25,932	27,300	27,500	27,300
<i>Compassionate Allowance</i>	57	60	60	60
<i>Gratuities</i> . . . . .	...	70	...	100
<i>Commutation of Pensions</i> . . . . .	...	...	5,000	...
<i>For rounding</i>		-430	+450	+540
<i>Total</i>	25,979	27,000	33,000	28,000

46.—STATIONERY AND PRINTING.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
<i>Government Presses</i>	2,756	3,530	3,500	3,700
<i>For rounding</i>		+470	+500	-700
<i>Total</i>	2,756	4,000	4,000	3,000

47.—MISCELLANEOUS.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
<i>Cost of books and publications</i> . . . . .	...	30	100	30
<i>Donations for charitable purposes</i>	13,250	12,400	12,400	12,400
<i>Miscellaneous and unforeseen charges</i>	839	5,100	2,100	2,100
<i>For rounding</i>		+470	-600	+470
<i>Total</i>	14,089	18,000	14,000	15,000

BANGALORE.

RECEIPTS.				
	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
II—TAXES ON INCOME	1,88,419	1,55,000	2,40,000	2,38,000
V—LAND REVENUE	4,303	...	...	...
VI—EXCISE	14,77,890	14,02,000	14,51,000	14,31,000
VII—STAMPS	1,61,464	1,49,000	1,62,000	1,62,000
IX—REGISTRATION	11,368	13,000	13,000	13,000
XVI—INTEREST	1,630	2,000	1,000	2,000
XVII—ADMINISTRATION OF JUSTICE	7,264	8,000	6,000	7,000
XIX—POLICE	17,434	15,000	17,000	16,000
XXI—EDUCATION	3,297	3,000	3,000	3,000
XXII—MEDICAL	20,493	16,000	21,000	21,000
XXVI—MISCELLANEOUS DEPARTMENTS	419	...	...	...
XXXIII—RECEIPTS IN AID OF SUPERANNUATION	1,414	1,000	4,000	6,000
XXXIV—STATIONERY AND PRINTING	461	...	...	...
XXXV—MISCELLANEOUS	-11,03,455	-4,96,000	-7,26,000	-4,31,000
TOTAL .	7,92,401	12,68,000	11,92,000	14,68,000

WESTERN INDIA STATES AGENCY.

	ACTUALS, 1923-24.	BUDGET ESTIMATE, 1924-25.	REVISED ESTIMATE, 1924-25.	BUDGET ESTIMATE, 1925-26.
	Non- voted.	Non- voted.	Non- voted.	Non- voted.
	Rs.	Rs.	Rs.	Rs.
26.—Police	7,97,000	6,27,000
29.—Political	6,65,000	6,13,000
33.—Public Health	3,000	9,000
<i>Total</i>	14,65,000	12,49,000

26.—POLICE.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
Superintendence	21,000
District Executive Force	7,97,000	6,85,000
Deduct—Contribution	—79,000
<i>Total</i>	7,97,000	6,27,000

29.—POLITICAL.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
Political Agents	6,65,000	6,13,000
<i>Total</i>	6,65,000	6,13,000

33.—PUBLIC HEALTH.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
Public Health Establishment	3,000	9,000
<i>Total</i>	3,000	9,000

LAND REVENUE.

	ACTUALS, 1923-24.		BUDGET ESTIMATE, 1924-25.		REVISED ESTIMATE, 1924-25.		BUDGET ESTIMATE, 1925-26.	
	<i>Non-voted.</i>	<i>Voted.</i>	<i>Non-voted.</i>	<i>Voted.</i>	<i>Non-voted.</i>	<i>Voted.</i>	<i>Non-voted.</i>	<i>Voted.</i>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Exchange	20,582	...	17,000	1,000	4,000	...	...	...
Total .	20,582	...	17,000	1,000	4,000	...	...	...
	20,582		18,000		4,000		...	

EXCISE.

	ACTUALS, 1923-24.		BUDGET ESTIMATES, 1924-25.		REVISED ESTIMATES, 1924-25.		BUDGET ESTIMATES, 1925-26.	
	<i>Non-voted.</i>	<i>Voted.</i>	<i>Non-voted.</i>	<i>Voted.</i>	<i>Non-voted.</i>	<i>Voted.</i>	<i>Non-voted.</i>	<i>Voted.</i>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Exchange	5,000	4,000	2,000	...	...	...
TOTAL		9,000		2,000		...	

JAILS AND CONVICT SETTLEMENTS.

	ACTUALS, 1923-24.		BUDGET ESTIMATE, 1924-25.		REVISED ESTIMATE, 1924-25.		BUDGET ESTIMATE, 1925-26.	
	<i>Non-voted.</i>	<i>Voted.</i>	<i>Non-voted.</i>	<i>Voted.</i>	<i>Non-voted.</i>	<i>Voted.</i>	<i>Non-voted.</i>	<i>Voted.</i>
Exchange	13,409	5,070	15,000	5,000	15,000	2,000	...	...
Total .	18,479		20,000		17,000		...	

FAMINE RELIEF.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
BOMBAY.	Rs.	Rs.	Rs.	Rs.
Direct Famine Expenditure in Palsapur Agency	14,000	...	...
TOTAL (VOTED)	14,000	...	...

MILITARY SERVICES.

	<i>REVISED, 1924-25.</i>				<i>BUDGET, 1925-26.</i>			
	<i>India.</i>	<i>England.</i>	<i>Exchange.</i>	<i>Total.</i>	<i>India.</i>	<i>England.</i>	<i>Exchange.</i>	<i>Total.</i>
	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
<i>Army</i>	41,39,09,000	10,36,88,000	3,85,13,000	55,61,10,000	42,29,50,000	9,88,28,000	3,29,43,000	55,47,21,000
<i>Marine</i>	48,58,000	20,96,000	7,78,000	77,32,000	55,15,000	20,89,000	6,96,000	83,00,000
<i>Military Engineer Services</i>	4,03,93,000	5,55,000	2,06,000	4,11,54,000	3,89,91,000	4,54,000	1,51,000	3,95,96,000
TOTAL	45,91,60,000	10,63,39,000	3,94,97,000	60,49,96,000	46,74,56,000	10,13,71,000	3,37,90,000	60,26,17,000

RECEIPTS.

	<i>REVISED, 1924-25.</i>				<i>BUDGET, 1925-26.</i>			
	<i>India.</i>	<i>England.</i>	<i>Exchange.</i>	<i>Total.</i>	<i>India.</i>	<i>England.</i>	<i>Exchange.</i>	<i>Total.</i>
	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
<i>Army</i>	2,93,68,000	60,28,000	22,39,000	3,76,35,000	2,47,44,000	40,68,000	13,56,000	3,01,68,000
<i>Marine</i>	12,75,000	...	...	12,75,000	9,33,000	...	...	9,33,000
<i>Military Engineer Services</i>	27,86,000	...	...	27,86,000	90,16,000	...	...	90,16,000
TOTAL	3,34,29,000	60,28,000	22,39,000	4,16,96,000	3,46,93,000	40,68,000	13,56,000	4,01,17,000

Demand No. 83.

IRRIGATION WORKS—NOT CHARGED TO REVENUE.

Rs. 27,000.

		Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
		Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.				
<i>Upper Swat Canal.</i>				
Works		98,000	98,000	1,28,000
Establishment		20,000	20,000	45,000
Other charges		-9,000	-9,000	1,000
		1,09,000	1,09,000	1,74,000
<i>Lower Swat Canal.</i>				
Works . . . . .		...	...	...
Establishment . . . . .		...	...	...
Other charges . . . . .		...	...	...
	
<i>Kabul River Canal.</i>				
Works . . . . .		...	10,000	20,000
Establishment . . . . .		...	6,000	7,000
		...	16,000	27,000
BALUCHISTAN.				
<i>Shebo Canals.</i>				
Works . . . . .		...	...	4,000
Establishment . . . . .		...	...	1,200
		...	...	5,200
<i>Khusil Khan Canals.</i>				
Works		5,000	5,000	5,000
Establishment		2,700	2,700	1,500
Other charges		-1,700	-1,700	...
		6,000	6,000	6,500
<i>Nari Canals.</i>				
Works		6,800	6,800	3,200
Establishment		4,700	4,700	900
Other charges		-5,300	-5,300	...
		6,000	6,000	4,100
	TOTAL	1,21,000	1,37,000	2,16,800
	For rounding . . . . .		...	+ 200
	GRAND TOTAL	1,21,000	1,37,000	2,17,000
	<i>Deduct—Amount met from Ordinary Revenues</i>	1,21,000	-1,21,000	1,90,000
	Amount not charged to Revenue . . . . .	...	16,000	27,000

Demand No. 84.

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS.

Rs. 2,12,36,000.

	India.	England.	Total.
	Rs.	Rs.	Rs.
Capital Outlay not charged to Revenue	1,98,35,000	14,01,000	2,12,36,000

For details, please see Appendix A.

Demand No. 85.

CAPITAL OUTLAY ON INDO-EUROPEAN TELEGRAPHS.

Rs. 1,17,000.

	India.	England.	Total.
	Rs.	Rs.	Rs.
Capital outlay not charged to Revenue	—33,000	1,50,000	1,17,000

For details please see Appendix A.

Demand No. 86.
DELHI CAPITAL OUTLAY.

Rs. 1,50,39,000.

Abstract of demand for grant under "57—Initial Expenditure on the New Capital at Delhi"—Including expenditure in England.

Particulars.	Amount.
	Rs.
A.—Salaries and allowances	17,76,350
B.—Travelling allowances	1,35,000
C.—Supplies, services and contingencies	65,000
Adjustment for exchange on outlay in England	68,000
	20,44,350
<i>Deduct</i> —Amount chargeable to other heads	3,53,250
Net total A, B, and C.	16,91,100
D.—Works expenditure	1,42,48,900
E.—Land acquisition . . . . .	.....
F.—Other miscellaneous expenditure . . . . .	.....
Adjustment for exchange on outlay in England on D—Works Expenditure	60,000
	1,43,08,900
TOTAL	1,60,00,000
<i>Less</i> —Receipts treated as reduction of expenditure	5,00,000
GRAND TOTAL	1,55,00,000
<i>NON-VOTED</i>	4,61,000
<i>VOTED</i>	1,50,39,000

Statement showing details of the demand for the New Capital at Delhi for 1925-26.

Departmental and Service Heads.	Particulars.	AMOUNT.		
		Works in progress.	New works.	Total.
		Rs.	Rs.	Rs.
A.—Salaries and Allowances—				
I.—Engineering Establishment	1 Chief Engineer	46,600		
	2 Superintending Engineers	58,400		
	5 Executive Engineers	96,900		
	3 Executive Engineers	39,900		
	2 Assistant Executive Engineers	20,200		
	12 Assistant Engineers	97,800		
				3,59,800
II.—Subordinates	31 Upper Subordinates	87,600		
	61 Subordinates	90,000		
	3 Sub-Engineers	15,000		
				1,92,600
III.—Specialist Officers.	2 Architects of Central Buildings	2,20,000		
	1 Sanitary Engineer	24,000		
	1 Architect	25,800		
	1 Assistant Architect	15,900		
	1 Assistant Architect	9,750		
	1 Electrical and Mechanical Engineer	23,900		
	2 Electrical Engineers	27,600		
				3,46,350
IV.—Miscellaneous Appointments	1 Quantity Surveyor	16,500		
	2 Assistants to Quantity Surveyor	10,800		
	7 Works Assistants	53,100		
	5 Works Assistants	45,900		
	6 Store Keepers	15,000		
	1 Estate Officer	18,300		
	1 Assistant Estate Officer	10,200		
	2 Assistant Accounts Officers	16,400		
	1 Personal Assistant	12,600		
	1 Superintendent of Quarters	6,000		
	2 Furniture Supervisors	7,800		
	10 Stock and Ledger Verifiers	15,000		
	1 Railway Transport Officer	3,900		
				2,31,600
V.—Office Establishments	Clerks, draftsmen, computers and menials	4,94,600		
				4,94,600
VI.—Medical	1 Health Officer	29,400		
	1 Civil Surgeon for 6 months	6,800		
	1 Assistant Surgeon	4,800		
	5 Sub-Assistant Surgeons	4,700		
	Compounders	2,500		
	Menial establishment	6,000		
				56,000
VII.—Conservancy	1 Superintendent	5,800		
	1 Inspector	2,200		
	Menial staff	5,400		
				13,400
VIII.—Arboriculture and Horticulture	1 Superintendent, Arboriculture and Horticulture	9,600		
	1 Assistant Superintendent	7,100		
	1 Ranger	3,200		
	3 Subordinates	7,200		
				27,100
Leave salary payable in England	Voted	20,000		
	Non-voted	35,000		
				55,000
	Total			17,76,350
B.—Travelling Allowances				1,85,000
C.—Contingencies				65,000
Adjustment for exchange on outlay in England.	Voted	48,500		
	Non-voted	19,500		
				68,000
	Total A, B and C			20,44,350
	Deduct—Credits due from other heads			3,53,250
	Net Total A, B and C.			16,91,100

Statement showing details of the demand for the New Capital at Delhi for 1925-26—concl'd.

Departmental and Service Heads.	Particulars.	AMOUNT.		
		Works in progress.	New works.	Total.
		Rs.	Rs.	Rs.
	Net Total A, B and C. Brought forward			18,91,100
D.—Works	I.—(i) Government House	50,00,000	...	50,00,000
	(ii) Secretariats	30,00,000	...	30,00,000
	(iii) Other buildings—			
	A. Central Buildings	28,50,000	...	
	B. Other Government Offices	4,00,000	3,00,000	
	C. Residential Buildings	3,30,000	2,00,000	
	D. Medical Buildings . . . . .	...	8,00,000	
	F. Fire Station . . . . .	...	69,000	
	G. Miscellaneous Civil Buildings . . . . .	...	70,000	
	H. Military Buildings	2,00,000	...	
	I. Other Buildings	2,00,000	...	
		37,80,000	14,39,000	
	(iv) Council Chamber	25,00,000	...	52,19,000
	II.—Communications—			25,00,000
	B. Arteries	4,60,000	...	
	D. Service roads	1,00,000	...	
	E. Roads on Ridge	40,000	...	
		6,00,000	...	
	III.—Miscellaneous Public Improvements—			6,00,000
	A. Parks and Gardens	1,00,000	...	
	B. Recreation Park	1,50,000	...	
	C. Palings	1,00,000	...	
	D. Road Circuses	50,000	...	
	E. Indrapat Reservoir . . . . .	..	1,00,000	
		4,00,000	1,00,000	
	IV.—Electric light and power	4,00,000	...	5,00,000
	V.—Irrigation	1,00,000	...	4,00,000
	VI.—Sanitation—			1,00,000
	(i) Storm water drains	3,00,000	...	
	(ii) Sewerage	7,00,000	...	
	(iii) Water supply	4,00,000	...	
	(iv) Conservancy	2,00,000	...	
		16,00,000	...	
	VII.—Tools and Plant . . . . .	...	...	16,00,000
	VIII.—Stock and Suspense . . . . .	...	...	3,00,000
				-21,14,000
	IX.—Miscellaneous—	-3,00,000	...	-3,00,000
	X.—Maintenance during construction . . . . .	...	...	12,99,000
	Railway diversion	-54,000	...	-54,000
				1,80,50,000
	Deduct—Probable savings			-38,01,100
				1,42,48,900
	Adjustment for exchange on English outlay on D— Works expenditure.			60,000
	Net Total D.—Works			1,43,08,900
	Less—Receipts treated as reduction of expenditure			5,00,000
	NET GRAND TOTAL {			1,50,39,000
	Voted			4,61,000
	Non-voted			1,55,00,000

DISBURSEMENTS OF LOANS AND ADVANCES.

	Actuals, 1923-24.	Budget Estimate, 1924-25.	Revised Estimate, 1924-25.	Budget Estimate, 1925-26.
	Rs.	Rs.	Rs.	Rs.
Demand No. 87.				
INTEREST-FREE ADVANCES.				
Advances Repayable	9,12,36,361	(a)5,81,94,000	(a)5,29,35,000	(a)1,77,46,000
Coinage Accounts—				
Bronze Mintage Account—				
Purchase of Metal . . . . .	...	...	...	...
Profit on Bronze Coinage Account—				
Charges for destruction of coins	2,46,617	2,45,000	1,57,000	1,81,000
Nickel Mintage Account—				
Purchase of Metal . . . . .	...	...	...	...
Profit on Nickel Coinage Account—				
Charges for destruction of coins	8,61,028	6,50,000	5,75,000	2,88,000
Total Demand No. 87 Voted	9,28,44,006	5,90,89,000	5,36,07,000	1,82,15,000
Demand No. 88.				
LOANS AND ADVANCES BEARING INTEREST.				
Loans and Advances by the Central Government—				
Loans to Indian States—				
India . . . . .	...	...	1,00,000	...
North-West Frontier Province . . . . .	...	...	30,000	...
Bombay	1,01,500	74,000	8,70,000	1,10,000
Punjab . . . . .	...	...	1,19,52,000	72,15,000
Loans to Mofussil Municipalities—				
India . . . . .	...	50,000	...	...
North-West Frontier Province	3,18,000	4,00,000	2,50,000	7,50,000
Loans to Landholders and other Notabilities—				
India . . . . .	...	1,70,000	45,000	20,000
North-West Frontier Province	86,298	...	80,000	...
Regimental and other Loans (Military)	8,687	30,000	30,000	10,000
Loans to Districts and other Local Fund Committee—				
Bihar and Orissa	4,50,000	...	3,35,000	...
Advances under Special Laws—				
India	10,223	...	75,000	1,00,000
Advances to Cultivators—				
India . . . . .	...	2,45,000	1,80,000	2,85,000
North-West Frontier Province	3,68,509	2,32,000	1,11,000	2,31,000
Coorg . . . . .	...	...	74,000	30,000
Miscellaneous Loans and Advances—				
India . . . . .	...	...	2,000	3,000
Coorg . . . . .	...	...	20,00,000	...
Bombay	30,96,123	...	4,000	...
Burma . . . . .	...	...	...	...
Advances to the Provincial Loans Fund . . . . .	...	...	...	(d)18,81,82,000
Advances to Government Servants— (b)				
House-building advances . . . . .	...	...	...	19,98,000
Advances for purchase of motor cars . . . . .	...	...	...	84,83,000
" " other conveyances . . . . .	...	...	...	8,82,000
Reserve provision—				
India . . . . .	...	10,00,000	...	10,00,000
	44,39,340	22,01,000	1,55,88,000	15,41,99,000
Loans between Central and Provincial Governments—				
Madras	61,24,546	1,10,00,000	1,46,15,000	
Bombay	10,25,21,000	11,14,95,000	7,39,68,000	
United Provinces	1,03,89,700	1,36,80,000	1,49,05,000	
Bihar and Orissa	7,00,000	5,00,000	5,00,000	
Central Provinces and Berar	30,70,000	26,50,000	26,50,000	
	12,28,05,246	13,93,25,000	10,66,38,000	(e) ...
Total Demand No. 88 Voted	12,72,44,586	14,15,26,000	12,22,26,000	15,41,99,000

(a) Excludes all book-keeping adjustments.
 (b) Current year's Revised and Budget and last year's actuals are included under "Advances Repayable" under Demand No. 87.
 (c) The Budget Estimate is shown under the head "Advances to the Provincial Loans Fund", vide (d) above.

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