

DETAILED ESTIMATES
AND
DEMANDS FOR GRANTS

FOR
Expenditure of the Central Government
charged to Revenue and Capital
and also of Disbursements

OF
LOANS AND ADVANCES

FOR
1924-25



DELHI
GOVERNMENT CENTRAL PRESS
1924

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NOTE

This volume contains the detailed estimates in support of demands for grants other than those for railways and posts and telegraphs as well as the estimates under the non-voted heads other than military services. The details in respect of the excepted heads are given in separate volumes.

The new items of expenditure included in the Budget Estimates for 1924-25 are printed in thick type. Such of the items as have received the approval of the Standing Finance Committee are marked with an asterisk. Non-voted items are printed in italics. Brief explanations of important variations in details are furnished in the form of footnotes to the detailed estimates.

The grants for minor areas, *e.g.*, Delhi, Baluchistan, etc., are brought together under a separate demand for each area.

BUDGET, 1924-25.

Abstract of Demands showing voted expenditure by heads of account.

[In thousands of rupees.]

	N. W. Frontier Province.	Baluchistan.	Delhi.	Ajmer.	Andamans and Nicobar Islands	Rajputana.	Central India.	Hyderabad.	Departmental.	Total India.	England.	Exchange.	GRAND TOTAL.
Customs	...	...	...	...	...	...	...	...	72,82	72,82	50	35	73,97
Taxes on Income	...	...	...	...	...	...	...	...	61,25	61,25	16	7	61,48
Salt	...	...	...	...	...	...	...	...	1,06,39	1,06,39	37	16	1,08,92
Opium	...	...	...	...	...	...	...	...	2,07,08	2,07,09	65	28	2,08,02
Land Revenue	7,55	2,94	38	1,19	...	5	2	...	...	12,13	1	1	12,15
Excise	38	18	11	32	...	1	45	...	...	1,43	10	4	1,57
Stamps	16	5	11	7	...	...	1	1	-6,02	-5,61	5,00	2,16	1,55
Forest	5,93	36	...	50	11,60	...	12	...	6,24	24,75	2,49	1,08	23,32
Registration	18	3	9	2	...	...	1	...	...	38	...	...	33
Railways	...	...	...	...	...	...	...	...	67,43,03	67,43,03	11,90	5,15	67,60,08
Irrigation	...	...	...	...	...	...	...	...	17,93	17,93	7	2	18,02
Indian Postal and Telegraph Department.	...	...	...	...	...	...	...	...	7,73,97	7,73,97	29,96	12,97	8,16,90
Indo-European Telegraph Department.	...	...	...	...	...	...	...	...	23,78	23,78	6,83	2,97	33,58
Interest on Debt and Reduction or Avoidance of Debt.	...	...	...	...	...	...	...	...	9,70	9,70	7,93	3,48	21,06
Interest on Miscellaneous obligations.	...	14	...	...	...	...	...	...	3,62,92	3,63,06	...	...	3,63,06
General Administration	11,79	1,68	3,51	1,24	...	...	11	...	67,87	85,20	9,67	4,18	99,05
Audit	...	...	...	...	...	...	...	...	75,93	75,93	1,20	52	77,55
Administration of Justice.	5,43	39	1,51	1,02	...	23	8	2	46	9,14	...	...	9,14
Jails & Convict Settlements.	6,47	84	1,39	59	27,99	...	4	...	...	37,32	12	5	37,49
Police	48,58	11,73	7,85	3,67	...	3,44	2,25	22	81	78,55	16	7	78,78
Ports and Pilotage	...	...	...	...	...	...	...	...	11,95	11,95	55	24	12,74
Survey of India	...	...	...	...	...	...	...	...	22,38	22,38	...	...	...
Meteorology	...	...	...	...	...	...	...	...	6,32	6,32	...	...	...
Geological Survey	...	...	...	...	...	...	...	...	2,20	2,20	...	...	...
Botanical Survey	...	...	...	...	...	...	...	...	6,41	6,41	4,18	1,82	61,08
Zoological Survey	...	...	...	...	...	...	...	...	1,09	1,09	...	...	...
Archæology	...	...	...	...	...	...	...	...	12,29	12,29	...	...	...
Mines	...	...	...	...	...	...	...	...	1,28	1,28	...	...	...
Other Scientific Departments.	4	10	1	4	...	...	...	...	2,91	3,10	...	...	...
Education	11,43	2,25	5,28	2,55	...	84	1,08	19	2,80	26,22	18	8	26,48
Medical	2,72	2,81	3,07	47	...	4	54	7	7,43	17,15	81	38	18,33
Public Health	98	12	77	3	...	2	...	10	3,19	5,21	16	7	5,44
Agriculture	57	21	10	27	...	...	...	...	12,40	13,55	49	21	21,74
Civil Veterinary Services	42	59	2	1	...	...	...	...	6,45	7,49	...	...	...
Industries	...	...	3	...	...	...	...	...	8	11	35	15	61
Aviation	...	...	...	...	...	...	...	...	19	19	1	...	20
Commercial Intelligence	...	...	...	...	...	...	...	...	1,71	1,71	...	...	...
Census	...	...	...	...	...	...	...	...	1	1	...	...	...
Emigration Internal	...	...	...	...	...	...	...	...	57	57	4,65	2,01	23,70
External	...	...	...	...	...	...	...	...	61	81	...	...	...
Joint Stock Companies.	...	...	...	...	...	...	...	...	1,32	1,32	...	...	...
Miscellaneous Departments	...	...	...	...	...	...	...	...	12,46	12,62	...	...	...
Currency	4	2	5	35	...	...	4	3	28,29	28,82	21,47	9,29	59,58
Mint	...	...	...	...	...	...	...	...	13,77	13,77	38	16	14,31
Civil Works	...	...	...	...	...	...	...	...	1,39,09	1,39,09	42	18	1,39,69
Famine Relief	...	...	...	...	...	...	...	...	14	14	...	...	14
Superannuation, etc.	3,58	95	3,14	2,04	3	...	98	1,16	-1	11,85	20,25	8,76	40,86
Stationery and Printing	1,47	1	9	12	...	1	2	14	38,43	40,29	6,94	3,01	50,24
Miscellaneous	1,37	60	4,91	32	...	3	71	3	36,57	46,54	22,30	9,65	78,49
Adjustments with Provincial Governments.	...	...	...	...	...	...	...	...	22,65	22,65	...	...	22,65
Refunds	20	10	10	13	...	...	2	...	9,76	10,31	...	...	10,31
TOTAL	1,09,88	26,14	31,52	14,96	39,62	4,67	6,62	1,97	89,30,85	91,65,63	1,60,57	69,50	93,95,70

Schedule of demands for grants for expenditure of the Central Government for the year 1924-25 submitted for the vote of the Legislative Assembly.

Number of demand.	Service, Administration or Area to which demand relates.	Head of Account.	Amount.	Reference to page of detailed statements.
A.—Expenditure from Revenue.				
			R	
1	Customs	Customs	73,17,000	1—8
2	Taxes on Income	Taxes on Income	61,32,000	9—16
3	Salt	Salt	1,06,55,000	17—28
4	Opium	Opium	2,07,31,000	29—31
5	Land Revenue	Land Revenue	1,000	32
6	Excise	Excise	4,000	33
7	Stamps	Stamps	1,14,000	34
8	Forests	Forests	7,32,000	35—36
9	Railways (inclusive of Working Expenses and payment of Surplus Profits to Railway Companies).	State Railways, Subsidised Companies, Miscellaneous Railway Expenditure.	67,60,08,000	37
10	Irrigation (including Working Expenses), Navigation, Embankment and Drainage Works.	Works for which capital accounts are kept, Miscellaneous Irrigation Expenditure, Construction of Irrigation, etc., Works.	18,03,000	38
11	Indian Postal and Telegraph Department (including Working Expenses).	Posts and Telegraphs	8,16,90,000	39
12	Indo-European Telegraph Department (including Working Expenses).			
13	Interest on Debt and Reduction or Avoidance of Debt.	Interest on ordinary Debt	21,06,000	41—43
14	Interest on Miscellaneous Obligations	Interest on other Obligations	3,62,92,000	43
15	General Administration	General Administration	72,05,000	44—56
16	Audit	Audit	76,45,000	57—66
17	Administration of Justice	Administration of Justice	46,000	67
18	Jails and Convict Settlements	Jails and Convict Settlements	5,000	68
19	Police	Police	88,000	69
20	Ports and Pilotage	Ports and Pilotage	12,19,000	70—74
21	Survey of India	Scientific Departments	22,35,000	75—82
22	Meteorology	" "	6,32,000	83—85
23	Geological Survey	" "	2,20,000	86
24	Botanical Survey	" "	6,41,000	87
25	Zoological Survey	" "	1,09,000	88
26	Archæology	" "	12,29,000	89—90
27	Mines	" "	1,28,000	91
28	Other Scientific Departments	" "	4,73,000	92
29	Education	Education	2,68,000	93
30	Medical Services	Medical	7,79,000	94—96
31	Public Health	Public Health	3,28,000	97—98
32	Agriculture	Agriculture	12,61,000	99—106
33	Civil Veterinary Services	"	6,45,000	107—108
34	Industries	Industries	23,000	109
35	Aviation	Aviation	19,000	110
36	Commercial Intelligence	Miscellaneous Departments	1,71,000	111
37	Census	" "	1,000	112
38A.	Emigration—Internal	" "	57,000	113—114
38B.	" External	" "	81,000	115—116
39	Joint-Stock Companies	" "	1,32,000	117—118
40	Miscellaneous Departments	" "	14,47,000	119—128
41	Currency	Currency	37,58,000	129—134
42	Mint	Mint	13,93,000	135—136
43	Civil Works (under the control of the Public Works Department).	Civil Works	1,39,69,000	137—149
44	Famine Relief	Famine Relief	14,000	150
45	Superannuation Allowances and Pensions	Superannuation Allowances and Pensions	29,00,000	151
46	Stationery and Printing	Stationery and Printing	48,38,000	152—163
47	Miscellaneous	Miscellaneous	48,22,000	164—168
48	Adjustments with Provincial Governments	Miscellaneous Adjustments between Central and Provincial Governments.	22,65,000	169
49	Refunds		9,76,000	170
50	North-West Frontier		1,09,38,000	171—199
51	Baluchistan		26,14,000	200—217
52	Delhi		81,52,000	218—232
53	Ajmer and Merwara		14,96,000	233—246
54	Andamans and Nicobar Islands		39,62,000	247—252
55	Rajputana		4,67,000	253—259
56	Central India		6,52,000	260—269
57	Hyderabad		1,97,000	270—275
58	Expenditure in England—Secretary of State for India		23,88,000	276—277
59	Expenditure in England—High Commissioner for India.		47,39,000	278—280
Non-voted	Eccelesiastical, Political, etc.			281—290
	TOTAL		(a) 93,95,70,000	
B.—Expenditure charged to Capital.				
60	Railways	Construction of State Railways	29,97,61,000	291
	Irrigation	Construction of Irrigation Works	1,73,95,000	292
61	Telegraphs	Capital outlay on Telegraphs	1,42,97,000	293
62	New Capital at Delhi	Initial Expenditure on New Capital at Delhi		294—296
	TOTAL		33,14,53,000	
C.—Disbursements of Loans and Advances.				
63	Interest free advances		5,90,49,000	297
64	Loans and advances bearing interest		14,15,26,000	
	TOTAL		20,06,15,000	
	GRAND TOTAL		1,47,16,38,000	

(a) This is made up of R18,44,89,000 shown as voted expenditure in Statement B of the Budget, R75,40,50,000 as in footnotes (a), (b), (c) and (f) in Statement A and R10,81,000 on account of Refunds of which R9,76,000 only appears under the subject demand, the balance of R55,000 having been included in the Area demands.

Demand No. 1.

CUSTOMS.

Rs. 73,17,000.

	ACTUALS, 1922-23.		BUDGET ESTIMATE, 1923-24.		REVISED ESTIMATE, 1923-24.		BUDGET ESTIMATE 1924-25.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
India	...	...	...	30,000	...	...	...	5,48,000
Madras	5,06,911	6,98,144	5,51,600	7,05,400	4,90,900	7,25,100	5,54,600	7,49,400
Bombay	91,012	24,88,085	1,59,000	27,25,000	1,64,000	23,94,000	1,22,000	27,48,000
Bengal	94,003	19,81,604	97,000	21,05,000	67,000	20,89,000	1,00,000	21,99,000
Punjab	38,543	...	23,000	...	23,000	...	23,000	...
Burma	65,913	9,47,109	84,000	10,15,000	92,000	9,23,000	73,000	10,18,000
Bihar and Orissa	...	18,335	...	17,000	...	17,000	...	18,000
Central Provinces	...	770	...	2,000	...	2,000	...	2,000
Exchange	21,882	23,047	27,000	18,000	24,000	38,000	21,000	35,000
For rounding	...	...	+400	-400	+100	-100	+400	-400
	8,18,264	61,57,094	9,42,000	66,17,000	8,61,000	61,88,000	8,94,000	73,17,000
Lump reduction made by the Assembly	...	...	...	-4,00,000	...	...	...	...
	8,18,264	61,57,094	9,42,000	62,17,000	8,61,000	61,88,000	8,94,000	73,17,000
NET TOTAL		69,75,358		71,59,000		70,49,000		82,11,000

	INDIA.	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	Assistant Collectors	...	...	30,000	...	...	...
Allowances, honoraria, etc.	Overtime and Holiday allowances	...	...	...	...	...	(a) 4,58,480*
Establishment charges payable to other Governments Departments, etc.—	Cost of collection of customs duty on articles of Inward Foreign Letters and Parcels	...	...	...	...	...	(b) 90,000
	For rounding	...	...	...	...	...	-480
	Total (voted)	...	...	30,000	...	...	5,48,000

	Existing strength.	MADRAS.	SEA CUSTOMS.	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	1	Collector (2,250—100—2,750)			28,200			30,600	
	2	Assistant Collectors (350—1,500) + overseas pay (150—250)			23,400			24,000	
	1	Assistant Collector (350—1,500)			7,200			8,400	
		Leave salary		22,769	1,300	60,100	28,700	...	63,000
Pay of Establishment—	269	Appraisers, Preventive Officers, Clerks, etc., (at varying rates from Rs. 15 to Rs. 700)		35,208			29,400		
		Temporary Establishment			2,26,608			2,29,152	
		Leave salary			15,378			14,932	
				2,52,354	20,000	2,61,985	2,48,500	20,000	2,63,984
Allowances, honoraria, etc.—		Travelling and Tentage Allowance			9,600			9,600	
		Rewards			4,000			4,000	
		Overtime and Holiday Allowances [§]		100	30,000	43,600	42,000	31,000	44,600
				41,029					
Supplies and services—		Purchase and Repair of Boats			650			650	
		Purchase of comptometers		351	...	650	500	(c) 3,400*	4,050
Contingencies—		Contract Contingencies			4,000			4,000	
		Liveries and Clothing			1,000			1,000	
		Rates and Taxes			2,000			2,000	
		Telephone Charges			1,100			1,325	
		Other Contingent Expenditure		11,694	3,360	11,460	12,500	3,150	11,455
Establishment charges payable to other Governments, Departments, etc.		Portion of the charges of the Customs Establishment in the Board's office		...					(d) 5,910
		For rounding		...		+ 504	...		+ 1
		Total Sea Customs		3,66,505		3,78,300	3,61,000		3,93,000

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 108, paragraph 24. For an explanation of this item see footnotes (d) and (e) in the explanatory note on page 8.

(b) It has been provisionally decided to debit the Customs Department with 1½ per cent. of the total customs duty realized through the intermediation of the Post Office, a corresponding credit being taken in the working expenses of the Posts and Telegraphs Department.

(c) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 104, paragraph 8.

(d) Due to separation of the combined Salt and Excise Department in Madras and consequent transfer of the cost of work done for the Customs Department.

§ See note at the end of the Demand.

CUSTOMS.

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.			
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
<i>Pay of Officers—</i>	Existing strength	OUTPORTS.							
	58	Inspectors, Assistant and Sub-Inspectors at varying rates from Rs. 60 to Rs. 500 Temporary Establishment	93,095	1,03,565 4,200	1,07,765	95,000	96,455 4,200	1,00,655	
	<i>Pay of Estab-lishment—</i>	122	Clerks at varying rates from Rs. 20 to Rs. 20		51,742			51,462	
		200	Servants at varying rates from Rs. 12 to Rs. 25 Temporary Establishment Leave salary		35,076 9,940 3,735			33,684 10,648 3,735	
	<i>Allowances, honoraria, etc—</i>		Travelling Allowance	89,889	10,400	1,00,493	95,000	9,900	99,529
			House-rent and other Allowances		1,180			3,596	
			Rewards		3,500			2,500	
			Overtime and Holiday Allowances		24,000			25,000	
	<i>Contingencies—</i>			43,057		39,080	37,300		40,996
			Petty construction and repairs		6,500			6,500	
		Rates and Taxes		3,000			4,000		
		Other Contingent Expenditure		4,400			4,400		
		Contract Contingencies		6,000			6,000		
		For rounding	23,167		19,900 + 62	23,000		20,900 + 20	
		Total Outports	2,49,208		2,67,300	2,50,300		2,62,100	
<i>Pay of Officers—</i>	Existing strength.	LAND CUSTOMS.							
	16	Inspectors, Assistant and Sub-Inspectors at varying rates from Rs. 60 to Rs. 300 Temporary Establishment	23,966	19,700 3,240	22,940	31,400	19,940 10,200	30,140	
	<i>Pay of Estab-lishment—</i>	44	Clerks at varying rates from Rs. 20 to Rs. 60		18,234			18,540	
		271	Servants at varying rates from Rs. 12 to Rs. 25 Temporary Establishment Leave salary		47,568 1,440 1,500			47,568 22,056 1,500	
	<i>Allowances, honoraria, etc—</i>		Travelling allowance	59,350	7,700	68,742	74,000	12,000	89,664
			House Rent and other allowances		786			786	
			Rewards		1,500			5,000	
	<i>Contingencies—</i>			16,149		9,986	26,900		18,686
			Petty construction and repairs		4,000			3,930	
			Rates and Taxes		300			200	
		Other contingent expenditure		2,300			3,360		
		Contract contingencies		3,000			3,000		
		For rounding	5,835		9,600	9,600		10,490	
		For rounding			+ 32			+ 120	
		Total Land Customs	1,05,300		1,11,300	1,41,900		1,49,100	
<i>Assignments and Compensa-tions—</i>		To Travancore and Cochin States	4,84,042		5,00,000	4,62,200		5,00,000	
		For rounding			+ 100			- 200	
		TOTAL MADRAS	12,05,055		12,57,000	12,16,000		13,04,000	
		Non-voted	5,06,911		5,51,600	4,90,900		5,54,600	
		Voted	6,98,144		7,05,400	7,25,100		7,49,400	
<i>Pay of Officers—</i>	Existing strength.	BOMBAY.							
	COMMISSIONER.								
	1	Commissioner (3,000)		36,000		38,000			
		Other Gazetted officers	37,896	2,380	38,380	4,000			
	<i>Pay of Estab-lishment—</i>	14	Servants at varying rates from Rs. 10 to Rs. 20	3,626	1,680				
		Local allowance		4,410					
<i>Allowances, honoraria, etc—</i>		Travelling Allowance		1,230		4,000			
		House Rent and other Allowances		600		2,000			
			6,034		7,920				
		For rounding			+ 700				
		Total Commissioner	47,556		47,000	48,000		...	

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.		
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
PRESIDENCY DIVISION.									
<i>Pay of Officers—</i>	1	Collector, (3,000)		36,000			13,742		
	5	Assistant Collectors, (350—1,750)		25,750			60,000		
		Additional temporary Assistant Collector (350—1,750)							
	3	Collectors and Assistant Collectors, Leave Salary		65,000			(a) 11,500*		
			33,209	...	1,26,750	42,000	61,478		
			72,665			68,000	13,000	1,49,720	
<i>Pay of Establishment—</i>	304	Clerks, Probationers, etc. at varying rates from Rs. 60 to Rs. 600		3,78,128			4,10,677		
	100	Gate-keepers, Tallymen and wharfingers at varying rates from Rs. 50 to Rs. 250		1,65,211			1,28,299		
	78	Inspectors and Preventive Officers at varying rates from Rs. 200 to Rs. 675		2,81,280			2,77,458		
	65	Appraisers 1 on Rs. 800 and rest at rates varying from Rs. 150 to Rs. 725		2,31,880			2,58,070		
	430	Servants and guards at varying rates from Rs. 6-12-6 to Rs. 30		58,790			1,05,311		
	64	Boat Establishment at varying rates from Rs. 15 to Rs. 150		14,400			23,351		
		Temporary Establishment			66,265			73,560	
		Leave salary			62,000			36,000	
		Establishment for carrying on the analytical works of Bombay custom house			4,336			3,973	
				11,99,541		12,62,290	12,40,000	3,973	13,16,699
<i>Allowances, honoraria, etc.—</i>		Travelling Allowance		11,440			12,240		
		House-rent and other Allowances		97,630			37,489		
				2,700			1,800		
		Rewards		1,00,000			90,000		
	Overtime and holiday allowances §		2,42,601	2,06,000	4,17,770	2,25,000	2,06,000	3,47,529	
<i>Supplies and Services—</i>		Petty Construction and Repairs		1,000			1,000		
		Boat Stores and repairs		30,000			15,000		
		Scales and weights . . . . .		...			100	
		Clothing to crews . . . . .		...			1,588	
		Recruitment of ex-soldiers for customs service		27,070	6,000	37,000	25,000	...	17,688
<i>Contingencies—</i>		Rents, Rates and Taxes		5,080			5,330		
		Rent of Collector's residence . . . . .		...			(b) 4,983*	
		Hire of electric tabulating and sorting machines . . . . .		...			(c) 10,000*	
		Service Postage and Telegrams		7,000			4,000		
		Telephone charges		6,965			5,965		
		Contract Contingencies		23,500			20,836		
		Other Contingent Expenditure		7,975			5,740		
				37,336		50,520	40,000		56,854
	<i>Grants-in-aid, Contributions and Donations—</i>		Payment to Customs Preventive Service Grants and Loans Fund		37,157		29,990	36,000	
			Contribution to Customs Preventive Service Club and Athletic Club				7,200
<i>Establishment charges payable to other Governments, Departments, etc.—</i>		Central Government's share of cost of combined Salt, Customs and Excise Establishment		2,24,030			2,54,650		
		Share debitable to Customs of the combined Salt and Customs Establishment		1,370	23,150	2,47,150	4,000	2,58,650	
<i>Establishment charges recoverable from other Governments, Departments, etc.—</i>		Deduct—Contributions on account of Customs Establishment at Private Wharves		2,49,822		56,970	76,000	44,500	
		Deduct—Contribution from the Port Health Officer for Telephone Operator's pay . . . . .		...		...	...	230
		For rounding				470		390	
		Total Presidency Division	18,46,252		21,15,000	18,20,000		21,16,000	

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 107, paragraph 19.
 (b) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 107, paragraph 21.
 (c) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 107, paragraph 22.

CUSTOMS.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
SIND DIVISION.								
<i>Pay of Officers—</i>	1	Collector (2,250—100—2,750)		33,000			33,000	
	3	Assistant Collectors (350—1,750)	17,625	33,250		33,000	29,050	
			42,688		66,250	28,000		62,050
<i>Pay of Establishment—</i>	74	Inspectors, Preventive Officers and Appraisers at varying rates from Rs. 45 to Rs. 500		1,80,708			1,84,500	
	126	Clerks at varying rates from Rs. 30 to Rs. 600		1,35,565			1,42,965	
	172	Servants at varying rates from Rs. 10 to Rs. 15		22,052			32,340	
	41	Gatekeepers and Wharfingers at varying rates from Rs. 45 to Rs. 190		33,480			34,860	
	36	Boat Establishment at varying rates from Rs. 13 to Rs. 45		10,440			11,670	
		Revision of pay of Establishment		3,120			...	
		Improvement of edible oyster culture in Sind		1,675			...	
		Leave salary		30,000			35,000	
			4,32,164		4,17,040	4,10,000		4,41,335
<i>Allowances, honoraria, etc.—</i>		Travelling Allowance		3,040			5,920	
		Overtime and Holiday Allowances		52,520			52,520	
		House-rent and other Allowances		24,970			28,163	
		Rewards and fees		9,000			10,000	
			88,083		89,530	75,000		96,603
<i>Supplies and services—</i>		Boat Stores and repairs		13,500			19,260	
		Petty Construction and Repairs		500			500	
			17,523		14,000	32,000		19,760
<i>Contingencies—</i>		Rents, Rates and Taxes		9,176			9,319	
		Postage and Telegrams		2,000			2,250	
		Telephone Charges		1,750			2,170	
		Contract Contingencies		7,500			7,500	
		Other Contingent expenditure		5,434			3,864	
			22,493		25,860	15,000		25,103
<i>Grants in-aid, contributions and Donations.</i>		Contribution towards the maintenance of customs recreation club	2,520		...	...		...
		Deduct—Contribution from contractors on account of improvement of edible oyster culture in Sind			—1,675			
			—5,730		—5	—2,000		+149
		For rounding						
		Total Sind Division	6,17,371		6,11,000	5,91,000		6,45,000
COTTON EXCISE ESTABLISHMENT.								
<i>Pay of Officers—</i>	1	Inspector (800—30—1,250)		6,070			10,350	
	1	Assistant Inspector (500—25—800)		9,990			6,200	
		Local allowance	912	...			2,482	
			10,493		16,060	14,000		19,032
<i>Pay of Establishment—</i>	19	Clerks at varying rates from Rs. 60 to Rs. 425		28,090			29,606	
	10	Servants at varying rates from Rs. 7 to Rs. 20		1,420			1,536	
		Leave salary		7,000			2,868	
		Temporary and provisional allowance					960	
			28,167		36,510	33,000		34,970
<i>Allowances honoraria, etc.—</i>		Travelling Allowance		11,320			14,100	
		House-rent and other allowances		3,530			2,772	
			9,617		14,850	9,000		16,872
<i>Contingencies—</i>		Contingencies			1,480	1,000		2,105
			845					
		For rounding			+100			—279
		Total Cotton Excise Establishment	50,034		69,000	57,000		73,000
<i>Sar Dessi of Savantvadi</i>				11,743			11,743	
<i>Assignments and compensations—</i>		Chief of Akalkot		9,606			9,606	
		Not exceeding Rs. 5,000 per annum	17,884	20,297	41,646	22,000 20,000	20,297	41,646
		For rounding			+354			+354
		Total	17,884		42,000	42,000		42,000
		TOTAL BOMBAY	25,79,097		28,84,000	25,58,000		28,70,000
		Non-voted	91,012		1,59,000	1,64,000		1,22,000
		Voted	24,88,085		27,25,000	23,94,000		27,48,000

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		BENGAL.					
		CALCUTTA.					
<i>Pay of Officers—</i>	Existing strength.						
	1	Collector (2,650)		31,200		31,800	
	3	Assistant Collectors 1 (750) 2 (500 to 650)		23,200		25,200	
	1	Additional temporary Assistant Collector				(a) 9,500*	
	3	Assistant Collectors 1 (1,175), 1 (950), 1 (900)		42,300		44,100	
	1	Chemical Examiner (1,650)		19,800		19,800	
		Leave salary		4,000		5,000	
				5,000		+ 300	
				- 300		+ 300	
		For rounding		+ 800			
			94,003		1,25,000	67,000		1,36,000
		23,091			28,000		
<i>Pay of Establishment—</i>	247	Preventive officers at varying rates from Rs. 130 to Rs. 675		7,84,600		8,17,020	
	323	Clerks at varying rates from Rs. 40 to Rs. 620		4,14,231		4,03,472	
	29	Appraisers 1 on Rs. 800 and rest at varying rates from Rs. 290 to Rs. 725		1,72,260		1,82,040	
	290	Servants at varying rates from Rs. 8-8-0 to Rs. 35		57,319		58,664	
		Temporary establishment		19,430		10,400	
	144	Boat establishment		37,392		36,996	
		Leave salary				11,000	
		Revision of pay of the Chemical Examiner's Laboratory Assistants		255		...	
		For rounding		+ 13		+ 88	
			13,19,360		14,85,500	14,15,000		15,19,680
<i>Allowances, honoraria, etc.—</i>				9,500		5,000	
				2,71,000		3,30,000	
				11,000		4,390	
				35,000		4,560	
		3,21,470		3,26,500	3,50,000		3,78,950
<i>Supplies and Services—</i>				22,650		22,650	
				45,500		45,000	
				30,400		28,000	
		1,30,799		98,550	1,33,000		95,650
<i>Contingencies—</i>				23,000		23,000	
				45,000		62,320	
		94,997		68,000	68,000		85,320
<i>Establishment charges recoverable from other Governments, Departments, etc.—</i>							-15,000
							-390
					-50		+790
		19,83,720		21,03,500	20,61,000		22,01,000
		CHITTAGONG.					
<i>Pay of Officers—</i>	Existing strength.						
	1	Collector (1,000—1,050)	10,947		11,550	11,500	12,150
	40	Clerical and other establishment at varying rates from Rs. 35 to Rs. 350		52,640		55,236	
	13	Servants on Rs. 17 and less		2,316		2,326	
		Temporary establishment		790		300	
	26	Boat establishment at rates from Rs. 14 to 50		6,220		6,221	
		Leave salary		5,000		2,000	
		62,126		63,966	62,500		66,083
<i>Allowances, honoraria, etc.—</i>				120		120	
				14,000		13,000	
		14,799		14,120	10,000		18,120
<i>Supplies and Services—</i>						420	
				200		200	
				1,500		1,500	
				450		450	
		780		2,150	2,000		2,570
<i>Contingencies—</i>				1,057		957	
				620		200	
				2,600		2,600	
		3,235		4,277	9,000		3,757
				-563			+320
		91,887		98,500	95,000		98,000
		TOTAL CHITTAGONG.					
		TOTAL BENGAL.					
		20,75,607		22,02,000	21,56,000		22,99,000
		Non-voted					
		94,003		97,000	67,000		1,00,000
		Voted					
		19,81,604		21,05,000	20,89,000		21,99,000

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 107, paragraph 19.

			Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
PUNJAB.								
<i>Assignments and Compensations—</i>		<i>Customs Compensation (Non-voted.)</i>	38,543		23,000	23,000		23,000
BURMA.								
RANGOON.								
<i>Pay of Officers—</i>	Existing strength.							
	1	Chief Collector (2,250—2,750)		30,900			30,000	
	3	Assistant Collectors 1 (450—1,350 +O. S. P. 150 250+special pay 200), 1 (350—1,500)+O. S. P. 150—250, 1 (550)		10,200			20,000	
		Assistant Collector		8,825			5,580	
		Assistant Collectors		...			(a)10,000*	
		Superintendent Preventive Service	44,781	19,032	68,957	67,700	...	65,580
			11,377					
<i>Pay of Establish- ment—</i>	12	Appraisers at varying rates from Rs. 200 to Rs. 700		58,960			56,760	
	93	Inspectors and Preventive officers at varying rates from Rs. 50 to Rs. 550		2,65,108			2,71,992	
	144	Clerical and other establishments at varying rates from Rs. 25 to Rs. 500		2,09,814			2,01,240	
	117	Servants at varying rates from Rs. 9 to Rs. 30		38,482			29,598	
		Boat and Hulk establishment (vary- ing from Rs. 20 to Rs. 33)		...			4,872	
		Temporary Establishment		7,700			1,500	
		Leave salary		...			20,500	
			5,34,442		5,71,064	5,50,000		5,86,462
<i>Allowances honoraria, etc.—</i>		Travelling Allowance		3,200			3,200	
		House rent and other allowances		{ 12,240			{ 10,500	
		Rewards		{ 8,239			{ 8,022	
		Overtime and holiday allowances§		5,000			8,000	
			9,132	1,30,000	1,58,679	12,400	1,25,000	
<i>Supplies and Services—</i>		Purchase and Repairs to Bicycles and Pre- ventive Service Boats	1,41,876	1,500		1,30,600	1,000	1,54,722
		Uniform to Boat Lascars		8,274			5,900	
		Purchase of scales and instruments		...			3,500	
<i>Contingencies—</i>		Contract Contingencies	8,401		9,774	9,300		10,400
		Rents, Rates, and Taxes		20,000			19,450	
				16,000			14,000	
		Steam Launch Charges.	32,646		36,000	32,300		38,450
<i>Pay of Establishment—</i>		Crew (35 men at varying rates from Rs. 20 to Rs. 200)		15,040			14,440	
		Leave Salary		1,000			1,000	
			14,343		16,040	14,600		15,440
<i>Allowance, etc.— Supplies and Services.</i>		House rent and other allowances	...		...	...		1,434
		Building, Repairs and Outfit (Material)		12,000			10,000	
		Building, Repairs and Outfit (Personnel)		8,000			8,000	
		Coal and wood fuel		55,000			30,000	
<i>Contingencies—</i>		Miscellaneous	72,003		75,000	58,300		48,000
			2,403		2,400	1,800		1,100
		Total Rangoon	8,71,404		9,37,914	8,77,000		9,16,588
OUTPORTS.								
<i>Pay of Officers—</i>	Existing strength							
	3	Collector (also Port Officer) (200)	7,400		7,200	7,100		7,200
<i>Pay of Estab- lishment--</i>	18	Preventive Officers at varying rates from Rs. 50 to Rs. 500		40,732			42,000	
	50	Clerks and Servants at varying rates from Rs. 25 to Rs. 450 and Rs. 15 to Rs. 30.		34,116			35,286	
	53	Boat and Hulk Establishment (varying from Rs. 20 to Rs. 33)		22,460			15,696	
		Temporary Establishment		4,472			4,572	
		Leave salary		...			2,000	
			94,071		1,01,780	83,200		99,554
		Carried over	1,01,471		1,08,980	90,300		1,06,754

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Vol. III, No. 4, page 107, paragraph 19.

CUSTOMS.

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
BURMA—contd.							
OUTPORTS—contd.							
	Brought forward	1,01,471		1,08,980	90,300		1,06,754
<i>Allowances, hono- raria, etc.—</i>	Overtime and holiday allowances		30,000			22,000	
	Travelling Allowance		2,160			1,810	
	House rent and other allowances		4,680			4,860	
	Rewards		251			3,414	
<i>Supplies and Services—</i>	Purchase and Repairs to bicycles and Preventive Service Boats	4,600	1,075	38,166	4,800	1,050	33,134
	Value of stores and equipment to boats	26,054			30,800	1,800	
	Postage and Telegram charges		1,200				
<i>Contingencies—</i>	Rents, Rates and Taxes	1,094	350	1,550	800		1,800
	Other contingent expenditure		1,280			905	
	Other contingent expenditure		1,270			1,307	
	Other contingent expenditure	7,320	9,935	12,485	9,000	6,954	9,166
	Steam Launch charges.						
<i>Pay of Estab- lishment— Supplies and Services—</i>	Crew for the motor launch	...		...	...		(a)1,380*
	Purchase of a new motor launch	...		...	...	(a)17,500*	
<i>Establishment charges payable to other Govern- ments, Depart- ments etc.—</i>	Maintenance of new motor launch	...		...	...	(a)1,320*	18,820
	Share of the Customs Department towards the cost of the maintenance of the Steam Launch at Margui.	1,079		...	2,300		2,322
	Total Outports	1,41,618		1,61,181	1,38,000		1,73,376
	For rounding { Non-voted			{ -252			+440
	{ Voted			{ +157			+596
	TOTAL BURMA	10,13,022		10,99,000	10,15,000		10,91,000
	Non-voted	65,913		84,000	92,000		73,000
	Voted	9,47,109		10,15,000	9,23,000		10,18,000
		BIHAR AND ORISSA.					
<i>Pay of Officers— Pay of Estab- lishment—</i>	Existing strength.						
	1	Part pay of Port Officer	...	...	...		3,600
<i>Allowances, hono- raria, etc.—</i>	6	Preventive officers and clerks at rates varying from Rs. 15 to Rs. 250		9,859		6,619	
	4	Servants at varying rates from Rs. 4 to Rs. 10		372		372	
<i>Supplies and Services—</i>		Boat Establishment	14,157	1,380	11,611	1,380	8,371
		Travelling Allowances		762		900	
<i>Contingencies—</i>		House rent and other Allowances	980	1,196	1,958	1,226	2,126
		Value of Dockyard Supplies				1,543	
	Value of Europe stores					100	1,643
	Miscellaneous contingent charges	3,198		3,093	3,093		2,368
	For rounding			+338	+355		-108
	Total (Voted)	18,335		17,000	17,000		18,000
		CENTRAL PROVINCES.					
<i>Pay of Establishment— Allowances, honoraria, etc.— Contingencies—</i>	Existing strength.						
	1	COTTON EXCISE ESTABLISHMENT. Clerk (30-80)	495		690	690	690
	Travelling and other allowances	121		920	800		660
	Miscellaneous	154		190	190		190
	For rounding			+200	+410		+460
	Total (Voted)	770		2,000	2,000		2,000

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Vol. III, No. 4, page 105, paragraph 11.

§ *Explanatory Note.*

For a proper appreciation of the charges to be incurred under the head "Overtime and Holiday Allowances" the following *pro forma* account of receipts and expenditure relating to them is exhibited:—

	ACTUALS, 1922-23.		REVISED ESTIMATE, 1923-24.		BUDGET ESTIMATE, (BY PROVINCES) 1924-25.		AMENDED ESTIMATE(d), 1924-25.	
	Receipts.	Expenditure.	Receipts.	Expenditure.	Receipts.	Expenditure.	Receipts.	Expenditure.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>I.—Overtime fees levied from Merchants and shipowners and payments therefrom (a)—</i>								
Karachi	36,809	29,282	40,000	37,000	40,000	37,000	57,500	53,500
Chittagong	12,230	10,926	11,000	11,000	11,000	9,500	21,000	18,500
Calcutta	1,51,459	1,53,759	1,48,000	1,50,000	1,55,000	1,58,000	2,97,500	3,02,000
Bombay	1,58,161	1,55,844	1,48,000	1,48,000	1,59,000	1,56,000	2,29,000	2,25,000
Burma	55,153	55,153	55,548	55,548	70,000	67,000	1,12,500	1,08,000
Madras	42,391	47,694	43,000	42,500	43,000	42,500	52,500	52,000
<i>II.—Overtime fees paid by Government (b)—</i>								
Karachi . . . . .	...	...	...	2,520	...	2,520	...	3,000
Chittagong . . . . .	...	801	...	1,000	...	1,000	...	1,250
Calcutta . . . . .	...	32,241	...	27,000	...	36,000	...	40,000
Bombay . . . . .	...	34,837	...	40,000	...	50,000	...	52,000
Burma . . . . .	...	27,167	...	21,784	...	20,000	...	22,500
Madras . . . . .	...	8,670	...	12,500	...	13,500	...	14,250
<i>III.—Penalty fees levied for work on Sundays and special holidays and payments therefrom (c)—</i>								
Karachi	11,000	11,740	20,000	13,000	20,000	13,000	20,000	20,000
Chittagong	3,452	3,204	3,000	3,000	3,000	2,500	5,000	5,000
Calcutta	1,11,750	1,03,520	1,15,000	1,05,000	1,40,000	1,36,000	1,40,000	1,40,000
Bombay	1,30,200	...	1,05,000	...	1,16,000	...	1,16,000	1,16,000
Burma	53,729	59,998	46,500	61,868	70,000	60,000	70,000	70,000
Madras . . . . .	...	...	...	...	...	...	20,000	20,000
GRAND TOTAL	7,66,334	7,34,336	7,35,048	7,31,720	8,27,000	8,04,520(e)	11,41,000	12,63,000(e)
Excess of receipts over expenditure		31,498		3,328		22,480		—1,22,000

(a) These fees are charged for work done by the Customs staff in the interests of merchants and ship-owners outside the free service hours, which in the case of preventive and out-door work generally are the 12 hours from sun-rise to sun-set, or on holidays and Sundays. These fees are paid in full to the staff earning them but in practice they are first credited to Government revenues and corresponding amounts are paid to the staff by a debit to the budget grant.

(b) These are fees paid to the staff by Government for overtime work and not recoverable from merchants, as the work for which they are earned is performed during the free service hours but is in excess of the prescribed hours, *viz.*, 9 hours a day or 54 hours a week. Such fees are also necessitated by the performance of work outside the free service hours or on holidays and Sundays in the sole interests of the Customs administration. These fees are granted in order to avoid the necessity for augmenting the staff at the ports.

(c) These penalty fees are paid by merchants and ship-owners for working cargoes on Sundays and closed holidays, in addition to the overtime fees mentioned in (a) above. The method of expending these receipts varies from port to port, the principle ordinarily followed being to distribute them among certain specified seamen's charities and welfare institutions. In certain cases, however, a portion is paid to the staff or remains to the credit of Government revenues.

(d) This estimate is based on proposals before Government (i) to revise the rates of overtime fees paid for work done on holidays, at night and on Sundays (ii) to pay Government overtime fees in certain cases for work done on holidays, at night and on Sundays and (iii) to distribute the receipts under penalty fees to private welfare institutions in Bombay and Karachi as well as elsewhere and to introduce Sunday penalty fees at Chittagong and Madras.

(e) The difference between the totals of expenditure under Budget Estimate (by Provinces) 1924-25 and under Amended Estimate, 1924-25, *viz.*, Rs. 4,58,480 is the amount shown in the Demand under "India" for "Lump provision for payment of revised overtime and holiday allowances".

REVENUE.

See notes under important heads printed separately.

Demand No. 2.

TAXES ON INCOME.

Rs. 61,32,000.

	ACTUALS 1922-23		BUDGET ESTIMATE, 1923-24		REVISED ESTIMATE, 1923-24		BUDGET ESTIMATE, 1924-25	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
India	37,937	6,29,313	42,000	9,39,000	39,000	47,000	10,000	46,000
North-West Frontier Province	...	...	...	...	...	...	...	60,000
Madras	36,787	4,40,295	59,000	6,27,000	47,000	15,42,000	49,000	9,54,000
Bombay	...	8,46,593	...	14,79,000	...	17,16,000	...	17,31,000
Bengal	54,289	4,67,450	69,500	7,17,500	77,000	5,83,000	81,000	8,31,000
United Provinces	19,777	5,41,795	33,000	6,14,000	14,000	5,73,000	36,000	6,41,000
Punjab	33,211	4,41,368	37,000	5,59,000	37,000	5,10,000	37,000	5,18,000
Burma	21,550	1,97,944	22,000	3,65,000	55,000	1,16,000	58,000	3,00,000
Bihar and Orissa	...	2,20,713	...	2,24,000	...	22,613	1,97,38	27,000
Central Provinces	30,000	2,70,438	30,000	3,41,000	30,000	3,12,000	30,000	3,80,000
Assam	...	13,100	...	12,000	...	1,15,000	...	90,000
Exchange	16,149	5,114	23,000	8,000	9,000	7,000	15,000	7,000
For rounding	...	...	-500	+500	+387	-387	...	...
	2,49,700	40,78,079	3,15,000	58,93,000	3,31,000	40,26,000	3,41,000	61,32,000
GRAND TOTAL	43,27,739		62,08,000		63,57,000		64,73,000	

	Existing strength.		Actuals.	Budget Estimate,		Revised	Budget Estimate,	
			1922-23	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
BOARD OF INLAND REVENUE.								
<i>Pay of Officers—</i>		<i>Member</i>		42,000		...		
		<i>Personal assistant</i>		10,200		...		
		<i>Leave salary</i>	37,937	2,000		39,000		
			9,870		54,200	10,200		
<i>Pay of Establishment—</i>		<i>Assistants and stenographers</i>		11,350		...		
		<i>Servants</i>	10,149	910		...		
					12,260	12,130		
<i>Allowances, hono- raria, etc.—</i>		<i>Travelling allowance</i>	18,959		6,900	19,500		
<i>Contingencies—</i>		<i>Contingent charges</i>	6,309		8,000	5,500		
<i>Establishment charges payable to other Governments, etc.—</i>		<i>Payments to Local Governments for past services of their staff in income-tax work</i>	5,84,026		9,00,000	...		
		For rounding			-360	-330		
		TOTAL	6,67,250		9,81,000	86,000		...(a)
		Non-Voted	37,937		42,000	39,000		...
		Voted	6,29,313		9,39,000	47,000		...
BALUCHISTAN. (b)								
<i>Pay of Officers—</i>	1	<i>Income-tax Officer (300-800)</i>	...	...	...	...		5,820
<i>Pay of Estab- lishment—</i>	4	<i>Clerks and Servants (18-150)</i>	...	...	...	...	2,800	2,000
		<i>Leave salary</i>	...	...	...	...		4,000
<i>Allowances, hono- raria, etc.—</i>		<i>Travelling and other allowances</i>	...	...	...	...		1,970
<i>Contingencies—</i>		<i>Miscellaneous Contingencies</i>	...	...	...	...		900
		For rounding						-290
		Total (Voted)	...	...	...	...		13,000
AJMER-MERWARA. (b)								
<i>Pay of Estab- lishment—</i>	3	<i>Clerks (35-55)</i>	...	...	...	...	1,460	
		<i>Temporary establishment</i>	...	...	...	...	7,400	
		<i>Leave salary</i>	...	...	...	...	400	9,260
<i>Allowances, hono- raria, etc.—</i>		<i>Travelling allowance</i>	...	...	...	...		300
<i>Contingencies—</i>		<i>Miscellaneous</i>	...	...	...	...		440
		Total (Voted)	...	...	...	...		10,000
		Carried over	6,67,250		9,81,000	86,000		23,000

(a) Provision for 1924-25 entered in Demand No. 15 General Administration in accordance with changes in classification.
 (b) Provision for 1923-24 included in the area demand concerned.

TAXES ON INCOME.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1921-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	6,67,250		9,81,000	86,000		23,000
<i>Pay of Officers—</i>	1	DELHI. (a) Income-tax Officer (300-850)					4,800	
	1	Income-tax officer (300-850)					(b) 3,600*	8,400
<i>Pay of Establishment—</i>	13	Inspectors, clerks and servants (15-240)					8,880	
	4	Inspectors, clerks and servants (15-240)					(b) 2,380*	
		Leave salary					503	
<i>Allowances, honoraria, etc.</i>		Travelling and other allowances					640	11,740
		House rent and other allowances					(b) 240*	
<i>Contingencies—</i>		Miscellaneous					1,400	880
		Miscellaneous					(b) 300*	
		For rounding						1,700
		TOTAL (VOTED)						23,000
<i>Pay of Establishments—</i>	13	BANGALORE. (a) Inspectors, clerks and servants (15-200)					7,640	
		Leave salary					900	
<i>Allowances, honoraria, etc.—</i>		House rent and other allowances						8,540
<i>Contingencies—</i>		Miscellaneous						440
		For rounding						1,030
		TOTAL (NON-VOTED)						10,000
<i>Contingencies—</i>		CENTRAL INDIA. (a) Miscellaneous						20
		For rounding						-20
		TOTAL (VOTED)						
		TOTAL INDIA	6,67,250		9,81,000	86,000		5,000
		Non-voted	37,937		42,000	39,000		10,000
		Voted	6,29,313		9,39,000	47,000		46,000
<i>Pay of Officers—</i>	3	NORTH-WEST FRONTIER PROVINCE. (a) COLLECTION OF INCOME-TAX. Income-Tax officers (250-20-850)					19,200	
		Leave salary					1,920	
<i>Pay of Establishment—</i>	21	Inspectors and clerks at varying rates from Rs. 40 to Rs. 240					20,310	21,120
	13	Servants at Rs. 14					2,184	
		Leave salary					2,031	
<i>Allowances, honoraria, etc.—</i>		Travelling and other Allowances						24,525
<i>Supplies and Services—</i>		Purchase of tents, furniture and liveries						10,830
<i>Contingencies—</i>		Miscellaneous Contingencies						200
		Less :- Savings on account of proposed reduction in the pay of establishment						8,000
		For rounding						-4,289
		Total (Voted)						-416
								60,000
<i>Pay of Officers—</i>	1	MADRAS. COLLECTION OF INCOME-TAX. Presidency charges. Commissioner (2,000-2,500)		36,000			26,000	
	1	Assistant Commissioner, Madras I.C.S. (1,625) + Overseas pay 250		22,200			22,500	
	16	Income-tax Officers (at varying rates from Rs. 300 to Rs. 900)		75,000			52,880	
	2	Income tax officers (at varying rates from Rs. 300 to 900)					(c) 6,000*	
<i>Pay of Establishment—</i>	92	Income-tax Surveyors and Examiners, Accountants, clerical and menial establishments, etc., (at varying rates from Rs. 15 to Rs. 40)	36,787 68,178		1,33,200	47,000 64,500		1,14,380
		Leave salary		83,004 8,000			85,740 12,000	
		Carried over	91,250		91,004	80,000		97,740
			1,96,215		2,24,204	1,91,500		2,12,120

(a) Provision for the current year included in the area demand concerned.

(b) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 109, paragraph 28.

(c) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 109, paragraph 5.

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MADRAS—contd.							
<i>Allowances, honoraria, etc.—</i>	Brought forward						
	Travelling Allowance	1,96,215	20,000	2,24,201	1,91,500	20,000	2,12,120
	House-rent and other allowances		7,500			7,500	
<i>Contingencies—</i>	Miscellaneous contingent expenditure	12,494		27,500	22,500		27,500
		12,513		22,150 +800 -654	30,000		27,650 +500 +230
	For rounding						
	Total	2,21,222		2,74,000	2,41,000		2,88,000
<i>Pay of Officers—</i>		Existing strength.	District Charges.				
	2	Assistant Commissioners (1,000-1,500)		16,800		30,000	
	1	Income-tax Deputy Collector (300)		26,100		3,600	
	17	Income-tax officers, (300-900)		40,000		66,480	
	8	Income-tax officers (300-900)		...		(a)24,000*	
			25,970	82,900	66,000		1,24,080
<i>Pay of Establishment—</i>	53	Executive subordinates at varying rates from Rs. 60 to Rs. 300		1,18,250		63,240	
	228	Clerical and Menial Establishments at varying rates from Rs. 12 to Rs. 120		74,528		1,00,732	
	63	Clerical and menial establishments (at varying rates from Rs. 12 to 120) Leave salary		20,000		(a)25,000* 25,000	
			1,91,273	2,12,776	1,84,000		2,13,972
<i>Allowances, honoraria, etc.—</i>	Travelling Allowance		34,400			40,600	
	Traveling allowance of additional establishment		...			(a)15,000* 1,500	
<i>Contingencies—</i>	House-rent and other allowances	32,348	1,500	35,900	30,000	30,000	56,500
	Miscellaneous Contingent charges		22,000				
	Miscellaneous Contingent charges of additional establishment	3,269	...	22,000	19,000	(a)15,000*	45,000
	Provision for reorganization of Income-tax staff	...		58,000 +424			45,000 +448
	For rounding						
	Total	2,55,830		4,12,000	2,99,000		4,85,000
<i>Establishment charges payable to other Govern- ments De- partments, etc.</i>	Amount payable to Provincial Government for Income tax work done by the Provincial staff	...		...	10,46,000		2,50,000
	TOTAL	4,77,082		6,86,000	15,89,000		10,03,000
	Non-Voted	36,787		59,000	47,000		49,000
	Voted	4,40,295		6,27,000	15,42,000		9,54,000
BOMBAY.							
COLLECTION OF INCOME-TAX.							
<i>Pay of Officers—</i>	1	Commissioner (3,000)	...	36,000	36,000	36,000	
	1	Personal Assistant to the Commissioner (300-900)				6,880	42,880
<i>Pay of Establishment—</i>	9	1 Superintendent, 6 clerks, 1 stenographer, 1 Typist (at rates varying from Rs. 60 to Rs. 250)				13,500	
	5	Servants (at rates varying from Rs. 9 to Rs. 32)				1,728	15,228
Presidency Charges.							
<i>Pay of Officers—</i>	1	Assistant Commissioner, (2,500)		30,000		30,000	
	11	Income-tax Officers, 1 (1,500-50-2,000), 10 (300-900)		56,450		90,466	
	1	Chief Examiner of Accounts (1) (550-50-700)		20,430 21,430		7,780 18,000	
<i>Pay of Estab- lishment—</i>	234	Inspectors, other executive subordinates and clerical establishment at varying rates from Rs. 45 to Rs. 500	1,25,550	1,28,310	2,04,000	4,41,640	1,46,246
	103	Servants at varying rates from Rs. 9 to Rs. 32		4,02,650		4,41,640	
	Leave Salary		35,268 43,432 -520			34,500 26,000	
	For rounding						
	Total	3,56,947		4,90,830	4,08,000		5,04,140
<i>Allowances, honoraria, etc.—</i>	Local Allowance		880			38,220	
	Travelling Allowance		39,200			13,200	
	House-rent and other Allowances	26,521	6,000	46,060	45,000		51,420
	Carried over	5,09,018		6,91,200	6,94,000		7,59,914

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Vol. III, No. 4, page 109, paragraph 5.

TAXES ON INCOME.

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
BOMBAY.							
PRESIDENCY CHARGES— <i>contd.</i>							
	Brought forward	5,09,018		6,91,200	6,94,000		7,59,914
<i>Contingencies—</i>	Rents, Rates and Taxes		1,00,000			1,00,000	
	Postage and Telegram charges		25,000			32,000	
	Contract Contingencies		20,000			20,000	
	Other contingent expenditure		800			15,000	
	Probable savings and rounding	72,816		1,45,800	89,000		1,67,000
	Total Presidency Charges	5,81,834		8,37,000	7,83,000		8,43,000
	Mofussil Charges.						
<i>Pay of Officers—</i>	Existing strength.						
	4 Assistant Commissioners of Income tax (1,000 100—1,500)		13,100			64,000	
	25 Income-tax officers 24 (300— ² / ₂ —900), 1 (300— ² / ₂ —900+ Sind Allowance 50)		33,980			1,72,000	
	Leave Salary	53,993	5,100	52,180	64,000	1,000	2,53,000
<i>Pay of Establishment—</i>	245 Inspectors, Assessors, Examiners and other executive subordinates, Bailiffs, clerks, etc., at varying rates from Rs. 40 to Rs. 250		72,522			2,69,990	
	79 Servants at varying rates from Rs. 14 to Rs. 25		7,164			16,752	
	Temporary Establishment		64,027			...	
	Leave Salary		7,977			15,000	
		1,58,928		1,51,690	1,90,000		3,01,742
<i>Allowances, hono- raria, etc.—</i>	Travelling Allowances		30,496			66,300	
	Local Allowance		11,524			4,872	
	House-rent and other Allowances	24,551	1,411	43,400	33,000	2,400	73,572
<i>Contingencies—</i>	Rents, Rates and Taxes		11,980			30,000	
	Postage and Tel gram charges		16,284			25,000	
	Contract Contingencies		9,237			11,141	
	Other contingent expenditure		7,129			17,250	
	Probable saving and rounding	27,288		44,030 + 40	30,000		88,371
	Total District charges	2,64,759		2,92,000	3,17,000		5,88,000
	Provision for the re-organisation of the Income-tax Staff	...		3,50,000	...		...
<i>Establishment charges pay- able to other Governments, Departments, etc.</i>	Add—Amount payable to Provincial Government for work done by provincial staff	...			6,16,000		3,00,000
	TOTAL BOMBAY (VOTED)	8,46,503		14,79,000	17,16,000		17,31,000
BENGAL.							
COLLECTION OF INCOME-TAX.							
<i>Pay of Officers—</i>	1 Commissioner (2750)		33,000			33,000	
	6 Assistant Commissioners, 2 (1,500—100—2,000), 4 (1,000—100—1,500)		{ 44,000			{ 44,000	
	66 Income Tax officers and Assistant Income tax officers (300— ² / ₂ —900)		{ 64,000			{ 64,000	
	1 Personal Assistant to Commissioner (300— ² / ₂ —900)		4,54,080			4,54,080	
	Leave Salary	54,289	6,880			6,880	
<i>Pay of Estab- lishment—</i>	15 Assessors and other executive subordinates at varying rates from Rs. 25 to Rs. 300	1,58,770		6,01,960	77,000 2,43,000		6,01,900
	253 Clerks and stenographers (300 and less)		46,100			42,356	
	190 Servants (12 to 19)		2,41,726			{ 1,000	
			96,768			{ 2,43,100	
		2,14,988		3,23,994	2,45,000		3,19,570
	Carried over	4,2,047		9,25,954	5,65,000		9,21,530

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward BENGAL—contd.	4,28,047		9,25,954	5,65,000		9,21,530
	COLLECTION OF INCOME-TAX—contd						
Allowances, hono- raria, etc.—	Travelling allowance		28,000			42,000	
	House rent and other allowances		12,095			18,055	
		43,140		40,095	35,000	1,295	61,350
Contingencies—	Contract contingencies		36,000			45,000	
	Non-contract contingencies		33,000			29,000	
		50,552		69,000	60,000		74,000
Establishment charges pay- able to other Governments and Depart- ments.	Add.—Amount payable to Provincial Gov- ernment for work done by Provincial Staff . . . . .	...		...	...		70,000
	For rounding and probable savings			-7,500			-295
				-2,10,519			-2,03,518
	TOTAL BENGAL	5,21,739		7,87,000	6,00,000		9,21,000
	Non-Voted	54,289		69,500	77,000		81,000
	Voted	4,67,450		7,17,500	5,23,000		8,39,000
	UNITED PROVINCES.						
Pay of Officers—	Existing strength.						
	1 Commissioner of Income-tax (2,500 + 250)		33,000			36,000	
	4 Assistant Commissioners of Income-tax (1,000—100—1,500)		64,000			64,000	
	50 Income-tax officers, 36* (350—30—800—25—900), 14 (250—12½—350)		3,25,284			3,25,284	
		19,777		4,22,284	14,000		4,25,284
Pay of Estab- lishment—	216 Clerks (at varying rates from Rs. 40 to Rs. 250)	2,52,385	1,83,180		2,80,000	1,78,480	
	131 Servants from Rs. 10-8-0 to Rs. 16) Temporary Establishment		16,914			16,914	
	Leave Salary		3,000			3,000	
		1,71,801		2,03,394	1,68,000	5,000	2,03,394
Allowances, hono- raria, etc.	Travelling allowances	50,332		48,000	50,000		60,000
Contingencies—	Contingencies	66,777		75,000	75,000		80,000
	Probable savings			-99,678			-71,678
	TOTAL UNITED PROVINCES	5,61,572		6,49,000	5,87,000		6,97,000
	Non-Voted	19,777		33,000	14,000		36,000
	Voted	5,41,795		6,16,000	5,73,000		6,61,000
	PUNJAB.						
Pay of Officers—	Existing strength.						
	1 Commissioner of Income Tax (2,750, + leave salary (4,000)		37,000			37,000	
	3 Assistant Commissioner of Income-tax (1,000—50—1,500)		47,332			47,332	
	26 Income-tax Officers (300—40—850)		1,93,000			1,93,000	
		33,211		2,77,332	37,000		2,77,332
		1,27,909			1,62,562		
Pay of Estab- lishment—	150 Inspectors and clerks (at varying rates from Rs. 30 to Rs. 250)		1,98,730			1,98,730	
	Accountants and Clerks		27,000			...	
	148 Servants at Rs. 14 and Rs. 15-8		25,070			25,070	
		1,63,105		2,50,800	1,98,569		2,23,800
Allowances, honoraria, etc.—	Compensation for dearness of food		4,400			...	
	Travelling and other allowances		80,240			77,720	
		88,084		84,640	82,691		77,720
	Carried over	4,12,309		6,12,772	4,80,822		5,78,852

TAXES ON INCOME.

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	4,12,309		6,12,779	4,80,822	5,78,852
		PUNJAB.					
<i>Supplies and service—</i>		Purchase of tents . . . . .	...		5,000	5,000	5,000
<i>Contingencies—</i>		Contingencies and rent of offices		8,400		...	
		Contingencies		43,200		45,000	
		Rent of Offices		16,600		20,000	
		Stationery		500		500	
		Probable savings and for rounding	65,270		68,700	68,700	65,500
			...		-90,472	+478	-94,352
		TOTAL PUNJAB	4,77,579		5,96,000	5,55,000	5,55,000
		Non-Voted	33,211		37,000	37,000	37,000
		Voted	4,44,368		5,59,000	5,18,000	5,18,000
		BURMA.					
<i>Pay of Officers—</i>	Existing strength.	Commissioner of Income-tax (1,000—2,250 + O. S. P. 250 + Special 250)					30,202
	1	Deputy Commissioner (1,500—2,000)		19,150			19,750
	2	Assistant Commissioners (1,000—1,500)		...			24,800
	18	Income-tax Officers (350—750—950)		51,160			98,384
	4	Income-tax Officer (350)		...			(a) 1,800*
	3	Assistant Income-tax Officers (250)		...			(a) 9,000*
		Leave salary		6,000			14,400
<i>Pay of Establishment—</i>	109	Assessors, Clerks, Thugyi, Collectors, Cashiers, and servants at varying rates from Rs. 10 to Rs. 500)	18,550 56,178		76,300	47,200 65,000	2,13,336
	68	Accountants, Clerks, Bundle lifters and servants (at varying rates from Rs. 15 to 250)		88,435			1,48,805
		Temporary Establishment		48,612			(a) 37,690*
		Leave salary		...			29,820
			1,20,863		1,37,047	1,36,900	7,000
<i>Allowances, honoraria, etc.—</i>		Travelling Allowance		16,765			35,000
		Travelling allowance		...			(a) 1,800*
		Commission for collection of Income-tax		110			...
		House rent and other allowances		3,000			7,980
		House rent and other allowances	3,000	18,900			17,320
			14,411		38,775	7,800	(a) 9,000*
<i>Contingencies—</i>		Contract Contingencies		7,820			8,708
		Other contingencies		2,400			(a) 10,000*
		Rents, Rates and Taxes		...			2,376
		Rent, Rates and Taxes		...			(a) 34,200*
		Other contingent expenditure		...			5,000
		Miscellaneous	6,489	191			181
		Provision for re-organisation of Income-tax officers			10,411	16,000	
					1,25,000		
		For rounding { Non-Voted			-150		+68
		{ Voted			-383		-285
		Total	2,19,494		3,87,000	2,10,000	5,68,000
<i>Establishment charges payable to other Governments, Departments, etc.—</i>		Establishment charges payable to Local Government for process serving establishment doing Income-tax work					(a) 5,000*
		Establishment charges payable to Local Government for Income tax work done by the Revenue staff in District Offices				1,81,000	85,000
		TOTAL BURMA	2,19,494		3,87,000	4,71,000	6,58,000
		Non-Voted	21,550		22,000	55,000	58,000
		Voted	1,97,944		3,65,000	4,16,000	6,00,000

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Vol. III, No. 4, page 109, paragraph 3.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA.								
<i>Pay of Office</i>	1	Commissioner of Income-tax (Rs. 1,950 to Rs. 2,500)		27,500			26,823	
	1	Assistant Commissioner of Income-tax (1,000-50-1,500)		17,000			17,623	
		Assistant Commissioner of Income-tax (1,000-100-1,500)					(a) 12,000*	
<i>Pay of Establishment</i>	10	Income Tax Officers (300-900)		68,800			56,761	
		Assistant Income-tax officers (250-850)					(a) 24,000*	
	88	Assessors and clerks at (varying rates from Rs. 30 to Rs. 300)	62,810		1,13,300	22,613		1,37,207
	31	Servants (Rs. 10-16)		89,868		7,023		76,908
		Clerks and menials		9,404				10,088
		Clerks and menials		3,726				(a) 11,500*
		Temporary Establishment		1,000				7,452
		Travelling Allowance	67,130		1,07,062	74,422		1,05,928
<i>Allowances, honoraria, etc.</i>		Compensation for dearness of provisions		28,440			30,000	
		Rents, Rates and Taxes	21,732		29,460	31,942		31,042
<i>Contingencies</i>		Contract Contingencies		6,300			12,380	
		Probable savings		12,478			20,000	
		For rounding						-25,321
		Total						-237
		1,68,053		2,29,000	2,20,000		2,81,000	
<i>Establishment charges payable to other Governments, Departments, etc.</i>		Add—Amount payable to Bihar and Orissa Government for Central Government's share of combined Excise and Income Tax establishment	52,666					12,000
		TOTAL BIHAR AND ORISSA	2,20,719		2,29,000	2,20,000		2,93,000
		Non-voted				22,613		27,000
		Voted	2,20,719		2,29,000	1,97,387		2,66,000
CENTRAL PROVINCES.								
<i>Pay of Officers</i>	1	Commissioner of Income Tax 2,000 to 2,500 + (250)		30,000			30,000	
	2	Assistant Commissioners (1,000 to 1,500)		31,333			31,333	
	16	Income Tax Officers at varying rates from Rs. 300 to Rs. 900	30,000	97,188	1,58,521	30,000	1,19,616	1,80,949
<i>Pay of Establishment</i>	100	Executive subordinates and clerks at varying rates from Rs. 40 to Rs. 300	87,312			1,00,000		
	65	Dufries and Servants at varying rates from Rs. 11 to Rs. 15		1,31,960			1,12,656	
		Travelling allowances		10,000			9,552	
<i>Allowances honoraria, etc.</i>		House rent and other allowances		23,000			37,000	
		Commission for collection of Income-Tax	72,330	40,000	77,000	82,100	44,000	86,800
<i>Contingencies</i>		Purchase and repair of furniture		4,500			3,500	
		Other Contingencies	26,094	38,610	43,110	30,900	38,420	41,920
		Probable savings						-41,877
		TOTAL CENTRAL PROVINCES	3,00,938		3,71,000	3,42,000		3,90,000
		Non-voted		30,000	30,000	30,000		30,000
		Voted	2,70,938		3,41,000	3,12,000		3,60,000

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Vol. III, No. 4, page 109, paragraph 4.

TAXES ON INCOME.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	R.
ASSAM.								
COLLECTION OF INCOME-TAX.								
<i>Pay of Officers—</i>		Sub-Deputy Collector . . .	4,440		3,300	...		...
<i>Pay of</i>		Clerks and Servant . . .		1,784		...		...
<i>Establishment—</i>		Temporary establishment . . .		2,600		...		...
			3,141		4,384	...		...
<i>Allowances, honoraria, etc.—</i>		Travelling and other Allowances . . .	4,900		4,000	...		...
<i>Contingencies—</i>		Contingencies . . .	1,029		500	...		...
		For rounding . . .			—184	...		...
		Total . . .	13,510		12,000			
<i>Establishment charges payable to other Govern- ments, Depart- ments, etc.</i>		Amount payable to Provincial Governments for Income-tax work done by the Provincial staff . . .	...		...	1,15,000		10,000
		NET TOTAL ASSAM (VOTED)	13,510		12,000	1,15,000	...	90,000

REVENUE.

* See notes under important heads printed separately.

Demand No. 3.

SALT.

Rs. 1,06,55,000

	ACTUALS, 1922-23.		BUDGET ESTIMATE, 1923-24.		REVISED ESTIMATE, 1923-24.		BUDGET ESTIMATE, 1924-25.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
India	34,53,096	48,78,727	33,72,000	46,78,000	32,16,000	39,51,000	31,68,000	44,17,000
Madras	5,09,155	21,04,440	5,06,000	24,99,000	5,01,300	4,26,700	5,04,000	23,47,000
Bombay	1,04,316	35,26,917	99,000	38,27,000	90,000	35,60,000	1,15,000	34,22,000
Bengal	20,000	3,04,585	20,000	3,11,000	20,000	2,80,000	20,000	3,13,000
Burma	...	71,418	...	62,000	...	62,000	...	64,000
Bihar and Orissa	...	76,000	...	76,000	...	76,000	...	76,000
Exchange	11,961	19,061	13,000	15,000	5,000	20,000	11,000	16,000
For rounding	...	...	...	...	-300	+300	...	...
	40,97,528	1,09,81,148	40,10,000	1,14,68,000	38,32,000	1,03,79,000	38,18,000	1,06,55,000
Lump reduction recommended by the Retrenchment Committee	...	...	...	-84,000	...	...	...	...
	40,97,528	1,09,81,148	40,10,000	1,13,84,000	38,32,000	1,03,79,000	38,18,000	1,06,55,000
NET TOTAL	1,50,73,676		1,53,94,000		1,42,11,000		1,44,73,000	

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
NORTHERN INDIA SALT REVENUE DEPARTMENT.(a)								
DIRECTION.								
<i>Pay of officers—</i>	1	Commissioner (2,750)		33,000			33,000	
	1	Mining Engineer (750—950)		10,230			10,830	
		Officer on special duty		20,820			...	
	1	Dy. Commr. (1,200—1,400)		16,800			16,800	
	7	Assistant Commr. I (900—1,400), 6 (700—25—900)		76,580			75,510	
	2	Mechanical Engineers (750—950)		9,000			18,600	
	1	Superintendent (Personal Assistant to Commissioner) (250—600)		4,800			4,800	
		Leave salary	47,704	40,000		63,260	20,000	
			1,24,145		2,11,230	1,24,850		1,79,540
	<i>Pay of establishment—</i>	4	Accountant and Clerks (at rates varying from Rs. 60 to Rs. 300)		...			6,530*(b)
85		Clerks and treasurers (at rates varying from Rs. 35 to Rs. 300)		92,240			90,020	
1		Head mechanic (130)		...			1,560	
140		Inferior establishment (at rates varying from Rs. 15 to Rs. 35)		32,470			33,180	
		Temporary establishment		19,170			21,200	
	Leave salary		20,000			10,000		
		1,46,820		1,63,880	1,49,800		1,62,490	
<i>Allowances, honoraria, etc.—</i>		Travelling allowance		73,880			91,000	
		Compensation for dearness of food		26,000			...	
		House-rent and other allowances		22,000			27,420	
		1,39,712		1,21,880	1,11,800		1,18,420	
<i>Supplies and services—</i>		Manufacture of salt and excavation charges		20,52,800			18,98,270	
		Purchase of the North Western Railway's share in the Khewra Water Works		...			17,500(c)*	
		Purchase of 100 new tubs and construction of a shed on a new high platform		55,000			...	
		Cost of bags		20,000			...	
		Through traffic charges		4,06,000			3,78,800	
		Other petty supplies		27,820			26,740	
			27,88,080		35,61,620	17,38,000		23,21,310
<i>Contingencies—</i>		Service postage and telegram charges		20,680			18,000	
		Conveyance of tents, etc.		9,900			5,000	
		Menial charges		10,200			10,490	
		Rent of telephone line		3,000			2,750	
		Other contingent expenditure		34,930			32,960	
			67,185		78,770	64,860		69,200
<i>Works—</i>		Development of salt mines at Khewra and Warcha		2,07,000			5,14,600	
		Improvement of salt sources at Sambhar		4,93,250			1,55,100	
		Cost of acquisition of land at Khewra		9,000			20,000	
		Construction of quarters for officers, subordinate staff and labourers		50,000			52,870	
		Other petty constructions and repairs		1,00,000			1,17,150	
		Carried over	33,08,596	8,59,250	31,37,380	22,52,570	8,59,620	28,50,960

(a) In view of the decision to maintain the accounts of the Northern India Salt Revenue Department on a commercial basis a statement showing the distribution of the provision for 1924-25 in accordance with the revised classification which will be adopted is appended to the end of this Demand.

(b) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 107, paragraph 20.

(c) Ditto

ditto

ditto

ditto

page 106, paragraph 14.

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimates, 1923-24.	Budget Estimate, 1921-25.		
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
<i>Works—contd.</i>	Brought forward	39,98,596	8,59,250	31,37,380	22,52,570	8,59,620	28,50,960	
	For Assistant Commissioner's bungalow, Khewra		30,000			...		
	Quarters for clerks, Khewra		18,000			...		
	Three sets of quarters for drivers and fitters, Khewra		3,590			...		
	Quarters for Paramasis at Nawa		4,000			...		
	Raising and stone pitching reservoir walls at Nawa		20,000			...		
	Pucca rod down and Inspector's office combined in the Kayar at Nawa		4,000			...		
	One pucca quarter for clerk at Jhapog		4,500			...		
	Construction of 10 platforms along railway sidings for clearance of salt at Pachbadra		10,000			...		
	Re-roofing and extension of Jatta storeyard		7,000			...		
	Special repairs to Bahadurkhol and Karak Depots		...			6,000		
	Construction of Quarters, etc., and Store for Khewra		...			28,600		
	Construction of a Track and Tubs		...			3,800		
Construction of Quarters, etc., at Sambhar, Nawa and Labour Settlement at Jhapog		...			89,100			
Latrine and water closet for office establishment, Pachbadra		...			1,000			
Construction of a Bania's shop at Pachbadra		...			3,000*			
		9,97,874		5,60,340	11,76,000		9,90,021 ^(b)	
	For rounding	...		...	...		+ 20
	Total	43,06,470		40,97,720	34,28,570		38,41,000	
<i>Pay of officers—</i>	Existing strength.							
	37	PREVENTIVE ESTABLISHMENTS. Superintendents, Assistant Surgeons, Engineer, Chemist and others (at rates varying from Rs. 250 to Rs. 600)		2,02,040		1,85,120		
	2	Temporary Superintendents (250—600)				6,000		
			1,96,610		2,02,040	1,74,740	1,91,120	
	147	Preventive officers and clerks and Jamadars (at rates varying from Rs. 21 to Rs. 175)		1,29,250		1,26,650		
	2	Mine overseers (20—40)		240		740		
	1,238	Havildars, jemadars, and peons (at rates varying from Rs. 15 to Rs. 25)		2,69,770		2,57,680		
		Inspector, clerk, jemadar and peons		3,840		...		
	13	Medical establishment (at rates varying from Rs. 10 to Rs. 110)		7,320		7,000		
		Revision of pay of medical staff at Warcha		610		...		
	Temporary establishment		15,710		9,700			
<i>Allowances, honoraria, etc.—</i>	Allowances	4,21,089		4,14,740	4,02,220		4,01,770	
		312		27,090	12,000		27,100	
		For rounding	...		+ 30	+ 40		+ 10
	Total	6,19,961		6,43,900	5,89,000		6,20,000	
<i>Assignments and Compensations—</i>	Alwar State		1,25,000			1,25,000		
	Bharatpur State		1,50,500			1,50,500		
	Bhawalpur State		80,000			80,000		
	Dholpur State		60,000			25,790		
	Gwalior State		3,12,500			3,12,500		
	Holkar State		61,880			61,880		
	Jaipur State		6,89,310			6,89,310		
	Jodhpur State		9,61,400			9,61,400		
	Kishengarh State		25,000			25,000		
	Kohat Chiefs		50,000			50,000		
	Mewar State		2,04,150			2,04,150		
	Royalty payable to the Jodhpur and Jaipur States under the Sambhar Lake Treaty			4,77,500		3,27,500		
	Sirohi State			10,800		10,800		
	Tonk State			20,000		20,000		
	Other Indian States			81,040		81,040		
		For rounding		+ 20		+ 30		
		Total	34,05,392		33,08,100	31,52,440		31,23,900
	For rounding			+ 280	- 10		+ 100	
	TOTAL INDIA	88,31,823		80,50,000	71,70,000		75,85,000	
	Non-voted	34,53,096		33,72,000	32,16,000		31,69,000	
	Voted	48,78,727		46,78,000	39,54,000		44,17,000	

(a) *Vide* Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, pages 106 and 106, paragraphs 12 and 13.

(b)

Do.

do.

Volume I, No. 3, page 82, paragraph 24.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
MADRAS (a).						
DIRECTION.						
<i>Pay of officers—</i>	1	Commissioner or Collector of Salt Revenue, Senior I. C. S. Officer, Pay, overseas pay and special pay of Rs. 200 not exceeding Rs 2,000 per mensem				24,000
	1	Personal Assistant (Assistant Commissioner) (750)				9,000
	2	Deputy Commissioners (1,500)				36,000
	13	Inspectors (at varying rates from Rs. 300 to Rs. 500)				61,800
		Leave Salary				5,000
						1,35,800
<i>Pay of Establishment—</i>	237	Assistant Inspectors and Sub-Inspectors (at varying rates from Rs. 60 to Rs. 200)				2,71,700
	181	Superintendents, Laboratory Assistants clerks etc. (at varying rates Rs. 25 to Rs. 175)				1,28,930
	1,833	Servants (at varying rates from Rs. 12 to Rs. 35)				3,61,605
		Leave Salary				30,000
		Temporary Establishment				1,78,995
			(a)	(a)	(a)	9,74,280
<i>Allowances, hono- raris, etc.</i>		Travelling Allowance				60,600
		House rent and other allowances				6,860
						67,460
<i>Supplies and Services—</i>		Arms and accoutrements				2,000
		Petty construction and Repairs				2,25,000
		Clothing and uniform				40,000
						2,67,000
<i>Contingencies</i>		Contract contingencies				48,000
		Other miscellaneous contingent expenditure				34,100
						82,100
<i>Works—</i>		Excise Licensees' works—				
		Petty construction and Repairs	36,215	45,000	45,000	45,000
<i>Establishment charges payable to other Governments, Departments etc—</i>		Moiety of pay of the Sandspit plantation establishment at Negapatam				144
		Amount payable to Local Government on account of combined Salt and Excise Establishments	13,52,156	14,44,000	13,60,700	
		Amount payable to local Government on account of share of expenditure on Board's Laboratory—one quarter charges	30,155	28,000	23,300	2,175
						2,319
		For rounding				+91
		Total Carried over	14,18,526	15,17,000	14,29,000	15,71,000

(a) The Salt and Excise Departments in the Presidency are being deamalgamated and estimates are for salt expenditure only.

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.		
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
MADRAS.								
Brought forward . . .		14,18,526		15,17,000	14,29,000		15,71,000	
SALT PURCHASE AND FREIGHT.								
<i>Supplies and Services—</i>	Purchase of Salt (manufacturer's share) . . .		4,30,000			4,10,000		
	Manufacture, conveyance and storage of salt . . .		3,69,000			3,32,000		
	Charges in connection with export, import, etc., of salt for fish curing purposes . . .		1,85,000			(a) ...		
<i>Contingencies—</i>	Rates and Taxes . . .	6,87,693	4,000	9,84,000	9,79,000	4,000	7,42,000	
	Miscellaneous charges . . .	15,840	12,000	16,000	32,000	45,000	50,000	
	Total . . .	7,03,533		10,00,000	10,11,000		7,92,000	
COMPENSATIONS.								
<i>Assignments and Compensations—</i>	Payable under the convention with the French Government dated 7th March 1815 For the suppression of earth-salt manufacture in Pudukkottai . . .	4,78,000	4,40,000		4,78,000	4,40,000		
			38,000			38,000		
	Payable to other individuals . . .	12,536	10,000		10,000	10,000		
	Total . . .	4,90,536		4,88,000	4,88,000		4,88,000	
TOTAL MADRAS		26,12,595		30,05,000	29,23,000		28,51,000	
Non-voted		5,08,155		5,06,000	5,01,300		5,04,000	
Voted		21,04,440		24,99,000	24,26,700		23,47,000	
<i>Pay of officers—</i>	BOMBAY. (b)							
	DIRECTION.							
	Existing strength.	1	Collector of Salt Revenue at superior scale fixed for the I.C.S. officers . . .	...		25,100	
		1	Deputy Commissioner of Salt and Excise . . .	25,100		...		
			Deputy Commissioners of Salt and Excise . . .	34,900		...		
		1	Chief Accounts officer (600) + duty allowance (150) . . .	...		9,000	
		6	Superintendents 2 (1,000), 1(500) 3(700) and duty allowance at 2 (100) and (75) per mensem . . .	1,69,500		62,120		
			Revision of pay of Superintendents in Bombay Presidency proper . . .	...		(c) 9,500*	
		1	Assistant Surgeon (200—400) . . .	3,300		2,880		
		1	Superintendent of Lights (450—40—850) . . .	9,120		9,600		
			Leave salary . . .	24,650		22,000	1,350	
	<i>Pay of establishment—</i>	156	Chief Inspectors, Inspectors and other Preventive officers at rates varying from Rs. 75 to Rs. 500 . . .	2,15,976	2,41,920	2,18,000	1,19,550	
				8,23,320		3,19,818		
		737	Clerks at rates varying from Rs. 25 to Rs. 350 . . .		5,64,465		4,65,380	
					16,800		...	
4,364		Guards and servants at rates varying from Rs. to 10 Rs. 50 . . .		14,63,814		11,00,295		
	38	Sowars and Duffadars at rates varying from Rs 20 to Rs. 25 . . .		14,100		9,540		
	Carried over	2,40,626	18,82,499	2,41,920	2,40,000	18,95,033	1,19,550	

(a) Will be debited to provincial estimates.

(b) The Salt and Excise Departments are being deamalgamated; estimates therefore exclude excise expenditure.

(c) Vide Proceedings of the meeting of the Standing Finance Committee, Vol. III, No. 4, page 106, paragraph 16.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,		
			1922-23.	1923-24.		Estimate,	1924-25.		
		BOMBAY.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
		DIRECTION—contd.							
		Brought forward	2,40,626	28,82,499	3,41,920	2,40,000	18,95,633	1,19,550	
Pay of establishment—contd.	3	Establishment at Bhandup dispensary (at rates varying from Rs. 12 to Rs. 102)							
	150	Boat Establishment, Engine Driver, Syrang, etc., (at rates varying from Rs. 14 to Rs. 125)		1,474			1,808		
		Shilotri establishment		39,532			41,008		
	7	Medical establishment (at rates varying from Rs. 12 to Rs. 27)		5,148			..		
		Temporary establishment		2,312			2,760		
		Leave Salary		44,283			7,108		
				1,17,557			52,543		
			Revision of establishment		21,500		..		
			Revision of pay of the establishment paid from the boat allowance		2,798		..		
			Revision of the pay of the medical establishment at Kharoda		348		..		
			Revision of the pay of the <i>patta</i> establishment in the combined Salt and Excise Department, Bombay		2,700		..		
			Reorganisation of the combined Salt, Excise and Opium Department in Sind		50,000		..		
				29,38,501		31,70,150	29,53,000		20,00,060
	Allowances, honoraria, etc.—		Travelling allowance		3,57,425			1,62,716	
		Local allowance		72,574			40,902		
		Local allowance to the inspecting and clerical, establishment of the Salt, Excise and Opium Department in Sind			13,536		..		
		Grant of compensatory allowance to the establishment at Bhandup			961		..		
		House-rent and other allowances			1,35,174		1,03,318		
		Rewards			66,587		900		
						10,162			
			4,58,982		6,46,257	4,85,000		3,17,998	
Supplies and Services—		Conveyance of excise opium		16,000			..		
		Petty construction and repairs		99,048			99,150		
		Boat stores and repairs		48,500			83,500		
		Clothing charges		60,000			41,775		
		Purchase of land		2,625			1,865		
		Purchase of boats		5,580			5,680		
			2,65,001		2,31,753	2,30,000		2,31,920	
Contingencies—		Purchase and carriage of tents		175			..		
		Contract contingencies		1,34,348			1,25,268		
		Rents, rates and taxes		34,972			19,704		
		Purchase of bicycles		620			145		
		Service postage and telegrams		48,864			23,690		
		Pay of menials		3,500			2,436		
		Extra remuneration to Agarias		29,000			..		
		Water Supply					3,000		
		Supply of medicines		4,081			3,310		
		Scales and weights		2,717			1,630		
		Other contingent expenditure		27,905			18,599		
			1,89,504		2,86,180	2,85,000		1,97,780	
Works—		Extension and improvement of the Pritchard Salt Works	4,23,971		74,850	75,000		14,000	
		Add— $\frac{1}{3}$ rd portion of Commissioner's pay and Establishment charges from 6.—Excise . . . . .	..		..			17,100
Establishment charges payable to other Govts., etc.—								14,000	
		Deduct—Contribution	-64,254		-49,530	-48,000		-12,030	
Establishment charges recoverable from other Governments, Departments, etc.—		Deduct—Share debitable to "1.—Customs" for combined Salt and Customs establishment	-2,51,191		-2,47,180	-2,19,000		-2,54,650	
						-1,000		-4,000	
		Deduct—Amount recoverable from the Provincial Government, etc., for combined Salt and Excise establishment	-17,24,073		-18,85,400	-16,90,000		-1,82,910	
			-10,956			-10,000			
	Deduct—Do. being $\frac{1}{2}$ th Salary, etc., of the Chief Account Officer . . . . .	..		..	..			-1,320
		For rounding						+ 2	
		Total	24,65,106		24,63,000	23,00,000		24,57,000	
		Non-voted	13,694		13,000	11,000		36,000	
		Voted	24,51,412		24,50,000	22,89,000		24,21,000	

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Supplies and Services—</i>	SALT PURCHASE AND FREIGHT.						
	Presidency Salt Department		11,62,000			8,72,000	
	Sind Salt Department		2,00,000			1,20,000	
	Total (voted)		10,72,787	13,62,000	12,62,000	9,92,000	
<i>Assignments and Compensations—</i>	COMPENSATIONS.						
	Salt Compensations payable to Indian States	90,622	86,204		79,000	79,204	
	To private parties, etc.	2,718	7,060		9,000	7,060	
	Commuted value of one-fourth of present service remuneration to Salt Hakdars		2,000			2,000	
	For rounding			95,264 —204 —60			88,264 —204 —60
	Total	93,340		95,000	88,000		88,000
	TOTAL BOMBAY	36,31,233		39,26,000	36,50,000		35,37,000
	Non-voted	1,04,316		99,000	90,000		1,15,000
	Voted	35,26,917		38,27,000	35,60,000		34,22,000
	<i>Pay of Establishment—</i>	BENGAL. DIRECTION.					
Existing strength.							
12		Executive subordinates, clerks, etc. (at rates varying from Rs. 25 to Rs. 260).		11,472		10,920	
48		Servants (at rates varying from Rs. 12 to Rs. 20)		9,336		9,300	
		Temporary establishment		3,192		2,700	
		Leave Salary		1,000		1,000	
			23,787		25,000	24,000	23,920
<i>Allowances honoraria, etc.—</i>		House-rent and other allowances	865		1,195	1,000	1,158
<i>Supplies and Services—</i>		Charandars' and ghat muharirs' fees		33,000		28,000	
		Purchase and repair of scales and weights	41,369	10,000	43,000	18,000	46,750
<i>Contingencies—</i>		Rents, rates and taxes		22,725		21,125	
		Office expenses and miscellaneous	38,563	19,478	42,203	37,000	41,056
		For rounding	...		—398		+116
	Total	1,04,585		1,11,000	80,000	1,13,000	
<i>Establishment charges payable to other Governments, Departments, etc—</i>	Add—Amount payable to Provincial Governments for combined Salt and Excise Establishments	2,00,000		2,00,000	2,00,000	2,00,000	
	Total	3,04,585		3,11,000	2,80,000	3,13,000	
<i>Assignments and Compensations—</i>	COMPENSATIONS.						
	To French Government	20,000		20,000	20,000	20,000	
	TOTAL BENGAL	3,24,585		3,31,000	3,00,000	3,33,000	
	Non-voted	20,000		20,000	20,000	20,000	
	Voted	3,04,585		3,11,000	2,80,000	3,13,000	

SALT.

23

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	BURMA.						
<i>Establishment charges payable to other Governments, Departments, etc.—</i>	Amount payable to Provincial Government for Central Government's share of combined Salt and Excise establishment	71,418	61,000		62,010	63,700	
	Revision of establishment . . . . .		...		...	(a) 300*	
	Revision of establishment		1,000			...	
	Total (voted)	71,418		62,000	62,000		64,000
	BIHAR AND ORISSA.						
<i>Establishment charges payable to other Governments, Departments, etc.—</i>	Amount payable to Provincial Government for Central Government's share of combined Salt and Excise establishment	76,000		76,000	76,000		76,000
	Total (voted)	76,000		76,000	76,000		76,000

(a: Vide Proceedings of the meeting of the Standing Finance Committee, Vol. III, page 106, paragraph 15.

REVENUE.

See notes under important heads printed separately.

Statement showing the distribution of the provision under Northern India Salt Revenue Department in accordance with revised classification.

Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.		Rs.	Rs.	Rs.
NORTHERN INDIA - SALT REVENUE DEPARTMENT.							
SUMMARY.							
Revenue Expenditure.							
	Working Expenses					34,95,700	
	Salt Compensations					31,23,900	66,19,600
	Capital Expenditure charged to Revenue—						
	Cost of bags					20,00,000	
	Plant and Machinery					1,23,400	
	Purchase of Stores					10,000	
	Expenditure on Works					8,32,000	
	Deduct—Recoveries on account of bags					29,65,400 -20,00,000	9,55,400
	Total N. I. S. R. Deptt.						75,85,000
	Non-voted						31,68,000
	Voted						44,17,000
REVENUE EXPENDITURE—WORKING- EXPENSES.							
Direction.							
<i>Pay of Officers—</i>	1	Commissioner (2,750)				33,000	
	1	Deputy Commissioner (1,200—1,400)				16,800	
	1	Superintendent and P. A. to the Commissioner (250—600)				4,800	
		Leave Salary				1,260	55,860
<i>Pay of Establish- ments—</i>	16	Clerks (at rates varying from 35 to 300)				17,530	
	4	Clerks (at rates varying from 60 to 300) in connec- tion with remodelling of the accounts system on a commercial basis				(a) 6,530*	
	25	Inferior servants (at rates vary- ing from 15 to 35)				5,200	
		Leave salary				700	
		Temporary Establishment				10,610	40,570
<i>Allowances—</i>		Travelling allowance of officers and establishment				14,690	
		House-rent and other allowances				6,000	20,690
<i>Supplies and Services—</i>		Petty Supplies and Services					1,430
<i>Contingencies—</i>		Postage and Telegram charges				3,960	
		Conveyance of tents, etc.				600	
		Menial charges				440	
		Rent of telephone line				500	
		Other Contingent expenditure				4,220	9,720
		For rounding					+30
		Total Direction					1,28,360
Manufacture and Weighment.							
<i>Pay of Officers—</i>	1	Assistant General Manager (750 —950)				10,830	
	1	General Manager (900—1,400)				15,000	
	3	Assistant Commissioners (700—900)				28,970	
	28	Superintendents and Assistant Super- geons (250—1,000)				1,29,420	
		Leave salaries				11,440	1,95,660
		Carried over					1,95,660
							1,28,900

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Vol. III, No. 4, page 107, paragraph 20.

Statement showing the distribution of the provision under Northern India Salt Revenue Department in accordance with revised classification—*contd.*

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward						1,28,800
								1,95,660
		NORTHERN INDIA SALT REVENUE DEPARTMENT:						
		<i>Manufacture and Weighment—contd.</i>						
<i>Pay of Establishment—</i>	114	Clerks, Inspectors, and Koteguts (25-300)				1,04,990		
	580	Inferior Establishment (15-35)				1,23,600		
		Temporary Establishment				20,900		
	13	Medical Establishment (10-130)				6,760		
	2	Mine overseers (20-40)				740		
		Leave salaries				5,780		2,62,120
<i>Allowances, honoraria, etc.—</i>		Travelling Allowances				25,950		
		House-rent and other allowances				10,960		
		Consulting fee and travelling allowance of the Consulting Engineer				18,000		54,910
<i>Supplies and Services—</i>		Manufacture of salt and excavation charges				17,66,490		
		Through Traffic charges				3,78,800		
		Petty construction and repairs				41,500		
		Other petty supplies				20,350		22,06,080
<i>Contingencies—</i>		Postage and telegram charges				8,920		
		Conveyance of tents, etc.				1,000		
		Menial charges				8,190		
		Rent of telephone line				2,000		
		Other Contingent Expenditure				18,670		38,780
		Total						27,57,550
		<i>Deduct—Amount transferrable to Preventive Establishment on account of Jhapog Circle (Khakradji) Kalabag and Waraha Mines</i>						- 29,010
		For rounding						+ 60
		Total Manufacture and Weighment						27,28,600
		Stores and Workshop Establishment						
<i>Pay of Officers—</i>	2	Mechanical Engineers 1 (750-950), 1 (650)						18,600
<i>Pay of Establishment—</i>	1	Assistant Mechanic (180)						1,560
		Subordinate Establishment and Labour, Allowances Supplies and Services and Contingencies						1,29,840
		Total						1,50,000
		<i>Deduct—Percentage charge debitable to capital</i>						- 25,000
		Net—total Stores and Workshop Establishment						1,25,000
<i>Pay of Officers—</i>	3	Assistant Commissioners (700-900)				31,540		
	9	Superintendents (250-600)				55,700		
	2	Superintendents (Temporary)				6,000		
		Leave Salaries				7,300		1,00,540
<i>Pay of Establishment—</i>	97	Preventive officers and Clerks (25-300)				94,140		
	778	Havildars, Jemadars and Peons (15-35)				1,62,060		
		Allowance to Sub-Assistant Surgeons, 2(10)				240		
		Leave Salaries				3,570		2,60,010
<i>Allowances, honoraria, etc.—</i>		Travelling allowance of officers and establishment				50,860		
		House-rent and other allowances				37,500		87,920
								4,48,470
		Carried over						29,81,900

Statement showing the distribution of the provision under Northern India Salt Revenue Department in accordance with revised classification—*contd.*

	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.		Rs.	Rs.
						29,81,900
Brought forward						4,48,470
NORTHERN INDIA SALT REVENUE DEPARTMENT.						
Preventive Establishment— <i>contd.</i>						
Contingencies— Supplies and Services—						
Petty constructions and repairs					9,850	
Other petty supplies					5,760	15,610
Postage and Telegram charges					5,120	
Conveyance of tents, etc.					3,400	
Menial charges					1,860	
Telephone charges					250	
Other contingent expenditure					10,070	20,700
Total						4,84,780
Add—Amount transferrable from Manufacture and Weighment Establishment on account of Preventive Establishment of Jhagok Circle (Khakredli) Kalabagh and Warcha Mines						+29,010
For rounding						+10
Total Preventive Establishment						5,13,800
Total Revenue Expenditure—Working Expenses						34,95,700
REVENUE EXPENDITURE IN SALT COMPENSATIONS.						
Salt compensations.						
Assignments and Compensations—						
Alwar State					1,25,000	
Bharatpur State					1,50,500	
Bawalpur State					80,000	
Dholpur State					25,790	
Gwalior State					3,12,500	
Holkar State					61,880	
Jaipur State					6,88,310	
Jodhpur State					9,61,400	
Kishengarh State					25,000	
Kohat Chiefs					50,000	
Mewar State					2,04,150	
Royalty payable to the Jodhpur and Jaipur States under the Sambhar Lake Treaty						
Sirohi State					3,27,500	
Tonk State					10,800	
Other Indian States					20,000	
For rounding					81,040	
Total Salt Compensations					+30	31,23,900
CAPITAL EXPENDITURE CHARGED TO REVENUE.						
Bags.						
Cost of bags						20,00,000
Total						20,00,000
Plant and Machinery.						
Salt Range Division.						
Construction of a track and tubs for the removal of Sur (fine salt).						
Cost of 2 New Drills for Khewra					(a) 3,800	
Cost of 4 New Drills for Warcha					8,600	
					6,000	18,400
Sambhar Lake Division.						
Cost of rolling stock for the New Kayar					60,000	
New Dredger					45,000	1,05,000
Total Plant and Machinery						1,23,400
STORES.						
Cost of Stores						10,000
Total Stores						10,000

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 106, paragraph 12.

Statement showing the distribution of the provision under Northern India Salt Revenue Department in accordance with revised classification—*contd.*

	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.		Rs.	Rs.
NORTHERN INDIA SALT REVENUE DEPARTMENT.						
<i>Works—</i>						
CAPITAL EXPENDITURE CHARGED TO REVENUE WORKS.						
Expenditure on works.						
Shamber Lake Division.						
Sanding of pans					50,000	
Construction of quarters for officers, subordinate staff and labourers					52,870	
Quarters for clerks at Sambhar					13,700*	
Construction of a verandah for combined manufacture and weighment office at Sambhar					1,500*	
Construction of outhouses for Sub-Divisional Officer (Engineering Branch), Sambhar					3,000*	
Labour Settlement at Jhapog					12,000*	
Construction of waiting shed for traders and pensioners at Sambhar					1,800*	
Sanitary arrangement for labour in the new village at Gadha					5,000*	
Replacing of pipe-line in the Kyar at Nawa					10,000*	
Construction of 2 masonry charging drains between railway siding and the Central Row pans at Nawa					12,000*	(a)
Extension of masonry charging drain at Nawa Kyar between pans 48 and 49 in the West Kyar					4,000*	
96 sluices to be built under the railway line to connect pans in Kyar 7 to 10					13,330*	
Pucca sluices for main discharging drains in Kyar 2, 4 and 6 leading into East Lake					3,500*	
Stone-pitching of reservoir No. 1 at Sambhar					1,850*	
Stone-pitching of Embank- ment of reservoir No. 9					4,930*	
Stone-pitching of charging drain at Kyar 6 at Sam- bhar					1,500*	
Pachbadra Division.						1,90,980
Latrine and water closet for office establishment					1,000*	
Bania's shop at Pachbadra					3,000*	(b) 4,000
Carried over						1,94,980

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, pages 105-106, paragraphs 12-13.

(b) Vide Proceedings of the meeting of the Standing Finance Committee, Volume I, No. 3, page 82, paragraph 24.

Statement showing the distribution of the provision under Northern India Salt Revenue Department in accordance with revised classification—*concl'd.*

	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.		Rs.	Rs.	Rs.
NORTHERN INDIA SALT REVENUE DEPARTMENT— <i>concl'd.</i>						
<i>Works—concl'd.</i> CAPITAL EXPENDITURE CHARGED TO REVENUE— <i>concl'd.</i>						
Expenditure on works— <i>concl'd.</i>						
Brought forward						1,94,980
Salt Range Division.						
Electric Installation at Khewra .					5,00,000	
Special Engineering Works at Khewra and Warcha Mines .					85,000	
Cost of acquisition of land at Khewra and Warcha					20,000	
Purchase of the North- Western Railway's share in the Khewra water works					(a) 17,500*	
Quarters for clerks. at Khewra					6,000*	
Quarters for Peons of General Manager's Office.					3,500*	
Quarters for 1 Inspector and 1 Clerk at Kalabagh.					10,000*	
Special and extensive re- pairs to Circuit House at Khewra					5,000*	(b)
Store for Khewra					4,000*	
Kohat Mines Division.						6,31,000
Special repairs to Bahadur Khel and Karak Depots and road damaged by abnormal rains					6,000*	
For rounding						6,000 + 20
TOTAL WORKS						8,32,000

(a) *Vide* Proceedings of the meeting of the Standing Finance Committee, Vol. III, No. 4, page 106, paragraph 14.

(b) *Vide* Proceedings of the meeting of the Standing Finance Committee, Vol. III, No. 4, pages 105-106, paragraphs 12-13.

Demand No. 4.

OPIUM.

Rs. 2,07,31,000

	ACTUALS, 1922-23.		BUDGET ESTIMATE, 1923-24.		REVISED ESTIMATE, 1923-24.		BUDGET ESTIMATE, 1924-25.	
	Non-Voted.	Voted.	Non-Voted.	Voted.	Non-Voted.	Voted.	Non-Voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
United Provinces of Agra and Oudh	51,722	1,81,62,638	37,600	1,86,11,400	42,800	2,56,22,200	38,000	2,06,85,000
Bombay	38,958	...	46,000	...	46,000	...	46,000	...
Bengal	8,000	29,197	8,000	33,000	8,000	18,000	8,000	18,000
Exchange	6,377	13,901	21,000	9,000	4,000	27,000	4,000	28,000
For rounding			+400	-400	+200	-200	...	...
	1,05,037	1,85,06,734	1,13,000	1,86,53,000	1,01,000	2,56,67,000	96,000	2,07,31,000
GRAND TOTAL		1,86,10,791		1,87,66,000		2,57,68,000		2,08,27,000

	Existing strength.	UNITED PROVINCES.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
SUPERINTENDENCE.									
Pay of officers—	1	Agent (2,000—100—3,000)			37,600			37,666	
	1	Superintendent (604) . . . . .			...			7,248	
				34,718		37,600	37,600		44,914
Pay of establishment—	18	Clerks (45 to 316)			31,848		7,000	23,772	
	12	Servants (10-8-0 to 16)			1,992			1,740	
		Temporary establishment			12,500			10,560	
				53,147		46,340	35,180		36,062
Allowances, honoraria, etc.—		Travelling allowance		3,040		2,400	2,400		3,000
Supplies and services—		Purchase of tents . . . . .		...		10,000	1,000		16,000
Contingencies—		Tour charges			1,100			1,300	
		Postage and telegram charges			4,000			3,000	
		Rents, rates and taxes			1,320			1,320	
		Other contingent expenditure			2,130			3,070	
				6,926		8,560	7,320		8,690
Establishment charges payable to other Governments, Departments, etc.—		Amount payable to the United Provinces Government for opium work done by them		5,500		5,500	5,500		5,500
		For rounding				+10	...		+34
		Total		1,03,331		1,10,400	96,000		1,14,200
GHAZIPUR OPIUM FACTORY.									
Pay of officers—	1	Managing Director (1,300—50—1,500)			18,000			18,000	
	2	Factory Superintendent and Assistant Superintendents (850—1,300)			37,920			30,300	
				46,399		55,920	45,700		48,300
Pay of establishment—	47	Assistant Opium Examiners, Engineer, Medical Officer and Clerks (20 to 520)			66,960			68,520	
	2	Assistant Engineer and Engine Mistri . . . . .			...			(a)3,800*	
	194	Servants (3 to 20)			24,906			25,800	
	1	Engine Cooli (10) . . . . .			...			(a)120*	
		Temporary establishment			19,010			18,700	
		Revision of pay of subordinate establishments			5,111			...	
				1,17,268		1,15,987	1,10,000		1,16,740
Allowances, honoraria, etc.—		Travelling allowance			1,600			1,700	
		Local allowance			1,320			...	
		House rent allowance			1,080			...	
				2,780		4,000	2,500		1,700
Supplies and services—		Payments for timber			75,000			75,000	
		Freight			1,05,000			1,10,000	
		Manufacturing charges, etc.			1,11,000			1,11,000	
				2,68,910		2,91,000	2,70,000		2,96,000
Contingencies—		Postage and telegram charges			1,200			700	
		Miscellaneous expenditure			33,808			37,100	
		Petty constructions and repairs			12,000			12,000	
		Lump provision for improvement of Factory compound . . . . .			...			375	
				42,127		47,008	48,600		50,175
Grants-in-aid, contributions and donations—		Contribution to Municipal Board, Ghazipur, for upkeep of roads . . . . .		...		200	200		200
		For rounding				-15	...		-15
		Total		4,77,484		5,14,100	4,77,000		5,13,100
		Carried over		5,80,815		6,24,500	5,73,000		6,27,300

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Vol. III, No. 4, page 97, paragraph 4.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	5,81,815		6,24,500	5,73,000		6,27,300
		DISTRICT STAFF.						
Pay of officers—	46	Sub-Deputy Agents and Assistant Agents (300—1,400)	4,97,017		5,32,200	4,57,000		5,15,100
Pay of Establishment—	301	Clerks (30 to 175)		2,13,000			2,08,080	
	927	Servants (9 to 13)		1,27,578			1,30,194	
		Temporary establishment		57,000			51,600	
		Revision of pay of subordinate establishments		17,259			...	
		Time-scale pay of Gomastahs		3,600			...	
			4,33,386		4,18,437	4,05,000		3,98,874
Allowance, hono- raria, etc.—		Travelling allowance	1,11,818		96,000	1,12,000		1,13,100
Supplies and services—		Freight on stores, etc.		3,100			3,100	
		Transit and weight charges		20,000			20,000	
		Rewards on confiscation, etc.		8,000			9,500	
			28,889		31,100	41,000		32,600
Contingencies—		Rents, rates and taxes		2,500			12,000	
		Postage and telegram charges		5,000			4,000	
		Tour charges		26,000			26,000	
		Purchase of nitrate of potash to be supplied to cultivators		6,500			6,500	
		Other contingent expenditure		34,784			34,500	
		Petty constructions and repairs		22,294			(a)22,090	
		Liveries		2,880			...	
		Carriage of record forms		1,208			...	
		Lump provision for improvement of weight compound		...			540	
			92,882		1,08,166	1,05,000		1,05,630
		For rounding			-103			-4
		Total	11,63,972		11,85,800	11,20,000		11,85,800
		PURCHASE OF OPIUM INCLUDING PAYMENTS TO CULTIVATORS.						
Supplies and services—		Payments for cultivation of opium in the United Provinces	1,15,53,431		1,19,19,400	1,37,13,000		1,89,30,000
		Payments for special cultivation in Malwa	51,81,192		50,00,000	1,02,45,000		
		Total	1,67,34,623		1,69,19,400	2,39,58,000		1,89,30,000
		Carried over	1,84,79,410		1,87,29,700	2,56,51,000		2,07,22,900

	Existing strength.		Actuals, 1922-23,	Budget Estimate, 1923-24,		Revised Estimate, 1923-24,	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	1,84,79,410		1,87,29,70	2,56,51,000		2,07,22,900
		OPIUM RESEARCH LABORATORY.						
Pay of officers—		Chemist	17,004			5,200		...
Pay of Establishment—		Clerks		8,484		...		...
		Servants		1,554		...		...
		For rounding		+2		...		...
Allowances, honoraria, etc.—		Travelling allowance	9,349		10,040	4,200		...
Contingencies—		Chemicals and apparatus purchased in India	584	5,000	560	300		...
		Office expenses and miscellaneous		4,300		...		...
			8,011		9,300	4,300		...
		Total	34,948		19,300	14,000		...
		TOTAL (U. P.)			1,87,49,600			2,07,22,900
		For rounding			- 600	...		+100
		Lump reduction recommended by the Retrenchment Committee			-1,00,000	...		...
		TOTAL	1,85,14,358		1,86,49,000	2,56,65,000		2,07,23,000
		Non-voted	51,722		37,600	42,800		38,000
		Voted	1,84,62,636		1,86,11,400	2,56,22,200		2,06,85,000
		BOMBAY.						
Assignments and Compensations—		Indian States—						
		Palanpur		31,500			31,500	
		In Kaira		7,137			7,137	
		In Ahmedabad		7,228			7,228	
			38,958		45,865	...		45,865
		For rounding			+135	...		+135
		TOTAL BOMBAY (Non-voted)	38,958		46,000	46,000		46,000
		BENGAL.						
Assignments and Compensations—		Opium Compensations (Non-voted)	8,000		8,000	8,000		8,000
Pay of Establishment—	16	MISCELLANEOUS CHARGES IN CALCUTTA.						
		Indentant (600) and clerks and servants	12,890		10,948	11,600		11,076
Allowances, honoraria, etc.—		Commission to auctioneers, etc.	256		400	300		384
Contingencies—		Rents, rates and taxes		3,524		3,524		
		Office expenses and miscellaneous	16,051	18,000	21,524	6,700	3,000	6,524
		For rounding			+128	...		+16
			29,187		33,000	18,000		18,000
		TOTAL BENGAL	37,197		41,000	26,000		26,000
		Non-voted	8,000		8,000	8,000		8,000
		Voted	29,197		33,000	18,000		18,000

REVENUE.

See notes under important heads printed separately.

Demand No. 5.

LAND REVENUE.

Rs. 1,000.

		Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	SURVEY AND SETTLEMENT.	Rs.	Rs.	Rs.	Rs.
<i>Establishment charges payable to or recoverable from other Governments, Departments, etc.—</i>	½ of the charges of the Controlling and Administrative Staff of the Surveyor General's Office	49,451	...	...	...
	Do. of the Correspondence and Drawing Office of the Surveyor General's Office	1,01,844	...	...	...
	Total	1,54,295	...	...	...
	Exchange { Non-voted	13,853	10,000	23,000	17,000
	{ Voted	331	...	...	1,000
	GRAND TOTAL	1,68,479	10,000	23,000	18,000
	Non-voted	13,853	10,000	23,000	17,000
	Voted	1,54,626	...	...	1,000

Demand No. 6.

EXCISE.

Rs. 4,000.

	ACTUALS, 1922-23.		BUDGET, 1923-24.		REVISED, 1923-24.		BUDGET, 1924-25.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Exchange	2,636	4,172	6,000	1,000	2,000	3,000	5,000	4,000
TOTAL	6,808		7,000		5,000		9,000	

Demand No. 7.

STAMPS—INCLUDING EXPENDITURE IN ENGLAND.

Rs. 1,14,000.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
SUPERINTENDENCE.								
PRESIDENCY EXECUTIVE ESTABLISHMENT.								
<i>Pay of Establishment—</i>	44	Store-keepers and clerks (at rates varying from Rs. 25 to Rs. 600) .		42,550			47,730	
	24	Menial establishment (at rates varying from Rs. 13 to Rs. 27) .		7,910			5,460	
		Leave salary		2,000			2,000	
		Revision of establishment		10,200			...	
			56,464		62,660	55,900		55,190
<i>Allowances, honoraria, etc. Supplies and services—</i>		Travelling and other allowances	275		...	200		...
		Landing, freight and packing charges		52,000			32,000	
		Other petty supplies		10,500			10,800	
<i>Contingencies—</i>		Postage and telegram charges	41,117		42,500	35,000		42,300
		Office expenses and miscellaneous		6,000			6,000	
			17,009		12,160	16,200		11,160
<i>Establishment charges recoverable from other Governments and Departments—</i>		Amount debitable to post office on account of establishment charges . . . . .	...		-43,870	-50,000		-50,000
		For rounding			-50	...		+50
		Total	1,14,865		73,400	57,300		59,200
PURCHASE OF STAMPS AND STAMP PAPER.								
<i>Supplies and services—</i>		Cost of stamps supplied from England	18,24,757	27,00,000		3,20,000	5,00,000(a)	
		Exchange	9,25,034	13,50,000		1,45,000	2,16,000	
		Purchase of plain paper in India	3,48,578	8,00,000		3,00,000	2,50,000	
					48,50,000			9,66,000
		For rounding			-400	+700		+800
		Total Gross	32,13,234		44,23,000	8,23,000		10,26,000
RECOVERIES.								
<i>Charges recoverable from other Governments or Departments—</i>		<i>Deduct—</i> Amount recoverable from Local Governments and Posts and Telegraph Departments—						
		Ditto from Local Governments on account of plain paper	-7,82,022	-2,70,000	-9,57,350	-9,11,550		
		Ditto from Local Governments on account of stamps		-92,10,000				
		Ditto from Post Office on account of postage stamps issued for postal, telegraph and revenue purposes, etc.	-11,50,102	-12,78,000		-31,21,070(b)	...	-450
		For rounding . . . . .	...	...		-580		
	Total Recoveries	-19,32,124		-47,58,000	-40,79,000		-9,12,000	
	Total (Voted)	12,81,110		-3,35,000	-32,56,000		1,14,000	

RECEIPTS.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
Sale of stamps, etc. (c)	14,86,610	14,49,000	16,46,000	15,61,000

(a) Decrease as compared with the Budget figure for the current year due to the fact that cost of non-postal stamps supplied to the depots in Bombay, Karachi, Madras and Rangoon is charged direct to the provinces concerned, and that of postal stamps direct to Post Office. The provision in Budget 1924-25 represents therefore cost of non-postal stamps to be supplied to Calcutta depot only.

(b) Represents arrear recoveries.

(c) Figures represent total major head receipts inclusive of those in minor Administrations. They have been shown in this Demand in order to bring out the actual net revenue from stamps to the Central Government after taking into account the cost of manufacture of stamps and overhead charges.

Demand No. 8.

FOREST.

Rs. 7,32,000

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
HEADQUARTERS OFFICE.								
<i>Pay of Officers—</i>	1	<i>Inspector-General of Forests (3,250)</i>		39,000			39,000	
		<i>Assistant Inspector-General of Forests</i>		21,210			...	
	1	<i>Superintendent (600—800)</i>		...			9,600	
		<i>Probationers</i>		5,000			5,000	
<i>Pay of establishment—</i>		<i>Leave salary</i>		790		55,650	...	
			70,317		66,000	13,360		53,600
	10	<i>Assistants and clerks (at rates varying from Rs. 100 to Rs. 500)</i>		41,150			34,910	
	12	<i>Servants (at rates varying from Rs. 12 to Rs. 35)</i>		2,670			2,600	
		<i>Temporary establishment</i>		300			...	
		<i>Leave salary</i>		1,500			1,500	
			45,238		45,620	38,030		39,040
<i>Allowances, honoraria, etc.— Supplies and Services. Contingencies—</i>		<i>Travelling and other allowances</i>	19,453		18,400	16,500		17,500
		<i>Petty supplies and services</i>	95		...	...		...
		<i>Postage and telegram charges</i>		3,000		...	3,500	...
		<i>Miscellaneous contingencies</i>	9,438		9,690	12,690	8,700	9,400
		<i>For rounding</i>				—10	—30		—40
		Total	1,44,541		1,42,700	1,32,200		1,19,500
FOREST RESEARCH INSTITUTE.								
A—Conservancy and Works.								
<i>Supplies and services—</i>		<i>Purchase of stores, tools and plant</i>		75,790			34,000	
		<i>Communications and buildings</i>		13,000			6,000	
		<i>Construction of quarters</i>		8,500			...	
		<i>Customs duty on stores</i>		...			7,000	
		<i>Portion of Forest Survey charges transferred from 30—Scientific Departments, Survey of India</i>		1,10,360			...	
		<i>Miscellaneous charges</i>		1,68,500			1,77,900	
		<i>For rounding</i>				—50	...	
		Total	2,84,274		3,76,100	2,64,500		2,24,900
B—Establishment.								
<i>Pay of Officers—</i>	1	<i>President, Forest Research Institute and Principal, Forest College (2,500—2,750) + D. A. (200)</i>		35,400			35,400	
	1	<i>Systematic Botanist (475—1,600) + D. A. (150)</i>		18,750			19,350	
	1	<i>Sylviculturist (475—1,600) + D. A. (150)</i>		15,750			15,750	
	2	<i>Forest Entomologist and Divisional Forest Entomologist (475—1,600) + D. A. (150)</i>		19,020			27,610	
	2	<i>Forest Economist and Assistant Economist (1,750—2,150), (475—1,600) + D. A. 1 (250), 1 (150)</i>		42,150			43,300	
					1,31,070			1,41,410
		<i>Carried over</i>	4,28,815		5,18,800	3,96,700		3,44,400

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	4,28,815		5,18,800	3,96,700		3,44,400
		B.—Establishment—contd. FOREST RESEARCH INSTITUTE—contd.		1,31,070			1,41,410	
Pay of Officers	6	Officers in charge, Timber Testing, Seasoning, Paper Pulp Wood Preservation (1,750—2,150) Wood Workshop Superintendent (750—850), European Carpenter (400—500) for about 9 months Allowance to Civil Surgeon		87,300			97,750	
	1	Forest Chemist (1,200—1,500)		16,650			1,200	
	4	Instructors (475—1,600) + D. A. (150) Regeneration officer at Dehra Dun (475—1,600). Fee of Dr. Brown for carrying on work on wood technology in America		77,750			17,250	
	4	Assistant Instructors (250—800) + D. A. (75)		27,320			55,980	
	3	Assistant to the Silviculturist (325—1,350)		...			13,280(a)	
	12	Assistants (at rates varying from Rs. 200 to Rs. 1,600) + D. A. 7 (75) 2(150)		47,560			7,750(a)	
	3	Assistants to Forest Economist (325—1,350)	3,47,863	...	3,87,650	2,80,540	15,430*(a)	4,43,350
Pay of Katablishment—	5	Subordinate Forest and Depot establishments (at rates varying from Rs. 60 to Rs. 200).	67,182	7,260		66,650	8,260	
	3	Lower grade Assistants in the Forest Economist Branch (60—200)		...			3,360*(a)	
	67	Assistants, Clerks, etc. (at rates varying from Rs. 18 to Rs. 400)		54,310			56,370	
	47	Peons, khalasis, etc. (at rates varying from Rs. 13 to Rs. 25)		8,960			8,170	
		Leave, salary		250			6,830	
		Temporary establishment		44,380			39,130*(a)	
		Temporary establishment		...			2,180*(a)	
		Revision of pay of the clerical establishment of the Forest Economist	86,053	...	1,16,160	86,980	1,24,300	
Allowances, honoraria, etc.—Contingencies—		Travelling and other allowances	35,780		46,650	50,300	44,500	
		Carriage of tents and records		6,260			5,900	
		Rents, rates, and taxes		1,440			3,150	
		Postage and telegram charges		4,000			3,950	
		Printing and publications		12,500			...	
		Office expenses and miscellaneous	45,101	80,760			28,510	41,510
		For rounding						+40
		Total	5,80,979		6,07,400	5,41,800		6,53,700
		EXCHANGE { Non-Voted	45,336		47,000	64,000		49,000
		{ Voted	2,24,709		1,74,000	1,72,000		1,08,000
		For rounding			+800	+500		-100
		GRAND TOTAL	12,79,839		13,48,000	11,76,000		11,55,000
		Non-Voted	4,63,516		4,20,000	4,00,000		4,23,000
		Voted	8,16,323		9,28,000	7,76,000		7,32,000

RECEIPTS.

Miscellaneous—Other sources	1,84,763		2,00,000	1,84,000		1,26,000
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(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 3, page 82, paragraphs 16 and 19.

Demand No. 9.

RAILWAYS.

Rs. 67,60,08,000.

	VOTED.			NON-VOTED.		
	India.	England.	TOTAL.	India.	England.	TOTAL.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Working expenses	64,83,77,000	...	64,83,77,000	39,27,000	...	39,27,000
Surplus profits paid to Companies	1,14,87,000	...	1,14,87,000	...	...	...
Interest on debt . . . . .	...	...	...	14,45,96,000	4,72,09,000	19,18,05,000
Interest on capital contributed by Companies . . . . .	...	...	...	87,89,000	1,92,20,000	2,80,09,000
Annuities in purchase of Railways . . . . .	...	...	...	89,89,000	2,07,67,000	2,97,56,000
Sinking funds . . . . .	...	...	...	...	...	...
Subsidized Companies	16,00,000	...	16,00,000	...	...	...
Miscellaneous Railway expenditure	6,000	11,90,000	11,96,000	3,85,000	6,64,000	10,49,000
Surplus Revenue transferred to Reserve	1,33,48,000	...	1,33,48,000	...	...	...
TOTAL	67,48,18,000	11,90,000	67,60,08,000	16,66,86,000	8,78,60,000	25,45,46,000

For details see Appendix B.

RECEIPTS.

See Appendix B and notes under important heads printed separately.

Demand No. 10.

IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—INCLUDING EXPENDITURE IN ENGLAND.

Rs. 18,02,000.

	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.
WORKING EXPENSES—			
NORTH-WEST FRONTIER PROVINCE—			
Lower Swat canal	1,75,000	1,45,900	1,31,000
Paharpur canal	20,000	20,000	... (a)
Kabul River canal	97,000	81,000	1,93,000
Upper Swat canal	6,07,000	5,63,000	4,19,000
	8,99,000	8,09,900	7,33,000
BALUCHISTAN—			
Shebo canal	13,800	12,000	13,800
Khusdil Khan canal	15,600	17,600	17,000
Nari canal	16,700	17,400	17,000
Nur Nullah	900	...	...
	47,000	47,000	47,800
RAJPUTANA—			
Tanks in Ajmer, Bewar and Todgarh Sub-Collectorates	1,01,000	89,000	97,500
ENGLAND—			
Leave allowances	42,000	63,500	63,500
Stores	3,000	1,000	...
	45,000	64,500	63,500
Exchange	22,000	29,000	27,000
Total	11,14,000	10,39,400	9,68,800
MISCELLANEOUS IRRIGATION EXPENDITURE—			
Repairing Nazafagarh Jhil and other charges in Delhi	5,000	27,000	32,500
Charges in connection with various works in North-West Frontier Province	51,000	1,07,000	(b) 81,000
Charges in connection with various works in Baluchistan	21,000	21,000	20,800
Charges in connection with the works in Rajputana	11,000	16,000	15,000
Pension charges in Hyderabad . . . . .	...	...	400
	88,000	1,71,000	1,49,500
ENGLAND—			
Leave allowances . . . . .	...	34,000	33,500
Exchange . . . . .	...	16,000	14,000
Total	88,000	2,21,000	1,97,000
NAVIGATION, ETC., WORKS—			
Miscellaneous works in North-West Frontier Province	22,000	29,000	7,11,000
Miscellaneous works in Coorg	6,000	8,600	...
Total	28,000	37,600	7,11,000
CONSTRUCTION OF IRRIGATION WORKS—			
FINANCED FROM ORDINARY REVENUES—			
North-West Frontier Province	1,73,000	1,18,000	1,09,000
Baluchistan	42,000	42,000	12,000
	2,15,000	1,60,000	1,21,000
ENGLAND—			
Stores	1,000	...	...
Total	2,16,000	1,60,000	1,21,000
Reserve with the Government of India . . . . .	...	...	15,200
GRAND TOTAL	14,46,000	14,58,000	20,13,000
Non-voted	1,49,000	1,93,000	2,11,000
Voted	12,97,000	12,65,000	18,02,000
RECEIPTS.			
Productive and unproductive works in North-West Frontier Province	19,97,000	19,77,000	20,34,000
Unproductive and other works in Baluchistan, Rajputana and Delhi	2,00,000	1,83,000	1,82,000
TOTAL	21,97,000	21,60,000	22,16,000

(a) The grant for the Paharpur Canal has been included under "Miscellaneous Irrigation Expenditure."

(b) Includes Rs. 7,000 for Paharpur Canal.

Demand No. 11.

INDIAN POSTAL AND TELEGRAPH DEPARTMENT.

(Voted portion only.)

Rs. 8,16,90,000.

	India.	England.	Exchange.	Total.
	Rs.	Rs.	Rs.	Rs.
Indian Postal and Telegraph Department—				
Working expenses	8,86,78,000	18,16,000	5,70,000	9,05,64,000
Capital outlay charged to Revenue	-1,12,81,000	16,80,000	7,27,000	-88,74,000
TOTAL—(VOTED)	7,73,97,000	29,96,000	12,97,000	8,16,90,000

For details, please see Appendix A.

RECEIPTS.

See Appendix A and notes under important heads printed separately.

Demand No. 12.

INDO-EUROPEAN TELEGRAPH DEPARTMENT.

(Voted portion only.)

Rs. 33,58,000.

	India.	England.	Exchange.	Total.
	Rs.	Rs.	Rs.	Rs.
Indo-European Telegraph Department—				
Working expenses	27,70,000	30,000	13,000	28,13,000
Capital outlay charged to Revenue	—3,92,000	6,53,000	2,84,000	5,45,000
Total—(Voted)	23,78,000	6,83,000	2,97,000	33,58,000

For details, please see Appendix A.

RECEIPTS.

See Appendix A and notes under important heads printed separately.

Demand No. 13.

INTEREST ON ORDINARY DEBT AND REDUCTION OR AVOIDANCE OF DEBT.

Rs. 21,06,000.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
Payments in (1) India	5,63,50,043	4,87,94,000	4,39,34,000	3,28,19,000
" (2) England	4,91,68,658	6,08,01,000	6,86,55,000	7,88,69,000
Exchange	2,53,75,211	3,04,01,000	2,89,34,000	3,39,21,000
Non-voted	13,08,93,912	13,99,74,000	13,65,01,000	14,30,03,000
Voted	...	(b) 22,000	(b) 22,000	(b) 21,06,000
INDIA.				
<i>Interest on Permanent Debt.</i>				
6 per cent. Bonds 1932	23,20,935	1,16,93,000	1,16,00,000	1,16,40,000
6 per cent. Bonds 1931	65,77,699	67,85,000	67,85,000	67,85,000
6 per cent. Bonds 1930	1,74,03,498	1,75,70,000	1,75,70,000	1,75,70,000
6 per cent. Bonds 1926	2,22,33,323	2,15,81,000	2,15,81,000	2,09,91,000
6 per cent. Bonds 1927	31,29,592	1,64,27,000	1,62,00,000	1,63,25,000
Total 6 per cent.	5,16,70,047	7,40,56,000	7,37,36,000	7,33,11,000
5½ per cent. War Bonds 1923	8,71,111	4,33,000	5,70,000	...
" " " " 1925	18,43,014	19,02,000	20,00,000	20,00,000
" " " " 1928	1,41,88,512	1,40,05,000	1,39,50,000	1,40,44,000
Total 5½ per cent.	1,69,04,637	1,63,40,000	1,65,20,000	1,60,44,000
5 per cent. Bonds 1933 . . . . .	...	...	41,03,000	70,89,000
" Income Tax Free Loan 1945-55	96,95,681	90,82,000	1,05,31,000	1,39,50,000
" War Loan 1929-47	1,15,61,936	1,12,70,000	1,16,70,000	1,13,29,000
Total 5 per cent.	2,12,57,617	2,03,52,000	2,22,01,000	2,52,79,000
4½ per cent. Indore State Railway Loan	4,50,000	4,50,000	4,50,000	4,50,000
4 per cent. Conversion Loan 1916-17	39,22,257	39,60,000	38,00,000	39,60,000
" Terminable Loan 1915-16	16,57,121	11,16,000	11,26,000	...
" Loan from Maharajah Scindia for State Railway	9,90,000	6,00,000	3,00,000	6,00,000
" Gwalior Loan of 1887	1,51,733	56,000	56,000	8,000
" Rampur Railway Loan	1,88,000	1,88,000	1,88,000	1,88,000
Total 4 per cent.	68,19,111	59,20,000	54,70,000	47,56,000
3½ per cent. Loan of 1842-43	73,09,084	73,22,000	73,22,000	73,22,000
" " 1854-55	1,01,89,052	1,01,44,000	1,01,44,000	1,01,44,000
" " 1865	1,20,04,607	1,18,96,000	1,21,81,000	1,19,25,000
" " 1879	11,87,864	11,95,000	11,95,000	11,95,000
" " 1900-01	1,10,72,407	1,11,72,000	1,11,72,000	1,11,72,000
Total 3½ per cent.	4,17,63,014	4,17,29,000	4,20,14,000	4,17,58,000
3 per cent. Loan of 1896-97	19,53,214	19,33,000	19,33,000	19,08,000
Provision for service of New Loan . . . . .	...	80,00,000	...	50,00,000
Interest on Expired Loans	30,22,553	...	2,00,000	...
<i>Interest on Floating Debt.</i>				
Discount on Treasury Bills	3,14,55,437	3,35,00,000	2,48,60,000	2,30,00,000
Other Floating Loans . . . . .	...	...	2,90,000	...
	3,14,55,437	3,35,00,000	2,46,50,000	2,30,00,000
<i>Miscellaneous.</i>				
Discount Sinking Fund . . . . .	...	6,50,000	6,15,000	4,40,000
Management of Debt	5,76,421	...	...	(a) 6,60,000
Commission and Brokerage on Treasury Bills	2,48,005	...	...	...
Commission, Brokerage, etc., on other Loans	5,64,926	...	3,08,000	(a) 3,10,000
Other items	-31,171	...	...	...
Total Miscellaneous	13,58,181	6,50,000	9,23,000	14,10,000
TOTAL INTEREST ON DEBT	17,66,53,811	20,29,30,000	19,22,00,000	20,00,00,000
<i>Less—Interest on Debt incurred for—</i>				
Railways	9,83,68,192	12,16,05,000	11,05,44,000	12,41,63,000
" Posts and Telegraphs	59,16,002	68,28,000	68,60,000	71,00,000
" Irrigation Works	12,18,882	10,88,000	12,83,000	12,41,000
" Provincial Governments	3,02,00,692	4,00,15,000	3,74,90,000	4,46,08,000
TOTAL DEDUCTIONS	13,57,03,768	16,95,36,000	15,56,27,000	17,71,12,000
NET TOTAL INTEREST ON DEBT	4,09,50,043	3,33,94,000	3,65,73,000	2,28,88,000
<i>Sinking funds.</i>				
Sinking Fund for 5 per cent.—				
Income-Tax Free Loan, 1945-55	32,61,000	32,61,000	32,61,000	47,31,000
Do. for War Loan, 1929-47	41,00,000	41,00,000	41,00,000	41,00,000
Additional provision for the above Loans	80,39,000	80,39,000	...	...
TOTAL SINKING FUNDS	1,54,00,000	1,54,00,000	73,61,000	88,31,000
Appropriation for Reduction or Avoidance of Debt . . . . .	...	...	...	11,00,000
TOTAL REDUCTION OF DEBT	1,54,00,000	1,54,00,000	73,61,000	99,31,000
TOTAL INDIA	5,63,50,043	4,87,94,000	4,39,34,000	3,28,19,000

(a) These items are voted.

(b) Includes exchange.

INTEREST ON ORDINARY DEBT AND REDUCTION OR AVOIDANCE OF DEBT.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
ENGLAND.				
Interest on Loans contracted in England under various Acts:—				
India 7 per cent. Stock	46,93,217	24,66,000	25,41,000	13,73,000
„ 5½ „ „ „	95,59,790	1,30,13,000	1,30,14,000	1,28,33,000
„ 4½ „ „ „ . . . . .	...	94,80,000	1,41,54,000	1,88,67,000
„ 3½ „ „ „	3,11,38,246	3,11,38,000	3,11,38,000	3,11,38,000
„ 3 „ „ „	2,02,68,591	2,22,80,000	2,19,33,000	2,29,09,000
„ 2½ „ „ „	28,84,780	28,85,000	28,85,000	28,85,000
Total	6,85,44,624	8,12,62,000	8,56,65,000	9,00,05,000
Interest on outstanding liabilities of Railway Companies taken over on purchase:—				
East Indian Railway Irredeemable 4½ per cent. Debenture Stock.	6,46,042	6,46,000	6,46,000	18,58,000
Eastern Bengal Railway Irredeemable 4 per cent. Debenture Stock.	1,39,462	1,39,000	1,39,000	1,39,000
Great Indian Peninsula Railway Irredeemable 4 per cent. Debenture Stock.	10,80,560	10,81,000	10,81,000	10,81,000
South Indian Railway Irredeemable 4½ per cent. Debenture Stock.	1,91,250	1,91,000	1,91,000	1,91,000
Total	20,57,314	20,57,000	20,57,000	32,69,000
Interest on Liabilities assumed in respect of British Government 5 per cent. War Loan (1929-47)				
	1,00,99,674	98,51,000	98,54,000	96,33,000
Provision for service of New Loan				
	...	47,50,000	...	...
Other items—				
Discount Sinking Funds	10,58,977	11,30,000	11,30,000	11,90,000
Miscellaneous—				
Management of Debt . . . . .	...	13,30,000	10,20,000	(a)7,93,000
Under writing and Brokerage, etc., on issue of Loans	48,35,689	1,00,000	29,75,000	...
Other items . . . . .	...	(a)15,000	(a)15,000	...
Total	48,35,689	14,45,000	40,10,000	7,93,000
TOTAL INTEREST ON DEBT				
	8,65,97,278	10,04,95,000	10,27,16,000	10,48,90,000
<i>Deduct—Chargeable to—</i>				
State Railways—Interest on Debt	4,24,28,620	4,41,23,000	4,34,37,000	4,72,09,000
NET TOTAL				
	4,41,68,658	5,33,72,000	5,92,29,000	5,76,81,000
Sinking Funds—				
Redemption of liabilities assumed in respect of British Government 5 per cent. War Loan (1929-47)	50,00,000	44,29,000	41,26,000	46,47,000
Annuities in purchase of Railways (capital portion) . . . . .	...	...	...	(b)1,25,90,000
Sinking Funds (Railways) . . . . .	...	...	...	(b)24,51,000
TOTAL ENGLAND				
	4,91,68,658	6,08,01,000	6,36,55,000	7,83,69,000

(a) These items are voted.

(b) These were hitherto charged to Railway Revenue but in consequence of the separation of the Railway Finance from the General Finance they are taken directly as a charge against Central Revenues with effect from 1924-25.

Demand No. 14.
INTEREST ON MISCELLANEOUS OBLIGATIONS.
Rs. 3,62,92,000.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
India	2,50,49,870	2,60,42,000	2,45,39,000	2,90,88,000
Madras	5,29,704	6,18,000	6,15,000	7,04,000
Bombay	9,55,672	11,82,000	12,12,000	14,17,000
Bengal	5,98,409	7,00,000	7,42,000	8,08,000
United Provinces	20,37,303	17,67,000	19,16,000	20,73,000
Punjab	3,74,110	4,05,000	4,55,000	4,96,000
Burma	3,30,114	3,61,000	3,79,000	4,20,000
Bihar and Orissa	3,21,744	4,29,000	4,17,000	4,93,000
Central Provinces	2,54,979	4,45,000	4,27,000	6,35,000
Assam	1,19,202	1,44,000	1,40,000	1,60,000
TOTAL (Voted)	3,05,31,203	3,20,93,000	3,08,42,000	3,62,92,000
England	51,360	36,000	76,000	70,000
Exchange	25,231	18,000	35,000	30,000
} (Non-voted) }				
GRAND TOTAL	3,08,07,794	3,21,47,000	3,09,53,000	3,63,92,000
DETAILS.				
1. Payment to Post Office for Savings Bank and cash certificate work	...	...	...	22,33,000
Special Loans—				
2. Interest on loan from Raja Kali Sankar Ghosal	1,200	2,400	2,400	2,400
3. Interest on Book Debt loan on account of Madho Rao	26,720	26,700	26,700	26,720
4. Interest on loans from the late King of Oudh	9,75,308	7,55,200	7,69,000	7,55,000
5. Interest on Educational Funds	13,703	13,710	13,500	13,500
6. Interest on Charitable Funds	32,150	32,150	32,000	32,000
7. Interest on other loans	37,806	30,340	33,240	33,240
Treasury Notes—				
8. Interest on Treasury Notes on account of the Bhonsla and other Nagpur Temples	20,174	19,100	17,500	19,500
9. Interest on Madras Non-transferable Treasury Notes	5,540	2,860	2,800	2,860
Service Funds—				
10. Interest on Uncovenanted Service Family Pension Fund	9,48,722	9,27,500	9,26,200	8,80,500
11. Interest on Bengal and Madras Service Family Pension Fund	48,137	50,500	56,570	60,970
12. Interest on Military Assistant Surgeons' Fund	19,807	20,000	20,000	20,500
Savings Banks—				
13. Bonus on Postal Cash Certificates	48,42,500	34,00,000	...	...(a)
Bank Accounts—				
14. Interest on Post Office Savings Banks Deposits	62,97,671	67,98,000	...	...(a)
15. Interest on deposits in State Railway Provident Institutions	3,047	11,500	9,700	10,000
16. Interest on Civil Engineers' Provident Fund	43,808	42,200	50,500	54,000
17. Interest on Financial Department Provident Fund	4,410	6,500	2,500	2,800
18. Interest on Police Officers' Provident Fund	20,506	28,400	18,500	20,450
19. Interest on Forest Officers' Provident Fund	19,700	19,300	18,600	19,700
20. Interest on Opium Department Provident Fund	445	500	550	600
21. Interest on Civil Veterinary Department Provident Fund	7,104	5,500	3,500	4,000
22. Interest on General Provident Fund	35,45,098	29,43,500	40,10,200	44,43,700
23. Interest on Miscellaneous Provident Funds	45,315	32,800	68,100	77,700
24. Interest on Cemetery Endowment Fund	15,060	19,500	16,000	16,400
25. Interest on Indian Civil Service Annuity Funds	1,86,883	2,10,200	2,40,200	2,90,000
26. Interest on Famine Insurance Fund Balances	1,87,842	7,23,200	9,17,100	13,65,200
27. Interest on non-Indian Medical Service Provident Fund	...	...	...	1,000
Special Accounts—				
28. Interest on Postal Insurance and Life Annuity Fund	6,60,960	...	...	...
29. Interest on General Family Pensions Fund	967	1,100	1,600	1,000
30. Interest on Hindu Family Annuity Fund	1,328	2,000	2,200	2,780
31. Interest on Bombay Uncovenanted Service Fund (Life Assurance Branch)	169	1,000	1,000	1,000
32. Interest on Bengal Christian Family Pension Fund	337	480	500	700
33. Endowment in favour of the Lawrence Asylum at Murree and Mount Abu	...	500	...	...
34. Interest on sums held by Government repaid to non-enemy nationals	...	...	58,000	...
Departmental—				
35. Interest on undrawn balances of capital deposited by Railway Companies	...	...	...	...
36. Interest on State Railways Provident Institutions	...	...	...	...
37. Interest on General Provident Fund	...	...	...	...
38. Interest on Civil Engineers' Provident Fund	...	...	...	...
39. Interest on Railway Companies' Provident Fund	...	...	...	...
40. Interest on Indian Military Widows' and Orphans' Funds	1,20,08,922	1,56,82,100	2,32,37,000	2,55,32,000
41. Indian Civil Service Annuity Fund	...	...	...	...
42. Other Miscellaneous Provident Funds	...	...	...	...
43. Bonus on Postal cash certificates	...	...	...	...
44. Interest on Post Office Savings Banks	...	...	...	...
45. Interest on Postal Insurance and Life annuity Fund	...	...	...	...
Miscellaneous—				
46. Interest on Miscellaneous Accounts	5,16,442	2,63,600	2,64,000	3,52,750
47. Refunds	...	14,200	29,000	15,000
For rounding	...	+400	-670	+430
TOTAL	3,05,31,203	3,20,93,000	3,08,42,000	3,62,92,000

(a) Provided for under Departmental.

Demand No. 15.

GENERAL ADMINISTRATION.

Rs. 72,05,000.

	Actuals, 1922-23.		Budget Estimate, 1923-24.		Revised Estimate, 1923-24.		Budget Estimate, 1924-25.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
INDIA.								
<i>Salary of the Governor General</i>	2,50,800	...	2,50,800	...	2,50,800	...	2,50,800	...
SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL . . . . .	...	40,000	...	40,000	...	40,000	...	40,000
EXPENDITURE FROM CONTRACT ALLOWANCE . . . . .	...	2,22,394	...	1,56,000	...	1,56,000	..	1,41,600
STATE CONVEYANCES AND MOTORS . . . . .	...	...	...	...	...	...	..	30,200
STAFF AND HOUSEHOLD OF THE GOVERNOR GENERAL	85,365	4,22,807	87,200	4,08,900	86,600	4,12,400	88,200	3,96,000
TOUR EXPENSES . . . . .	...	4,06,948	...	4,26,900	...	3,99,000	...	4,35,000
EXECUTIVE COUNCIL	4,81,649	69,664	4,80,000	57,900	4,85,400	61,800	4,80,000	61,800
LEGISLATIVE BODIES	1,34,083	6,21,996	1,00,000	8,07,500	1,13,700	6,13,300	1,08,000	6,34,300
FOREIGN AND POLITICAL DEPARTMENT	1,90,067	7,91,465	1,99,000	7,42,200	1,90,600	8,10,800	1,84,700	7,94,200
HOME DEPARTMENT	7,77,162	6,71,388	6,66,000	5,66,200	6,78,200	5,43,900	7,06,700	6,11,500
RETRENCHMENT OFFICE	31,355	8,831	...	...	7,100	2,600	...	...
LEGISLATIVE DEPARTMENT	1,88,070	5,76,189	1,71,700	5,28,500	1,53,300	4,79,400	1,55,200	5,27,300
DEPARTMENT OF EDUCATION, HEALTH AND LANDS	98,925	2,96,381	1,05,500	3,56,600	1,18,500	4,57,400	1,29,900	4,15,900
FINANCE DEPARTMENT	2,64,059	9,14,716	2,17,200	9,50,600	2,66,900	9,19,600	2,57,900	10,03,400
CENTRAL BOARD OF REVENUE . . . . .	...	...	...	...	...	...	78,500	1,52,500
REVENUE AND AGRICULTURE DEPARTMENT	1,00,626	2,96,702	97,000	3,27,500	8,600	33,400	...	...
COMMERCE DEPARTMENT	89,477	3,63,252	89,200	3,76,900	51,100	2,62,200	57,000	2,85,700
KEEPER OF THE RECORDS OF THE GOVERNMENT OF INDIA . . . . .	...	90,920	...	1,03,800	...	93,200	...	1,05,700
TRANSLATORS' DEPARTMENT . . . . .	...	8,791	...	9,100	...	9,100	...	11,000
DEPARTMENT OF INDUSTRIES AND LABOUR	1,25,493	4,02,423	1,20,300	4,06,500	1,30,700	5,15,800	1,22,500	4,94,000
ARMY DEPARTMENT	1,00,600	5,58,175	99,400	5,50,600	98,100	5,22,500	1,31,800	5,55,500
PUBLIC WORKS DEPARTMENT	1,33,288	3,71,281	1,38,100	3,73,400	16,900	60,400	...	...
CHARGES IN CONNECTION WITH THE VISIT OF MEMBERS OF INDIA COUNCIL . . . . .	...	3,579	...	...	...	300	...	...
<i>Leave allowance drawn in England</i>	-15,951	...	...	...	...	...	...	...
For rounding . . . . .	...	...	-400	-100	+500	-100	-200	+400
TOTAL INDIA	30,35,071	71,32,882	28,21,000	71,89,000	26,60,000	63,93,000	27,51,000	66,96,000
MADRAS . . . . .	...	72,000	...	32,000	...	32,000	...	32,000
BOMBAY . . . . .	...	19,230	...	21,000	...	21,000	3,000	22,000
BENGAL . . . . .	...	...	...	75,000	...	1,12,000	...	37,000
TOTAL INDIA	30,35,071	72,21,112	28,21,000	73,17,000	26,60,000	65,58,000	27,54,000	67,87,000
EXCHANGE	13,84,501	12,41,646	9,37,000	4,48,000	10,33,000	4,39,000	9,79,000	4,18,000
LUMP REDUCTION . . . . .	...	...	-1,30,000	-8,70,000	...	...	...	...
TOTAL	44,19,572	84,65,758	36,28,000	68,90,000	36,93,000	69,97,000	37,33,000	72,05,000
TOTAL	1,28,85,930		1,05,18,000		1,08,90,000		1,09,38,000	

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.		
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
STAFF AND HOUSEHOLD OF THE GOVERNOR GENERAL.									
<i>Pay of Officers—</i>	1	Private Secretary to His Excellency the Viceroy.							
		1 <i>Private Secretary</i> (2,500) + <i>D. A.</i> (250)		33,000			33,000		
		1 <i>Assistant Private Secretary</i> (800—40—1,200)		10,460			10,800		
		1 Registrar (600—40—800)		9,600			9,600		
<i>Pay of Establishment—</i>		Leave salary	42,221	2,500	55,560	42,870	2,500	55,900	
	12	Stenographer, cashier, assistants (at rates varying from Rs. 90 to Rs. 600)	9,600	41,310		15,480	42,870		
	27	Servants (at rates varying from Rs. 14 to Rs. 40)		6,600			6,460		
		Leave salary		2,500			2,500		
<i>Allowances, honoraria, etc.—</i>		Temporary establishment		2,000			2,000		
		House-rent and other allowances	58,101	6,280	52,410	52,470	7,800	53,830	
		Hill journey allowance		5,000			4,500		
		Travelling allowance		2,800			3,000		
<i>Supplies and services—</i>		Presents and charities	13,329		14,080	13,000		14,800	
	<i>Contingencies—</i>		Postage and telegram charges	4,409	1,00,000	4,000	4,000	80,000	4,000
			Other contingent charges		10,000			10,000	
			Total	1,33,393		1,10,000	1,10,000		90,000
		For rounding	...		—50	—20		—30	
		Total	2,59,043		2,36,000	2,37,800		2,18,500	
Military Secretary to His Excellency the Viceroy.									
<i>Pay of Officers—</i>	1	<i>Comptroller, Viceregal Household</i> (500—700) + <i>Regimental pay</i> (1,050)							
		1 <i>Surgeon</i> (500—1,850) + <i>O. S. P.</i> (150—250)		19,750			20,350		
		1 <i>Assistant Surgeon</i> (500—900)		24,000			24,000		
		1 <i>Personal Assistant</i> (900—1,000)		10,800			10,800		
		1 Registrar (600—800)		12,000			12,000		
<i>Pay of Establishment—</i>		Registrar (600—800)	43,147	7,600	74,150	43,750	7,960	75,110	
	20	Treasurer, assistants, clerks, etc. (at rates varying from Rs. 75 to Rs. 600)	28,026	55,980		30,280	55,980		
	39	Servants (at rates varying from Rs. 15 to Rs. 40)		9,220			9,000		
	5	Medical establishment (at rates varying from Rs. 12 to Rs. 225)		4,240			4,260		
<i>Allowances, honoraria, etc.—</i>		Leave salary		2,000			3,000		
		1 Superintendent, Viceregal Gardens (600—750)		7,620			7,800		
	7	Garden establishment, Delhi and Simla (15—65)		3,120			2,750		
		Hill journey allowance	75,418	11,000	82,180	79,650	11,000	82,790	
<i>Supplies and services—</i>		House rent and other allowances		2,000			1,000		
		Travelling allowance		6,400			8,000		
		Presents and charities	22,785	6,000	19,400	19,000	6,000	20,000	
	<i>Contingencies—</i>		Purchase of glass, crockery and linen	21,964	16,000	22,000	22,000	16,000	22,000
		Postage and telegram charges		4,600			3,000		
		Charges for the maintenance of the Viceregal gardens at Simla and Delhi		46,290			46,290		
		Other contingent charges		11,500			11,500		
		For rounding	67,792		62,390	66,500		65,790	
		For rounding	...		—20	+20		+10	
		Total	2,49,132		2,50,100	2,61,200		2,65,700	
TOTAL STAFF AND HOUSEHOLD			5,08,175		4,96,100	4,99,000		4,84,200	

GENERAL ADMINISTRATION.

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.		
			Rs.	Rs.	Rs.	Rs.	Rs.	
	TOUR EXPENSES.							
<i>Contingencies—</i>	Maintenance and repairs of camp equipment, etc.		40,000			40,000		
	Railway freight and carriage of tents, heavy goods, stables, horses, etc.		35,500			35,500		
	Cart and cooly hire		30,000			30,000		
	Saddle, horses and carriages on tour		10,000			10,000		
	Reserved accommodation for members of His Excellency's family		2,000			3,000		
	Payments and presents for services rendered on tour		24,000			24,000		
	Railway fares and carriage of household	1,63,219	36,500	1,78,000	1,78,000	36,500	1,79,000	
	Special trains :—							
	Maintenance and stabling of special trains		66,400			51,000		
	Haulage charges of special trains		1,80,000			2,00,000 ^(a)		
	Other charges		2,500			5,000		
		2,43,729		2,48,900	2,21,000		2,56,000	
	Total (Voted)	4,06,948		4,26,900	3,99,000		4,35,000	
	Existing strength.							
	EXECUTIVE COUNCIL.							
<i>Pay of Officers—</i>	6 <i>Members of Council (8,666-10-8)</i>	4,81,649		4,80,000	4,88,440		4,80,000	
<i>Allowances, honoraria, etc.</i>	Travelling and other allowances	162		1,900	1,800		1,800	
<i>Contingencies—</i>	Tour expenses	69,502		56,000	60,000		60,000	
	For rounding	...		...	40		...
	Total	5,51,313		5,37,900	5,50,200		5,41,800	
	LEGISLATIVE BODIES.							
	Legislative Assembly.							
<i>Pay of Officers—</i>	1 <i>President (5,000) for 10 months and (3,000) for 2 months</i>		60,000			56,000		
	1 <i>Vice-President (1,000) for 4 months</i>	62,129	5,000		60,000	4,000		
		2,419		65,000	5,000		60,000	
<i>Pay of Establishment—</i>	1 <i>Ceremonial officer (250)</i>	...		3,000	3,000		3,000	
<i>Allowances, honoraria, etc.</i>	Travelling allowances of Official and Non-official Members		1,20,000			4,30,000		
	Daily allowance of Official and Non-official Members		2,74,200					
	Haulage of motor car and conveyance allowance		1,00,000					
<i>Contingencies—</i>	Miscellaneous Contingent expenditure	3,91,161		4,94,200	4,30,000		4,30,000	
		...		25,300	25,300		22,300	
	Criminal Procedure Code Committee	2,358						
	Arms Rules Committee	12,504						
	Indian Immigration Committee	9,481						
	Racial Distinction Committee	13,062						
	North-West Frontier Committee	21,363						
	Ditto ditto	49,806						
	Railway Finance Committee	11,221						
	Railway Risk Note Committee	2,590						
	Cotton Transport Committee	1,528						
	Committee of Indian Mines Bills	1,570						
	Total	5,81,192		5,87,500	5,23,300		5,15,300	
	Council of State.							
<i>Pay of Officers—</i>	1 <i>President (5,000) for 8 months and (3,000) for 4 months</i>	50,591		40,000	53,700		52,000	
<i>Allowances, honoraria, etc.</i>	Travelling allowance of Official and Non-official Members		80,000			1,75,000		
	Daily allowance of Official and Non-official Members		1,50,000					
	Haulage of motor car and conveyance allowance		50,000					
		1,24,896		2,30,000	1,50,000		1,75,000	
	Total	1,74,887		3,20,000	2,03,700		2,27,000	
	TOTAL—LEGISLATIVE BODIES	7,56,079		9,07,500	7,27,000		7,42,300	

(a) Increase due to enhanced rate of charge for special trains and reserved accommodation for high officers to be introduced from 1st April 1924.

	Existing strength.		Actuals, 1922-23	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
FOREIGN AND POLITICAL DEPARTMENT.								
<i>Pay of Officers—</i>	2	Secretaries, (4,000)+ P. A. 1(139)		98,220			97,670	
	2	Deputy Secretaries (2,250) + O. S. P. (250)		60,000			60,000	
	1	Under Secretary (1,750—1,850)+ O. S. P. (250)		21,600			24,660	
		Additional Deputy Secretary		...			2,350	
		Assistant Secretary		19,200			...	
	1	Assistant Secretary (1,000—1,050)		...			12,550	
	1	Attaché (600—1,000)+ P. A. (100)		7,700			9,360	
	1	Registrar (900—1,000)		12,000			11,830	
	9	Superintendents (600—40—800)		85,240			84,960	
		Leave salary	1,90,067	8,000		1,90,610	10,000	
			1,21,370		3,11,960	1,36,860		3,13,380
<i>Pay of Establishment—</i>	98	Assistants, clerks and shorthand-typists (at rates varying from Rs. 100 to Rs. 500)		3,29,080			3,31,190	
	91	Servants (at rates varying from Rs. 12 to Rs. 40)		38,100			19,920	
		Temporary establishment		47,050			4,060	
		Leave salary		10,000			15,000	
			3,89,687		4,24,230	3,85,560		3,70,170
<i>Allowances, honoraria, etc.—</i>		Travelling allowance		15,200			15,000	
		Hill journey allowance		75,000			78,960	
		House-rent and other allowances		21,200			21,000	
			1,16,187		1,11,400	1,09,000		1,14,960
<i>Supplies and services—</i>		Printing and binding of Aitchison's treaties		...	4,000	...	...	...
<i>Contingencies—</i>		Service postage and telegram charges		1,26,230			1,10,000	
		Hill journey charges		5,000			4,000	
		Other contingent charges		53,400			66,400	
			1,64,221		1,84,630	1,79,380		1,80,400
		For rounding		...	-20	...		-10
			9,81,532		10,36,200	10,01,400		9,78,900
		Lump reduction recommended by the Retrenchment Committee			-95,000			
		TOTAL	9,81,532		9,41,200	10,01,400		9,78,900
HOME DEPARTMENT.								
<i>Pay of Officers—</i>	1	Secretary (4,000)		48,000			48,000	
	1	Joint Secretary (3,000)		33,730			36,000	
	1	Deputy Secretary (1,000—2,550)		29,650			28,000	
	1	Officer on special duty (2,750) for 1½ months		2,520			4,130	
		Inspector of office procedure.		28,650			...	
	3	Assistant Secretaries (1,000—1,250)		37,880			39,150	
	5	Superintendents (600—40—800)		54,260			46,490	
		Leave salary	1,37,137	12,420	2,47,110	1,34,670	10,480	2,12,250
			1,14,702			98,810		
<i>Pay of Establishment—</i>	58	Assistants, clerks and shorthand-typists (at rates varying from Rs. 100 to Rs. 500)		1,64,950			1,82,710	
	60	Servants (at rates varying from Rs. 12 to Rs. 40)		13,630			12,230	
		Temporary establishment		23,270			430	
		Temporary establishment for compilation of list of civil officers		1,050			700	
		Leave salary		15,000			15,300	
		House-rent and other allowances	2,03,612	9,120	2,17,900	2,04,380	31,920	2,11,420
<i>Allowances, honoraria, etc.—</i>		Passage of surplus Indian Army officers selected for the Indian Civil Service.		13,000			...	
		Travelling allowance		8,000			5,700	
		Hill journey allowance		55,710			24,500	
		Honoraria to examiners		3,500			...	
		Expenditure in connection with I. C. S. examination		5,000			5,400	
			85,083		97,330	64,000		67,520
		Carried over	5,38,534		5,62,340	4,96,860		4,91,190

GENERAL ADMINISTRATION.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	5,38,534		5,62,340	4,96,860		4,91,180
		HOME DEPARTMENT—contd.						
Supplies and services— Contingencies—		Supply of electric energy at the temporary Secretariats at Delhi	...		...	...		22,500
		Service postage and telegram charges		46,570			33,500	
		Hill journey charges		4,240			2,000	
		Other contingent charges		41,910			25,530	
			88,630		92,720	60,500		61,030
		Lump reduction recommended by the Retrenchment Committee	6,22,164		6,55,060	5,57,360		5,74,720
					-87,000	...		...
		Total	6,22,164		5,68,060	5,57,360		5,74,720
		Staff Selection Board.						
Pay of Officers—		Secretary, 1 (1,000) for 3 months and 1 allowance at 200 for 9 months		1,200			4,800*	
Pay of Establishment—		Non-official member		190			...	
Allowances, honoraria, etc.— Supplies and services— Contingencies—		Cerks, servants, etc.	...		1,390	2,800		4,500*
		Travelling and other allowances	...		1,510	2,300		4,230*
		Examiners' fees and other expenses for holding examinations	...		...	...
		Miscellaneous	...		1,340	1,500		4,450* (a)
			...		640	1,000		500*
		For rounding	...		...	...		+270
		Total	29,885		4,880	7,600		15,000
Pay of Officers		Bureau of Public Information.						
Pay of Establishment—	1	Director (2,000—2,250)		26,200			25,050	
	1	Assistant Director (1,200—1,400)		14,400			15,450	
	11	Leave Salary		...			5,000	
		Superintendents, clerks etc., (at rates varying from Rs. 75 to 400)	...		40,600	32,340		45,500
	8	Servants (12—35)		23,910			26,910	
		Leave Salary		1,690			1,510	
			...				2,500	
Allowances, etc.— Supplies and services— Contingencies—		Local allowance	...		25,600	27,160		30,920
		Travelling and other allowances	...	8,000			2,500*(b)	
			...				10,800	
		Purchase of photo materials	...	1,500	8,000	6,800		13,300
		Special cable service	...	15,000			2,000	
		Charges in connection with Publicity work	...	50,000			9,000	
		Miscellaneous	...		66,500	33,500		36,000
			...		8,500	14,080		12,180
		Lump reduction recommended by the Retrenchment Committee			1,49,200			
					-42,000	...		...
		Total	1,54,476		1,07,200	1,13,860		1,37,900
Pay of Officers—		Bureau of Central Intelligence of the Home Department.						
	1	Director, Central Intelligence (3,000)		36,000			36,000	
		Dy. Director		27,000			...	
	2	Ass. Director (950—1,350)		14,470			30,920	
	1	Personal Assistant (450—1,350)		1,100			12,000	
	2	Examiner and Assistant Examiners of questioned documents						
		1 (1,000—1,750), 1 (750—1,000)		23,470			24,100	
	4	Deputy Superintendents 300—700 + D. A. (100)		30,400			29,800	
		Leave salary		6,000			6,000	
		Carried over	1,68,772		1,38,440	1,36,680		1,38,820
			8,06,525		6,80,140	6,78,620		7,27,620

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 103, paragraph 19.
(b) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 8, page 78, paragraph 10.

GENERAL ADMINISTRATION.

	Existing strength.		Actuals.	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	8,06,525		6,80,140	6,78,620		7,27,620
			1,68,772		1,38,440	1,36,680		1,38,830
		HOME DEPARTMENT—contd.						
		Bureau of Central Intelligence of the Home Department - conclud.						
Pay of Establishment—	1	Chief Superintendent (600 -800) .		9,600			7,540	
	28	Superintendents, clerks, etc., (at rates varying from Rs. 75 to Rs. 600)		85,260			73,280	
	4	Inspectors, and sub-inspectors of police (at rates varying from Rs. 150 to Rs. 160, + special pay (50)						
	1	Photo Mechanic (175—250) .		9,840			9,840	
		Finger print experts and photo mechanic		3,000			3,000	
	43	Servants (at rates varying from Rs. 12 to Rs. 40)		47,810			...	
		Temporary establishment		7,930			7,660	
				1,340			160	
Allowances, honoraria, etc.—		Hill journey allowance	1,58,037		1,64,780	1,48,350		1,01,480
		Travelling allowance		10,000			8,000	
		House-rent and other allowances		48,130			38,000	
				15,440			14,500	
			85,631		73,570	57,500		60,500
Supplies and services—		Photo materials and chemicals	2,868		5,000	4,000		3,000
Contingencies—		Service postage and telegram charges		5,900			4,000	
		Secret service contingencies		1,70,000			2,60,000	
		Hill journey charges		7,200			6,000	
		Other contingent charges	2,26,717		20,210		16,760	
					2,03,310	1,96,990		2,86,760
		Lump reduction recommended by the Retrenchment Committee				—33,000	...	...
		Total	6,42,025		5,52,100	5,43,520		5,90,560
		For rounding	...		—40	—40		+ 20
		TOTAL—HOME DEPARTMENT	14,48,550		12,32,200	12,22,100		13,18,200
		RETRENCHMENT OFFICE.						
Pay of officers—		Pay of officers	31,355			7,070		
Pay of establishment—		Establishment charges				1,170		
Allowances, etc.—		Travelling and other allowances	8,831			980		
Contingencies—		Miscellaneous				480		
		TOTAL	40,186			9,700		
		LEGISLATIVE DEPARTMENT.						
Pay of officers—	1	Secretary (4,000)		48,000			48,000	
	2	Joint Secretaries (3,000)		72,000			72,000	
	1	Additional Deputy Secretary (2,100) for 4 months		26,400			8,400	
	2	Solicitors 1 (2,000—2,500); 1 (1,400) for 1 month		46,300			26,600	
	1	Deputy Secretary (2,000)		24,000			24,000	
	1	Assistant Solicitor (1,200—1,800)		12,980			15,500	
		Legal Assistant		14,400			...	
	1	Registrar (900—1,000)		12,000			12,000	
	4	Superintendents (600—800)		27,540			35,520	
		Ditto Temporary		16,470			...	
		Officer in charge of the Peace Treaty Branch		18,000			...	
		Leave salary	1,88,070		18,000		13,000	
			1,24,038			1,53,300		2,65,020
					3,36,090	90,470		
		Carried over	3,12,108		3,36,090	2,43,770		2,65,020

GENERAL ADMINISTRATION.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.		
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
		Brought forward	3,12,108		3,36,090	2,43,770		2,55,020	
		LEGISLATIVE DEPARTMENT— <i>contd.</i>							
<i>Pay of Establishment—</i>	13	Council reporters (450—750)		91,100			90,830		
	65	Shorthand writers, assistants and clerks (at rates varying from Rs. 100 to Rs. 500)		1,67,380			1,81,750		
	65	Servants (at rates varying from Rs. 12 to Rs. 40)		13,780			13,060		
		Temporary establishment		25,000			6,350		
		Leave salary		10,000			10,000		
			2,89,432		3,07,260		2,70,530	3,01,990	
	<i>Allowances, honoraria, etc.—</i>		Hill journey allowance		63,820			60,000	
			Travelling and other allowances		18,640			18,000	
				71,345		82,460		70,000	78,000
	<i>Supplies and services—</i>		Digest of Indian law cases	2,000		1,000
<i>Contingencies—</i>		Service postage and telegram charges		7,000			7,000		
		Hill journey charges		9,000			9,000		
		Other contingent charges		45,400			31,500		
		For rounding	89,374		61,400		48,350	47,500	
			...		-10		+50	-10	
		Lump reduction recommended by the Retrenchment Committee			7,88,200 -67,000 -21,000				
		TOTAL	7,64,239		7,00,200	6,32,700		6,82,500	
		DEPARTMENT OF EDUCATION HEALTH AND LANDS.							
<i>Pay of Officers—</i>	1	Secretary (4,000)		48,000			48,000		
	1	Educational Commissioner (2,500—3,000) . . . . .		...			34,670	
	1	Deputy Secretary (1,900) + o. s. p. (250) + spl. pay (350) . . . . .		...			30,000	
	1	Under Secretary (900—1,000) + o. s. p. 200 + spl. pay (300) . . . . .		...			17,240	
		Assistant Secretary		10,530			...		
		Leave salary		3,500			...		
		Deputy Secretary		27,000			...		
	1	Registrar (900—50—1,000)		12,000			12,000		
	4	Superintendents (600—40—800)		26,400			36,930		
		Leave salary		17,000			4,500		
		67,016 54,000		1,44,430		1,13,080 81,410	1,83,340		
<i>Pay of Establishment—</i>	62	Assistants, clerks and shorthand typists (at rates varying from Rs. 100 to Rs. 500)		1,18,160			2,03,830		
	57	Servants (at rates varying from Rs. 12 to Rs. 40)		9,210			13,510		
		Temporary establishment		1,480			...		
		Leave salary		4,500			8,500		
			1,17,115		1,30,950		2,28,500	2,25,840	
		Carried over	2,38,121		2,75,380	4,22,990		4,09,180	

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	2,38,131		2,75,380	4,22,890		4,09,180
		DEPARTMENT OF EDUCATION AND HEALTH— <i>contd.</i>						
<i>Allowances, honoraria, etc.—</i>		Travelling allowance		5,600			10,000	
		House-rent and other allowances		4,500			15,000	
		Hill journey allowance		28,500			47,940	
<i>Contingencies—</i>		Postage and telegram charges	35,789	18,500	38,600	73,000	23,000	72,940
		Hill journey and other contingent charges		15,600			23,000	
<i>Establishment charges recoverable from other Governments, Departments, etc.—</i>		Amount recoverable from Indian Research Fund Association	28,325		34,100	56,000		46,000
			-2,000		...	...		...
		TOTAL	3,00,245		3,48,080	5,51,990		5,28,120
		SECRETARIAT LIBRARY.						
<i>Pay of Establishment—</i>	11	Librarians, Assistant Librarians etc., (at rates as varying from Rs. 12 to Rs. 400)				9,900		10,600
<i>Allowances, etc.—</i>		Hill journey and other allowances				1,900		1,000
<i>Supplies and services—</i>		Purchase of books and publications				3,300		3,500
<i>Contingencies—</i>		Miscellaneous				2,400		2,550
		TOTAL . . . . .	...	...	...	17,500		17,650
		Educational Commissioner with the Government of India.						
<i>Pay of officers—</i>		Educational Commissioner		33,470				
		Leave salary		10,000				
		Curator, Bureau of Education		10,140				
		Leave salary	31,909	600		5,400		
			9,920		54,210	...		...
<i>Pay of Establishment—</i>		Shorthand typists		4,020				
		Computer and copyist		4,160				
		Librarian and assistant librarians		8,380				
		Servants		2,950				
		Leave salary		1,000				
		Temporary establishment for Central Advisory Board		2,000				
			21,740		23,510	1,040		...
<i>Allowances, honoraria, etc.—</i>		Travelling allowance		11,200				
		Hill journey and other allowances		4,420				
<i>Contingencies—</i>		Purchase of books and publications	19,054	6,500	15,620	...		...
		Postage and telegram charges		3,000				
		Hill journey and other contingent charges		12,160				
			12,438		21,660	...		...
		TOTAL	95,061		1,14,000	6,440		...
		For rounding			+20	-30		+30
		TOTAL—DEPARTMENT OF EDUCATION, HEALTH AND LANDS	3,95,306		4,62,100	5,75,900		(a) 5,45,800

(a) The increase as compared with the current year's allotment is nominal only as owing to the reconstitution of the Secretariats the Revenue and Agriculture Department has been amalgamated with this Department.

GENERAL ADMINISTRATION.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
FINANCE DEPARTMENT.			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers—</i>	1	Finance Dept., Ordinary Branch.						
		Secretary (4,000)		48,000			48,000	
	1	Deputy Secretary (1,000—2,250 + Special Pay 400 + o. s. p. 250)		28,640			26,240	
		Leave salary		4,000			4,000	
	2	Assistant Secretaries I (1,000—1,250) + Special pay (250), 1 (300—1,500)		23,580			29,280	
		Officer on Special Duty		15,000			15,000	
	1	Under-Secretary (300—1,500 + Special Pay 300)		16,170			16,920	
		Registrar		1,000			...	
	5	Superintendents (600—40—800) + Special pay 1(100—200)		48,540			49,750	
	1	Temporary Superintendent (600—800) for 6 months		3,840			3,840	
	Leave salary	1,14,557	10,000		88,550	10,000		
		1,24,330		1,99,770		1,06,970	2,03,030	
<i>Pay of Estab-lishment—</i>	55	Assistants, clerks, and shorthand typists (at varying rates from Rs. 100 to Rs. 500).		1,27,780			1,98,060	
	42	Servants (at rates varying from Rs. 12 to Rs. 40)		19,860			9,790	
		Temporary establishment		18,950			15,870	
		Leave salary		12,000			14,000	
			2,16,247		2,29,590		2,17,810	2,35,720
<i>Allowances, hono-raria, etc.—</i>		Travelling allowance		14,400			14,400	
		Hill journey allowance		49,340			51,000	
		House rent and other allowances		11,450			14,200	
		79,389		75,190		81,400	79,600	
<i>Contingencies—</i>		Service postage and telegram charges		46,000			25,000	
		Hill journey charges		15,000			10,000	
		Other contingent charges		24,450			19,050	
			59,411		85,450		58,400	54,050
		For rounding		-30	-400
	Total	5,93,984		5,90,000		5,53,100	5,72,000	
<i>Pay of Officers—</i>		Customs Branch.						
		Deputy Secretary, 2nd Member, Board of Inland Revenue	...			34,290	(a)...	
		Establishment charges	...			39,510	(a)...	
		Travelling and other allowances	...			4,220	(a)...	
		Miscellaneous	...			3,500	(a)...	
		For rounding	...			-20		
	Total			...	81,500	(a)...		
<i>Pay of Officers—</i>		Special staff for considering the question of separating Accounts from Audit						
	1	Officer on Special Duty (3,000)		...		36,000		
<i>Pay of Estab-lishment—</i>	2	Officers on Special Duty 1 (2,200—2,750) 1(300—1,800)		...		49,250	(b)85,250	
	9	Stenographers, clerks and servants at rates varying from Rs. 12 to Rs. 175		...		6,580		
		Temporary establishment		...		2,400		
<i>Allowances, etc.—</i>		Travelling and other allowances		...		9,940	(b)8,980	
				...		...	(b)12,500
<i>Contingencies—</i>		Miscellaneous		...		...	(b)3,500
		Expenditure in connection with an experiment in the United Provinces for separation of Accounts from Audit		...		...	(b)15,000
		For rounding		...		-20	(b)+70	
		Total		...		25,200	(b)1,25,300	
<i>Pay of Officers—</i>	1	Financial Adviser, Military Finance.		39,000				
	4	Deputy Financial Advisers, 2(2,250), 1(2,200), 1(1,650)		93,050				
		Leave salary		4,500			1,00,180	
	6	Assistant Financial Advisers (1,000—1,250)		79,700			80,230	
	5	Superintendents (600—800)		42,920			41,830	
		Leave salary	1,49,502	19,180		1,44,050	19,200	
			1,54,406		2,78,350		1,15,780	
	Carried over	3,03,908		2,78,350		2,59,830	2,84,940	
		5,93,984		5,90,000		6,59,800	6,97,300	

(a) Provision for the current year existed under Commerce Department and that for the next year made under "Central Board of Revenue."

(b) Enquiry undertaken in accordance with the recommendation of the Retrenchment Committee—*Vide* page 134 of their Report, para. 5. The charges are of temporary nature.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	5,93,984		6,90,000	6,59,800		6,97,300
		Financial Adviser, Military Finance— <i>contd.</i>	3,03,903		2,78,350	2,59,880		2,84,940
<i>Pay of Estab-lishment—</i>	68	Assistants, clerks and shorthand-typists (at rates varying from Rs. 100 to Rs. 500)		1,77,140			1,76,040	
	39	Servants, (at rates varying from Rs. 12 to 40)		7,340			7,170	
		Temporary establishment		7,900			450	
		Leave salary		15,650			7,600	
			1,93,200		2,08,030	1,79,800		1,91,260
<i>Allowances, hono-raria, etc.—</i>		Travelling allowance		12,800			9,800	
		Hill journey allowance		40,500			44,500	
		House-rent and other allowances		4,000			3,080	
<i>Contingencies—</i>		Service postage and telegram charges	62,497		57,300	62,000		62,360
		Hill journey charges		10,000			6,000	
		Other contingent charges		3,000			4,500	
				21,100			15,560	
		For rounding	22,186		34,100	25,100		26,050
			...		+20	-30		-610
		Total	5,84,791		5,77,800	5,28,700		5,64,000
		TOTAL—FINANCE DEPARTMENT	11,78,775		11,67,800	11,88,500		12,61,300
		CENTRAL BOARD OF REVENUE. (a)						
<i>Pay of Officers—</i>	2	Members, Board of Inland Revenue (3,000—3,500)					78,500	
	1	Secretary (300—1,500)					16,800	
	2	Personal Assistant to the Member (300—900)					19,680	
		Leave salary					2,000	
<i>Pay of Establish-ment—</i>	24	Assistants and Stenographers (at rates varying from Rs. 75 to 350)					51,350	1,16,980
	19	Servants at rates varying from Rs. 12 to Rs. 35					3,900	
		Leave salary					2,000	
		Temporary Establishment					6,650	
								63,900
<i>Allowances, hono-raria, etc.—</i>		Travelling Allowance					20,000	
		House-rent and other allowances					14,000	
<i>Contingencies—</i>		Postage and Telegram charges					5,000	34,000
		Hill journey and other contingent charges					11,000	
		For rounding						16,000
								+120
		TOTAL	...		...	...	...	2,31,000
		REVENUE AND AGRICULTURE DEPARTMENT. (b)						
<i>Pay of Officers—</i>		Secretary		48,000				
		Under Secretary		19,200				
		Assistant Secretary		15,800				
		Registrar		12,000				
		Superintendents		37,560				
		Leave salary		1,500				
			1,00,626		1,32,060	8,550		
			61,895			8,510		
<i>Pay of Estab-lishment—</i>		Assistants, clerks and shorthand typists		1,35,940				
		Servants		9,210				
		Temporary establishment		1,350				
		Leave salary		5,000				
			1,45,033		1,51,500	11,700		
<i>Allowances, hono-raria, etc.—</i>		Travelling allowance		4,000				
		Hill journey allowance		35,800				
		House-rent and other allowances		5,000				
			48,758		44,800	13,220		
<i>Contingencies—</i>		Service postage and telegram charges		16,000				
		Hill journey charges		3,000				
		Other contingent charges		14,000				
			37,780		33,000	...		...
		Total	3,94,092		3,61,360	41,980		
		Carried over	3,94,092		3,61,360	41,980		...

(a) Vide proceedings of the meeting of the Standing Finance Committee, Vol. III, No. 4, page 105, paragraph 10. Provision for the current year existed under 2—Taxes on Income. Customs Branch has now been amalgamated with the Board.

(b) Amalgamated with the Department of Education, Health and Lands.

GENERAL ADMINISTRATION.

			Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	3,94,092		3,61,360	41,980		...
		REVENUE AND AGRICULTURE DEPARTMENT—concl'd.						
		Emigration Branch.						
Pay of Officers—		Deputy Secretary	...		29,850	...		...
Pay of Estab-		Assistants and clerks		11,200				
lishment—		Servants		700				
		Temporary establishment		5,860				
Allowances, etc.—		Hill journey and other allowances	...		17,280	...		...
Contingencies—		Postage and telegram charges	...	7,000		...		...
		Hill journey charges		500				
		Other contingent charges		3,120				
		Total	2,255		63,160	...		...
		Food Stuff Branch	981		...	...		...
		For rounding	...		-10	+20		...
		TOTAL	3,97,328		4,24,500	42,000		
		COMMERCE DEPARTMENT.						
	Existing strength.							
Pay of Officers—	1	Secretary (4,000)		48,000			48,000	
		Deputy Secretary		25,220			...	
		Under Secretary		16,030			...	
		Temporary Joint Secretary					9,000	
		Registrar		12,000			...	
	2	Assistant Secretaries (1,000—1,250)		...			27,240	
	3	Superintendents (600—800)		37,200			28,800	
		Leave salary		10,000			10,000	
Pay of Estab-		Assistants, clerks, etc., (at rates	89,477		1,48,450	51,070		1,23,040
lishment—	37	varying from Rs. 100 to Rs. 500)	55,224			53,860		
	33	Servants (at rates varying from		1,48,230			1,19,680	
		Rs. 12 to Rs. 40)						
		Temporary establishment		8,000			6,820	
		Leave salary		35,510			350	
		House rent and other allowances	1,83,929		2,01,740	1,30,180		1,32,850
Allowances, hono-		Travelling allowance		7,600			12,300	
raria, etc.—		Hill journey allowance		10,000			13,500	
		Service postage and telegram	68,791		55,600	42,000		55,800
Contingencies—		charges		20,000			8,000	
		Hill journey charges		5,000			3,000	
		Other contingent charges		35,350			20,000	
		For rounding	55,308		60,350	29,200		31,000
		TOTAL	...		-40	+40		+10
		TOTAL	4,52,729		4,66,100	3,13,300		3,42,700(a)
		KEEPER OF THE RECORDS OF THE GOVERNMENT OF INDIA.						
Pay of Officers—	1	Keeper of the Records (1,300—1,500)		16,040			16,520	
		Leave salary		7,400			7,400	
Pay of Estab-		Superintendent, clerks, etc., (at rates	14,517		23,440	16,040		23,920
lishment—	33	varying from Rs. 50 to Rs. 400)		50,370			51,500	
		Temporary establishment		1,200			1,200	
		Leave salary		3,000			3,000	
	65	Servants, etc. (at rates varying from		16,450			17,020	
		Rs. 13 to Rs. 40)						
Allowances, hono-		Travelling allowance	66,688		71,520	67,640		72,720
raria, etc.—		Travelling allowance to members		640			640	
		of the Historical Records com-						
		mission		4,000			4,000	
Contingencies—		Miscellaneous contingent charges	4,643		4,640	4,640		4,640
		For rounding	5,072		4,140	4,880		4,400
		TOTAL	...		+60	...		+20
		Translators' Department.	90,920		1,03,800	93,200		1,05,700
Pay of Estab-	2	Translators (125—350)		7,560			6,300	
lishment.		Leave salary		1,500			4,160	
Allowances, etc.—		Travelling allowance	8,791		9,080	9,080		10,460
Contingencies—		Miscellaneous	...		40	40		500
		TOTAL	8,791		9,100	9,100		11,000

(a) Decrease due to the amalgamation of the Customs Branch with the Central Board of Revenue and to other reductions.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DEPARTMENT OF INDUSTRIES AND LABOUR.								
Pay of officers—	1	Secretary (4,000)		48,000			48,000	
	2	Deputy Secretaries 1 (1,000—2,250), 1 (2,150) + special pay (400) + O. S. P. (250)		54,860			55,420	
	1	Under Secretary (1,000—1,100) + special pay (300) + O. S. P. (250)		...			19,040	
		Controller, Labour Bureau		17,460			...	
	2	Assistant Secretaries (1,000—1,250)		28,210			30,000	
	8	Superintendents (600—800)		50,660			70,380	
		Temporary Superintendent		...			5,000	
		Leave salary	1,25,493	11,000		1,30,720	10,500	
Pay of establishment—	72	Assistants, clerks and stenographers (at rates varying from Rs. 100 to Rs. 500)	1,10,181		2,10,190	1,08,610		2,88,290
		Caretaker		1,57,440			2,08,400	
	65	Servants (at rates varying from Rs. 12 to Rs. 40)		1,500			...	
		Temporary establishment		8,880			13,871	
		Leave salary		500			980	
			1,53,955		1,75,270	2,56,770	21,700	2,89,700
Allowances, honoraria, etc.		Travelling allowance		8,000			10,000	
		Hill journey allowance		51,380			57,500	
		House rent and other allowances		10,570			22,960	
Contingencies --		Postage and telegram charges	71,031		69,850	93,900	8,000	90,460
		Hill journey charges		8,000			9,400	
		Other contingent charges		37,560			30,600	
		Stores establishment.	55,813		53,560	61,500		48,000
Pay of officers—		Temporary Superintendent		8,180				
Pay of establishment—		Temporary establishment	...	9,600				
		Establishment for enquiry into economies under Stationery and Printing.			17,780			
		For rounding	11,443		...		...	...
					+50			+50
		TOTAL	5,27,916		5,26,800	6,46,500		6,16,500(a)
ARMY DEPARTMENT.								
Pay of officers—	1	Secretary (4,000)		48,000			48,000	
	2	Deputy Secretary (2,500)		30,000			60,000	
	1	Assistant Secretary (1,650)		17,400			19,800	
		Leave salary		4,000			4,000	
	1	Assistant Secretary (1,000—1,250)		15,000			13,780	
	1	Establishment officer (1,500—1,750)		19,150			19,750	
		Registrar		12,000			...	
	1	Additional Assistant Secretary (1,000—1,250)		13,200			12,880	
	5	Superintendents (600—800)		44,610			45,040	
	1	Temporary Superintendent (600—800)		7,200			8,360	
		Leave salary	1,00,600	9,400		98,080	30,000	
Pay of establishment—	51	Assistants, clerks and stenographers, etc., (at rates varying from Rs. 75 to Rs. 500)	1,13,101		2,19,960	1,21,760		2,61,610
				1,68,120			1,63,590	
	49	Servants (at rates varying from Rs. 10 to Rs. 40)		12,080			11,930	
		Temporary establishment		95,550			77,700	
		Leave salary		7,840			15,000	
			2,62,167		2,83,590	2,26,700		2,68,220
Allowances, honoraria, etc.		Travelling and other allowances		15,960			16,900	
		Hill journey allowance		38,210			33,000	
Contingencies --		Service postage and telegram charges	64,053		54,170	76,760		49,900
		Hill journey charges		70,000			40,000	
		Other contingent charges		7,000			6,000	
			1,13,854		1,14,300	97,300	37,300	89,800
		For rounding			-20			-30
		TOTAL	6,53,775		6,72,000	6,20,600		6,63,000
MEDAL SECTION.								
Pay of officers—		Officer incharge (Temporary)						2,880
Pay of establishment—		Temporary establishment						11,720
Contingencies--		Miscellaneous						9,700
		TOTAL						24,300
		Lump reduction recommended by the Retrenchment Committee			-22,000			
		Total	6,53,775		6,50,000	6,20,600		6,87,300

(a) Increase due to the amalgamation of the Public Works Department.

GENERAL ADMINISTRATION

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
{ PUBLIC WORKS SECRETARIAT. (a)							
<i>Pay of officers—</i>	<i>Secretary</i>		45,000				
	<i>Deputy Secretary</i>		25,800				
	<i>Under Secretary</i>		20,350				
	<i>Leave salary</i>		5,000				
	<i>Assistant Secretaries</i>		27,800				
	<i>Superintendents</i>		45,040				
	<i>Leave salary</i>	93,113	5,000	1,73,990	13,280		
<i>Pay of establishment—</i>	<i>Assistants, clerks, etc.</i>	77,732	1,58,380		12,570		
	<i>Caretaker and chowkidars</i>		3,190				
	<i>Servants</i>		8,950				
	<i>Temporary establishment</i>		18,670				
	<i>Leave salary</i>		5,000				
		1,80,660		1,94,190	28,500		
<i>Allowances, honoraria, etc.—</i>	<i>Travelling allowance</i>		5,600				
	<i>House rent and other allowances</i>		8,000				
	<i>Hill journey allowance</i>		40,000				
		60,337		53,600	15,780		
<i>Contingencies—</i>	<i>Postage and telegram charges</i>		7,000				
	<i>Technical publications</i>		10,000				
	<i>Hill journey charges</i>		3,000				
	<i>Other contingent charges</i>		15,750				
			37,274		35,750	3,130	
	<i>For rounding</i>			—30	+40		
	Total	4,49,116		4,57,500	73,300		
Inspector General of Irrigation. (b)							
<i>Pay of officers—</i>	<i>Inspector General and Assistant Inspector General</i>	40,175		42,000	3,620		
	<i>Servants</i>	482		540	80		
<i>Pay of establishment—</i>	<i>Travelling and other allowances</i>	13,611		9,260	330		
	<i>Contingent charges</i>	1,185		2,140	10		
	<i>For rounding</i>			+60	—40		
		55,453		54,000	4,000		
	TOTAL PUBLIC WORKS SECRETARIAT	5,04,569		5,11,500	77,300		
		ACTUALS, 1922-23.	BUDGET ESTIMATE, 1923-24.		REVISED ESTIMATE, 1923-24.	BUDGET ESTIMATE, 1924-25.	
		Rs.	Rs.	Rs.	Rs.		
<i>Establishment charges payable to other Governments, Departments, etc.</i>	MADRAS.						
	<i>Amount payable to the Local Government on account of the share of cost of the Madras Secretariat</i>	72,000	32,000	32,000	32,000		
	Total (voted)	72,000	32,000	32,000	32,000		
<i>Establishment charges payable to other Governments, Departments, etc.</i>	BOMBAY						
	<i>Passport Branch of the Political Department of Secretariat</i>					21,000	
	<i>Passport Branch of the Commissioner in Sind, Karachi</i>					3,000	
	<i>1 Clerk</i>					(c) 764	
	<i>For rounding</i>					+236	
	Total	19,230	21,000	21,000	21,000		25,000
	Non-voted . . . . .	...	...	...	...		3,000
	Voted	19,230	21,000	21,000	21,000		22,000
<i>Establishment charges payable to other Governments, Departments, etc.</i>	BENGAL.						
	<i>Amount payable to the local Government on account of the share of the cost of the Bengal Secretariat for Agency subjects</i> . . . . .	...	75,000	1,12,000	37,000		
	Total (voted) . . . . .	...	75,000	1,12,000	37,000		

(a) Amalgamated with the Department of Industries and Labour.

(b) Appointment abolished.

(c) Vide Proceedings of the meeting of the Standing Finance Committee Volume III, No. 3, page 85, paragraph 9.

Demand No. 16.

AUDIT.

Rs. 76,45,000.

	ACTUALS, 1922-23.		BUDGET ESTIMATE, 1923-24.		REVISED ESTIMATE, 1923-24.		BUDGET ESTIMATE, 1924-25.	
	Non-Voted.	Voted.	Non-Voted.	Voted.	Non-Voted.	Voted.	Non-Voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
India	4,98,537	16,34,304	6,40,000	20,09,000	4,67,000	18,84,000	4,90,000	26,38,000
Madras . . . . .	...	6,08,211	...	6,41,000	...	5,81,000	...	6,07,000
Bombay	-6,007	9,11,076	...	8,85,000	...	9,00,000	...	9,79,000
Bengal . . . . .	...	7,06,316	...	7,08,000	...	6,50,000	...	6,72,000
United Provinces of Agra and Oudh . . . . .	...	5,79,024	...	5,55,000	...	6,07,000	...	6,54,000
Punjab . . . . .	...	5,28,674	...	5,21,000	...	4,56,000	...	4,80,000
Burma . . . . .	...	7,04,692	...	7,66,000	...	6,71,000	...	7,04,000
Bihar and Orissa . . . . .	...	3,63,116	...	3,75,000	...	3,56,000	...	3,69,000
Central Provinces . . . . .	...	2,74,370	...	2,76,000	...	2,50,000	...	2,67,000
Assam . . . . .	...	2,24,712	...	1,91,000	...	2,18,000	...	2,23,000
Exchange	98,029	68,750	76,000	50,000	73,000	50,000	69,000	52,000
	5,90,559	66,04,245	7,16,000	69,72,000	5,40,000	66,23,000	5,59,000	76,45,000
TOTAL		71,94,804		76,88,000		71,63,000		82,04,000

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers—</i>	1	AUDITOR-GENERAL.						
		Auditor General 5,000	60,215	60,000		60,000	60,000	
		Assistant Accounts Officer	18,536	9,600	69,600	60,000	...	60,000
<i>Pay of establishment—</i>	91	Superintendents, clerks, etc. (at rates varying from Rs. 70 to Rs. 600, and D. A. 2 (100) 1.35) + duty allowance 2.0.0 per annum		1,52,920			1,79,140	
	29	Servants (at rates varying from Rs. 12 to Rs. 35)		5,500			5,800	
		Provision for revision of pay of establishments in Civil Accounts offices . . . . .		...			1,67,000*	(a)
		Temporary establishment for all Civil Account offices	1,44,161	4,00,000	5,58,420	1,72,000	1,00,000	4,51,940
<i>Allowances, honoraria, etc.—</i>		Travelling, house-rent and other allowances	26,896		16,790	26,400		18,850
		Contingent charges	16,397		18,750	18,000		19,750
<i>Pay of establishment—</i>	3	Establishment for test audit of Military expenditure— Superintendent and clerks (at rates varying from Rs. 70 to Rs. 600)		7,260			4,500	
	13	Superintendents and clerks (70-600) + special pay 2 (160), 3 (60) . . . . .		...			25,440*	} (b)
	4	Servants (15) . . . . .		...			720*	
	2	Servants (15) (18)		400	7,660	5,000	400	31,060
<i>Allowances honoraria, etc.—</i>		Travelling allowances	3,695	5,580	5,580	2,000	10,700	} (b)
		Do. of Military Test Audit Branch	120	...	...	...	11,720*	
<i>Contingencies—</i>		Contingent charges		430			450	} (b)
		Do. of Military Test Audit Branch . . . . .		...	420	...	780*	
		Total carried over	2,75,020		6,77,230	2,83,400		6,05,050

(a) The Standing Finance Committee agreed to a provision of Rs. 3,00,000 for the purpose, vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 111, paragraph 9. The remaining sum of Rs. 1,33,000 has been included in the Budget Estimates of the Accountants General, Railways and Posts and Telegraphs.

(b) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 111, paragraph 5.

		Actuals, 1922-23.	Budget Estimate, 1923-24		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs. 2,75,020	Rs.	Rs. 6,77,230	Rs. 2,82,400	Rs.	Rs. 8,05,050
	Brought forward						
	AUDITOR, GOVERNMENT OF INDIA SANCTIONS.						
Pay of establish- ment—	Superintendents and clerks Servants		16,530 770			...	...
Allowances, etc.—	Travelling allowance House rent and other allowances	22,897	2,680 1,790	17,300	4,500	...	...
Contingencies—	Office expenses and miscellaneous	3,450 3,978		4,470 3,500	50 150	...	...
	Total	30,325		25,270	4,700		...
	CONTROLLER OF CIVIL ACCOUNTS.						
Pay of establish- ment—	Clerk and Servants	50		...	...	...	...
Allowances, etc.—	Travelling allowance	11		...	...	...	...
	Total	61		...	...	...	...
Pay of establish- ment—	Officer on special duty in connection with the drafting of model financial rules						
Allowances, honoraria, etc.—	Establishment charges Travelling allowances	...		...	2,100 1,000	...	...
	Total	...		...	3,100	...	...
	TOTAL—AUDITOR GENERAL	3,05,406		7,02,500	2,91,200		6,05,050
	INDIAN AUDIT AND ACCOUNTS SERVICES.						
Existing strength.	3 Accountants General 1 (3,000) 2 (2,250—2,750)		1,17,600			91,800	
Pay of Officers—	5 Officers, class I (1,800—2,100)		1,41,000			82,150	
	3 Probationers (350—1,400)		...			40,450	
	13 Officers, class II (400—1,800)		3,17,980			2,15,260	
	Special pay of 3 Deputy Accountants General.		3,600			...	
	8 Accountants General 1 (3,000) 6 (2,250—2,750) + 1 (2,450) for 9 months		2,02,280			2,32,920	
	3 Officers, class I 2, (1,800—2,100) and 1 (1,800—2,100) for 4 months		58,100			1,01,100	
	Auditor, Government of India sanc- tions (Civil)		22,600			...	
	39 Officers, class II (400—1,800)		4,50,300			5,33,920	
	Special pay of 3 Deputy Accountants General.		3,600			...	
	7 Probationers (350—1,400)		...			...
	60 Assistant Accounts Officers (500— 800)		84,600			31,200	
	1 Deputy Auditor General		...			3,05,170	
	Military Test Audit, class I		...			21,800*(a)	
	1 Audit officer, Indian Stores Department, class II and special pay (200).		...			13,400*(b)	
	1 Deputy Auditor General, Army Headquarters, class I and Special pay (250).		...			24,600*(a)	
	2 Officers, class II, for setting up commercial accounts.		...			25,600*(c)	
	1 Additional Assistant Accounts Officer for the Comptroller, Assam		...			6,300*(d)	
	1 Temporary Audit Officer (class II and Special pay 15 per cent.) for Sukkur Barrage Scheme		...			21,530* } (e)	
	1 Temporary Assistant Ac- counts officer for Sukkur Barrage scheme with Special pay 15 per cent.		...			10,390* }	
	1 Temporary Assistant Ac- counts Officer for the Indian Stores Department with Special pay 150 per mensem.		...			7,800*(b)	
		4,38,322			4,07,000		
	Carried over	8,24,066		14,01,660	10,88,000		17,69,650
		12,62,388		14,01,660	14,95,000		17,69,650
		3,45,406		7,02,500	2,91,200		6,05,050

- (a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 111, paragraph 5.
(b) Ditto ditto ditto page 111 paragraph 10.
(c) Ditto ditto ditto page 111, paragraph 8.
(d) Ditto ditto ditto page 11, paragraph 12.
(e) Ditto ditto ditto page 112, paragraph 13.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs. 20,19,532	Rs.	Rs. 25,22,530	Rs. 22,12,320	Rs.	Rs. 29,91,460
		Brought forward						
		DEPUTY ACCOUNTANT-GENERAL, CENTRAL REVENUES (DELHI).						
Pay of Officers—		Assistant Accounts Officer	11,789		6,690	...		...
Pay of establishment—	76	Superintendents and clerks (at rates varying from Rs. 40 to Rs. 450 and special pay)		1,01,460			1,02,510	
	12	Servants (at rates varying from Rs. 12 to Rs. 25)		2,150			2,170	
		Leave salary	93,589	2,300	1,05,910	1,13,000	3,000	1,07,680
Allowances, hono- raria, etc.—		Travelling and other allowances	3,574		2,320	6,000		2,500
Contingencies—		Contingent charges	8,138		8,650	8,500		8,500
Establishment and other charges payable to and recoverable from other Governments or Departments—		Amount payable to the Punjab Government					-2,450	
		Amount recoverable for percentage charges on account of audit	-7,291	-11,500	-11,500	-11,500	-17,030	-19,480
		Total	1,09,799		1,12,070	1,10,000		1,19,200
		AUDIT OFFICER, INDIAN STORES DEPARTMENT.						
Pay of establishment—	8	Accountants and assistants (at rates varying from Rs. 50 to Rs. 450 with special pay)		19,100			16,730	
	11	Accountants and clerks (at rates varying from Rs. 50 to Rs. 450 with special pay)					24,540*	(a)
	5	Servants (at rates varying from Rs. 12 to Rs. 14)					760*	
	2	Servants (at rates varying from Rs. 12 to Rs. 35)					480	
Allowances, hono- raria, etc.—		Leave salary		500			1,500	
		Travelling and other allowances	...		11,600	20,950		44,010
Contingencies—		Contingent charges	...		8,500	8,410		11,050
Establishment and other charges recoverable from etc.—		Deduct—Amount recoverable on account of cost of audit and accounts	...		7,150	7,150		10,700
		Deduct amount recoverable on account of cost of audit and accounts	...		-12,300	-14,000		-17,700
		Total (voted)	3,510		14,950	22,510		-10,600 * (a)
		For rounding			-550	+170		-120
		TOTAL INDIA	21,32,841		26,49,000	23,51,000		31,28,000
		Non-voted	4,98,537		6,40,000	4,67,000		4,90,000
		Voted	16,34,304		20,09,000	18,84,000		26,38,000
		ACCOUNTANT-GENERAL, MADRAS.						
Pay of Officers—		Assistant Accounts Officers	40,949	40,420	40,420	...		...
Pay of Estab- lishment—	404	Accountants and clerks (at rates varying from Rs. 35 to Rs. 450)		5,00,320			5,23,670	
	85	Servants (at rates varying from Rs. 15 to Rs. 70)		24,000			24,540	
		Temporary establishment	5,08,894	14,230	5,38,550	5,25,630	7,210	5,55,420
Allowances, hono- raria, etc.—		Travelling allowance		10,220			10,620	
		House-rent and other allowances		8,440			7,730	
Contingencies—		Postage and telegram charges	22,570		18,660	21,620		18,400
		Other contingent charges		16,000			13,200	
			27,248	14,700	30,700	24,700	13,600	26,800
Establishment charges recoverable from Provincial Governments, Departments, etc.—		Deduct—						
		Portion chargeable to Provincial Establishments for Outside Audit, and High Court Establishments	-3,430		-8,730	-6,950		-7,570
		Recoveries on account of Contribution works, etc.	-12,830		-14,000	-17,000		-17,000
Establishment charges payable to other Governments, Departments, etc.		Add—Amount payable to the Provincial Government on account of the share chargeable to Central of the cost of the Local Audit Establishments, etc.	30,810		35,000	31,000		31,000
		For rounding			+430			-50
		TOTAL MADRAS (VOTED)	6,69,211		6,41,000	5,81,000		6,07,000

(a) Vide Proceedings of the meeting of the Standing Finance Committee Volume III, No. 4, page 111, paragraph 10.

		Existing strength.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
			Rs.	Rs.	Rs.	Rs.
ACCOUNTANT-GENERAL, BOMBAY.						
<i>Pay of Officers—</i>		Assistant Accounts Officers		20,670	..	..
<i>Pay of Establishment—</i>		Leave salary	-6,007	2,391	..	..
	497	Accountants and Clerks (at varying rates from Rs. 30 to Rs. 450) and Duty allowance.	25,748	29,061	..	..
		Accountants and clerks		6,52,385		6,60,861
	88	Servants (at varying rates from Rs. 10 to Rs. 31)		..		(a) 69,810*
		Servants		10,908		11,292
		Temporary establishment		..		(a) 3,984*
		Leave salary		5,712		6,732
		Temporary and Provisional allowances		2,000		7,500
				..		8,640
<i>Allowances, honoraria, etc.—</i>		Presidency allowance	6,32,381	6,71,005	7,04,000	7,77,759
		Travelling allowance		19,704		11,610
		Travelling allowance		12,200		13,500
		House rent and other allowances		..		(a) 3,500*
		House rent		12,500		13,050
				..		(a) 2,661*
<i>Contingencies—</i>		Rents	29,511	44,404	35,000	44,381
		Postage and telegram charges		1,00,000		1,20,000
		Office expenses and miscellaneous		15,000		15,000
		Office expenses and Miscellaneous		15,000		23,703
				..		(a) 5,000*
<i>Establishment charges payable to other Governments or Departments, etc.—</i>		Add—Amount payable to Provincial Governments on acc. of share chargeable to Central of the cost of local audit establishment	2,33,993	1,30,000	1,67,000	1,63,783
<i>Establishment charges recoverable from other Governments, Departments, etc.—</i>		Deduct—Recoveries on account of contribution works	46,056	54,270	..	..
		Deduct—Contribution from the Suitor's Fee Fund and the City of Bombay Improvement Trust	-46,933	-29,000	-42,000	-45,000
		Deduct—From Local Government for entertainment of a clerk for the preparation of Bombay Civil List	-9,680	-8,450	-8,000	-7,300
			..	-1,000	-1,000	-1,308
		For rounding		+710		-315
		TOTAL	9,05,069	8,85,000	8,65,000	9,32,000
LOCAL FUND AUDIT ESTABLISHMENTS.						
<i>Pay of Officers—</i>		Existing strength.				
		Examiner				
		Assistant Examiner				
		Leave salary				
<i>Pay of Establishment—</i>	06	Auditors and Clerks (at varying rates between Rs. 9 and Rs. 450.)			25,000	..
	24	Servants (9-12)				1,42,022
		Temporary and Provisional Allowance.				2,736
						2,112
<i>Allowances, Honoraria, etc.—</i>		Travelling Allowance				42,000
		House-rent and other Allowances				1,890
<i>Contingencies—</i>		Postage and Telegrams charges			35,000	43,890
		Contract Contingencies				2,200
<i>Establishment and other charges recoverable from other Governments, Departments, etc.—</i>		Deduct—Share debitable to Provincial			5,000	4,700
		Rounding			-1,50,000	-1,48,000
		Total			45,000	4,000
		Total Bombay { Non-voted	-6,007	8,85,000	9,00,000	9,79,000
		{ Voted	9,11,076			

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Vol. III, No. 4, page 112, para. 18.

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		ACCOUNTANT-GENERAL, BENGAL.					
<i>Pay of Officers—</i>							
		27,201		25,000	...		...
<i>Pay of Establishment—</i>	Existing strength.						
	393		5,63,000			5,63,000	
	79		18,420			16,400	
			3,600			3,600	
			...			(a) 2,680*	
			...			—11,300	
		5,60,353		5,85,020	5,85,000		5,79,580
<i>Allowances, honoraria, etc.—</i>			8,000			8,000	
		21,076	7,000	15,000	11,000	3,500	11,500
<i>Contingencies—</i>			12,000			12,000	
		22,286	14,800	26,800	27,000	13,000	25,000
<i>Establishment charges payable to other Governments, Departments, etc.—</i>							
		83,376		59,100	55,000		...
<i>Establishment charges recoverable from other Governments, Departments, etc.—</i>							
		—7,976		—8,000	—8,000		—8,000
				+80			+120
		7,06,316		7,13,000	6,50,000		6,08,200
		OUTSIDE AUDIT DEPARTMENT.					
<i>Pay of Establishment—</i>	Existing strength.						
	31		...			60,934	
	10		...			2,004	
			...			794	
			...			(a) 4,000*	87,732
<i>Contingencies—</i>							950
<i>Establishment and charges payable by other Governments—</i>							—28,929
							+47
							40,400
		Local Audit Department—					
<i>Pay of Establishment—</i>	Existing strength.						
	28		...			78,506	
	18		...			3,591	
			...			(a) 1,440*	83,537
<i>Allowances, honoraria, etc.—</i>							25,000
<i>Contingencies—</i>							1,650
<i>Establishment and charges by other Governments—</i>							—87,200
							+213
							23,400
		7,06,316		7,03,000	6,50,000		6,72,000
		TOTAL BENGAL (VOTED)					

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Vol. III, No. 4, page 112, paragraph 14.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
ACCOUNTANT-GENERAL, UNITED PROVINCES								
<i>Pay of Officers—</i>		Assistant Accounts Officers		19,480				
			23,605		19,480	...		...
<i>Pay of Establishment—</i>	465 70	Accountants and Clerks (25 to 450) Servants (9 to 31) Temporary establishment		4,79,100 13,000 3,000			5,87,420 1,400 3,000	
			4,99,933		4,95,100	5,50,000		6,03,820
<i>Allowances, honoraria, etc.—</i>		Travelling allowance	9,868		13,200	19,200		16,500
<i>Contingencies—</i>		Rents, rates and taxes		3,030			3,100	
		Rent for a hired building . . . . .		...			(a)3,600*	
		Postage and telegram charges		15,000			15,000	
		Office expenses and miscellaneous		19,350			24,100	
<i>Establishment charges payable to other Governments, Departments, etc.—</i>		Amount payable to the Provincial Government on account of Central Government's share of Local and Outside Audit establishments	36,519		37,380	45,400		45,800
<i>Establishment charges recoverable from and payable to other Governments, Departments, etc.—</i>		Deduct—Recoveries on account of contribution works	—57,615		—50,000	—45,000		—50,000
		For rounding			+ 323			+ 39
		TOTAL (Voted)	5,79,024		5,55,000	6,07,000		6,54,000
ACCOUNTANT-GENERAL, PUNJAB.								
<i>Pay of Officers—</i>		Examiner, Local Fund Accounts		12,040				
		Assistant Accounts Officers		24,480				
		Leave salary	43,931	4,000	40,520	13,561		
<i>Pay of Establishment—</i>	368 83	Accountants and Clerks at varying rates from Rs. 40 to Rs. 500		4,93,000			5,35,360	
		Servants at varying rates from Rs. 13 to Rs. 40		17,000			17,000	
		Temporary establishment		93,800			53,520	
		Leave Salary, etc. . . . .		...			4,000	
			5,45,657		5,43,800	5,70,800		6,09,880
<i>Allowances, honoraria, etc.—</i>		Travelling Allowance		44,000			50,000	
		Other allowances	51,467	4,000	48,000	44,000	2,000	52,000
<i>Contingencies—</i>		Postage and telegram charges		16,100			16,100	
		Office expenses and miscellaneous	29,002	20,100	36,200	32,400	20,100	36,200
<i>Establishment charges recoverable from other Governments, Departments, etc.—</i>		Deduct—Recoveries on account of deposit works	—48,630		—48,000	—1,28,200		—1,30,200
		Establishment chargeable to the Provincial Government	—92,753		—99,530	—75,830		—77,576
		For rounding			+ 10	—731		—304
		TOTAL (Voted)	5,28,674		5,21,000	4,56,000		4,80,000

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Vol. III, No. 4, page 111, paragraph 7.

	Existing strength.		Actual, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1922-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
ACCOUNTANT-GENERAL, BURMA.								
<i>Pay of officers—</i>		Assistant Accounts Officer						
			38,338		37,500	...		...
<i>Pay of Establishment—</i>	378	Accountants and Clerks at rates varying from Rs. 50 to Rs. 450		5,14,022			5,08,834	
	64	Servants (at rates varying from Rs. 17-8 to Rs. 30)		16,485			16,283	
		Temporary establishment		3,000			3,000	
		Leave salary		...			11,070	
			5,14,601		5,33,507	5,14,000		5,39,187
<i>Allowances, honoraria, etc.—</i>		Travelling allowance		10,400			10,400	
		House-rent and other allowances		1,48,000			1,32,943	
			1,43,324		1,58,400	1,36,000		1,48,313
<i>Contingencies—</i>		Rents, rates and taxes		12,500			10,000	
		Postage and telegram charges		18,000			17,000	
		Office expenses and miscellaneous		16,895			14,100	
<i>Establishment charges payable to other Governments, Departments, etc.—</i>		Amount payable to the Local Government on account of Central Government's share of the cost of Local Audit establishment	36,028		46,395	41,800		41,100
			41,107		47,090	...		...
<i>Establishment charges recoverable from other Governments, Departments, etc.—</i>		<i>Deduct—</i>						
		(a) Recoveries from local bodies, etc.					-42,000	
		(b) Cost of pay and allowances of establishment employed in the main office for the audit of Deputy Commissioner's Local Fund Accounts transferred to Provincial	-68,706		-56,780	-52,000	-12,480	-54,480
		For rounding			-112			
		TOTAL	7,04,692		7,66,000	6,39,800		6,69,150
LOCAL FUND ESTABLISHMENT.								
<i>Pay of Establishment—</i>	Existing strength.							
	57	Senior Auditors and Clerks at varying rates from Rs. 25 to Rs. 450.					1,00,546	
	20	Servants at varying rates from Rs. 17-8 to Rs. 30.					5,078	
		Temporary establishment				1,00,000	4,038	1,09,712
<i>Allowances, honoraria, etc.—</i>		Travelling allowance					23,000	
		House-rent and other allowances					23,700	
						39,000		46,700
<i>Contingencies—</i>		Postage and telegram charges					1,200	
		Office expenses and miscellaneous					1,950	
						3,100		3,150
<i>Establishment charges recoverable from other Governments, Departments, etc.—</i>		<i>Deduct—</i> Share transferred to Provincial on account of Local Audit Department.				-1,10,900		-1,24,458
		Total				31,200		35,104
		For rounding						-254
		TOTAL BURMA (VOTED)	7,04,692		7,66,000	6,71,000		7,04,000
ACCOUNTANT-GENERAL, BIHAR AND ORISSA.								
<i>Pay of Officers—</i>		Assistant Accounts officer	8,474		10,568	...		...
<i>Pay of Establishment—</i>	241	Accountants and clerks at rates varying from Rs. 55 to Rs. 450		3,06,000			3,98,124	
	56	Servants at rates varying from Rs. 13 to Rs. 25		7,409			9,828	
		Temporary establishment		2,708			6,310	
<i>Allowances honoraria, etc.—</i>		Travelling and other allowances	2,87,817		3,16,117	3,95,000		4,14,262
<i>Contingencies—</i>		Postage and telegram charges	13,399		13,300	34,000		37,804
		Office expenses and miscellaneous		9,000			8,000	
			14,146		19,000	20,000		18,400
<i>Establishment charges payable to other Governments, Departments, etc.—</i>		Amount payable to the Provincial Government for Central Government's share of the cost of Local Audit Establishment						
			44,152		19,535	...		...
<i>Establishment charges recoverable from other Governments, Departments, etc.—</i>		<i>Deduct—</i>						
		Recoveries for contribution works	-4,872		-3,000	-4,000		-4,000
		Cost of establishment chargeable to Provincial Government.	...			-89,000		-97,000
		For rounding			-520			-466
		TOTAL BIHAR AND ORISSA (voted)	3,62,116		3,75,000	3,56,000		3,90,000

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
ACCOUNTANT-GENERAL, CENTRAL PROVINCES.								
<i>Pay of officers—</i>		Assistant Accounts Officer	12,991		9,000	...		...
<i>Pay of Establishments—</i>	170	Accountants and clerks at rates varying from Rs. 20 to Rs. 450		2,22,275			2,25,080	
	37	Servants (at rates varying from Rs. 9 to Rs. 20)		5,292			5,183	
		Temporary establishment		5,824			5,336	
			2,17,140		2,32,891	2,16,223		2,35,579
<i>Allowances,</i>		Travelling and other allowances		3,600			3,600	
<i>honoraria, etc.—</i>		House-rent and other allowances		1,296			1,260	
		Special temporary allowance		1,356			630	
			9,807		6,352	6,991		5,490
<i>Contingencies—</i>		Postage and telegram charges		6,000			6,000	
		Office expenses and miscellaneous		8,625			8,475	
			12,745		14,625	14,625		14,475
<i>Establishment charges payable to or recoverable from other Governments, Departments, etc.—</i>		Amount payable to the Provincial Government for Central Government's share of the cost of Local Audit establishment	23,443		15,662	...		...
		Deduct—Recoveries on account of contribution works	—1,756		—2,000	—1,000		—1,000
		For rounding . . . . .	...		—430	...		+456
		TOTAL	2,74,370		2,76,000	2,36,839		2,55,000
LOCAL FUND ESTABLISHMENT.								
<i>Pay of officers—</i>		Assistant Accountant General and Examiner, Local Fund accounts				11,400		...
<i>Pay of Establishments—</i>	28	Auditors and clerks (at rates varying from Rs. 40 to Rs. 350)					53,589	
	14	Servants (at rates varying from Rs. 11 to Rs. 15)				51,655	1,959	55,528
<i>Allowances,</i>		Travelling allowances					15,000	
<i>honoraria, etc.—</i>		House-rent and other allowances					612	
						17,780		15,612
<i>Contingencies—</i>		Contingencies				1,271		1,470
<i>Establishment charges payable to or recoverable from other Governments, Departments, etc.—</i>		Deduct—Cost debitable to the Government of Central Provinces				—68,445		—60,458
		For rounding . . . . .			...	—500		—152
		Total				13,161		12,000
		Total Central Provinces (Voted)	2,74,370		2,76,000	2,50,000		2,67,000

AUDIT.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
COMPTROLLER, ASSAM.								
<i>Pay of officers—</i>		Assistant Accounts Officer	11,625		11,100	...		...
<i>Pay of Establishment—</i>	133	Accountants and Clerks (at rates varying from Rs. 30 to Rs. 450)		1,58,964			1,92,464	
	31	Servants (at rates varying from Rs. 14 to Rs. 30)		5,310			6,162	
		Temporary establishment		4,572		1,93,957	1,500	
		Leave Salary . . . . .		...			1,300	
			1,78,098		1,68,846			2,01,426
<i>Allowances, honoraria, etc.—</i>		Travelling allowance		9,600			10,400	
		House-rent and other allowances		2,550		13,866	2,160	
<i>Supplies and Services—</i>		Purchase of typewriter	12,715		12,150			12,560
			...		400	...		...
<i>Contingencies—</i>		Postage and telegram charges		7,750			6,700	
		Office expenses and miscellaneous		6,252		13,500	5,925	
			11,477		14,002			12,625
<i>Establishment charges recoverable from other Governments, Departments, etc.—</i>		<i>Deduct—</i> Amounts recoverable from the Manipur State		-1,368		-1,368	-1,368	
		Amount debitable to Jorhat Provincial Railway		-12,500			...	
		Other recoveries on account of cost of Audit		-1,500		-1,955	-2,000	
			10,797		-15,368			-3,368
		For rounding			-130			-243
		TOTAL (VOTED)	2,24,712		1,91,000	2,18,000		2,23,000

Demand No. 17.

Rs. 46,000.

ADMINISTRATION OF JUSTICE.

		ACTUALS, 1922-23.		BUDGET, 1923-24.		REVISED, 1923-24.		BUDGET, 1924-25.	
		Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Establishment charges payable to other Governments, Departments, etc.</i>	Contribution to the Government of Bengal by the Government of India for services rendered to the Central Government by certain law officers in Calcutta.	...	...	...	...	...	1,37,000	...	46,000 ^(a)
	Exchange	35,895	2,421	41,000	...	37,000	...	36,000	...
	Total	35,895	2,421	41,000	..	37,000	1,37,000	36,000	46,000
		38,816		41,000		1,74,000		82,000	

(a) *Vide* Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 3, page 78, paragraph 11.

Demand No. 18.

JAILS AND CONVICT SETTLEMENTS.

Rs. 5,000.

	ACTUALS, 1922-23.		BUDGET, 1923-24.		REVISED, 1923-24.		BUDGET, 1924-25.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
Exchange	15,448	254	11,000	2,000	16,000	6,000	15,000	5,000
Total	15,702		13,000		22,000		20,000	

Demand No. 19.

POLICE.

Rs. 88,000.

		ACTUALS, 1922-23.		BUDGET ESTIMATE, 1923-24.		REVISED ESTIMATE, 1923-24.		BUDGET ESTIMATE, 1924-25.	
		Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
India		-7,205	12,842	...	7,000	...	8,000	...	18,000
Bombay		...	8,410	...	7,000	...	7,000	...	18,000
Bengal		...	...	...	...	...	...	...	45,000
Exchange		76,334	2,939	53,000	8,000	78,000	9,000	74,000	7,000
Total		69,129	24,191	53,000	22,000	78,000	24,000	74,000	88,000
		93,320		75,000		1,02,000		1,62,000	

	Existing strength.	INDIA.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		DISTRICT EXECUTIVE FORCE.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—		Leave salary drawn in England .		-7,205	...	...	...	...	...
				5,532	...	...	...	...	...
Supplies and Services—		Mysore. Share of cost of motor fire engine for the Bangalore civil and military station		...	...	...	...	...	10,000 (a)
		Baroda Cantonment Police.							
Pay of Establishment—	17	Sub-Inspectors and constables (at rates varying from Rs. 21 to Rs. 105)			5,730			5,740	
		Leave salary		...	...	...	...	860	
		House-rent and other allowances		6,242	5,730	6,610	6,600	6,600	6,600
				557	870	800	800	840	840
Allowances, honoraria, etc.—		Miscellaneous		511	900	600	600	1,030	1,030
Contingencies—		For rounding		...	-500	-10	-10	-470	-470
		Total		5,637	7,000	8,000	...	18,000	18,000
		Non-Voted		-7,205	...	...	...	...	...
		Voted		12,842	7,000	8,000	...	18,000	18,000
		BOMBAY.							
		PRESIDENCY POLICE.							
		Passport Department.			...				
Pay of Establishment—	2	Inspectors		...	1,620	1,620	1,800	10,590* (b)	12,210
	2	Clerks 1 (75), 1 (60)		...	...	...	...	1,620	...
		For rounding		...	...	+380	...	...	+590
		Total		5,410	2,000	1,800	...	12,800	12,800
Establishment charges payable to other Governments, Departments, etc.—		Amount payable to the Provincial Government for Central Government's share of the cost for the replacement of the Military Guard at the Treasury Vault in the Fort, Bombay by a Civil Armed Police Guard		3,000	5,086	5,200	...	5,200	5,200
		For rounding		...	-36	...	...	...	...
		Total (voted)		8,410	7,000	7,000	...	18,000	18,000
		BENGAL.							
		PRESIDENCY POLICE.							
		Calcutta Police.							
Pay of Establishment—	126	Sergeant, Head Constables, Constables, Havildars, Lance Naiks and Sepoys		...	...	...	...	...	37,000
Supplies and Services—		Clothing		...	...	...	...	...	4,000
Contingencies—		Contingencies		...	...	...	...	...	4,000
		Total (Voted)		...	...	...	...	...	(c) 45,000

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 98, paragraph 8.

(b) Do. Do. Do. Do. 3, Do. 85, Do. 9.

(c) Represents payments to be made to the Government of Bengal for the cost of the police force required for guarding Imperial buildings at Calcutta.

Demand No. 20.
PORTS AND PILOTAGE.
Rs. 12,19,000.

	ACTUALS, 1922-23.		BUDGET ESTIMATE, 1923-24.		REVISED ESTIMATE, 1923-24.		BUDGET ESTIMATE, 1924-25.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
India	...	...	...	...	...	...	...	7,000
Bombay	...	1,07,377	59,000	1,65,000	79,000	1,37,000	74,000	1,67,000
Bengal	9,18,282	5,91,226	9,52,000	5,82,000	9,53,000	5,75,000	9,77,000	6,47,000
Burma	36,949	3,50,783	41,900	3,43,100	40,700	3,67,300	40,000	3,66,000
Bihar and Orissa	...	7,570	...	7,000	...	8,000	...	8,000
Exchange	73,381	10,368	1,10,000	11,000	41,000	13,000	52,000	24,000
Four rounding	...	...	+100	-100	+300	-300	...	...
TOTAL	10,28,612	10,07,324	11,63,000	11,08,000	11,14,000	11,00,000	11,43,000	12,19,000
		20,95,936		22,71,000		22,14,000		23,62,000

	Existing strength.	INDIA.	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	
Supplies and Services—		Customs duty on Stores	...		...			7,000
Pay of Officers—		BOMBAY. PORTS ESTABLISHMENT.						
	1	Principal Engineer and Ship Surveyor (grade pay Rs. 650 + Staff pay Rs. 700)		16,200			16,200	
	3	Engineer and Ship Surveyors 2 (grade pay Rs. 650 + Staff pay Rs. 500), 1 (grade pay Rs. 500 + Staff pay Rs. 450)		39,000			39,107	
	1	Assistant to Principal Engineer and Ship Surveyor (1,150)		13,750			13,800	
	1	Shipping Master, (1,000—50—1,250)					14,350	
	1	Deputy Shipping Master, (500—50—750)		7,750			8,350	
	1	Assistant Shipping Master (250—10—400)		3,240			3,360	
		Assistant Ship Surveyor		1,150			...	
		Leave Salary	23,853		34,790	66,000		99,076
						24,000		
Pay of Establishment—		1 European Door-keeper (250—10—300)		3,360			3,120	
	34	Clerks and servants varying from Rs. 10 to Rs. 300		31,400			31,253	
		Temporary establishment for the office of the Engineer and Ship Surveyor, Karachi					(a) 2,160*	
		Leave Salary		3,400			3,462	
		Temporary and Provisional allowance.	28,840		38,160	38,000	1,092	41,087
Allowances, honoraria, etc.—		Travelling allowance		550			1,160	
		Fees to Assessors,		8,100			8,100	
		Overtime allowances and fees		10,000			11,000	
		House-rent and other allowances		4,020			4,980	
				3,550			4,836	
				10,230			9,000	
		Motor car allowance						
		Motor car allowance to Engineer and Ship Surveyor, Karachi		1,440			1,440	
		Local allowance	11,159	540	38,430	13,000	...	40,516
Supplies and services—		Purchase of tin cases for issuing certificates.		600		22,000	600	
		Subsistence allowance to Indian distressed seamen and others	2,165	1,850	2,450	1,000	1,850	2,450
Contingencies—		Rents, Rates and Taxes		1,340			1,340	
		Motor Contingencies		3,600			3,600	
		Contract Contingencies		1,200			1,200	
		Other Contingent expenditure		4,790			8,237	
		Contingencies for the office of the Engineer and Ship Surveyor, Karachi		...			(a) 500*	
		Contingencies for the Port Officer, Karachi		...			(a) 250*	
		Deduct—Amount recoverable from Provincial Government being 7 per cent of the net cost of the Marine Survey Department	12,376		15,930	26,000		15,127
Establishment charges recoverable from other Government Department.		For rounding			-3,650	-4,000		-4,000
					-110			-87
								-169
		Total	78,393		1,76,000	1,86,000		1,94,000
		Non-voted			59,000	79,000		74,000
		Voted	78,393		1,17,000	1,07,000		1,20,000

(a) Vide Proceedings of the meeting of the Standing Finance Committee Volume III, No. 4, page 102, paragraph 10.

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.							
LIGHT-HOUSES AND LIGHT-SHIPS.							
Contingencies—		Up-keep of the Ras Marbhag Light at Aden	3,283	3,280	3,280	3,283	3,283
Pay of Establish- ment—		PROVISION FOR TWO ADDITIONAL LIGHTS OFF THE SIND COAST.					
Contingencies—		Clerks	...	...	...	14,000	14,000
		Contingencies	24,304	41,520	24,720	27,820	27,820
		Rounding				-103	-103
		Total Light Houses	27,587	44,800	28,000	45,000	45,000
MISCELLANEOUS.							
Pay of Officers—	Existing strength.	Allowance to Wireless Telegraphs Inspector	...	1,200		1,200	1,200
Pay of Establish- ment—	3	(SIGNALLING STATION.) Tindals and Lascars 1(16), 2(14)	...			528	528
Allowances, Hono- raria etc.—		Travelling Allowance				20	20
		Rewards	...			100	100
Contingencies—		Miscellaneous contingent expenditure	...	2,000		120	120
		Rounding				445	445
		TOTAL	1,397	3,200	2,000	2,000	2,000
TOTAL BOMBAY							
			1,07,377	2,24,000	2,11,000	2,41,000	2,41,000
		Non-voted	...	59,000	79,000	74,000	74,000
		Voted	1,07,377	1,65,000	1,37,000	1,67,000	1,67,000
BENGAL.							
SALARIES AND ALLOWANCES OF OFFICERS AND MEN AFLOAT.							
Pay of Officers—	Existing strength.	Commanders 2 (2,000)		48,000		48,000	48,000
	6	Chief Officers 2 (300) and Addi- tional Officers 4 (250)		19,200		19,200	19,200
		Leave salary		2,000		2,000	2,000
Pay of Establishment—	8	Engineers (at varying rates from Rs. 200 to Rs. 700)		34,860		35,940	35,940
		Leave salary	56,630	4,000	68,000	4,000	68,000
Contingencies—	144	Crew (at varying rates from Rs. 17 to Rs. 80)	34,561	43,248	1,08,060	39,000	1,08,140
		Temporary Establishment		200		...	...
		Contingencies	1,052	43,448	41,000	48,248	48,248
		For rounding	47,843	4,500	5,000	4,500	4,500
		Total	1,44,573	1,56,000	1,53,000	1,57,000	1,57,000
		Non-voted	57,682	69,000	68,000	69,200	69,200
		Voted	86,891	87,000	85,000	87,800	87,800
VICTUALLING OF OFFICERS AND MEN AFLOAT.							
Supplies and Services—		Mess and victualling allowances, Pilot vessels	...	40,000	...	40,000	40,000
		Total { Non-voted	358	40,000	...	...	...
		Voted	35,251	40,000	37,000	40,000	40,000
PURCHASE OF MARINE STORES, ETC.							
Supplies and Services—		Pilot vessels, launches and yachts (Material)		1,03,300		1,03,300	1,03,300
		Pilot vessels, etc. (outfit)		35,500		35,500	35,500
		Pilot vessels, etc. (Coal)		1,31,000		1,25,000	1,25,000
		Pilot vessel "Lady Fraser" (Reconditioning)		...		(a)75,000*	(a)75,000*
		For rounding		+200		+200	+200
		Total (Voted)	3,00,656	2,73,000	2,73,000	3,39,000	3,39,000

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 101, paragraph 8.

PORTS AND PILOTAGE.

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-26.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
BENGAL.—contd.							
<i>Allowances, honoraria, etc.—</i>	PILOTAGE AND PILOT ESTABLISHMENTS.						
		<i>Allowance to Branch Pilots</i>		7,75,000		8,00,000	
		<i>Allowance to Master and Mate Pilots</i>					
		<i>Allowances to Licensed and Apprenticed Leads-men</i>		30,000		30,000	
		<i>Lead-money to Licensed and Apprenticed Leads-men</i>	7,79,987	20,000	8,25,000	8,07,000	20,000	8,50,000
	Mess and passage money of Pilots	26,435			31,000		
<i>Contingencies—</i>	Miscellaneous		1,732		2,000	2,000	2,000
	Total		8,08,204		8,27,000	8,40,000	8,52,000
		Non-voted	7,79,987		8,05,000	8,07,000	8,30,000
		Voted	28,217		22,000	33,000	22,000
PORTS ESTABLISHMENTS.							
CALCUTTA.							
Port Officer's Department.							
<i>Pay of Officers—</i>	Existing strength.	2	Port Officer and Deputy Port Officer 1 (1,770), 1 (1,420)	38,636	38,280	37,000	38,280
		16	Clerks (at varying rates from Rs. 22 to 295)				
<i>Pay of Establishment—</i>		11	Servants (15 and under)		17,000		18,000
			Temporary establishment		2,124		2,172
			Establishment for two steam launches viz. "Aid" and "Isabel"		900		
					6,258		6,300
<i>Allowances, honoraria, etc.—</i>	Travelling allowance		24,004		26,282	26,000	26,472
	House rent and other allowances			810			500
	Remuneration to Examiners		175	3,500			1,200
<i>Contingencies—</i>			5,732		5,500	5,500	5,200
	Contract contingencies			2,930			2,930
	Rents, rates and taxes			2,500			2,500
	Other charges		8,987		10,020	8,500	10,020
							+18
	For rounding						
	Total		77,534		80,000	77,000	80,000
Shipping Master.							
<i>Pay of Officers—</i>	Existing strength.	2	Deputy and Assistant Shipping Masters 1 (895) 1 (750)—1,000	12,811	10,740	11,000	10,740
				7,768	9,600	9,900	9,900
<i>Pay of Establishment—</i>		27	Clerks (at varying rates from Rs. 30 to Rs. 195)		20,340	14,000	20,640
		10	Servants (Rs. 19 and less)	25,766	24,844	25,398	27,366
					1,968	1,968	
<i>Allowances, honoraria, etc.—</i>	Travelling allowance			310			390
	House-rent and other allowances		6,128	10,000	10,310	5,300	9,390
<i>Contingencies—</i>	Rents, rates and taxes			1,300			700
	Other non-contract charges		19,535	21,200	22,500	17,700	20,919
							+38
	For rounding						
	Total		72,008		80,000	74,000	79,000
Survey of Steam Vessels at Calcutta.							
<i>Pay of Officers—</i>	Existing strength.	3	Surveyor and Assistant Surveyors 1 (1,500) 1 (1,050) 1 (1,150)	41,907	43,200	44,000	44,400
				1,590			
<i>Pay of Establishment—</i>		3	Clerks (at varying rates from Rs. 30 to Rs. 140)		4,400		4,400
		3	Servants (Rs. 15 and less)		648		648
		9	Steam launch establishment (at varying rates from Rs. 24 to Rs. 55)		2,952		2,952
			Leave salary	8,257		1,000	9,000
					8,000	8,700	
<i>Allowances, honoraria, etc.—</i>	Travelling allowance		1,043	400			400
	House-rent and other allowances		5,927	9,200	9,600	7,500	9,600
<i>Contingencies—</i>	Other expenses and miscellaneous		847		2,000	1,000	2,000
	For rounding				+200		
<i>Establishment charges recoverable from other Governments—</i>	Deduct—Share recoverable from the Provincial Government.						
	Non-voted		—14,317		—14,000	—14,000	—15,000
		Voted	—5,540		—7,000	—5,000	—7,000
	Total		39,714		42,000	41,000	43,000
	Total Ports Establishment		1,89,266		2,02,000	1,92,000	2,02,000
	Non-voted		80,255		78,000	78,000	78,000
	Voted		1,09,001		1,24,000	1,14,000	1,24,000

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS.							
<i>Allowances, honoraria, etc.—</i>	Allowance to Port Commissioners for collecting Pilotage bills.		5,000			5,000	
	House-rents and other allowances of Wireless Telegraphy Inspector		5,520			5,800	
	Harbour Masters' fees		4,000			4,000	
	Mooring hire		10,000			10,000	
		15,679		24,520	17,000		24,600
<i>Contingencies—</i>	Rents, rates and taxes		1,300			1,300	
	Other charges		10,000			8,350	
		15,531		11,300 + 180	16,000		9,650 - 250
	For rounding						
	Total (Voted)	31,210		36,000	33,000		34,000
	TOTAL BENGAL	15,09,508		15,34,000	15,28,000		16,24,000
	Non-Voted	9,18,282		9,52,000	9,53,000		9,77,000
	Voted.	5,91,226		5,82,000	5,75,000		6,47,000
BURMA.							
PORT AND PILOTAGE ESTABLISHMENTS.							
Port Officer's Department.							
<i>Pay of Officers—</i>	Existing strength.						
	1 Principal Port officer (900+870)		21,240			21,240	
	1 Second Assistant Port officer (575+320)		14,400			10,740	
	1 Assistant Engineer (650+500)		13,500			13,800	
	1 Engineer Surveyor (650+700)		15,300			15,300	
		57,225		64,440	63,335		61,080
<i>Pay of Establishment—</i>	5 Clerks (at varying rates from Rs. 75 to Rs. 250)	8,533		9,600	9,465		9,900
<i>Allowances, honoraria, etc.—</i>	Travelling allowance		1,000			1,000	
	House rent and other allowances		18,660			17,880	
	Fees to Assessors in Marine Court		1,200			1,200	
	Allowance to Wireless Telegraphy Inspector		600			600	
		16,057		21,460	17,000		20,680
		1,789			2,800		
<i>Contingencies—</i>	Miscellaneous	100					
<i>Establishment charges recoverable from other Governments, Departments, etc.—</i>	Deduct—Amount recoverable from the Provincial Government	—40,305	—45,705			—43,428	
		—5,732	5,830	—51,535	—44,135	—6,985	—50,413
	For rounding			+ 335			{ —32 —15
	TOTAL	37,667		44,300	41,700		41,200
	Non-voted	32,977		37,400	36,200		35,500
	Voted	4,690		6,900	5,500		5,700
LIGHT-HOUSES AND LIGHT-SHIPS.							
Light Houses.							
<i>Allowances, honoraria, etc.—</i>	Allowance to 8 officers (at varying rates from Rs. 25 to Rs. 100)		4,500			4,500	
	Allowance to Gunner and clerk		600			600	
	House rent and other allowances	3,972	1,440	6,540	4,500	1,500	6,600
		1,733			2,100		
<i>Pay of Establishment—</i>	112 Light keepers and servants (at varying rates from Rs. 12 to Rs. 260)					52,032	
	Leave salary	57,225		55,572	55,800	3,800	55,932
<i>Supplies and services</i>	Provisions	63,161		60,300	62,800		60,300
<i>Contingencies—</i>	Miscellaneous		15,825			15,800	
	Contract contingencies		160			160	
		13,433		15,985	17,000		15,960
	Total	1,32,524		1,38,397	1,42,000		1,38,692

PORTS AND PILOTAGE.

	Existing strength.	BURMA— <i>conold.</i> LIGHT-HOUSE AND LIGHTS-SHIPS— <i>contd.</i>	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Light Ships.						
Pay of Officers—	6	Commanders, etc., (at varying rates from Rs. 155 to Rs. 420)	18,484		18,420	24,328		16,320
Pay of Establishment—	68	Crew, etc., (at varying rates from Rs. 15 to Rs. 75)		21,316			22,096	
		Establishment for the light vessel stationed at China Bakir		7,860			(a)12,540*	
			25,135		29,176	27,853		34,636
Allowances, honoraria, etc.— Supplies and services—		House rent and other allowances	4,659		...	3,008		...
		Provisions		55,520			54,000	
		Cost of Blue Light composition		7,500			7,500	
		Replacing of mast head light at Victoria Point by an un-attended acetylene gas flashing beacon					(b)17,000*	
		Purchase of a Kelvin engine for the motor boat "Station"		7,000			...	
		Miscellaneous		17,000			...	
		Hire Stores and Refitting brig at China Bakir		...			(a)11,000*	
			63,401		87,020	87,500		92,500
Contingencies—		Miscellaneous		46,405			60,000	
		Contract contingencies		800			800	
			78,654		47,205	60,105		60,800
		Total	1,90,333		1,81,821	2,02,792		2,04,256
Grants-in-aid, contribution and Donations—		Contribution to Port Commissioner, Chittagong for maintenance of Light vessel "Sarsuti"	20,208		20,208	20,208		20,208
		Repairs to Buoys and Beacons in the Arakan and Tennaserim coasts						1,000
		For rounding			-26			+14
		Total Light Houses and Light Ships	3,50,065		3,40,400	3,65,000		3,64,200
		Non-voted	3,972		4,500	4,500		4,500
		Voted	3,46,093		3,35,900	3,60,500		3,59,700
		MISCELLANEOUS.						
Allowances, honoraria, etc.— Contingencies— Refunds—		House rent and other allowances				1,000		
		Miscellaneous (voted)			300	300		300
		Total			300	1,300		300
		For rounding						+300
		TOTAL BURMA	3,87,732		3,85,000	4,08,000		4,06,000
		Non-voted	36,949		41,900	40,700		40,000
		Voted	3,50,783		3,43,100	3,67,300		3,66,000
		BIHAR AND ORISSA.						
Pay of officers— Pay of establishment—	18	Part pay of port officer Establishment (at varying rates from Rs. 12 to Rs. 125)	533		600	600		633
Allowances, honoraria, etc.— Contingencies—		Travelling and other allowances	38		94	60		194
		Contingencies	2,373		1,893	2,500		2,500
		For rounding			-211	+140		-31
		Total (Voted)	7,570		7,000	8,000		8,000

RECEIPTS.

	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Bombay	1,91,088	2,39,000		2,39,000	2,35,000	
Bengal	13,23,569	18,00,000		18,00,000	14,00,000	
Barma	6,05,547	6,12,000		6,05,000	6,14,000	
Total	21,24,104		24,51,000	21,44,000		22,49,000

(a) *Vide* Proceedings of the meeting of the Standing Finance Committee Volume. III, No 4, page 101, paragraph 9.

(b) Do. Do. Do. Do. Do. Do. page 102, paragraph 112.

Demand No. 21.
SURVEY OF INDIA.
Rs. 22,38,000.

	Existing strength		Actuals.	Budget Estimate.		Revised	Budget Estimate.	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CONTROLLING AND ADMINISTRATIVE STAFF.								
<i>Pay of Officers—</i>	1	Surveyor-General (3,250)		39,000			39,000	
	1	Superintendent, Trigonometrical Surveys (2,200—2,400)		27,350			26,660	
	1	Superintendent, Map Publication (2,200—2,400)		27,500			28,250	
	1	Deputy Superintendent (1,900)		23,830			22,800	
	1	Officer in-charge, Map Record and Issue office (1,950)		1,560			23,400	
		Charge allowance of one Superintendent, 1 (100)		1,200			1,200	
	1	Deputy Superintendent (980—2,000)	1,60,519	10,510	1,30,950	1,50,000	12,900	1,58,610
<i>Allowances, honoraria, etc.—</i>		Calcutta local and house allowances to Superintendents and Deputy Superintendents	830			10,000		
			3,488		5,580	5,000		6,940
		Total Controlling and Administrative Staff	1,64,837		1,36,530	1,65,000		1,60,550
HEADQUARTERS OFFICES.								
CORRESPONDENCE AND DRAWING OFFICE.								
<i>Pay of Officers—</i>	10	Extra Assistant Superintendents (at rates varying from Rs. 250 to Rs. 800)		59,640			76,270	
		Leave salary		2,000			2,500	
			65,247		61,640	70,000		78,770
<i>Pay of Establishment—</i>	89	Registrar, clerks, etc. (at rates varying from Rs. 15 to Rs. 700)		93,620			87,200	
	9	Draftsmen (at rates varying from Rs. 130 to Rs. 350)		19,790			19,710	
		Temporary surveyors and other temporary establishment		28,480			25,280	
	67	Book-binders and inferior establishments (at rates varying from Rs. 15 to Rs. 35)		14,000			13,260	
	38	Draftsmen—Third Division		33,140			32,500	
		Leave salary		14,700			15,900	
			1,89,516		2,03,680	1,89,000		1,94,250
<i>Allowances, honoraria, etc.—</i>		Travelling allowance		16,000			13,500	
		House rent and other allowances	29,245	10,450	26,450	24,000	10,450	23,950
<i>Supplies and services—</i>		Extra-departmental works		7,000			6,000	
		Customs duty on stores		...			57,000	
		Colouring maps		4,500			4,800	
		Purchase of cloth and other supplies		16,000			12,950	
		Purchase of closed racks for maps		50,000			1,000	
			31,187		77,500	31,750		90,550
<i>Contingencies—</i>		Service postage and telegram charges		12,200			12,100	
		Miscellaneous contingent charges	34,254	30,250	42,450	45,050	29,900	42,000
		Total	3,49,479		4,11,720	3,59,800		4,29,520
		Carried over	5,14,316		5,18,250	5,24,800		5,90,070

SURVEY OF INDIA.

	Existing strength.		Actual, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	5,14,316		5,48,250	5,24,800		5,90,070
		PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE.						
Pay of Officers—	1	Deputy Superintendent (480—2,000)	19,514		21,690	22,000		22,290
Pay of Establishment—	2	Managers, Lithograph and Photograph (700—1,000)		9,000			17,830	
	2	Assistant Managers (350—650)		15,840			12,360	
		Manager, Photograph		9,600			...	
	25	Assistants and clerks (at rates varying from Rs. 40 to Rs. 450)		48,030			45,610	
	35	Inferior establishment		10,640			8,320	
	132	Do. Temporary		24,901			22,080	
	71	Assistants, Third Division		46,350			49,080	
	123	Do. Temporary		46,280			45,980	
		Leave salary	26,896	11,000		32,000	12,000	
Allowances, hono- raria, etc.—		Overtime allowance	1,88,101		2,21,640	1,83,000		2,13,840
		House rent and other allowances		3,300			3,300	
Supplies and services—		Photographic chemicals and printing materials	7,452		8,300	7,000		8,300
		Other petty supplies		30,000			20,000	
Contingencies—		Rents, rates, and taxes	25,745		33,200	31,000		21,500
		Miscellaneous		1,880			1,880	
			12,708		13,080	12,600		10,200
		Total Photo. and Litho. Office	2,80,716		2,99,800	2,87,600		2,77,510
		ENGRAVING OFFICE.						
Pay of Establish- ment—	1	Head Engraver (700—1,000) for about 5 months		10,800			5,000	
	10	Engravers (at rates varying from Rs. 130 to Rs. 650)		39,020			32,330	
	24	Third Division establishment Permanent		16,330			15,080	
		Do. do. Temporary		6,320			4,970	
	10	Inferior establishment—Permanent		1,470			1,280	
	7	Do. do. Temporary		900			540	
	3	Leave salary	10,500	2,200		9,000	2,500	
Allowances, hono- raria, etc.—		House rent and other allowances	62,281		77,040	60,000		61,700
Supplies and services—		Supplies from Mathematical Instrument Department	...		...	...		100
Contingencies—		Miscellaneous	55		200	50		150
			1,184		1,800	950		1,500
		Total Engraving Office	74,020		79,140	70,000		63,450
		TRIGONOMETRICAL OFFICE, DELHI.						
Pay of Officers—	1	Mathematical Adviser (1,900)		22,430			22,800	
	3	Mo'y of salary of Dy. Supdt. Extra Asstt. Superintendents (at rates varying from Rs. 250 to Rs. 800)		11,740			10,490	
		Leave salary	26,457	2,800		33,000	20,540	
		Computing Section and Tidal Party	35,910		61,830	23,000	3,100	56,890
Pay of Es- tablishment—	30	Assistants, Computers, Clerks, etc., (at rates varying from Rs. 45 to Rs. 220)		17,470			30,110	
		Third Division establishment		3,980			3,800	
		Temporary establishment		16,050			17,470	
		Inferior establishment		3,180			3,620	
		Leave salary		4,700			5,730	
		Total—Computing Section	42,179		45,380	41,300		60,730
			1,01,546		1,07,210	1,00,300		1,17,560
		Carried over	8,62,052		9,27,190	8,82,400		9,31,030

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	8,69,052		9,27,190	8,82,400		9,31,080
			1,04,546		1,07,210	1,00,300		1,17,560
		DRAWING OFFICE.						
	1	Assistant (350-650)		6,360			5,280	
	7	Upper subordinates (at rates varying from Rs. 60 to Rs. 250)		10,090			9,420	
		Leave salary		1,100			2,710	
	6	Assistants, draftsmen, clerks, etc. (at rates varying from Rs. 30 to Rs. 650)		13,850			11,480	
		3rd Division - establishment		15,910			18,890	
		Inferior establishment		3,110			2,990	
		Temporary establishment		12,770			18,410	
		Leave salary	3,267	9,800		6,000	6,230	
			70,802		72,990	68,000		75,350
		Total—Drawing office	73,869		72,990	74,000		75,350
		SUPERINTENDENT'S OFFICE						
	12	Clerks, Sub-Assistant surgeon etc. (at rates varying from Rs. 30 to Rs.360.)		10,700			10,970	
		Book binder and Inferior establishment		1,610			1,460	
		Temporary establishment		3,290			980	
		Leave salary		2,100			1,000	
		Total Superintendent's office	17,012		17,700	14,500		14,410
		Travelling and other allowances	4,619		8,600	4,200		2,880
		Mathematical instruments and other petty supplies	5,498		12,700	10,200		13,100
		Postage and telegram charges		4,500			4,500	
		Carriage of stores		3,500			4,000	
		Miscellaneous		47,700			30,500	
			89,125		55,700	41,800		39,000
		Total Trigonometrical Office, Dehra	2,94,669		2,74,900	2,45,000		2,62,250
		DRAWING OFFICE, SIMLA.						
		Intelligence Section.						
		Officer in charge	617		...	...		...
	6	European draftsmen (at rates varying from Rs. 250 to Rs. 620).		25,630			19,600	
	3	Lithographers (at rates varying from Rs. 20 to Rs. 60)		1,720			1,400	
	6	Inferior establishment (Permanent).		970			1,480	
		Do. do. (Temporary).		450			570	
		Leave salary	20,440	200		20,000	400	
			2,634		28,970	3,600		23,450
		House-rent and other allowances	190		580	400		200
		Purchase of stores, etc.	146		150	600		320
		Miscellaneous	527		1,030	600		1,030
		Total Intelligence Section	25,554		30,730	25,100		25,000
		Survey Section.						
	1	Officer in charge (1,580-1,900)		22,550			21,490	
	2	Extra Assistant Superintendents (250-800)		13,360			13,630	
			21,242		35,910	20,000		35,120
			12,880			13,000		
	13	Draftsmen and clerks (at rates varying from Rs. 45 to Rs. 125)		11,040			2,290	
		Inferior establishment		210			210	
		Temporary establishment		9,800			6,030	
		Leave salary		800			1,070	
			19,949		21,850	17,800		19,540
		Travelling and other allowances	477		760	800		800
		Purchase and maintenance of stores, tents, etc.	211		700	700		700
		Miscellaneous	4,234		5,410	5,600		5,060
		Total Survey Section	58,993		64,630	57,900		61,220
		Total Drawing Office, Simla	84,547		95,360	83,000		86,220
		Carried over	12,48,268		12,97,450	12,10,400		12,79,500

Pay of establishment—

Allowances, honoraria, etc.—
Supplies and services—
Contingencies—

Pay of officers—

Pay of establishment—

Allowances, honoraria, etc.—

Supplies and services—
Contingencies—

Pay of officers—

Pay of establishment—

Allowances, honoraria, etc.—

Supplies and services—
Contingencies—

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	12,48,268		12,97,460	12,10,400		12,79,500
		Imperial Standard Mapping Section						
		BENGAL DRAWING OFFICE.						
Pay of officers—	...	Moiety of salary of Extra Assistant Superintendent (250—800)	3,989		3,680	3,600		3,820
Pay of establishment—	11	Draftsmen, etc.		9,010			8,630	
		Temporary Establishment		11,150			11,280	
		Leave salary	20,134	900	21,090	19,000	900	20,810
Allowances, etc.—		House-rent and other allowances	...		570	400		570
Supplies and services—		Supplies from Mathematical Instrument Department	...		100	...		60
Contingencies—		Miscellaneous	442		370	400		230
Establishment charges recoverable from other Governments, Departments, etc.—		Deduct—Amount debitable to Bengal	-6,141		-6,450	...		...
		Total Bengal Drawing Office	18,424		19,360	23,400		25,480
		Imperial Standard Mapping Section.						
		BIHAR AND ORISSA DRAWING OFFICE.						
Pay of officers—		Moiety of salary of Extra Assistant Superintendent (250—800)	4,499		3,680	4,000		3,820
Pay of establishment—	1	Sub-Assistant Superintendent (112)		1,340			1,350	
	7	Draftsmen, etc.		4,440			4,450	
		Temporary establishment		2,000			1,500	
		Leave salary		300			500	
		House-rent allowance, etc.	7,726		8,080	8,000		7,860
Allowances, honoraria, etc.—			60		1,170	500		1,170
Contingencies—		Miscellaneous	350		260	500		170
		Total Bihar and Orissa Drawing Office	12,635		13,190	13,000		13,020
		MATHEMATICAL INSTRUMENT MANUFACTORY.						
Pay of officers—	1	Officer in charge (1,300—1,600)		15,990			16,230	
	1	Optical Assistant Manager (800—960)		...			11,000	
	...	Works Manager		12,390			...	
Pay of establishment—	1	Assistant Works Manager (450—800)	24,977		28,380	15,000		27,230
	...	Optical Assistant Manager		5,400			5,870	
	4	Upper supervising staff		10,520			...	4,830
		Workshop Establishment.						
		Permanent and Temporary		1,47,700			1,60,760	
		Leave salary		3,000			2,000	
		Office Establishment.						
	22	Head Assistant and Clerks (at rates varying from Rs. 40 to Rs. 450)		22,000			18,330	
		Leave salary		2,000			2,000	
			11,214			15,000		
Allowances, honoraria etc.—		Travelling allowance, etc.	2,03,173		1,99,590	1,77,000		1,98,790
			3,290		7,000	5,000		5,000
Supplies and services—		Extra-departmental charges for purchase of instruments		26,000			25,000	
		Purchase of tools, stores and materials for workshops		60,000			50,000	
		Freight, landing and other petty supplies		7,950			5,500	
Contingencies—			1,04,635		93,950	80,000		80,500
		Postage and telegram charges		4,500			4,000	
		Rents, rates, and taxes		1,790			1,790	
		Mental charges		500			500	
		Miscellaneous		11,670			11,020	
		Total Mathematical Instrument Manufactory	3,35,457		3,47,380	3,08,000		3,29,830
		Carried over	16,44,784		16,77,380	15,54,800		16,46,830

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	
		Brought forward	16,44,784		16,77,380	15,54,800		16,46,830
		SURVEY PARTIES—GENERAL CHARGES.						
		Survey Parties.—Working for the Central Government.						
<i>Pay of Officers—</i>	24	Superintendents, Deputy and Assistant Superintendents (at rates varying from Rs. 480 to Rs. 2,400)		6,11,570			4,30,800	
		Leave salary		8,280			3,930	
	10	Deputy Superintendents (at rates varying from Rs. 980 to Rs. 2,000)		84,730			1,18,260	
	60	Extra Assistant Supts. and class II probationers (at rates varying from Rs. 250 to Rs. 800)		3,85,460			3,48,680	
		Leave salary	5,42,924	10,570			27,590	
<i>Pay of Establishment—</i>		Upper subordinate service—	5,53,786		11,00,510	5,00,000		9,29,260
	62	Sub-Assst. Supts. and Probationers (at rates varying from Rs. 60 to Rs. 400)		1,00,060			85,890	
		Lower subordinate service—						
	325	Surveyors, draftsmen and computers (at rates varying from Rs. 40 to Rs. 120)		2,53,670			2,47,180	
	44	Clerks (at rates varying from Rs. 40 to Rs. 200)		40,950			47,770	
	12	Sub-assistant surgeons		5,050			4,120	
	301	Jemadars, peons, duffries, and khulasis		69,120			53,790	
	1	Magnetic observer		7,150			4,490	
		Artificer		1,780			...	
		Temporary establishment		6,12,270			4,54,730	
		Leave salary		1,03,390			76,890	
			14,02,809		11,88,390	12,51,000		9,74,860
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowance	4,71,505		3,61,860	5,44,000		3,98,090
<i>Supplies and services—</i>		Purchase and maintenance of stores, tents, etc.		63,330			47,660	
		Purchase of medical stores		11,340			8,510	
		Feed and keep of elephants		2,300			2,300	
		Jungle-clearing and line cutting		60,570			49,840	
		Building survey stations and pillars		7,800			11,680	
		Conveyance of tents, stores, records, etc.		2,32,930			1,69,630	
		Muzkuri (hired) peons		4,250			4,740	
		Publication charges		11,370			5,950	
			5,55,789		3,93,820	6,15,000		3,00,110
			85,26,813		30,44,680	34,60,000		26,02,320
		Carried over	16,44,784		16,77,380	15,54,800		16,46,830

SURVEY OF INDIA.

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward	16,44,784		16,77,380	15,54,800		16,46,830
		35,26,813		30,44,680	34,80,000		26,02,320
<i>Contingencies—</i>	Rent of offices and godowns		25,670			26,300	
	Postage and telegram charges		14,250			13,110	
	Menial charges		4,030			4,510	
	Purchase of books		800			850	
	Miscellaneous		1,06,230			1,01,390	
		1,81,089		1,50,980	1,70,700		1,46,160
	Total	37,07,902		31,95,660	36,30,700		27,48,480
	BURMA CIRCLE.						
<i>Pay of officers—</i>	Superintendent		3,000				
	Superintendent		1,560				
	...			4,560			
<i>Pay of Estab- lishment—</i>	Assistant Superintendent			11,080			
<i>Allowances, etc.—</i>	Travelling and other allowances			12,700			
<i>Supplies and services—</i>	Petty supplies			1,800			
<i>Contingencies—</i>	Miscellaneous			2,460			
	Total			32,600			
<i>Establishment charges payable to or recover- able from other Governments, Departments etc.—</i>	Deduct— $\frac{1}{4}$ th pay of Superintendent, East- ern Circle debitable to Assam		7,200				
	Deduct— $\frac{1}{4}$ th pay of Superintendent, Burma debtable to Burma		6,750				
	...			13,950			
	Net Total			18,650			
<i>Pay of officers—</i>	Officer in charge Northern Circle		1,560				
	4 additional appointments in class II Service		3,000				
	Revision of pay of the class II Service		17,000				
	...			21,560			
	...			40,210			
<i>Establishment charges recover- able from other Governments, Departments, etc.—</i>	Deduct—For work undertaken by No. 17 Party (Levelling) for Provincial Govern- ments		12,600				
	...		2,10,130	2,22,730			
	Net—Total Parties working for the Central Government	37,07,902		30,13,140	36,30,700		27,48,480
	MISCELLANEOUS.						
<i>Supplies and services—</i>	Inspecting and preserving stations		6,000			6,000	
	Special political and exploration surveys		3,000			3,000	
	Supplies from the Mathematical Instrument Department		70,700			60,850	
	Total—Miscellaneous	78,181		79,700	86,000		69,850
	Carried over	37,86,083		30,92,840	37,16,700		28,18,330
		16,44,784		16,77,380	15,54,800		16,46,830

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	
		Brought forward	16,44,784		16,77,380	15,54,800		16,46,830
			37,86,083		30,92,840	37,16,000		28,18,330
<i>Pay of Officers—</i>		Survey Parties—working for the Provincial Governments, Indian States and Forest Map Office.						
	1	Deputy Superintendent (480—2,000)		33,800			22,350	
	2	Deputy Superintendents (980—2,000)		25,120			28,120	
	10	Extra Assistant Superintendents (250—800)		82,040			58,930	
		Leave salary		3,400			1,470	
<i>Pay of Establishment—</i>	12	Sub-Assistant Superintendents (at rates varying from Rs. 60 to Rs. 400)		17,280	1,41,360		20,740	1,10,870
	43	Surveyors, draftsmen and computers (at rates varying from Rs. 40 to Rs. 120)		36,020			30,160	
	5	Clerks (at rates varying from Rs. 40 to Rs. 200)		7,040			5,450	
	3	Sub-Assistant surgeons		2,580			1,590	
	55	Jemalars, peons, etc. (at rates varying from Rs. 10 to Rs. 30)		11,090			9,830	
		Temporary establishment		3,30,960			2,85,790	
		Leave salary		32,310			27,610	
					4,37,230			3,81,170
<i>Allowances honoraria, etc.—</i>		Travelling allowance		1,14,390			1,41,050	
		House-rent and other allowances		18,030			15,640	
<i>Supplies and services—</i>		Purchase and maintenance of stores, tents, etc.		13,700	1,92,420		13,100	1,56,690
		Purchase of medical stores		4,110			2,660	
		Feed and keep of elephants		3,000			4,200	
		Jungle-clearing and line cutting		24,270			11,800	
		Building survey station and pillars		1,03,000			16,150	
		Conveyance of tents, stores, etc.		1,13,120			92,860	
		Muzkuri (hired) peons		7,500			300	
		Publication charges		14,000				
<i>Contingencies—</i>		Rent of offices and godowns		4,600	2,82,700		3,600	1,41,070
		Postage and telegram charges		4,400			2,200	
		Menial charges		670			380	
		Purchase of books		150			70	
		Miscellaneous		43,040			31,250	
					52,860			37,500
		TOTAL			10,49,570			8,27,300
					10,49,570			8,27,300
		Carried over	37,86,083		30,92,840	37,16,000		28,18,330
			16,44,784		16,77,380	15,54,800		16,46,830

SURVEY OF INDIA.

	Annual, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.
	16,44,784		16,77,380	15,54,800		16,46,830
Brought forward	37,86,083		30,92,840	37,16,700		28,18,330
<i>Establishment charges payable to or recoverable from other Governments, Departments etc.—</i>	...		10,49,570	...		8,27,300
<i>Add—</i> For work undertaken by No. 17 Party (Levelling) for Provincial Governments etc.,	...	{ 12,600		...		
	...	{ 2,10,130	2,22,730	...		...
Total—Parties working for Provincial Governments etc.	...	...	12,72,300	...	...	8,27,300
<i>Deduct—</i> Probable savings	...	...	—1,77,000	...	...	—46,000
Lump reduction by the Retrenchment Committee	...	...	—6,50,000	...	...	...
Total—Survey Parties—General charges	37,86,083	...	35,98,140	37,16,700	...	35,99,630
Total Gross charges	54,30,867		52,15,520	52,71,500		52,45,460
<i>Establishment charges recoverable from other Governments, Departments, etc.—</i>						
<i>Deduct—</i> recoveries as follows :—						
For maps and instruments supplied to Survey and other Public Departments			7,93,820			8,84,760
Debitable to Provincial Governments for 1/4 pay of Superintendents			...			16,350
Contribution payable by the Hyderabad State			55,000			55,000
Debitable to Marine Department for preparation of tide tables			1,200			1,200
Debitable to Forest			1,10,360			...
Recoverable from Provincial Governments etc., for map work done for them			...			53,000
Debitable to Provincial Governments—Public Works Department			34,200			17,890
Chargeable to Provincial Governments on account of Forest Survey			2,15,240			2,44,610
Chargeable to Provincial Governments on account of Revenue Survey			1,36,820			1,06,650
Recoverable from the Bhopal Durbar			78,110			...
Recoverable from the Bahawalpur Durbar			5,31,720			4,62,820
Debitable to Minor Irrigation Works in the Punjab books			3,09,000			1,08,300
Recoverable from the Government of Burma of a portion of the cost of 2 survey parties located in that province			...			1,69,000
Miscellaneous recoveries from Provincial Governments and other departments for survey work			...			1,20,000
	—25,20,447		—22,65,470	—21,68,790		—22,39,580
For rounding			—50	+290		+120
NET TOTAL	29,10,420	...	29,50,000	31,03,000	...	30,07,000
Non-voted	8,68,567	...	9,53,000	8,22,000	...	7,69,000
Voted	20,41,853	...	19,97,000	22,81,000	...	22,38,000

RECEIPTS.

Sale of maps, mathematical instruments, etc.	1,61,384		1,66,000	2,00,000		1,85,000
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Demand No. 22.

METEOROLOGY.

Rs. 6,32,000.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
SIMLA OFFICE.								
<i>Pay of officers--</i>	1	Director-General of Observatories (1,750—2,250)		23,750			27,000	
	1	Imperial Meteorologist (1,100—1,750)		14,850			15,450	
	5	Meteorologists and Assistant Meteorologists 2 (250—800) 3 (100—1250)		24,650			29,670	
	1	Assistant Meteorologist (250—800)		...			3,000*	(a)
		Leave salary	30,019	4,000		38,500	4,750	
<i>Pay of establishment--</i>	51	Superintendents, clerks, etc. (at rates varying from Rs. 35 to Rs 500) + D. A. 1 (30) 4 (20)	15,881		67,250	22,090		79,870
	21	Servants (at rates varying from Rs. 15 to Rs. 35)		84,710			83,680	
		Additional posts and revision of pay of the Superintendent		4,500			5,100	
		Temporary establishment		...			2,300	(b) -
		Leave salary		3,500			3,500	
		Travelling allowance	94,702	6,000	98,710	91,800	10,400	1,05,070
<i>Allowances, honoraria, etc.--</i>		Travelling allowance		6,720			11,000	
		House-rent and other allowances		...			700*	(a)
<i>Supplies, etc.—</i>		Customs duty on stores	14,060	10,660	17,380	16,300	10,950	22,660
		Miscellaneous supplies		...			4,000	
<i>Contingencies—</i>		Weather telegrams and postage and telegram charges	19,570	9,420	9,420	8,250	7,120	11,120
		Weather telegrams and postage and telegram charges		1,37,200			1,35,200	
		Other contingent charges		...			9,800*	(a)
<i>Amount payable to other Governments, Depts., etc.—</i>		Annual subsidy payable to the Govt. of Burma towards the upkeep of the wireless station at Diamond Island	1,70,327	...	1,47,350	1,36,050	1,500*	(c)
		Total	3,44,559		3,40,110	3,12,990		3,75,550
ALIPUR OFFICE, CALCUTTA.								
<i>Pay of officers--</i>	1	Meteorologist, Calcutta (250—400)		...			3,240	
		Meteorologist, Calcutta		3,000			...	
		Leave salary		500			...	
<i>Pay of establishment--</i>	30	Clerks, etc. (at rates varying from Rs. 44 to Rs. 280) + D. A. 4 (20) 4 (12) 2 (10)	5,044		3,500	3,060		3,240
	3	Additional clerks		34,690			42,930	
	20	Servants (at rates varying from Rs. 10 to Rs. 27)		...			1,000*	(a)
		Temporary establishment		3,700			3,820	
		Leave salary		1,420			1,420	
		Travelling and other allowances	41,633	1,500	41,970	43,600	2,500	52,170
<i>Allowances, honoraria, etc.—</i>		Postage, telegram and other contingent charges	2,800		3,600	1,750		2,250
<i>Contingencies—</i>			15,051		13,340	13,770		14,240
		Total	64,828		61,810	62,180		71,900
		Carried over	4,08,837		4,01,920	3,75,170		4,47,550

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 94, paragraph 30.
 (b) Ditto Ditto Ditto Ditto paragraph 26.
 (c) Ditto Ditto Ditto Ditto pages 86 and 87, paragraph 4.

METEOROLOGY.

	Existing strength		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	4,08,887		4,01,920	3,75,170		4,47,550
<i>Pay of officers—</i>		AGRA AEROLOGICAL OBSERVATORY.						
	1	Director		11,130			7,200	
		Director (1,660) for 4½ months		...			...
		Leave salary		2,000			...	
	1	Assistant Director (250—800)		4,800			4,800	
	1	Assistant Meteorologist (250—800)		...			4,800* (a)	
		Leave salary		...			1,000	
		Leave salary	19,790	...			1,000* (a)	
			11,862		17,930	12,940		18,800
<i>Pay of establishment—</i>	6	Mechanics and clerks (at rates varying from Rs. 52 to Rs. 250)		6,990			6,090	
		Reorganisation of the permanent establishment		...			10,000* (a)	
	1	Servant (16)		190			190	
		Leave salary		2,000			1,500	
		Temporary establishment		23,100			21,000	
			26,155		36,390	31,490		38,780
<i>Allowance, etc.—</i>		Travelling allowance	3,677		3,200	2,000		4,500
<i>Contingencies—</i>		Miscellaneous	19,737		19,000	19,000		20,000
<i>Works—</i>		Construction of Stevenson screens to replace the existing thermometer sheds						4,000* (b)
		Petty constructions and repairs				10,500		10,500
		Total	81,251		76,510	75,930		96,580
		KODAI KANAL OBSERVATORY.						
<i>Pay of officers—</i>	1	Director (500—1,500)		13,650			14,250	
		Leave salary		2,550			...	14,250
			29,550		16,200	13,650		
<i>Pay of establishment—</i>	7	Clerks (at rates varying from Rs. 35 to Rs. 350)		13,720			11,210	
		Temporary establishment		750			790	
	10	Book binders and servants (at rates varying from Rs. 10 to Rs. 65, + Allowance 1 (10))		2,600			2,440	
		Leave salary		1,000			1,300	
			16,186		18,070	16,850		15,740
<i>Allowances, honoraria, etc.—</i>		Travelling allowance	564		240	240		240
<i>Supplies, etc.—</i>		Miscellaneous supplies	971		1,480	980		980
<i>Contingencies—</i>		Miscellaneous contingent charges	3,391		3,700	3,200		3,980
		Cost of an expedition to Maldiva Islands	3,908		...	...		...
		Total	54,520		39,690	34,920		34,890
		MADRAS OFFICE AND OBSERVATORY.						
<i>Pay of officers—</i>	1	Meteorologist and Deputy Director (300)		3,600			3,600	
		Leave salary		300			...	3,600
			3,600		3,900	3,380		
<i>Pay of establishment—</i>	10	Clerks, etc. (at rates varying from Rs. 20 to Rs. 175)		9,680			8,790	
	12	Servants (at rates varying from Rs. 15 to Rs. 19½)		2,440			2,400	
		Leave salary		500			500	
			11,203		12,620	11,880		11,690
<i>Allowances, honoraria, etc.—</i>		House-rent and other allowances	260		440	440		440
<i>Supplies, etc.—</i>		Miscellaneous supplies	493		560	560		610
<i>Contingencies—</i>		Contingent charges	2,632		2,270	2,330		2,610
		Total	18,188		19,790	18,590		18,960
		Carried over	5,62,846		5,37,910	5,04,110		5,97,970

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 93, paragraph 21.

(b) Ditto ditto ditto ditto 20.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	5,62,846		5,37,910	5,04,610		5,97,970
BOMBAY OFFICE AND OBSERVATORY.								
Pay of officers—	1	Director (400—1,250) Leave salary	6,805	7,750 800	8,550	8,290	8,350	8,350
Pay of establishment—	18	Assistants, clerks, etc. (at rates varying from Rs. 60 to Rs. 300)		11,350			25,250	
	15	Servants (at rates varying from Rs. 18 to Rs 25) Temporary establishment Leave salary		2,310 3,380 1,400			3,890 500 2,500	
			13,701		18,440	31,480		32,030
Allowances, honoraria, etc.—		House-rent and other allowances	1,847		1,740	2,100		2,450
Supplies, etc.—		Petty constructions and repairs Miscellaneous supplies		1,280 250			100 250	
Contingencies—		Miscellaneous contingent charges	2,347 4,152		1,530 6,530	1,200 7,860		350 8,370
		Total	28,552		36,790	50,930		51,600
BOMBAY OFFICE.								
Pay of officers—		Meteorologist Leave salary	3,600	3,600 900	4,500	...	...	...
Pay of establishment—		Clerks Servants Leave salary	17,213	14,500 2,000 1,100	17,600	...	...	...
Allowances, honoraria, etc.—		House-rent and other allowances	526		710	...	...	...
Contingencies—		Miscellaneous contingent charges	2,348		2,820	...	...	...
		Total	23,687		25,630	...	...	...
EXPENDITURE ON OTHER OBSERVATIONS.								
Allowances honoraria, etc.—		Allowances to observers Leave allowance to observers	49,840	47,520 3,000	50,520	49,940	46,210 3,000	49,210
Supplies, etc.—		Petty construction and repairs	26		700	100		200
		Total	49,866		51,220	50,040		49,410
		For rounding	...		+450	+420		+20
		TOTAL	6,65,251		6,52,000	6,06,000		6,99,000
		Lump reduction recommended by the Retrenchment Committee . . . . .	...		-22,000	...		...
		Total	6,65,251		6,30,000	6,06,000		6,99,000
		Non-voted	64,403		68,000	55,000		67,000
		Voted	5,80,848		5,62,000	5,51,000		6,32,000

SERVANTS OF INDIA SOCIETY'S
BRANCH LIBRARY
BOMBAY

RECEIPTS.

Sale of weather reports	18,709		35,300	25,000		25,000
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Demand No. 23.
GEOLOGICAL SURVEY.

Rs. 2,20,000.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
GEOLOGICAL SURVEY.								
<i>Pay of Officers—</i>	1	Director (3,000)		36,000			36,000	
	1	Chemist 550—1,450)		16,400			16,980	
	28	Superintendents and Assistant Superintendents, 6 (1,500—2,000), 22 (550—1,450) D. A. 1,150)		3,41,110			3,48,576	
	1	Artist 450 600)+ P. A. (50—125)		7,980			8,160	
	5	Sub-Assistant Superintendents (200—600)		10,040			14,000	
			2,82,923			3,13,640		
			9,705		4,11,630	10,560		4,23,710
<i>Pay of Establishment—</i>	27	Assistant curator, museum assistants, draftsmen, clerks, etc. (at rates varying from Rs 20 to Rs 500) P. A. 1.5)		33,780			37,570	
	6	Clerks, etc. (at rates varying from Rs. 35 to Rs. 200)		...			4,240*	(a)
	39	Servants, etc. (at rates varying from Rs. 15 to Rs. 40)		8,700			8,870	
	4	Compositors, etc. (at rates varying from Rs. 30 to Rs. 112)		5,510			3,090	
		Field establishment		7,630			7,630	
		leave salary		9,000			9,000	
	2	Servants (at rates varying from Rs. 15 to Rs. 27.)		...			380*	(a)
			45,913		64,620	50,470		70,780
<i>Allowances honoraria, etc.—</i>		Travelling and other allowances	48,097		47,700	65,800		84,650
<i>Supplies and services—</i>		Petty supplies	...	34,000	...	...	35,000	
<i>Contingencies—</i>		Customs duty on stores	...	...	...	...	1,000	
		Postage, telegram and other contingent charges	30,285		...	23,800		36,000
		Grant to Mining and Geological Institute	12,940		15,050	13,030		13,630
<i>Grants-in-aid (contributions, Donations, etc.—</i>			500		500	500		500
		For rounding			-100	+200		+730
		Total	4,30,363		5,73,000	4,83,000		6,30,000
BURMA OFFICE.								
<i>Pay of Officers—</i>	1	Sub-Assistant Superintendent (200—600)	1,156		5,800	3,360		4,300
<i>Pay of Establishment—</i>	7	Burmese interpreters		...		2,700		
	5	Chemical assistant, steno-typist, map draftsmen, clerk and section cutter (at rates varying from Rs. 25 to Rs. 200)		6,020		6,360		
				430		710		
	3	Servants (18)	4,337		6,450	7,450		9,800
<i>Allowances, etc.—</i>		Travelling and other allowances	10,594		24,500	13,000		18,000
<i>Contingencies—</i>		Purchase of books		4,500		4,000		
		Rents, rates, taxes and other contingencies		10,550		4,150		
			9,195		15,050	14,890		8,150
		Total	25,282		51,800	43,700		40,250
<i>Establishment charges recoverable from other Governments, etc.—</i>		Deduct—Amount recoverable from the Burma Government	-25,282		-51,800	-43,700		-40,250
		Total	4,30,363		5,73,000	4,83,000		6,30,000
		Non-voted	2,82,923		4,01,000	3,14,000		4,10,000
		Voted	1,47,440		1,72,000	1,69,000		2,20,000

(a) *Vide* Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 92, paragraph 17.

RECEIPTS.

Sale of stores	4,544		4,000	4,200		4,000
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Demand No. 24.
BOTANICAL SURVEY.

Rs. 6,41,000.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1934-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
BOTANICAL SURVEY.								
<i>Pay of Officers—</i>	1	Curator, Industries Section, Indian Museum (350—1,250)		4,750			5,350	
	1	Assistant for systematic works (250—500)		4,150			4,450	
<i>Pay of establishment—</i>	14	Assistant curator, clerks, etc. (at rates varying from Rs. 30 to Rs. 400)	12,032	18,020	8,900	8,650	18,660	9,800
	12	Servants (at rates varying from Rs. 15 to Rs. 40)		2,960			3,040	
		Temporary establishment		1,510			1,550	
		Leave salary		1,000			2,000	
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	23,262		23,490	23,290		25,250
<i>Supplies and services—</i>		Grant to the Industrial section of the Indian Museum and other supplies	5,019		3,310	3,300		3,310
<i>Contingencies—</i>		Miscellaneous contingent expenditure	3,252		5,500	4,500		5,000
		Miscellaneous contingent expenditure	3,808		4,000	3,910		4,920
		Total	48,373		45,200	43,650		48,280
		Lump reduction recommended by the Retrenchment Committee	...		—3,000	...		...
		Total	48,373		42,200	43,650		48,280
CHARGES IN CONNECTION WITH CINCHONA PLANTATION								
<i>Pay of Officers—</i>	1	Special pay of Director (400)		5,000			4,800	
	1	Superintendent (300—700) + D. A. 250		11,460			10,460	
<i>Pay of establishment—</i>	1	Assistant Superintendent (300—700) + D. A. 150	20,664	8,720	16,460	16,550	5,420	15,260
	5	Overseer, sub-assistant surgeons, clerks and watchmen (at rates varying from Rs. 20 to Rs. 275) + duty allowance Rs. 75)		5,710			5,160	
		Leave salary	4,935	100		4,320	700	
			3,025		14,580	4,520		11,280
<i>Allowances, etc.—</i>		Travelling allowance		2,400			2,400	
		House-rent and other allowances		1,380			4,380	
<i>Supplies and services—</i>		Purchase of cinchona bark and quinine sulphate	5,514		3,780	6,000		6,780
		Plantation charges, implements and stores and freight and other charges	18,42,758	15,75,000	17,15,000	16,67,500	4,50,000	5,51,000
<i>Contingencies—</i>		Miscellaneous contingent charges	3,254		3,000	3,000		3,000
<i>Establishment and other charges payable to other Governments, etc.—</i>		Amount payable to the Government of Bengal for extraction of quinine from cinchona bark	62,411		62,000	58,500		26,500
			19,43,161		18,14,770	17,50,390		6,13,820
		Lump reduction recommended by the Retrenchment Committee	...		—50,000	...		...
		Total cinchona plantation	19,43,161		17,64,770	17,50,390		6,13,820
		For rounding	...		+30	—40		—100
		Total	19,91,534		18,07,000	17,94,000		6,02,000
		Non-voted	25,599		25,000	21,000		21,000
		Voted	19,65,935		17,82,000	17,73,000		6,41,000
RECEIPTS.								
		Sale of quinine	2,13,747		2,88,000	3,80,000		3,20,000

Demand No. 25.
ZOOLOGICAL SURVEY.
Rs. 1,09,000.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
ZOOLOGICAL SURVEY.								
<i>Pay of officers—</i>	1	Director (1,750—2,000)		24,000			22,700	
	1	Superintendent (1,250—1,750)		19,000			19,600	
		Leave salary		2,500			1,400	
	3	Assistant Superintendents (500—1,200)		27,500			22,050	
		Leave salary		3,000			2,550	
			39,659		76,000	24,740		68,300
			11,893			24,360		
<i>Pay of establishment—</i>	27	Librarian, gallery assistants, clerks, etc. (at rates varying from Rs. 20 to Rs. 350)		28,190			30,550	
	33	Servants, etc. (at rates varying from Rs. 8 to Rs. 30)		9,740			6,840	
		Temporary establishment		4,650			...	
		Leave salary		2,440			3,010	
			39,964		45,020	37,630		33,400
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	10,307		10,400	10,900		7,330
<i>Supplies and services—</i>		Petty supplies	39,197		29,240	20,400		23,240
<i>Contingencies—</i>		Miscellaneous contingencies	13,243		14,900	13,000		13,650
<i>Grant-in-aid, donation, etc.—</i>		Grant to the Bombay Natural History Society for completion of the Mammal survey of India	22,500		...	...		...
		For rounding			—560	—30		+100
		TOTAL	1,76,763		1,75,000	1,31,000		1,53,000
		Lump reduction recommended by the Retrenchment Committee	...		—20,000	...		...
		TOTAL	1,76,763		1,55,000	1,31,000		1,53,000
		Non-voted	39,659		45,000	25,000		44,000
		Voted	1,37,104		1,10,000	1,06,000		1,09,000
RECEIPTS.								
		Sale of publications	619		500	500		500

Demand No. 26.

ARCHAEOLOGY.

Rs. 12,29,000.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.		
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
<i>Pay of Officers—</i>	1	Director-General (1,750—2,250) .		27,000			27,000		
	1	Deputy Director-General (350—1,200) + overseas pay (150—250) + L. A. (250)		19,300			18,600		
	3	Superintendents (350—1,200) + overseas pay (150—250)		39,670			42,000		
		Leave salary		24,000			8,000		
	11	Superintendents, Assistant Superintendents and Chemist (350—1,200) + O. S. P. 2 (150—250) 1 (200) + P. A. 1 (100) and Burma allowance			1,10,840			1,03,760	
	4	Epigraphists 3 (350—1,200), 1 (150) + D. A. 1 (100)			30,780			29,230	
		Leave salary	69,934		23,460		71,060	24,210	
<i>Pay of establishment—</i>	98	Superintendent, assistants, clerks, draftsmen, etc. (at rates varying from Rs. 25 to Rs. 400)	1,40,295		2,74,050	1,32,100		2,52,800	
	95	Attenders and servants (at rates varying from Rs. 8 to Rs. 40)		1,35,560			1,36,880		
		Temporary establishment		17,190			17,860		
		Excavation coolies		860			2,950		
		Leave salary		5,440			5,440		
				10,000			5,000		
<i>Allowances, honoraria, etc.—</i>		Honorarium	1,63,124	1,600	1,69,050	1,56,580	1,600	1,68,130	
		Travelling and other allowances		74,780			81,590		
<i>Supplies and services—</i>		Conservation of ancient monuments	98,083		76,380	85,500	6,62,200	83,190	
		Director General's library and publications		6,23,000					
		Excavation charges		21,350			20,600		
		Purchase of antiquities		29,000			12,000		
		Photographs and photo materials		10,600			7,600		
		Archaeological scholarships		11,020			9,000		
		Publication of Sanchi monograph		8,100			3,930		
		Charges for the museums at Taxila, Nalanda and United Provinces		19,140			19,140		
		Purchase of stores		7,500			7,500		
		Other petty supplies		1,000			1,000		
				4,140			2,000		
	<i>Contingencies—</i>		Purchase of books and publications	7,86,995		7,84,850	7,08,000		7,34,970
			Rents, rates, and taxes		3,750			3,750	
			Service postage and telegram charges		15,920			13,370	
		Conveyance of tents and records		7,400			7,350		
		Purchase of furniture and other contingent expenditure		14,950			12,950		
		Charges in connection with the scheme for the separation of the Archaeological and Military portions of the Agra Fort		26,730			26,410		
				10,000			...		
			72,534		78,750		69,000	63,830	
Total—carried over			13,31,615		13,33,050	12,22,230		13,02,920	

ARCHÆOLOGY.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	13,31,015		13,33,080	12,22,230		13,02,920
		COLLECTION AND ARRANGEMENT OF CENTRAL ASIAN ANTIQUITIES.						
<i>Pay of Officers—</i>	1	Officer on special duty (1,250—1,500)		18,240			17,480	
		Ditto		7,500			7,500	
			21,264		25,740	17,800		24,980
<i>Pay of establishment—</i>		Temporary establishment			3,720	3,700		1,600
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	20,974		4,440	4,000		...
<i>Contingencies—</i>		Miscellaneous contingencies			4,770	4,000		12,310
		Total	42,238		38,670	37,670		39,390
		For rounding			+250	+100		-310
		TOTAL	13,73,253		13,72,000	12,60,000		13,42,000
		Non-voted	91,248		1,27,000	89,000		1,13,000
		Voted	12,82,005		12,45,000	11,71,000		12,29,000

RECEIPTS.

	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Receipts from visitors to the Delhi Fort	27,998		20,000	28,000		28,000

Demand No. 27.

MINES.

Rs. 1,28,000.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MINES DEPARTMENT.								
<i>Pay of officers—</i>	1	Chief Inspector (2,000—2,500)		26,570			30,000	
	2	Inspectors (1,500—1,750)		37,780			38,980	
	2	Junior Inspectors (750—1,200)		32,020			21,860	
	1	Electrical Inspector (1,200-1,400)		14,900			15,500	
	2	Junior Inspectors (750—1,200)		9,000			18,290	
			1,07,619 5,603		1,20,270	1,09,240 7,480		1,24,680
<i>Pay of establishment—</i>	33	Superintendent, surveyors, draftsmen, clerks, stenotypist, etc. (at rates varying from Rs. 40 to Rs. 500)		41,950			42,680	
	24	Servants (at rates varying from Rs. 11 to Rs. 17)		4,650			3,980	
		Leave salary		2,350			1,360	
			43,019		48,950	44,200		48,020
<i>Allowances, hono- raria, etc.—</i>		Travelling and other allowances	47,346		32,730	34,950		36,560
<i>Supplies and services—</i>		Charges in connection with examination for mine surveyors and sirdars' certificates		...			9,740*(a)	
		Petty supplies	274	850	850	860	1,020	10,760
<i>Contingencies—</i>		Service postage and telegram charges		3,500			3,500	
		Other contingent expenditure		10,500			10,970	
			11,425		14,000	11,470		14,470
		For rounding	...		+200	-200		-440
		TOTAL	2,15,286		2,17,000	2,08,000		2,34,000
		Non-voted	1,07,619		1,11,000	1,09,000		1,06,000
		Voted	1,07,667		1,06,000	99,000		1,28,000

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 93, paragraph 1400

RECEIPTS.

Examination fees	4,787		5,000	5,000		5,000
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Demand No. 28.

OTHER SCIENTIFIC DEPARTMENTS.

Rs. 4,73,000.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		CENTRAL MUSEUM.						
<i>Supplies and services— Contingencies—</i>		Art section.						
		Purchase of specimens		6,000			6,000	
		Miscellaneous		1,950			1,950	
		Total—Art section	8,026		7,950	7,950		7,950
		Office of the Trustees.						
<i>Pay of establishment—</i>	8	Caretaker, inspectors, etc. (at rates varying from Rs. 20 to Rs. 225)		5,500			5,730	
	50	Servants (at rates varying from Rs. 12 to Rs. 24)		9,030			8,980	
		Leave salary		370			370	
		Total—Office of the Trustees	14,398		14,900	14,320		15,080
<i>Grant-in-aid, etc.—</i>		Library grant		600			500	
		Grant for maintenance		2,670			2,490	
<i>Contingencies—</i>		Rent, rates and taxes	2,919		3,170	3,750		2,990
			15,242		15,240	15,240		15,240
		For rounding			—10	—10		—10
		Total—Office of the Trustees	32,559		33,300	33,300		33,300
		DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES.						
<i>Grants-in-aid, contribution, donations, etc.—</i>		Contribution to the Royal Asiatic Society of Bengal		5,000			...	
		Grant to the Indian Institute of Science, Bangalore		1,50,000			1,50,000	
		Grant to Bose Research Institute		1,00,000			1,00,000	
		Grant to the night and elementary school, Bangalore		1,890			...	
		For rounding				2,56,890 +10	2,55,000		2,50,000
		Total	2,56,763		2,56,900	2,55,000		2,50,000
		BOARD OF SCIENTIFIC ADVICE.						
<i>Pay of officers—</i>		Secretary	1,800	1,800		600		
<i>Pay of establishment—</i>		Clerk	642	670		...		
<i>Contingencies—</i>		Miscellaneous contingent charges	160	200		200		
		For rounding				+30		
		Total	2,602		2,700	800		...
		HYDRO-ELECTRIC SURVEY.						
<i>Pay of officers—</i>		Duty allowance to the Chief Engineer	3,750		...			...
<i>Pay of establishment—</i>		Clerk						
		Servants						
			934		...	...		...
<i>Allowances, honoraria, etc.—</i>		Travelling allowance	1,939		...	...		...
<i>Contingencies—</i>		Contingent charges	451		...	...		...
		Total	7,074		...	...		...
		Exchange	90,317		1,16,000	99,000		89,000
		For rounding	2,38,105		1,71,000 +150	1,58,000 -150		1,82,000 -250
		GRAND TOTAL	6,35,446		5,88,000	5,54,000		5,62,000
		Non-voted	92,117		1,18,000	1,00,000		89,000
		Voted	5,43,329		4,70,000	4,54,000		4,73,000

Demand No. 29.

EDUCATION.

Rs. 2,68,000

		ACTUALS, 1922-23.		BUDGET ESTIMATE, 1923-24.		REVISED ESTIMATE, 1923-24.		BUDGET ESTIMATE, 1924-25.	
		Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Grants-in-aid, Contributions and Donations.</i>	CHARGES IN CONNECTION WITH CHIEFS' COLLEGES.								
	BOMBAY—Grants to Rajkumar College, Rajkot . . . . .	...	63,707	...	10,000	...	...	...	10,000
	PUNJAB—Grants to Aitobison College, Lahore . . . . .	...	30,210	...	15,000	...	15,000	...	15,000
	Total . . . . .	...	93,917.	...	25,000	...	15,000	...	25,000
<i>Grants-in-aid, Contributions and Donations.</i>	UNIVERSITY.								
	GRANTS TO UNIVERSITIES.								
	INDIA—Central charges transferred from Provincial Books (Bombay) .	- 3,635	...	...	...	...	...	...	...
	Grants to the Calcutta Univer- sity . . . . .	...	13,000	...	13,000	...	13,000	...	...
	UNITED PROVINCES—Grants to the Benares University . . . . .	...	1,00,000	...	1,00,000	...	1,00,000	...	1,00,000
	UNITED PROVINCES—Grants to the Aligarh University . . . . .	...	1,00,000	...	1,00,000	...	1,00,000	...	1,00,000
Total	- 3,635	2,13,000	...	2,13,000	...	2,13,000	...	2,00,000	
<i>Grant-in-aid, Contributions, Donations, etc.</i>	SECONDARY.								
	BOMBAY—Grants to Girasia school at Kathiwar . . . . .	...	...	...	...	...	...	...	3,000
	BIHAR & ORISSA—Grant for the construction of a High school at Pusa . . . . .	...	...	...	...	...	...	...	(a) 30,000*
	Total . . . . .	...	...	...	...	...	...	...	33,000
<i>Contingencies—</i>	GENERAL.								
	INDIA—Inspection . . . . .	...	462	...	...	...	...	...	...
	Charges in connection with the inspection of Chiefs' Colleges . . . . .	...	3,162	...	2,000	...	4,000	...	2,000
	Total . . . . .	...	3,624	...	2,000	...	4,000	...	2,000
	Exchange	14,092	6,957	28,000	9,000	32,000	9,000	24,000	8,000
	Total	10,457	3,17,498	28,000	2,49,000	32,000	2,41,000	24,000	2,68,000
	GRAND TOTAL		3,27,955		2,77,000		2,73,000		2,92,000

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 111, paragraph 3.

Demand No. 30.
MEDICAL SERVICES.
Rs. 7,79,000.

	ACTUALS, 1922-23.		BUDGET ESTIMATE, 1923-24.		REVISED ESTIMATE, 1923-24.		BUDGET ESTIMATE, 1924-25.	
	Non-Voted.	Voted.	Non-Voted.	Voted.	Non-Voted.	Voted.	Non-Voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
INDIA.								
Medical Establishment	2,61,941	1,97,492	2,33,400	1,61,800	2,02,500	2,01,300	2,24,400	2,09,200
Hospitals and Dispensaries . . . . .	...	7,821	...	16,600	...	28,100	...	18,200
Grants for Medical Purposes . . . . .	...	4,11,564	...	4,06,500	...	4,07,000	...	4,07,000
X-Ray Institute	25,181	1,20,631	37,900	97,100	25,300	1,01,100	26,700	94,800
Works . . . . .	...	3,446	...	...	...	...	...	...
For rounding . . . . .	...	...	+700	...	+200	-500	-100	-200
Total India	2,87,122	7,40,953	2,72,000	6,82,000	2,28,000	7,37,000	2,51,000	7,29,000
PUNJAB.								
Grants-in-aid to Walker and Ripon Hospitals, Simla . . . . .	...	20,425	...	13,600	...	13,600	...	13,600
EXCHANGE	1,19,243	1,10,492	92,000	34,000	1,27,000	29,000	1,08,000	36,000
For rounding . . . . .	...	...	...	+400	...	+400	...	+400
TOTAL MEDICAL SERVICES	4,06,365	8,71,870	3,64,000	7,30,000	3,55,000	7,80,000	3,59,000	7,79,000
TOTAL MEDICAL SERVICES	12,78,235		10,94,000		11,35,000		11,38,000	

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.		
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
MEDICAL ESTABLISHMENT.									
SUPERINTENDENCE.									
<i>Pay of officers—</i>	2	Director-General and Deputy Director-General (3,500) (2,400).		70,800			70,800		
	1	Assistant Director-General (2,250) Deputy Assistant Director-General		30,000			27,000		
		Director, Medical Research		5,600			...		
	3	Bacteriological officers, (2,100), 1 (1,600), 1 (1,450)		30,000			...		
		Indian Medical Service officers to be trained for Chemical Examiner's Department		72,800			61,800		
		Officer on special duty		21,000			...		
		Lump reduction		4,400			...		
				1,98,821	-66,000	1,68,600	1,55,340	1,59,600	
		3	Bacteriological Officers, 1 (1,125), 1 (1,000), 1 (850)		34,200			35,700	
		1	Chief Superintendent (600-800)		9,600			9,600	
<i>Pay of establishment—</i>	40	Superintendents, clerks, stenographers, etc. (at rates varying from Rs. 75 to Rs. 700)	24,633		43,800	42,330		45,300	
	26	Servants (at rates varying from Rs. 10 to Rs. 40)		1,06,620			98,390		
		Leave salary		5,400			5,170		
		Concession to retrenched staff		5,000			8,000		
		Lump reduction on account of savings on establishment		...			3,510		
				1,07,904		83,020	1,11,560	1,15,070	
	<i>Allowances, honoraria, etc.—</i>		Travelling allowance		13,800			18,500	
			Hill journey allowance		13,770			18,090	
			House-rent and other allowances		4,450			3,200	
	<i>Supplies and services.—</i>		Customs duty on stores	43,438		32,020	45,550		39,796
		Maps and plates for reports and memoirs		...			13,000		
<i>Contingencies—</i>	15	Liveries		2,000		2,000	1,000	14,000	
		Service postage and telegram charges		850			650		
		Hill journey charges		12,000			7,000		
		Telephone charges		3,000			3,650		
		Miscellaneous		3,100			3,800		
				7,940			5,350		
				26,750		26,890	21,470	20,450	
	Total carried over		4,01,561		3,56,330	3,78,250	3,91,210		

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	4,01,561		3,56,330	3,78,250		3,94,210
<i>Establishment and other charges payable to or recoverable from other Governments and Departments—</i>		<i>Deduct—Amount recoverable from the Indian Research Fund Association</i>		-1,500			-2,400	
		<i>Deduct—40 per cent. of establishment charges transferred to Public Health Commissioner</i>	-61,972	-66,510	-68,010	-66,100	-63,970	-66,370
		For rounding	...		+80	+50		-40
		Total Superintendence	3,39,589		2,88,400	3,12,200		3,27,800
<i>Pay of officers—</i>	2	DISTRICT MEDICAL OFFICERS. <i>Civil Surgeons, 2 (1,750)</i>		42,000			42,000	
	2	Assistant Surgeons	36,716	15,120		38,940	15,120	57,120
<i>Pay of establishment—</i>	4	Clerk, sub-assistant surgeons, servants (at rates varying from Rs. 15 to Rs. 65)	16,789		810		1,200	
		Leave Salary	805		100		100	
		Travelling allowance	15			910	810	1,300
		Rent of telephone line			40	40		40
<i>Allowances, etc.—</i>		Miscellaneous			600		800	
					20		40	
		For rounding	690		620	620		840
			...		+10	-30		...
		Total	55,115		58,700	55,500		59,300
<i>Pay of officers—</i>	1	IMPERIAL SEROLOGIST. <i>Imperial Serologist (1,200—1,350) + L. A. 300 + O. S. P. (250)</i>	22,407		22,800	8,210		22,800
	1	Assistant Serologist (200—450) and D. A. (75—150)		6,900			7,130	
<i>Pay of establishment—</i>	2	Civil Assistant Surgeons (200—450) and D. A. (75—150)	12,994	7,500	14,400	16,910	7,870	15,000
	11	Laboratory assistants, clerks and servants (at rates varying from Rs. 15 to Rs. 80)	4,025		4,200	4,220		4,320
		House-rent and other allowances	734		...	...		...
<i>Allowances, honoraria, etc.—</i>		Service postage and telegram charges		500			400	
		Laboratory contingencies		5,000			3,000	
		Miscellaneous		1,150			1,000	
		Total	12,130		6,650	6,750		4,400
		Total	52,290		48,050	36,080		46,520
		Leave salaries drawn in England	3,997		...	...		...
		Ditto	8,542		...	...		...
		For rounding	...		+50	+10		-20
		Total Medical Establishment	4,59,433		3,85,200	4,03,800		4,33,600
		Non-voted	2,61,941		2,33,400	2,02,500		2,24,400
		Voted	1,97,492		1,61,800	2,01,300		2,09,200
		HOSPITALS AND DISPENSARIES.						
<i>Pay of establishment—</i>	1	Sub-assistant surgeon (100 and L. A. 10)		1,200			1,320	
	3	Compounder, dresser and servant, (12—15)		460			460	
<i>Allowances and honoraria—</i>		Leave salary	2,401		2,160	1,660		2,280
		Travelling and other allowances	78		90	90		90
<i>Supplies and services—</i>		Medicines	107		300	200		300
		Miscellaneous contingencies	344		1,100	750		1,100
<i>Grants-in-aid, contribution, etc.—</i>		Grant for temporary hospital at Jeddah	4,891		...	12,500		...
		Share debitable to the Civil Department of the total cost of the combined Civil and Military Dispensary at Simla	...		12,920	12,920		14,400
<i>Establishment and other charges payable to other Governments, etc.—</i>		For rounding	...		+30	-20		+30
		Total Hospitals and Dispensaries (Voted)	7,821		16,600	28,100		18,200

MEDICAL SERVICES.

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.		
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	GRANTS FOR MEDICAL PURPOSES.							
<i>Grants-in-aid, contribution, etc.—</i>	Central Committee of National Association for supplying female medical aid	3,70,000		3,70,000	3,70,000		3,70,000	
	Hospital Aid Fund, Simla	1,737		1,500	2,000		2,000	
	Contribution to the Central Committee of Indian Nursing Association	39,827		35,000	35,090		35,000	
	Total Grants for Medical purposes (Voted)	4,11,564		4,06,500	4,07,000		4,07,000	
	X-RAY INSTITUTE.							
<i>Pay of officers—</i>	Existing strength.							
	1 Superintendent (1,850—1,950, + O. S. P. (250) Leave salary			25,300 12,600 17,100			26,400 300 22,800	
	3 Military Assistant Surgeons 1 (650), 1 (450), 1 (400), and allowance 2 (125), 1 (150). Leave Salary	25,181 20,501	...	55,000	25,330 19,800	3,000	52,500	
<i>Pay of establish- ment—</i>	2 Electricians (480—600) (240—300)			9,320			9,520	
	1 Military sub-assistant surgeon (160—175) + 30 Allowance			2,460			2,400	
	20 Clerks and servants (at rates vary- ing from Rs. 13 to Rs. 140)			9,440			8,050	
	3 Mule establishment (16) Temporary establishment			2,090 4,220			580 2,460	
	Leave salary	25,601	...	27,530	24,750		25,010	
<i>Allowances, honoraria, etc.—</i>	Travelling and other allowances	4,428		4,280	4,100		4,210	
	<i>Supplies and services—</i>	Charges for working dynamo			1,250			1,250
		Purchase and repair of workshop and chemical materials			12,630			12,480
		Water-supply			2,100			2,000
		Freight on Europe stores			12,000			12,000
		Feed and keep of mules			7,000			1,890
		59,023		34,980	42,500		29,600	
<i>Contingencies—</i>	Miscellaneous contingencies	11,078		13,120	9,930		10,090	
	For rounding . . . . .	...		+90	-10		-10
	Total X-Ray Institute	1,46,812		1,35,000	1,26,400		1,21,500	
	Non-voted	25,181		37,900	25,300		26,700	
	Voted	1,20,631		97,100	1,01,100		94,800	
RECEIPTS.								
	Miscellaneous receipts	23,779		63,000	78,000		78,000	

Demand No. 31.

PUBLIC HEALTH.

Rs. 3,26,000.

	Existing strength.	DETAILS. INDIA.	Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of officers—</i>	1	PUBLIC HEALTH COMMISSIONER. Public Health Commissioner (2,500—3,000)						
	1	Assistant Director-General, Indian Medical Service (1,550)		14,500			35,700	
		Officer on special duty		24,000			18,600	
				6,400			...	
<i>Allowances, honoraria, etc.—</i>		Travelling allowance	50,906 8,577		44,900 11,680	54,450 8,900		54,300 8,800
		Add—40 per cent. of the charges on account of establishment, etc., transferred from Director-General, Indian Medical Service	60,467		66,510	64,600		63,970
<i>Establishment charges payable to other Governments, Departments, etc.—</i>		For rounding	...		-90	+50		+80
		Total	1,19,950		1,23,000	1,27,100		1,27,100
GRANTS FOR PUBLIC HEALTH PURPOSES.								
<i>Grants-in-aid, contributions, donations, etc.</i>		Grant to Indian Research Fund	5,00,000					
		Grant to St. John Ambulance Association Central Health Board	7,396	5,000			5,000	
		Total	5,07,396		5,000	5,000		5,000
EXPENSES IN CONNECTION WITH THE BUBONIC PLAGUE.								
<i>Contingencies—</i>		Plague charges in the Northern India Salt Revenue Department	453		...	...		...
CENTRAL RESEARCH INSTITUTE.								
<i>Pay of officers—</i>	1	Director (2,300)+allowances		27,600			28,320	
	3	Assistant Directors (at rates varying from Rs. 1,300 to Rs. 2,000)		57,000			61,680	
<i>Pay of establishment—</i>	1	Military Assistant Surgeon (350 —400)+D. A. 150 Leave salary	71,744 15,839	6,000 720	91,320	78,390 6,650	6,600 ...	96,600
	30	Superintendents, clerks, etc. (at rates varying from Rs. 400 to Rs. 300)		24,050			28,270	
	41	Servants (at rates varying from Rs. 20 to Rs. 50) Bonus to non-pensionable establish- ment Provision for Entomological section. Leave salary		14,260 1,500 3,140 1,200			14,500 ... 3,180 1,200	
		Travelling and other allowances Purchase of serum bottles Purchase and repair of apparatus Other petty supplies	38,996 3,819		44,150 4,200	42,800 3,200		47,150 4,500
<i>Allowances, honoraria, etc.— Supplies and services—</i>		Menial charges and other contingent expenditure	39,829		53,870	39,600		42,910
		For rounding	...		-640	-40		+40
		Total	2,36,436		2,90,000	2,35,700		2,78,800
<i>Grants-in-aid, contributions, donations, etc.—</i>		Grant to Pasteur Institute, Simla	5,500		5,500	5,500		5,500
		Total	2,41,936		2,95,500	2,41,200		2,83,800
		For rounding	...		-500	-300		+100
TOTAL INDIA (CARRIED OVER)			8,69,735		4,23,000	3,73,000		4,16,000
		Non-voted	1,22,650		1,29,000	1,33,000		1,44,000
		Voted	7,47,085		2,94,000	2,40,000		2,72,000

PUBLIC HEALTH.

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward	8,69,735		4,23,000	3,73,000		4,16,000
	MADRAS.						
	PORT QUARANTINE CHARGES.						
<i>Pay of officers -</i>	Subordinate Medical officers including Sanitary Inspectors	28,949		26,000	20,000		18,613
<i>Pay of establishment—</i>	Matrons and Nurses		1,776			2,736	
	Clerks, Engine Drivers, Store-keepers, etc.		2,548			4,554	
	Ward attendants and servants including watchers, peons and boatmen	11,377	2,724	7,048	14,200	6,782	14,072
<i>Allowances, hono- raria, etc.—</i>	Travelling allowance		800			630	
	House rent and other allowances		4,591			382	
		4,715		5,391	2,500		1,012
<i>Supplies and services—</i>	Petty supplies and services	2,530		3,530	2,200		3,170
<i>Contingencies—</i>	Miscellaneous contingent charges	38,382		3,868	5,900		5,495
<i>Charges recover- able from other Governments, Departments, etc.</i>	Recoveries from the British Indian Steam Navigation Company	-1,267		...	-1,000		-1,800
	For rounding			+113			+438
	Total (Voted)	₹4,686		46,000	43,000		41,000
	BENGAL.						0
<i>Grants-in-aid, contributions and dona- tions—</i>	Contribution to the Haj Committee (Voted)	3,600		4,000	4,000		4,000
	BIHAR AND ORISSA.						
<i>Grants-in-aid, contributions and dona- tions—</i>	Contribution to the Haj Committee (Voted)	3,240		3,000	3,000		1,500
	For rounding	...		...	...		500
	Exchange	12,280		16,000	23,000		22,000
		12,961		10,000	7,000		7,000
	GRAND TOTAL	9,86,502		5,02,000	4,53,000		4,92,000
	Non-voted	1,34,930		1,45,000	1,56,000		1,66,000
	Voted	8,51,572		3,57,000	2,97,000		3,26,000
RECEIPTS.							
	Sale proceeds of medicines and vaccines	1,23,503		1,22,000	70,000		80,000

Demand No. 32.

AGRICULTURE.

Rs. 12,61,000.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,		
			1922-23.	1923-24.		Estimate,	1924-25.		
		INDIA.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
<i>Pay of officers—</i>		AGRICULTURAL ADVISER AND DIRECTOR.							
		AGRICULTURAL INSTITUTE, POONA.							
	1	Agricultural Adviser and Director (2,750)		33,000			33,000		
		Joint Director's duty allowance (250)		3,000			3,000		
<i>Pay of establishment—</i>	1	Electrical Engineer (250-760)		5,300			5,540		
			36,050			35,900			
			5,059		41,300		5,300	41,540	
	33	Superintendents, clerks, etc. (at rates varying from Rs. 40 to Rs. 600)		48,510			51,740		
	20	Servants (at rates varying from Rs. 9 to Rs. 25)		8,840			8,200		
		Temporary establishment		1,050			840		
	7	Artists and photographers (at rates varying from Rs. 50 to Rs. 175)		14,220			10,540		
	30	Establishment for electric and gas installations (at rates varying from Rs. 10 to Rs. 150)		10,130			10,470		
		Leave salary		2,060			4,960		
		Lump reduction		—3,400			...		
				71,495		76,410	78,390		81,750
	<i>Allowances, honoraria, etc.—</i>		Travelling allowance		18,000			18,000	
		Grain compensation and other allowances		2,100			2,000		
<i>Supplies and services—</i>			21,549		20,100	21,100		20,000	
		Agricultural and veterinary publications		40,000			35,000		
		Purchase of a petrol fire-engine		...			15,000*(a)		
		Fumigation of imports of American Cotton at Bombay		...			46,000*(b)		
		Maintenance of gas and electric installations		33,000			33,000		
		Agricultural experiments		8,000			7,000		
		Lump reduction		—5,000					
				80,420		76,000	78,000		1,36,000
<i>Contingencies—</i>		Postage and telegram charges		4,600			4,500		
		Entertainment of visitors		500			500		
		Purchase of books and periodicals		3,000			3,000		
		Charges for the meeting of the Board of Agriculture		4,500			1,000		
		Other contingent charges		8,260		20,860	8,260		
				13,456		20,860	15,760		17,260
				...					13,800
<i>Pay of officers—</i>	1	Agronomist (1,000-1,500) + D. A. (150)						13,800	
<i>Pay of establishment Allowances, etc.—</i>	8	Assistants, field men and servants (at rates varying from Rs. 12 to Rs. 300)						2,880 (c)	
		Travelling allowances, etc.						6,000 (c)	
		Total Carried over	2,28,029		2,34,670	2,29,450		3,18,230	

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 3, pages 92 and 93, paragraph 20.
 (b) Ditto ditto ditto ditto page 81, paragraph 15.
 (c) Ditto ditto ditto ditto page 82, paragraph 17.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	2,28,029		2,34,670	2,29,450		3,18,230
		MEDICAL ESTABLISHMENT.						
Pay of officers—		Duty Allowance to Civil Surgeon (100)		1,200			1,200	
	1	Military Assistant Surgeon (400) + D. A. 150	1,200	6,000		1,200	6,600	
Pay of establishment—	12	Sub-Assistant Surgeons, Compounders, clerks, and servants (at rates varying from Rs. 10 to 110)	4,200		7,200	6,000		7,800
		Leave salary		4,900			5,090	
				110			200	
Allowances, etc.—		House rent and other allowances	5,924		5,010	4,880		5,290
			1,845		530	530		530
Supplies and services—		Medicine and diet	4,826		7,000	5,500		7,000
Contingencies—		Miscellaneous contingent expenditure	1,493		1,900	1,550		1,660
		Total	18,888		21,640	19,660		22,280
		DAIRY EXPERT.						
Pay of officers—	1	Imperial Dairy Expert (1,250—1,500) + D. A. (200—400)	21,100		22,250	22,250		22,800
Pay of establishment—	7	Clerks and servants (at rates varying from Rs. 8 to Rs. 250)		5,880			6,180	
		Leave salary		440			540	
Allowances, honoraria, etc.—		Travelling and other allowances	5,531		6,320	5,880		6,720
			10,705		8,140	10,100		10,110
Contingencies—		Contingent expenditure	2,663		2,800	2,600		3,560
		Total	39,999		39,510	40,830		43,190
		PHYSIOLOGICAL CHEMIST.						
Pay of officers—	1	Physiological Chemist (500—1,500) + D. A. (150)		17,620			18,220	
Pay of establishment—	1	First Assistant to Ditto (300—300)	17,016	4,810			5,050	
	9	Leave salary	4,574	2,000	24,430	6,240	1,250	24,520
		Assistants and servants, (at rates varying from Rs. 12 to Rs. 300)		3,880			7,200	
		Leave salary		290			450	
Allowances, honoraria, etc.—		Travelling allowance	4,074		4,170	5,170		7,050
Supplies and services—		Purchase of cattle	673		850	3,050		2,050
		Special apparatus, etc.		5,000			3,000	
Contingencies—		Contingencies	8,299		10,000	8,000		11,000
			3,843		3,000	3,000		3,200
		Total	38,479		42,450	32,570		48,420
		IMPERIAL AGRICULTURAL CHEMIST.						
Pay of officers—	2	Imperial Agricultural Chemists (500—1,500) + D. A. (200—400)		31,600			33,400	
	1	Leave salary					1,650	
Pay of establishment—	15	Assistant to Imperial Agricultural Chemist (300—300)	29,725	5,540			5,770	
		Leave salary	6,034	920	38,060	31,580	460	41,280
		Assistants, clerks and servants (at rates varying from Rs. 12 to Rs. 300)		17,070			16,810	
		Leave salary		890			820	
Allowances, honoraria, etc.—		Travelling and other allowances	14,820		17,960	15,870		17,630
Supplies and services—		Laboratory fittings, etc.	4,213		3,350	3,000		3,330
Contingencies—		Office expenses and miscellaneous	5,370		5,000	4,500		4,500
			1,301		1,930	1,650		1,730
		Total	61,463		66,300	62,840		68,470
		Carried over	3,86,858		4,01,570	3,85,350		5,00,590

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	3,6858		4,04,570	3,85,350		5,00,590
		IMPERIAL MYCOLOGIST.						
Pay of officers—	2	Imperial Mycologists (500—1,500) D. A. 1 (200—400), 1 (150)		44,180			35,320	
		Leave salary		2,000			1,940	
	1	First Assistant to the Mycologist (300—800)		3,760			4,000	
		Leave salary						
			37,329			33,560		
Pay of establishment—	14	Assistants, clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 300)	3,375		40,940	8,700		41,450
		Leave salary		12,900			13,120	
			12,449	500			1,800	
Allowances, honoraria, etc.—		Travelling and other allowances			13,400	12,400		14,920
			5,578		5,030	4,800		4,990
Supplies and services—		Purchase of laboratory apparatus and appliances						
			2,655		2,500	2,500		2,500
Contingencies—		Miscellaneous contingencies						
			1,060		1,740	1,250		1,340
		Total	62,441		63,610	58,270		65,200
		IMPERIAL ENTOMOLOGIST.						
Pay of officers—	2	Imperial Entomologists 1 (500—1,500) 1 (350—1,250) + D. A. 1 (200—400) 1 (150)		24,430			25,620	
	1	First Assistant to the Imperial Entomologist (300—800)		7,250			7,550	
		Leave salary						
			21,175	700		24,600	810	
Pay of establishment—	27	Assistants, clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 300)	7,000		32,380	7,680		33,980
		Leave salary		27,650			27,140	
				910			2,130	
		Temporary establishment		160			170	
			27,478		28,720	25,500		29,410
Allowances, honoraria, etc.—		Travelling and other allowances			10,570	8,100		10,500
			9,060					
Supplies and services—		Laboratory apparatus and other supplies						
			4,292		7,300	4,450		4,700
Contingencies—		Miscellaneous contingencies						
			3,354		5,300	4,650		4,700
		Total	72,359		84,270	74,980		88,320
		ESTATE ESTABLISHMENT.						
Pay of establishment—	4	Overseers and clerks (at rates varying from Rs. 30 to Rs. 200)		3,910			3,560	
		Temporary establishment		6,260			4,780	
		Leave salary		200			210	
			9,334		10,870	7,320		8,550
Allowances, honoraria, etc.—		Travelling and other allowances			590	300		430
			369					
Supplies and services—		Workshop		5,000			4,500	
		Station service		3,500			4,000	
		Upkeep of estate		10,500			9,700	
		Petty construction and repairs		4,000			3,370	
			27,375		23,000	19,800		21,570
Contingencies—		Miscellaneous contingencies			6,070	4,470		5,350
			4,996					
		Total	42,074		40,030	31,890		35,900
		Carried over	5,63,782		5,92,450	5,50,490		6,85,010

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	5,63,732		5,92,480	5,50,490		6,85,010
		IMPERIAL AGRICULTURAL BACTERIOLOGIST.						
<i>Pay of officers—</i>	2	Imperial Agricultural Bacteriologist and Assistant (500—1,500) + D. A. 1 (200—400) + 1 (150) + P. A. 1 (150)		34,910			36,320	
		Leave salary		...			240	
	3	Assistants to the Imperial Agricultural Bacteriologist 1 (300—800), 2 (200—300)		10,900			11,500	
		Leave salary		1,320			720	
			32,302			25,790		
<i>Pay of establishment—</i>	22	Assistants, clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 300)	12,126		47,130	14,800		48,780
		Leave salary		13,860			13,480	
			11,122	750	14,110	10,220	790	14,270
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	1,760		2,230	2,000		2,230
<i>Supplies and services—</i>		Laboratory fittings and chemical apparatus	4,964		4,000	3,500		3,400
<i>Contingencies—</i>		Contingencies	2,950		1,900	1,900		1,900
		Total	65,224		69,370	58,210		70,580
		IMPERIAL ECONOMIC BOTANIST.						
<i>Pay of officers—</i>	2	Imperial Economic Botanist 1 (500—1,500) + D. A. 1 (200—400), 1 (1,000—1,500) + D. A. 1 (150)		37,770			38,940	
	1	First Assistant to ditto (300—800)		...			3,600 ^(a)	
<i>Pay of establishment—</i>	16	Assistants, clerks, and servants (at rates varying from Rs. 9 to Rs. 300)	35,821		37,770	37,630		42,540
		Temporary establishment		12,130			12,410	
		Leave salary		500			530	
			11,795	960	13,590	12,420	810	13,750
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	5,556		4,290	5,700		5,320
<i>Supplies and services—</i>		Charges for fruit experiment and plant breeding, etc.		8,000			7,400	
<i>Contingencies—</i>		Laboratory apparatus, etc.	9,770	2,000	10,000	9,100	1,600	9,000
		Miscellaneous contingencies	2,163		1,780	1,650		1,580
		Total	65,105		67,430	66,500		72,190
		IMPERIAL AGRICULTURIST.						
<i>Pay of officers—</i>	1	Agriculturist (500—1,500) + D. A. (200—400)		19,260			20,460	
		Leave salary		...			240	
	2	Assistant to Agriculturist and Cattle Superintendent (300—300)		6,990			7,200	
		Leave salary	18,975	440		9,370	400	
			8,971		26,690	8,700		28,300
<i>Pay of establishment—</i>	50	Cattle superintendent, overseer, clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 200)		26,350			26,400	
		Temporary establishment		3,670			2,050	
		Leave salary		670			1,220	
			26,934		30,690	25,930		29,670
			54,880		57,380	44,030		57,970
		Carried over						
			6,94,061		7,29,280	6,75,200		8,27,780

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 3, page 82, paragraph 17.

Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.		
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	Brought forward	6,94,061		7,29,280	6,75,200		8,27,780	
	IMPERIAL AGRICULTURIST—contd.	54,880		57,380	44,030		57,970	
Allowances, honoraria, etc.— Supplies and services—	Travelling and other allowances	4,706		4,450	4,100		4,240	
	Workshop charges and machinery		9,000			9,000		
	Implements, tools, etc.		2,000			2,000		
	Purchase of cattle for breeding and up-keep of breeding herd		13,000			13,000		
	Arable cultivation		20,000			17,750		
	Steam tackles and motor tractors		15,000			15,000		
	Petty construction and repairs		3,000			3,000		
	Medicine and Apparatus		...			200		
	Contingencies—	Contingencies	66,202		62,000	53,480		59,950
			4,405		5,350	2,750		2,600
	Total	1,30,193		1,29,180	1,04,360		1,24,760	
	INDIGO RESEARCH CHEMIST.	3,325		10,000	5,100		...	
		3,458					...	
	Total	6,783		10,000	5,100		...	
	INDIAN CENTRAL COTTON COMMITTEE.							
Pay of officers—	1 Secretary, Cotton Committee (2,000—2,250)	24,485		25,150	25,150		25,750	
Pay of establishment—	6 Superintendents, clerks, and servants (at rates varying from Rs 14 to Rs. 400)	15,753		19,540	17,750		14,620	
Allowances, etc.—	Travelling and other allowances	15,166		14,020	9,400		7,200	
Contingencies—	Rents, rates and taxes		17,760				...	
	Miscellaneous contingent charges		5,320				...	
		21,773		23,080	18,800		...	
Establishment and other charges recoverable for other Departments, etc.	Deduct—Recoveries from Central Cotton Committee	...		—81,790	—71,100		—47,570	
	Total	77,177		...	...		...
Pay of establishment.	Fibre expert	4,432		...	...		...
	IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE (a).							
Pay of officers—	1 Superintendent 1 (300—800) + C. A. 80	...		...	3,860		7,260
	1 Superintendent (300—800)					5,030		
Pay of establishment—	7 Indian Supervisors, Accountants etc., (at rates varying from Rs. 50 to 250)					6,730		
	Temporary establishment					19,760		
	3 Engine Driver, Black smith, etc. 1 (60—80) 2 (35)					1,740		
	Leave salary				22,130		34,010	
		...		...	25,990		41,270
	Carried over	9,12,646		8,68,480	7,84,660		9,52,540	

(a) The three military dairy farms at Bangalore, Wellington and Karnal have been taken over from the Army Department at the instance of the Retrenchment Committee with effect from 1st July 1923. The Bangalore and Wellington farms will be used for post-graduate and other courses in animal husbandry and dairying while the Karnal farm will be devoted to experimental work in connection with cattle breeding and in the matter of condensing milk. The Standing Finance Committee agreed vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 1, page 4, paragraph 10.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1922-23.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	9,12,646		8,68,460	7,84,660		9,52,540
		IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE—contd.			...	27,990		41,270
		Travelling allowances . . .	...		...	1,130		2,000
		Purchase of dairy cattle including replacement of casualties . . .					6,000	
		Land and improvement to lands, buildings and accessories . . .					500	
		Plants, machinery and implements					5,000	
		Purchase of Draught cattle . . .					400	
		Rents and repair of buildings, etc. . .					4,500	
		Repairs to plant and machinery					3,000	
		Feed of dairy cattle including grazing charges					70,000	
		Hire of cattle and purchase of dairy produce					80,000	
		Ice, salt, acid preservatives and other manufacturing sundries					1,000	
		Production of grain and fodder, cultivation charges					1,000	
		Fuel, light, water, and miscellaneous stores					10,000	
		Model condensing milk plant . . .					15,000 ^(a)	
		Medical stores . . .					1,000	
		Freight on stores . . .					3,000	
		Miscellaneous charges and refund of coupons and deposits . . .	...		...	1,44,610		2,00,400
		3,560		5,000
		TOTAL . . .	...		...	1,75,290		2,43,670
		IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING.						
		WELLINGTON. (b)						
		1 Superintendent (300—800) + G. A. (40) . . .	...		...	2,930		6,780
		5 Indian Supervisors, Accountants, etc., (at rates varying from Rs. 20 to Rs. 250).					3,760	
		Temporary Indian supervisor . . .					1,200	
		Other temporary establishment . . .					9,360	
		Leave salary . . .					480	
		Non-pensionable establishment . . .					480	
		Travelling allowances . . .	...		...	11,820		15,280
		Lands and improvements to lands buildings, etc. . .	...		...	1,070		2,000
		Plants, machinery and implements . . .					3,000	
		Purchase of dairy cattle including replacement of casualties . . .					2,000	
		Rents and repairs of building					6,000	
		Repairs to plants and machinery . . .					2,500	
		Feed of dairy cattle including grazing charges					1,500	
		...					30,000	
		Carried over . . .	...		...	15,620	45,000	24,000
			9,12,646		8,68,460	9,59,950		12,01,210

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 3, page 82, paragraph 17.

(b) Vide footnote on the preceding page.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	9,12,646		8,68,460	9,58,950		12,01,210
		IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING.						
		WELLINGTON—contd.			...	15,620	45,000	24,060
Supplies and services—		Hire of cattle and purchase of dairy produce					40,000	
		Chemicals and other manufacturing sundries					500	
		Production of grain and fodder cultivation charges					2,200	
		Fuel, light, water and miscellaneous stores					6,000	
		Workshops					2,000	
		Medical stores					500	
		Freight on stores					5,000	
Contingencies—		Miscellaneous charges and refund of coupon, etc., and deposits . . . . .	...		...	67,330		1,01,200
			1,350		2,000
		Total . . . . .	...			84,280		1,27,200
		IMPERIAL CATTLE-BREEDING FARM, KARNAL. (a)						
Pay of Officers—		1 Superintendent (300—800) + Ch. A. (60)	...		...	3,030		7,020
Pay of establishment—		4 Indian Supervisors, Accountant, etc., (at rates varying from Rs. 50 to Rs. 250)					3,700	
		2 Fitter and Carpenter 1 (70), 1 (35)					1,260	
		Temporary establishment					10,980	
		Leave salary					450	
			19,220		16,390
Allowances, Honoraria etc. Supplies and services—		Travelling allowance . . . . .	...		...	1,280		2,000
		Lands and improvements to lands, buildings and accessories					3,000	
		Plants, machinery and implements					5,000	
		Purchase of cattle					10,000*(a)	
		Purchase of dairy cattle including replacement of casualties					5,200	
		Feed of dairy cattle including grazing charges					44,750	
		Chemicals and other manufacturing sundries					5,000	
		Production of grain and fodder, cultivation charges, etc.					2,000	
		Fuel, light, water and miscellaneous stores					3,000	
		Workshop					5,000	
		Medical stores					1,000	
		Freight on stores					5,000	
		Rents and repairs of buildings					3,000	
Contingencies—		Miscellaneous charges and refund of coupons and deposits . . . . .	...		...	1,09,240		96,950
			4,330		10,000
		TOTAL—KARNAL ESTABLISHMENT . . . . .	...		...	1,37,050		1,32,300
		Carried over	9,12,646		8,68,460	11,81,280		14,60,830

(a) Vide footnote (b) on the preceding page.
 (b) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 3, page 82, paragraph 17.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	9,12,646		8,68,460	11,81,280		14,60,830
		SUGAR BUREAU.						
<i>Pay of Officers—</i>	1	<i>Secretary (500—1,500) + S. A. (150)</i>	4,709		13,770	13,420		14,370
<i>Pay of establishment—</i>	13	Superintendents, clerks, and servants (at rates varying from Rs. 9 to Rs. 420)	3,211					12,600
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	6,951		11,250	11,910		6,130
<i>Supplies and services—</i>		Sugar cane experiments and maintenances of museum	6,576		6,180	5,300		3,000
<i>Contingencies—</i>		Miscellaneous contingencies	738		...	1,000		4,250
		Lump reduction	4,154		6,500	3,550		...
			...		-2,000	...		...
		Total	26,339		35,700	34,680		40,350
		For rounding	...		-160	+140		-180
		TOTAL	9,38,985		9,04,000	12,16,000		15,01,000
		Lump saving on Pusa Institute	...		-15,000	...		...
		TOTAL INDIA	9,38,985		8,89,000	12,16,000		15,01,000(a)
		Non-voted	2,83,212		2,75,000	2,42,000		3,01,000
		Voted	6,55,773		6,14,000	9,74,000		12,00,000
		MADRAS.						
<i>Pay of Officers—</i>	1	<i>Sugarcane Expert (350—50—1,250)</i>		6,000			6,600	
		Leave Salary		300			330	
	1	Assistant Sugarcane Expert (250—25—750)		3,517			3,818	
		Leave Salary	5,397	176		6,000	191	
<i>Pay of establishment—</i>	10	Assistants, Sub-Assistants, Farm manager and Assistant Farm manager (at rates varying from Rs. 45 to Rs. 200)	3,217		9,993	3,800		10,939
	5	Artist, Plant collectors and Laboratory attendant at rates varying from Rs. 20 to Rs. 65		12,168			11,473	
	3	Clerks (at rates varying from Rs. 35 to Rs. 60)		1,719			1,819	
	5	Servants (at rates varying from Rs. 12 to Rs. 20)		1,458			1,521	
		Leave Salary		900			828	
				745			732	
		Travelling allowance	15,550		16,990	15,600		16,423
<i>Allowances, honoraria, etc.—</i>		Sugarcane station working expenses, etc.	4,134		2,800	2,800		3,500
<i>Supplies and services—</i>		Contingencies	15,397		15,350	15,400		15,850
<i>Contingencies—</i>		For rounding	554		600	600		600
					-733			-312
		TOTAL MADRAS	44,249		45,000	44,000		47,000
		Non-voted	5,397		6,000	6,000		7,000
		Voted	38,852		39,000	38,000		40,000
		EXCHANGE { Non-voted	11,545		15,000	32,000		22,000
		{ Voted	21,269		27,000	28,000		21,000
		GRAND TOTAL	10,16,048		9,76,000	13,20,000		15,91,000
		Lump reduction for probable savings	...		-19,000	...		...
		Lump addition for above saving having been allowed for also under North-West Frontier Province and Baluchistan	...		+19,000	...		...
		TOTAL	10,16,048		9,76,000	13,20,000		15,91,000
		Non-voted	3,00,154		3,15,000	2,80,000		3,30,000
		Voted	7,15,894		6,61,000	10,40,000		12,61,000

(a) Increase as compared with current year's allotment chiefly due to the transfer from the Military Department of the three Dairy Farms at Bangalore, Wellington and Kernal.

RECEIPTS.

Agricultural receipts	47,988		37,400	2,93,000		3,93,000
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Demand No. 33.
CIVIL VETERINARY SERVICES.
Rs. 6,45,000.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
BACTERIOLOGICAL LABORATORY, MUKTESWAR.								
<i>Pay of Officers</i>	1	Director and First Bacteriologist (1,600-50-1,850)		19,980			20,580	
	4	Second and third Bacteriologists, Pathologist and Veterinary officer (600-1,600)		41,350			42,890	
		Leave salary		2,000			2,000	
			63,169		63,330	60,960		65,470
Laboratory Branch.								
<i>Pay of establishment—</i>	15	Superintendent, cashier, clerks, artist, photographer, etc. (at rates varying from Rs. 50 to Rs. 300)		21,080			21,810	
	12	Servants (at rates varying from Rs. 15 to Rs. 20)		2,630			2,290	
		Temporary and non-pensionable establishments		7,410			7,640	
		Leave salary		2,000			2,000	
			30,413		33,120	31,200		33,740
Laboratory Branch.								
<i>Pay of Officers—</i>	3	Laboratory Assistants (250-750)	15,901		20,550	18,370		21,390
Laboratory Branch.								
<i>Pay of establishment—</i>	27	Laboratory assistants, and subordinates (at rates varying from Rs. 15 to Rs. 100)	7,812		8,420	8,000		8,450
Veterinary Branch.								
<i>Pay of Officers—</i>	1	Veterinary Deputy Superintendent, (250-750)	4,537		4,800	5,290		5,100
<i>Pay of establishment—</i>	32	Inspectors, dressers &c. (at rates varying from Rs. 40 to Rs. 350)	28,636		30,640	29,000		30,780
Farm Branch.								
<i>Pay of Officers—</i>	1	Farm Manager (300-500)	6,804		5,770	5,780		6,000
<i>Pay of establishment—</i>	15	Farm overseer, dairy overseer godownkeeper, etc. (at rates varying from Rs. 15 to Rs. 100)	6,589		7,130	6,600		7,100
Electrical Branch.								
<i>Pay of Officers—</i>	1	Engineer (600-800)	8,628		8,830	8,830		9,430
<i>Pay of establishment—</i>	29	Assistant engineer, mechanic, engineman, drivers, fitters and menials at rates varying from Rs. 15 to Rs. 240)	12,026		13,760	13,000		13,830
Medical Branch.								
<i>Pay of Officers—</i>	1	Civil Assistant Surgeon, (350-600).	4,670		4,750	4,200		4,360
<i>Pay of establishment—</i>	5	Sanitary Inspector, compounder, etc. (at rates varying from Rs. 20 to Rs. 75)	1,106		1,800	1,480		1,860
			7,497		9,600	7,900		7,600
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances						
		Carried over	1,97,783		2,12,500	2,00,610		2,15,110

CIVIL VETERINARY SERVICES.

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
BACTERIOLOGICAL LABORATORY, MUKTSHWAR —contd.							
	Brought forward	1,97,788		2,12,500	2,00,610		2,16,110
<i>Supplies and services—</i>	Up-keep of electric installation and machinery			10,000			12,000
	Purchase of chemicals and apparatus			30,000			30,000
	Purchase of animals			90,000			98,000
	Stable feed and keep			3,00,000			3,00,000
	Other supplies			1,500			4,000
	Freight and transport charges of a boiler for the laboratory			4,100			...
	Probable savings on account of fall in prices			—35,000			—8,000
	4,63,200		4,00,600	4,38,000		4,38,000	
<i>Contingencies—</i>	Miscellaneous contingent charges	99,190		82,000	1,08,170		78,730
	For rounding . . . . .	...		—100	+220		+160
	TOTAL	7,60,178		6,95,000	7,47,000		7,32,000
	Non-voted	79,070		84,000	79,000		87,000
	Voted	6,81,108		6,11,000	6,68,000		6,45,000
RECEIPTS.							
	Sale of serum and other items	4,97,304		4,10,000	5,50,000		5,52,000

Demand No. 34.

INDUSTRIES.

Rs. 23,000.

	INDUSTRY.	Actuals,	Budget Estimate,		Revised	Budget Estimate,	
		1922-23.	1923-24.		Estimate,	1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Allowances, etc.</i>	Passage of a scholar for the study of Metallurgy and advertisement charges	...		...	1,000		2,000* (a)
	Ditto for the study of Mining and Ditto	...		...	1,950		2,500* (b)
<i>Grants-in-aid, Contributions, Allowances and Donations—</i>	Subvention to Electro Technical Committee	420		450	450		...
	Cost of exhibits for town planning, hygiene and tropical diseases section of the British Empire Exhibition	...		20,500	...		...
	Grant to Messrs. Villiers and Company, Calcutta, for coal washing by froth flotation process	2,000		9,000	10,000		...
	TOTAL—INDUSTRIES	2,420		29,950	13,400		4,500
	Drug Manufacture.						
<i>Pay of establishment—</i>	Clerk 1 (50)	...		600	600		600
<i>Allowances—</i>	Travelling allowance	...		...	...		870
<i>Contingencies—</i>	Miscellaneous	...		170	170		170
<i>Grants-in-aid, etc.</i>	Grant to Drug Manufacture Committee	...		4,000	4,000		2,000
	TOTAL	1,415		4,770	4,770		3,640
	SCHOOL OF MINES AND GEOLOGY.						
<i>Pay of establishment—</i>	Temporary establishment	799		780	200		...
<i>Allowances, etc.</i>	Travelling allowance	1,221		4,800	340		...
<i>Contingencies—</i>	Miscellaneous contingent charges	190		660	470		...
	Total	2,210		6,240	1,010		...
	Exchange	{ 1,881		{ 7,000	7,000		{ 6,0
		6,115		3,000	12,000		15,000
	For rounding			+40	-180		-140
	GRAND TOTAL	14,041		61,000	38,000		29,000
	Non-voted	1,881		7,000	7,000		6,000
	Voted	12,160		44,000	31,000		23,000

(a) *Vide* Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 92, paragraph 15.
 (b) Ditto ditto ditto ditto page 93, paragraph 19.

Demand No. 35.

AVIATION.

Rs. 19,000.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
INDIA.								
<i>Pay of Officers—</i>		Chief Inspector		Rs. 5,000			...	
	1	Officer on special duty for survey of Air routes between Bombay and Calcutta and Karachi—Calcutta .		...			1,700	
		Fee for Consulting Aeronautical Engineer (300)	14,400		5,000	6,500	3,600	5,300
					2,100			
<i>Pay of establishment— Allowances, etc.—</i>		Stenographer and servants	2,241		2,340	150		...
		Travelling and other allowances	6,415		6,460	3,100		6,800
<i>Supplies and services—</i>		Storage and disposal of gift aeroplanes	682		5,000	5,500		...
<i>Contingencies—</i>		Miscellaneous	999		3,000	1,250		3,000
<i>Works—</i>		Construction of an air route from Cairo to Karachi	12,936		2,400	2,400		5,400
		For rounding			—200	...		+500
		TOTAL	37,673		24,000	21,000		21,000
		Non-voted	14,400		5,000	7,000		2,000
		Voted	23,273		19,000	14,000		19,000
MADRAS.								
<i>Contingencies—</i>		Freight charges on aeroplanes	4,361		...	...		...
		Total (voted)	4,361		...	...		...
BURMA.								
<i>Supplies and services—</i>		Acquisition of land for a site for an aerodrome (Voted).	1,692		...	1,000		...
		Exchange	599		...	...		...
		GRAND TOTAL	44,325		24,000	22,000		21,000
		Non-voted	14,400		5,000	7,000		2,000
		Voted	29,925		19,000	15,000		19,000

Demand No. 36.
COMMERCIAL INTELLIGENCE.
Rs. 1,71,000.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.		
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
BUREAU OF COMMERCIAL INTELLIGENCE.									
<i>Pay of Officers—</i>	1	Director General (1,000—2,250) + D. A. (300) + O. S. P. (250).		23,130			29,450		
	1	Deputy Director (1,000—1,500)		13,330			12,850		
		Leave salary		4,000			...		
	1	Deputy Director (Director of Statistics) (1,000—1,500)		15,600			17,100		
	1	Local Trade Intelligence Officer (500—800)		7,520			7,830		
		Foreign Trade Intelligence Officer (500—800)		5,080			...		
		Leave salary		3,500			1,500		
				66,391		73,160	37,560		
				25,131			24,680	67,730	
	<i>Pay of Establishment—</i>	82	Superintendent and clerks (at rates varying from Rs. 50 to Rs. 300)		1,44,430			1,01,430	
		Trade correspondents		12,000			...		
29		Servants (at rates varying from Rs. 13 to Rs. 21)		7,240			5,410		
		Temporary establishment		3,200			3,200		
		Caretaker's establishment		1,000			1,000		
		Leave salary		14,300			6,000		
		Probable savings		—50,000			...		
				1,73,969		1,32,220	1,47,200	1,17,040	
<i>Allowances, honoraria, etc.—</i>			Travelling allowance		8,400			7,000	
			House rent and other allowances		3,200			3,200	
			11,893		11,600	10,000	10,200		
<i>Contingencies—</i>		Purchase of furniture		1,500			500		
		Service postage and telegram charges		15,000			6,000		
		Other contingent expenditure		18,810			10,550		
				31,064		35,310	16,810	17,050	
		For rounding			+ 710	—250	—20		
		Total	3,07,948	2,53,000	2,36,000	2,12,000			
		NON-VOTED	66,391	40,000	33,000	41,000			
		VOTED	2,41,557	2,13,000	1,98,000	1,71,000			

Demand No. 37.

CENSUS.

Rs. 1,000.

Heads.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	BUDGET ESTIMATE, 1924-25.										
			Madras.	Bombay.	Bengal.	United Provinces.	Punjab.	Burma.	Bihar and Orissa.	Central Provinces and Berar.	Assam.	Minor Administrations.	Census Commissioner.	Total.
	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Superintendence—													
Salaries	24,000											1,130	
Establishment	12,000											100	
Allowances	5,500												
Contingencies	5,000												
Total	46,500											1,230	
Enumeration—													
Establishment . . . . .	...											
Allowances . . . . .	...											
Contingencies													
Total													
Abstraction and Compilation—													
Establishment													
Allowances													
Contingencies													
Total													
Printing and other Stationery charges—													
Cost and Carriage of Stationery													
Printing charges	16,000												
Despatching charges													
Total	16,000												
Miscellaneous—													
Salaries													
Establishment													
Total													
Addition for the adjustment of the difference between charges recorded in the Treasury and Departmental Accounts For rounding	500											-230	
GRAND TOTAL	63,000											1,000	
Lump reduction for probable savings	-18,000												
TOTAL	50,000	(a) 1,14,000										1,000	
Non-voted	24,000	29,000										...	
Voted	26,000	85,000										1,000	

	Non-Voted.	Voted.
(a) Census Commissioner	29,000	88,000
Central India . . . . .	...	4,000
Punjab . . . . .	...	21,000
Burma . . . . .	...	10,000
Bihar and Orissa . . . . .	...	3,000
Central Provinces . . . . .	...	9,000
	29,000	85,000

Demand No. 38-A.
EMIGRATION—INTERNAL.

Rs. 57,000.

		ACTUALS, 1922-23.		BUDGET ESTI- MATE, 1923-24.		REVISED ESTI- MATE, 1923-24.		BUDGET ESTIMATE, 1924-25.	
		Non- voted.	Voted.	Non- voted.	Voted.	Non- voted.	Voted.	Non-voted.	Voted.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
India		15,708	...	7,600	...	7,600	...	6,000	...
Madras		...	815	...	1,000	...	1,000	...	1,000
Bengal		1,500	20,172	600	12,400	...	14,000	...	14,000
Barma		...	10,907	...	7,800	...	7,900	...	13,000
Assam		...	40,821	...	35,000	...	21,000	...	29,000
	For rounding	...	...	-200	-200	+400	+100	...	...
TOTAL		17,208	72,715	8,000	56,000	8,000	44,000	6,000	57,000
		89,923		64,000		52,000		63,030	

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Grant-in-aid con- tributions, etc.—</i>	INDIA.						
	<i>Contribution towards the pay of the Chairman, Assam Labour Board.</i>	15,708		7,650	7,650		6,000
	For rounding	...		-50	-50		...
TOTAL (Non-voted)		15,708		7,600	7,600		6,000

	Existing strength.	MADRAS.		Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.				
<i>Pay of Estab- lishment—</i>	2	Clerks (35--60)		815	910	890	920
		Leave salary					
		Travelling allowance					
		Contingencies					
Total (Voted)				815	1,000	1,000	1,000

	Existing strength.	BENGAL.		Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.				
<i>Pay of Officers—</i>	4	Assistant Superintendents of Emigration (Rs. 530 and less)	600	1,500	6,540	7,140	7,140
	1	Clerk on (Rs. 50)	600				
<i>Pay of Estab- lishment—</i>	5	Servants (Rs. 13)	828	3,360	828	780	780
Total				9,238	14,228	14,000	13,800
Non-voted				1,500	600	..	...
Voted				20,172	12,400	14,000	14,000

	Existing strength.	BENGAL.		Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.				
<i>Allowances, honoraria, etc. Contingencies—</i>		Travelling and other allowances		2,602
		Rents, rates and taxes	1,620				
		Office expenses and miscellaneous	300				
			4,977				
<i>Establishment charges recover- able from other Governments, Departments, etc.—</i>		Add— On account of charges transferred from Emigration—External		...	2,467	2,500	2,400
		For rounding					
		TOTAL						21,672	13,000	14,000	14,000

EMIGRATION—INTERNAL.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
BURMA.								
Pay of Officers—	1	Assistant Protector of Emigrants and Immigrants (500—800) Leave salary					6,930	
Pay of Establishment—		Servants and temporary establishment	9,325		6,299	6,300	4,500	11,430
Allowances, honoraria, etc.—		Travelling and other allowances	569		475	475		480
Contingencies—		Miscellaneous	463		526	525		500
		For rounding			+20			-10
		Total (voted)	10,907		7,800	7,900		13,000
ASSAM.								
I.—Administration.								
Pay of Officers—	1	Travelling Inspector of Emigrants Embarkation Agent, etc.	7,204		4,300	4,800		4,800
Allowances, honoraria, etc.—		Travelling and other allowances		4,320			4,800	
		Fees for inspecting tea gardens						
Pay of Establishment—	10	Clerks	6,839	3,840	4,320	4,580	6,768	4,800
	7	Servants at varying rates from Rs. 11 to Rs. 17		...			1,020	
Contingencies—		Miscellaneous	10,068		3,840	8,265		7,788
Establishment charges recoverable from other Governments, Departments, etc.—		Deduct—Contribution paid by the Local Government	945			395		1,760
			...			-5,420		-5,493
			25,056		12,960	12,620		13,440
II.—Medical.								
Pay of Establishment—	6	Sub-Assistant Surgeons, and Compounders, at varying rates from Rs. 20 to Rs. 175		6,932			6,710	
	8	Servants at varying rates from Rs. 12 to Rs. 17		1,322			1,344	
Allowances, honoraria, etc.—		Travelling and other allowance	10,180		8,254	8,356		8,054
Supplies and Services—		Diet of patients	865		1,624	1,100		1,280
		Miscellaneous petty supplies and services		1,500			1,400	
Contingencies—		Miscellaneous	2,149		2,800	1,100	900	2,300
		Deduct—Contribution recovered from the Tea District Labour Association	2,511		4,800	3,584		5,200
Grants-in-aid, Contributions, Donations—		Grants to Inland Labour Transport Dispensaries, etc.	60		...	-5,760		-5,760
Reserve—		At the disposal of the Sanitary Commissioner			4,000			4,000
			15,765		21,478	8,320		15,074
		For rounding			+362			+486
		Total (Voted)	40,821		35,000	21,000		29,000

Demand No. 38-B.

EMIGRATION—EXTERNAL.

Rs. 81,000.

	ACTUALS, 1922-23.		BUDGET ESTIMATE, 1923-24.		REVISED ESTIMATE, 1923-24.		BUDGET ESTIMATE, 1924-25.	
	Non- voted.	Voted.	Non- voted.	Voted.	Non- voted.	Voted.	Non- voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
India	...	...	...	...	...	...	...	...
Madras	...	3,399	...	2,500	7,400	19,800	15,300	36,900
Bombay	2,100	3,786	2,100	20,000	2,100	18,200	2,100	22,300
Bengal	...	1,777	...	3,440	...	3,000	...	3,000
Punjab	...	15,058	5,400	17,600	5,000	19,000	5,000	19,000
For rounding	...	...	...	...	...	14,000	...	...
TOTAL	3,600	24,020	7,000	44,000	14,000	74,000	22,000	81,000
		27,620	51,000		88,000		1,03,000	

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	
INDIA.								
Pay of officers—	1	Emigration Agent at Ceylon (1,250—1,300)	...	...	...	7,350	15,230	...
	1	Emigration Agent, Malaya (1,150—1,200)	...	...	...	...	14,100	...
Allowances, honoraria, etc.—		Consul, Reunion	...	2,500	...	6,900	3,000	29,330
		Travelling allowance	...	...	...	...	3,000	...
		Car allowance	...	...	...	...	2,400	...
Contingencies—		Miscellaneous contingencies	3,399	...	2,500	5,200	...	8,400
		For rounding	...	...	...	7,700	...	14,400
		Total	3,399	...	2,500	27,200	...	(a) 52,200
		Non-voted	...	...	...	7,400	...	15,300
		Voted	3,399	...	2,500	19,800	...	36,900
MADRAS.								
Pay of officers—		Protector of Emigrants, Madras	...	1,200	...	...	1,200	...
		Medical Inspector of Emigrants, Madras	...	900	...	...	900	...
	2	Protectors of Emigrants (mofussil) (300—500) for one year and (500) for six months	...	...	6,000	...	7,300	...
		Allowances to local officers who will act as Protectors of Emigrants, 1 (80) for one year and 1 (80) for six months	...	...	1,800	...	1,440	...
	1	Medical Inspector of Emigrants, Dhanushkodi (250) Allowance to local officers for doing duty as Medical Inspectors of Emigrants, 2 (100)	...	...	3,000	...	3,000	...
Pay of establishment—	13	Manager and establishment for the offices of the Protectors of Emigrants (at rates varying from Rs. 12 to Rs. 125)	2,100	...	15,300	10,300	2,400	16,740
		Leave salary	...	500	...	...	80	...
		Travelling allowances	2,580	1,064	...	4,280	3,600	4,526
Allowances, honoraria, etc.—		Miscellaneous	...	266	...	...	...	...
		Provision for contingencies for the offices of the mofussil Protectors of Emigrants	...	1,744	...	...	...	...
		For rounding	142	...	2,010	...	1,600	1,500
		Total	5,886	...	22,100	20,300	...	24,400
		Non-voted	2,100	...	2,100	...	...	2,100
		Voted	3,786	...	20,000	18,200	...	22,300

(a) Vide Proceedings of the meeting of the Standing Finance Committee Volume III, No. 3, page 80, paragraph 8.

EMIGRATION—EXTERNAL.

	Existing strength		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
BOMBAY.								
<i>Pay of establishment—</i>	2	Clerks 1 (120), 1 (160)	1,200		2,640	2,700		2,640
<i>Allowances, honoraria, etc.—</i>		Allowances	550		600	100		540
<i>Contingencies—</i>		Service Postage, etc.	27		200	200		200
		Rounding . . . . .	...		...	...		—380
		Total (voted)	1,777		3,440	3,000		3,000
BENGAL.								
<i>Pay of officers—</i>		<i>Protector of Emigrants and Superintendent of Emigration</i>	1,500		5,400	5,400		5,400
<i>Pay of establishment—</i>	17	Clerks and Servants at rates varying from Rs. 29 and 205	12,593		15,216	15,000		15,730
<i>Allowances, honoraria, etc.—</i>		House rent and other allowances	391		120	600		400
<i>Contingencies—</i>		Rents, rates and taxes		3,600			3,600	
		Office expenses and miscellaneous	1,204	1,966	5,586	5,000	1,826	5,426
<i>Establishment charges payable to other Governments Departments, etc.—</i>		<i>Deduct—On account of charges transferred to Emigration—Internal</i>	...		—2,460	—2,000		—2,460
		For rounding . . . . .	...		—842	...		—496
		Total	16,558		23,000	24,000		24,000
		Non-voted	1,500		5,400	5,000		5,000
		Voted	15,058		17,600	19,000		19,000
PUNJAB.								
		Emigration External . . . . .	...		...	14,000		...
		(Voted)						
RECEIPTS.								
		Emigration fees . . . . .	...		2,000	...		...

Demand No. 39.
JOINT STOCK COMPANIES.
Rs. 1,32,000.

	ACTUALS, 1922-23.		BUDGET ESTIMATE, 1923-24.		REVISED ESTIMATE, 1923-24.		BUDGET ESTIMATE, 1924-25.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Madras	...	33,126	...	31,300	...	30,700	...	31,500
Bombay	...	33,375	...	43,000	...	37,000	...	39,000
Bengal	...	27,959	...	33,000	...	35,000	...	34,000
United Provinces	...	11,325	...	12,000	...	12,100	...	12,200
Punjab	...	7,842	...	8,600	...	9,900	...	9,900
Burma	...	2,016	...	2,400	...	2,100	...	2,200
Bihar and Orissa	...	235	...	...	...	300	...	300
Central Provinces	...	1,904	...	3,000	...	2,500	...	3,000
For rounding	-300	...	+400	...	-100
	...	1,17,782	...	1,33,000	...	1,30,000	...	1,32,000
TOTAL		1,17,782		1,33,000		1,30,000		1,32,000

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MADRAS.								
Pay of Officer —	1	Assistant to the Registrar and District Registrar (250—700)		8,400			8,400	
		Leave salary		420		420		
Pay of Establishment—	7	Clerks (at varying rates from Rs. 35 to Rs. 175)	11,032	7,248	8,820	8,400	7,440	8,820
	3	Servants (at varying rates from Rs. 15 to Rs. 35)		636			648	
		Leave salary		350			400	
			8,338		8,234	8,300		8,438
Allowances, honoraria, etc.—		Travelling allowances	1,013		1,520	1,300		1,520
Contingencies—		Contingencies	743		723	700		663
Establishment charges payable to other Governments, Departments, etc.—		Share of cost of the Inspector General of Registration and his staff employed in the administration of the Companies' Act	12,000		12,000	12,000		12,000
		For rounding			+3			+9
		Total (Voted)	33,126		31,300	30,700		31,500
BOMBAY.								
Pay of Officers	1	Registrar (1,200—50—1,800)	15,562		19,350	17,000		17,450
Pay of Establishment—	8	Clerk and Servants at varying rates from Rs. 11 to Rs. 250	8,614		9,196	9,000		8,740
Allowances, honoraria, etc.		Travelling and other allowances	1,150		5,696	3,100		4,776
Contingencies—		Miscellaneous	8,049		8,364	8,000		8,364
		For rounding	...		+394	...		-330
		TOTAL (VOTED)	33,375		43,000	37,000		39,000
BENGAL.								
Pay of Officers—	2	Registrar and Assistant Registrar, (1,200—50—1,500), (300—20—500)	18,229		16,200	24,200		22,810
Pay of Establishment—	14	Clerks, etc. (at varying rates from Rs. 16 to Rs. 110)		13,556			8,089	
		Temporary establishment		480			480	
			8,071		14,036	8,300		8,569
Allowances, honoraria, etc.—		Travelling and other allowances			1,080	800		1,000
Contingencies—		Miscellaneous contingent charges	1,656		1,809	1,700		1,809
		For rounding	...		-125	...		-178
		Total (Voted)	27,959		33,000	35,000		34,000

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised, Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES.							
<i>Pay of Establishment— Establishment charges payable to other Governments, Departments, etc.</i>	Clerks and Servants	4,479		4,644	5,050		4,812
	Share of provincial establishment employed in the administration of the Companies' Act	6,846		7,042	7,050		7,378
	For rounding			+ 314			+ 10
	Total (Voted)	11,325		12,000	12,100		12,200
PUNJAB.							
<i>Pay of Establishment— Allowances, honoraria, etc.</i>	Clerks 1 (100-200), 1 (40-90), temporary 1 (56) and leave salary (285)	2,718		3,108	3,108		3,369
	Travelling allowance . . . . .	...		400	800	400 120	520
<i>Contingencies—</i>	Contingencies	574		1,000	1,000		1,000
<i>Establishment charges payable to other Governments, Departments, etc.</i>	Share of provincial establishment employed in the administration of the Companies' Act	4,550		4,100	5,000		5,000
	For rounding			- 8	- 8		+ 11
Total (Voted)	7,842		8,600	9,900		9,900	
BURMA.							
<i>Pay of Establishment— Contingencies—</i>	Clerks and servants	1,516		2,088	2,000		2,100
	Miscellaneous	500		350	100		100
For rounding			- 38				
Total (Voted)	2,016		2,400	2,100		2,200	
BIHAR AND ORISSA.							
<i>Contingencies—</i>	Contingencies	235		...	300		300
CENTRAL PROVINCES.							
<i>Pay of Establishment— Contingencies—</i>	Clerks 2 (30-175)	1,573		2,550	2,100		2,550
	Miscellaneous office expenditure	331		400	400		400
	For rounding . . . . .	...		50	...		50
Total (Voted)	1,904		3,000	2,500		3,000	
RECEIPTS.							
Madras	33,000	34,000		28,000	28,000		
Bombay	37,442	50,000		31,000	41,000		
Bengal	81,000	80,000		70,000	80,000		
United Provinces	15,418	20,000		12,000	12,000		
Punjab	10,781	11,000		10,000	10,000		
Burma	9,000	12,000		8,000	9,000		
Bihar and Orissa	2,415	*3,000		3,000	3,000		
Central Provinces	3,192	2,000		3,000	3,000		
Assam	2,000	4,000		3,000	2,000		
TOTAL	1,94,248		2,16,000	1,71,000		1,88,000	

Demand No. 40.

MISCELLANEOUS DEPARTMENTS.

Rs. 14,47,000.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
IMPERIAL LIBRARY.								
<i>Pay of Officers—</i>	1	Librarian (1,000—1,500)		16,610			17,210	
		Leave salary		2,000			2,000	
			16,010		18,610	16,610		19,210
<i>Pay of establishment—</i>	15	Superintendent, assistants and clerks (at rates varying from Rs. 50 to Rs. 300)		21,040			21,430	
	33	Sorters and servants (at rates varying from Rs. 13 to Rs. 45)		9,760			8,780	
		Leave salary		1,200			1,000	
			30,802		32,000	29,750		31,210
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances		40			50	
		Charges for preparing a <i>Catalogue Raisonné</i> of the Bihar Library manuscripts		1,500			...	
<i>Supplies and services—</i>		Freight on Europe stores	659		1,540	1,540		50
<i>Contingencies—</i>		Rents, rates and taxes	...	2,080	200	200		300
		Purchase of books and publications		15,000			15,000	
		Other contingent expenditure		3,410			3,370	
			20,889		20,490	19,900		20,450
		For rounding			+60			-20
		Total	68,380		72,900	68,000		71,100
EXAMINATIONS.								
Board of Examiners.								
<i>Pay of Officers—</i>		Secretary		11,000			...	
		Leave salary		2,300			...	
<i>Pay of establishment—</i>		Superintendent, clerks, etc.	26,147	19,870	13,300	10,000	...	...
		Servants		1,760			...	
		Caretaker's establishment		350			...	
		Leave salary		1,200			260	
		Probable savings		-12,000			...	
			25,636		11,180	9,690		260
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	4,194		2,600	1,700		...
<i>Supplies and services—</i>		Remuneration for conducting examinations	3,839		1,500	260		...
<i>Contingencies—</i>		Miscellaneous contingencies		3,570			...	
		Examination for recruitment in the Northern Indian Salt Revenue Department		1,000			1,000	
		Do. in the General List of the Finance Department		2,000			2,000	
			4,954		6,570	4,700		3,000
		For rounding			+50	+50		+40
		Total	64,820		35,200	26,400		3,300
		Carried over	1,33,180		1,08,100	94,400		74,400

(a) Office amalgamated with the General Staff Branch, Army Headquarters, from 18th August 1928.

MISCELLANEOUS DEPARTMENTS.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	1,33,180		1,08,100	94,400		74,400
		EXPLOSIVES:						
<i>Pay of Officers—</i>	1	Chief Inspector (1,500—2,000)		18,900			22,160	
	1	Inspector (700—800)		14,760			9,270	
	1	Inspector (700—800)		...			8,600	
	1	Personal Assistant to the Chief Inspector (400—550) + C. A. 100		7,800			7,600	
<i>Pay of establishment—</i>	8	Clerks, etc. (at rates varying from Rs. 45 to Rs. 300)	27,899 7,000		41,460	32,270 9,900		47,830
		Leave salary		1,800			2,800	
	8	Servants (at rates varying from Rs. 15—27)		1,630			1,660	
<i>Allowances, honoraria, etc.—</i>		Travelling allowance	14,572	26,400	15,860	14,140	31,400	17,150
		House-rent and other allowances		3,740			3,740	
<i>Contingencies—</i>		Miscellaneous Contingencies	22,551		30,140	22,000		3,140
			3,774		3,570	2,690		3,870
		For rounding			—30			+10
		Total	76,796		91,000	81,000		1,04,000
		CONTROLLER OF PATENTS AND DESIGNS.						
<i>Pay of Officers—</i>		Controller		19,200			...	
		Leave salary		...			1,600	
	1	Controller (750—50—1,200)		...			9,000	
	2	Assistant Examiners		7,200			6,800	
	1	Additional Assistant Examiner (200)		...			2,400*(a)	
<i>Pay of establishment—</i>	10	Superintendent and clerks (at rates varying from Rs. 40 to Rs. 500)	17,774 6,483		26,400	19,200 9,800		19,300
				18,660			20,110	
	2	Assistants (130), 50) and 1 Peon (15)		...			2,340*(a)	
	11	Servants (at rates varying from Rs. 15 to Rs. 27)		2,630			2,640	
		Leave salary		3,000			2,000	
			22,464		24,290	22,600		26,990
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	940		880	4,180		880
<i>Supplies and services—</i>		Charges for printing patent specifications	5,642		7,000	6,000		8,000
<i>Contingencies—</i>		Miscellaneous contingencies		...			500*(a)	
		Miscellaneous contingencies		3,710	3,710	3,510	3,910	
			5,259					4,410
		For rounding			+20	+10		+20
		Total	58,567		62,300	65,100		59,600
		Carried over	2,67,543		2,61,400	2,40,500		2,38,000

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 93, paragraph 24.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	2,67,543		2,61,400	2,40,500		2,38,000
		ACTUARY TO THE GOVERNMENT OF INDIA.						
<i>Pay of Officers—</i>	1	Actuary (2,000)		24,000			24,000	
		Leave salary		2,000			...	
			24,000					
<i>Pay of establishment—</i>	1	Assistant actuary (500—550)	2,615		26,000	24,000		24,000
		Leave salary		6,150			6,800	
			6,525		6,150	7,090		7,600
<i>Allowances, hono- raria, etc.—</i>		Travelling and other allowances	2,128		960	1,000		2,000
		For rounding			-10	-30		...
		Total	35,268		33,100	32,000		33,600
		INDIAN WAR MEMORIAL.						
<i>Pay of Officers—</i>		Indian War memorial represen- tatives . . . . .	...		...	6,940		...
<i>Pay of estab- lishment—</i>	1	Curator (300—350)		3,830			3,950	
	7	Servants (at rates varying from Rs. 14 to Rs. 30)		1,630			1,480	
			5,310		5,460	5,800		5,430
<i>Allowances, hono- raria, etc.—</i>		Travelling and other allowances	319		680	3,140		760
<i>Supplies and services—</i>		Petty supplies	386		1,500	1,000		1,000
<i>Contingencies—</i>		Miscellaneous contingencies	662		820	620		800
		For rounding			+40			+10
		Total	7,177		8,500	17,000		8,000
		ELECTRICAL ADVISER.						
<i>Pay of Officers—</i>		Electrical Adviser to the Govern- ment of India	10,750		...	...		...
<i>Pay of estab- lishment—</i>		Clerks and Servants	1,282		...	...		...
<i>Allowances, etc.—</i>		Travelling and other allowances	730		...	...		...
<i>Contingencies—</i>		Contingencies	829		...	...		...
		Total	13,591		...	...		...
		BRITISH EMPIRE EXHIBITION.						
<i>Pay of Officers—</i>	1	Commissioner (2,500) for 3 months	12,545		14,000	19,500		7,500
<i>Pay of estab- lishment—</i>	2	Clerk and Stenographer (150) for 3 months		3,000			900	
	2	Servants (20) (15) for 3 months		350			100	
			18,479		3,350	2,110		1,000
<i>Allowances—</i>		Travelling and other allowances . . . . .	...		13,600	19,340		3,000
<i>Supplies and services—</i>		Cost of various Exhibits and Hand Book . . . . .	...		...	68,600		...
<i>Contingencies—</i>		Miscellaneous . . . . .	...		1,500	2,600		18,000
		For rounding				+50		
		Total	31,024	...	32,450	1,12,200		24,500
		Carried over	3,54,603		3,35,450	4,01,700		3,04,100

MISCELLANEOUS DEPARTMENTS.

	Existing strength.		Actual, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	3,54,603	...	3,35,450	4,01,700	...	3,04,100
		INDIAN STORES DEPARTMENT.						
		Headquarters Establishment.						
<i>Pay of Officers—</i>	1	Director of Inspection (2,250—2,700)		...			27,930	
	1	Director of Purchase—Intelligence (2,000—2,500)		25,400			26,600	
	1	Deputy Director of Purchase Engineering (1,500—1,800)		...			18,640	
		Leave salary		...			1,460	
	1	Chief Controller of Stores (3,000—3,500)		37,400			38,600	
		Director of Inspection		27,200			...	
		Controller of Engineering Inspection		13,800			...	
		Extra cost on account of the creation of 1 Controller, Engineering Inspection in place of 1 Deputy Superintendent of Local Manufacture		2,600			...	
	1	Deputy Director of Purchase (Textiles) (1,500—1,800)		3,000			19,650	
		Deputy Director of Purchase (Engineering)		18,150			...	
	1	Assistant Director of Inspection (950—1,200)		12,700			13,020	
	1	Assistant Director of Intelligence (850—1,000)		9,700			10,690	
	1	Assistant Director of Purchase (Textiles) (1,000) for about 6 months		12,000			5,970	
	1	Assistant Chief Controller of Stores (1,000—50—1,200)		15,000				
	1	Assistant Director of Purchase (Textiles) (1,000—50—1,200) instead of on (1,000)		...			(a) 31,780*	
	1	Assistant Director of Purchase (Engineering) 1,000—50—1,200		...				
		Leave salary		3,840			1,760	
		Contribution to Provident Fund		4,040			...	
			1,494			60,150		
			85,457		1,84,830	92,630		1,96,100
<i>Pay of establishments—</i>	53	Superintendents, Clerks and Executive subordinates (at rates varying from Rs. 45 to 600)		1,33,160			1,05,040	
	24	Menials (12—35)		6,900			3,710	
	45	Superintendents, Clerks and Executive subordinates (at rates varying from Rs. 20 to Rs. 600)		...			(a) 62,760*	
	12	Menials (12—35)		...				
		Leave salary		5,800			4,380	
			54,934		1,45,360	1,10,720		1,75,840
		Carried over	1,41,885	...	3,30,190	2,63,500	...	3,71,940
			3,54,603	...	3,35,450	4,01,700	...	3,04,100

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, pages 95—96, paragraph 6.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	3,54,603		3,35,450	4,01,700		3,04,100
		INDIAN STORE DEPARTMENT—contd.	1,41,885		3,30,190	2,68,500		3,71,940
		Headquarters Establishment—contd.						
Allowances, etc.—		Travelling and other allowances		52,590			36,900	
		Delhi allowance		...			(a) 12,400*	
		Travelling allowance		...			(b) 6,600*	
Supplies and services—		Commission on purchase under Birkmyre's contract	28,744		52,590	30,120		55,900
		Other Supplies and services		...			(b) 7,500*	
Contingencies—		Office expenses and other contingencies	28,519		20,000	14,000		27,500
		Other contingencies	...	38,880	...		27,070	...
			...	...	...		(b) 4,400*	...
		Lump reduction made by the Retrenchment Committee	21,943		38,880	25,480		31,470
		For rounding			-1,41,000	...		...
					-60			-10
		Total Headquarters Establishment	2,19,091	...	3,00,600	3,33,100	...	4,86,800
		CALCUTTA PURCHASE CIRCLE.						
Pay of officers—	1	Controller of Purchase (Rs. 1,500-75-1,800)+L. A. 100.	...		...	...		(b) 10,950*
Pay of establishment—	6	Clerks (at rates varying from Rs. 50 to Rs. 250)	...		...	...		(b) 5,850*
	4	Menials (Rs. 15 to Rs. 27)	...		...	...		(b) 5,850*
Allowances—		Compensatory House and conveyance allowances		...			4,300*	...
		Travelling allowance		...	...	...	1,900*	(b) 5,600
Supplies and services—		Supplies and services		...	...	...		(b) 2,820*
Contingencies—		Office Expenses and other Contingencies		...	...	...		(b) 3,500*
		For rounding		...	...	...		(b) -20
		Total Calcutta Purchase Circle	...	...	...	...		(b) 37,700
		BOMBAY PURCHASE CIRCLE.						
Pay of Officers	1	Assistant Controller of Purchase	...		...	...		(b) 8,000*
Pay of establishment—	6	Clerks (at rates varying from Rs. 60 to Rs. 300)	...		...	...		(b) 6,180*
	5	Menials (Rs. 15 to Rs. 27)	...		...	...		(b) 6,180*
Allowances—		Compensatory House and Conveyance allowance		...			2,240*	
		Travelling allowance		...	...	...	1,000*	(b) 3,240
Supplies and services		Supplies and services		...	...	...		(b) 4,300*
Contingencies—		Contingencies		...	...	...		(b) 5,250*
		For rounding		...	...	...		(b) +50
		Total Bombay Purchase Circle	...	...	...	...		(b) 27,000
		Carried over	2,19,091		3,00,600	3,33,100		5,51,500
			3,54,603		3,35,450	4,01,700		3,04,100

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 95, paragraph 3.

(b) Vide footnote on the preceding page.

MISCELLANEOUS DEPARTMENTS.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	3,54,603		3,35,450	4,01,700		3,04,100
		CALCUTTA INSPECTION CIRCLE.	2,19,091		3,00,600	3,33,100		5,51,500
Pay of Officers—	1	Controller of Inspection, (1,250—1,950)					16,000	
		Leave salary					320	
	1	Assistant Controller of Inspection (950—1,200)+ L.A. 75					(a) 18,370*	
	2	Inspectors (500—750)+ L.A. 50						
	7	Inspectors (500—750)					46,990	
Pay of establishment—	23	Executive subordinates and clerks (at rates varying from Rs. 50 to Rs. 500)				13,830 14,760		81,630
	19	Menials					3,810	
	3	Executive subordinates (150 to 500)					(a)3,600*	
		Leave salary					3,500	
Allowances—		Travelling and other allowances				49,120	13,040	47,750
		House, compensatory and conveyance allowances					(a)4,560*	
		Travelling allowance					(a)900*	
Supplies and services—		Supplies and services				10,000		18,500
		Office expenses and other contingencies						(a)22,880*
Contingencies—		Other contingencies					7,320	
		For rounding				6,000 —10		16,840 —50
		Total Calcutta Inspection Circle				93,700		1,87,600
		BOMBAY INSPECTION CIRCLE.						
Pay of Officers—	1	Assistant Controller of Inspection (950—1,200)+ L.A. 75						(a)15,600*
	2	Inspectors (500—750)+ L.A. 50						
Pay of establishment—	8	Executive subordinates and clerks (at rates varying from Rs. 60 to Rs. 500)						
	4	Menials (15 to 27)						
Allowances—		Compensatory House and conveyance allowances						(a)8,040*
		Travelling allowance					4,000* 3,000*	
Supplies and services—		Supplies and services						(a)7,000
		Office expenses and other contingencies						(a)5,920*
Contingencies—		For rounding						(a)8,000* (a)+40
		Total Bombay Inspection Circle						(a)44,800
		Total carried over	2,19,091		3,00,600	4,26,800		7,83,700
			3,54,603		3,35,450	4,01,700		3,04,100

(a) Vide footnote (b) on the preceding page.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	3,54,603		3,35,450	4,01,700		3,04,100
			2,19,091		3,00,600	4,26,900		7,83,700
		MADRAS INSPECTION CIRCLE.						
Pay of Officers—	1	Inspector (500—700) + Special pay 150	...		...	...		(a) 7,900*
Pay of establishment—	4	Executive subordinates and clerks (at rates varying from Rs. 35 to Rs. 500)	...		...	...		(a) 4,050*
	3	Menials (12 to 22)	...		...	...
Allowances—		Travelling allowance	...		...	...		(a) 2,500*
Supplies and services—		Supplies and services	...		...	...		(a) 2,820*
Contingencies—		Office expenses—other Contingencies	...		...	...		(a) 5,830*
		Total Madras Inspection Circle	...		...	...		32,400
		CAWNPORE INSPECTION CIRCLE.						
Pay of Officers—	1	Assistant Controller of Inspection (950—1,200) + L. A. (100)	...		...	...		(a) 25,300*
	2	Inspectors (500—750) + special pay 1 (150)	...		...	...
Pay of establishment—	7	Executive subordinates and clerks (at rates varying from Rs. 45 to Rs. 500)	...		...	...		(a) 10,150*
	5	Menials (12—22)	...		...	...
Allowances—		House, compensatory and conveyance allowances	...		...	...	1,200*	
		Travelling allowance	...		...	...	4,000*	
			...		...	...		(a) 5,200
Supplies and services—		Supplies and services	...		...	...		(a) 8,830*
Contingencies—		Office expenses and other contingencies	...		...	...		(a) 9,800*
		For rounding	...		...	...		(a) + 20
		Total Cawnpore Inspection Circle	...		...	...		54,100
		TOTAL	2,19,091		3,00,600	4,26,800		8,60,200
		GOVERNMENT TEST HOUSE.						
Pay of Officers—	1	Chemist (750—1,000 plus temporary increase of 15 per cent)					13,800	
		Leave salary					280	
	1	Superintendent, Government Test House (1,000—1,500 + personal 250 pay)		21,000			21,000	
	1	Physicist (950—1,200)		11,400			11,500	
				32,400			46,580	
		Carried over	2,19,091		3,00,600	4,26,800		8,60,200
			3,54,603		3,35,450	4,01,700		3,04,100

(a) Vide footnote on the preceding page.

MISCELLANEOUS DEPARTMENTS.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	3,54,602	...	3,35,450	4,01,700	...	3,04,100
			2,19,091	...	3,00,600	4,23,800	...	8,60,200
		GOVERNMENT TEST HOUSE—contd.		32,400			46,580	
		1 Assistant Chemist (750—900)		9,100			9,490	
		1 Assistant Engineer (500—750)		6,100			6,150	
		Chemist		13,240			...	
		Revision of pay		...			(a)2,550*	
		Leave salary		1,210			960	
		Contribution to Provident Fund		4,380			...	
			52,972		66,430	17,150 39,910		65,730
Pay of establishment—	15	Executive subordinates and clerks (at rates varying from Rs. 40 to Rs. 300)		61,620			23,640	
	17	Menials (15—25)		3,430			3,430	
		Revision of pay		1,750			(a)2,600*	
	2	Menials (15—25)		...			...
		Temporary establishment		23,150			19,580	
		Contribution to Provident Fund		1,830			...	
		Leave salary		3,100			1,870	
			81,247		84,880	53,960		51,120
Allowances—		Travelling and other allowances	13,127		10,700	8,220		10,010
Supplies and services—		Purchase of Land		1,68,860			...	..
		Chemicals and Apparatus and Freight charges		12,950			16,200	
Contingencies—		Office expenses and other contingencies	1,42,907		1,81,810	1,90,460		16,200
Works—		Completion of workshop and garage	18,988		12,240	12,720		14,260
		Servants' quarters		12,800			...	
		Boundary walls		4,500			...	
		Clearing away dilapidated buildings		12,800			...	
		Machinery and Plant		2,500			...	
		Carriage and Machinery		3,000			...	
		Electric Installation		1,200			...	
		For rounding	...		47,500 +40	50,000 -20		... -20
		Total Government Test House	3,09,241		4,03,600	3,72,400	...	1,57,300
		METALLURGICAL INSPECTOR.						
Pay of Officers—	1	Metallurgical Inspector (3,000)	...	36,000			28,740	
		Continuance of existing appointment of Metallurgical Inspector after December 1924		...			7,400	
	1	Assistant Metallurgical Inspector (750—950)		10,920			11,400	
		Leave salary		...			800	
	4	Assistant Metallurgical Inspector (300—590)		22,350			24,100	
				69,270			72,440	
		Carried over	5,23,332	...	7,04,200	7,99,200	...	10,17,500
			3,54,603	...	3,35,450	4,01,700	...	3,04,100

(a) Vide footnote on the preceding page.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-34.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			3,54,603		3,35,450	4,01,700		3,04,100
		Brought forward	5,28,332		7,04,200	7,99,200	...	10,17,500
				69,270			72,440	
		METALLURGICAL INSPECTOR --contd.						
<i>Pay of Officers--</i>		1 Chemist (250-500)		3,470			3,770	
		Revision of pay		...			(a)13,540*	
		Leave salary		1,460			560	
		Contribution to Provident Fund		560			...	
			23,811			29,370		
			29,132		74,760	23,750		90,310
<i>Pay of establishments--</i>		12 Executive subordinates and clerks (at rates varying from Rs. 50 to Rs. 300)		16,750			17,430	
		10 Menials (Rs. 15-30)		2,530			2,560	
		3 Executive subordinates and clerks		...			(a)8,590*	
		Revision of pay		...			...
		Leave salary		750			800	
		Contribution to Provident Fund		250			...	
			16,822		20,280	20,450		29,880
<i>Allowances--</i>		Travelling and other allowances		2,400			2,400	
		Travelling allowance		...			(a)700*	
			4,597		2,400	2,400		3,100
<i>Supplies and services--</i>		Petty construction and repairs		1,000			1,000	
		Chemicals and Apparatus and freight charges		7,000			9,000	
			3,050		8,000	26,530		10,000
<i>Contingencies--</i>		Office expenses and other contingencies		15,360		12,650	9,080	13,850
		For rounding				+10	-30	+60
		Total Metallurgical Inspector	92,772		1,18,100	1,11,500	...	1,46,700
		KARACHI INSPECTION CIRCLE.						
<i>Pay of Officers--</i>		Inspector	...			1,200		...
<i>Pay of establishment--</i>		Executive subordinates and clerks and menials	...			750		...
<i>Allowances--</i>		Travelling allowance	...			1,250		...
<i>Contingencies--</i>		Office expenses and miscellaneous	...			800		...
		Total Karachi Inspection Circle	...		...	4,000		...
		Total—Indian Stores Department	6,21,104		8,32,300	9,14,700		11,64,200
		Non-voted	25,305		36,300	1,20,500		1,53,400
		Voted	5,95,799		7,86,000	7,94,200		10,10,800
		For rounding			-750	-400		+700
		TOTAL—INDIA	9,75,707		11,57,000	13,16,000		14,69,000
		Non-voted	1,37,135		1,51,000	2,30,000		2,30,000
		Voted	8,38,572		9,96,000	10,86,000		12,39,000

(a) Vide footnote on the preceding page.

MISCELLANEOUS DEPARTMENTS.

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward .	9,75,707		11,57,000	13,16,000		14,69,000
	EXAMINATION.						
	BENGAL.						
<i>Contingencies and Allowances—</i>	Examination charges . . . . .	...	...	...	...	...	1,000
	Total (Voted) .	...	...	...	...	...	1,000
	UNITED PROVINCES.						
<i>Supplies and Services—</i>	Examinations (Voted)	...	...	...	...	...	...
		...	...	...	...	...	(a) 6,000
	CENTRAL PROVINCES.						
<i>Allowances, hono- raria, etc.</i>	Travelling allowance . . . . .	...	...	...	...	...	...
	Total (Voted) .	...	...	...	...	...	100
	Exchange	37,551		17,000	24,000		22,000
		1,41,854		8,41,000	6,60,000		2,01,000
	For rounding .	...		...	...		-100
	GRAND TOTAL .	11,55,112		20,16,000	20,00,000		16,99,000
	Non-Voted .	1,74,686		1,78,000	2,54,000		2,52,000
	Voted .	9,80,426		18,37,000	17,46,000		14,47,000

(a) Includes Rs. 5,000 for I. C. S. examination charges.

RECEIPTS.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
Board of Examiners	17,022	2,660	...	...
Explosives	879	...	...	...
Patent Fees	1,38,812	1,36,000	1,45,000	1,45,000
British Empire Exhibition . . . . .	...	...	3,90,000	3,60,000
Stores Department (Headquarters)	1,55,711	2,00,200	1,38,500	3,31,900
Calcutta Inspection Circle . . . . .	...	...	75,000	1,02,000
Government Test House	1,41,998	1,40,000	75,000	1,00,700
Metallurgical Inspector	1,31,613	2,02,500	2,02,500	2,52,500
TOTAL .	5,86,035	6,81,360	10,21,000	12,93,100

Demand No. 41.

CURRENCY.

Rs. 37,58,000.

	ACTUALS, 1922-23.		BUDGET ESTIMATE, 1923-24.		REVISED ESTIMATE, 1923-24.		BUDGET ESTIMATE, 1924-25.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
India	76,808	8,58,440	63,000	10,77,000	98,000	10,21,000	75,000	10,17,000
Madras	3,353	2,58,248	8,400	2,63,600	9,000	2,75,000	9,800	2,45,200
Bombay	46,811	5,52,936	44,000	6,61,000	35,000	6,70,000	31,000	6,70,000
Bengal . . . . .	...	31,186	...	40,000	...	38,000	...	36,000
United Provinces of Agra and Oudh . . . . .	...	2,88,365	...	2,55,000	5,000	2,79,000	...	2,76,000
Punjab . . . . .	...	2,52,102	...	2,13,000	...	2,03,000	...	2,00,000
Burma	18,895	2,16,735	24,500	2,14,500	1,600	2,54,400	...	2,47,000
Bihar and Orissa . . . . .	...	50,366	...	50,000	...	70,000	...	70,000
Central Provinces . . . . .	...	30,034	...	35,000	...	35,000	...	35,000
Assam . . . . .	...	23,304	...	41,000	...	32,000	...	32,000
Coorg . . . . .	...	...	...	...	...	...	...	1,000
Exchange	19,260	20,20,440	20,000	21,30,000	24,000	18,42,000	22,000	19,29,000
For rounding			+100	-100	...	...	+200	-200
	1,65,127	45,82,856	1,60,000	49,80,000	1,72,600	47,19,400	1,38,000	37,58,000
GRAND TOTAL		47,47,783		51,40,000		48,92,000		38,86,000

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CONTROLLER OF THE CURRENCY.								
<i>Pay of officers—</i>	1	Controller of the Currency (3,000 - 3,500)		39,360			37,380	
	1	Deputy Controller (1,500 - 60-1,800) and special pay		...			22,560	
		Deputy Controller		22,250			...	
<i>Pay of establishment—</i>	1	Personal Assistant (600)	49,118 17,518	...	61,610	80,180 5,670	7,200	67,140
	60	Superintendents, stenographers, clerks, etc. (at rates varying from Rs. 70 to 500)		1,16,000			1,10,040	
	23	Servants (at rates varying from Rs. 15 to Rs. 27)		4,820			4,820	
		Temporary establishment		960			610	
		Temporary establishment in all Currency offices		1,35,000			1,40,000	
				1,10,318	2,56,780	1,15,460	2,55,470	
<i>Allowances, honoraria, etc.— Contingencies—</i>		Travelling and other allowances	20,979		17,400	17,900	13,400	
		Postage and telegram charges		20,000			12,000	
		Other contingent charges		7,930			7,450	
				43,729	27,930	25,750	26,950	
		For rounding			-20	+40	+40	
		Total carried over	2,41,657	3,65,700	2,45,000	3,63,000		

CURRENCY.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	2,41,657		3,63,700	2,45,000		3,63,000
<i>Pay of officers—</i>	1	CURRENCY OFFICE, CALCUTTA. Currency Officer (350—1,500)						
		Currency Officer		13,750			15,130	
	2	Assistant Currency Officers (500—800) + L. A. (100)		19,170			19,230	
		Leave salary	1,810	6,000		14,410	4,000	
		Treasurer's Department.	31,587		38,920	30,020		38,360
<i>Pay of establishment—</i>	1	Treasurer (700—20—900)		10,360			10,600	
	2	Deputy and assistant treasurers (150—400)		21,040			21,730	
	262	Tellers, shroffs, clerks, etc., (at rates varying from Rs. 40 to Rs. 125)		2,28,320			2,34,950	
	108	Servants, (at rates varying from Rs. 15 to Rs. 30)		24,110			23,360	
		General Department.						
	79	Superintendents, clerks, etc., (at rates varying from Rs. 50 to Rs. 350)		92,030			94,440	
	51	Servants (at rates varying from Rs. 13 to Rs. 35) Temporary establishment Leave salary		11,860 21,060 7,000			11,510 21,540 10,000	
<i>Allowances, honoraria, etc—</i>		House-rent and other allowances	4,31,316		4,15,780	4,41,000		4,28,140
		Various supplies	16,331		12,000	13,000		12,000
<i>Supplies and services—</i>		Various supplies	4,443		15,500	13,000		33,140
		Rents, rates and taxes		5,620			5,620	
<i>Contingencies—</i>		Service postage and telegram charges		4,000			4,000	
		Other contingent charges		36,960			20,120	
		For rounding	31,741		46,580 +20	30,990 -20		29,740 +20
		Total	5,17,228		5,28,800	5,42,400		5,41,400
	Existing strength.	DEPUTY CONTROLLER OF THE CURRENCY, NORTHERN INDIA.						
<i>Pay of officers—</i>		Deputy Controller of the Currency		23,820				
	1	Deputy Controller of the Currency (1,800—2,100)		..			22,200	
	1	Assistant Accounts officer (500—800)		6,360			6,700	
<i>Pay of establishment—</i>		Leave salary	25,890	2,500		3,840	4,200	
	23	Superintendents, clerks, etc., (at rates varying from Rs. 50 to Rs. 450)	5,923		32,680	24,560		33,100
	8	Servants, (at rates varying from Rs. 12 to Rs. 20)		33,460			33,520	
		Temporary establishment Leave salary		1,540 580 500			1,420 580 1,500	
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	32,113		36,080	34,150		37,020
		Miscellaneous contingencies	1,855		3,000	2,150		2,900
<i>Contingencies—</i>		For rounding	11,783		10,400 +40	8,000		8,170 +10
		Total	77,554		82,200	72,700		81,200
		CHARGES FOR REMITTANCE OF TREASURE	68,939		1,15,000	1,05,000		1,06,000
		LOSS BY EXCHANGE ON LOCAL TRANSACTIONS	29,870		50,000	16,000		..
		LOSS ON NOTE AND SPECIE REMITTANCE	..		..	1,38,000		..
		For rounding			+300	-100		+400
		TOTAL—INDIA	9,35,248		11,40,000	11,19,000		10,92,000
		Non-voted	76,808		63,000	98,000		75,000
		Voted	8,58,440		10,77,000	10,21,000		10,17,000

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MADRAS CIRCLE.								
<i>Pay of Officers—</i>	1	Currency officer (300—1,800)		7,200			8,600	
	1	Issue officer (500—800)	2,930	6,360			6,900	
			14,317		13,560	{ 7,800		15,500
						6,700		
General Department.								
<i>Pay of Estab- lishment—</i>	40	Superintendents and Clerks (at vary- ing rates from Rs. 40 to Rs. 300)		38,490			38,500	
	13	Servants (at varying rates from Rs. 15 to Rs. 35)		3,230			3,250	
		Treasurer's Department.						
	76	Treasurers, clerks, etc. (at varying rates from Rs. 30 to Rs. 600)		67,190			66,200	
	28	Servants (at varying rates from Rs. 15 to Rs. 30)		7,330			7,530	
		Leave Salary		6,000			6,500	
			1,29,050		1,22,240	1,34,500		1,21,980
<i>Allowances, hono- raria, etc.—</i>		Travelling allowance		7,200			7,300	
		House-rent and other allowances	423	1,200			1,200	
			3,211		3,400	{ 1,200		8,500
						7,200		
<i>Contingencies—</i>		Postage and telegram charges		6,500			5,000	
		Other contingent charges		11,300			14,000	
		Charges for remittance of treasure		1,10,000			90,000	
			1,08,670		1,27,800	1,26,800		1,09,000
		For rounding						+20
		TOTAL	2,61,601		2,72,000	2,84,000		2,55,000
		Non-voted	3,353		8,400	9,000		9,800
		Voted	2,58,248		2,63,600	2,75,000		2,45,200
DEPUTY CONTROLLER OF THE CURRENCY, BOMBAY.								
<i>Pay of Officers—</i>	1	Deputy Controller of the Cur- rency, (2,000—100—2,500)		30,400			25,200	
	1	Assistant Currency Officer (500— 800)		7,860			8,203	
		Leave allowance		2,500			2,500	
			{ 32,817		40,760	{ 12,000		35,908
			3,983			25,000		
<i>Pay of Establishment—</i>	22	Superintendents and Clerks at vary- ing rates from Rs. 60 to Rs. 450		30,824			30,878	
	8	Servants (at varying rates from Rs. 11 to Rs. 15+special pay)		2,136			2,136	
		Temporary establishment		1,600			1,000	
		Leave allowance		750			300	
		Rounding		+360			-87	
			32,748		35,670	34,000		34,227
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowance						
			2,636		3,070	3,000		3,370
<i>Contingencies—</i>		Postage and telegram charges		12,000			11,000	
		Purchase and repairs of furniture		500			500	
		Office expenses and miscellaneous		2,000			2,000	
			15,090		14,500	15,000		13,500
		TOTAL	92,274		94,600	89,000		87,000
BOMBAY CIRCLE.								
<i>Pay of Officers—</i>	1	Currency officer (300—1,800)		13,800			14,550	
	1	Issue Officer (500—800)		6,900			7,410	
	1	Coin Officer (500—800)		7,050			8,280	
		Leave salary		4,180			630	
			{ 13,994		31,910	{ 14,000		30,870
			13,832			21,000		
<i>Pay of Establishment—</i>	134	Treasurer's Department. Treasurers, Clerks, etc. (1,700—20— 900), and the rest at varying rates from Rs. 50 to Rs. 400		1,33,046			1,38,143	
	57	Servants (at varying rates from Rs. 10 to Rs. 20+special pay)		16,824			15,120	
		Leave allowance		2,530			566	
		Rounding		-540			-631	
			1,56,811		1,51,860	1,66,000		1,53,198
		General Department.						
	50	Superintendents and Clerks at vary- ing rates from Rs. 50 to Rs. 350		56,196			57,329	
	21	Servants at varying rates from Rs. 10 to Rs. 15		7,404			5,616	
		Leave allowance		1,400			335	
			78,447		65,000	62,000		63,280
<i>Allowances, honoraria, etc.—</i>		Travelling allowance		9,600			8,000	
		House-rent allowance		7,730			6,552	
		Local allowance		2,400			2,400	
			30,579		19,730	24,000		16,952
		Carried over	2,77,663		2,68,500	2,87,000		2,64,300
			92,274		94,000	89,000		87,000

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward	92,274		94,000	89,000		87,000
<i>Contingencies—</i>	Bags and remittance charges	2,77,663	60,000	2,68,500	2,87,000	60,000	2,64,300
	Rents, rates and taxes		1,200			1,200	
	Service postage and telegrams		7,500			7,500	
	Electric lighting and fans		1,800			2,000	
	Purchase and repairs of furniture		1,000			1,000	
	Office expenses and miscellaneous		17,000			15,000	
	Total	93,001		88,500	75,000		86,700
	Total	9,70,664		8,57,000	8,62,000		8,51,000
	Existing strength.						
	KARACHI CIRCLE.						
<i>Pay of Officers—</i>	1 Currency Officer, 1 (300—1,800)		12,200			16,400	
	Leave allowance		2,000			2,000	
	Treasurer's Department.						
<i>Pay of Establishment—</i>	17 Treasurers, clerks, etc., (at varying rates from Rs. 40 to Rs. 300)	11,143		14,200	9,000		18,400
	6 Servants (at varying rates from Rs. 10 to Rs. 13)		16,858		6,000		16,787
	Temporary Establishment		1,308			1,308	
	Leave allowances		816			816	
	Rounding		600			1,814	
	General Department.						
	8 Superintendents and clerks (at varying rates from Rs. 40 to Rs. 250)	19,475		20,280	21,000		20,291
	4 Servants (at varying rates from Rs. 10 to Rs. 14)		9,248			8,743	
	Temporary Establishment		876			876	
	Leave allowances		816			600	
			400			962	
<i>Allowances, honoraria, etc.—</i>	Travelling allowance	10,904		11,340	10,000		11,181
	House-rent and other allowances		2,000			2,000	
		1,817		2,580	2,500		2,528
<i>Contingencies—</i>	Remittance charges		1,000			1,000	
	Rent, rates and taxes		3,100			3,100	
	Service postage and telegrams		2,000			2,000	
	Office expenses and miscellaneous		3,500			3,500	
		9,688		9,600	9,500		9,600
	Total Karachi Circle	58,007		58,000	58,000		62,000
	Total Currency Department	5,15,945		5,09,000	5,09,000		5,00,000
<i>Contingencies—</i>	Charges for remittance of treasure	88,802		1,96,000	1,96,000		2,01,000
	TOTAL	5,99,747		7,05,000	7,05,000		7,01,000
	Non-voted	46,811		44,000	35,000		31,000
	Voted	5,52,936		6,61,000	6,70,000		6,70,000
	BENGAL.						
	Charges for remittance of treasure	31,186		40,000	38,000		36,000
	TOTAL BENGAL (VOTED)	31,186		40,000	38,000		36,000
	Existing strength.						
	CAWNPORE CIRCLE.						
<i>Pay of Officers—</i>	1 Currency and Assistant Currency Officers (300—1,500)		14,100			12,000	
	Assistant Currency Officer		8,150			(a) 8,445*	
	Coins officer (500—800)						
	Leave salary				5,000	2,000	
	Total	17,817		22,260	13,100		22,445
<i>Pay of Establishment—</i>	31 Treasurers and clerks (47 to 420)		29,560			30,052	
	Deputy Treasurer		2,400				
	1 Deputy Treasurer					(a) 2,400*	
	22 Shroffs, etc. (Rs. 12 to Rs. 80)		8,768			9,155	
	18 Superintendents and clerks (47 to 230)		16,140			16,296	
	9 Servants (12-10-0 to 23)		2,100			1,790	
	1 Peon					(a) 152*	
	Temporary Establishment		840			840	
	Total	68,581		59,808	71,000		60,685
<i>Allowances, honoraria, etc.—</i>	Travelling allowance		6,400			6,400	
	Other allowances		432			432	
		5,917		6,832	8,000		6,832
<i>Supplies and services—</i>	Cost of chests, bags and locks	2,547		5,000	4,000		5,000
<i>Contingencies—</i>	Service postage and telegram charges		4,500			3,500	
	Other contingent expenditure		19,885			17,190	
		20,299		24,385	22,900		20,690
	For rounding						+ 348
	TOTAL Non-voted				5,000		
	Voted	1,15,161		1,18,000	1,19,000		1,16,000

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 97, paragraph 3.

			Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24	Budget Estimate, 1924-25.			
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
		Brought forward	1,15,161		1,18,000	5,000 1,19,000		1,16,000		
<i>Contingencies -</i>		EXCHANGE TREASURY, ALLAHABAD.								
		Charges for remittance of treasure, etc.	1,78,704		1,37,000	1,60,000		1,60,000		
		For rounding								
		TOTAL CAWNPORE AND ALLAHABAD	2,88,865	...	2,55,000	2,84,000		2,76,000		
		Non-voted	...	...	...	5,000		...
		Voted	2,88,865	...	2,55,000	2,79,000		2,76,000		
<i>Pay of Officers—</i>	Existing strength.	LAHORE CIRCLE.								
	1	Currency officer (1,187—1,250) + leave salary (1,400)			17,275			16,222		
	1	Assistant Currency officer (530—560)+leave salary (2,000)			8,825			8,650		
	<i>Pay of Establishments—</i>	82	Superintendent, Treasurers, Clerks, etc., at varying rates from Rs. 40 to Rs. 400	21,335		26,100	29,738		21,872	
						67,444			65,196	
		34	Servants at varying rates from Rs. 13-8-0 to Rs. 40			6,804			6,876	
			Temporary Establishment Leave salary etc.			2,000			2,000	
	<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	85,358		76,248	74,690		78,072	
				7,218		6,310	6,505		6,310	
		<i>Supplies and services—</i>		Purchase of chests, locks and box, etc., and freight in remittance	3,298		6,400	3,400		3,400
				Postage and telegram charges			4,000			3,500
				Other contingent expenditure			8,742			8,688
				Charges for remittance of treasure			80,000			75,000
<i>Contingencies—</i>			Loss by exchange on local transactions			5,000			...	
		For rounding	1,34,893		97,742 +200	95,893 -226		87,138 +208		
	Total (Voted)	2,52,102	...	2,13,000	2,03,000		2,00,000			
<i>Pay of Officers—</i>	Existing strength.	BURMA CIRCLE.								
	1	Currency Officer (1,250—1,500)			16,365			13,000		
	1	Assistant Currency officer (for 3 months 500 - 800)			1,650			1,500		
		Leave salary	15,775		5,000	1,340		2,135		
			1,272			12,660		16,635		
	<i>Pay of Establishment—</i>	98	Treasurer, Superintendent, Clerks, etc., (at varying rates from Rs. 30 to Rs. 600)			98,163			97,928	
			Temporary Establishment			4,005			4,010	
		51	Servants (at varying rates from Rs. 15 to Rs. 45)			12,721			12,786	
		Leave salary			...			4,000		
			1,17,555		1,14,889	1,25,000		1,18,724		
	<i>Allowances, honoraria, etc.—</i>		Travelling allowance			3,200			3,500	
			House rent and other allowances	3,120		3,120	260		33,345	
			31,639		28,259	34,579	37,740		33,845	
<i>Supplies and Services—</i>		Purchase of chests, bags and locks	309		880	800		500		
		Service postage and telegram charges			2,500			2,500		
<i>Contingencies—</i>		Office expenses and miscellaneous			8,180			8,080		
		Freight, shipping and landing charges			4,500			4,500		
		Charges for remittance for treasure	17,383		51,000	66,180	18,200	60,000		
			48,577			60,000		75,080		
	For rounding				-543			-784		
	TOTAL	2,35,630		2,32,000	2,56,000		2,47,000			
	Non-voted	18,895		24,500	1,600		...			
	Voted	2,16,735		2,14,500	2,54,400		2,47,000			

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Contingencies—</i>	BIHAR AND ORISSA. Charges for remittance of treasure (Voted).	50,366		50,000	70,000		70,000
<i>Contingencies—</i>	CENTRAL PROVINCES. Charges for remittance of treasure (Voted).	30,034		35,000	35,000		35,000
<i>Contingencies—</i>	ASSAM. Loss by exchange on local transactions	538	...		...		...
	Charges for remittance of treasure (Voted).	22,766	41,000		32,000	32,000	
		23,304		41,000	32,000		32,000
<i>Contingencies—</i>	COORG. Charges for remittance of treasure (Voted)	...	...	...	...	...	1,000

RECEIPTS.

	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Interest on securities in Paper Currency Reserve	3,09,89,661	2,57,00,000		2,70,89,000	2,95,00,000	
Miscellaneous Receipts—						
India	74,102	66,000		67,000	73,000	
Madras	12,172	17,000		22,000	12,000	
Bombay	47,526	61,000		46,000	53,000	
Bengal	11,736	15,000		12,000	12,000	
United Provinces	11,249	16,000		14,000	14,000	
Punjab	8,008	15,000		20,000	17,000	
Burma	29,413	27,000		36,000	29,000	
Bihar and Orissa	3,193	3,000		9,000	9,000	
Central Provinces	3,501	3,000		5,000	5,000	
Assam	1,723	2,000		2,000	2,000	
TOTAL	3,11,92,284		2,59,25,000	2,73,22,000		2,97,26,000

Demand No. 42.

MINT.

Rs. 13,93,000.

		ACTUALS, 1922-23.		BUDGET ESTIMATE, 1923-24.		REVISED ESTIMATE, 1923-24.		BUDGET ESTIMATE, 1924-25.	
		Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
India		49,781	5,95,667	75,000	8,65,000	39,000	5,85,000	31,000	6,18,000
Bombay		35,086	3,31,645	45,000	7,52,000	34,000	7,38,000	80,000	7,59,000
	Exchange	9,525	19,615	24,000	16,000	5,000	18,000	13,000	16,000
	TOTAL	94,392	14,46,927	1,44,000	16,33,000	78,000	13,51,000	1,24,000	13,93,000
	Lamp reduction recommended by the Retrenchment Committee.	...	...	...	34,000	...	...	...	...
	TOTAL	94,392	14,46,927	1,44,000	15,99,000	78,000	13,51,000	1,24,000	13,93,000
		15,41,319		17,43,000		14,29,000		15,17,000	

	Existing strength.	CALCUTTA MINT.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Direction.			Rs.	Rs.		Rs.	Rs.	Rs.
Pay of officers—	1	Mint Master (2,000—200—3,000)		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Deputy Mint Master			38,260			28,600	
		Leave salary	34,304		16,150		30,340	2,000	30,600
					2,000				
Pay of establishment—	28	Accountants, clerks, etc. (at rates varying from Rs. 40 to Rs. 650)				56,410			
	8	Servants (at rates varying from Rs. 15 to Rs. 25)							
		Leave salary			1,880			1,880	
					3,000			3,000	
		Total	48,070			55,420		48,000	56,600
		Total	82,374			1,11,830		78,340	87,200
	30	Bullion Establishment.							
		Bullion-keepers, clerks, guards, etc. (at rates varying from Rs. 15 to Rs. 500)							
		Leave salary			27,200			28,910	
					2,000			2,000	
		Total	25,855			29,200		26,000	30,910
	11	Operative Establishment.							
		Head engineer and engineers, 1(600—800), 10 (250—550)							
	7	Melters, engravers, etc. (at rates varying from Rs. 60 to Rs. 750)							
		Extra establishment and extra hour's pay							
	Leave salary			1,75,000			1,00,000	2,000	
				2,000					
		Total	1,67,640			2,58,900		1,63,000	1,81,210
Pay of officers—		Assay Establishment.							
		Assay Master							
		Leave salary			17,600				
		Deputy Assay Master			7,200				
			15,477				9,040		
Pay of establishment—		Clerks				25,800		1,500	
					1,194				
		Weighmen, laboratory men and servants				18,630			
					6,630				
		Total	21,359			23,260		14,000	
		Total	38,030			49,060		24,540	
Allowances, honoraria, etc.—		House-rent and other allowances							7,400
			8,001			10,860		8,000	
Supplies and services—		Petty supplies							3,000
			1,345			4,800		1,300	
Contingencies—		Postage and telegram charges				1,000			800
		Rents, rates and taxes				57,700			57,700
		Miscellaneous				73,500			44,350
Supplies and services—		Loss on Coinage				1,32,200		87,800	1,02,850
			87,942			2,23,000		1,85,000	1,86,000
Supplies and services—		Purchase of local stores							50,000
		For rounding				1,20,000		50,000	+430
			49,102			+160		+20	
		TOTAL CALCUTTA MINT	6,45,448			9,40,000		6,24,000	6,49,000
		Non-voted	49,781			75,000		39,000	31,000
		Voted	5,95,667			8,65,000		5,85,000	6,18,000

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
BOMBAY MINT.								
Direction.								
Pay of officers—	1	Mint Master (3,000)		36,000			36,000	
	1	Deputy Mint Master		...			16,800	
		Leave allowance		...			5,400	
			33,734		36,000	27,000		58,200
Pay of establishment—	20	Accountants and clerks (at varying rates from Rs. 50 to Rs. 500)		27,330			30,168	
	34	Mint Guards (at varying rates from Rs. 11 to Rs. 250)		7,810			7,812	
		Temporary establishment		4,000			4,000	
		Leave salary		3,520			3,400	
			33,596		42,710	34,300		45,880
		Total	67,330		78,710	61,300		1,03,580
Bullion Establishment.								
Pay of establishment—	18	Bullion Registrars, Bullion-keeper and Weighers, (at varying rates from Rs. 30 to Rs. 560)		29,060			30,324	
		Temporary establishment		20,000			20,000	
		Leave salary		2,910			2,986	
		Total	38,586		51,970	45,300		53,310
Operative Establishment.								
Pay of establishment	20	Engineers, Engravers, etc, (at varying rates from Rs. 60 to Rs. 720)		72,180			77,117	
		Mechanics and Labourers (at various rates)		5,320			5,328	
		Temporary establishment		1,50,000			1,50,000	
		Leave salary		7,750			8,445	
		Lump provision		1,000			...	
			1,72,999		2,35,250	1,96,400		2,40,890
Allowances, honoraria, etc.—		House rent and other allowances		29,410			23,490	
		Overtime and holiday allowances and fees		5,000			5,000	
			23,631		34,410	27,000		28,490
Supplies and services—		Freight on Europe stores		...		3,000		3,000
Contingencies—		Rents, rates and taxes		1,000			1,000	
		Service postage and telegrams		1,000			1,000	
		Office expenses and miscellaneous		26,000			26,000	
			14,707		28,000	22,000		28,000
		Total	2,11,337		3,01,660	2,45,400		3,00,380
Assay Establishment.								
Pay of officers—	1	Assay Master		7,400			18,880	
	1	Deputy Assay Master		9,800			16,800	
		Leave salary		1,800			2,000	
			1,352		2,520	7,000		37,680
Pay of establishment—	6	Clerks (at varying rates from Rs. 90 to Rs. 650)	20,344		21,520	13,500		
	19	Servants (at varying rates from Rs. 10 to Rs. 80)		16,520			26,248	
		Leave salary		6,490			6,612	
			27,384		25,310	25,100		35,160
Allowances, honoraria, etc.—		Overtime and other allowances	6,923		1,260	4,200		1,260
Contingencies—		Miscellaneous contingent expenditure	2,270		7,100	1,200		6,440
					1,200	1,200		1,800
		Total	58,276		56,390	51,000		82,240
Works—		Electrification of Mint	2,91,243		58,000	58,000		...
Supplies and services—		Purchase of local stores	59,684		1,50,000	1,20,000		1,50,000
Contingencies—		Loss on Coinage	1,40,275		1,00,000	2,00,000		1,50,000
		For rounding			+270			{ -340 -170
		TOTAL BOMBAY MINT	8,66,731		7,97,000	7,82,000		8,39,000
		Non-voted	35,086		45,000	34,000		80,000
		Voted	8,31,645		7,52,000	7,48,000		7,59,000

RECEIPTS.

Profit on circulation of Nickel coins	20,11,488	2,60,000	9,80,000	10,50,000
Do. Bronze coins	2,02,684	...	40,000	50,000
Other receipts	4,80,011	2,30,000	2,90,000	2,45,000
TOTAL	26,94,183		4,90,000	13,10,000

Demand No. 43.

CIVIL WORKS—INCLUDING EXPENDITURE IN ENGLAND.

(Under the control of the P. W. Department.)

Rs. 1,39,69,000

	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.
Original Works	87,82,000		99,11,500
Repairs	57,00,000		68,00,000
Pay of Officers	2,02,500		2,50,000
„ establishment	2,81,000		3,25,500
Allowances, honoraria, etc.	87,000		1,08,000
Establishment charges payable to other Governments, Departments, etc.	13,57,500		19,08,000
Supplies and Services	1,55,500		...
Grants-in-aid . . . . .	...		5,000
Contingencies	46,000		44,500
Tools and plant	2,11,000		2,70,000
Suspense	33,500		63,000
Reserve	6,77,000		8,06,500
	1,75,33,000	1,59,55,000	2,04,92,000
<i>Deduct</i> —Cost of English Stores included in the above	13,500	23,000	17,000
Net India	1,75,19,500	1,59,32,000	2,04,75,000
EXPENDITURE IN ENGLAND.			
Stores	21,500	23,000	19,000
Leave salary	63,000	85,000	95,000
Passages	3,000	1,000	1,000
Sundry items	8,000	14,000	7,000
	95,500	1,23,000	1,22,000
Exchange			
{ Non-voted	30,000	32,000	35,000
{ Voted	18,000	24,000	18,000
GRAND TOTAL	1,76,63,000	1,61,11,000	2,06,50,000
<i>Deduct</i> —Non-voted expenditure	50,26,000	46,68,000	66,81,000
Total Voted expenditure	1,26,37,000	1,14,43,000	1,39,69,000

Abstract of demands for Civil

PROVINCES.	ORIGINAL WORKS.				Repairs.	PAY OF OFFICERS.		Pay of establishment.	Allowances, honoraria, etc.	Establishment charges payable to other Governments, Departments, etc.
	MAJOR WORKS.		Minor Works.	TOTAL.		Voted.	Non-voted.			
	New.	In progress.								
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Military Engineer Services including Gilgit—Ordinary expenditure	...	1,500	1,50,000	1,51,500	3,22,000	...	...	...	...	1,21,000
(b) Waziristan Scheme	50,000	24,99,000	...	25,49,000	...	...	...	...	...	2,55,000
Viceregal Estates—										
(a) Simla and Delhi	92,500	25,000	65,000	1,82,500	2,41,000	8,000	...	32,000	8,000	...
(b) Calcutta	7,000	...	30,000	37,000	63,000	3,000	...	...	500	19,500
Delhi	...	13,500	1,25,000	1,38,500	2,75,000	...	...	2,000	500	86,000
Imperial Division at Dehra Dun.	...	14,86,000	4,000	14,90,000	26,000	...	...	1,000	..	1,29,000
Baluchistan	...	1,13,500	1,61,000	2,74,500	4,50,000	...	...	...	..	1,66,500
Consulting Engineer to the Govt. of India	...	...	...	...	...	...	42,000	14,000	13,000	...
Madras	...	12,000	22,000	34,000	86,000	...	...	...	...	45,000
Bombay	97,500	...	1,30,000	2,27,500	2,60,000	...	16,000	20,500	15,500	42,500
Bengal	1,34,000	...	1,34,000	2,68,000	6,28,000	...	...	...	...	1,74,500
Andamans and Nicobar Islands.	...	...	10,000	10,000	1,00,000	6,000	...	18,000	4,000	...
United Provinces	54,000	1,09,500	1,75,000	3,38,500	71,000	...	...	...	...	71,000
Rajputana	50,000	46,500	1,10,000	2,06,500	3,20,000	33,400	41,100	70,500	35,000	—43,000
Punjab	...	...	26,000	26,000	44,000	...	...	...	...	11,500
Simla Imperial Circle	...	60,000	1,60,000	2,20,000	4,52,000	27,150	38,350	1,00,000	5,000	—15,000
North-West Frontier Province—										
(a) Ordinary Public Works.	3,86,200	1,36,800	2,50,000	7,73,000	14,88,000 7,00,000	...	...	...	...	3,39,000 1,05,000
(b) Waziristan scheme	...	16,84,000	...	16,84,000	...	...	...	...	...	2,52,500
Burma	35,500	5,000	33,000	73,500	79,000	...	...	...	...	32,000
Bihar and Orissa	24,500	2,22,500	35,000	2,82,000	43,000	...	...	...	...	70,000
Central Provinces	...	...	1,000	1,000	14,000	...	...	...	...	3,000
Central India	...	5,500	88,000	93,500	3,58,000	8,300	22,200	57,000	25,000	...
Hyderabad	...	...	41,000	41,000	28,000	4,500	...	10,500	1,500	...
Assam	...	...	10,000	10,000	1,52,000	...	...	...	...	35,000
Kabul Legation	...	8,00,000	...	8,00,000	...	...	...	...	...	...
Government of India, Department of Industries and Labour.	...	...	...	...	...	...	...	...	...	...
EXCHANGE										
TOTAL	8,31,200	72,20,300	17,60,000	99,11,500	68,00,000	90,350	1,59,650	3,25,500	1,08,000	19,08,000
(Voted)	8,31,200	22,37,300		48,78,500	61,00,000					12,95,500
(Non-voted)	50,000	49,83,000		50,33,000	7,00,000		2,50,000			6,12,500

CIVIL WORKS - INCLUDING EXPENDITURE IN ENGLAND.

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Works for 1924-25.

Ex- change.	Grants- in- Aid.	Contin- genoies.	Tools and Plant.	Suspense.	Reserve.	Total (including expenditure on stores in England).	Deduct- Expenditure on English stores.	Net India.	EXPENDITURE IN ENGLAND (STORES AND MISCELLANEOUS PAYMENTS).		GRAND TOTAL.	
									Voted	Non- voted.	Voted.	Non-voted.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
...	5,000	...	7,500	...	...	6,07,000	...	6,07,000	...	...	6,07,000	...
...	25,500	...	...	28,29,500	...	28,29,500	...	...	..	28,29,500
...	...	5,000	3,000	2,000	...	4,81,500	...	4,81,500	..	...	4,81,500	...
...	1,500	...	...	1,24,500	...	1,24,500	..	...	1,24,500	...
...	30,000	1,00,000	1	12,32,000	...	12,32,000	...	...	12,32,000	...
...	16,48,000	...	16,46,000	...	...	16,46,000	...
...	11,000	...	...	9,02,000	500	9,01,500	500	...	9,02,000	...
...	...	1,000	...	...	...	70,000	...	70,000	...	...	28,000	42,000
...	2,000	...	...	1,67,000	...	1,67,000	...	...	1,67,000	...
...	...	4,000	7,500	...	...	6,00,500	...	6,00,500	...	21,500	5,84,500	37,500
...	13,500	...	...	10,84,000	...	10,84,000	...	...	10,84,000	...
...	...	500	2,500	...	...	1,41,000	...	1,41,000	...	...	1,41,000	...
...	6,000	...	...	4,86,500	...	4,86,500	...	...	4,86,500	...
...	...	15,500	52,000	...	...	7,31,000	...	7,31,000	...	...	6,89,900	41,100
...	1,000	...	...	82,500	...	82,500	...	...	82,500	...
...	...	10,000	6,000	39,000	...	8,04,500	...	8,04,500	...	3,000	7,66,150	41,350
...	34,000	...	...	34,49,500	...	34,49,500	...	...	26,34,000	8,15,500
...	10,500	...	...	19,61,500	...	19,61,500	...	...	...	19,61,500
...	25,000	...	...	1,87,500	...	1,87,500	...	...	1,87,500	...
...	2,000	...	...	3,99,500	...	3,99,500	...	...	3,99,500	...
...	4,500	...	...	18,500	...	18,500	...	...	18,500	...
...	500	...	...	5,93,000	16,500	5,76,500	11,000	20,500	5,66,800	42,700
...	...	8,000	21,000	...	...	87,000	...	87,000	...	...	87,000	...
...	...	500	1,000	...	...	1,99,500	...	1,99,500	...	...	1,99,500	...
...	2,500	...	...	8,00,000	...	8,00,000	...	...	...	8,00,000
...	8,06,500	8,06,500	...	8,06,500	30,500	35,000	8,37,000	35,000
...	53,000	...	53,000	...	...	18,000	35,000
53,000
53,000	5,000	44,500	2,70,000	63,000	8,06,500	2,05,45,000	17,000	2,05,28,000	42,000	80,000	1,39,68,850	66,81,150
18,000			2,09,000						1,22,000		2,06,0,000	
35,000			61,000									

Statement showing details of the demand for Civil Works for 1924-25—contd.				
	Particulars.	AMOUNT.		
		Works in progress.	New works.	Total.
		Rs.	Rs.	Rs.
MILITARY ENGINEER SERVICES INCLUDING GILGIT.				
(a) Ordinary Public Works.				
Original Works	Major Works— Two rest houses with out-houses on the Chilas-Bandipur road.	1,500		1,500
	Minor Works—			1,50,000
Repairs				1,51,500
Grants-in-aid	Payment to the Bangalore Municipal Corporation for the maintenance of roads in the suburban area, Civil and Military Station, Bangalore.			3,22,000
Establishment charges payable to other Governments, Departments, etc.	Amount payable to the Military Engineer Service.	97,400		5,000
	Amount payable to the Kashmir Durbar for works at Gilgit.	23,600		1,21,000
Tools and Plant	Do. do. do. do.	1,000		
	Amount payable to the Military Engineer Service.	6,500		7,500
	TOTAL			6,07,000
	{ Voted . . . . .			...
	{ Non-voted			6,07,000
(b) Waziristan Scheme.				
Original Works	Major Works— Jandola Sarwakai road	9,08,000		0
	Scouts posts at—			0
	Kotkai	9,000		
	Sarwakai	4,58,000		
	Spli Toi	87,000		
	Chagmalai	70,000		
	Jandola	6,34,000		
	Spinwam	2,39,000		
	Shewa	99,000		
	Nima Liara . . . . .	...	50,000	
		24,99,000	50,000	25,49,000
Establishment charges payable to other Governments etc.	Amount payable to the Military Engineer Service			2,55,000
Tools and Plant	Do do do			25,500
	Total Non-voted			28,29,500
VICEREGAL ESTATES.				
Simla and Delhi.				
Original works	Major Works— Quarters for Stenographers, Police Inspector and Head Motor Driver at Simla.	25,000		
	Sanitary Improvements at the Viceregal Lodge, Simla.		(a) 50,000*	
	Furniture for the Estates at Simla and Delhi		42,500	
		25,000	92,500	1,17,500
	Minor Works			65,000
Repairs	1 Superintendent	7,920		1,82,500
Pay of Officers	Rounding	80		2,41,000
				8,000
Pay of Establishment	2 Supervisors	6,100		
	2 Electrical Supervisors	6,480		
	2 Sub-overseers	2,040		
	1 Accountant	1,800		
	Office and petty establishment—			
	2 Storekeepers, 9 Clerks, 2 Draftsmen and 8 Peons and Chowkidars.	14,928		
	Leave salary	700		
	Rounding	48		
				32,000
	Carried over			4,63,500

(a) Vide Proceedings of the meeting of the Standing Finance Committee Volume III, No. 4, page 96, paragraph 9.

Statement showing details of the demand for Civil Works for 1924-25—contd.

	Particulars.	AMOUNT.		
		Works in progress.	New works.	Total.
		Rs.	Rs.	Rs.
	Brought forward VICEREGAL ESTATES—contd.			4,63,500
Allowances, honoraria, etc.	Winter allowance to establishment at Simla 1,600 Travelling allowance 6,000 Compensation for dearness of food, and other allowances 400			8,000
Contingencies				5,000
Tools and Plant				3,000
Suspense	New supply, repairs and carriage			2,000
	Total { Voted Non-voted			4,81,500
	Calcutta.			4,81,500
Original Works	Major Works— Furniture for Viceregal Estates, Belvedere . . . . .	...	7,000	7,000
	Minor Works			80,000
Repairs	Superintendent, Governor's Estates—			87,000
Pay of Officers	(a) Pay for 1½ month 1,800 (b) Duty allowance for 12 months at 100 per mensem 1,200			83,000
				8,000
Allowances, honoraria, etc.	Travelling allowance 600 Rounding —100			500
Establishment charges, etc.	Amount payable to the Government of Bengal			19,500
Tools and Plant	Amount payable to the Government of Bengal			1,500
	Total { Voted Non-voted			1,24,500
	DELHI.			1,24,500
Original Works	Major Works— Quarters for the Manager of the Delhi Press	13,500		13,500
	Minor Works			1,25,000
Repairs	Share of pay of M. Locke, Superintendent of Gardens, debitable to Civil Works			1,38,500
Pay of establishment				8,75,000
				2,000
Allowances, honoraria, etc.	Allowance to Medical Establishment for attendance on Public Works Department Workmen 400 Rounding 100			500
Establishment charges payable to other Governments, Departments, etc.	Amount creditable to "57—New Capital at Delhi" on account of establishment charges			86,000
Tools and Plant	New supply repairs, and carriage			30,000
Suspense	Stock and debit on account of the city extension Scheme			1,00,000
	Total { Voted Non-voted			12,32,000
	IMPERIAL DIVISION AT DEHRA DUN.			12,32,000
Original Works	Major Works— Forest Research Institute at Dehra Dun	8,87,000 (a) 5,99,000*		14,86,000
	Minor Works			4,000
Repairs	Revenue establishment—			14,90,000
Pay of Establishment	1 Patwari, 1 Jamadar, 1 Chowkidar and 1 Peon			26,000
	Amount creditable to "57—New Capital at Delhi" on account of establishment charges			1,000
Establishment charges payable to other Governments, Departments, etc.				1,29,000
	Total { Voted Non-voted			16,46,000
				16,46,000

(a) Vide Proceedings of the meeting of the Standing Finance Committee Volume III, No. 3, page 83, paragraph 23, and page 84, paragraph 2.
The item of Rs. 5,99,000 is for a new wing. Although a new work, it forms part of the main scheme for the establishment of a Forest Research Institute at Dehra Dun and in a technical sense is a work in progress. It has hence been shown as such.

Statement showing details of the demand for Civil Works for 1924-25—contd.				
	Particulars.	AMOUNT.		
		Works in progress.	New works.	TOTAL.
		Rs.	Rs.	Rs.
BALUCHISTAN.				
Original Works	Major Works— New Police lines at Quetta Deep well boring at Quetta	(a) 24,500 89,000		1,13,500 1,61,000
	Minor Works			2,74,500
Repairs				4,50,000
Establishment charges payable to other Governments, etc.	Amount payable to the Military Engineer Services			1,66,500
Tools and Plant	Ditto ditto			11,000
	Deduct—Cost of English Stores			9,02,000 500
	Net India Stores			9,01,500 500
Expenditure in England	Total { Voted Non-voted			9,02,000 ...
	Consulting Engineer to the Government of India. Consulting Engineer			9,02,000
Pay of Officers	1 Assistant, 2 Clerks, 1 Stenographer, 1 Daftry, 1 Jamadar, 1 Daffadar, and 5 Peons	14,170		42,000
Pay of Establishment	Rounding	—170		14,000
Allowances, honoraria, etc.	Travelling allowance	10,000		
	Hill journey allowance	2,000		18,000
	Grain compensation and other allowances	1,000		
Contingencies	Total { Voted Non-voted			1,000 28,000 42,000
				70,000
MADRAS.				
Original Works	Major Works— Improved Customs Accommodation, Cochin	12,000		12,000
	Minor Works			22,000
Repairs				34,000
Establishment charges payable to other Governments, etc.	Amount payable to the Madras Government			86,000
Tools and Plant	Ditto ditto			45,000 2,000
	Total { Voted Non-Voted			1,67,000 ...
				1,67,000
BOMBAY.				
Original Works	Major Works— Bungalow for the Coast Guard Inspector at Malwan Renewing the Shahapoda water pipe line at the Pen Salt Works, Colaba Office and quarters for the Daroga at Bassein		(b) 11,000* (b) 16,700* (b) 12,000* (b) 6,300*	
	Latrines at the Maurypur salt Works		(b) 21,000*	
	Combined Hospital and Dispensary with quarters for the Medical Officer in-charge at the Maurypur Salt Works		(b) 9,500*	
	Quarters for the Preventive Officers' Servants at Keamari		(c) 21,000*	
	Isolation ward in the West Hospital at Rajkot			97,500
	Minor Works			1,30,000
Repairs				2,27,500
	Carried over			2,80,000
				4,87,500

(a) Vide Proceedings of the meeting of the Standing Finance Committee Volume III, No. 4, page 100, paragraph 3. Technically in progress as some outlay was incurred on the work prior to its stoppage for lack of funds.

(b) Vide proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 108, paragraph 23.

(c) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 100, paragraph 3, and page 112, paragraph 7.

Statement showing details of the demand for Civil Works for 1924-25—contd.

	Particulars.	AMOUNT.		
		Works in progress.	New works.	TOTAL.
		Rs.	Rs.	Rs.
	Brought forward			4,87,500
	BOMBAY—contd.			
	Persian Gulf Division.			
Pay of Officers	1 Executive Engineer			16,000
Pay establishment	3 Upper subordinates	6,660		
	1 Lower subordinate	1,620		
	1 Accountant	1,560		
	Office and petty establishments	10,728		
	Rounding	- 68		
Allowances, honoraria etc.	Local (Persian Gulf) allowance to Executive Engineer and the Staff	7,500		20,500
	House rent allowance	2,300		
	Exchange compensation allowance	1,500		
	Travelling allowance	4,200		
Contingencies	For the Persian Gulf Division			15,500
Establishment charges payable to other Governments, etc.	Amount payable to the Government of Bombay			49,500
Tools and plant	Ditto			7,500
	Total India			6,00,500
Expenditure in England	Leave salary			21,500
	Total	{ Voted		5,84,500
		{ Non-Voted		37,500
				6,22,000
	BENGAL.			
Original Works	Major Works—			
	Provision of pucca floors to compartments of the new Salt Golas at Moheshkhal		(a) 27,800*	
	Partitioning of 23 Salt golas at Salkea		(a) 34,700*	
	Provision of an extra turntable and necessary alterations to the permanent-way at the Salt Golas at Salkea		(a) 11,000*	
	Alteration of gangways to pontoons 3, 4, 5 and 6 at the Salt golas, Salkea		(a) 11,000*	
	Construction of four Kucha Salt Golas at Mohesh Khal in Chittagong		(a) 49,500*	1,34,000
	Minor Works			1,34,000
Repairs				2,68,000
Establishment charges payable to other Governments, etc.	Amount payable to the Bengal Government			6,28,000
Tools and plant	Ditto			1,74,500
	Total	{ Voted		13,50,000
		{ Non-Voted		...
				10,84,000
	ANDAMANS AND NICOBAR ISLANDS.			
Original Works	Minor Works			10,000
Repairs				1,00,000
Pay of Officers	1 Assistant Engineer			6,000
Pay of Establishment	1 Supervisor	2,640		
	1 Electrician	2,880		
	3 Over-seers	3,600		
	1 Accountant	1,200		
	Office Establishment—			
	5 Clerks, 1 draftsman, and 1 Store-keeper	6,768		
	Menials (ticket of leave men)	1,000		
	Leave salary	1,000		
	Rounding	-184		
				18,000
	Carried over			1,34,000

(a) Vide Proceedings of the meeting of the Standing Finance Committee Volume III, No. 4 page 108 paragraph 28.

CIVIL WORKS—INCLUDING EXPENDITURE IN ENGLAND.

Statement showing details of the demand for Civil Works for 1924-25—contd.				
	Particulars.	Amount.		
		Works in progress.	New works.	Total.
		Rs.	Rs.	Rs.
	ANDAMANS AND NICOBAR ISLANDS—contd.			
	Brought forward			1,34,000
Allowances, honoraria, etc.	Local allowance to Executive Engineer and Accountant	2,160		
	Travelling and other allowances	1,800		
	Rounding	40		
Tools and Plant Contingencies	New Supply, repairs and carriage			4,000 2,500 500
	GRAND TOTAL { Voted Non-Voted			1,41,000 ...
	UNITED PROVINCES.			1,41,000
Original Works	Major works—			
	Extension of the cemetery at Mussoorie	9,500		
	New press building at Aligarh	1,00,000		
	Three sets of quarters for Factory Assistants at Ghazipur		(a) 17,600*	
	Quarters for second Assistant Factory Superintendent at Ghazipur		(a) 8,800*	
	New opium bungalow at Akbarpur in the Fyzabad District		(a) 10,600*	
	Small animals breeding house at the Imperial Bacteriological Laboratory at Muktesar		(b) 8,500*	
	Quarters for the Power House Staff at the Imperial Bacteriological Laboratory at Muktesar		(b) 8,500*	
		1,09,500	54,000	1,63,500
	Minor Works			1,75,000
Repairs				3,38,500 71,000
Establishment charges payable to other Governments, etc.	Amount payable to the Government of the United Provinces.			71,000
Tools and Plant	Ditto ditto.			6,000
	Total { Voted Non-Voted			4,86,500 ...
	RAJPUTANA.			4,86,500
Original Works—	Major Works			
	New Reserve Police lines at Ajmer		(c) 50,000*	
	Converting the existing pilgrims route at Mount Abu into a motor and cart road	46,500		
		46,500	50,000	96,500 1,10,000
Repairs . . . . .	.....			2,06,500 3,20,000
Pay of Officers	1 Superintending Engineer	25,200		
	1 Executive Engineer	15,900		
	4 Assistant Engineers	28,560		
	Leave salary	4,800		
	Rounding	40		
	Carried over			74,500 6,01,000

(a) Vide Proceedings of the meeting of the Standing Finance Committee Volume III No. 4, page 104, paragraph 3.
 (b) Ditto ditto ditto No. 3, page 83, paragraph 25.
 (c) Ditto ditto ditto No. 4, page 100, paragraph 3.

Statement showing details of the demand for Civil Works, 1924-25—contd.

	Particulars.	AMOUNT.		
		Works in progress.	New works.	Total.
		Rs.	Rs.	Rs.
	RAJPUTANA—contd.			
	Brought forward			6,01,000
Pay of Establishment	<i>Direction—</i>			
	1 Superintendent, 9 Clerks, 1 Computer, 20,616 Draftsman, 1 Tracer and 10 Duffry, Peons and Chowkidars.			
	Leave salary 4,084			
	24,700			
	<i>Construction—</i>			
	11 Sub-overseers and 1 Surveyor 9,720			
	1 Accountant 2,640			
	<i>Office and Petty Establishment—</i>			
	21 Clerks, 5 Draftsmen, 4 Tracers, 4 Store- keepers and 23 Duffry, Peons and Choki- dars. 28,992			
	Leave salary 4,500			
	Rounding —52			
	70,500			
Allowances, honoraria, etc.	Local allowance 4,400			
	Grain compensation allowance 800			
	Travelling allowance 29,800			
	85,000			
Establishment and tools and plant charges recoverable from other Governments, etc.	Amount creditable from other heads of expenditure and local bodies. —48,000			
Tools and plant	New supply, repairs and carriage 52,000			
Contingencies				15,500
	Total { Voted 8,89,900 Non-voted 41,100			
	PUNJAB.			7,31,000
Original Works	Minor Works 28,000			
Repairs				44,000
Establishment charges payable to other Governments, etc.	Amount payable to the Punjab Government 11,500			
Tools and Plant	Ditto 1,000			
	Total { Voted 82,500 Non-voted —			
				82,500

Statement showing details of the demand for Civil Works for 1924-25 --contd.				
	Particulars.	AMOUNT.		
		Works in progress.	New works.	Total.
		Rs.	Rs.	Rs.
SIMLA IMPERIAL CIRCLE.				
Original Works	Major works— Paving floors of rooms in the 2nd and 3rd floors of Gorton castle, Simla Conversion of the existing Monotype Press into a combined Machine Press, including electric installation in the extended portion Sanitary improvements, snowdon	4,500 50,000 5,500		60,000 1,60,000
	Minor Works			
Repairs				2,20,000 4,52,000
Pay of officers	1 Superintending Engineer 1 Executive Engineer 1 Executive Engineer 1 Electrical Engineer 1 Sub-Divisional Officer Leave salary payable in India Rounding	24,000 14,350 7,800 11,400 6,000 2,000 —50		65,500
Pay of Establishment	Direction— 1 Superintendent 6 Clerks, 2 Draftsmen, 1 Duffry and 7 Peons Construction— 4 Sub-Divisional Officers 13 Subordinate 1 Sanitary Inspector 4 Accountants Office and Petty Establishments— 24 Clerks, 2 Draftsmen, and 19 Peons Leave salary payable in India Rounding	20,484 12,600 22,300 3,360 7,250 31,116 2,800 +10		1,00,000
Allowances, honoraria, etc.	Grain compensation allowance Winter and other allowances Local allowance to 1 Executive Engineer to three Accountants Travelling allowance	700 925 1,875 1,500		5,000
Establishment charges recoverable from other Governments, etc.	Amount creditable from other heads of expenditure, etc.			—15,000
Tools and Plant	New supply repairs and carriage			6,000
Contingencies				—10,000
Suspense				—39,000
Expenditure in England	Total India Leave salary (Non-voted)			8,04,500 3,000
	Total { Voted Non-voted			7,66,150 41,350
				8,07,500
NORTH-WEST FRONTIER PROVINCE.				
<i>(a) Ordinary Public Works.</i>				
Original Works	Major Works.— East Police Station at Peshawar Reconstruction of Frontier Constabulary and Posts at Drazinca Widening Mardan-Charsada road Accommodation for Frontier Constabulary (Posts Water Supply and Hospital) at Draban Construction of Hathala-Kullachi road	28,000 (a) 85,800* 20,000		(b) 1,71,600* (b) 2,14,600
	Carried over	1,33,800	3,86,200	

(a) Vide Proceedings of the meeting of the Standing Finance Committee Volume III, No. 4, page 100, paragraph 3. Technically in progress as the item forms part of a scheme, portion of which has already been completed.

(b) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 100, paragraph 3, and page 112, paragraph 15.

Statement showing details of the demand for Civil Works for 1924-25—contd.

	Particulars.	AMOUNT.		
		Works in progress.	New Works.	Total.
	Brought forward	Rs. 1,83,800	Rs. 3,86,200	Rs.
	NORTH-WEST FRONTIER PROVINCE—contd.			
Original Works—contd.	Major Works—contd.			
	Increasing width of metal on the first section of H. T. Hazara Road	3,000		
		1,86,800	3,86,200	5,23,000
	Minor Works			2,60,000
				7,73,000
Repairs	Ordinary Maintenance of roads of Military importance			21,88,000
	Amount payable to the Military Works Services on—			
	(i) Voted expenditure			3,39,000
	(ii) Non-voted expenditure			1,05,000
Establishment charges payable to other Governments, etc.				4,44,000
Tools and Plant	Ditto ditto on—			
	(i) Voted expenditure			34,000
	(ii) Non-voted expenditure			10,500
				44,500
	Total			26,34,000
				8,15,500
				34,49,500
	(b) <i>Waziristan Scheme.</i>			
Original Works	Major Works—			
	Additions and alterations to posts at—			
	Khirgi	88,000		
	Girni	68,000		
	Murtoza	1,49,000		
	Spin Kai Kachh	72,000		
	Extension of the Miranshah Fort	1,98,500		
	Rebuilding Boya Post	21,500		
	Construction of the post at Datta Khel	32,000		
	Draband-Ghazni Khel road	10,55,000		
				16,84,000
Establishment charges payable to other Governments etc.	Amount payable to the Military Engineer Services			2,62,500
Tools and Plant	Ditto ditto			25,000
	Total Non-voted			19,61,500
	BURMA.			
Original Works	Major Works—			
	Renewal of head stones on soldiers graves in Burma	5,000		
	New quarters for Light-keepers and Workmen, also six reinforced concrete tanks at Oyster Islands.		(a) 35,500*	
		5,000	35,500	40,500
	Minor Works			33,000
				73,500
Repairs				79,000
Establishment and Tools and Plant charges payable to other Governments, etc.	Amount payable to the Burma Government			33,000
Tools and Plant	Ditto ditto			2,000
				1,87,500
	Total			...
				1,87,500

(a) *Vide* Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 1026 paragraph 11.

Statement showing details of the demand for Civil Works for 1924-25—contd.

	Particulars.	AMOUNT.		
		Works in progress.	New works.	Total.
	BIHAR AND ORISSA.			
Original Works	Major Works— Expansion of the Agricultural Research Institute at Pusa— Completion of the twelve clerks' quarters and two wells. Buildings for the High School at Pusa School of Mines and Geology at Dhanbad	Rs. 19,000 ... 2,03,500 (b) 2,22,500	Rs. * 24,500(a) * 24,500	Rs. 2,47,000 35,000
Repairs Establishment charges payable to other Governments, etc. Tools and Plant	Minor Works Amount payable to the Government of Bihar and Orissa. Ditto ditto Total { Voted Non-voted			2,82,000 43,000 70,000 4,500 3,99,500 ...
	CENTRAL PROVINCES.			3,99,500
Original Works Repairs Establishment charges payable to other Governments, etc. Tools and Plant	Minor Works Amount payable to the Government of the Central Provinces. Ditto ditto Total { Voted Non-voted			1,000 14,000 3,000 500 18,500 ...
	CENTRAL INDIA.			18,500
Original Works—	Major Works— Arboriculture on the Nowgong-Srinagar road Do. Bagheikhund portion	2,500 3,000 5,500		5,500 88,000
Repairs Pay of Officers	Minor Works 1 Superintending Engineer 2 Assistant Engineers Rounding	22,200 8,400 —100		93,500 3,58,000 30,500
Pay of establishment	1 Supervisor 7 Overseers 9 Sub-overseers 1 Accountant Office and petty establishments— 17 Clerks, 3 Draftsmen, 2 Tracers, 1 Motor Mechanic, 1 Store-keeper, and 25 Menials. Leave salary Medical establishment at Khalghat Rounding	2,040 11,320 7,140 2,100 31,930 1,300 300 10		57,000 25,000 21,000 8,000
Allowances, honoraria, etc. Tools and Plant Contingencies	Travelling and other (grain compensation) allowances. New supply, repairs and carriage Deduct—Expenditure on English Stores			5,93,000 16,500
Expenditure in England	Net—India Stores Leave salary Total { Voted Non-voted	11,000 20,500		5,76,500 31,500 5,65,300 42,700
	HYDERABAD.			6,08,000
Original Works Repairs Pay of officers	Minor Works Engineer's allowance (paid to an officer of the Nizam's Government for the supervision of Public Works at Hyderabad). Carried over			41,000 28,000 4,500 73,500

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 3, page 83, paragraph 24, and Volume III No. 4, page 111, paragraph 3.

(b) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 96, paragraph 7. Technically in progress as some outlay was incurred on the work prior to its stoppage on account of lack of funds.

CIVIL WORKS - INCLUDING EXPENDITURE IN ENGLAND.

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Statement showing details of the demand for Civil Works for 1924-25—concl'd.

	Particulars.	AMOUNT.		
		Works in progress.	New works.	Total.
		Rs.	Rs.	Rs.
	Brought forward			73,500
	HYDERABAD—cont'd.			
Pay of establishment	1 Overseer	1,500		
	1 Sub-overseer	840		
	1 Accountant	1,560		
	Office and petty establishment—3 clerks, 2 draftsmen, 1 shroff and menials.	6,089		
	Leave salary	500		
	Rounding	11		10,500
Allowances, honoraria, etc.	Travelling allowance			1,500
Tools and Plant	New supply, repairs and carriage			1,000
Contingencies . . . . .	.....			500
	Total { Voted			87,000
	{ Non-voted . . . . .			...
				87,000
	ASSAM.			
Original Works	Minor Works			10,000
Repairs . . . . .	.....			1,52,000
Establishment' charges payable to other Governments, etc.	Amount payable to the Assam Government			85,000
Tools and Plant	Ditto ditto			2,500
	Total { Voted			1,99,500
	{ Non-voted . . . . .			...
				1,99,500
Original Works	<i>Kabul Legation.</i> <i>Legation Buildings at Kabul</i>	8,00,000		8,00,000
	Total non-voted			8,00,000
	GOVERNMENT OF INDIA, PUBLIC WORKS DEPARTMENT.			
Reserve	Reserve with the Government of India, Public Works Department, for unforeseen expenditure, etc.—			
	INDIA.			
	Reserve			8,06,500
	ENGLAND.			
	Stores and Sundry items	14,500		
	Leave allowances and passages for officers which cannot at present be allocated to any particular Province.			
	Voted	16,000		
	Non-voted	35,000		
		51,000		66,500
	Total { Voted			8,37,000
	{ Non-voted			35,000
				8,72,000

Demand No. 44.

FAMINE RELIEF.

Rs. 14,000.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
BOMBAY.				
Direct Famine Expenditure in Palanpur Agency	7,000	14,000
TOTAL (VOTED)	7,000	14,000

Demand No. 45.

SUPERANNUATION ALLOWANCES AND PENSIONS—INCLUDING EXPENDITURE IN ENGLAND.

Rs. 29,00,000.

	BUDGET ESTIMATE, 1923-24.		REVISED ESTIMATE, 1923-24.		BUDGET ESTIMATE, 1924-25.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
India	1,88,000	11,01,000	1,04,000	—24,08,000	1,04,000	—22,08,000
Madras	7,000	3,32,000	53,000	4,73,000	33,400	5,42,800
Bombay	13,000	2,21,000	11,000	4,27,000	11,000	3,60,000
Bengal	7,500	1,96,500	10,000	2,60,000	4,000	2,70,000
United Provinces	60,000	2,68,000	39,500	3,28,000	39,500	3,24,500
Punjab	33,000	3,10,000	28,400	2,50,600	31,000	2,57,000
Burma . . . . .	...	73,000	3,900	1,08,100	...	73,000
Bihar and Orissa	3,000	97,000	2,900	1,40,600	3,000	1,67,000
Central Provinces . . . . .	...	63,000	...	2,06,000	...	1,78,000
Assam . . . . .	...	46,000	2,000	18,000	...	35,000
For rounding	+500	—500	+300	+700	+100	—400
TOTAL INDIA	3,32,000	27,07,000	2,55,000	—1,96,000	2,26,000	—1,000
England	1,95,80,000	8,25,000	1,85,41,000	14,14,000	1,78,29,000	20,25,000
Exchange	97,90,000	4,12,000	84,23,000	8,24,000	77,17,000	8,78,000
GRAND TOTAL	2,97,02,000	30,44,000	2,72,24,000	24,42,000	2,57,72,000	29,00,000
Lump reduction on account of probable savings	...	—1,00,000	...	...	...	...
TOTAL	2,97,02,000	38,44,000	2,72,24,000	24,42,000	2,57,72,000	29,00,000
	3,85,46,000		2,96,66,000		2,86,72,000	
DETAILS.						
1. Superannuation and Retired Allowances	1,10,700	14,53,240	52,200	22,31,420	52,200	24,84,390
Bonds on contribution towards Provident Fund	...	...	...	690	...	42,740
Bonus on contribution towards Provident Fund	...	...	...	...	...	13,440 ^(a)
2. Compassionate allowances . . . . .	...	7,870	...	11,780	...	11,510
3. Commuted value of pensions . . . . .	...	4,78,000	...	4,71,000	...	4,77,390
3a. Commuted value of pensions paid to Provincial Governments	782	5,40,533	...	5,74,800	...	4,77,600
4. Gratuities	64,000	59,865	42,400	66,300	23,000	70,810
5. Donations to Service Funds . . . . .	...	7,300	...	12,500	...	3,600
6. Pensions of the Military Fund	8,000	12,000	14,400	...	14,200	...
7. Pensions of the Military Orphan Fund	27,400	29,400	32,300	...	33,800	...
8. Pensions of the Medical Retiring Fund . . . . .	...	1,600	1,600	...	1,600	...
9. Pensions of the Bengal Civil Fund	7,000	...	9,000	...	9,000	...
10. Pensions of the Madras Fund	2,300	12,500	11,400	...	11,400	...
11. Pensions under the Indian Civil Service Family Pension Regulations	55,000	...	40,000	...	40,000	...
12. Covenanted Civil Service Pensions	15,000	...	20,100	...	7,000	...
13. Pensions under War Risk Compensation Scheme	9,000	78,900	9,000	40,700	11,000	68,500
14. Special Pensions connected with War 1914	7,000	25,800	7,500	60,000	7,500	27,900
15. Compensation for depreciation of Krans and Hali Sica Rupees . . . . .	...	...	...	70	...	...
16. Payments by means of Rupee Drafts	20,000	...	15,000	...	15,000	...
17. Pensions for distinguished and meritorious services	5,290	200	...	700	...	500
18. Pensions to lascars ex German ships interned during the war in Germany . . . . .	...	1,500	...	200	...	700
19. Gratuities to cover fares and passages of officers retiring on proportionate pension . . . . .	...	...	...	3,000	...	3,000
20. Lump deduction on account of pensions of Commercial Departments . . . . .	...	...	...	—36,69,000	...	—36,82,000
For rounding	+528	—1,508	+100	+40	+300	—880
TOTAL	3,32,000	27,07,000	2,55,000	—1,96,000	2,26,000	—1,000
	30,39,000		59,000		2,25,000	

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 95, paragraph 6.

Demand No. 46.

STATIONERY AND PRINTING—INCLUDING EXPENDITURE IN ENGLAND.

Rs. 48,38,000.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
INDIA	28,88,343	32,01,000	25,85,000	34,20,000
MADRAS	1,25,634	1,19,000	1,41,000	38,000
BOMBAY	9,91,172	5,50,000	5,50,000	1,55,000
BENGAL	2,00,876	1,24,000	1,78,000	87,000
UNITED PROVINCES	55,156	53,000	53,000	44,100
PUNJAB	48,165	31,000	26,000	19,000
BURMA	1,03,322	1,05,000	1,07,000	1,10,000
BIHAR AND ORISSA	6,65	13,000	10,000	10,000
CENTRAL PROVINCES AND BERAR	19,846	24,000	22,300	21,300
ASSAM	8,729	22,000	10,000	8,000
For rounding . . . . .	...	...	-300	-400
TOTAL INDIA	38,47,908	42,42,000	36,84,000	39,12,000
ENGLAND	14,24,192	19,03,000	18,79,000	7,06,000
EXCHANGE	-327	6,000	5,000	6,000
{	7,48,511	9,46,000	8,49,000	3,01,000
TOTAL INDIA AND ENGLAND	60,20,584	70,97,000	64,17,000	49,24,000
Lump reduction for probable savings . . . . .	...	- 12,57,000	...	...
TOTAL	60,20,584	58,40,000	64,17,000	49,24,000
Non-voted	20,202	48,000	89,000	86,000
Voted	60,00,382	57,92,000	63,28,000	48,38,000
INDIA.				
Central Stationery Office	3,82,706	4,96,400	4,49,800	10,88,700
Government Presses	29,80,695	34,14,400	25,10,400	28,81,000
Purchase of Stores	50,38,273	47,66,000	38,60,000	40,00,000
For rounding . . . . .	...	+1,200	+800	-300
{	84,01,674	86,18,000	69,11,000	79,70,000
<i>Less —</i>				
Value of stationery supplied from the Central Stores to the following Govt. and the Posts and Telegraph Dept.—				
North-West Frontier Province	29,095	28,000	28,000	28,000
Bengal	9,64,554	11,71,000	11,15,000	10,93,000
United Provinces of Agra and Oudh	6,95,687	6,50,000	5,00,000	5,00,000
Punjab	4,22,452	4,00,000	4,60,700	4,22,000
Burma	5,24,149	...	...	...
Bihar and Orissa	4,44,772	...	...	...
Central Provinces and Berar	3,17,142	3,30,500	3,29,000	3,12,000
Assam	52,530	64,000	55,000	55,000
TOTAL	34,50,381	26,43,500	24,87,700	24,10,000
Posts and Telegraph Department	6,00,200	12,00,000	7,00,000	9,00,000
Cost of manufacturing Post cards . . . . .	...	...	35,000	35,000
Cost of printing work done for the Posts and Telegraph and Census Departments	13,80,304	15,73,000	11,02,900	12,05,130
Ditto for Bengal	82,446	...	...	...
For rounding . . . . .	...	+500	+400	-130
TOTAL DEDUCTIONS	55,13,331	54,17,000	43,26,000	45,50,000
TOTAL	28,88,343	32,01,000	25,85,000	34,20,000
Non-voted	21,089	30,000	72,000	69,000
Voted	28,67,254	31,71,000	25,13,000	33,51,000

	Existing strength		Actuals.	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rr.	Rs.	Rs.	Rs.	Rs.
CENTRAL STATIONERY OFFICE.								
HEAD OFFICE.								
<i>Pay of Officers—</i>	1	Control. er (2,500—2,750)	...	...	...	...	32,230	...
		Assistant Controller	...	6,570	...	...	...	...
	1	Deputy Controller (750—1,000)	...	...	...	...	10,140	...
		Controller	...	27,000	...	...	...	...
	1	Assistant Controller 500—600)	...	...	...	...	6,280	...
		Deputy Controller	...	15,000	...	...	...	...
<i>Pay of estab- lishment—</i>	89	Superintendent, store examiner, storekeepers, clerks, etc. (at rates varying from Rs. 25 to Rs. 450)	7,480 40,788	...	48,570	36,110 10,280	...	48,650
	63	Servants (at rates varying from Rs. 13 to Rs. 32)	...	89,860	...	...	1,03,650	...
		Temporary establishment	...	16,680	...	...	15,940	...
		Revision of pay of clerical establish- ment	...	22,680	...	...	22,620	...
		Leave salary	...	21,500	...	...	...	...
			...	4,800	...	...	4,800	...
			1,42,257	...	1,55,520	1,35,540	...	1,47,020
<i>Allowances, hono- raria, etc.—</i>		Travelling and other allowances	5,626	...	4,700	6,800	...	6,000
<i>Supplies and ser- vices—</i>		Customs duty on stores	...	...	...	...	1,40,000	...
		Cooly labour	...	18,000	...	...	14,000	...
		Packing cases	...	22,000	...	...	17,000	...
		Baling charges and other supplies	...	89,000	...	...	60,000	...
			1,19,488	...	1,27,000	1,03,600	...	2,31,000
<i>Contingencies—</i>		Rents, rates and taxes	...	9,120	...	...	9,120	...
		Postage and telegram charges	...	9,000	...	...	9,000	...
		Office expenses and miscellaneous	...	13,150	...	...	13,390	...
			46,400	...	31,270	32,700	...	31,510
		For rounding	...	...	-60	-30	...	+20
		TOTAL	3,62,034	...	3,67,000	3,23,500	...	4,64,200
PRINTING CLEARING OFFICE.								
<i>Pay of Officers—</i>	1	Deputy Controller (750—1,000) + Special pay (150—200)	...	9,380	...	...	10,800	...
	2	Assistants to Deputy Controller 1 (550—750); 1 (500—700)	...	9,000	18,380	18,380	15,080	25,880
<i>Pay of estab- lishment—</i>	10	Clerks and servants (at rates varying from Rs. 12 to Rs. 175)	...	...	3,080	3,060	5,810	...
<i>Allowances, etc.—</i>		Travelling and other allowances	...	...	3,280	2,630	4,660	...
<i>Contingencies—</i>		Office contingencies and miscellaneou	...	...	2,780	2,630	4,250	...
		For rounding	...	...	-20	...	...	...
		TOTAL	18,982	...	27,500	26,700	...	40,100
FORMS STORES DEPARTMENT.								
<i>Pay of Officers—</i>	1	Deputy Controller (750—1,000)	...	...	9,700	9,800	...	10,300
<i>Pay of estab- lishment—</i>	84	Assistants, clerks and servants (at rates varying from Rs. 15 to Rs. 300)	...	34,740	...	...	36,840	...
		Temporary establishment	...	12,200	...	...	25,000	...
		Temporary establishment	...	...	...	...	12,600	...
		Leave salary	...	...	46,940	46,200	1,600	76,040
			...	...	...	600	...	600
<i>Allowances etc.—</i>		House rent and other allowances	...	...	...	...	1,200	...
<i>Supplies and services—</i>		Electric lights and fans	...	1,000	...	...	4,50,000(c)	...
		Contracts for printing Stock forms	...	...	1,000	1,000	...	4,51,200
<i>Contingencies—</i>		Service postage and telegram charges	...	27,000	...	...	27,000	...
		Office contingencies and miscellaneous	...	17,220	...	...	19,220	...
		For rounding	...	...	44,220	42,020	...	45,220
			...	...	+40	-20	...	+40
		TOTAL	1,690	...	1,01,900	99,600	...	5,54,400
		Total Central Stationery Office	3,82,703	...	4,96,400	4,49,800	...	10,88,700
		Non-voted	7,480	...	16,300	45,900	...	52,700
		Voted	3,75,226	...	4,80,100	4,03,900	...	10,36,000

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 94, paragraph 27.
 (b) Ditto. Ditto. Ditto. Ditto, page 93, paragraph 23.
 (c) Provision transferred from Central Press, Calcutta.

STATIONERY AND PRINTING.

	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
GOVERNMENT PRESSES.						
CENTRAL PRESS (CALCUTTA BRANCH)—						
I.—ADMINISTRATION	1,02,100	84,200		81,500	82,000	
II.—PRESS	10,82,171	8,35,690		7,80,790	7,40,550	
III.—PUBLISHING BRANCH	23,781	26,410		24,380	34,160	
V.—OUTSIDE PRINTING	6,445	7,060		...	...
VI.—OTHER PRESSES AND OFFICES	4,021	2,840		2,320	2,940	
VII.—ALLOWANCES	27,233	21,800		14,630	12,600	
VIII.—SUPPLIES AND SERVICES	10,24,925	10,43,200		5,79,750	3,40,200	
IX.—CONTINGENCIES	1,54,728	1,35,600		1,27,420	1,15,500	
X.—WORKS	10,710	...		...	...
TOTAL	24,36,114		21,56,800	16,11,290		13,27,950
CENTRAL PRESS (DELHI BRANCH)—						
I.—ADMINISTRATION . . . . .	...	22,290		23,250	26,490	
II.—PRESS . . . . .	...	2,88,610		2,52,550	2,55,440	
III.—PUBLISHING BRANCH . . . . .	...	1,980		1,870	1,820	
VI.—OTHER PRESSES AND OFFICES . . . . .	...	1,300		900	...	
VII.—ALLOWANCES . . . . .	...	14,400		13,900	14,400	
VIII.—SUPPLIES AND SERVICES . . . . .	...	2,27,000		27,500	1,46,000	
IX.—CONTINGENCIES . . . . .	...	27,480		27,100	27,400	
TOTAL	...		5,83,060	3,47,070		4,71,550
PRIVATE SECRETARY'S PRESS	55,848		50,760	51,030		50,900
ALIGARH PRESS . . . . .	...		...	...		5,96,740
EXPERIMENTAL SECURITY PRINTING PRESS . . . . .	...		...	50,000		...
GOVERNMENT OF INDIA PRESS, SIMLA—						
I.—ADMINISTRATION . . . . .	...	...		43,100	41,740	
II.—PRESS . . . . .	...	...		3,23,200	2,61,550	
VII.—ALLOWANCES . . . . .	...	...		42,500	48,500	
VIII.—SUPPLIES AND SERVICES . . . . .	...	...		21,600	64,000	
IX.—CONTINGENCIES . . . . .	...	...		15,000	12,400	
TOTAL	...		...	4,45,400		4,28,190
BRANCH PRESS, SIMLA—						
I.—ADMINISTRATION	{ 13,609	14,000	}	...	...
II.—PRESS	19,550	21,470		...	...
VII.—ALLOWANCES	2,34,838	2,45,710		...	...
VIII.—SUPPLIES AND SERVICES	28,575	35,700		...	...
IX.—CONTINGENCIES	10,682	1,24,000		...	...
	10,840	9,530	...	...
TOTAL	3,18,094		4,50,410	...		...
MONOTYPE PRESS, SIMLA—						
I.—ADMINISTRATION	18,190	9,480		...	...
II.—PRESS	97,985	1,16,180		...	...
VII.—ALLOWANCES	17,895	21,360		...	...
VIII.—SUPPLIES AND SERVICES	8,431	13,000		...	...
IX.—CONTINGENCIES	3,832	5,500		...	...
TOTAL	1,46,273		1,65,520	...		...
FOREIGN DEPARTMENT PRESS	17,347		2,530	...		260
RESIDENCY PRESS (MYSORE)	7,019		5,300	5,640		6,000
For rounding	...		+20	-30		+10
TOTAL	29,80,885		34,14,400	25,10,400		28,81,600
Non-voted	13,609		14,000	26,000		16,000
Voted	29,67,086		34,00,400	24,84,400		28,65,600

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		CENTRAL PRESS (CALCUTTA).						
		I.—ADMINISTRATION.						
<i>Pay of Officers—</i>	1	Superintendent (800—1,000) + P. A. (100—250) + Personal Pay 1,000.		16,300			16,000	
	1	Deputy Superintendent (550—750)		...	16,300	24,360	9,000	25,000
<i>Pay of establishment—</i>	40	Head assistant, cashiers, clerks, etc. (at rates varying from Rs. 25 to Rs. 350).	31,056					
	37	Care-taker, peons, servants, duffries, etc. (at rates varying from Rs. 13 to Rs. 55).		42,540			43,380	
		Temporary establishment		8,620			7,690	
		Leave salary		16,240			5,430	
				500			500	
			71,044		67,900	67,140		67,000
		Total	1,02,100		81,200	81,500		82,000
		II.—PRESS.						
		Supervising and Store-keeping staff.						
	55	Overseers, clerks, stationery-keepers, computers, etc. (at rates varying from Rs. 15 to Rs. 500)	69,005		68,430	66,810		67,950
		Composing Branch.						
		Type composing branch.						
	58	Foremen, section-holders, compositors, distributors, etc. (at rates varying from Rs. 19 to Rs. 300)		47,190			36,380	
		Piece establishment		67,000			67,000	
		Temporary establishment		1,15,700			64,700	
			3,85,191		2,20,890	1,98,650		1,68,080
		Mono. and Lino. composing branch.						
	47	Section-holders, operators and machine peons, etc. (at rates varying from Rs. 15 to Rs. 200)		28,480			45,390	
		Temporary establishment		27,690			47,500	
		Leave salary		6,000			6,000	
			75,260		62,170	69,660		98,890
		Reading Branch.						
	108	Readers, revisers, copyholders, etc. (at rates varying from Rs. 30 to Rs. 400)		1,18,480			1,08,060	
		Temporary establishment		20,000			1,200	
			1,88,459		1,38,480	1,30,500		1,09,260
		Press and Machine.						
	26	Machine foremen, pressmen, etc. (at rates varying from Rs. 16 to Rs. 125)		8,900			8,020	
		Piece establishment		9,500			8,500	
		Temporary establishment		54,800			53,800	
			89,497		73,200	71,300		70,320
		Warehouse and Binding.						
	20	Foremen, jemadar, clerk, etc. (at rates varying from Rs. 16 to Rs. 150)		8,560			8,700	
		Piece establishment		51,200			43,200	
		Temporary establishment		1,38,000			1,25,000	
			2,22,855		1,07,760	1,53,140		1,76,900
		Type Foundry and Carpentry.						
	18	Clerks, despatchers, foundrymen, etc. (at rates varying from Rs. 18 to Rs. 80)		6,690			5,710	
		Temporary establishment		3,000			750	
			18,489		9,630	8,300		6,460
		Carried over	10,48,566		7,79,560	7,28,860		6,97,160

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1921-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		CENTRAL PRESS, CALCUTTA, <i>contd.</i>						
		II.—PRESS—contd.						
		Brought forward	10,48,566		7,79,560	7,28,360		6,97,860
		Drawing and Lithography.						
<i>Pay of establishment—</i>	2	Draftsman and pressman 1 (70); 1 (24 + P. A. 3) Temporary establishment		1,170 580	1,750	1,730	1,170 580	1,750
		Mechanical.	1,751					
	26	Engineers, mechanics, etc. (at rates varying from Rs. 16 to Rs. 350) Temporary establishment		13,100 8,280			13,660 7,280	
		Payments at class rates to piece workers	22,191		21,360	20,300		20,940
		Bonus on contribution to Provident Fund	9,663		22,000	19,400		20,000
			...		11,000	11,000		...
		TOTAL II.—PRESS	10,82,171		8,35,690	7,80,790		7,40,550
		III.—PUBLISHING BRANCH.						
	23	Clerks, etc. (at rates varying from Rs. 30 to Rs. 300)			19,490		17,430	
	25	Duffries, servants, etc. (at rates varying from Rs. 11 to Rs. 20) Cost of advertising direct by Government of India of their publications for sale Temporary establishment Leave salary			5,190		4,970	10,000*(a) 1,460 300
	Total	23,781		26,410	24,380		34,160	
	V.—OUTSIDE PRINTING.							
	9	Inspector, clerks, etc.	6,445		7,060	...	...
	VI.—OTHER PRESSES AND OFFICERS.							
	5	Clerks and pressmen (at rates varying from Rs. 24 to Rs. 80) Temporary establishment Leave salary		2,180 600 60			2,280 600 60	
	Total	4,021		2,840	2,820		2,940	
	VII.—ALLOWANCES.							
<i>Allowances, honoraria, etc—</i>		House rent and other allowances		5,600			1,600	
		Travelling allowance		1,200			1,000	
		Overtime allowance		15,000			10,000	
	Total	27,233		21,800	14,630		12,600	
	VIII.—SUPPLIES AND SERVICES.							
<i>Supplies and services—</i>		Purchase and replacement of printing machinery		3,00,000			2,00,000*(b)	
		Ditto ditto		...		...	...
		Contract for Government printing		4,91,000			...	
		Other outside printing		63,000			60,000	
		Purchase of raw materials		58,000			45,000	
		Coal, coke, etc.		24,000			12,000	
		Postage and packing charges for contract of stock forms		6,000			...	
		Postage and packing charges (Publication Branch)		38,000			70,000	
		Other petty supplies		13,200			13,200	
		Lump deduction on account of reorganisation of the Press		...			-50,000	
		Total	10,24,925		10,43,200	5,79,760		3,40,200
	IX.—CONTINGENCIES.							
<i>Contingencies—</i>		Postage and telegram charges		50,000			35,000	
		Office expenses and miscellaneous		52,000			40,000	
		Other contingencies		33,600			40,500	
	Total	1,54,723		1,35,600	1,27,420		1,15,500	
	X.—WORKS.							
<i>Works—</i>		For conversion of a portion of opium godown at Calcutta into a store for forms	10,710		...	...	...

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 93, paragraph 23
 (b) Ditto ditto ditto ditto ditto paragraph 25.
 (c) Provision transferred to Forms Store Department.

	Existing strength.	CENTRAL PRESS (DELHI).		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
					Rs.	Rs.		Rs.	Rs.
<i>Pay of Officers—</i>	1	Manager (650—850)				7,860	8,760		9,240
<i>Pay of establishment—</i>	13	Cashier, clerks, etc. (at rates varying from Rs. 30—200)		9,650				12,560	
	8	Peons and servants (at rates varying from Rs. 11 to 20)		1,550				1,320	
		Temporary establishment		2,370				2,470	
		Leave salary		800				900	
		Total				14,480	14,490		17,250
				...		22,290	23,250		26,490
		II.—PRESS.							
<i>Pay of establishment—</i>	11	Supervising and Store-keeping staff. Stationery-keepers, clerks, paper suppliers, time-keepers, storekeepers, computers, etc. (at rates varying from Rs. 30 to 110)				9,770	9,900		8,240
	19	Type composing branch. Foreman, section-holders, etc. (at rates varying from Rs. 16 to Rs. 300)		23,540				17,420	
		Piece establishment		75,000				75,000	
		Temporary establishment		63,900				18,000	
		Total				1,62,440	1,31,730		1,10,420
	23	Lino composing branch. Mechanics, operators, etc. (at rates varying from Rs. 16 to Rs. 125)		8,730				21,980	
		Temporary establishment		...				11,550	
	34	Reading branch. Readers, revisers, etc. (at rates varying from Rs. 30 to Rs. 350)+ C. A. (25)		29,850				33,690	
		Temporary establishment		20,000				20,000	
		Total				49,850	47,800		59,690
	10	Press and Machine. Machine foreman, pressmen, etc. (at rates varying from Rs. 16 to Rs. 100)		4,650				3,360	
		Piece establishment		1,500				2,100	
		Temporary establishment		16,300				13,000	
		Total				22,450	19,030		18,460
	2	Warehouse and Binding. Foreman jamadar and clerk (at rates varying from Rs. 30 to Rs. 80)		1,130				1,220	
		Piece establishment		2,330				1,850	
		Temporary establishment		12,000				14,000	
		Total				15,460	14,330		17,050
		Type Foundry and carpentry. Temporary establishment				...	300		300
	2	Mechanical. Assistant engineer, mistry, etc. (at rates varying from Rs. 20 to Rs. 65)		2,410				950	
		Temporary establishment		1,500				1,800	
		Payments at class rates to piece workers				3,910	2,400		2,750
		Bonus on contribution to Provident Fund				8,000	6,230		7,000
		Leave salary				4,000	4,000		...
						4,000	...		4,000
		Total II.—Press				2,38,610	2,52,550		2,55,440
	2	III.—PUBLISHING BRANCH. Clerks, etc. (at rates varying from Rs. 30 to Rs. 110)		1,880				1,720	
		Leave salary		700				100	
		VI.—OTHER PRESSES AND OFFICES. Clerk and pressman.				1,980	1,870		1,820
	2					1,300	900		...
		VII.—ALLOWANCES.							
<i>Allowances, honoraria, etc.—</i>		House-rent and other allowances						3,200	
		Travelling allowance		3,200				1,200	
		Overtime allowance		1,200				10,000	
		Total		10,000		14,400	15,900		14,400
<i>Supplies and services—</i>		VIII.—SUPPLIES AND SERVICES.							
		Purchase of printing machinery		2,00,000				...	
		Ditto Ditto		...				1,00,000* (a)	
		Other outside printing		4,000				2,000	
		Purchase of raw materials		4,000				4,000	
		Cost of electric energy		...				15,000	
		Postage and packing charges (Publication branch)		12,000				15,000	
		Purchase of country stationery		4,000				2,000	
		Other supplies		3,000				8,000	
		IX.—CONTINGENCIES.				2,27,000	27,500		1,46,000
<i>Contingencies—</i>		Postage and telegram charges		10,000				10,000	
		Office expenses and miscellaneous		8,000				8,000	
		Other contingencies		9,480				9,400	
		Total				27,480	27,100		27,400

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 93, paragraph 25.

STATIONERY AND PRINTING.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
PRIVATE SECRETARY'S PRESS.								
<i>Pay of Officers—</i>		Superintendent	5,260		6,000	...		...
<i>Pay of establishment—</i>	40	Examiners, compositors, distributors, impositors, duftries, etc. (at rates varying from Rs. 14 to Rs. 250)		36,710			42,850	
		Temporary establishment		420			420	
		Leave salary		1,000			1,000	
			97,189		98,130	43,100		44,270
<i>Allowances, honoraria, etc.—</i>		House-rent and other allowances	9,595		4,530	4,430		4,530
<i>Supplies and services—</i>		Purchase of type, etc.	553		500	500		500
<i>Contingencies—</i>		Miscellaneous	3,251		1,600	3,000		1,600
		Total Private Secretary's Press	55,848		50,760	51,030		50,900
ALIGARH PRESS. (a)								
<i>Pay of Officers—</i>	1	Moiety of pay of Superintendent (600—1,000)						8,340
<i>Pay of establishment—</i>	190	Clerks, examiners, readers, etc. (at rates varying from Rs. 16 to Rs. 500)					72,970	
	236	Servants (at rates varying from Rs. 16 and less to Rs. 60)					45,200	
		Temporary establishment					9,000	
		Leave salary					3,890	
								1,81,060
<i>Allowances, honoraria, etc.—</i>		House rent and other allowances						1,060
<i>Supplies and services—</i>		Electrification of the Press					2,00,000* (b)	
		Expenditure in England on new machinery					1,20,400* (c)	
		Loss by exchange					60,200* (c)	
		Printing materials					2,000	3,82,600
<i>Contingencies—</i>		Miscellaneous						73,680
		Total						5,96,740
EXPERIMENTAL SECURITY PRINTING PRESS.								
<i>Pay of Officers—</i>		<i>Officer-in-charge</i> . . . . .	...		...	14,500		...
<i>Pay of establishment—</i>		Machinemmen, feeders, etc. . . . .	...		...	9,300		...
<i>Allowances, etc.—</i>		House rent and other allowances . . . . .	...		...	3,500		...
<i>Supplies and services—</i>		Carriage of machinery and stores, landing charges, etc. . . . .	...		...	20,000		...
<i>Contingencies—</i>		Miscellaneous . . . . .	...		...	2,700		...
		Total . . . . .	...		...	50,000		...

(a) On general administrative grounds the Press will be transferred from the control of the Director-General, Posts and Telegraphs, to that of the Controller of Printing, Stationery and Stamps with effect from 1st April 1924.

(b) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 94, paragraph 29.

(c) Ditto. ditto. ditto. ditto. paragraph 28.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimates, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, SIMLA. (a)								
I.—ADMINISTRATION.								
<i>Pay of Officers—</i>	1	Manager (800—40—1,000)					12,000	
		Leave salary					4,000	
<i>Pay of establishment—</i>	5	Assistant superintendent, clerks, etc. (at rates varying from Rs. 50 to Rs. 550) . . . . .	...		...	12,000		16,000
	18	Duffry, peons, etc. (at rates varying from Rs. 14 to Rs. 30)					2,560	
		Temporary establishment					9,250	
			...		...	31,100		25,740
		Total . . . . .	...		...	43,100		41,740
II.—PRESS.								
Press Supervising and Storekeeping staff.								
	5	Overseers, etc. (at rates varying from Rs. 20 to Rs. 200)					5,750	
		Temporary establishment					1,010	
			...		...	26,660		6,760
Composing branch.								
	88	Clerks, section-holders, etc. (at rates varying from Rs. 22 to Rs. 200)					42,280	
		Piece establishment					58,710	
		Temporary establishment					22,840	
			...		...	1,80,500		1,23,830
Reading branch.								
	29	Readers, revisers and copyholders (at rates varying from Rs. 40 to Rs. 400)					43,700	
		Temporary establishment					22,460	
			...		...	64,500		66,160
Press and Machine.								
	23	Computers, jemadars, pressmen, etc. (at rates varying from Rs. 17 to Rs. 175)					8,420	
		Piece establishment					11,500	
		Temporary establishment					9,010	
			...		...	28,000		28,930
Warehouse and Binding.								
	21	Jemadar, binders, warehousemen (at rates varying from Rs. 18 to Rs. 125)					8,920	
		Temporary establishment					9,550	
			...		...	17,400		18,470
		Carried over . . . . .	...		...	3,17,060		2,44,150

(a) The Branch Press and the Monotype Press at Simla have been amalgamated from 1st March 1923, and styled Government of India Press, Simla, with resultant decrease of about Rs. 1,88,000 in the Budget Estimate for 1924-25 as compared with the allotment for the current year.

Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	GOVERNMENT OF INDIA PRESS, SIMLA—contd.						
	II.—PRESS—contd.						
	Brought forward . . . . .	...		...	3,17,060		2,44,150
	Type Foundry and Carpentry.						
<i>Pay of estab- lishment—</i>	2 Stereotyper and Metal molder (35-45)					960	
	Temporary establishment . . . . .	...		...	520	300	1,260
	Mechanical.						
	1 Motor attendant (25)					300	
	Temporary establishment . . . . .	...		...	2,570	2,030	2,360
	Drawing and Lithography.						
	1 Litho pressman (55)					660	
	Temporary establishment . . . . .	...		...	1,130	470	1,130
	Publication Branch.						
	Permanent.						
1 Despatcher (50-125) . . . . .		...		...	1,020		1,050
Leave salary						11,100	
Payments at class rates to piece- workers						500	
		...		...	900		11,600
	Total II.—Press . . . . .	...		...	3,23,200		2,61,550
	VII.—ALLOWANCES.						
<i>Allowances, honoraria, etc.—</i>	Overtime allowance					6,000	
	House rent and other allowances					37,500	
	Compensation for dearness of food					5,000	
	Total . . . . .	...		...	42,500		48,500
	VIII.—SUPPLIES AND SERVICES.						
<i>Supplies and services—</i>	Purchase and repair of printing machinery					40,000*	(a)
	Cost of electric energy					7,500	
	Freight					8,500	
	Postage and telegram and packing charges (Publication Branch)					8,000	
	Total . . . . .	...		...	21,600		64,000
	IX.—CONTINGENCIES.						
<i>Contingencies—</i>	Colli weather charges					3,500	
	Office expenses and miscellaneous					6,900	
	Municipal Taxes on the Press buildings					2,000	
	Total . . . . .	...		...	15,000		12,400

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 98, paragraph 25.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
RESIDENCY AND AGENCY PRESS, MYSORE.								
<i>Pay of establishment—</i>		Portion of salary of examiner, compositors, etc.	6,028	—	—	4,640	—	—
<i>Allowances, hono- raria, etc.—</i>		House-rent and other allowances	343	—	—	—	—	—
<i>Contingencies—</i>		Miscellaneous	1,648	—	—	1,000	—	—
<i>Establishment charges payable to other Governments, Departments, etc.—</i>		1/3rd of the charges of the combined Residency Press establishment, Bangalore	—	—	5,300	—	—	6,000
		Total Residency and Agency Press (Voted)	7,019		5,300	5,640		6,000
MADRAS.								
<i>Charges payable to other Governments, Departments, etc.—</i>		Printing work done at the Provincial Government Press for Central Departments	50,665	56,000	56,000	38,000	27,000	
		Stationery supplied from Madras Stationery Stores to Central Departments	74,157	62,000	62,000	1,05,000	10,000	
<i>Contingencies—</i>		Cost of Books and Periodicals	792	1,000	1,000	1,000	1,000	
		Total (Voted)	1,25,614	1,19,000	1,19,000	1,44,000	38,000	
BOMBAY.								
<i>Charges payable to other Governments, Departments, etc.—</i>		Stationery purchased in the country	13,929	—	—	—	—	
		Stationery supplied from Bombay Stationery Stores to Central Departments	1,78,730	2,50,000	2,50,000	2,50,000	5,000	
		Printing work done at the Provincial Government Press for Central Departments	1,98,513	3,00,000	3,00,000	3,00,000	1,50,000	
		Total (Voted)	3,91,172	5,50,000	5,50,000	5,50,000	1,55,000	
BENGAL.								
<i>Supplies and services—</i>		Cost of printing work done for Central Departments	2,00,876	1,24,000	1,24,000	1,76,000	87,000	
		Total (Voted)	2,00,876	1,24,000	1,24,000	1,76,000	87,000	
UNITED PROVINCES.								
<i>Charges payable to other Governments, Departments, etc.—</i>		Printing work done at the Provincial Government Press for Central Departments	55,156	52,900	52,900	52,900	41,000	
		Stationery supplied from Central Stores to Imperial Officers	—	100	100	100	100	
		Total (Voted)	55,156	53,000	53,000	53,000	44,100	

STATIONERY AND PRINTING.

		Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	PUNJAB.				
	<i>Summary.</i>				
<i>Supplies and services—</i>	Stationery supplied from Central Stores to Imperial Officers	394	...	...	150
	Stationery purchased in the country	80	...	...	200
<i>Contingencies—</i>	Printing at Private Presses	27,661	25,350	25,360	18,360
	Lithography	229	1,500	...	...
<i>Charges payable to other Governments, Departments, etc.—</i>	Printing work done at Provincial Government Press for Central Departments	19,901	3,600	500	480
	For rounding . . . . .	...	+550	+140	-190
	Total (Voted)	48,165	31,000	26,000	19,000
	<i>Details.</i>				
	Printing at private Presses—				
	Accountant General, Punjab		25,000	25,000	18,000
	Paper Currency Office, Lahore		8,200	200	200
	Kashmir Residency		90	100	100
	Gilgit Agency		60	60	60
	Lump deduction		-3,000	...	...
	Total		25,350	25,360	18,360
	Lithography—				
	Income-tax Commissioner		1,500	...	...
	Printing work done at Local Government press for officers subordinate to Central Government—				
	Commissioner, Income-tax		3,500	...	...
	Kashmir Residency . . . . .		...	400	400
	Total		30,350	25,760	18,760
	(Agency.)				
	Stationery supplied from Central Stores . . . . .		...	...	150
	Stationery purchased in the country . . . . .		...	...	200
	Printing work done at Local Government Press for officers subordinate to Central Government		100	100	80
	Total		100	100	430
	BURMA.				
<i>Supplies and services—</i>	Stationery supplied from Central Stores to Imperial Officers . . . . .	...	5,000	...	...
<i>Charges payable to other Governments, Departments, etc.—</i>	Printing work done at the Provincial Government Press for Central Departments	1,03,322	1,00,000	1,07,000	1,10,000
	Total (Voted)	1,03,322	1,05,000	1,07,000	1,10,000
	BIHAR AND ORISSA.				
<i>Charges payable to other Governments, Departments, etc.—</i>	Printing work done at the Provincial Government Press for Central Departments	6,665	13,000	10,000	10,000
	Total (Voted)	6,665	13,000	10,000	10,000

STATIONERY AND PRINTING.

		Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
CENTRAL PROVINCES AND BHERAR.					
<i>Summary.</i>					
<i>Supplies and services -</i>	Stationery supplied from Central Stores to Imperial Officers . . . . .	...	700	...	...
<i>Charges payable to other Governments, Departments, etc.—</i>	Printing work done at the Provincial Government Press for Central Departments	19,846	23,300	23,300	21,800
	Total (Voted)	19,846	24,000	23,300	21,800
<i>Details.</i>					
	Chief Customs Authority	12	20,000	20,000	18,000
	Commissioner of Income-Tax	2,608			
	Accountant General	16,842			
	Lord Bishop of Nagpur	242			
	Political Agent	15			
	Registrar of Joint Stock Companies	127	3,300	3,300	3,300
	Reserve (for unforeseen charges) . . . . .	...		
	Total	19,846	23,300	23,300	21,800
ASSAM.					
<i>Charges payable to other Governments, Departments, etc.—</i>	Printing work done at the Provincial Government Press for Central Departments	8,729	22,000	10,000	8,000
	Total (Voted)	8,729	22,000	10,000	8,000
ENGLAND.					
<i>Pay of officers—</i>	Leave allowances, etc.	{ —560 9,410	{ 12,000 10,000	{ 12,000 26,000	{ 12,000 25,000
<i>Supplies and services.</i>	Stationery supplied from England	12,80,000	17,87,000	17,87,000	6,00,000
	Stationery, printing and book binding for the India Office	1,01,262	34,000	14,000	8,000
	Stationery, printing and book binding for the High Commissioner's Office	54,380	60,000	60,000	60,000
	Total	14,24,492	19,03,000	18,79,000	7,06,000
	Non-Voted	—560	12,000	12,000	12,000
	Voted	14,25,052	18,91,000	18,67,000	6,94,000
RECEIPTS.					
INDIA		13,73,974	8,12,000	10,30,000	5,19,000
MADRAS		184	...	1,000	1,000
BENGAL		63,177	65,000	74,000	45,000
UNITED PROVINCES		39,839	41,000	37,000	41,000
PUNJAB		1,79,268	2,10,000	1,76,000	2,00,000
BURMA		181	1,000	1,000	1,000
	TOTAL	16,56,623	11,29,000	13,19,000	8,07,000

Demand No. 47.
MISCELLANEOUS.
Rs. 48,22,000.

	ACTUALS, 1922-23.		BUDGET ESTIMATE, 1923-24.		REVISED ESTIMATE, 1923-24.		BUDGET ESTIMATE, 1924-25.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
INDIA	71,944	5,27,330	51,000	11,08,000	2,06,000	11,23,000	1,27,000	36,71,000
MADRAS . . . . .	...	45,755	...	13,000	...	9,000	...	5,000
BOMBAY	13,000	1,52,405	13,500	91,500	13,000	1,08,000	13,000	89,000
BENGAL . . . . .	...	47,560	...	39,000	...	41,000	...	6,000
UNITED PROVINCES	35	72,716	1,000	1,52,000	2,200	1,13,800	1,000	27,000
PUNJAB . . . . .	...	21,184	...	33,000	...	27,000	...	37,000
BURMA . . . . .	...	2,968	...	3,000	...	4,000	...	4,000
BIHAR AND ORISSA . . . . .	...	4,933	...	7,000	...	5,000	...	1,000
CENTRAL PROVINCES	25,14,338	250	25,18,700	300	25,08,100	900	25,09,100	900
ASSAM . . . . .	...	14,049	...	15,000	...	15,000	...	16,000
EXCHANGE	30,466	6,59,442	18,000	6,81,000	32,000	6,96,000	35,000	9,65,000
For rounding . . . . .	...	...	-200	+200	-300	+300	-100	+100
TOTAL	26,29,783	15,49,682	26,02,000	21,43,000	27,61,000	21,43,000	26,85,000	48,22,000
Lump allowance for supplementary grants and reduction recommended by the Re- trenchment Committee . . . . .	...	...	+9,00,000	-20,000	...	...	...	...
TOTAL	26,29,783	15,49,682	35,02,000	21,23,000	27,61,000	21,43,000	26,85,000	48,22,000
	41,79,465		58,25,000		49,04,000		75,07,000	

INDIA.								
COST OF BOOKS AND PERIODICALS . . . . .	...	1,13,939	...	79,300	...	84,000	...	80,000
DONATIONS FOR CHARITABLE PURPOSES . . . . .	...	1,139	...	25,000	...	10,500	...	5,000
CHARGES ON ACCOUNT OF EUROPEAN VAG- RANTS, ETC. . . . .	...	1,235	...	500	...	1,020	...	1,020
SPECIAL COMMISSIONS OF ENQUIRY	29,181	2,89,708	16,900	5,59,700	1,69,200	8,77,700	86,800	6,06,800
IRRECOVERABLE TEMPORARY LOANS WRITTEN OFF . . . . .	...	56	...	...	...	...	...	...
RENTS, RATES AND TAXES . . . . .	...	28,823	...	35,000	...	40,000	...	47,500
PRETTY CONSTRUCTION AND REPAIRS . . . . .	...	131	...	200	...	200	...	200
CONTRIBUTIONS . . . . .	...	35,900	...	31,800	...	31,800	...	31,800
MISCELLANEOUS AND UNFORESEEN CHARGES	9,921	1,866	...	3,00,000	...	100	...	28,00,000
MISCELLANEOUS ASSIGNMENTS AND COMPENSA- TIONS— . . . . .	...	77	...	...	...	...	...	...
WAR BOARDS	2,400	9,525	...	8,600	2,400	6,000	2,400	6,200
DURBAR PRESENTS AND ALLOWANCES TO TAKHEELS . . . . .	...	15,413	...	32,000	...	15,000	...	21,000
LOCAL CLEARING OFFICE	30,442	29,488	34,200	36,300	33,800	53,300	38,000	55,400
LOSS BY EXCHANGE ON LOCAL TRANSACTIONS . . . . .	...	...	...	...	...	...	...	16,000
For rounding . . . . .	...	...	-100	-400	+600	+300	-200	+60
TOTAL	71,944	5,27,330	51,000	11,08,000	2,06,000	11,23,000	1,27,000	36,71,000

SPECIAL COMMISSIONS OF ENQUIRY.

	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.
<i>Allowances, honoraria, etc.—</i>						
Marine Committee	19,847					
Public Service Commission			81,000	1,17,000		
Committee to investigate into the question of accommodation of deck passengers—			3,00,000	1,16,520		
<i>Salaries</i>				3,00,000		
International Labour Conference—	421					
<i>Salaries</i>	1,451	15,000		15,000	22,000	
Other charges	10,937	75,000		65,200	48,000	
Deputation of certain officers to Fiji—			88,000			70,000
Other charges	2,267			1,150		
Tariff Board—						
<i>Salaries</i>					64,800	
Other charges				35,700	1,40,780	
Railway Police Committee—				90,900		2,05,580
<i>Salaries</i>	232					
Other charges	1,629					
Deputation of two officers in connection with the proposed amalgamation of the Ganjam District with Bihar and Orissa						18,000* (a)
Fiscal Commission—						
<i>Salaries</i>	26,023					
Other charges	1,05,482					
Deputation of certain officers to British Guiana—						
Other charges	525			11,900		
Humidification Enquiry	30,804		1,930	1,930		
Taxation Enquiry Committee			5,090	5,690		
Indian Students' Committee	19,119			1,220		2,00,000* (b)
Other Committees	76,728			8,500		5,000
Indian deputation to Australia, etc.	28,310			7,000		
Civil Justice Committee				50,000		2,00,000* (c)
Visit of Kupre Parliamentary Association to India	1,054		1,00,000	1,00,000		
Indian Bar Committee				1,12,000		
For rounding			-20			+20
TOTAL	3,18,859		5,70,000	10,46,900		6,90,000
Non-voted	29,181		16,900	1,64,200		86,800
Voted	2,89,708		5,59,700	8,77,700		6,08,200

RENTS, RATES AND TAXES.

<i>Contingencies—</i>	House tax and other taxes on Imperial buildings, Simla (voted)	23,823		35,000	40,000	47,000

MISCELLANEOUS AND UNFORESSEEN CHARGES.

<i>Supplies and services—</i>	Payments to persons who suffered from enemy action				25,00,000* (d)	
<i>Contingencies—</i>	Voyage and equipment allowance to certain high officials	9,921				
	Other items	1,868		90		
<i>Reserve—</i>	Reserve at the disposal of the Finance Department		3,00,000		3,00,000	
	For rounding			+10		
	TOTAL	11,791		3,00,900	100	28,00,000
	Non-voted	9,921				
	Voted	1,868	3,00,000	100		28,00,000

WAR BOARDS.

INDIAN SOLDIERS' BOARD.						
<i>Pay of officers</i>		2,400		2,400	2,400	
<i>(Other charges)</i>		9,525	8,500	8,000	6,100	
	For rounding		+20		+20	
	TOTAL	11,925		8,400	8,400	8,600
	Non-voted	2,400		2,400		2,400
	Voted	9,525	8,600	6,000		6,200

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume II., No. 4, page 102, paragraph 14.
 (b) Ditto ditto ditto ditto Volume I I, No. 4, pages 100-101, paragraph 6.
 (c) Ditto ditto ditto ditto Volume III, No. 3, page 78, paragraph 13.
 (d) Ditto ditto ditto ditto Volume III, No. 3, page 79, paragraph 5.

LOCAL CLEARING OFFICE.								
	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of officers—	1	Controller (1,250—2,500) + Special pay 650		31,650			35,020	
		Leave salary		2,600			2,950	
Pay of establishment—	11	Personal assistant (600—800)	30,442	9,000	43,250	33,840	10,070	48,040
		Clerks, stenographers, etc. (at rates varying from Rs. 50 to Rs. 400).	9,000	10,320		8,900	21,600	
	7	Temporary establishment . . . . .		...			1,000	
		Servants (at rates varying from Rs. 12 to Rs. 22)		1,350			1,300	
Allowances, honoraria, etc— Contingencies—		Leave salary		50			500	
		Travelling and other allowances	11,293		12,170	24,210		24,480
		Purchase and repair of furniture	3,634	1,200	7,760	14,460	1,300	13,760
		Postage and tel-gram charges		2,500			1,500	
		Other contingent expenditure		3,600			4,370	
		For rounding	5,561		7,200 + 30	8,700 - 10		7,170 - 30
		TOTAL	59,930		70,500	90,100		98,400
	Non-voted	30,442		34,200	33,800		38,000	
	Voted	29,488		36,300	56,300		55,400	
MADRAS								
Allowances, honoraria, etc.— Assignments and Compensations—		Annual stipends to holders of literary titles	1,200	...	1,500	...	1,200	1,200
		Quit-rent to Raja of Sandur . . . . .	...	122	...	...	...	...
Contingencies—		Other assignments . . . . .	...	...	9,878	...	...	...
		Payments arising out of the war adjusted in the Civil Department.	5,497	...	...	...	5,200	3,000
		Miscellaneous and unforeseen charges	40,058	...	1,000	...	2,600	800
		Cost of Books and Periodicals . . . . .	...	...	...	...	...	320
		For rounding . . . . .	...	-122	+622	...	...	-320
	TOTAL	46,755	...	13,000	...	9,000	5,000	
	Non-voted . . . . .	...	...	...	...	...	...
	Voted	46,755	...	13,000	...	9,000	5,000	
BOMBAY.								
Assignments and Compensations— Contingencies—		Compensation to Janjira State	13,000	13,000	...	13,000	...	13,000
		Other compensations	3,480	...	7,000	...	5,300	5,400
Grant-in-aid, contribution and donations—		Annual payment to the Palanpur State on behalf of the Dunta Durbar.	...	500	...	...	...	...
		Irrecoverable Temporary Loans written off	...	...	...	...	100	...
		Other miscellaneous payments arising out of war.	25,308	...	9,300	...	13,000	3,500
		Miscellaneous	45,900	...	...	...	...	...
		Special Commissions of Enquiry	7,061	...	...	...	15,428	...
		Miscellaneous and unforeseen charges	363	...	...	...	...	4,500
		Annual stipends to holders of literary titles	585	...	600	...	600	600
		Durbar Presents and Allowances to Vakeels (Afen).	69,618	...	72,000	...	72,000	72,500
		Cost of books and periodicals . . . . .	...	...	...	...	...	688
		Guarantee to the Telegraph Department for the opening of Telegraph offices.	...	...	2,287	...	2,000	2,207
	For rounding . . . . .	...	...	+313	...	-428	-475	
	TOTAL	13,000	13,500	91,500	13,000	1,08,000	13,000	89,000
		1,05,405		1,05,000		1,21,000		1,02,000

		Actuals. 1922-23.	BUDGET ESTIMATE, 1923-24.		REVISED ESTIMATE, 1923-24.		BUDGET ESTIMATE, 1924-25.	
			Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
BENGAL.								
<i>Contingencies—</i>	Miscellaneous payments arising out of war . . .	8,329	...	1,800	...	3,000	...	1,500
	Cost of books and periodicals . . .	...	...	...	...	1,000	...	1,000
<i>Assignments and Compensations—</i>	Miscellaneous compensations . . .	37,231	...	35,000	...	35,000	...	...
<i>Grants-in-aid, contributions and donations.</i>	Annual stipends to holders of literary titles . . .	2,000	...	2,400	...	2,000	...	2,600
	For rounding . . .	...	...	-200	...	...	...	+500
	TOTAL (VOTED) . . .	47,560	...	39,000	...	41,000	...	6,000
UNITED PROVINCES.								
<i>Allowances, honoraria, etc.—</i>	Annual stipends to holders of literary titles . . .	576	...	2,000	...	1,700	...	2,000
<i>Contingencies—</i>	Payments arising out of war adjusted in the Civil Department . . .	...	...	...	...	...	...	...
	Cost of books and periodicals . . .	...	...	...	...	1,000	...	1,000
<i>Assignments and Compensations—</i>	Compensation to Maharaja of Scindia . . .	35	1,100	...	2,200	...	1,100	...
	Compensation to Raja Mohendro Man Singh . . .	20,106	...	24,100	...	24,100	...	24,100
	Miscellaneous and unforeseen charges . . .	52,074	...	1,26,000	...	87,000	...	...
	For rounding . . .	...	-100	-100	...	...	-100	-100
	TOTAL . . .	72,756 ³⁵	1,000	1,52,000	2,200	1,13,500	1,000	27,000
		72,791	1,53,000	1,16,000	28,000			
PUNJAB.								
<i>Assignment and Compensation—</i>	Miscellaneous compensation . . .	...	...	6,000	...	...	...	...
	(Institute for disabled Soldiers) . . .							
<i>Pay of Officers—</i>	Special pay to Headmaster . . .							600
<i>Pay of Estab- lishment—</i>	Establishment . . .							6,786
<i>Allowances, Honoraria, etc.—</i>	Travelling Allowances . . .							650
	Stipends . . .							2,400
<i>Supplies and Services—</i>	Rations . . .							7,600
<i>Contingencies—</i>	Motor contingencies . . .							6,900
	Rent of Boarding House . . .							3,000
	Miscellaneous Expenses . . .							1,076
	For rounding . . .							-12
	Total Institute for Disabled Soldiers . . .	21,184	...	25,600	...	25,600	...	28,000
<i>Allowances, Honoraria, etc.—</i>	Annual Stipends to Holders of literary titles . . .	...	...	400	...	400	...	400
<i>Contingencies—</i>	Payments arising out of the war adjusted in the Civil Books . . .	...	...	250	...	250	...	...
	Miscellaneous and unforeseen charges . . .	...	...	1,000	...	1,000	...	1,000
	Cost of books and periodicals . . .	...	...	50	...	50	...	146
	Loss by Exchange on Local Transaction . . .	...	...	...	...	...	...	8,000
	For rounding . . .	...	...	-300	...	-300	...	-546
	Total . . .	...	...	1,400	...	1,400	...	9,000
	TOTAL (VOTED) . . .	21,184	...	33,000	...	27,000	...	37,000

MISCELLANEOUS.

		Actual's, 1922-23.	BUDGET ESTIMATE, 1923-24.		REVISED ESTIMATE, 1923-24.		BUDGET ESTIMATE, 1924-25.	
			Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
BURMA.								
<i>Allowances, honoraria, etc.— Supplies and Services—</i>	Annual stipends to holders of literary titles	2,983	...	3,000	...	3,000	...	3,200
	Cost of books and publications . . . . .	...	...	...	...	1,000	...	1,000
	For rounding . . . . .	...	...	...	...	...	...	—200
	TOTAL (VOTED)	2,983	...	3,000	...	4,000	...	4,000
BIHAR AND ORISSA.								
<i>Assignments and Compensations— Allowances, etc.—</i>	Miscellaneous compensations	4,000	...	6,000	...	4,000	...	...
	Annual stipends to holders of literary titles	983	...	1,000	...	1,000	...	1,000
	TOTAL (VOTED)	4,983	...	7,000	...	6,000	...	1,000
CENTRAL PROVINCES.								
<i>Assignments and Compensations—</i>	<i>Quit-rent to His Exalted Highness the Nizam.</i>	25,00,000	25,00,000	...	25,00,000	...	25,00,000	...
	<i>Other compensations</i>	14,338	18,700	...	8,100	...	9,100	...
<i>Allowances, etc.— Contingencies—</i>	Annual stipends to holders of literary titles	250	...	300	...	500	...	500
	Irrecoverable temporary loans written off . . . . .	..	...	...	...	400	...	400
	TOTAL	25,14,588	25,18,700	300	25,03,100	900	25,09,100	900
ASSAM.								
<i>Contingencies—</i>	Irrecoverable temporary loans written off . . . . .	...	...	...	...	2,000	...	2,500
	Miscellaneous and unforeseen charges	2,118	...	...	...	...	...	...
<i>Allowances, etc.— Assignments and Compensations—</i>	Charges for the treatment of patients at the Pasteur Institute.	102	...	200	...	200	...	200
	Annual stipends to holders of literary titles	100	...	400	...	300	...	300
	Miscellaneous compensations	11,729	...	14,400	...	12,500	...	13,000
	For rounding . . . . .	...	...	...	...	...	...	...
	TOTAL (VOTED)	14,049	...	15,000	...	15,000	...	16,000

Demand No. 48.

ADJUSTMENTS WITH PROVINCIAL GOVERNMENTS.

Rs. 22,65,000.

Details.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
INDIA.				
I. Assignments to Provincial Governments in respect of Customs duty on stores imported by them.	...	...	...	22,00,000
MADRAS.				
1. Assignments on account of the provincialisation of the Lawrence Memorial School, Ootacamund	3,40,000	3,40,000	3,40,000	...
2. To meet charges in connection with the audit of the Hyderabad and Secunderabad Local Fund Accounts	—3,215	3,000	...	...
3. Assignment towards the cost of the appointment of a Scientific Officer to assist the planting Industries in Southern India	2,345	2,000	2,000	...
4. Reimbursement of the cost incurred by the Government of Madras in connection with the visit of His Excellency the Governor of Madras to Simla	15,747	...	...	...
5. Assignment to cover the excess debit under the head "6 Excise" in the Home accounts for 1921-22 on account of the leave salaries of officers of the combined Salt and Excise Department . . . . .	...	...	6,000	...
Total (Voted)	3,54,877	3,45,000	3,48,000	...
BOMBAY.				
Assignment in connection with Famine Fodder Operations of 1918-19 . . . . .	...	...	14,00,000	...
Assignment in respect of Interest on the Securities belonging to the Gujerat College	14,667	15,000	15,000	15,000
Rent payable by the Military for certain land at Karachi . . . . .	...	...	...	42,000
Total	14,667	15,000	14,15,000	57,000
BENGAL.				
Assignment of land revenue amounting to Rs. 600 a year to each of three Indian Officers for distinguished services in the war . . . . .	...	2,000	...	...
BIHAR AND ORISSA.				
Assignment towards the High school and Girl school at Pusa	7,500	...	8,000	8,000
Training of Forest Service Probationers in England . . . . .	...	...	8,000	...
Total	7,500	...	16,000	8,000
GRAND TOTAL	3,77,044	3,62,000	17,79,000	22,65,000

Demand No. 49.

REFUNDS.

Rs. 9,76,000.

	ACTUALS, 1922-23.		BUDGET ESTIMATE, 1923-24.		REVISED ESTIMATE, 1923-24.		BUDGET ESTIMATE, 1924-25.	
	Non-Voted.	Voted.	Non-Voted.	Voted.	Non-Voted.	Voted.	Non-Voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Customs	1,37,38,000	...	90,00,000	...	1,00,98,000	...	95,70,000	4,28,000
Taxes on Income	4,40,17,000	...	65,08,000	...	1,87,68,000	...	97,25,000	...
Salt	5,97,000	42,08,000	1,90,000	6,10,000	2,50,000	10,58,000	2,97,000	4,55,000
Opium . . . . .	..	...	...	1,000	...	1,000	...	1,000
Registration . . . . .	...	...	...	...	...	...	...	...
Tributes	2,000	...	2,000	...	2,000	...	...	...
Interest . . . . .	...	1,000	...	1,000	...	...	...	2,000
Jails . . . . .	...	...	...	...	...	...	...	...
Ports and Pilotage . . . . .	...	3,000	...	8,000	...	9,000	...	7,000
Public Health . . . . .	...	5,000	...	3,000	...	5,000	...	5,000
Miscellaneous Departments . . . . .	...	17,000	...	1,000	...	4,000	...	4,000
Currency	75,000	...	62,000	...	71,000	...	65,000	...
Mint . . . . .	...	6,000	...	...	...	5,000	...	...
Civil Works . . . . .	...	2,000	...	1,000	...	3,000	...	1,000
Superannuation, etc. . . . .	...	58,000	...	55,000	...	66,000	...	60,000
Stationery and Printing . . . . .	...	11,000	...	6,000	...	11,000	...	6,000
Miscellaneous . . . . .	...	52,000	...	31,000	...	7,000	...	7,000
TOTAL	5,94,29,000	44,58,000	1,57,62,000	7,17,000	2,91,89,000	11,69,000	1,96,57,000	9,76,000
	6,28,87,000		1,64,79,000		3,03,58,000		2,08,33,000	

Demand No. 50.
NORTH-WEST FRONTIER PROVINCE.
Rs. 1,09,38,000.

	ACTUALS, 1922-23.		BUDGET ESTIMATE, 1923-24.		REVISED ESTIMATE, 1923-24.		BUDGET ESTIMATE, 1924-25.	
	Non voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CUSTOMS	30	...	1,000	...	7,000	...	15,000	...
TAXES ON INCOME . . . . .	...	53,904	...	62,000	...	62,000	...	...
LAND REVENUE	18,258	4,05,565	18,000	4,43,000	28,000	4,26,000	36,000	7,55,000
EXCISE . . . . .	...	36,978	...	35,000	...	36,000	...	36,000
STAMPS	19,251	16,918	20,000	13,000	15,000	16,000	15,000	16,000
FOREST	20,160	5,92,222	26,000	8,79,000	26,000	4,81,000	28,000	5,93,000
REGISTRATION . . . . .	...	19,064	..	21,000	...	16,000	...	18,000
IRRIGATION REVENUE ACCOUNT: INTEREST	9,51,134	...	9,72,000	...	9,62,000	...	9,70,000	...
GENERAL ADMINISTRATION	4,39,976	13,55,711	4,60,000	12,62,000	4,27,000	11,70,000	4,19,000	11,79,000
ADMINISTRATION OF JUSTICE	1,20,408	3,52,343	1,72,000	4,03,000	1,42,000	5,01,000	79,000	5,43,000
WILLS AND CONVICT SETTLEMENTS	12,598	5,45,851	27,000	5,56,000	16,000	5,20,000	17,000	6,47,000
POLICE	2,85,542	48,62,945	3,75,000	46,55,000	3,07,000	45,68,000	3,25,000	48,58,000
ECCLESIASTICAL	72,145	...	90,000	...	77,000	...	81,000	...
POLITICAL	78,52,255	...	99,34,000	...	91,23,000	...	98,92,000	...
SCIENTIFIC DEPARTMENTS . . . . .	...	3,610	...	7,000	...	4,000	...	4,000
EDUCATION	54,716	10,39,530	67,000	9,99,000	50,000	10,25,000	53,000	11,43,000
MEDICAL	1,06,733	2,84,015	86,000	2,67,000	88,000	2,60,000	86,000	2,72,000
PUBLIC HEALTH	16,540	61,466	35,000	98,000	35,000	98,000	35,000	98,000
AGRICULTURE . . . . .	...	1,11,539	...	1,20,000	10,000	1,00,000	10,000	99,000
MISCELLANEOUS DEPARTMENTS . . . . .	...	9,550	...	3,000	...	4,000	...	11,000
CURRENCY . . . . .	...	3,026	...	4,000	...	4,000	...	4,000
TERRITORIAL AND POLITICAL PEN- SIONS	54,409	...	60,000	...	65,000	...	60,000	...
SUPERANNUATION . . . . .	...	3,20,299	...	3,52,000	...	3,34,000	...	3,53,000
STATIONERY AND PRINTING . . . . .	...	1,29,327	...	1,14,000	...	1,38,000	6,000	1,47,000
MISCELLANEOUS . . . . .	...	79,180	...	93,000	...	1,36,000	...	1,87,000
REFUNDS	66,944	32,935	52,000	14,000	1,18,000	20,000	58,000	20,000
TOTAL OF THIS DEMAND	1,00,91,099	1,03,15,078	1,23,95,000	1,02,00,000	1,14,96,000	99,19,000	1,21,85,000	1,09,38,000

1.—CUSTOMS.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CUSTOMS STAFF IN CONNECTION WITH THE ANGLO-AFGHAN TRADE CONVENTION.								
Pay of officers—	1	Customs officer at (180-7½-285).				...		2,874
Pay of Establishment—	7	Naib Tahsildars Clerks and Moharrirs at rate varying from Rs. 50 to Rs. 135					5,540	
	13	Chapprassis and Chowkidars 2 (14), 11 (15)				6,000	2,316	7,856
Contingencies—	Rents							3,000
		For rounding				500		+770
						6,500		14,500
		Assignment and Compensations	30		1,000	500		500
		Total (Non-Voted)	30		1,000	7,000		(a) 15,000

2.—TAXES ON INCOME.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
COLLECTION OF INCOME-TAX.								
Pay of officers—		Income-Tax officers		16,337				
		Leave salary		1,633				
			14,024		17,970	19,140		
Pay of Establishment—		Inspectors and clerks		17,760				
		Servants		2,016				
		Leave salary		1,700				
			16,206		21,476	22,612		
Allowances, honoraria, etc.—		Travelling and other Allowances	12,436		12,080	11,860		
		Purchase of tents, furniture and liveries				800		
Supplies and Services—		Miscellaneous Contingencies	10,338		10,474	8,000		
		Less:—Savings on account of proposed reduction in the pay of establishment						
Contingencies—		For rounding				-412		
		Total (Voted)	53,004		62,000	62,000		

5.—LAND REVENUE.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CHARGES OF ADMINISTRATION.								
Pay of establishment—	26	Other Establishment—						
		Superintendents and clerks, etc., at varying rates from Rs. 20 to Rs. 160+1 Temporary at Rs. 100 p. m. each for 3½ months)		7,699		10,021		
		Servants, at varying rates from Rs. 3 to Rs. 13		6,540		7,938		
			14,110		14,239	17,959		17,959
Allowances, honoraria, etc.—		Travelling allowance		1,600			1,010	
		Compensation for dearness of food		934				
			2,642		2,634	1,000		1,000
Contingencies—		Contract Contingencies	4,972		7,046	6,000		7,046
		For rounding			+181	+41		-5
		Total (Voted) carried over	21,724		24,000	24,000		23,000

(a) The increase in the Budget is due to the entertainment of the customs staff in connection with the Anglo-Afghan Trade Convention.

5.—LAND REVENUE—*contd.*

	Existing strength.		Actuals.	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	21,724		24,000	24,000		26,000
		SURVEY AND SETTLEMENT.						
<i>Pay of Officers—</i>	2	Extra Assistant settlement officers 1 (1,350+150) 1 (380+100)+100 Pushtu allowance	2,280		4,560	9,600 4,940	18,000 13,200	31,200
<i>Pay of Establishment—</i>		Office and Field Establishment temporary	14,503		77,928	63,400	(a) 2,94,200	
<i>Allowances, hono- raria, etc.—</i>		Travelling and other Allowances and rewards	3,548		3,900	9,900		58,200
<i>Supplies and Services—</i>		Cost of Survey marks and temporary huts	751		...	...		...
<i>Contingencies—</i>		Cost of Survey Instruments						4,500
		Miscellaneous	13,681		25,000	13,000		19,000
		Charges for resurvey of the Peshawar District.						(b) 30,000
<i>Establishment charges payable to other Gov- ernment De- partment, etc—</i>		Deduct—for probable savings			-50,000	...		...
		For rounding			-488	-840		-100
		Total	34,768		60,000	1,00,000		4,37,000
		Voted	34,768		60,000	90,000		4,19,000
		Non-voted	...		...	10,000		18,000
		LAND RECORDS.						
<i>Pay of Estab- lishment.</i>	836	Kanungos and Patwaris at varying rates from Rs. 12 to Rs. 100			2,87,616		2,49,696	
		Revision of pay of Kanungoes			9,000		9,000	
	6	Peons, at varying rates from Rs. 13 to Rs. 15			972		972	
		Leave salary	2,90,689		...	2,65,753	3,000	2,62,669
<i>Allowances, hono- raria, etc.—</i>		Travelling Allowance			3,120		3,840	
		Horse allowance			15,840		14,400	
		Compensation for dearness of food	23,091		15,200	...	...	18,240
<i>Supplies and Services—</i>		Construction and Repair of Patwarkhana	2,429		4,185	4,185		4,345
<i>Contingencies—</i>		Cost of Stationery and Printing			6,585		8,035	
		Contingencies	16,921		4,283	10,868	4,826	12,861
		For rounding			+199	+18		-114
		Total (voted)	3,37,530		3,47,000	3,00,000		2,98,000
<i>Allowances, hono- raria, etc.—</i>		Allowances to Frontier Chiefs (voted)	11,543		12,000	12,000		12,000
<i>Assignments and Compensations—</i>		Land Revenue Compensations (Non-voted)	18,258		18,000	18,000		18,000
		GRAND TOTAL	4,23,823		4,61,000	4,54,000		(a) 7,91,000
		Voted	4,05,565		4,43,000	4,26,000		7,55,000
		Non-voted	18,258		18,000	28,000		36,000

6.—EXCISE.

	Existing strength.		Actuals.	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		DISTRICT ESTABLISHMENT.						
<i>Pay of Estab- lishment—</i>	12	Superintendent, Inspectors and Sub-Inspectors, etc., at rates varying from Rs. 68 to Rs. 380			16,421		18,000	
	20	Servants, at rates varying from Rs. 13 to Rs. 14			3,216		3,216	
			20,507		19,640	21,400		21,216
<i>Allowances, hono- raria, etc.—</i>		Travelling and other Allowances			9,814		9,800	
		Rewards	13,286		3,235	13,049	12,000	12,835
<i>Contingencies—</i>		Contract and other Contingencies	3,185		2,322	2,322		2,322
		For rounding			-11	+275		-373
		Total (Voted)	35,978		35,000	36,000		36,000

(a) The increase on this year's Budget is due to the commencement of Settlement operations in the Peshawar District.
 (b) Vide Proceedings of the meeting of the Standing Finance Committee Volume III, No. 3, page 83, paragraph 22.

7.—STAMPS.

	A.—NON-JUDICIAL.	Actuals,	Budget Estimate,		Revised	Budget Estimate,	
		1922-23.	1923-24.		Estimate,	1924-25.	
	Superintendence.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Establishment—</i>	1 Clerk (55)	738		588	600		660
<i>Allowances, hono- raria, etc.—</i>	Rewards and Compensation for dearness of food	51		22			100
<i>Supplies and Services—</i>	Discount on sale of General Stamps		15,600		11,000	11,000	
	Stamp paper supplied from Central Stores	15,022	5,600	21,200	5,400	5,400	16,400
<i>Contingencies—</i>	Contract and other Contingencies	2,387		5,310	5,310		5,310
		3,442					
	B.—JUDICIAL.						
	Discount on Court-fee Stamps	4,229		4,100	3,700		3,700
<i>Supplies and Services—</i>	Discount on plain paper	644		1,495	900		900
	Stamps and plain paper supplied from Central Stores	9,656		...	4,300		4,300
	For rounding			+ 285	- 210		- 370
	TOTAL	36,169		33,000	31,000		31,000
	Voted	16,918		13,000	16,000		16,000
	Non-voted	19,251		20,000	15,000		15,000

8.—FOREST

SUMMARY.	Detailed Account No.	Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
		1922-23.	1923-24.	1923-24.	1924-25.
		Rs.	Rs.	Rs.	Rs.
DIRECTION	8A			2,000	3,900
CONSERVANCY AND WORKS	8B	4,85,303	5,72,400	3,83,400	4,84,100
ESTABLISHMENTS	8C	1,27,079	1,32,600	1,20,600	1,33,000
	TOTAL	6,12,382	7,05,000	5,07,000	6,21,000
	Voted	5,92,222	6,79,000	4,81,000	5,93,000
	Non-voted	20,160	26,000	26,000	28,000

DETAILED ACCOUNT No. 8A.—DIRECTION.

		Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
		1922-23.	1923-24.	1923-24.	1924-25.
		Rs.	Rs.	Rs.	Rs.
<i>Establishment charges payable to other Governments Departments, etc.—</i>	Share of the cost of Chief Conservator of Forests, Punjab, payable to Punjab Government—				
	Pay	...	...	3,000	3,300
	Travelling allowance	...	...	...	600
	Total	...	...	...	600
	Voted	...	...	...	600
	Non-voted	...	...	3,000	3,300

DETAILED ACCOUNT No. 8B.—CONSERVANCY AND WORKS.

		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
		1922-23.	1923-24.		Estimate,	1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Supplies and Services—</i>	Timber and other produce removed from the Forests by Government Agency—						
	Timber		4,47,600			3,87,030	
	Firewood and Charcoal		8,500			10,300	
	Grass and other Minor Produce		31,200			16,000	
		3,96,400		4,87,300	3,21,800		4,13,330
<i>Contingencies—</i>	Timber and other produce removed from the forests by Consumers or Purchasers	136		360	...		...
	Drift and Waif Wood and Confiscated Forest Produce	236		150	100		145
	Rent of leased forest and payments to shareholders in forests managed by Government	14,071		15,000	18,000		15,000
	Live-stock, Stores, Tools and Plant	16,701		10,500	4,400		4,950
	Carried over	4,26,550		5,13,810	3,44,300		4,33,425

DETAILED ACCOUNT No. 8B.—CONSERVANCY AND WORKS—contd.

		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
		1922-23.	1923-24.		Estimate,	1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Contingencies— contd.	Brought forward	4,26,550		5,13,310	3,14,300		4,33,425
	Construction of gravity ropeways for the transport of timber	...		25,000	...		(a)11,000*
Works—	Organization improvement and extension of Forests	2,817		4,550	5,200		5,650
	Miscellaneous	3,050		7,592	6,700		2,627
	Communication and Buildings -						
	Roads and Bridges		7,300			6,000	
	Construction of Kakul Marai Sangar Gali Road		5,000			...	
	Buildings		7,360			4,240	
	Other Works		2,088			2,258	
	Construction of Miranjani Bagnotar, Sum Elani Ma Kund, Sharan Naddi bridle paths	...	...	...	...	(a)13,000*	
	Construction of a Standard rest house with outhouses at Sattu	...	...	...	...	(a)5,000*	
	For rounding	47,886		31,748	27,200		31,498
			+200	...		-100	
	Total (Voted)	4,85,303		5,72,400	3,83,400		4,34,100

DETAILED ACCOUNT No. 8B.—(C).—ESTABLISHMENTS.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	5	Deputy Conservators 1(1,200) and E. A. C. S. 1(400) 2(300) 1(250)		13,800			14,400	
	1	Extra Assistant Conservator 1 (400) for imposition and collection of import duty on river borne timber		7,800			15,600	
		Forest Engineer at (575+150)		...			(a) 4,800*	
	1	Leave salary		6,900			8,700	
Pay of Establishments—				2,500			1,200	
				700			1,200	
			20,160		31,700	23,300		45,300
			9,518			13,900		
	139	Foresters, Forest Guards and Clerks (at rates varying from 16 to 240)		53,238			47,868	
		Establishment for imposition and collection of import duty on river borne timber		...			(a) 2,316*	
	4	Peons at varying rates from Rs. 12 to Rs. 13		600			600	
		Temporary Establishment		4,980			4,820	
		Leave salary		6,000			...	55,604
			58,138		64,812	54,400		
Allowances, honoraria, etc.—		Travelling Allowances to superior officers		8,720			16,400	
		Travelling Allowances to Subordinate Forest Deptt and Estabtd.		7,280			(a)1,000*	
		Travelling allowance of new establishment		...			2,012	
		Grain compensation and other allowances		5,000			(a) 1,200*	
Contingencies—		Stipend to a probationer for Provincial Service course	27,216		21,000	18,700		20,612
		Carriage of tents and records		2,250			2,000	
		Rents, Rates and Taxes		1,250			1,200	
		Postage and telegrams		2,900			1,800	
		Miscellaneous		5,400			5,800	
		Contingencies of new establishment		...			(a) 384*	
Charges payable to other Governments, Departments, etc.—		Payment to the Punjab Government for the share of the salary of Chief Conservator and other officers			3,000	...		...
		For rounding			+288			+800
		TOTAL	1,27,079		1,32,600	1,20,600		1,33,000
	Voted	1,06,919		1,06,400	97,300		1,09,000	
	Non-voted	20,160		26,200	23,300		24,000	

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 99, paragraph 12.

9.—REGISTRATION.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DISTRICT CHARGES.								
<i>Pay of Establishment—</i>	15	Clerks at varying rates from Rs. 20 to Rs. 64.		6,888			6,120	
	5	Servants at Rs. 13 and Rs. 14		792			630	
		Leave Salary		92			75	
			8,208		7,772	5,600		6,831
		Commission to Sub-Registrars		12,304			10,750	
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances		400			41	
			10,195		12,704	10,100		10,791
<i>Contingencies—</i>		Contract Contingencies	661		315	315		315
		For rounding			+209	-15		+63
		Total (Voted)	19,064		21,000	16,000		18,000

Irrigation Revenue Account.

14.—INTEREST.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
<i>Interest on Debt (Non-voted)</i>	9,51,134	9,72,000	9,62,000	9,70,000

22.—GENERAL ADMINISTRATION.

	Detailed Account No.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
<i>Salary of the Chief Commissioner (4,000) plus 4,000 leave salary plus fixed travelling allowance at Rs. 250 per mensem</i>		48,000	54,000	48,000	52,000
		3,000	3,000	3,000	3,000
Staff and Household of the Chief Commissioner	22A	40,740	48,000	44,000	48,000
Samptuary Allowance of ditto		12,000	12,000	12,000	12,000
Tour Expenses	22B	20,772	31,000	31,000	31,000
Civil Secretariat	22C	2,12,918	1,85,000	1,80,000	1,90,000
Revenue (Financial) Commissioner	22D	1,31,859	1,31,000	1,28,000	1,27,000
District Administration	22E	13,26,398	12,44,000	11,43,000	11,27,000
Local Fund Audit	22F	...	14,000	8,000	8,000
TOTAL		17,95,687	17,22,000	15,97,000	15,98,000
Voted		13,55,711	12,62,000	11,70,000	11,79,000
Non-voted		4,39,976	4,60,000	4,27,000	4,19,000

DETAILED ACCOUNT No. 22-D.—D—COMMISSION—REVENUE COMMISSIONER.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers—</i>	1	Revenue Commissioner (3,000)		36,000			36,000	
		Personal Assistant to Revenue Commissioner		4,200			...	
<i>Pay of Establishment—</i>	36	Superintendents, clerks, etc., at varying rates from Rs. 40 to Rs. 600	35,823		40,200	36,500		36,000
	28	Servants, at varying rates from Rs. 14 to Rs. 17		62,676			56,868	
		Temporary Establishment		4,848			4,848	
				1,080			1,080	
		Lump deduction on account of reduction of Establishment		—6,000			...	
<i>Allowances—</i>		Travelling Allowance	67,383		62,604	64,400		62,795
		Hill Journey and other Allowances		4,600			5,000	
			8,626		9,900	8,000		9,000
<i>Contingencies—</i>		Contract Contingencies		16,200			16,200	
		Miscellaneous	20,027		2,490		3,290	
					18,690	18,690		19,490
					—394	+410		—286
		For rounding						
		TOTAL	1,31,859		1,31,000	1,28,000		1,27,000
		Voted	96,036		95,000	91,500		91,000
		Non-voted	35,823		36,000	36,500		36,000

DETAILED ACCOUNT No. 22-E.—E—DISTRICT ADMINISTRATION.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers—</i>		GENERAL ESTABLISHMENT.						
	16	Deputy and Assistant Commissioners—(650, 2,650)		2,89,200			2,38,800	33,480
	22	Extra Assistant Commissioners—(300 to 780)		1,09,560			97,440	
		Leave salary		2,000			12,000	4,000
			2,83,720		4,00,760	2,68,900		3,85,720
			1,35,514			1,31,400		
<i>Pay of Establishment—</i>	225	Clerks, accountants, etc., at varying rates from Rs. 20 to Rs. 240		1,32,072			1,52,740	
	8	Baliffs and Nazirs		8,520			7,608	
	169	Servants, at varying rates from Rs. 12 to Rs. 46		23,760			26,694	
		Temporary Establishment		12,979			13,699	
		Leave salary		10,000			15,000	
			2,15,328		1,87,331	2,23,000		2,15,741
		Total carried over	6,34,562		5,88,091	6,23,300		6,01,461

DETAILED ACCOUNT No. 22-E.—E—DISTRICT ADMINISTRATION—contd.

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
GENERAL ESTABLISHMENT—contd.							
	Brought forward	6,34,562		5,88,091	6,23,300		6,01,461
<i>Allowances, hono- raria, etc.—</i>	Travelling allowance		76,000			73,900	
	Compensation for dearness of food		4,000			...	
	Rewards		...			1,000	
		1,26,255		80,000	74,000		74,900
<i>Supplies and Services—</i>	Purchase of tents		...			5,700	
	Charges for conducting Civil Suits		...			1,000	
		220		100	6,700		6,700
<i>Contingencies—</i>	Contract Contingencies		1,26,550			1,26,550	
	Rents, Rates and Taxes		2,439			2,439	
	Books and Periodicals		3,168			3,168	
	Telephone Charges		2,950			3,810	
	Other Contingent Expenditure		89,148			7,835	
	Purchase of tents		5,670			...	
		2,38,303		2,29,925	1,42,912		1,43,802
	For rounding			+84	+88		+137
	TOTAL	9,99,840		8,98,200	8,47,000		8,27,000
	General Strength.						
<i>Pay of Establish- ment—</i>	38						
	Establishment at varying rates from Rs. 13 to 160		37,912			28,656	
	Leave Salary		...			1,400	
	Contract money on account of Establishment		12,558			12,558	
	Increase of pay of Treasury clerks		...			(a)1,107*	
		41,148		40,470	42,400		43,721
<i>Allowances, hono- raria, etc.—</i>	Travelling allowances		480			480	
	Compensation for dearness of food		100			...	
		850		580	480		480
<i>Contingencies—</i>	Contingencies	5,861		5,500	5,500		5,500
	For rounding			+50	-380		-701
	TOTAL	47,859		46,600	48,000		49,000
	Total General Establishment	10,47,699		9,44,800	8,95,000		8,76,000
	Existing Strength.						
<i>Pay of Estab- lishment—</i>	53						
	Tahsildars, etc., at varying rates from Rs. 100 to Rs. 300		1,05,900			75,630	
	Leave salary		13,980			5,216	
	383 { Accountants, clerks, etc., at varying rates from Rs. 30 to Rs. 35		60,354			70,104	
	383 { Servants at varying rates from Rs. 13 to Rs. 22		16,500			...	
		1,75,263		1,96,734	1,51,000		1,51,000
<i>Allowances, hono- raria, etc.—</i>	Travelling and other Allowances	53,322		46,800	42,800		45,800
	Rounding			+66	+200		+200
	Total Sub-Divisional Establishment	2,28,565		2,43,600	1,94,000		1,97,000

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Vo. II, No. 4, page 99, paragraph 12.

DETAILED ACCOUNT NO. 22-E.—E—DISTRICT ADMINISTRATION—*contd.*

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
OTHER ESTABLISHMENT.							
<i>Pay of Establish- ment—</i>	Record Room Establishment		7,560			7,080	
	Staging Bungalow Establishment		9,241			9,037	
	Encamping ground Establishment		96			144	
	Ferry Establishment		5,376			5,460	
		20,897		22,273	21,637		21,721
<i>Allowances Hono- raria, etc.—</i>	Travelling allowances		20			20	
	Compensation for Dearness of Food		1,260			...	
		1,746		1,280	20		20
<i>Contingencies—</i>	Petty constructions and repairs		15,138			} 27,512	
	Contingencies		12,374				
	Pay of menials		4,300			5,300	
		27,471		31,812	32,812		32,812
	For rounding			+ 35	- 469		- 553
	Total Other Establishment	50,114		55,400	54,000		54,000
	For rounding			+ 200			
	Total District Administration	13,26,398		12,44,000	11,43,000		11,27,000
	Voted	10,42,678		9,52,800	8,74,100		8,76,200
	Non-voted	2,83,720		2,91,200	2,68,900		2,50,800

DETAILED ACCOUNT NO. 22-F.—GENERAL ADMINISTRATION—LOCAL FUND AUDIT ESTABLISHMENT.

<i>Establishment charges payable to other Gov- ernment De- partments etc.—</i>	Share of cost of Local Fund Audit Establish- ment . . . . .	...	13,550	3,288	7,758
	For rounding		+ 450	- 288	+ 242
	TOTAL		14,000	8,000	8,000

24.—ADMINISTRATION OF JUSTICE.

	Detailed Account No.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
LAW OFFICERS	24A	26,124	29,000	44,000	28,000
JUDICIAL COMMISSIONER	24B	77,500	79,000	88,000	83,000
CIVIL AND SESSIONS COURTS	24C	3,34,718	4,10,000	3,82,000	3,79,000
CRIMINAL COURTS	24D	34,409	57,000	1,29,000	1,32,000
TOTAL		4,72,751	6,75,000	6,43,000	6,22,000
Voted		3,52,343	4,03,000	5,01,000	5,48,000
Non-voted		1,20,408	1,72,000	1,42,000	79,000

DETAILED ACCOUNT No. 24A.—LAW OFFICERS.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
LAW OFFICERS.								
<i>Allowances, honoraria, etc.—</i>	3	Allowances and Fees		5,400			24,700	
		Travelling Allowance		4,920		2,700		
<i>Contingencies—</i>		Contingencies	25,696		9,720	43,100		27,400
		Charges for conducting Government suits			800	300		800
<i>Supplies and Services—</i>		Other charges	428		18,500	300		300
		For rounding			300	...		...
					+180	+300		
Total (Voted)			26,124		29,000	44,000		28,000

DETAILED ACCOUNT No. 24B.—JUDICIAL COMMISSIONER.

<i>Pay of Officers—</i>	1	Judicial Commissioner (3,250)		39,000			39,000		
	1	Additional Judicial Commissioner Registrar (250-30-350)		4,200			3,700		
		Leave salary		6,500			4,200		
<i>Pay of Establishment—</i>				700		51,911	3,250		
			42,000		50,400	4,141	350	50,500	
	12	Clerks, Translators, etc., at varying rates from Rs. 40 to Rs. 240	2,730		16,572		17,584		
	11	Servants, 2 at Rs. 17 and the rest at Rs. 14			1,920		1,920		
		Leave salary			1,608		1,496		
<i>Allowances, honoraria, etc.—</i>		Temporary Establishment	18,716		20,100	22,191	725	21,725	
		Travelling Allowance			1,760		2,200		
		Local and other Allowances			120		...	2,200	
	<i>Contingencies—</i>		Contract Contingencies	4,263		1,880	2,207	6,500	
			Audited Contingencies			4,950		2,600	
			9,791		6,950	7,650	8,100		
					-330	-100	+475		
For rounding									
TOTAL			77,500		79,000	88,000		83,000	
Voted			35,500		33,500	36,000		37,000	
Non-voted			42,000		45,500	52,000		46,000	

DETAILED ACCOUNT No. 24C.—CIVIL AND SESSIONS COURTS.

	Existing strength		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers—</i>	3	Divisional Judges, 1(2,550), 1(1,670), 1(1,400)		88,200			30,600	
		Leave Salary		6,100		2,550		
				1,350		3,010		
<i>Pay of Establishment—</i>	1	Temporary Divisional Judge, 1		28,800			36,840	
	5	District Judges 2 (600-2,500), 3 (250-30-350)		40,320			44,880	
	5	Judicial Extra Assistant Commissioner (250-30-350)		24,540			33,480	
		Leave salary		3,000			4,640	
				2,000			...	
<i>Pay of Establishment—</i>	8	Munsiffs at varying rates from Rs. 200 to Rs. 300		22,650			22,830	
		Revision of pay of Munsiffs		27,520			27,170	
			78,408		2,44,780	89,900		2,06,060
			84,950			97,100		
	62	Clerks of Court, Translators Readers, Clerks, etc., at varying rates from Rs. 20 to Rs. 240		68,820			65,618	
		Leave salary		5,028			1,401	
	32	Servants at varying rates from Rs. 12 to Rs. 20		6,540			6,048	
74	Process Servers (Bailiffs, Nazirs, etc.), at varying rates from Rs. 17 to Rs. 110		23,888			24,456		
202	Peons at Rs. 14 and Rs. 13		33,936			33,936		
	Temporary Establishment		1,896			1,524		
			1,23,984		1,40,108	1,55,392		1,32,983
Carried over			2,87,342		3,31,888	3,42,392		3,39,043

DETAILED ACCOUNT No. 24C.—CIVIL SESSION COURTS—*contd.*

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward	2,87,342		3,84,888	3,42,392		3,39,043
<i>Allowances, honoraria, etc.—</i>	Travelling allowance		15,272			15,217	
	Compensation for dearness of food		3,502			...	
	Section writing—Section writer's allowance	25,341	...	18,774	16,088	1,100	16,317
<i>Supplies and Services—</i>	Defence of pauper persons accused of capital offences	835		...	900		900
<i>Contingencies—</i>	Contract Contingencies		16,970			16,797	
	Section-writing		315			...	
	Other Contingent Expenditure		4,397			2,153	
	Judicial Record Room Charges	21,200	4,698	26,380	22,475	4,000	22,950
	For rounding			-42	+145		-210
	TOTAL			4,80,000	3,82,000		3,79,000
	Lump reduction as recommended by the Retrenchment Committee			-20,000			
	TOTAL	3,94,718		4,10,000	3,82,000		3,79,000
	Voted	2,56,310		2,83,900	2,92,000		3,46,000
	Non-voted	78,408		1,26,100	90,000		33,000

DETAILED ACCOUNT No. 24-D.—CRIMINAL COURTS.

	Existing strength.	JUDICIAL ESTABLISHMENT.					
<i>Pay of Estab- lishment—</i>	38	Readers, Clerks, and Moharirs of Honorary Magistrates at varying rates from Rs. 30 to Rs. 86		12,096			20,712
	26	Servants at varying rates from Rs. 13 to Rs. 14	13,396	3,012	15,108	22,000	4,152
							24,864
<i>Allowances, honoraria, etc.—</i>		Diet and Road Money of Witnesses					50,000
		Travelling allowance		6,400			5,400
		Section writing charges . . . . .		...			25,000
		Compensation for dearness of food		308			...
		Fees for conducting Post mortem and other Medico-legal Examinations	4,421	...	6,708	81,500	1,100
							81,500
<i>Contingencies—</i>		Expenses of Jirgas		33,100			24,800
		Fees for conducting post mortem and other medical legal Examination		1,450			...
		Contingencies	16,592	570	35,120	25,600	800
							25,600
		For rounding			+64	-100	+36
		Total Criminal Courts (Voted)	34,409		57,000	1,29,000	1,32,000

25.—JAILS AND CONVICT SETTLEMENTS.

	Detailed Account No.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
JAILS	25-A	5,44,794	5,38,000	4,81,000	6,03,000
JAIL MANUFACTURES	25-B	13,655	45,000	55,000	61,000
TOTAL	...	5,58,449	5,83,000	5,36,000	6,64,000
Total { Voted	...	5,45,851	5,56,000	5,20,000	6,47,000
Non-voted	...	12,598	27,000	16,000	17,000

DETAILED ACCOUNT No. 25-A.—JAILS.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	5	Superintendents, 2 (75),—1 (100)		26,700			17,100	
		Allowances to Assistant Surgeon 1 (750), 1 (350)	12,598	900		11,580		
			4,010		27,600	16,364		28,680
Pay of Establishment—	290	Jailors and Wardens at varying rates from Rs. 4 to Rs. 450		* 1,03,038		1,02,129		
	6	Additional Wardens		1,620		...		
	4	Assistant Jailors and Storekeepers for Kohat and Dera Ismail Khan Jails		...		(a)3,200*		
	9	Additional Wardens		...		(a)2,430*		
	1	Sub-Assistant Surgeon for the Dera Ismail Khan Jail		...		(a)2,141*		
	9	Sub-Assistant Surgeons, Clerks, Compounders and Dressers at varying rates from Rs. 20 to Rs. 175		14,176		14,580		
	10	Matrons and servants at varying rates from Rs. 1 to Rs. 20		2,400		3,048		
		Temporary establishment		15,160		17,472		
		Leave Salary		5,400	1,41,824	5,400	1,50,400	
			1,33,049	2,284	1,34,609	5,500		
Allowances, honoraria, etc.—		Travelling allowance		2,284		5,500		
		Allowance to Sub-Assistant Surgeons and Compounders		1,464		364		
		Compensation for dearness of food	11,468 ^a	3,646	7,374	5,901	5,884	
Supplies and Services—		Rations		2,54,650		1,66,800		
		Medicines and Hospital equipment		18,000		15,000		
		Clothing		60,950		66,600		
		Miscellaneous Supplies		22,335		35,084		
		Charges for Livestock, Tools and Plant		6,500		5,150		
		Lump reduction as recommended by the Retrenchment Committee		—50,000		...		
			3,69,470		3,18,435	2,98,000	2,87,684	
Contingencies—		Charges for moving prisoners		10,500		11,650		
		Contract Contingencies		28,900		12,966		
		Rents, Rates, etc.		750		700		
		Other Contingent expenditure	14,199	1,100	41,250	6,298	30,609	
Charges payable to other Governments, Departments, etc.—		Maintenance of prisoners sent for confinement to the Jails of the other Provinces		...		...	1,00,000
		Rounding		+1,517	+396		—267	
	TOTAL	5,44,794		5,38,000	4,81,000	(e)6,03,000		
	Voted	5,32,196		5,11,300	4,65,000	5,86,000		
	Non-voted	12,598		26,700	16,000	17,000		

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 29, paragraph 12.

DETAILED ACCOUNT No. 25-B.—JAIL MANUFACTURES.

		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
		1922-23.	1923-24.		Estimate,	1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Establishment— Supplies and Services— Contingencies—</i>	Paper-makers, Weavers, and Dyers (from Rs. 6 to Rs 9)	252		252	252		252
	Purchase of Raw Materials	8,157		40,000	60,500		55,500
	Miscellaneous	5,246		4,500	4,500		5,700
	For rounding			+248	-252		-452
	Total (Voted)	19,655		45,000	55,000		61,000

26—POLICE.

	Detailed Account No.	Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
		1922-23.	1923-24.	1923-24.	1924-25.
		Rs.	Rs.	Rs.	Rs.
SUPERINTENDENCE	26A	98,815	92,000	93,000	1,06,000
DISTRICT EXECUTIVE FORCE	26B	25,84,483	23,34,000	23,44,000	25,72,000
CRIMINAL INVESTIGATION DEPARTMENT	26C	1,02,664	1,57,000	1,56,000	1,58,000
SPECIAL POLICE	26D	22,57,257	22,91,000	21,86,000	22,45,000
RAILWAY POLICE	26E	1,00,171	98,000	91,000	97,000
CATTLE POUNDS	26F	3,378	3,600	3,600	3,600
MISCELLANEOUS		1,919	1,530	1,530	1,530
	For rounding	...	-130	-130	-130
	TOTAL	51,48,487	50,30,000	48,75,000	51,83,000
	Voted	43,62,945	46,55,400	45,68,000	48,58,000
	Non-voted	2,85,542	3,74,600	3,07,000	3,25,000

DETAILED ACCOUNT No. 26A.—SUPERINTENDENCE.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers—</i>	1	Inspector-General (2,500) + Exchange Compensation Allowance 2,700		28,667			32,700	
	1	Personal Asstt. to Inspector General (1,250 + 150 + 100) Leave Salary		12,000 3,033			18,000 3,000	
<i>Pay of Establishment—</i>	11	Clerks at varying rates from Rs. 35 to Rs. 260	45,884	43,700	43,050		53,700	
	16	Servants, at varying rates from Rs. 14 to Rs. 18-8		13,800		16,680		
<i>Allowances, hono- raria, etc.—</i>		Travelling Allowance	19,476	3,986	17,786	20,600	3,984	20,664
		Rewards		2,160		2,000	2,000	
		Clerical Allowance		3,000		...	...
		House rent and other allowances		582		3,326	3,326	
<i>Supplies and services— Contingencies—</i>		Purchase of tents	5,928		6,742	6,826		7,326
		Contract Contingencies	2,084		...	450		450
		Rents, Rates and Taxes		7,200			7,480	
		Telephone charges		2,700			...	16,000
		Other Contingent Expenditure		14,400			795	
		For rounding	25,293		25,200	22,498		24,275
	TOTAL	98,815		92,000	93,000		1,03,000	
	Non-voted	45,884		43,700	43,000		53,700	
	Voted	52,731		48,300	50,000		52,300	

DETAILED ACCOUNT No. 26B.—DISTRICT EXECUTIVE FORCE.

	Existing strength.	DISTRICT POLICE.	Actuals,	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			1922-23.						
<i>Pay of Officers—</i>	5	Superintendents, (900—1,300)			54,000			55,200	
	10	Deputy Superintendents, (varying from 225 to 700)			9,000			10,800	
					39,900			52,500	
	4	Assistant Superintendents (350—700)			36,900			16,800	
		Leave Salary			2,000			8,400	
				4,000			2,000		
			79,608					4,000	
			62,771			1,45,800		77,700	1,49,700
							53,100		
		Total carried over	1,42,379			1,45,800		1,35,800	1,49,700

DETAILED ACCOUNT NO. 26C.—CRIMINAL INVESTIGATION DEPARTMENT.

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Existing strength.						
Pay of Officers—	1 Assistant Inspector-General of Police in charge C. I. D. (1,250 + 300 + 100) and Allowances for work in connection with Intelligence Bureau, Peshawar.		19,375			17,250	
			3,000			...	
	2 Deputy Superintendents, 3 (200 to 750). Allowance (75)		9,400			6,300	
	Leave Salary		1,000			1,650	
						525	
Pay of Establishment—	Executive Subordinates at varying rates from 105 to 300	8,619		32,775	17,580		25,725
		7,267	47,340		6,120		
	Constabulary (at varying rates from Rs. 18-8 to Rs. 40)		11,880			62,524	
	Leave Salary	50,382	3,000			3,000	
				62,220	65,524		65,524
Allowances, honoraria, etc.—	Travelling Allowance		15,488			13,088	
	Criminal Investigation Allowance		12,840			...	
	Rewards		17,700			700	
	House rent and other allowances	30,908	9,460		13,680	4,892	18,680
Supplies and Services—	Clothing		576	55,488		576	
	Fort equipments		72			72	
Contingencies—	Contract contingencies	630	5,650	648	648	3,800	548
	Miscellaneous		120			50	
	For rounding	4,858		5,770 + 19	3,850 - 402		3,850 - 427
	TOTAL	1,02,664		1,57,000	1,12,000		1,14,000
(INTELLIGENCE BUREAU.)							
	Existing strength.						
Pay of Officers—	1 Officer in charge Intelligence Bureau					3,600	
	1 Deputy Superintendent (200-700) + Allowance (75)					6,900	
Pay of Establishment—	Executive Subordinates at rates varying from Rs. 18 to Rs. 300				10,300		10,500
Allowances, honoraria, etc.—	Travelling allowance				9,536	2,400	9,536
	Rewards					15,000	
	House rent and other allowances					4,168	
Contingencies—	Contract contingencies				21,968		21,568
					2,220		2,220
	For rounding				-24		+176
	Total				44,000		44,000
	TOTAL	1,02,664		1,57,000	1,56,000		1,58,000
	Total						
	Voted	94,045		1,06,000	94,000		95,000
	Non-voted	8,619		51,000	62,000		63,000

DETAILED ACCOUNT No. 26D.—SPECIAL POLICE.

	Existing strength.	FRONTIER CONSTABULARY.	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of officers—	1	Commandant (2,050) + Exchange Compensation Allowance Rs. 900		25,056			25,500	
	7	District Officers 1 (1,450), 1 (1,300) 1 (1,275), 1 (1,200), 2 (1,175) 1 (765)		1,10,700			1,05,900	
	5	British Officers Assistant District Officers 4 (475), 1 (600) Leave Salary		30,000 12,085 21,000 1,000			11,000 28,200 2,800	
Pay of Establishment—	4,496	Risaldars, Jamadars and others at varying rates from Rs. 15 to Rs. 250	1,51,431		1,99,821	1,24,400		1,74,000
	72	Clerks at varying rates from Rs. 25 to Rs. 180		11,49,885			11,96,000	
	76	Servants and artificer at varying rates from Rs. 12 to Rs. 45		33,800			43,500	
		Medical Establishment at varying rates from Rs. 13 to Rs. 92-8		19,344			20,184	
		Leave salary		3,920			...	2,316
			11,20,832		12,55,949	12,42,000		12,62,000
Allowances—		Travelling Allowance		36,480			43,200	
		Compensation for dearness of food		31,000			...	
		Ration Allowance		3,21,352			3,42,052	
		House rent and other allowances		5,520			...	
			4,75,921		4,14,352	3,79,380		3,86,152
Supplies and Services—		Clothing		1,14,134			1,14,134	
		Horse Equipment		5,120			5,120	
		Bandoliers		3,934			3,934	
		Kit Money		68,828			49,200	
		Musketry Prizes		1,967			1,967	
		Other Supplies and Services		...			50,800	
		Cost of arms and ammunition supplied by Government arsenal		1,20,000			1,20,000	
			2,22,850		3,19,983	3,45,800		3,44,964
Contingencies—		Rents, Rates and Taxes		2,287			1,600	
		Contract contingencies		96,149			65,168	
		Other charges		11,255			10,942	
			2,86,233		1,09,691	77,347		77,710
		For rounding			+204	+473		+174
		TOTAL	23,57,257		22,94,000	21,86,000		22,45,000
		Voted	21,05,826		21,07,000	20,61,600		21,10,800
		Non-voted	1,51,431		1,87,000	1,24,400		1,34,200

DETAILED ACCOUNT No. 26-E.—RAILWAY POLICE.

	Existing strength.	RAILWAY POLICE.					
Pay of Establishment—	6	Executive subordinates at varying rates from Rs. 80 to Rs. 220		10,260			10,560
	190	Constabulary varying from Rs. 18-8 to Rs. 40		54,372			57,528
	33	Chowkidars, Khushalgarh Jhalar at Rs. 14		5,544			5,544
			67,700		70,176	67,200	78,632
Allowances and Honoraria—		Carriage of Constabulary		225			225
		Travelling allowance		4,960			4,960
		Compensation for dearness of food		2,300			...
		Other allowance		216			1,400
		Clerical Allowance		600			...
		Rewards		180			200
			11,156		8,481	6,765	6,785
Supplies and Services—		Clothing		3,326			3,452
		Foot equipment		420			436
			4,159		3,746	3,746	3,888
Contingencies—		Contract Contingencies		1,580			1,200
		Rents, rates and taxes		7,111			5,000
		Other contingencies		875			145
		Khushalgarh Jhalar Contingencies		...			200
			7,217		9,066	5,515	6,545
		For rounding			+131	+374	-450
		Total (Voted)	1,00,171		98,000	91,000	97,000

DETAILED ACCOUNT NO. 26F.—CATTLE POUNDS.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CATTLE POUNDS.								
<i>Pay of Establishment—</i>	71	Allowances to clerks (varying from Rs. 1 to Rs. 4)	2,755		2,088	2,076		2,076
<i>Allowances and honoraria—</i>		Compensation for dearness of food	18		6			...
<i>Contingencies—</i>		Miscellaneous charges		360			388	
		Pay of menials	605	1,116	1,476	1,492	1,140	1,528
		For rounding			+ 30	+ 32		—4
		Total (Voted)	2,378		3,600	3,600		3,600

28.—ECCLIASTICAL.

	Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
	1922-23	1923-24.	1923-24.	1924-25.
	Rs.	Rs.	Rs.	Rs.
<i>Ecclesiastical Establishments</i>	67,878	85,000	72,000	76,000
<i>Cemetery Establishment</i>	4,267	5,000	5,000	5,000
Total	72,145	90,000	77,000	81,000

29 — POLITICAL.

	Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
	1922-23.	1923-24.	1923-24.	1924-25.
	Rs.	Rs.	Rs.	Rs.
<i>Political Agents</i>	8,16,503	8,18,000	6,91,000	8,07,600
<i>Watch and Ward Trans-Frontier (N.-W. F.)</i>	64,07,035	83,20,000	77,22,000	82,88,000
<i>Political Subsidies</i>	15,658	12,300	12,000	12,000
<i>Entertainment of Envoys and Chiefs</i>	3,88,944	3,48,000	3,34,000	3,34,000
<i>Refugees and State Prisoners</i>	8,458	10,000	9,000	10,000
<i>Miscellaneous</i>	2,15,657	4,26,000	3,55,000	4,40,000
<i>Rounding</i>				400
Total	78,52,255	99,34,000	91,23,000	93,92,000

30.—SCIENTIFIC DEPARTMENTS.

Pay of Establishment—	Existing strength.	MUSEUMS.	Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	1	Curator (70—4—110)		1,080			1,128	
	4	Servants (15 to 20)		804			804	
		Temporary Establishment		672			360	
			2,106		2,556	2,244		2,292
Allowances, honoraria, etc.—		Grain Compensation Allowance	219		300	...		...
Supplies and Services—		Purchase of Articles, etc.	...		...	200		200
Contingencies—		Contingencies	1,285		3,893	1,641		1,641
		Rounding			+251	-85		-133
		Total (Voted)	3,610		7,000	4,000		4,000

31.—EDUCATION.

	Detailed Account No.	Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate
		1922-23.	1923-24.	1923-24.	1924-25.
		Rs.	Rs.	Rs.	Rs.
UNIVERSITY	31 A	1,22,302	1,32,000	1,20,000	1,30,000
SECONDARY	31 B	3,16,910	3,51,000	3,18,000	3,72,000
PRIMARY	31 C	5,10,293	5,35,000	5,09,000	5,50,000
SPECIAL	31 D	13,215	8,500	1,000	...
GENERAL	31 E	1,31,526	1,39,500	1,27,000	1,44,000
	TOTAL	10,94,246	11,66,000	10,75,000	11,96,000
Lump reduction as recommended by the Retrenchment Committee		...	-1,00,000	...	...
	TOTAL	10,94,246	10,66,000	10,75,000	11,96,000
	Voted	10,99,530	9,99,000	10,25,000	11,48,000
	Non-voted	54,716	67,000	50,000	58,000

DETAILED ACCOUNT NO. 31A—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES.

Pay of Officers—	Existing strength.	GOVERNMENT PROFESSIONAL COLLEGES	Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	1	Principal 1 (250—25—500)+150 D. A.		14,400			7,200	
	2	Professors 250—25—600)		9,300			4,500	
		Leave salary		1,800			...	
				900		2,400	1,200	
Pay of Establishment—	9	Teachers and clerks 3 (120—8—160), 4 (70—4—110), 2 (40—3—64)	7,112	9,480	26,400	12,000	10,464	12,900
	15	Servants at varying rates from Rs. 12 to Rs. 15		2,556			2,388	
		Leave salary		1,000			1,000	
		Increase of pay of Chowkidars and appointment of 5 additional Chowkidars	22,895	...	13,036	13,036	(a) 1,000*	14,852
Allowances, honoraria, etc.—		Travelling allowance		980			500	
		Other allowances		480			...	
		Stipends		15,600			...	
		Compensation for dearness of food	13,087	930	17,270	980	...	500
Supplies and Services—		Stipends, purchase of furniture, apparatus and cost of books	...	...	...	15,500	...	17,624
Contingencies—		Contract contingencies		3,878			3,878	
		Audited contingencies		2,073			2,100	
			8,617		5,951	5,951		5,978
Grant in aid, Contribution and Donations—		Grants in aid to colleges	67,250		68,700	68,700		68,700
Establishment charges payable to other Government Departments—		Contribution payable to the United Provinces Government for the training of students in the Roorkie College	3,321		1,000	1,000		10,080
		For rounding			-357	+433		-584
		Total University	1,22,302		1,32,000	1,20,000		1,30,000
		Voted	1,16,190		1,16,800	1,17,600		1,30,000
		Non-voted	7,112		16,200	2,400		

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Vol. III, No. 4, page 99, paragraph 12.

DETAILED ACCOUNT No. 31B.—SECONDARY.

	Existing strength.		Actuals.	Budget Estimate.		Revised Estimate.	Budget Estimate.	
			1922-23.	1923-24.		1923-24.	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	1	GOVERNMENT HIGH SCHOOLS. Head masters, etc. (400—50—1,250) Leave salary		12,600 1,500			13,800 1,500	
Pay of Establishment—	99	Masters (at varying rates from Rs. 30 to Rs 240 and special pay) Provision for the improvement of the pay and prospects of oriental masters	14,360	1,04,280	14,100	14,600	1,09,144	15,300
	35	Servants (at varying rates from Rs. 12 to Rs. 14) Leave salary		9,600 5,844 11,088			... 6,048 10,715	
		Mr. Earl's course of physical training		...			(a) 900*	
Allowances, honoraria, etc.—		Allowance to Superintendent, Boarding House Travelling Allowance Compensation for dearness of food.	1,12,566	1,890 1,360 364	1,30,812	1,15,124	... 1,360 ...	1,26,807
Supplies and Services—		Purchase of apparatus, prizes, stipends, cost of books, etc.	4,147		3,614	2,760	...	1,360
		Contract contingencies	1,815		2,717	2,717	...	3,217
Contingencies—		Rents, Rates and Taxes Office contingent charges		8,054 4,200			6,271 5,400 1,139	
Grants-in-aid, Contributions and Donations—		Maintenance grants to aided Secondary Schools for boys and girls Equipment grants to Aided Schools Building grants	15,626		12,254	12,254		12,810
		For rounding	1,68,396		1,87,500 +3	1,70,605 -60		(b) 2,12,500 +6
		TOTAL	3,16,910		3,51,000	3,18,000		3,73,000
		Voted	3,02,550		3,36,900	3,03,400		3,56,700
		Non-voted	14,360		14,100	14,600		15,300

DETAILED ACCOUNT No. 31C.—PRIMARY.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
				Rs.
Entertainment of 25 teachers at Rs. 20 per mensem				
Grants-in-aid, Contributions and Donations—				(c) 6,000*
For raising pay of elementary teachers' service		...		
For local board schools for boys and girls		5,12,133		(d) 5,21,239
For expansion and improvement of vernacular Education	5,10,293	...	5,09,000	
Building grants for schools maintained by local bodies		22,500		22,500
For rounding		+367		+261
Total (Voted)	5,10,293	5,35,000	5,09,000	5,50,000

DETAILED ACCOUNT No. 31D.—SPECIAL.

	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.		Rs.	Rs.
GOVERNMENT SPECIAL SCHOOLS.						
Pay of Establishment—						
Teaching Staff (from 40 to 240)						
Other Establishment		3,000				
Leave salary		195				
		300				
Allowances, honoraria—	2,091		3,495			
Travelling allowance		80				
Grain compensation allowances		18				
Stipends		4,695				
Supplies and Services—	89		4,793	15		
Purchase of apparatus and furniture stipends, etc.						
Contingencies—	9,873			676		
Contingencies						
For rounding	1,162		206 +6	+309		
Total (Voted)	13,215		8,500	1,000		

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Vol. III, No. 4, page 99, para. 12.
 (b) The increase is due to the normal growth of expenditure under maintenance grants to aided schools which is dependent largely on the number of students and the qualifications of the teachers in accordance with the rules in the Education code.
 (c) Vide Proceedings of the meeting of the Standing Finance Committee, Vol. III, No. 4, page 99, para. 12.
 (d) The variation is due to the next year's budget containing increased provision under the head "Grants for local boards schools for boys and girls".

DETAILED ACCOUNT No. 31-E.—GENERAL.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	1	Director of Public Instruction (1,500—50—1,750) Leave Salary		18,600			19,200	
	6	Inspectors, District Inspectors and Inspectresses of schools, and Personal Assistant to Director 1 (400—50—1,250), 1 (400—25—850), 3 (250—25—600)		2,400			2,400	
		Leave salary		13,800 10,800 1,700 800			14,100 10,800 1,840 2,767	
			33,244			32,850		
Pay of Establishment—	7	District and Assistant District Inspector 7 (120 to 240)	28,154		42,100	13,650		61,107
	18	Clerks at varying rates from Rs. 40 to Rs. 160 Leave salary		16,320			16,928	
	12	Servants at varying rates from Rs. 12 to Rs. 15 Increase in pay of chowkidar		14,184 3,200			15,999 3,465	
				2,208			1,993	
Allowances, hono- raria, etc.—		Travelling allowance	18,134		35,912	36,798		38,389
		Tentage and other allowances		15,200			15,880	
		Scholarship		294			1,230	
Contingencies—		Contract contingencies	38,080		43,494	33,015		42,042
		Audited contingencies		6,244			6,231	
		Miscellaneous		3,511			2,538	
				2,000			3,900	
		For rounding			11,755 +239	11,034 -347		12,689 -207
		TOTAL	1,31,526		1,39,500	1,27,000		1,44,000
		Voted	98,282		1,03,000	91,200		1,06,500
		Non-voted	33,244		36,500	32,800		87,500

32.—MEDICAL.

	Detailed Account No.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
MEDICAL ESTABLISHMENT	32A	1,96,177	1,69,000	1,63,000	1,63,000
HOSPITALS AND DISPENSARIES	32B	1,69,376	1,58,000	1,60,000	1,61,000
MEDICAL SCHOOL AND COLLEGES	32-C	24,445	26,000	25,000	34,000
GRANT FOR MEDICAL PURPOSES		250	...	...	...
	TOTAL	3,90,748	3,53,000	3,48,000	3,58,000
	Voted	2,84,015	2,87,000	2,80,000	2,72,000
	Non-voted	1,06,733	86,000	88,000	86,000

DETAILED ACCOUNT No. 32A.—MEDICAL ESTABLISHMENTS.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	1	Chief Medical Officer (650 to 2,100) + Local allowance at (450)		26,400			26,400	
	3	Surgeon-Major and Surgeons 4 (650 to 2,100) Local allowance (450)		53,400			54,000	
	1	Civil Surgeon, 1 (600—40—800)		7,560			8,040	
	2	Assistant Surgeons (225—15—450) Leave salary Special Pay		8,100 3,300 2,400			5,400 3,300 2,400	
Pay of Estab- lishment—	14	Sub-Assistant Surgeons at varying rates from Rs. 70 to Rs. 175	1,06,733		1,01,160	88,338		99,540
	14	Superintendents, Clerks, etc., at varying rates from Rs. 40 to Rs. 450	19,234	26,380		16,624	21,280	
	6	Servants at varying rates from Rs. 14 Leave salary		18,552			19,488	
				1,452 1,700			1,224 1,000	
			35,665		48,054	35,576		42,872
		Carried over	1,61,032		1,49,244	1,40,538		1,42,512

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Vol. III, No. 4, page 99, paragraph 12.

DETAILED ACCOUNT No. 32A.—MEDICAL ESTABLISHMENTS—*contd.*

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward	1,61,032		1,49,244	1,40,533		1,42,512
<i>Allowances, honoraria, etc.—</i>	Travelling Allowances		10,332			12,340	
	Hill Journey Allowance		1,550			800	
	Compensation for dearness of food		172			...	
	Local and other Allowance		540			1,200	
	Scholarships		780			...	
	Honorarium to surgeons		500			500	
		26,096		13,874	15,120		14,840
<i>Supplies and Services— Contingencies—</i>	Purchase of tents, fees for blood stained cases				1,000		
	Contract Contingencies		5,400			5,400	
	Audited Contingencies		820			750	
		8,989		6,220	6,086		6,150
<i>Establishment charges payable to other Govern- ments, Depart- ments, etc.—</i>	Contribution for Civil Surgeon's Establish- ment	60		60	60		60
	For rounding	...		-398	+196		-542
	TOTAL	1,96,177		1,69,000	1,63,000		1,63,000
	Voted	89,444		83,500	74,500		77,000
	Non-voted	1,06,733		85,500	88,500		86,000

DETAILED ACCOUNT No. 32B.—HOSPITALS AND DISPENSARIES.

	Existing strength.						
<i>Pay of Officers—</i>	13	Assistant Surgeons (225—15—450)					
			30,458		49,860	51,500	51,490
<i>Pay of Establish- ment—</i>	101	Sub-Assistant Surgeons, Compound- ers and Dressers (at varying rates from Rs. 12 to Rs. 175)		63,911		63,309	
	18	Servants (at varying rates from Rs. 12 to Rs. 16)		2,292		2,544	
		Leave Salary		...		800	
			44,665		66,203	66,100	66,453
<i>Allowances—</i>		House-rent and other Allowances		...		720	
		Travelling Allowance		5,308		6,660	
		Compensation for dearness of food		698		...	
			16,591		6,006	6,660	7,350
<i>Supplies and Services—</i>		Medicines supplied by Mily. Dept.		14,105		14,105	
		Diet of patients				90	
		Quinine—for prophylactic issue		3,600		3,600	
			24,357		17,705	18,095	17,795
<i>Contingencies—</i>		Contract Contingencies		11,520		12,200	
		Audited Contingencies		862		...	
			13,220		12,372	12,282	12,200
<i>Grants-in-aid, Contributions, and Donations, etc.—</i>		Grants to Hospitals and Dispensaries	40,685		46,260	46,260	45,855
<i>Establishment charges re- coverable from other Govern- ments, Depart- ments, etc.—</i>		Deduct—Amount recoverable from Local Bodies			-40,632	-40,632	-39,960
		For rounding			+226	-265	-203
		Total (Voted)		1,69,876		1,58,000	1,60,000	1,61,000

DETAILED ACCOUNT No. 32 C.—MEDICAL SCHOOLS AND COLLEGES.

		Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate 1924-25.
		Rs.	Rs.	Rs.	Rs.
<i>Allowances, hono- raria, etc.—</i>	Scholarships	105	...	...	780
<i>Establishment charges payable to other Govern- ments, Depart- ments, etc.—</i>	Share of the cost of King Edward School and College payable to the Punjab Government	24,340	26,000	25,000	33,200 +20
	Rounding				
	Total (Voted)	24,445	26,000	25,000	34,000

33.—PUBLIC HEALTH.

	Detailed Account No.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
SANITATION AND VACCINATION ESTABLISHMENT		41,468	48,200	48,200	48,200
GRANTS FOR SANITARY PURPOSES		24,800	44,800	44,800	44,800
EXPENSES IN CONNECTION WITH BUBONIC PLAGUE, MALARIA, AND EPIDEMICS		11,738	40,000	40,000	40,000
TOTAL		78,006	1,33,000	1,33,000	1,33,000
Voted		61,166	98,000	98,000	98,000
Non-voted		16,840	35,000	35,000	35,000

DETAILED ACCOUNT No. 33A.—SANITATION AND VACCINATION ESTABLISHMENTS.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	1	Deputy Sanitary Commissioner (650—2,100)		24,000			24,000	
	1	Assistant Surgeon in charge Provincial Laboratory (225—15—450) + 175 allowance per mensem		5,400			5,400	
		Leave Salary		{ 3,000 500		{ 3,000 500		
			16,540		32,900	27,000 5,900		32,900
Pay of Establishment—	14	Inspectors, Vaccinators, Clerks, Servants, etc., at varying rates from Rs. 14 to Rs. 160		7,464			7,464	
	4	Laboratory Establishments (from 12 to 64)		840			828	
		Leave Salary		300			469	
		Travelling Allowance	16,788		8,804	8,804		8,989
Allowances, hono- raria, etc.—		Other Allowances		3,360		3,360		3,360
				420			160	
Contingencies—		Contract Contingencies	4,707		3,780	3,630		3,510
		Miscellaneous		2,700			2,700	
			3,433		2,880	2,880		2,880
		For rounding			+38	+186		-79
		TOTAL	41,468		48,200	48,200		48,200
		Voted	24,928		21,200	21,200		21,200
		Non-voted	16,540		27,000	27,000		27,000

DETAILED ACCOUNT No. 33B—EXPENSES IN CONNECTION WITH BUBONIC PLAGUE, MALARIA AND EPIDEMICS.

Pay of Officers—	Commissioned Medical Officer 1 (650—2,100)		8,000			8,000	
	Assistant Surgeon (225—15—450)		1,500			1,500	
		186		9,500	8,000		9,500
Pay of Estab- lishment—	Sub-Assistant Surgeons, compounders, clerks, etc., at varying rates from (12 to 175)	896		8,020	8,020		8,020
Allowances, Hono- raria, etc.—	Travelling allowance		800			800	
	Other allowances		200			200	
		394		1,000	1,000		1,000
Supplies and Services—	Purchase of Quinine		5,000			5,000	
	Medicines, Medical and inoculation equipment		4,300			4,800	
		8,271		9,300	9,800		9,800
Contingencies—	Audited contingencies		7,980			7,480	
	Miscellaneous charges		500			500	
		1,785		8,480	7,980		7,980
Grants-in-aid, Donations, etc.—	Grants-in-aid to District Boards and Municipalities	206		3,600	3,500		3,500
	Rounding			+200	+200		+200
	TOTAL	11,738		40,000	40,000		40,000
	Voted	11,738		32,000	32,000		32,000
	Non-voted	...		8,000	8,000		8,000

34.—AGRICULTURE.

	Detailed Account No.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
AGRICULTURE	34A	60,882	67,000	66,000	67,000
VETERINARY CHARGES	34B	50,657	60,000	44,000	42,000
Lump reduction as recommended by the Retrenchment Committee		...	-7,000	...	...
TOTAL		1,11,539	1,20,000	1,10,000	1,09,000
Voted		1,11,539	1,20,000	1,00,000	98,000
Non-voted		...	...	10,000	10,000

NORTH-WEST FRONTIER PROVINCE

DETAILED ACCOUNT No. 34A.—AGRICULTURE.

	Existing strength.		Actuals.	Budget Estimate,		Revised	Budget Estimate,	
			1922-23	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers—</i>	1	<i>Superintendent of Experimental farms, 1 (750)</i>		9,000			9,000	
		<i>Leave Salary</i>	8,897	1,000	10,000	10,000	1,000	10,000
<i>Pay of Establishment—</i>	19	<i>Agricultural Assistants (at varying rates from Rs. 13 to 160)</i>		11,724			12,132	
		<i>Leave Salary</i>		1,000			1,000	
		<i>Botanical garden establishment</i>	14,221	...	12,724	17,572	4,788	17,920
<i>Allowances, honoraria, etc.—</i>		<i>Travelling Allowances</i>		2,400			2,400	
		<i>Compensation for dearness of food</i>		180			...	500
		<i>Agricultural scholarship</i>		500			120	
		<i>Other allowances</i>	2,369	...	3,080	2,400	...	3,020
<i>Supplies and services—</i>		<i>Botanical and other public gardens</i>		7,010			20,950	
		<i>Public Exhibitions and fairs</i>		7,998			7,000	
		<i>Variable labour, etc.</i>	...	...	14,998		2,500	30,450
<i>Contingencies—</i>		<i>Other charges</i>						5,750
		<i>Rounding</i>	35,395		26,161 +37	36,250 -222		-140
		TOTAL	60,882		67,000	66,000		67,000
		<i>Voted</i>	60,882		67,000	66,000		67,000
		<i>Non-voted</i>	...		...	10,000		10,000

DETAILED ACCOUNT No. 34B.—VETERINARY CHARGES.

	Existing strength.		Actuals.	Budget Estimate,		Revised	Budget Estimate,	
				1922-23	1923-24.		Estimate,	1924-25.
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Establishment—</i>	22	<i>Veterinary Inspectors and Assistants at varying rates from Rs. 5 to Rs. 120</i>		20,400			18,060	
		<i>Leave Salary</i>		2,000			1,100	
		<i>Servants 1 (8), 1 (9)</i>	23,220	304	22,604	19,840	324	19,484
<i>Allowances, honoraria, etc.—</i>		<i>Travelling Allowance</i>		5,040			5,040	
		<i>Compensation for dearness of food</i>		260			...	5,040
<i>Supplies and services—</i>		<i>Cost of Serum and Purchase of Bazar Medicines</i>	6,377	9,000	5,320	5,040	6,000	
		<i>Cost of Stallions</i>		8,100			4,100	
		<i>Compensation for animals destroyed on account of glanders</i>		...			1,000	
<i>Contingencies -</i>		<i>Miscellaneous contingencies</i>	12,627	...	17,100	12,350	...	31,100
		<i>Grants-in-aid to Local bodies for construction of veterinary dispensaries</i>	367	...	2,280	30	...	17
<i>Grants-in-aid, Contributions, Donations, etc.—</i>		<i>Establishment charges recoverable from other Governments, Departments, etc.—</i>	-14	...	...	...	...	...
		<i>Deduct—Amount recoverable from District Funds</i>	-4,512	...	-4,512	-4,512	...	-4,512
		<i>Contribution payable to the Punjab Government for the cost of joint Veterinary Department</i>	12,092	...	17,000 +208	11,076 +174	...	11,078 -207
		<i>For rounding</i>						
		Total (Voted)	50,857		60,000	44,000		42,000

37.—MISCELLANEOUS DEPARTMENTS.

	Detailed Account No.	Actuals.	Budget Estimate,	Revised Estimate	Budget Estimate,
		1922-23.	1923-24.	1923-24.	1924-25.
		Rs.	Rs.	Rs.	Rs.
Provincial Statistics	37 A	8,564	3,000	2,500	9,000
Examination		686	...	1,000	1,000
Registrar, Joint Stock Companies		...	500	500	500
Boiler Inspector		...	...	...	500
			-500	...	...
		
			9,550	4,000	11,000

DETAILED ACCOUNT No. 37A.—PROVINCIAL STATISTICS.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Establishment—</i>	26	Moharrirs, at varying rates from Rs. 20 to Rs. 30	7,878		6,672	2,400		7,500
<i>Allowances, honoraria, etc.—</i>		Travelling and other Allowances	646		690	2		...
<i>Supplies and Services—</i>		Petty Construction and Repairs	61		272	..		..
<i>Contingencies—</i>		Miscellaneous contingencies	279		1,355	108		1,500
		For rounding			+11	-10		...
		Lump reduction as recommended by the Retrenchment Committee			-6,000			
		Total (Voted)	8,864		3,000	2,500		9,000

DETAILED ACCOUNT No. 37B.—BOILER INSPECTOR.

		Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
<i>Establishment charges payable to other Government Departments, etc.—</i>	Share of the pay of the Chief Boiler Inspector payable to the Punjab Government . . . . .	..	...	...	500
	Total (Voted) . . . . .	...	...	...	500

38.—CURRENCY.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
Charges for remittance of treasure	3,026	4,000	4,000	4,000
Total (Voted)	3,026	4,000	4,000	4,000

45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

		Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
<i>Allowances, honoraria, etc.—</i>	Pensions under the war risk compensation scheme	48	100	100	100
	Superannuation and Retired Allowances	2,64,966	2,90,000	2,70,000	2,85,000
	Compassionate Allowances	21,333	21,000	24,000	24,000
	Gratuities	14,821	5,000	18,000	13,000
	Pensions for Distinguished and Meritorious Services	17,503	14,000	16,000	16,000
	Commutated Value of Pensions	1,628	22,000	33,000	45,000
	Special pensions connected with war 1914 . . . . .	...	...	1,000	812
	Madras Civil Fund . . . . .	...	...	2,300	2,300
	<i>Deduct—</i> amount for pensions chargeable to Irrigation Department . . . . .	...	...	-80,000	-28,000
	For rounding . . . . .	...	-100	-400	+288
	Total (Voted)	3,20,299	3,52,000	3,34,000	3,58,000

46.—STATIONERY AND PRINTING.

	Detailed Account No.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
Stationery purchased in the Country	46A	38,911	37,700	40,300	41,300
Government Presses	46B	35,889	42,000	39,000	49,000
Printing at Private Presses	46C	6,482	6,700	6,700	6,700
Lithography		19,000	27,600	24,000	28,000
Stationery supplied from Central Stores		29,095	...	28,000	28,000
TOTAL		1,29,327	1,14,000	1,38,000	1,53,000
Voted		1,29,327	1,14,000	1,38,000	1,47,000
Non-voted		...	...	...	6,000

DETAILED ACCOUNT NO. 46A.—STATIONERY PURCHASED IN THE COUNTRY.

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Supplies and Services—</i>	District Administration		20,300			20,130	
	Civil and Sessions Courts		6,000			5,870	
	Criminal Courts		200			650	
	Police Department		6,200			6,600	
	Revenue Commissioner		4,500			4,500	
	Settlement Department		300			3,500	
	Miscellaneous		200			...	
			38,911		37,700	40,600		41,250
	For rounding				-300		+50
	Total (Voted)	38,911		37,700	40,300		41,300

DETAILED ACCOUNT NO. 46B.—GOVERNMENT PRESSES.

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers—</i>	Officer on special duty for standardising the forms	...		...	...		5,550
<i>Pay of Establishment—</i>	Superintendent, clerks, workmen, servants, etc., at varying rates from Rs. 17 to Rs. 400		20,625			20,916	
	Temporary Establishment		9,772			9,784	
	Leave salary		...			1,000	
	Clerk for the officer on special duty		...			120	
<i>Allowances, honoraria, etc.—</i>	Overtime and Holiday Allowances	30,064	3,156	30,397	29,515	3,312	31,820
	Compensation for dearness of food		300			...	400
	Travelling allowances		400			...	330
<i>Supplies and services—</i>	T. A. of the officer on special duty	2,355	...	3,856	3,576	...	4,042
	Purchase of raw materials		24,000			10,200	
	Purchase and repair of plant, etc.		2,300			2,325	
	Freight, etc., on Stationery		3,000			2,750	
<i>Contingencies—</i>	Contract Contingencies	2,586	2,000	29,300	27,500	1,725	15,275
	Miscellaneous		500			500	
<i>Charge recoverable from other Government Departments, etc.—</i>	Contract Contingencies	838	...	2,500	3,000	...	2,225
	Miscellaneous		...			...	...
	Deduct.—Cost of paper, etc., recoverable from other Departments	...		-24,000	-24,000		-10,200
	For rounding			-58	-391		+288
	TOTAL	35,838		42,000	39,000		49,000
	Non-voted	...		...	...		6,000
	Voted	35,838		42,000	39,000		43,000

47.—MISCELLANEOUS.

	Detailed Account No.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
Assignments and Compensations		...	100	100	100
Contribution		1,500	3,000	51,800	51,800
Rewards for Proficiency in Oriental Languages and Allowance to Language Examination Committee		1,925	3,000	...	1,200
Donations for Charitable Purposes		1,333	1,800	200	200
Rewards for Destruction of Wild Animals		202	500	48,400	49,400
Petty Establishments	47A	55,714	50,500	14,000	14,000
Darbar presents and Allowances to Vakils	47B	16,475	14,000	200	200
Miscellaneous charges of Patients at Kasauli		139	...	100	100
Annual stipends to holders of Literary Titles		100	100	20,000	20,000
Miscellaneous and Unforeseen Charges	47C	1,539	20,000	...	...
Travelling allowance for officials and non-officials attending Darbars		228	...	...	...
Irrecoverable temporary Loans written off		25	...	...	...
Total (Voted)		79,180	93,000	1,36,000	(a)1,37,000

DETAILED ACCOUNT NO. 47-A.—PETTY ESTABLISHMENTS.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Establishment—</i>	13	Circuit and Sessions House servants, etc. (12 to 30)		3,984			2,496	
		Copying Agency Establishment		30,300			30,300	
		Other establishments	45,244	...	34,284	35,296	3,036	35,832
<i>Allowances, honoraria, etc.—</i>		Compensation for dearness of food		608			...	
		Commission to Agents	376	295	903	300	295	295
<i>Contingencies—</i>		Pay of menials and other charges		10,136			7,498	
		Copying Agency contingencies	10,094	5,130	15,266	13,276	5,130	12,628
		For rounding			+47	-472		+645
		Total (Voted)	55,714		50,500	43,400		49,400

DETAILED ACCOUNT NO. 47B.—DARBAR PRESENTS AND ALLOWANCES TO VAKILS.

			DARBAR PRESENTS.				
<i>Allowance, Honoraria, etc.—</i>		Durbar Presents for the Chief Commissioner		3,000			2,000
		" " " Political Officer, Khyber		450			450
		" " " Dir, Swat and Chitral		10,620			9,400
		" " " Kurram Agency		800			800
<i>Contingencies—</i>		Toshakhana Contingencies	16,381		14,870	12,650	12,650
		Rounding	94		1,350	1,350	1,350
		Total	16,475		16,000	14,000	14,000
		Lump reduction as recommended by the Retrenchment Committee			-2,000		
		TOTAL	16,475		14,000	14,000	14,000

DETAILED ACCOUNT NO. 47C.—MISCELLANEOUS AND UNFORESEEN CHARGES.

<i>Contingencies—</i>	Re-grant of savings in contract grant			10,000		10,000
				1,539	20,000	20,000
						20,000

(a) The increase on this year's budget is due to the inclusion of a provision of 50,000 for grants to Local Bodies which was formerly included under 41—Civil Works.

RECEIPTS.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
TAXES ON INCOME	9,98,035	7,44,000	12,66,000	12,20,000
OPIUM	88,360	1,05,000	87,000	87,000
LAND REVENUE	22,56,056	23,12,000	23,50,000	22,64,000
EXCISE	8,25,039	8,33,000	8,03,000	8,03,000
STAMPS	10,23,781	11,32,000	11,55,000	11,66,000
FOREST	7,27,659	7,73,000	7,02,000	7,96,000
REGISTRATION	64,584	75,000	65,000	65,000
IRRIGATION	10,44,053	10,98,000	11,67,000	13,01,000
INTEREST	46,693	36,000	44,000	56,000
ADMINISTRATION OF JUSTICE	2,52,244	2,87,000	2,98,000	3,17,000
JAILS AND CONVICT SETTLEMENTS	65,283	60,000	73,000	73,000
POLICE	81,069	82,000	63,000	40,000
EDUCATION	32,834	30,000	33,000	33,000
MEDICAL	—7	1,000	...	...
AGRICULTURE	9,489	35,000	17,000	20,000
INDUSTRIES	2,020	...	1,000	...
MISCELLANEOUS DEPARTMENTS	633	1,000	1,000	1,000
CURRENCY	14,347	7,000	9,000	9,000
CIVIL WORKS	66,023	42,000	46,000	46,000
RECEIPTS IN AID OF SUPERANNUATION	69,336	20,000	23,000	23,000
STATIONERY AND PRINTING	24,370	21,000	27,000	27,000
MISCELLANEOUS	4,16,513	3,43,000	3,82,000	3,52,000
TOTAL	81,08,414	80,27,000	86,12,000	86,99,000

Demand No. 51.

BALUCHISTAN.

Rs. 26,14,000.

	ACTUALS, 1922-23.		BUDGET ESTIMATE, 1923-24.		REVISED ESTIMATE, 1923-24.		BUDGET ESTIMATE, 1924-25.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2.—TAXES ON INCOME . . . . .	...	6,202	...	14,000	...	11,000	...	...
4.—OPIUM . . . . .	...	174	...	...	...	...	...	...
5.—LAND REVENUE . . . . .	...	3,15,507	...	3,10,000	...	2,95,000	...	2,94,000
6.—EXCISE . . . . .	...	17,677	...	17,000	...	16,000	...	18,000
7.—STAMPS . . . . .	...	2,494	...	2,000	...	5,000	...	5,000
8.—FOREST . . . . .	...	36,468	...	39,000	...	35,000	...	36,000
9.—REGISTRATION . . . . .	...	2,831	...	3,000	...	3,000	...	3,000
14.—IRRIGATION	1,52,813	...	...	...	1,55,000	...	1,55,000	...
20.—INTEREST ON OTHER OBLIGATIONS	...	10,500	...	14,000	...	12,000	...	14,000
22.—GENERAL ADMINISTRATION . . . . .	...	1,29,781	...	1,71,000	...	1,75,000	...	1,68,000
24.—ADMINISTRATION OF JUSTICE . . . . .	...	37,704	...	39,000	...	35,000	...	39,000
25.—JAILS AND CONVICT SETTLEMENTS.	358	99,816	1,000	1,03,000	1,000	81,000	1,000	84,000
26.—POLICE	13,941	10,98,307	18,000	11,86,000	5,000	11,24,000	...	11,73,000
28.—ECCLESIASTICAL	32,278	...	36,000	...	28,000	...	39,000	...
29.—POLITICAL	40,26,553	...	40,64,000	...	41,45,000	...	42,06,000	...
30.—SCIENTIFIC DEPARTMENTS . . . . .	...	11,272	...	10,000	...	10,000	...	10,000
31.—EDUCATION	20,550	2,18,768	21,000	2,29,000	4,000	2,21,000	...	2,25,000
32.—MEDICAL	24,847	3,05,005	40,000	2,86,000	39,000	2,78,000	45,000	2,81,000
33.—PUBLIC HEALTH . . . . .	...	—3,130	...	14,000	...	9,000	...	12,000
34.—AGRICULTURE . . . . .	...	70,174	...	80,000	...	74,000	...	80,000
37.—MISCELLANEOUS DEPARTMENTS . . . . .	...	2,769	...	4,000	...	4,000	...	4,000
38.—CURRENCY . . . . .	...	1,756	...	4,000	...	2,000	...	2,000
43.—FAMINE RELIEF . . . . .	...	73,979	...	...	...	...	...	...
44.—TERRITORIAL AND POLITICAL PENSIONS.	36,196	...	36,000	...	36,000	...	36,000	...
45.—SUPERANNUATION ALLOWANCES AND PENSIONS.	...	71,565	...	71,000	...	95,000	...	95,000
46.—STATIONERY AND PRINTING . . . . .	...	2,066	...	1,000	...	1,000	...	1,000
47.—MISCELLANEOUS	1,81,500	1,44,271	1,81,000	76,000	1,81,000	1,11,000	1,81,000	60,000
REFUNDS	20,396	20,247	7,000	10,000	16,000	13,000	11,000	10,000
TOTAL OF THIS DEMAND	45,09,432	26,76,233	44,04,000	26,83,000	46,10,000	26,10,000	46,74,000	26,14,000
	71,85,665		70,87,000		72,20,000		72,88,000	

2.—TAXES ON INCOME.

	Existing strength.	COLLECTION OF INCOME TAX.	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers— Pay of Estab- lishment—</i>		Income-tax Officer	3,460	—	6,970	4,960	—	—
		Clerks and servants	1,587	—	3,880	3,440	—	—
<i>Allowances, etc. Contingencies.</i>		Travelling and other allowances	551	—	1,970	1,500	—	—
		Office expenses and miscellaneous	604	—	900	500	—	—
		For rounding	—	—	+480	—100	—	—
		Total (Voted)	6,202	—	14,000	11,000	—	—

4.—OPIUM.

	OTHER OPIUM AGENCIES	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
<i>Contingencies—</i>	Contract contingencies	174	250	200	250
	For rounding	—	—250	—200	—250
	Total (Voted)	174	—	—	—

5.—LAND REVENUE.

	Detailed Account No.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
Charges of Administration	5A	1,98,920	1,95,970	1,83,500	1,81,750
Land Records	5B	96,806	95,040	92,820	93,190
Assignments and Compensations	5C	11,742	11,660	11,660	11,660
Charges on account of Land Revenue Collections . . . . .	...	7,921	7,290	7,120	7,290
Survey and Settlement . . . . .	...	118	—	—	—
For rounding		—	+40	—100	+110
Total (Voted)		3,15,507	3,10,000	2,95,000	2,94,000

DETAILED ACCOUNT NO. 5 A.—LAND REVENUE.—CHARGES OF ADMINISTRATION.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Estab- lishment—</i>	40	Executive subordinates (at rates varying from Rs. 100 to Rs. 300)	—	76,800	—	—	75,360	—
	9	Forest establishment (at rates varying from Rs. 18 to Rs. 60)	—	4,900	—	—	2,500	—
	39	Clerks (at rates varying from Rs. 50 to Rs. 100)	—	31,520	—	—	26,910	—
	91	Servants (at rates varying from Rs. 18 to Rs. 23)	—	21,180	—	—	21,180	—
		Leave salary	—	4,200	—	—	4,200	—
			1,44,316	1,33,806	1,36,200	—	1,30,150	
<i>Allowances, hono- raria, etc.— Contingencies—</i>		Travelling and other allowances	33,610	—	35,370	28,000	—	32,600
		Rent, rates and taxes	—	1,000	—	—	1,000	—
		Postage and telegram charges	—	7,000	—	—	5,000	—
		Office expenses and miscellaneous	20,964	14,000	22,000	18,700	13,000	19,000
		Total (Voted)	1,98,920	1,95,970	1,83,500	—	1,81,750	

DETAILED ACCOUNT NO. 5B.—LAND REVENUE.—LAND RECORDS.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Establishment—</i>	159	Kanungoes and patwaris (at rates varying from Rs. 10 to Rs. 80)		86,020			86,280	
		Leave salary	90,837	4,000	90,020	88,000	2,000	88,280
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	6,104		4,320	4,520		4,210
<i>Contingencies—</i>		Office expenses and miscellaneous	365		700	300		700
Total (Voted)			96,806		95,040	92,820		93,190

DETAILED ACCOUNT NO. 5C.—LAND REVENUE.—ASSIGNMENTS AND COMPENSATIONS.

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Assignments and compensations—</i>	Malike of Baluchistan		1,800			1,800	
	Sardar Nawab Khan Luni		3,100			3,100	
	Cash allowance to S. Muhammad Akbar Khan Jogezi and others		6,060			6,060	
	Other cash allowances		700			700	
Total (Voted)		11,742		11,660	11,660		11,660

6.—EXCISE.

	Detailed Account No.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
DISTRICT EXECUTIVE ESTABLISHMENT	6A	9,422	9,130	7,550	8,710
DISTILLERIES	6B	3,255	8,330	8,120	9,070
LOSS BY DRYAGE AND WASTAGE OF OPIUM . . . . .		...	100	...	100
For rounding . . . . .		...	-560	+330	+120
Total (Voted)		17,677	17,000	16,000	18,000

DETAILED ACCOUNT NO. 6A.—EXCISE —DISTRICT EXECUTIVE ESTABLISHMENT.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Establishment—</i>	4	Inspectors and servants (at rates varying from Rs. 18 to Rs. 200)		5,230			4,810	
		Leave salary	5,668	1,000	6,230	5,050	1,000	5,810
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	3,279		2,200	2,000		2,200
<i>Contingencies—</i>		Office expenses and miscellaneous	475		700	500		700
Total (Voted)			9,422		9,130	7,550		8,710

DETAILED ACCOUNT NO. 6B.—EXCISE.—DISTILLERIES.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Establishment—</i>	2	Inspector and clerk (200) (60—100)		3,700			3,420	
	8	Servants, cartmen, etc. (at rates varying from Rs. 18 to Rs. 23)		1,970		1,970		
		Leave salary	5,898	...	5,870	6,140	1,000	6,390
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	250	...	1,260	680	...	1,280
<i>Contingencies—</i>		Office expenses and miscellaneous	2,167	...	1,400	1,300	...	1,400
		Total (Voted)	8,255		8,330	8,120		9,000

7.—STAMPS.

		Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
<i>Contingencies—</i>	NON-JUDICIAL.				
	Charges for sale of stamps	1,467	1,680	1,400	1,700
<i>Establishment and other charges payable to other Governments Departments, etc.—</i>	JUDICIAL.				
	Charges for sale of stamps	830	600	1,200	1,200
	Discount on plain paper	197	100	200	120
	Amount payable to the Bombay Government	...	...	(a)2,000	(a)2,000
	For rounding	...	—380	+200	—20
	Total (Voted)	2,494	2,000	5,000	5,000

8.—FOREST.

	Detailed Account No.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
CONSERVANCY AND WORKS	8A	6,543	7,190	7,920	7,190
ESTABLISHMENTS	8B	29,925	31,940	26,760	29,010
	For rounding	...	—180	+320	—200
	Total (Voted)	36,468	39,000	35,000	36,000

DETAILED ACCOUNT NO. 8A.—FOREST.—CONSERVANCY AND WORKS.

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Supplies and services—</i>	Timber and other produce removed from the forests by Government agency, consumers, etc.		2,690			2,690	
	Live stock, communications and buildings		570			570	
	Organization, improvement and extension of forests		3,580			3,580	
	Miscellaneous		350			350	
	Total (Voted)	6,543		7,190	7,920		7,190

(q) Represents cost of stamps supplied from the depot at Karachi now provincialised.

DETAILED ACCOUNT No. 3B.—FOREST.—ESTABLISHMENTS.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers—</i>	1	Extra Assistant Conservator (250—750)	6,159		6,450	...		...
<i>Pay of Establishment—</i>	73	Deputy rangers, foresters, guards, clerks and servants (at rates varying from Rs. 18 to Rs. 100)		19,760			23,750	
		Leave salary					490	
		Revision of the pay of Deputy Rangers and Foresters		340			...	
			17,880		20,100	22,150		24,240
<i>Allowances, hono- raria, etc.—</i>		Travelling and other allowances	5,152		4,680	4,000		4,060
<i>Contingencies—</i>		Miscellaneous contingent expenditure	734		710	610		710
		Total (Voted)	29,925		31,940	26,760		29,010

9.—REGISTRATION.

	DISTRICT CHARGES.	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Allowances, hono- raria, etc.—</i>	House-rent and other allowances	2,831	2,800		2,800	2,800	
<i>Contingencies—</i>	Office expenses and miscellaneous	...	120		120	120	
	For rounding	...	+80		+80	+80	
	Total (Voted)	2,831		3,000	3,000		3,000

20.—INTEREST ON OTHER OBLIGATIONS.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
Interest on Indian Civil Service Annuity Fund	...	1,000	1,000	1,000
Interest on General Provident Fund	10,500	13,000	11,200	12,600
For rounding	...	...	-200	+400
Total (Voted)	10,500	14,000	12,000	14,000

22.—GENERAL ADMINISTRATION.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		DISTRICT ADMINISTRATION.						
		General Establishment—Treasury Establishment.						
<i>Pay of Estab- lishment—</i>	16	Treasurer and accountants (at rates varying from Rs. 60 to Rs. 100)	22,091		16,300	18,000		15,220
<i>Allowances, etc.—</i>		Travelling and other allowances	2,754		4,040	4,800		4,120
<i>Contingencies—</i>		Contract contingencies	466		2,000	2,000		2,500
<i>Estab- lishment and other charges payable to other Gov- ernments or Departments—</i>		Payment to the Kalat State for treasury work	1,500		1,500	1,500		1,500
		Total carried over	26,811		23,840	26,300		23,310

22.—GENERAL ADMINISTRATION.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		DISTRICT ADMINISTRATION—contd.						
		Brought forward	26,811		23,840	23,300		23,310
		Other Establishment.						
Pay of establishment—	13	Supervisor, overseers, servants, etc. (at rates varying from Rs. 18 to Rs. 150)		11,610			12,670	
	152	Road side trees and staging bungalow establishments (at rates varying from Rs. 18 to Rs. 100)		38,200			38,180	
	35	Establishment for the upkeep of the Residency, other public gardens, etc. (at rates varying from Rs. 15 to Rs. 40)		10,660			9,910	
		Temporary establishment		440			350	
		Chowkidar for rest house at Sibi		240			...	
		Revision of pay of clerk attached to the office of the Political Agent, Quetta		180			...	
			55,063		61,330	61,100		61,110
Allowances, etc.—		Travelling and other allowances	4,848		9,760	4,100		7,720
Contingencies—		Residency garden contingencies		1,490			1,490	
		Tools and plants		800			800	
		Staging and encamping ground contingencies		20,600			20,600	
			28,903		22,890	30,500		22,690
Grants-in-aid, etc.—		Contribution for the upkeep of the Quetta cantonment garden		400			400	
		Contribution to Quetta Municipality		3,000			2,400	
			3,000		3,400	2,800		2,800
Works—		Petty construction and repairs	11,156		50,000	50,000		50,000
		Total	1,02,970		1,47,380	1,48,500		1,44,520
		For rounding	...		-220	+200		+140
		Total (Voted)	1,29,781		1,71,000	1,75,000		1,68,000

24.—ADMINISTRATION OF JUSTICE.

	Detailed Account No.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
LAW OFFICERS (FEES TO PLEADERS)	...	1,078	2,000	2,000	2,000
CIVIL AND SESSIONS COURTS	24A	18,373	19,010	14,600	18,840
CRIMINAL COURTS	24B	18,253	18,030	18,400	18,150
	For rounding	...	-40	...	+10
	Total (Voted)	37,704	39,000	35,000	39,000

DETAILED ACCOUNT NO. 24A.—ADMINISTRATION OF JUSTICE—CIVIL AND SESSIONS COURTS.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of establishment—	2	Munsiffs (275)		6,600			6,600	
	15	Clerks and servants (at rates varying from Rs. 18 to Rs. 100)		6,360			6,220	
		Leave salary		3,000			3,000	
			16,401		15,960	12,900		15,820
Allowances, hono- raria, etc.—		Travelling and other allowances	540		1,650	610		1,020
Supplies and Services—		Diet to witnesses	12		...	90		200
Contingencies—		Office expenses and miscellaneous	1,420		2,000	1,000		1,800
		Total (Voted)	18,373		19,010	14,600		18,840

DETAILED ACCOUNT NO. 24B.—ADMINISTRATION OF JUSTICE—CRIMINAL COURT.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of officers—</i>	1	Extra Asst. Commr. (300—8'0) Leave salary	5,451	6,550 1,000	7,550	6,550	7,030 1,000	8,030
<i>Pay of establishment—</i>	14	Clerks and servants (at rates varying from Rs. 18 to Rs. 100)	8,405		6,090	7,900		5,820
<i>Allowances, honoraria, etc.—</i>		House rent and other allowances	526		1,190	950		1,100
<i>Supplies and services—</i>		Diet and road money to witnesses, etc.	1,288		500	400		500
<i>Contingencies—</i>		Office expenses and miscellaneous	2,583		2,700	2,600		2,700
		Total (Voted)	18,253		18,030	18,400		18,150

25.—JAILS AND CONVICT SETTLEMENTS.

	Detailed Account No.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
JAILS	25A	98,439	1,03,050	78,800	82,690
JAIL MANUFACTURES . . . . .	...	1,765	1,500	3,200	2,800
	For rounding . . . . .	...	—550	...	—490
	TOTAL	1,00,204	1,04,000	82,000	85,000
	Non-voted	358	1,000	1,000	1,000
	Voted	99,846	1,03,000	81,000	84,000

25A.—JAILS AND CONVICT SETTLEMENTS—JAILS.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of officers—</i>		Jail duty allowance to Civil Surgeon	358			480		
		Jail duty allowance to Civil Surgeon	92		600	90		600
<i>Pay of establishment—</i>	5	Jailors and compounders (at rates varying from Rs. 40 to Rs. 250)		8,140			8,040	
	71	Warders, etc. (at rates varying from Rs. 18 to Rs. 40)		21,120			21,270	
		Leave salary		1,000			1,000	
			29,061		30,280	28,370		30,310
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	603		3,600	1,700		3,380
<i>Supplies and services—</i>		Dietary charges		47,800			19,600	
		Clothing and bedding of prisoners		6,250			5,500	
		Charges for moving prisoners		3,200			4,950	
		Miscellaneous services and supplies		7,200			3,950	
		Lump reduction recommended by the Retrenchment Committee		—10,000			...	
			57,798		54,450	33,300		34,000
<i>Contingencies—</i>		Hospital and Sanitation charges, charges for Police custody and miscellaneous contingencies	10,527		14,140	14,880		14,400
		TOTAL	98,439		1,03,050	78,800		82,690
		Non-voted	358		600	480		600
		Voted	98,081		1,02,450	78,320		82,090

26.—POLICE.

	Existing strength.		Actual, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.		
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
DISTRICT EXECUTIVE FORCE.									
<i>Pay of Officers—</i>		<i>Superintendent</i>		14,170			...		
		<i>Leave salary</i>		4,000			...		
	2	Superintendents, (700—800) (1,000)		13,360			24,130		
	2	Deputy Superintendents, (400—750) + L. A. 1 (100)		19,000			13,900		
	1	Assistant Superintendent (475—500) + Allowance (100)		...			6,950		
<i>Pay of Establishment—</i>		<i>Leave salary</i>	13,941	4,000		5,050	4,000		
	60	Inspectors, sergeants and sub-inspectors (at rates varying from Rs. 80 to Rs. 300)	31,973	97,020	54,530	38,260	91,920	48,980	
	2,005	Head constables and constables (at rates varying from Rs. 24-8 to Rs. 45)		6,01,830			6,51,830		
	14	Clerks (at rates varying from Rs. 40 to Rs. 150)		13,040			12,580		
	44	Servants (at rates varying from Rs. 18 to Rs. 30)		10,140			10,140		
		Temporary establishment		11,000			11,000		
		Provision for the concession of counting military service towards periodical increments		6,000			6,000		
		<i>Leave salary</i>		3,000			3,000		
				7,51,849		7,42,030	7,69,810		7,86,470
	<i>Allowances, honoraria, etc.</i>		<i>Travelling allowance</i>		52,500			46,000	
		<i>House rent and other allowances</i>		1,96,260			1,49,360		
		<i>Rewards</i>	1,94,705	...	2,49,060	1,78,000	2,500	1,97,860	
<i>Supplies and services—</i>		<i>Clothing of police</i>		50,610			50,610		
		<i>Other supplies</i>		9,060			14,400		
		<i>Secret service</i>	62,173	10,000	69,670	77,000	10,000	75,010	
<i>Contingencies—</i>		<i>Carriage of constabulary</i>		3,700			3,700		
		<i>Tour charges</i>		1,500			1,500		
		<i>Service postage and telegram charges</i>		8,700			6,000		
		<i>Rents, rates and taxes</i>		14,000			14,000		
		<i>Other contingent expenditure</i>		40,490			35,510		
				52,096		68,390	56,650		60,710
<i>Carried over</i>			11,06,737		11,83,680	11,24,800		11,69,030	

26A.—POLICE.—DISTRICT EXECUTIVE FORCE.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	11,06,737		11,83,680	11,24,800		11,69,080
		OTHER POLICE						
<i>Pay of Establishment—</i>	33	Head constables and constables (at rates varying from Rs. 24-8 to Rs. 45)	4,631		17,600	10,000		10,260
<i>Allowances, honoraria, etc.—</i>		House rent and other allowances	334		1,600	...		...
<i>Supplies and services—</i>		Clothing	546		730	1,000		830
<i>Contingencies—</i>		Miscellaneous	...		250	1,000		1,030
<i>Grants-in-aid—Establishment and other charges recoverable from other Governments and Departments—</i>		Contribution to the Punjab Government	...		...	4,000		4,000 (a)
		Deduct Amount of contribution to be recovered from other departments and bodies	...		...	-12,000		-12,120 (b)
		For rounding	...		+50	+200		-90
		TOTAL	11,12,248		12,04,000	11,29,000		11,73,000
		Non-voted	13,941		18,000	5,000		...
		Voted	10,98,307		11,86,000	11,24,000		11,73,000

28.—ECCLESIASTICAL.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
<i>Ecclesiastical establishments</i>	28,651	31,340	24,500	34,020
<i>Cemetery establishment</i>	3,627	4,270	3,700	4,610
For rounding	...	+390	-200	+370
Total (Non-voted)	32,278	36,000	28,000	39,000

29.—POLITICAL.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
<i>Political Agents</i>	14,78,217	14,16,000	12,50,600	13,83,400
<i>Political Subsidies</i>	1,00,000	1,00,000	1,00,000	1,00,000
<i>Watch & Ward Trans-Frontier (N.-W. Frontier)</i>	23,44,314	36,01,100	27,01,900	26,35,700
<i>Refugees and State Prisoners</i>	18,772	18,600	19,700	23,400
<i>Miscellaneous</i>	19,081	4,000	3,000	4,000
<i>Entertainment of Envoys and Chiefs</i>	66,169	0,000	70,000	60,000
<i>Lump reduction recommended by Retrenchment Committee</i>	...	-11,35,000	...	...
<i>For rounding</i>	...	-700	-200	-500
Total (Non-voted)	40,26,553	40,64,000	41,45,000	42,06,000

(a) Represents contribution towards the expenses of the Police Training School at Phillour.

(b) Represents receipts in connection with additional Police Force imposed under Act V of 1861, which according to a change in accounts procedure are now adjusted by deduction from expenditure.

30.—SCIENTIFIC DEPARTMENTS.

	Detailed Account No.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
MUSEUM	30A	8,701	8,410	7,300	7,060
EXPLORATION OF PETROLEUM, COAL AND MINERALS.	30B	2,571	2,030	2,350	2,740
DONATION TO SCIENTIFIC SOCIETIES—CONTRIBUTION TOWARDS QUETTA HORTICULTURAL SOCIETY .	...	...	150	...	...
For rounding		...	-580	+450	+200
Total (Voted)		11,272	10,000	10,000	10,000

DETAILED ACCOUNT NO. 30A.—SCIENTIFIC DEPARTMENTS.—MUSEUM.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MUSEUM.								
Pay of Establishment—	4	Curator, clerks and servants (at rates varying from Rs. 18 to Rs. 200).	5,934		4,740	4,470		4,300
Allowances, hono- raria, etc.—		Grain compensation allowance	137		40	100		40
Grants in-aid, co tribu ions, donations—		Contribution towards library and museum .	2,630		3,620	2,630		2,630
		Total (Voted)	8,701		8,410	7,200		7,060

DETAILED ACCOUNT NO. 30B.—SCIENTIFIC DEPARTMENTS.—EXPLORATION OF PETROLEUM, COAL AND MINERALS

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
Pay of Estab- lishment—	2	Sub-inspector and servant (150—200) (18—23)	1,859		2,390	2,320		2,200
Allowances, hono- ra ia, e'c.—		Travelling and other allowances	461		440	30		340
Contingencies—		Miscellaneous	251		1,200	...		200
		Lump reduction . . . . .	...		-2,000	...		...
		Total (Voted)	2,571		2,030	2,350		2,740

31.—EDUCATION.

	Detailed Account No.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
SECONDARY	31A	98,126	1,05,590	88,590	90,220
PRIMARY	31B	78,098	86,811	75,390	75,280
SPECIAL	31C	14,214	14,000	13,520	11,000
GENERAL	31D	48,880	57,770	47,990	44,800
For rounding		...	+230	+410	-50
TOTAL		2,39,318	2,65,000	2,25,000	2,25,000
Lump reduction recommended by the Retrenchment Committee		...	-15,000	...	...
TOTAL		2,39,318	2,50,000	2,25,000	2,25,000
Non-voted		20,550	21,000	4,000	...
Voted		2,18,768	2,29,000	2,21,000	2,25,000

DETAILED ACCOUNT No. 31A.—EDUCATION.—SECONDARY.

	Existing strength.	DETAILS.	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of officers—</i>		SECONDARY SCHOOLS FOR BOYS AND GIRLS. <i>Head Master & Superintendent</i>		21,150		...	...
	1	Principal and Superintendent (250—600)+ D.A. 100	20,550	...	21,150	3,590 5,440	7,670	7,670
<i>Pay of Establishment—</i>	37	Masters and teachers (at rates varying from Rs. 30 to Rs. 450)		55,200			53,950	
	14	Servants (at rates varying from Rs. 18 to Rs. 25)		3,570			3,120	
	14	Boarding-house establishment, etc. (at rates varying from Rs. 8 to Rs. 25)	68,715		62,070	59,520	5,540	60,610
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	3,512		5,630	5,300		6,820
<i>Supplies and services—</i>		Petty supplies	...		1,600	600		600
<i>Contingencies—</i>		Office expenses and miscellaneous	9,379		8,140	6,140		6,140
<i>Grants-in-aid, contributions, donations—</i>		Direct grants to Non-Government Secondary schools	6,970		7,000	8,000		8,380
		TOTAL SECONDARY	98,126		1,05,590	88,590		90,220
		Non-voted	20,550		21,150	3,590		...
		Voted	77,576		84,440	85,000		90,220

DETAILED ACCOUNT No. 31B.—EDUCATION.—PRIMARY.

	Existing strength.	DETAILS.	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Establishment—</i>	103	Masters, mistresses and teachers (at rates varying from Rs. 12 to Rs. 60)	53,789		61,000	55,980		55,500
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	15,048		4,850	4,750		5,120
<i>Supplies and services—</i>		Prizes and rewards	...		300	...		...
<i>Contingencies—</i>		Office expenses and miscellaneous	4,631		6,960	3,960		3,960
<i>Grants-in-aid, contributions, donations—</i>		Direct grants to Non-Government Primary schools			3,200		3,200	
		Development of primary education	4,630		7,500	10,700		10,700
		TOTAL PRIMARY (VOTED)	78,098		86,810	75,390		75,280

DETAILED ACCOUNT No. 31C.—EDUCATION.—SPECIAL

	Existing strength.	DETAILS.	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Establishment—</i>	2	SPECIAL SCHOOLS. Teacher and servant (100—125) (23)	1,570		1,600	1,600		1,660
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	496		600	520		600
<i>Supplies and services—</i>		Stipends to students	2,833		4,000	3,000		4,000
<i>Contingencies—</i>		Office expenses and miscellaneous	300		300	300		300
<i>Grants-in-aid, contributions, donations—</i>		Direct grants to Non-Government Special schools						
		Dayanand Anglo-Vernacular High school			2,100		2,100	
		Mosque school			6,000		6,000	
			9,015		8,100	8,100		8,100
		Total (Voted)	14,214		14,600	13,520		14,060

DETAILED ACCOUNT No. 31D.—EDUCATION—GENERAL.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
Inspection	18,216	17,340	17,260	16,780
Scholarships	27,623	35,790	29,830	28,110
Miscellaneous	2,841	4,640	...	...
Total (Voted)	48,680	57,770	47,090	44,890

DETAILED ACCOUNT No. 31D.—EDUCATION.—GENERAL.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
INSPECTION.								
<i>Pay of Officers— Pay of Establish- ment—</i>	1	Inspector of schools (250—600) . .	5,379	5,090		4,190	4,600	
	12	Clerks and servants (at rates varying from Rs. 18 to Rs. 150) .		6,850			6,880	
	1	Assistant to Inspector of schools (200)	8,347	2,400		9,770	2,400	
<i>Allowances, hono- raria, etc.— Contingencies—</i>		Travelling and other allowances .	3,115	1,800		1,800	1,800	
		Office expenses and miscellaneous .	1,375	1,500		1,500	1,200	
		Total (Voted)	16,216	17,340		17,260	16,780	
SCHOLARSHIPS.								
<i>Grants-in-aid, contributions, donations—</i>		In Female schools		2,640			2,260	
		In Secondary and Primary schools .		25,900			23,000	
		In Professional colleges		5,000			2,850	
		State scholarship tenable in England .		2,250			...	
	Total (Voted)	27,823	35,790		29,830	28,110		

32.—MEDICAL.

	Detailed Account No.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
MEDICAL ESTABLISHMENT	32A	62,142	61,550	58,230	68,160
HOSPITALS AND DISPENSARIES	32B	2,64,572	2,61,790	2,55,550	2,53,820
LUNATIC ASYLUM (office expenses and miscellaneous) .		3,138	3,000	3,500	3,500
For rounding			—310	—330	+520
TOTAL		3,29,852	3,26,000	3,17,000	3,26,000
Non-voted		24,847	40,000	39,000	45,000
Voted		3,05,005	2,86,000	2,78,000	2,81,000

DETAILED ACCOUNT No. 32A.—MEDICAL.—MEDICAL ESTABLISHMENT.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DISTRICT MEDICAL OFFICERS.								
Pay of Officers—	2	Civil Surgeons (500—1,850) + O. V. P. 250		36,600			42,000	
	2	Assistant Surgeons (650), (475+ L.A. 50)	21,845	12,300		12,000		
		Leave salary	32,353	4,000	62,900	36,300	1,000	58,900
Pay of Estab-lishment—	1	Servant (18)		1,650		220*(a)		
	5	Clerks and servants (at rates vary- ing from Rs. 18 to Rs. 100)	1,681		1,650	1,610	1,640	1,880
Allowances, hono- raria, etc.—		Travelling and other allowances	5,162		5,310	6,520		6,210
Contingencies—		Office expenses and miscellaneous	1,099		1,690	1,300		1,190
		TOTAL	62,142		61,550	58,280		68,100
		Non-voted	21,845		36,600	36,300		42,000
		Voted	40,297		24,950	21,980		26,100

DETAILED ACCOUNT No. 32B.—MEDICAL.—HOSPITALS AND DISPENSARIES.

Pay of Officers—		Duty allowance to Civil Surgeon.	3,002		3,000	3,000		3,000
Pay of Estab-lishment—	56	Sub-assistant surgeons, compoun- ders and dressers (at rates varying from Rs. 40 to Rs. 175)		60,860			63,850	
	67	Servants (at rates varying from Rs. 18 to Rs. 40)		18,000			17,880	
	60	Civil dispensary establishment (at rates varying from Rs. 18 to Rs. 100)		19,670			20,060	
	11	Nursing staff of the Quetta Civil Hospital (Rs. 18 to 200)		9,340			9,940	
	2	Ziarat dispensary establishment (18—23)		230			230	
	9	Establishment for opening a dis- pensary for women at Loralai (at rates varying from Rs. 18 to Rs. 167)		4,600			4,620	
		Increased pay of the Lady Doctor at Loralai		360			400*(a)	
		Additional cook		1,210			...	
		Additional nurse		8,000			8,000	
		Leave salary		1,03,580		1,22,300	1,10,700	1,24,980
Allowances, hono- raria etc.—		Travelling allowance		5,600			5,600	
		House-rent and other allowances		16,240			18,130	
		Compensatory local allowance to Sub-Assist- ant Surgeons, Zhob Militia Hospital	22,471	1,200	23,040	22,660	...	23,730
Supplies and services—		Cost of medicine and diet of patients	93,693		82,000	70,000		60,000
		Furniture and apparatus		27,000			18,000	
		Office expenses and miscellaneous	85,857	16,020	43,020	36,100	16,020	29,020
Grants in aid, contributions, donations—		Contribution towards Women's hospital, Fort Sandeman		4,880			4,880	
		Contribution to the female dispensary at Sibi		4,550			4,550	
		Do. towards the Lady Dufferin's hospital, Quetta	10,629	10,200	19,850	19,630	10,200	19,630
		Deduct—Amount payable by the N.-W. Ry. on account of Sibi dispensary and Nursing Staff in Quetta Hospital	—13,160		—1,200	—6,540		—6,540
	TOTAL	2,64,572		2,91,790	2,55,550		2,53,320	
	Lump reduction recommended by the Retrenchment Committee	...		—30,000	...		...
	TOTAL	2,64,572		2,61,790	2,55,550		2,53,320	
	Non-voted	3,002		3,000	3,000		3,000	
	Voted	2,61,570		2,58,790	2,52,550		2,50,320	

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 93, paragraph 7.

33.—PUBLIC HEALTH.

	Detailed Account No.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
PUBLIC HEALTH ESTABLISHMENT	33A	7,639	10,600	8,700	8,600
EXPENSES IN CONNECTION WITH BUBONIC PLAGUE ETC.		—10,709	...	90	...
GRANTS FOR PUBLIC HEALTH PURPOSES (CONTRIBUTION TO QUETTA MUNICIPALITY) . . . . .		...	3,600	...	3,600
For rounding . . . . .		...	—200	+210	—200
Total (Voted)		—3,130	14,000	9,000	12,000

DETAILED ACCOUNT No. 33A.—PUBLIC HEALTH.—PUBLIC HEALTH ESTABLISHMENT.

	Existing strength.	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.		Rs.	Rs.
Pay of Establishment—	7 Vaccinators 7 (70)+D. A. 1 (10)	5,921		6,000	7,000		6,000
Allowances, honours, etc.—	Travelling and other allowances	1,574		1,600	1,200		1,600
Contingencies—	Miscellaneous	144		3,000	500		1,000
	Total (Voted)	7,639		10,600	8,700		8,600

34.—AGRICULTURE.

	Detailed Account No.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
AGRICULTURE	34A	20,687	28,140	20,300	21,280
VETERINARY CHARGES	34B	49,487	64,060	53,780	58,930
For rounding . . . . .		...	—200	—100	—210
Lump reduction recommended by the Retrenchment Committee . . . . .		...	—12,000	...	...
Total (Voted)		70,174	80,000	74,000	80,000

DETAILED ACCOUNT No. 34-A.—AGRICULTURE—AGRICULTURE.

	Existing strength.		Actual, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
ARBORICULTURE AND FRUITGROWING ESTABLISHMENT.								
<i>Pay of Establishment—</i>	12	Travelling instructor, overseers, mali, etc. (at rates varying from Rs. 25 to Rs. 175)	6,191		6,500	5,500		5,640
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	520		1,390	1,100		1,300
<i>Contingencies—</i>		Office expenses and miscellaneous	12,701		16,000	9,470		10,000
		Total	19,412		23,890	16,070		17,030
PUBLIC EXHIBITIONS AND FAIRS.								
<i>Grants-in-aid, contributions, donations—</i>		Contribution towards the Quetta Horse show	1,275		4,250	4,250		4,250
		Total Agriculture (Voted)	20,687		28,140	20,320		21,280

DETAILED ACCOUNT No. 34-B.—AGRICULTURE—VETERINARY CHARGES.

	Existing strength.		Actual, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers—</i>	1	Deputy Superintendent (250—750)	2,917		3,060	3,120		3,420
<i>Pay of Establishment—</i>	17	Veterinary inspector and veterinary assistants (at rates varying from Rs. 60 to Rs. 250)		22,250			18,800	
	1	Clerk (100—150)		2,610			1,680	
	28	Peons, syces, etc. (at rates varying from Rs. 18 to Rs. 35)		6,970			7,220	
	5	Compounders (25—30)		1,620			1,600	
			24,837		33,450	26,400		29,360
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	4,558		10,420	7,100		9,050
<i>Contingencies—</i>		Office expenses and miscellaneous	16,056		17,100	17,000		17,100
<i>Grants-in-aid, contributions, etc.—</i>		Contribution payable to the Government of Bombay	1,119		...	160		...
		Total (Voted)	44,487		64,060	53,780		58,900

37.—MISCELLANEOUS DEPARTMENTS.

	Detailed Account No.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
EXAMINATION	...	1,467	2,400	2,200	2,400
PROVINCIAL STATISTICS	37A	1,302	1,170	1,490	1,470
	For rounding	...	+430	+310	+130
	Total (Voted)	2,769	4,000	4,000	4,000

DETAILED ACCOUNT No. 37A.—MISCELLANEOUS DEPARTMENTS—PROVINCIAL STATISTICS.

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of establishment—</i>	1 Trade statistics clerk 1(60—80)	1,004		1,320	920		820
<i>Allowances, honoraria, etc.—</i>	Travelling and other allowances	47		250	100		180
<i>Contingencies—</i>	Office expenses and miscellaneous	251		1,600	470		470
	Lump reduction recommended by the Retrenchment Committee	...		—2,000	...		...
	Total (Voted)	1,302		1,170	1,490		1,470

38.—CURRENCY.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
Charges for remittance of treasure	1,756	3,600	2,000	2,000
For rounding	...	+400	...	...
Total (Voted)	1,756	4,000	2,000	2,000

43.—FAMINE RELIEF.

	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Salaries, establishment, and contingencies (Voted)	73,979	...	...	...	...	...

44.—TERRITORIAL AND POLITICAL PENSIONS.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
Territorial and Political Pensions (Non-voted)	36,196	36,000	36,000	36,000

45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
Superannuation and retired allowances	64,894	60,000	74,000	76,810
Do. do. of officers of the Posts, Telegraph and Railway Departments . . . . .	...	...	10,000	10,000
Compassionate allowances	90	200	200	200
Gratuities	700	1,000	1,000	1,000
Commutation of pensions	15,881	10,000	10,000	7,430
For rounding . . . . .	...	-200	-200	-440
Total (Voted)	71,565	71,000	95,000	95,000

46.—STATIONERY AND PRINTING.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
Government Presses—Residency and Agency Press establish- ment	396	780	780	780
Printing at Private Presses—Miscellaneous printing charges	1,670	220	220	220
Total (Voted)	2,066	1,000	1,000	1,000

47.—MISCELLANEOUS.

	Detailed Accounts No.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
Miscellaneous Compensations	47A	1,92,742	1,83,900	1,85,030	1,83,900
Contributions		450	10,000	1,000	10,000
Lurbar presents and allowances to Vakeels		2,833	5,000	40,000	40,000
Donations for charitable purposes		2,579	3,200	2,000	3,200
Charges on account of European vagrants		220	220	800	220
Rewards for destruction of wild animals		1,235	600	600	800
Irrecoverable temporary loans written off		98,126	500	49,020	...
Miscellaneous and unforeseen charges		1,500	1,950	12,800	2,100
Upkeep of Veterinary Infirmary at Quetta . . . . .		...	150	...	...
Miscellaneous charges for treatment of patients at the Pareer Institute		86	400	380	400
Cost of books and publications . . . . .		...	100	100	100
For rounding . . . . .		...	-20	+210	+280
TOTAL		3,25,771	2,57,000	2,92,030	2,41,000
Non-voted		1,81,500	1,81,000	1,81,000	1,81,000
Voted		1,44,271	76,000	1,11,000	60,000

DETAILED ACCOUNT No. 47-A.—MISCELLANEOUS—MISCELLANEOUS COMPENSATIONS.

	Actuals, 1922-23.	Budget, 1923-24.	Revised, 1923-24.	Budget, 1924-25.
Assignment and Compensations—				
Comensation to His Highness the Khan of Khelat for surrender of his right olroy duka on merchandise passing through Bolon		30,000		30,000
Quit-rent to His Highness the Khan of Khelat and Nusk		34,000		34,000
Quit-rent to His Highness the Khan of Khelat for Nusirabad, Niabat and Manjuli Trac's		1,17,500		1,17,500
Comensation to the Ruling Family of Khetran		1,700		1,700
Other compensations		700		700
TOTAL	1,92,742	1,83,900	1,85,030	1,83,900
Non-voted	1,81,500	1,81,500	1,81,500	1,81,500
Voted	11,242	2,400	3,530	2,400

RECEIPTS.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
II.—TAXES ON INCOME	84,533	60,000	80,000	80,000
III.—SALT	120	...	...	...
IV.—OPIUM	10,327	11,000	11,000	11,000
V.—LAND REVENUE	9,68,923	9,78,000	10,50,000	9,86,000
VI.—EXCISE	7,24,110	7,75,000	6,97,000	6,97,000
VII.—STAMPS	1,88,049	1,87,000	2,30,000	2,30,000
VIII.—FOREST	14,938	17,000	19,000	19,000
IX.—REGISTRATION	5,800	7,000	6,000	6,000
XIII.—WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT	97,205	76,000	76,000	67,000
XIV.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	204	...	...	...
XVI. INTEREST	1,12,946	45,000	65,000	60,000
XVII.—ADMINISTRATION AND JUSTICE	30,257	33,000	47,000	49,000
XVIII.—JAILS AND CONVICT SETTLEMENTS	2,699	2,000	4,000	4,000
XIX.—POLICE	22,190	27,000	9,000	9,000
XXI.—EDUCATION	26,261	33,000	38,000	37,000
XXII.—MEDICAL	7,612	6,000	7,000	7,000
XXIV.—AGRICULTURE	8,333	14,000	8,000	8,000
XXVI.—MISCELLANEOUS DEPARTMENTS	156	...	...	...
XXVII.—CURRENCY	1,708	2,000	2,000	2,000
XXX.—CIVIL WORKS	46,216	45,000	40,000	39,000
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION, ETC.	16,081	15,000	13,000	13,000
XXXIV.—STATIONERY AND PRINTING	82	...	...	...
XXXV.—MISCELLANEOUS	31,801	17,000	41,000	30,000
TOTAL	24,00,551	23,50,000	24,43,000	23,53,000

Demand No. 52.

DELHI.

Rs. 31,52,000.

	ACTUALS, 1922-23.		BUDGET ESTIMATE, 1923-24.		REVISED ESTIMATE, 1923-24.		BUDGET ESTIMATE, 1924-25.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2.—TAXES ON INCOME . . . . .	...	15,094	...	15,000	...	16,000	...	...
5.—LAND REVENUE . . . . .	...	38,470	...	39,000	...	38,000	...	38,000
6.—EXCISE . . . . .	...	15,662	...	14,000	...	11,000	...	11,000
7.—STAMPS . . . . .	...	11,245	...	12,000	...	11,000	...	11,000
9.—REGISTRATION . . . . .	...	8,410	...	8,000	...	9,000	...	9,000
22.—GENERAL ADMINISTRATION	76,492	2,28,200	85,000	2,34,000	80,000	2,70,000	76,000	2,51,000
24.—ADMINISTRATION OF JUSTICE	32,911	1,49,638	35,000	1,32,000	25,000	1,50,000	29,000	1,51,000
25.—JAILS AND CONVICT SETTLEMENTS . . . . .	...	1,18,811	...	1,17,000	2,000	1,21,000	2,000	1,39,000
26.—POLICE	41,651	9,18,512	42,000	7,56,000	43,000	7,80,000	41,000	7,85,000
28.—ECCLESIASTICAL	31,700	...	35,000	...	43,000	...	45,000	...
29.—POLITICAL	700	...	1,000	...	1,000	...	1,000	...
30.—SCIENTIFIC DEPARTMENTS . . . . .	...	38,438	...	4,000	...	1,000	...	1,000
31.—EDUCATION	7,020	4,34,877	7,000	4,77,000	7,000	5,23,000	...	5,28,000
32.—MEDICAL	32,896	3,14,212	32,000	2,95,000	32,000	3,00,000	34,000	3,07,000
33.—PUBLIC HEALTH . . . . .	...	54,244	...	72,000	...	72,000	...	77,000
34.—AGRICULTURE	5,484	24,575	6,000	12,000	6,000	12,000	6,000	12,000
35.—INDUSTRIES . . . . .	...	3,788	...	3,000	...	2,000	...	3,000
37.—MISCELLANEOUS DEPARTMENTS . . . . .	...	111	...	...	...	...	...	...
38.—CURRENCY . . . . .	...	3,661	...	9,000	...	5,000	...	5,000
44.—TERRITORIAL AND POLITICAL PENSIONS	45,915	...	48,000	...	48,000	...	48,000	...
45.—SUPERANNUATION ALLOWANCES AND PENSIONS . . . . .	...	2,58,498	...	2,65,000	...	3,01,000	...	3,14,000
46.—STATIONERY AND PRINTING . . . . .	...	8,001	...	10,000	...	9,000	...	9,000
47.—MISCELLANEOUS . . . . .	...	7,45,859	...	3,36,000	...	3,46,000	...	4,91,000
REFUNDS	1,41,645	10,636	1,59,000	16,000	2,26,000	10,000	2,24,000	10,000
	4,16,414	34,00,943	4,50,000	28,33,000	5,13,000	29,87,000	5,06,000	31,52,000
TOTAL OF THIS DEMAND	38,17,357		32,83,000		35,00,000		36,58,000	

2.—TAXES ON INCOME.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers—</i>		Income-tax Collector	8,840		4,320	4,320		
<i>Pay of Establishment—</i>		Inspectors, clerks, etc.		8,520				
		Leave salary		500				
			10,090		9,020	10,020		
<i>Allowances, honoraria, etc.—</i>		House rent and other allowances	782		480	640		
<i>Contingencies—</i>		Miscellaneous	382		1,400	1,400		
		For rounding	...		—220	—390		
		Total (Voted)	15,094		15,000	16,000		...

5.—LAND REVENUE.

	Detailed Account No.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
CHARGES OF ADMINISTRATION	5A.	3,764	3,700	4,580	4,830
LAND RECORDS	5B	34,706	35,210	32,910	32,940
		For rounding	...	+510	+290
		Total (Voted)	38,470	39,000	38,000

DETAILED ACCOUNT NO. 5A.—CHARGES OF ADMINISTRATION.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Establishment—</i>	6	Executive subordinates, clerks and servants (at rates varying from Rs. 15 to Rs. 100) Temporary establishment Leave salary	2,947	2,160 600 200	2,960	3,860	2,910 1,000 200	4,110
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	817		740	720		720
		Total (Voted)	3,764		3,700	4,580		4,830

DETAILED ACCOUNT NO. 5B.—LAND RECORDS.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Establishment—</i>	101	Kanungoes, patwaries and servants (at rates varying from Rs. 15 to 100) Leave salary	29,890	29,250 500	29,750	29,750	29,280 500	29,780
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	3,195		3,960	1,660		1,660
<i>Contingencies—</i>		Miscellaneous	1,621		1,500	1,500		1,500
		Total (Voted)	34,706		35,210	32,910		32,940

6.—EXCISE.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DISTRICT EXECUTIVE ESTABLISHMENT.								
<i>Pay of Establishment—</i>	5	Inspectors and clerks (at rates varying from Rs. 65 to Rs. 300)		7,800			8,100	
		Servants		2,160			...	500
		Leave salary	10,056		10,710	8,400		8,600
<i>Allowances, honoraria, etc.—</i>		House rent and other allowances	2,385		2,790	2,380		2,380
<i>Supplies and services—</i>		Rewards	1,961		500	...		...
<i>Contingencies—</i>		Miscellaneous	760		250	500		500
		For rounding			—250	—280		—480
		Total (Voted)	15,662		14,000	11,000		11,000

7.—STAMPS.

		Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
A—NON-JUDICIAL.					
District Establishment—					
	Contingencies :—Office expenses and miscellaneous	1,218	1,950	1,500	2,000
	Charges for sale of stamps :—Discount on sale of stamps.	7,118	8,000	7,000	7,000
	Total	8,336	9,950	8,500	9,000
B—JUDICIAL.					
	Charges for sale of stamps :—Discount on sale of stamps	1,729	1,750	} 2,500	1,750
	Discount on plain paper	1,180	250		250
		2,909	2,000	2,500	2,000
	For rounding	...	+50		...
	Total (Voted)	11,245	12,000	11,000	11,000

9.—REGISTRATION.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DISTRICT CHARGES.								
<i>Pay of Establishment—</i>	3	Sub-registrar, clerks and servant (at rates varying from Rs. 35 to Rs. 100)	1,730	2,260		2,300	2,150	
		Leave salary		400			200	2,350
<i>Allowances, honoraria, etc.—</i>		House rent and other allowances	6,641		5,020	6,600		6,600
<i>Contingencies—</i>		Miscellaneous	39		80	80		80
		For rounding	...		+240	+20		—30
		Total (Voted)	8,410		8,000	8,000		8,000

22.—GENERAL ADMINISTRATION.

	Detailed Account No.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
A.—HEADS OF PROVINCES, ETC.	22A	91,687	96,490	92,000	92,000
C.—SECRETARIAT AND HEAD-QUARTERS ESTABLISHMENTS	22B	13,758	13,390	13,000	14,000
E.—DISTRICT ADMINISTRATION	22C	1,99,247	2,09,380	2,45,000	2,21,000
For rounding		...	-260	...	...
TOTAL		3,04,692	3,19,000	3,50,000	3,27,000
Non-voted		76,492	85,000	80,000	76,000
Voted		2,28,200	2,34,000	2,70,000	2,51,000

DETAILED ACCOUNT No 22 A.—GENERAL ADMINISTRATION.—A.—HEADS OF PROVINCES, EXECUTIVE COUNCILS, ETC.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CHIEF COMMISSIONER.								
Pay of Officers—	1	Chief Commissioner (3,000) + L. A. (250)		36,000			39,000	
		Personal Assistant		8,400			...	
			38,904		44,400	42,350		39,000
Pay of Establishment—	18	Registrar, clerks, etc. (at rates varying from Rs. 20 to 650)		32,540			31,870	
	13	Servants (at rates varying from Rs. 1 to 30)		2,630			2,580	
		Leave salary		3,000			3,000	
			34,556		38,170	36,330		40,450
Allowances, hono- ra i., etc.—		Travelling and other allowances	7,749		6,570	5,210		4,400
Supplies and services—		Purchase and repair of tents and furniture	443		500	500		500
Contingencies—		Miscellaneous	10,035		6,850	7,650		7,450
		For rounding	...		...	-70		+200
		TOTAL	91,687		96,490	92,000		92,000
		Non-voted	38,904		44,400	42,300		39,000
		Voted	52,783		52,090	49,700		53,000

DETAILED ACCOUNT No. 22 B.—GENERAL ADMINISTRATION.—C.—SECRETARIAT AND HEAD-QUARTERS ESTABLISHMENTS.

	Existing strength.	CIVIL SECRETARIAT. Finger Print Bureau.	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
Pay of Establishment—	3	Stenographer and translators at rates varying from Rs. 100 to Rs. 250;		7,350			7,830	
		Leave salary		1,000			970	
			9,546		8,350	7,900		8,800
		Total (Non-voted)	9,546		8,350	7,900		8,800
LOCAL FUND ESTABLISHMENT.								
Amount payable to other Govern- ments or Departments—		Amount payable to the Punjab Government for Local Fund audit charges	4,212		5,040	5,040		5,040
		Total (Voted)	4,212		5,040	5,040		5,040
		For rounding	...		...	+ 60		+ 160
		GRAND TOTAL	13,758		13,390	13,000		14,000
		Non-voted	9,546		8,350	8,000		9,000
		Voted	4,212		5,040	5,000		5,000

DETAILED ACCOUNT No. 22-C.—E.—DISTRICT ADMINISTRATION.

	Existing strength.	DETAILS.	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
GENERAL, CURRENCY AND OTHER ESTABLISHMENTS.								
Pay of Officers—	1	Deputy Commissioner (1,250—2,750)		23,850			25,050	
		Secretary, Municipal Committee		6,000				
		Leave salary		2,500			2,500	
			28,042	32,350		30,200	27,550	
Pay of Estab- lishment—	3	Additional District Magistrate		9,120				
		Extra Assistant Commissioners (250—850)		20,860			23,800	
		Leave salary		3,000			3,000	
			32,763	32,980		33,000	26,800	
Pay of Estab- lishment—	173	Executive subordinates, clerks and servants at rates varying from Rs. 13 to Rs. 250		89,040			1,01,580	
		Temporary establishment		4,080			4,680	
		Leave salary		5,200			5,240	
			90,437	98,320		1,26,180	1,11,500	
Allowances, hono- raria, etc.—		Travelling allowance		7,930			8,400	
		House-rent and other allowances		8,520			10,160	
			17,849	16,450		19,420	18,560	
Supplies and services— Contingencies—		Petty supplies	220		1,100	900		1,100
		Service postage and telegram charges		5,100			6,200	
		Rents, rates and taxes		5,050			3,700	
		Other contingencies		18,130			25,430	
			30,133		28,180	35,330		35,330
		For rounding	...		...	—30		+160
		TOTAL	1,99,247	2,09,380		2,45,000	2,21,000	
		Non-voted	28,042	32,350		30,000	28,000	
		Voted	1,71,205	1,77,030		2,15,000	1,93,000	

24.—ADMINISTRATION OF JUSTICE.

SUMMARY.		Detail Account No.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
			Rs.	Rs.	Rs.	Rs.
LAW OFFICERS (FEEES TO PLEADERS)			11,006	8,500	9,300	8,400
CIVIL AND SESSIONS COURTS		24A	1,26,582	1,21,670	1,20,530	1,25,600
COURT OF SMALL CAUSES		24B	23,701	24,690	25,290	26,290
CRIMINAL COURTS		24C	21,257	11,240	19,500	19,500
		For rounding	...	+950	+380	+210
		TOTAL	1,82,549	1,67,000	1,75,000	1,80,000
		Non-voted	32,911	35,000	25,000	29,000
		Voted	1,49,638	1,32,000	1,50,000	1,51,000

DETAILED ACCOUNT No. 24 A.—CIVIL AND SESSIONS COURTS.

	Existing strength.	DETAILS.	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	
Pay of Officers—	1	District and Sessions Judge (1,800—3,000)		31,850			26,840	
		Leave salary		2,600			2,200	
			32,911	34,450		24,800	29,040	
Pay of Estab- lishment—	3	Sub-Judges and Munsiff 2 (380—850), 1 (300—700)		18,320			20,270	
		Temporary Sub-Judges		15,600			16,320	
		Leave salary		2,000			1,500	
			35,217	35,920		34,920	38,090	
Pay of Estab- lishment—	78	Clerks, servants, etc. (at rates varying from Rs. 15 to 225)		31,880			35,010	
		Leave salary		2,500			2,500	
		Temporary establishment		9,830			10,150	
			42,380	44,210		46,440	47,660	
Allowances, honoraria, etc.— Contingencies—		Travelling and other allowances	2,514	1,120		970	470	
		Miscellaneous	13,260	5,970		13,400	10,840	
		TOTAL	1,26,582	1,21,670		1,20,530	1,25,600	
		Non-voted	32,911	34,450		24,800	29,040	
		Voted	93,671	87,220		95,730	96,560	

DETAILED ACCOUNT No. 24B.—COURTS OF SMALL CAUSES.

	Existing strength.		Actuals, 1922-23	Budget Estimate, 1923-24.		Revised Estimate, 1923-24	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	1	Judge (300—850)		8,360			8,840	
	1	Registrar (250—850)		3,300			5,920	
Pay of Establishment—		Leave salary		1,000			1,100	
	27	Clerks, servants, etc. (at rates varying from Rs. 13 to Rs. 125)	11,926		12,660	12,920		13,860
		Temporary establishment		9,390			9,830	
		Leave salary		440			480	
				550			500	
Allowances, honoraria, etc.—		Travelling and other allowances	9,660		10,380	10,700		10,810
			611		340	290		240
Contingencies—		Miscellaneous	1,507		1,310	1,380		1,380
		Total (Voted)	23,704		24,690	25,290		26,290

DETAILED ACCOUNT No. 24C.—CRIMINAL COURTS.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Budget Estimate, 1923-24.	Budget Estimate, 1923-24.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment—		Servants		900				
		Temporary establishment		180				
			1,144		1,080	...		...
Allowances, honoraria—		Travelling and other allowances	199		2,160	4,500		4,500
Supplies and services—		Diet and road money	19,914		8,000	15,000		15,000
		Total (Voted)	21,257		11,240	19,500		19,500

25.—JAILS AND CONVICT SETTLEMENTS.

	Detailed Account No.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
JAILS	25A	1,10,135	1,06,880	1,14,070	1,30,700
JAIL MANUFACTURES	25B	8,676	10,000	9,000	10,000
		For rounding	...	+125	+300
		Total	1,18,811	1,17,000	1,41,000
		Non-voted	...	2,000	2,000
		Voted	1,18,811	1,17,000	1,39,000

DETAILED ACCOUNT No. 25 A.—JAILS.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—		Jail duty allowance to Civil Surgeon	...			1,800		1,800
Pay of Establishment—	67	Jailor, assistant jailors, warders, etc. (at rates varying from Rs. 16 to 250)		20,750			21,160	
		Temporary establishment		...			500	
	2	Sub-assistant surgeon and compounder (at rates varying from Rs. 50 to 150)		1,800			2,040	
		Leave salary		2,000			2,000	
			31,393		24,550	24,470		25,700
Allowances, honoraria, etc.—		Travelling and other allowances	1,768		7,950	4,780		4,780
Supplies and services—		Dietary charges		40,000			30,000	
		Other petty supplies		22,600			35,300	
			69,783		62,600	68,400		65,300
Contingencies—		Miscellaneous	7,191		1,780	4,820		4,820
Works—		Petty construction	...	10,000	10,000	9,800	(a) 18,300*	...
		Petty construction and repairs	...	...	...	...	10,000	28,800
		Total Jails	1,10,135		1,06,880	1,14,070		1,30,700
		Non-voted	...		...	1,800		1,800
		Voted	1,10,135		1,06,880	1,12,270		1,28,900

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Vol. III, No. 4, page 102; paragraph 15.

DETAILED ACCOUNT NO. 25 B.—JAIL MANUFACTURES.

	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.
DISTRICT JAILS.						
Supplies and services—	Purchase of raw materials	8,172		9,500	8,500	9,500
Contingencies—	Miscellaneous	504		500	500	500
	Total (Voted)	8,676		10,000	9,000	10,000

26.—POLICE.

	Detailed Account No.	Actuals, 1922-23	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
DISTRICT EXECUTIVE FORCE	26A	8,94,181	7,90,760	7,55,570	7,59,670
C-T IR POUNDS (ESTABLISHMENT)		35	50	50	50
RAILWAY POLICE (ESTABLISHMENT CHARGES PAYABLE TO THE PUNJAB GOVERNMENT)		65,947	67,000	67,000	66,000
	For rounding . . . . .	...	+ 190	+ 380	+ 280
	TOTAL	9,60,163	8,58,000	8,23,000	8,26,000
Lump reduction recommended by the Retrenchment Committee		...	-60,000	...	...
	TOTAL	9,60,163	7,98,000	8,23,000	8,26,000
	Non-voted	41,651	42,000	43,000	41,000
	Voted	9,18,512	7,56,000	7,80,000	7,85,000

DETAILED ACCOUNT NO. 26A.—DISTRICT EXECUTIVE FORCE.

	Existing strength.	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.
DISTRICT POLICE.							
Pay of Officers—	2		36,470			33,650	
			6,000			3,000	
			...			3,900	
	1		7,800			5,700	
		41,651	680		43,130	670	
Pay of Establish- ment—	47	13,492		50,950	5,640		46,920
			83,640			91,920	
	1,335		3,21,280			3,26,380	
	40		9,690			9,690	
			4,920			3,210	
			43,180			...	
			10,000			10,000	
			...			(a) 3,700*	
			...			(b) 7,700*	
Allowances, honoraria, etc.—		4,62,836		4,72,710	4,26,340		(a) 4,52,600
			14,000			25,000	
			1,34,000			1,39,000	
Supplies and Services—		2,16,964		1,48,000	1,63,000		1,64,000
			16,000			20,000	
			38,320			25,500	
Contingencies—		80,618		54,320	51,300		45,500
			7,000			7,000	
			4,500			4,500	
			12,150			5,150	
			36,500			34,000	
		75,930		60,150	66,160		50,650
		8,91,491		7,86,130	7,55,570		7,59,670
Pay of Establish- ment—		2,690		4,630	3,000		8,600
Recoveries—		...		...	-3,000		(c) -8,600
		8,94,181		7,90,760	7,55,570		7,59,670

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 102, paragraph 16.
 (b) Vide Proceedings of the meeting of the Standing Finance Committee, Vol. III, No. 4, page 102, paragraph 17.
 (c) Represents receipt in connection with additional Police Force imposed under Act V of 1861, which in accordance with change in account procedure is adjusted by deduction from expenditures.

28.—ECCLESIASTICAL.

	Detailed Account No.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
Ecclesiastical establishments		30,946	34,540	42,760	43,820
Cemetery establishment		354	370	340	340
Miscellaneous ecclesiastical charges		400	400	400	400
For rounding		...	-310	-500	+440
Total (Non-voted)		31,700	35,000	43,000	45,000

29.—POLITICAL.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
Miscellaneous—Miscellaneous	700	750	700	750
For rounding	...	+250	+250	+250
Total (Non-voted)	700	1,000	1,000	1,000

30.—SCIENTIFIC DEPARTMENTS.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
MUSEUMS	37,658	...	...	...
HYDRO-ELECTRIC SURVEYS—Contingencies	780	4,000	1,000	600
For rounding	...	...	...	+400
Total (Voted)	38,438	4,000	1,000	1,000

31.—EDUCATION.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
A.—University	1,33,135	1,26,500	1,51,500	1,50,000
B.—Secondary	1,79,330	1,60,290	1,69,260	2,03,120
C.—Primary	76,321	1,17,050	1,45,170	1,14,150
D.—Special	14,339	24,680	12,390	15,290
E.—General	33,772	55,290	53,160	45,930
For rounding	...	+190	+520	-490
TOTAL	4,41,897	4,84,000	5,30,000	5,28,000
Non-voted	7,020	7,000	7,000	...
Voted	4,34,877	4,77,000	5,23,000	5,28,000

31.—EDUCATION—UNIVERSITY.

	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions, Donations—						
Grants to Non-Government Arts colleges		61,500			85,000	
Grants to Delhi University		65,000			65,000	
Total (Voted)	1,33,135		1,26,500	1,51,500		1,50,000

31.—EDUCATION.—SECONDARY.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
GOVERNMENT SECONDARY SCHOOL.								
<i>Pay of Officers—</i>	1	Head Master (850—800) Leave salary	5,560	...	...	8,850	9,240 760	10,000
<i>Pay of establishment—</i>	31	Masters and teachers (at rates varying from Rs. 25 to Rs. 70)		36,790			31,600	
	II	Clerk, servants, etc. (at rates varying from Rs. 10 to Rs. 90)		1,830			2,190	
		Provision for new Cantonment Middle school		5,916			...	800
		Leave salary	32,381		45,030	32,710		34,590
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	917		320	350		350
<i>Supplies and services—</i>		Petty supplies	1,380		2,050	1,950		1,150
<i>Contingencies—</i>		Miscellaneous	3,754		3,640	4,010		4,810
<i>Grants-in-aid (contributions, Donations—</i>		Payment in support of Municipal and Local schools		5,720			5,720	
		Grants-in-aid to Secondary schools for boys and girls		1,38,530			1,21,500	
		Building and furniture grants		10,000			25,000	
			1,35,338		1,54,250	1,21,300		1,52,220
		Total	1,79,330		2,05,290	1,69,260		2,03,120
		Lump reduction recommended by the Retrenchment Committee.	...	...	—45,000	...		...
		Total (Voted)	1,79,330		1,60,290	1,69,260		2,03,120

31.—EDUCATION.—PRIMARY.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of establishment—</i>		Mistress and servants		1,370			...	...
<i>Allowances, honoraria, etc.—</i>		Provision for revision		670			...	...
<i>Contingencies—</i>		House-rent and other allowances	1,180		2,040	2,040		...
<i>Grants-in-aid, Contributions, Donations—</i>		Miscellaneous	87		60	...		...
		Grants-in-aid to Primary schools for boys and girls	1,137		660	500		...
		Cost of providing a Bengali Girls' School at Raisina		6,000			9,250	
		Building and furniture grant		2,000			4,540	
		Grants to Local bodies for Primary Education		...			1,00,300	
			73,917		1,14,300	1,40,630		1,14,150
		Total (Voted)	76,321		1,17,050	1,43,170		1,14,150

31.—EDUCATION.—SPECIAL.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
GOVERNMENT SPECIAL SCHOOL. FEMALE TRAINING SCHOOL.								
<i>Pay of establishment—</i>	6	Mistress, servants etc. (at rates varying from Rs. 15 to Rs. 190) Leave salary		5,840 200			6,040 200	6,240
<i>Allowances honoraria etc.—</i>		Grain compensation allowance	4,064 85		6,040 120	5,240		...
<i>Supplies and services—</i>		Stipends to students.	2,075		5,280	3,600		5,280
<i>Contingencies—</i>		Miscellaneous	2,669		5,240	3,050		3,770
<i>Grants-in-aid, etc.—</i>		Grant to Industrial school	5,448		8,000	500		...
		Total (Voted)	14,339		24,680	12,390		15,290

31—EDUCATION.—GENERAL.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
INSPECTION.								
Pay of Officers—	2	Moiety of salary of Superintendent	7,020	7,320		7,200	...	
		Assistant Superintendent and Inspector (200-350)		7,160			7,670	
Pay of Establishments—	13	Leave salary		2,000			1,600	
		Assistant and District Inspector, clerks and servants (at rates varying from Rs. 15 to Rs. 150)	8,138		16,480	8,165		8,670
		Leave salary		6,500			6,800	
Allowances, honoraria, etc.—		Travelling and other allowances	4,795		6,750	6,750		7,050
Contingencies—		Miscellaneous	2,024		11,450	1,450		2,000
								1,400
		Total	24,075		28,140	26,560		19,170
SCHOLARSHIPS.								
Supplies and services—		In Arts colleges		2,860			2,860	
		In Secondary schools		9,200			9,200	
		In Primary schools		5,400			5,440	
		In Special schools		3,710			3,580	
		In Professional colleges		480			480	
		Total	10,978		21,650	21,400		21,860
Contingencies—		Miscellaneous	3,719		5,500	5,200		5,200
		TOTAL	38,772		55,290	53,160		45,980
		Non-voted	7,020		7,320	7,200		...
		Voted	31,752		47,970	45,960		45,980

32.—MEDICAL.

	Detailed Account No.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
MEDICAL ESTABLISHMENT	52A	55,798	55,700	60,400	62,100
HOSPITALS AND DISPENSARIES	52B	77,981	61,580	65,500	73,220
GRANTS FOR MEDICAL PURPOSES	52C	2,13,139	2,05,000	2,05,000	2,05,000
MEDICAL COLLEGE AND SCHOOLS—SCHOLARSHIP TO STUDENTS AT LADY HARDINGE MEDICAL COLLEGE		240	1,000	500	1,000
For rounding		...	+720	+540	-830
Total		3,47,103	3,27,000	3,32,000	3,41,000
Non-voted		32,896	32,000	32,000	34,000
Voted		3,14,212	2,95,000	3,00,000	3,07,000

DETAILED ACCOUNT NO 32A.—MEDICAL ESTABLISHMENT.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DISTRICT MEDICAL OFFICERS.								
Pay of Officers—	1	Chief Medical Officer (2,200)		24,000			23,400	
		Civil Surgeon, Raisina for winter months		7,500			7,500	
Re-establishment charges recoverable from other Governments, Departments, etc—	3	Assistant Surgeons (at rates varying from Rs. 225 to Rs. 450)		12,300			12,000	
		Leave salary		600			500	
		Deduct—contribution towards pay of Assistant Surgeon recoverable from Delhi Municipality.		-4,320			-4,320	
			32,896		39,980	32,100		42,980
Pay of Establishments—	7	Sub-assistant surgeon, clerks and servants (at rates varying from Rs. 15 to Rs. 115)	7,532			9,180		
		Leave salary		5,290			4,310	
				200			200	
Allowances, honoraria, etc.—		House rent and other allowances	4,292		6,020	4,480		4,510
			3,786		4,800	5,200		5,470
Supplies and services—		Dietary charges and other miscellaneous supplies	245		2,100	1,230		840
Contingencies—		Miscellaneous	817		2,800	2,310		2,310
Establishment charges payable to other Governments, Departments, etc—		Amount adjustable under this head on account of Raisina combined Hospital	6,000			6,000		6,000
		TOTAL	55,798		55,700	60,400		62,110
		Non-voted	32,896		31,500	32,100		33,900
		Voted	22,902		24,200	28,300		28,210

DETAILED ACCOUNT No. 32B—HOSPITALS AND DISPENSARIES.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of officers—</i>	2	Assistant Surgeons (225—350)		6,900			7,200	
		Leave salary		500			500	
<i>Pay of establishment—</i>	7	Sub-assistant surgeons and compounders (at rates varying from Rs. 25 to Rs. 140)	6,946	5,800	7,400	7,400	6,240	7,520
		Leave salary		500			500	
<i>Allowances, honoraria, etc.</i>		House rent and other allowances	6,881		6,800	6,400		6,740
			1,585		1,860	1,590		1,740
<i>Supplies and services—</i>		Cost of medicines, diet and apparatus	5,914		17,000	9,500		16,500
<i>Contingencies—</i>		Miscellaneous	32,205		27,150	28,800		28,850
<i>Grants-in-aid Contributions, Donations—</i>		Grants to medical institutions	24,970		19,870	11,870		11,870
		Lump reduction recommended by the Retrenchment Committee			—15,000			
		Total (Voted)	77,931		64,580	65,560		78,220

DETAILED ACCOUNT No. 32C—GRANTS FOR MEDICAL PURPOSES.

		Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
<i>Grants-in-aid, Contributions, Donations—</i>	Grant-in-aid to Lady Hardinge Medical College		2,00,000	2,00,000	2,00,000
	Grant to the Municipal Committee, Delhi, for an eye ward		5,000	5,000	5,000
	Total (Voted)	2,13,139	2,05,000	2,05,000	2,05,000

33.—PUBLIC HEALTH.

		Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
<i>Grants-in-aid, Contributions, Donations—</i>	EXPENSES IN CONNECTION WITH BUBONIC PLAGUE, ETC. (33 A)	7,225	13,320	11,600	11,780
	Worls	22,347	...	600	...
	GRANTS FOR PUBLIC HEALTH PURPOSES.				
	Contribution to Local bodies for vaccination charges	550	550	550	550
	Grant to Local bodies for Public Health purposes	24,122	58,500	53,500	58,500
	Grant to Victoria Memorial Scholarship Fund	...	6,000	6,000	6,000
	For rounding	...	+ 630	—250	+ 170
	Total (Voted)	54,244	79,000	72,000	77,000

DETAILED ACCOUNT No. 33 A.—EXPENSES IN CONNECTION WITH BUBONIC PLAGUE, ETC.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of officers—</i>		EXPENSES IN CONNECTION WITH BUBONIC PLAGUE,						
		Medical Officer	1,327					
<i>Pay of establishment—</i>		Temporary establishment	2,310		3,250	2,300		2,160
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	1,047		1,220	1,080		1,500
<i>Supplies and services—</i>		Cost of medicine	...		900	400		1,000
<i>Contingencies—</i>		Miscellaneous	1,571		950	820		120
<i>Grants-in-aid, Contributions, Donations—</i>		Grants-in-aid to Local bodies	970		7,000	7,000		7,000
		Total (Voted)	7,225		13,320	11,600		11,780

34.—AGRICULTURE.

AGRICULTURE VETERINARY CHARGES CO-OPERATIVE CREDIT	Detailed Account No.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
	34 A	25,711	10,120	10,510	10,800
	34 B	1,250	1,610	1,600	1,610
	34 C	3,199	5,940	5,300	5,940
		...	+39)	+59)	+80
	Total	30,060	18,000	18,000	18,000
	Non-voted	5,484	6,000	6,000	6,000
	Voted	24,576	12,000	12,000	12,000

DETAILED ACCOUNT NO. 34-A.—AGRICULTURE.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		BOTANICAL AND OTHER PUBLIC GARDENS.						
Pay of officers—	1	Portion of pay of the Superintendent of Gardens (550—750)	5,484		5,970	5,800		5,980
Allowances, honoraria, etc.—		Travelling and other allowances	3,016		1,650	2,210		1,910
Supplies and Services—		Maintenance of gardens	13,861		...	...		...
Grants-in-aid, Contributions—		Grants to local bodies for arboriculture	1,488		1,500	1,500		1,500
		Total	23,849		9,120	9,510		9,390
		Public exhibitions and fairs	1,762		1,000	1,000		1,000
		Total	25,611		10,120	10,510		10,800
		Non-voted	5,484		5,970	5,800		5,980
		Voted	20,127		4,150	4,710		4,410

DETAILED ACCOUNT NO. 34-B—VETERINARY CHARGES.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of establishment—	3	Veterinary assistants (at rates varying from Rs. 60 to Rs. 90)=2,800 less 1,800 recoverable from local bodies	—1,906		1,020	1,010		1,020
Allowances, honoraria, etc.—		Travelling allowance	231		240	240		240
Contingencies—		Miscellaneous	2,685		100	100		100
Grants-in-aid, Contributions, Donations—		Contribution to District Board	240		250	250		250
		Total (Voted)	1,250		1,610	1,600		1,610

DETAILED ACCOUNT NO. 34C—CO-OPERATIVE CREDIT.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of establishment—	6	Inspector, clerks and servants (at rates varying from Rs. 12 to Rs. 150)	2,159		4,500	4,200		4,500
Allowances, etc.—		Travelling allowance	675		...	680		680
Contingencies—		Miscellaneous	365		1,440	420		760
		Total (Voted)	3,199		5,940	5,300		5,940

35.—INDUSTRIES.

	INDUSTRIES.	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Allowances—</i>	Passage of a scholar for the study of flour milling	...			...		1,000*(a)
<i>Establishment charges payable to other Gov- ernments—</i>	Amount payable to the Punjab Government for staff employed at Delhi	3,783		3,000	2,000		2,000
	Total (Voted)	3,788		3,000	2,000		3,000

37.—MISCELLANEOUS DEPARTMENTS.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
Inspector of Factories	111	100	100	100
For rounding	...	-100	-100	-100
Total (Voted)	111	...	...	...

38.—CURRENCY.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
Charges for remittance of treasure	3,661	9,110	5,000	5,000
For rounding	...	-110	...	...
Total (Voted)	3,661	9,000	5,000	5,000

44.—TERRITORIAL AND POLITICAL PENSIONS.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
<i>Territorial and Political pensions.</i>	Rs.	Rs.	Rs.	Rs.
Delhi family		13,800		14,000
Rohtak family		100		100
Miscellaneous		3,400		3,000
	8,783	17,300	17,100	17,100
Charitable allowances	37,132	30,900	31,000	31,000
For rounding	...	-200	-100	-100
Total (Non-voted)	45,915	48,000	48,000	48,000

(a) Vide Proceedings of the meeting of the Standing Finance Committee Vol. III, No. 4, page 92, para. 16.

45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
Superannuation and retired allowances	2,45,431	2,46,000	2,42,000	2,02,000
Do. do. of officers of Posts, Telegraph and Railway Departments	...	...	70,000	70,000
Continuation of pensions of officers of the Postal and Telegraph and Railway Departments	...	...	10,000	10,000
Compassionate allowances	231	2,000	200	...
Gratuities	248	300	2,000	2,000
Commuted value of pensions	12,558	17,000	17,000	29,810
For rounding	...	-300	-200	+190
Total (Voted)	2,58,498	2,65,000	3,01,000	3,14,000

46.—STATIONERY AND PRINTING.

	Detailed Account No.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
GOVERNMENT PRESSES	46A	3,146	5,270	4,300	4,300
PRINTING AT PRIVATE PRESSES.	...	3,634	3,100	3,000	3,000
LITHOGRAPHY	...	1,161	2,000	1,700	1,700
For rounding	...	...	-380	...	...
Total (Voted)		8,011	10,000	9,000	9,000

DETAILED ACCOUNT NO. 46A.—GOVERNMENT PRESSES.

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
JAIL PRESS.							
Supplies and services—	Petty supplies	2,921		5,210	4,270		4,270
Contingencies—	Miscellaneous	226		30	30		20
	Total (Voted)	3,146		5,270	4,900		4,300

47—MISCELLANEOUS.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
Donations for charitable purposes	3,574	2,650	3,500	3,000
Charges on account of European vagrants	897	400	400	500
Rewards for the destruction of wild animals	...	50	50	50
Petty establishments	59,511	70,000	65,000	65,000
Contributions	3,75,121	2,50,000	2,52,000	4,00,000(a)
Contribution to the N. tidal Area Committee, Shahdara, for improvement of roads	...	5,000	...	...
Miscellaneous compensations (compensation to Mirza Suraya Jha)	5,093	6,000	6,000	6,000
Rents, rates, and taxes	1,354	1,200	2,000	1,900
Charges on account of visit of H. R. H. the Duke of Cornwall	3,00,422	...	10,000	...
Charges for H. R. H. the Prince of Wales' visit	82	...	...	15,000(b)
Miscellaneous and unforeseen charges	...	...	...	...
For rounding	...	-600	...	-200
Total (Voted)	7,47,859	3,30,000	3,16,000	4,91,000

(a) Increase due to increased grant to the Delhi Municipal Committee for city extension scheme.
 (b) Represents reserve provision at the disposal of the Hon'ble the Chief Commissioner, Delhi.

RECEIPTS.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
I.—CUSTOMS	1,41,212	1,10,000	1,34,000	1,34,000
II.—TAXES ON INCOME	8,27,430	9,51,000	8,00,000	8,00,000
IV.—OPIUM	22,701	29,000	28,000	28,000
V.—LAND REVENUE	3,31,597	3,36,000	3,47,000	3,47,000
VI.—EXCISE	4,52,449	5,27,000	4,44,000	4,44,000
VII.—STAMPS	7,20,700	6,60,000	7,97,000	7,97,000
IX.—REGISTRATION	43,177	45,000	41,000	41,000
XIV.—IRRIGATION WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	5,625	4,000	5,000	5,000
XVI.—INTEREST	10,036	18,000	18,000	18,000
XVII.—ADMINISTRATION OF JUSTICE	36,297	22,000	42,000	42,000
XVIII.—JAILS AND CONVICT SETTLEMENTS	18,544	25,000	20,000	20,000
XIX.—POLICE	24,047	16,000	13,000	14,000
XXI.—EDUCATION	15,076	16,000	15,000	15,000
XXII.—MEDICAL	9,233	7,000	8,000	8,000
XXVI.—MISCELLANEOUS DEPARTMENTS	5,894	5,000	4,000	5,000
XXX.—CIVIL WORKS	2,44,192	1,90,000	2,00,000	2,23,000
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION, ETC.	3,757	5,000	6,000	6,000
XXXIV.—STATIONERY AND PRINTING	7,038	9,000	8,000	8,000
XXXV.—MISCELLANEOUS	1,35,977	3,04,000	81,000	82,000
TOTAL	30,61,942	33,31,000	30,11,000	30,37,000

Demand No. 53.

AJMER AND MERWARA.

Rs. 14,96,000.

	ACTUALS, 1922-23.		BUDGET ESTIMATE, 1923-24.		REVISED ESTIMATE, 1923-24.		BUDGET ESTIMATE, 1924-25.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2.—TAXES ON INCOME	...	5,781	...	7,000	...	7,000	...	...
5.—LAND REVENUE	3,000	1,22,003	3,000	1,24,000	3,000	1,16,000	3,000	1,19,000
6.—EXCISE	...	29,480	...	31,000	...	28,000	...	32,000
7.—STAMPS	...	6,384	...	7,000	...	6,000	...	7,000
8.—FOREST	...	39,841	6,000	43,000	6,000	43,000	...	50,000
9.—REGISTRATION	...	2,259	...	2,000	...	3,000	...	2,000
22.—GENERAL ADMINISTRATION	46,924	1,14,317	56,000	1,28,000	41,000	1,16,000	58,000	1,24,000
24.—ADMINISTRATION OF JUSTICE	...	94,373	...	88,000	5,000	94,000	...	1,02,000
25.—JAILS AND CONVICT SETTLEMENTS	..	58,123	2,000	64,000	2,000	60,000	2,000	59,000
26.—POLICE	12,957	3,73,074	14,000	3,93,000	12,000	3,73,000	11,000	3,67,000
28.—ECCLIASTICAL	19,178	...	21,000	...	19,000	...	21,000	...
29. POLITICAL	...	...	...	...	7,000	...	...	...
30.—SCIENTIFIC DEPARTMENTS	...	5,288	...	6,000	...	5,000	...	4,000
31.—EDUCATION	7,626	2,29,959	8,000	2,34,000	1,000	2,38,000	1,000	2,55,000
32.—MEDICAL	26,132	41,867	40,000	39,000	34,000	43,000	26,000	47,000
33.—PUBLIC HEALTH	...	2,103	...	3,000	...	2,000	...	3,000
34.—AGRICULTURE	...	20,809	1,000	29,000	1,000	26,000	1,000	28,000
37.—MISCELLANEOUS DEPARTMENTS	...	2,084	...	3,000	...	1,000	...	1,000
38.—CURRENCY	...	35,083	...	35,000	...	35,000	...	35,000
44.—TERRITORIAL AND POLITICAL PENSIONS	690	...	1,000	...	...	...	...	...
45.—SUPERANNUATION ALLOWANCES AND PENSIONS	...	1,93,674	...	1,83,000	...	2,47,000	...	2,04,000
46.—STATIONERY AND PRINTING	...	9,710	...	12,000	...	9,000	...	12,000
47.—MISCELLANEOUS	...	21,440	...	28,000	...	28,000	...	32,000
REFUNDS	16,340	21,467	9,000	3,000	15,000	14,000	12,000	13,000
TOTAL	1,32,847	14,29,119	1,61,000	14,67,000	1,46,000	14,94,000	1,35,000	14,96,000
TOTAL OF THIS DEMAND	15,61,966		16,28,000		16,40,000		16,91,000	

2.—TAXES ON INCOME.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of establishment—</i>		COLLECTION OF INCOME-TAX.						
		Clerks		1,460				
		Temporary establishment		4,400				
		Leave salary		400				
			5,566		6,260	6,050		
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	99		220	200		
<i>Contingencies—</i>		Miscellaneous	116		380	200		
		For rounding			+140	+550		
		Total (Voted)	5,781		7,000	7,000		...

5.—LAND REVENUE.

	Detailed Account No.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
CHARGES OF ADMINISTRATION	5A	31,041	33,010	32,480	32,130
COMMISSION ON LAND REVENUE COLLECTIONS	..	13,212	12,330	11,300	11,640
LAND RECORDS	5B	69,670	73,600	67,100	70,600
ASSIGNMENTS AND COMPENSATIONS	5C	8,080	8,080	8,080	8,080
		For rounding	...	+10	-450
		TOTAL	1,25,003	1,27,000	1,19,000
		Non-Voted	3,000	3,000	3,000
		Voted	1,22,003	1,24,000	1,16,000

DETAILED ACCOUNT NO. 5A.—LAND REVENUE.—CHARGES OF ADMINISTRATION.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of officers—</i>	1	GENERAL ESTABLISHMENT.						
		General Manager, Court of Wards (400-500)		5,490		5,730		
		Deduct—Amount recoverable from Wards' Estates—	-68	-5,490	...	-5,730	...	...
<i>Establishment charges recoverable from other Governments, Departments etc.—</i>								
<i>Pay of establishment—</i>	4	Clerk, servants, etc. (at rates varying from Rs. 11 to Rs. 75)		1,420		1,410		1,660
		Leave salary		200		200		
			1,621		1,620	1,410		1,660
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	47		300	300		300
<i>Contingencies—</i>		Other contingent expenditure	1,770		300	900		300
		Total	3,370		2,220	2,610		2,260
		SUB-DIVISIONAL ESTABLISHMENT.						
<i>Pay of establishment—</i>	7	Executive subordinates (at rates varying from Rs. 80 to Rs. 250)		11,820		11,820		
		53 Clerks and servants (at rates varying from Rs. 11 to Rs. 35)		10,070		10,150		
		Leave salary		2,400		2,400		
			26,166		24,290	24,570		24,370
<i>Allowance, honoraria, etc.—</i>		Travelling and other allowances	4,505		4,500	4,300		4,500
<i>Contingencies—</i>		Miscellaneous	...		2,000	1,000		1,000
		Total	30,671		30,790	29,870		29,870
		TOTAL (Voted)	34,041		38,010	32,480		32,130

DETAILED ACCOUNT No. 5B.—LAND REVENUE—LAND RECORDS.

	Existing strength.	DISTRICT CHARGES	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of establishment—</i>	212	Kanungoes, patwaris, etc. (at rates varying from Rs. 15 to Rs. 70)		57,300			57,300	
	18	Servants (11-13)		2,610			2,610	
		Temporary establishment		500			500	
		Leave salary		2,000			2,000	
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	60,886		62,410	61,900		62,410
<i>Supplies and services—</i>		Rewards to patwaris	8,984		10,940	6,200		8,040
<i>Contingencies—</i>		Miscellaneous			100			
					150			150
		Total (Voted)	69,870		73,600	67,100		70,600

DETAILED ACCOUNT No. 5 C.—LAND REVENUE.—ASSIGNMENTS AND COMPENSATIONS.

	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
<i>Assignments and compensations—</i>						
Compensation to Merwar State	3,000	3,000		3,000	3,000	
Compensation to Rao of Masuda	4,000	4,000		4,000	4,000	
Other compensations	1,080	1,080		1,080	1,080	
TOTAL	8,080		8,080	8,080		8,080
Non-voted	3,000		3,000	3,000		3,000
Voted	5,080		5,080	5,080		5,080

6.—EXCISE.

	Detailed Account No.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget, Estimate, 1924-1925.
District Executive Establishment	6-A	29,480	31,000	28,000	31,000
Distilleries	6-B	...	...	...	500
For rounding		...	...	...	+500
Total (Voted)		29,480	31,000	28,000	32,000

DETAILED ACCOUNT No. 6A.—EXCISE—DISTRICT EXECUTIVE ESTABLISHMENT.

	Existing strength.	DISTRICT EXECUTIVE ESTABLISHMENT.	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of officers—</i>	1	Superintendent (300-900)		6,240			6,800	
		Leave salary		1,000			1,000	
<i>Pay of establishment—</i>	6	Clerks, servants, etc. (at rates varying from Rs. 11 to Rs. 75)	6,720	2,560	7,240	5,180	2,630	7,800
	6	Sub-inspectors (at rates varying from Rs. 70 to Rs. 125)		6,960			6,960	
	25	Jamadars, and peons (at rates varying from Rs. 11 to Rs. 25)		3,970			4,010	
		Leave salary		200			500	
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	15,383		13,890	13,820		14,100
<i>Supplies and services—</i>		Rewards, etc.	6,491		6,280			8,500
<i>Contingencies—</i>		Office expenses and miscellaneous			2,000			
		For rounding	886		1,500	1,000		1,000
					+290			-400
		Total (Voted)	29,480		31,000	28,000		31,000

DETAILED ACCOUNT No. 6B.—EXCISE—DISTILLERIES.

<i>Establishment charges payable to other Govts. Departments, etc.—</i>	Amount payable to the Punjab Govt.			500
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7.—STAMPS.

	Existing strength.	NON-JUDICIAL.	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of establishment—	1	SUPERINTENDENCE.						
		District Establishment						
		Clerk (35)		420			420	
		Leave salaries		100			140	
			401		520	420		560
Contingencies—		Miscellaneous	2,326		3,000	2,000		2,500
		Total	2,727		3,520	2,420		3,060
Charges for the sale of stamps			1,914		2,350	2,050		2,350
		Total (Non-Judicial)	4,641		5,870	4,470		5,410
		JUDICIAL.						
Charges for sale of stamps			1,322		1,400	1,400		1,300
Discount on plain paper			421		100	300		300
		For rounding	...		-370	-170		-10
		Total (Voted)	6,384		7,000	6,000		7,000

8.—FOREST.

	Existing strength.	A.—CONSERVANCY AND WORKS.	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Supplies and services—		Rent of leased forest and payment to share holders of forest managed by Government.						
		Timber and other produce removed from the forests by Government agency		6,000				
		Timber and other produce removed from the forests by consumers or purchasers		7,530				9,530
		Live stock, stores, tools and plant		600				800
		Communications and buildings		500				950
		Organisation, improvement and extension of forest		6,600				6,600
		Miscellaneous		2,300				2,300
		For rounding		1,300			6,000	1,250
				...			17,430	-30
			Total	14,930		24,830	23,430		21,400
Pay of officers—	1	B.—ESTABLISHMENTS.						
		Extra Assistant Conservator (800-750)		4,330				4,630
		Leave salary		200			1,600	
			4,916		4,530	4,330		6,230
Pay of establishment—	51	Forest rangers, guards, etc. (at rates varying from Rs. 12 to Rs. 130)		11,920				10,560
		Temporary foresters and forest guards		1,130				1,130
		Clerks, servants, (at rates varying from Rs. 11 to Rs. 100)		3,110				3,220
		Leave salary		800				800
		Temporary establishment		690			690	
Allowance, honours, etc.—	7	Travelling and other allowances	14,194		17,550	15,340		16,800
		Miscellaneous	4,309		5,820	3,720		4,320
Contingencies—			1,492		1,660	2,010		2,110
		For rounding	...		...	...		+60
		Total	24,911		29,560	25,400		29,020
		For rounding	...		-390	+170		-420
		GRAND TOTAL	39,841		54,000	49,000		60,000
		Non-voted	...		6,000	6,000		...
		Voted	39,841		48,000	43,000		50,000

9.—REGISTRATION.

	Existing strength.	DISTRICT CHARGES.	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of establishment—	5	Clerks and servants, etc. (at rates varying from Rs. 12 to Rs. 25)		1,750				1,770
		Leave salary		200				200
			1,848		1,950	1,770		1,970
Allowance, honours, etc.—		Travelling and other allowances	59		120	70		70
Contingencies—		Miscellaneous	352		400	460		400
		For rounding	...		-170	+760		-440
		Total (Voted)	2,259		2,000	3,000		2,000

22.—GENERAL ADMINISTRATION.

	Existing strength.	HEADS OF PROVINCES, ETC.	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Chief Commissioner.						
<i>Pay of establishment—</i>	4	Servants (at rates varying from Rs. 10 to Rs. 12)	504		560	540		560
<i>Allowances, honoraria, etc.—</i>		House-rent and other allowances	1,842		1,820	20		70
<i>Contingencies—</i>		Miscellaneous	348		830	2,530		2,630
		For rounding	...		...	-90		-260
		Total	2,694		3,210	3,000		3,000
		DISTRICT ADMINISTRATION.						
		General Establishment.						
<i>Pay of officers—</i>	1	Commissioner (2,250)+D. A. 150+O. S. P. 250		31,800			31,800	
	1	Assistant Commissioner (500-2,250)+O. S. P. 250		15,300			17,850	
		Leave salary		8,000			8,000	
		Allowance to Cantonment Magistrate for Treasury work		1,200			...	
	3	Extra Assistant Commissioners (at rates varying from Rs. 300 to Rs. 800)		18,240			14,660	
		Leave salaries	46,924	4,200		40,730	5,000	
<i>Pay of establishment—</i>	100	Clerks, servants, etc. (at rates varying from Rs. 10 to Rs. 350)	24,743		78,740	20,900		77,310
		Temporary establishment		55,940			57,100	
		Leave salary		2,730			2,730	
		Miscellaneous	54,505		63,070	57,790		65,830
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	13,243		12,600	11,100		12,600
<i>Supplies and services—</i>		Petty supplies	109		800	2,100		1,600
<i>Contingencies—</i>		Miscellaneous	19,023		25,660	21,140		21,660
		For rounding				+240		...
		Total	1,78,547		1,80,870	1,54,000		1,79,000
		For rounding	...		-80			...
		GRAND TOTAL	1,61,241		1,84,000	1,57,000		1,82,000
		Non-voted	46,924		56,000	41,000		58,000
		Voted	1,14,317		1,28,000	1,16,000		1,24,000

24.—ADMINISTRATION OF JUSTICE.

	Detailed Account No.	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.	
LAW OFFICERS	24A	12,317	7,020		7,020	7,020
CIVIL AND SESSIONS COURTS	24B	54,806	60,820		54,040	60,150
COURTS OF SMALL CAUSES	24C	14,404	7,670		19,980	20,380
CRIMINAL COURTS	24D	12,846	12,620		18,440	14,320
	For rounding	...	-130		-480	+180
	TOTAL	94,373	88,000		99,000	1,02,000
	Non-voted	...	...		5,000	...
	Voted	94,373	88,000		94,000	1,02,000

DETAILED ACCOUNT NO. 24A.—ADMINISTRATION OF JUSTICE—LAW OFFICERS.

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Allowances, honoraria, etc.—</i>	Allowances to Government pleader	1,160	1,200		1,200	1,200	
<i>Contingencies—</i>	Miscellaneous	11,157	5,820		5,820	5,820	
	Total (Voted)	12,317		7,020	7,020		7,020

DETAILED ACCOUNT No. 24-B.—ADMINISTRATION OF JUSTICE—CIVIL AND SESSIONS COURTS.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
GENERAL ESTABLISHMENT.								
Pay of officers—	1	District and Sessions Judge (300—800)+P.A. 300		12,360			13,080	
	2	Subordinate Judges 1 (300—800) 1 (300)		11,640			10,260	
		Leave salary		3,000			3,900	
			24,409		27,000	23,330		27,240
Pay of establishment—	26	Clerks, servants, etc. (at rates varying from Rs. 11 to Rs. 150)		9,930			10,050	
		Leave salary		80			1,340	
			10,691		10,810	10,830		11,390
Allowances, honoraria, etc.—		Travelling and other allowances	665		1,200	800		1,200
	Contingencies—		Miscellaneous	2,084		3,790	2,890		2,790
			37,849		42,800	37,850		42,620
PROCESS-SERVING ESTABLISHMENT.								
Pay of establishment—	81	Nazirs, process-servers, etc. (at rates varying from Rs. 11 to Rs. 100)		15,780			15,230	
		Leave salary		500			500	
			15,968		16,280	15,450		15,730
Allowances, honoraria, etc.—		Travelling and other allowances	989		1,740	740		1,800
			16,957		18,020	16,190		17,530
		Total (Voted)	54,806		60,820	54,040		60,150

DETAILED ACCOUNT No. 24-C.—ADMINISTRATION OF JUSTICE—COURTS OF SMALL CAUSES.

Pay of officers—	1	Judge (600)		6,120			7,200	
		Leave salary		3,000			3,600	
			6,280		9,120	10,400		10,800
Pay of establishment—	1	Registrar (200)		2,400			2,400	
		Leave salary		5,680			4,710	
				500			500	
Allowances, honoraria, etc.—	10	Clerks, servants, etc. (at rates varying from Rs. 11 to Rs. 75)	7,970		8,580	7,830		7,610
	Contingencies—		Travelling and other allowances	130		350	260		350
		Miscellaneous	24		1,620	1,400		1,620
		Total (Voted)	14,404		19,670	19,980		20,380
		Lump reduction recommended by the Retrenchment Committee	...		-12,000	...		...
			14,404		7,670	19,980		20,380

DETAILED ACCOUNT No. 24-D.—ADMINISTRATION OF JUSTICE—CRIMINAL COURTS.

Pay of officers—		Officers on special duty	...		...	4,880		...
	Pay of establishment—	16	Clerks etc., (at rates varying from Rs. 11 to Rs. 75)		5,340		5,540	
		Leave salary		...		500		
			5,416		5,340	5,710		6,040
Allowances, honoraria, etc.—		Travelling and other allowances	410		380	350		380
	Supplies and services—		Diet money to witnesses and accused persons	4,117		2,000	3,500		3,000
Contingencies—			Miscellaneous	2,903		4,900	4,000		4,900
		TOTAL	12,846		12,620	18,410		14,320
		Non-voted	...		...	4,880		...
		Voted	12,846		12,620	13,530		14,320

25.—JAILS AND CONVICT SETTLEMENTS.

	Existing strength.	JAILS.	Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DISTRICT JAIL.								
<i>Pay of officers—</i>		<i>Jail duty allowance to Civil Surgeon (150)</i>		1,800		1,800	1,800	
	1	<i>Jailor (200—250)</i>		2,640		2,640	2,760	
<i>Pay of establishment—</i>	47	<i>Deputy jailors, sub-assistant surgeons, warders, etc. (at rates varying from Rs. 10 to Rs. 240)</i>	2,520		4,440			4,560
		<i>Leave salary</i>		13,950			12,770	
				1,300			1,300	
			13,147		15,250		13,930	14,070
<i>Allowances, honoraria, etc.—</i>		<i>House-rent and other allowances</i>	2,654		1,420		510	400
<i>Supplies and services—</i>		<i>Dietary charges</i>		24,500			20,000	
		<i>Other supplies</i>		11,800			11,910	
<i>Contingencies—</i>		<i>Miscellaneous</i>	32,384		36,300		28,900	31,910
			738		500		500	550
		<i>For rounding</i>	...		+90		..	...
		Total	51,443		58,060		48,280	51,420
JAIL MANUFACTURERS.								
<i>Pay of establishment—</i>		<i>Dyer, 1 (35)</i>	420		420		350	420
<i>Supplies and services—</i>		<i>Raw materials</i>	9,189		9,000		14,000	9,000
<i>Contingencies—</i>		<i>Miscellaneous</i>	-2,929		-800		-1,200	...
		<i>For rounding</i>	...		-620		...	...
		Total	6,680		8,000		13,150	9,420
		<i>For rounding</i>	...		...		+570	+90
		GRAND TOTAL	58,123		66,000		62,000	61,000
		<i>Non-voted</i>	...		2,000		2,000	2,000
		<i>Voted</i>	58,123		64,000		60,000	59,010

26.—POLICE.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DISTRICT EXECUTIVE FORCE.								
<i>Pay of officers—</i>	1	<i>District Superintendent (600—1,450)</i>		14,520			10,880	
	1	<i>Deputy Superintendent (200—700)</i>		4,680			4,940	
		<i>Leave salary</i>		1,000			1,000	
			12,957		20,200		11,840	16,820
			4,815				4,640	
<i>Pay of establishment.</i>	38	<i>Inspectors and sub-inspectors (at rates varying from Rs. 70 to Rs. 300)</i>		59,160			54,240	
	827	<i>European sergeant, head constables and constables (at rates varying from Rs. 13 to Rs. 40)</i>		2,13,260			1,96,090	
	11	<i>Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 170)</i>		8,340			8,490	
		<i>Leave salary</i>		6,550			5,000	
			2,68,919		2,87,310		2,63,020	2,63,820
<i>Allowances, honoraria, etc.—</i>		<i>House-rent and other allowances</i>		59,140			37,450	
		<i>Travelling allowance</i>		16,000			10,000	
			67,510		75,140		52,850	56,450
		Carried over	3,54,201		3,82,650		3,32,350	3,37,090

26.—POLICE.—DISTRICT EXECUTIVE FORCE—*contd.*

		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
		1922-23.	1923-24.		Estimate,	1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward	3,54,201		3,32,650	3,32,350		3,37,090
<i>Supplies and services—</i>	Expenses in connection with motor lorries		3,000			7,800	
	Clothing for police		2,450			10,000	
	Rewards		3,160			1,900	
	Other petty supplies		2,250			3,370	
	Enlistment allowance	12,050		15,860	34,800		23,070
<i>Contingencies—</i>	Carriage of constabulary		6,000			5,000	
	Postage and telegram charges		4,500			4,000	
	Rents, rates and taxes		2,400			1,250	
	Other contingent expenditure		9,490			7,860	
		18,934		22,390	17,400		18,110
	OTHER POLICE.						
<i>Pay of establishment—</i>	Head constables and constables	₹28		830	1,200		2,740
<i>Contingencies—</i>	Miscellaneous	18		320	320		320
<i>Establishment charges recoverable from other Govts., Departments, etc.—</i>	Deduct amount recoverable from the General Police fund	...		...	-1,520		(a) -3,060
	For rounding	...		-50	+450		-270
	Total	3,86,031		4,22,000	3,85,000		3,78,000
	Lump reduction recommended by the Incharge Committee	...		-15,000	...		...
	TOTAL	3,86,031		4,07,000	3,85,000		3,78,000
	Non-voted	12,957		14,000	12,000		11,000
	Voted	3,73,074		3,93,000	3,73,000		3,67,000

28.—ECCLESIASTICAL.

	Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
	1922-23.	1923-24.	1923-24.	1924-25.
	Rs.	Rs.	Rs.	Rs.
<i>Ecclesiastical establishments</i>	18,364	19,670	18,060	19,670
<i>Cemetery establishment</i>	814	950	780	950
		+380	+160	+380
	...			
<i>For rounding</i>				
<i>Total (Non-voted)</i>	19,178	21,000	19,000	21,000

29.—POLITICAL.

	Actuals,	Budget Estimate,	Revised	Budget Estimate,
	1922-23.	1923-24.	Estimate,	1924-25.
	Rs.	Rs.	Rs.	Rs.
<i>Pay of officers—</i>				
<i>Officers on special duty</i>	6,600	...
<i>For rounding</i>	+400	...
	7,000	...

30.—SCIENTIFIC DEPARTMENTS.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		MUSEUMS.						
<i>Pay of establishment—</i>	1	Superintendent (150—200)		4,800			2,400	
	2	Servants (11—13)		280			280	
		Leave salary		400			400	
			5,088		5,480	4,090		3,080
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	200		640	440		640
		For rounding	...		-120	+470		+280
		Total (Voted)	5,288		6,000	5,000		4,000

(a) Represents receipts in connection with Additional Police Force imposed under Act V of 1881 which, according to a change in accounts procedure, are now adjusted by deduction from expenditure.

31.—EDUCATION.

	Detailed Account No.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
UNIVERSITY	31A	Rs. 49,555	Rs. 50,700	Rs. 48,830	Rs. 56,250
SECONDARY	31B	1,08,058	1,16,240	1,08,490	1,16,470
PRIMARY	31C	41,399	47,300	46,810	45,490
SPECIAL	31D	17,284	17,730	15,350	14,820
GENERAL	31	26,289	29,880	19,660	23,550
Lump reduction recommended by the Retrenchment Committee		...	—20,000	...	...
For rounding		...	+150	—140	—580
TOTAL		2,57,585	2,42,000	2,38,000	2,56,000
Non-voted		7,626	8,000	1,000	1,000
Voted		2,29,959	2,34,000	2,38,000	2,55,000

DETAILED ACCOUNT NO. 31A.—EDUCATION.—UNIVERSITY.

	Existing strength.	GOVERNMENT ARTS COLLEGES.	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of officers—	9	Duty allowance to Surgeon (50) . Principal and Professors (at rates varying from Rs. 150 to Rs. 1,000) Leave salary	606	600		600	600	
Pay of establishment—	4	Assistants, librarian, demonstrator, etc. (at rates varying from Rs. 35 to Rs. 175)	33,726	35,550	37,150	37,230	39,580	43,180
	14	Laboratory assistants, servants and carpenter (at rates varying from Rs. 8 to Rs. 60) Leave salary		1,000			3,000	
Allowances, honoraria, etc.—		Travelling and other allowances	7,831		9,270	7,170		7,940
Supplies and services—		Library books and furniture	687	400	1,150	700	400	1,400
Contingencies—		Physical and Chemical laboratories	4,766	800			1,400	
		Miscellaneous contingent expenditure	1,939		1,200	1,250		1,800
		TOTAL	49,555		50,700	48,830		56,250
		Non-voted	606		600	600		600
		Voted	48,949		50,100	48,230		55,650

DETAILED ACCOUNT NO. 31B.—EDUCATION.—SECONDARY.

	Existing strength.	SECONDARY SCHOOLS FOR BOYS AND GIRLS (ENGLISH AND VERNACULAR).	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of officers—	2	Head Masters, 1 (300—600), 1 (200—400) + allowance (Rs. 100) . Leave salary	9,829	10,280	12,780	11,970	12,980	15,480
Pay of establishment—	61	Masters, teachers and mistresses (at rates varying from Rs. 25 to Rs. 250)		58,030			57,940	
	18	Clerks, laboratory assistant, servants, etc. (at rates varying from Rs. 11 to Rs. 65) Leave salary	59,928	4,420	64,450	61,660	3,610	63,550
Allowances, honoraria, etc.—		Travelling and other allowances . Allowance to Assistant Surgeon, Ajmer		3,420			2,780	
Supplies and services—		Prizes, rewards, library books, etc.	370	100	3,520	1,480		2,780
Contingencies—		Menial charges	490		1,300	800		800
		Miscellaneous		2,210			2,210	
		Provident Fund charges		6,520			6,190	
		TOTAL	6,652	1,480	10,190	9,980	1,480	9,850
Grants-in-aid, Contributions, Donations—		Direct grant to Non-Government Secondary schools	78,269		92,240	85,890		92,470
		TOTAL SECONDARY—(VOTED)	24,789		24,000	22,600		24,000
		TOTAL SECONDARY—(VOTED)	1,08,058		1,16,240	1,08,490		1,16,470

DETAILED ACCOUNT No. 31 C.—EDUCATION—PRIMARY.								
	Existing strength.	PRIMARY SCHOOLS FOR BOYS AND GIRLS.	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of establishment—</i>	124	Masters, teachers and mistresses (at rates varying from Rs. 15 to Rs. 30)		36,120			35,810	
		Leave salary		2,500		2,00		
			35,473		38,620	41,680		38,310
<i>Allowances, hono- raria, etc.—</i>		Travelling and other allowances	2,046		3,340	1,060		2,060
<i>Supplies and services—</i>		Library books, prizes, etc.	533		640	320		320
<i>Contingencies—</i>		Miscellaneous	1,697		2,450	2,450		2,550
		TOTAL	39,749		45,050	45,510		43,240
<i>Grant-in-aid, Contributions, Donations—</i>		Direct grants to Non-Government Primary schools	1,650		2,250	1,300		2,250
		TOTAL PRIMARY (VOTED)	41,399		47,300	46,810		45,490

DETAILED ACCOUNT No. 31 D.—EDUCATION.—SPECIAL.								
	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
<i>Pay of establishment—</i>	48	Teachers, servants, etc. (at rates varying from Rs. 12 to Rs. 275)		15,650			12,740	
		Leave salary		200		200		12,940
			15,575		15,850	13,410		12,940
<i>Allowances, hono- raria, etc.—</i>		House-rent and other allowances	265		280	280		480
<i>Supplies and services—</i>		Library books and appliances	51		...	260		...
<i>Contingencies—</i>		Miscellaneous	1,393		1,600	1,400		1,400
		Total (Voted)	17,284		17,730	15,350		14,820

DETAILED ACCOUNT No. 31 E.—EDUCATION.—GENERAL.								
	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
INSPECTION.								
<i>Pay of officers —</i>		Superintendent	7,020		7,320	...		
<i>Pay of establishment—</i>	2	Dy. and Sub-Dy. inspectors (100—200)		3,720			3,840	
		Clerks, servants, etc. (at rates varying from Rs. 15 to Rs. 75)		2,910			2,500	
		Leave salary		600		600		
			6,330		7,230	5,970		6,940
<i>Allowances, hono- raria, etc.—</i>		Travelling and other allowances	3,813		2,770	3,580		4,050
<i>Supplies and services—</i>		Purchase and repair of tents	...		250	250		250
<i>Contingencies—</i>		Miscellaneous	1,299		1,900	1,500		1,900
		Total—Inspection	18,462		19,470	11,700		13,140
SCHOLARSHIPS.								
<i>Contingencies —</i>		In Secondary schools		5,050			5,050	
		Other scholarships	4,997		2,360	4,960		2,360
					7,410			7,410
MISCELLANEOUS.								
<i>Contingencies —</i>		Examination charges	2,830		3,000	3,000		3,000
		TOTAL	23,289		29,880	19,660		23,550
		Non-voted	7,020		7,320	...		...
		Voted	19,269		22,560	19,660		22,550

32.—MEDICAL.

	Detailed Account No.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
MEDICAL ESTABLISHMENT	32 A	37,606	51,960	50,830	45,450
HOSPITALS AND DISPENSARIES	32 B	29,128	26,310	25,140	25,870
GRANT-IN-AID, CONTRIBUTION, ETC.— GRANTS FOR MEDICAL PURPOSES		1,000	820	800	800
LUNATIC ASYLUM— CONTINGENCIES		207	400	400	400
For rounding			—490	—170	+480
TOTAL		67,929	79,000	77,000	73,000
Non-voted		26,132	40,000	34,000	26,000
Voted		41,867	39,000	43,000	47,000

DETAILED ACCOUNT NO. 32A.—MEDICAL—MEDICAL ESTABLISHMENT.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of officers—	1	DISTRICT MEDICAL OFFICERS.						
		Civil Surgeon (1,950 + D. A. 250)		25,200			26,400	
	2	Leave salary		15,170				
		Assistant Surgeons (250—450)		8,640			9,600	
		Revision of pay of Assistant Surgeons	26,132	840		53,740	850*	
Pay of establishment—	6	Clerks, servants, etc. (at rates varying from Rs. 11 to Rs. 170)	10,120		49,850	9,470		36,850
		Leave salary					4,210	
Allowances, honoraria, etc.— Contingencies—		Travelling and other allowances	854		1,560	1,560		2,010
		Miscellaneous	500		550	1,360		1,180
		TOTAL	37,606		51,960	50,830		45,450
		Non-voted	26,132		40,370	33,740		26,400
		Voted	11,474		11,590	17,090		19,050

DETAILED ACCOUNT NO. 32B.—MEDICAL—HOSPITALS AND DISPENSARIES

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of establishment—	34	Sub-assistant surgeons, compounders and dressers, etc. (at rates varying from Rs. 15 to Rs. 100)	13,117		14,120	13,240		12,390
Allowances, honoraria, etc.— Supplies and services— Contingencies—		Travelling and other allowances	1,184		1,490	1,200		1,480
		Cost of medicine	14,304		10,000	10,000		11,500
		Miscellaneous	521		700	700		500
		Total (Voted)	29,126		26,310	25,140		25,870

33.—PUBLIC HEALTH.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of establishment—	11	PUBLIC HEALTH ESTABLISHMENT. Indian superintendent and vaccinators (at rates varying from Rs. 10 to Rs. 50)	1,737		2,360	1,840		1,970
Allowances, honoraria, etc.— Contingencies—		Travelling and other allowances	220		370	370		370
		Miscellaneous	146		150	150		200
		For rounding			+120	—360		+480
		Total (Voted)	2,103		3,000	2,000		3,000

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 98, paragraph 9.

34.—AGRICULTURE.

	Detailed Account No.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
AGRICULTURE	34A	450	450	450	450
VETERINARY CHARGES	34B	998	1,550	1,550	1,550
CO-OPERATIVE CREDIT	34C	19,361	27,870	24,980	27,040
For rounding			+130	+20	-40
TOTAL		20,809	30,000	27,000	29,000
Non-voted . . . . .		...	1,000	1,000	1,000
Voted		20,809	29,000	26,000	28,000

DETAILED ACCOUNT NO. 34A.—AGRICULTURE—AGRICULTURE.

	PUBLIC EXHIBITION AND FAIRS.	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Grants-in-aid, contributions, donations—	Contribution towards the Pushkar fair	450	450		450	450	
	Total (Voted)	450		450	450		450

34B.—AGRICULTURE.—VETERINARY CHARGES.

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of officers—	Portion of salary of the Superintendent	750	750		750	750	
Allowances, honoraria, etc.—	Travelling allowance	986	800		800	800	
Contingencies—	Miscellaneous	12	...		...	...
	TOTAL	998	1,550		1,550	1,550	
	Non-voted . . . . .	...	750		750	750	
	Voted	998	800		800	800	

DETAILED ACCOUNT NO. 34C.—AGRICULTURE—CO-OPERATIVE CREDIT.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of officers—	1	Extra Assistant Commissioner (300--500)		5,310			5,350	
		Leave salary		1,000			400	
		Total	4,595		6,310	4,880		5,750
Pay of establishment—	17	Clerks, inspectors and servants (at rates varying from Rs. 11 to Rs. 150)		10,410			10,190	
		Leave salary	5,757	1,000			1,000	
Allowances, honoraria, etc.—		Travelling and other allowances	4,963		11,410	9,750		11,190
Supplies and services—		Purchase of books . . . . .	...		5,000	4,900		4,950
Contingencies—		Miscellaneous	2,046		150	150		150
Grants-in-aid, contributions, Donations—		Grants towards salary fund of Girdwars	2,000		3,000	3,300		3,000
		Total (Voted)	19,361		27,870	24,980		27,040

37.—MISCELLANEOUS DEPARTMENTS.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
			Rs.	Rs.	Rs.	Rs.
Pay of establishment—		PROVINCIAL STATISTICS.				
		Mortuary clerk . . . . .	...	1,440	...	...
		Leave salary . . . . .	...	480	...	...
		TOTAL	1,298	1,920	...	...
	1	Registrar of Joint Stock companies Clerk(60-75)	786	830	820	900
		Leave salary . . . . .	...	400	...	400
		For rounding . . . . .	...	-150	+180	-300
		GRAND TOTAL (Voted)	2,084	3,000	1,000	1,000

38.—CURRENCY.

		Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
<i>Contingencies—</i>	Charges for remittance of treasure (Voted)	35,083	35,000	35,000	35,000

44.—TERRITORIAL AND POLITICAL PENSIONS.

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Allowances, honoraria, etc.—</i>	<i>Nagpur pensions</i> . . . . .	...	320		300	300	
	<i>Miscellaneous</i>	690	150		150	150	
	<i>For rounding</i> . . . . .	...	+530		-450	-450	
	<i>Total (Non-voted)</i>	690		1,000	...		...

45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

		Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
<i>Allowances, honoraria, etc.—</i>	Superannuation and retired allowances	1,85,100	1,72,800	1,67,500	1,23,800
	Superannuation and retired allowances of officers of the Posts, Telegraphs and Railway Departments . . . . .	...	...	70,000	70,000
	Commutation of pensions	6,847	8,000	6,970	...
	Commutation of pensions of officers of the Posts, Telegraphs and Railway Departments . . . . .	...	...	10,000	10,000
	Compassionate allowances	271	660	630	800
	Gratnities	1,456	1,000	1,500	700
	<i>For rounding</i> . . . . .	...	+540	+400	-800
	<i>Total (Voted)</i>	1,93,674	1,83,000	2,47,000	2,04,000

46.—STATIONERY AND PRINTING.

		Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
<i>Contingencies—</i>	Printing at private presses— Miscellaneous printing charges (Voted)	9,710	12,000	9,000	12,000

47.—MISCELLANEOUS.

		Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate 1923-24.	Budget Estimate, 1924-25.
		Rf.	Rs.	Rs.	Rs.
<i>Works—</i>	Maintenance of buildings and roads, etc.	4,999	11,180	11,150	15,180
	Petty establishments	302	500	500	500
<i>Supplies and services—</i>	Donations for charitable purposes	207	100	200	100
<i>Grants-in-aid, Contributions, Donations—</i>	Contribution to the Ajmer District Board	15,000	15,000	15,000	15,000
<i>Contingencies—</i>	Rewards for destruction of wild animals	87	200	200	200
	Charges on account of European vagrants	29	50	50	50
	Miscellaneous and unforeseen charges . . . . .	...	300	300	...
<i>Assignments and Compensation—</i>	Compensation to Rao of Junian for Mapa and Bhoom Kikree	816	820	820	820
	For rounding . . . . .	...	—150	—220	+150
	Total (Voted)	21,440	28,000	28,000	32,000

RECEIPTS.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
I.—CUSTOMS	91,685	90,000	96,000	96,000
II.—TAXES ON INCOME	2,96,970	2,40,000	3,40,000	3,40,000
V.—LAND REVENUE	2,89,482	2,93,000	3,13,000	3,04,000
VI.—EXCISE	6,69,229	6,71,000	6,90,000	7,00,000
VII.—STAMPS	2,49,681	2,57,000	2,51,000	2,51,000
VIII.—FOREST	43,978	38,000	46,000	46,000
IX.—REGISTRATION	12,599	12,000	14,000	15,000
XVI.—INTEREST	39,130	45,000	43,000	38,000
XVII.—ADMINISTRATION OF JUSTICE	23,360	22,000	24,000	24,000
XVIII.—JAILS AND CONVICT SETTLEMENTS	9,140	12,000	10,000	10,300
XIX.—POLICE	2,310	2,000	3,000	5,000
XXI.—EDUCATION	34,813	36,000	35,000	42,000
XXVII.—CURRENCY	2,370	5,000	3,000	2,000
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	2,049	2,000	2,000	2,000
XXXIV.—STATIONERY AND PRINTING	155	...	...	...
XXXV.—MISCELLANEOUS	—18,302	—1,000	—11,000	—11,000
TOTAL	17,48,649	16,24,000	18,59,000	18,64,000

Demand No. 54.
ANDAMANS AND NICOBAR ISLANDS.
Rs. 39,62,000.

	ACTUALS, 1922-23.		BUDGET ESTIMATE, 1923-24.		REVISED ESTIMATE, 1923-24.		BUDGET ESTIMATE, 1924-25.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
7.—STAMPS . . . . .	...	205	...	...	...	...	...	...
8.—FOREST	20,279	7,90,946	17,000	12,26,000	17,000	10,44,000	18,000	11,60,000
25.—JAILS AND CONVICT SETTLEMENTS .	1,69,972	29,97,163	1,42,000	29,29,000	1,45,000	27,00,000	1,39,000	27,99,000
45.—SUPERANNUATION ALLOWANCES AND PENSIONS.	...	2,994	...	2,000	...	3,000	...	3,000
REFUNDS	32	...	...	...	...	..	...	...
	1,90,283	37,91,308	1,59,000	41,57,000	1,62,000	37,47,000	1,57,000	39,62,000
TOTAL OF THIS DEMAND	39,81,591		43,16,000		39,09,000		41,19,000	

ANDAMANS AND NICOBAR ISLANDS.

7—STAMPS.

		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
		1922-23.	1923-24.		Estimate,	1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Contingencies—</i>	Non-Judicial—						
	Sale of stamps	205		200	200		200
	For rounding			—200	—200		—200
	TOTAL	205		...	...		...
<i>Establishment and other charges payable to other Governments, Departments, etc.</i>	Amount payable to the Burma Government on account of cost of stamps supplied from the Kangoon Stamp Depot.	...		...	30		30
	For rounding	...		...	—30		—30
	TOTAL—STAMPS	205		...	...		...

8—FOREST.

		Existing strength.	Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Supplies and services—</i>	CONSERVANCY AND WORKS.							
	Timber and other produce removed from the Forest by Government agency and by consumers				8,56,700			8,34,200
	Live stock, tools and plant				98,000			81,500
	Communications, buildings, organization and improvement				1,22,100			98,100
	Miscellaneous				23,200			23,500
	For rounding				...			—300
	Total		6,88,367		11,00,000	9,39,000		10,37,000
<i>Pay of Officers—</i>	ESTABLISHMENT.							
	1	Chief Forest Officer (325—1,350) and O. S. P. (150—250)			16,310			17,400
<i>Pay of Establishments—</i>	6	Deputy Conservators, Extra Assistant Conservators and Exploitation officer (250—1,350)	20,279	40,270	56,680	16,910	41,590	58,990
			29,097			80,440		
<i>Allowances, honoraria, etc.—</i>	52	Subordinate depot and forest establishment (at rates varying from Rs. 15 to Rs. 250)		45,900			44,400	
	26	Office establishment (at rates varying from Rs. 15 to Rs. 175)		17,000			18,400	
<i>Contingencies—</i>	Deputation and special allowances		46,030		62,900	51,000		62,800
	Travelling allowance			7,480			5,340	
<i>Contingencies—</i>	Office expenses and miscellaneous		25,060		17,370	19,200		14,440
	For rounding		2,392		5,800	3,900		4,500
					+450	+550		+270
	Total		1,22,858		1,43,000	1,22,000		1,41,000
	TOTAL—FOREST		8,11,225		12,13,000	10,61,000		11,78,000
	Non-voted		20,279		17,000	17,000		18,000
	Voted		7,90,946		12,26,000	10,44,000		11,60,000

25—JAILS AND CONVICT SETTLEMENTS.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers—</i>	1	Chief Commissioner (3,000)		36,000			36,000	
	4	Deputy and Assistant Commissioners (at rates varying from Rs. 1,000 to Rs. 1,950) 1 Deputy Commissioner for three weeks.		36,250			38,400	
	5	Assistant Commissioners and Personal Assistant and Medical Superintendent (at rates varying from Rs. 250 to Rs. 750)		26,380			28,260	
		Leave salary		...		3,000		
			88,955		98,630	71,950		1,05,660
			28,041			33,850		
	Carried over		1,16,999		98,630	1,05,800		1,05,660

25.—JAILS AND CONVICT SETTLEMENTS—*contd.*

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs. 1,16,999	Rs.	Rs. 98,630	Rs. 1,05,800	Rs.	Rs. 1,05,660
		Brought forward						
		Office Establishment.						
Pay of Establishment—	68	Clerks, etc. and Nicobar Agency establishment (at rates varying from Rs 20 to Rs. 300)		57,570			67,350	
	6	Servants (at rates varying from Rs. 5 to Rs. 20)		1,320			1,430	
		Revision of pay		2,060			...	
		Temporary kanungo		1,200			1,200	
		Leave salary		4,620			5,700	
		Total	64,631		66,770	64,320		75,680
Allowances, honoraria, etc.—		Travelling allowance	5,488		3,080	3,500		5,160
Contingencies—		Miscellaneous office expenses	4,257		2,160	3,600		3,010
Grant-in-aid, contribution, etc.		Educational and medical contributions	4,371		7,800	5,000		7,600
		Total	78,747		79,810	76,420		91,450
		Medical Establishment.						
Pay of Officers—	1	Senior Medical Officer (2,050)		24,600			24,600	
		Medical Superintendent and Executive and Medical charge allowance		...			1,800	
	3	Junior Medical Officers (730—900)		29,460			29,460	
		Medical Superintendent and Executive and Medical charge allowance		...			1,800	
		Total	25,544		54,060	26,760		57,660
Pay of Establishment—	13	Sub-assistant surgeons and nurses (at rates varying from Rs. 100 to Rs. 190)		21,710			25,170	
		Leave salary		2,000			2,000	
		Total	60,567		23,710	20,300		27,170
Allowances, honoraria, etc.		Travelling, house-rent and other allowances	3,362		3,140	2,600		3,620
Contingencies—		Contingent charges	759		770	850		770
		Total	90,232		81,680	81,770		89,220
		Veterinary Establishment.						
Pay of Establishment—	2	Veterinary assistants (at rates varying from Rs. 75 to Rs. 150)	3,176		2,460	2,780		2,350
Allowances, honoraria, etc.		Travelling allowances	882		320	750		320
Contingencies—		Contingencies	298		850	300		850
		Total	4,356		3,630	3,830		4,020
		Ecclesiastical Establishment.						
Pay of Officers—		Chaplain	10,361		...	850		...
Pay of Establishment—		Clerk	144		...	20		...
Allowances, honoraria, etc.		Travelling allowance	194		...	...		800
Contingencies—		Contingencies	238		...	...		...
		Total	10,937		...	870		800
		Commissariat Establishment.						
Pay of Officers—	1	Commissariat officer	20,954		21,000	21,000		13,200
Pay of Establishment—	8	Storekeepers, servants, etc. (at rates varying from Rs. 10 to Rs. 175)		2,960			3,010	
		Bakers		920			1,590	
		Leave salary	4,091		3,880	3,550	500	5,100
Allowances, honoraria etc.—		Travelling and other allowances	461		640	670		640
Contingencies—		Contingencies	245		450	250		450
		Total	25,751		25,970	25,470		19,390
		Carried over	3,27,022		2,89,720	2,94,160		3,10,640

25—JAILS AND CONVICT SETTLEMENTS—*contd.*

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	3,27,022		2,89,720	2,94,160		3,10,540
		Treasury Establishment.						
<i>Pay of Officers—</i>		Charge allowance for treasury work (50)	2,434		600	380		600
<i>Pay of Establishment—</i>	2	Accountant, treasurer etc. (at rates varying from Rs. 25 to Rs. 100)		3,570			1,600	
		Leave salary	1,336	580	4,150	1,530	380	1,980
<i>Contingencies—</i>		Contingencies	359		360	360		360
		Total	4,129		5,110	2,280		2,940
		Tea Garden Establishment.						
<i>Contingencies—</i>		Contingencies	203		...	...		...
		Total	203		...	...		...
		Marine Establishment.						
<i>Pay of Officers—</i>	1	Engineer and Harbour Master (750)	8,978		9,000	9,000		9,000
<i>Pay of Establishment—</i>	43	Foreman engineer, carpenters etc. (at rates varying from Rs. 29 to Rs. 40)		41,110			33,400	
		Temporary establishment		2,000			2,000	
		Leave salary	43,699	480	43,590	43,010	480	35,880
<i>Allowances, hono- raria, etc.—</i>		Travelling and other allowances	595		280	670		280
<i>Contingencies—</i>		Office expenses and miscellaneous	534		590	390		590
		Total	53,806		53,460	53,070		45,750
		Private Workshop Establishment.						
<i>Pay of Estab- lishment—</i>		Manager and clerk	2,080		2,140	2,100		...
<i>Contingencies—</i>		Office expenses and miscellaneous	14		70	20		...
		Total	2,094		2,210	2,120		...
		Central Stores charges.						
<i>Contingencies—</i>		Office expenses and miscellaneous	111		...	...		...
		Police Establishment.						
<i>Pay of Officers—</i>	1	Commandant and District Super- intendent (1,300)		15,600			15,600	
	1	Deputy Superintendent (400-500)	15,190	5,660		15,600	4,800	
<i>Pay of Estab- lishment—</i>	608	Inspectors, sub-inspectors, subadars, etc. (at rates varying from Rs. 14 to Rs. 200)	7,134		21,260	5,440		20,400
	13	Boats' crew (10)		1,23,630			1,37,510	
		Leave salary		1,560			1,560	
<i>Allowances, hono- raria, etc.—</i>		Travelling allowance	1,90,665		1,34,190	1,63,520	9,000	1,48,070
		House rent and other allowances		4,800			4,800	
		Office expenses and miscellaneous	63,435	42,990	47,790	54,000	47,960	52,760
<i>Contingencies—</i>		Office expenses and miscellaneous	4,189		59,950	50,000		43,680
<i>Amount recover- able from other Governm e n ts, Departments, etc.—</i>		Deduct—Recoveries from Forest Department	- 6,832		- 6,240	- 7,000		- 4,910
		Total	2,73,721		2,56,950	2,31,560		2,60,000
		Carried over	6,61,036		6,07,450	6,33,190		6,19,230

JAILS AND CONVICT SETTLEMENTS—concl'd.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	6,61,086		6,07,450	6,33,190		6,19,230
		Jail Establishment.						
Pay of Estab-lishment—	15	Jailors and assistant jailors (at rates varying from Rs. 100 to Rs. 400)		37,020			39,870	
	21	European and Indian warders (at rates varying from Rs. 15 to Rs. 75)		8,430			8,570	
		Leave salary		2,610			2,840	
Allowances, honoraria, etc.—		Travelling and other allowances	51,822		48,060	55,190		51,280
Contingencies—		Office expenses and miscellaneous	2,671		...	3,000		2,890
			749		...	1,000		1,000
		Total	55,242		48,060	59,190		55,170
		Registration Establishment.						
Pay of Estab-lishment—	1	Clark (20)		240			240	
		Leave salary		80			40	
			271		320	270		280
		Education Establishment.						
Pay of Estab-lishment—	35	Masters, mistresses and teachers, etc. (at rates varying from Rs. 25 to Rs. 250)	17,038		15,900	18,200		21,450
Allowances, honoraria, etc.—		Travelling and other allowances	94		530	100		530
Supplies and services—		Scholarships		900			900	
Contingencies—		Equipment and furniture		500			500	
			572		1,400	1,160		1,400
		Contingencies	3,401		1,900	2,300		1,900
		Total	21,105		10,730	21,700		25,280
Supplies and services—		Passages for families of self supporters		...			5,000	
		Subsistence money		1,00,000			1,20,000	
		Commissariat supplies		8,17,200			6,67,400	
		Medical supplies		21,500			21,500	
		Hospital Sick Fund		...			(a)1,000*	
		Marine supplies		1,00,000			87.50	
		Maintenance of shipwrecked crews		...			(a)200*	
		Ordnance supplies		4,240			4,240	
		Clothing		81,260			66,400	
		Forest supplies		60,430			57,280	
		Commission		200			250	
		Passage money		15,000			15,000	
		Jail Press supplies		1,000			1,000	
		(Charges in connection with S.S. "Maharaja")		11,83,160			11,78,140	
		Fees of witnesses attending criminal courts		...			(a)500*	
		Total	24,17,481		23,86,990	21,15,400		22,25,470
Contingencies—		Miscellaneous contingencies	11,950		10,900	11,600		13,240
		For rounding	...		-450	+500		-670
		Lump reduction recommended by the Retrenchment Committee	...		-2,000	...		...
		Total	31,67,135		30,71,000	28,45,000		29,38,000
		Non-voted	1,69,972		1,42,000	1,45,000		1,39,000
		Voted	29,97,163		29,29,000	27,00,000		27,99,000

45.—SUPERANNUATION ALLOWANCE AND PENSIONS.

Allowances, honoraria, etc.—	Superannuation and retired allowances	2,994	2,600	3,400	3,200
	For rounding	...	-600	-400	-200
	Total (Voted)	2,994	2,000	3,000	3,000

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Vol. III, No. 4, page 103, paragraph 18.

ANDAMANS AND NICOBAR ISLANDS.

RECEIPTS.				
Receipts.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
II.—TAXES ON INCOME	15,149	13,000	16,000	16,000
V.—LAND REVENUE	21,205	25,000	42,000	42,000
VI.—EXCISE	5,852	5,000	6,000	6,000
VII.—STAMPS	3,745	4,000	4,000	4,000
VIII.—FOREST	5,88,027	14,32,000	6,81,000	6,81,000
XVI.—INTEREST	174	1,000	1,000	1,000
XVIII.—JAILS AND CONVICT SETTLEMENTS	6,75,508	8,12,000	6,68,000	6,68,000
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	870	...	...	...
TOTAL	13,20,530	22,92,000	14,18,000	14,18,000

Demand No. 55.

RAJPUTANA.

Rs. 4,67,000.

	ACTUALS, 1922-23.		BUDGET ESTIMATE, 1923-24.		REVISED ESTIMATE, 1923-24.		BUDGET ESTIMATE, 1924-25.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
5.—LAND REVENUE . . . . .	...	4,653	...	5,000	...	5,000	...	5,000
6.—EXCISE . . . . .	...	1,158	...	1,000	...	1,000	...	1,000
8.—FOREST . . . . .	...	2,299	...	...	...	...	...	...
14.—IRRIGATION—INTEREST ON DEBT	1,14,935	...	1,16,000	...	1,16,000	...	1,16,000	...
24.—ADMINISTRATION OF JUSTICE . . . . .	...	23,819	...	20,000	...	21,000	...	23,000
26.—POLICE	52,773	3,76,430	54,000	3,12,000	45,000	3,31,000	41,000	3,44,000
28.—ECCLESIASTICAL	16,132	...	16,000	...	7,000	...	11,000	...
29.—POLITICAL	8,00,656	...	7,68,000	...	6,87,000	...	7,28,000	...
31.—EDUCATION	11,932	95,652	12,000	86,000	...	85,000	12,000	84,000
32.—MEDICAL . . . . .	...	5,435	...	4,000	...	3,000	...	4,000
33.—PUBLIC HEALTH . . . . .	...	2,428	...	2,000	...	3,000	...	2,000
43.—FAMINE RELIEF (IN CHARGE P. W) . . . . .	...	6,672	...	5,000	...	5,000	...	...
45.—SUPERANNUATION ALLOWANCES AND PENSIONS . . . . .	...	273	...	...	...	3,000	...	...
46.—STATIONERY AND PRINTING . . . . .	...	13,565	...	1,000	...	1,000	...	1,000
47.—MISCELLANEOUS	47,000	5,203	47,000	3,000	47,000	3,000	47,000	3,000
REFUNDS	91	55	...	...	1,000	...	1,000	...
TOTAL	10,43,519	5,37,642	10,13,000	4,39,000	9,03,000	4,61,000	9,56,000	4,67,000
TOTAL OF THIS DEMAND	15,81,161		14,52,000		13,64,000		14,23,000	

5.—LAND REVENUE.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CHARGES OF ADMINISTRATION.								
<i>Pay of establishment—</i>	2	Clerks 45—150		2,850			2,340	
		Leave salary	2,700	200	3,050	2,600	200	2,540
<i>Allowances, honoraria, etc. Contingencies—</i>		Travelling and other allowances	451		80	520		550
		Office expense and miscellaneous	18		120	30		120
		Total	3,169		3,250	3,150		3,210
LAND RECORDS.								
<i>Pay of establishment—</i>	3	Kanungo, patwari and servant (at rates varying from Rs. 12 to Rs. 50)		1,470			1,030	
		Leave salary	1,095	100	1,570	1,170	100	1,130
<i>Allowances, honoraria, etc. Contingencies—</i>		Travelling and other allowance	316		60	280		340
		Office expenses and miscellaneous	73		240	100		240
		Total	1,484		1,870	1,550		1,710
		For rounding . . . . .	...		-120	+300		+80
		GRAND TOTAL (VOTED)	4,653		5,000	5,000		5,000

6.—EXCISE.

	Existing strength.	DISTRICT EXECUTIVE ESTABLISHMENT.	Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of establishment—</i>	8	Servants (at rates varying from Rs. 12 to Rs. 18)	1,634		1,270	1,200		1,190
		Travelling and other allowances	200		260	160		270
<i>Allowances, honoraria, etc.—</i>		Petty supplies . . . . .	...		280	280		280
		Office expenses and miscellaneous	261		190	100		190
<i>Supplies and services—</i>			2,095		2,000	1,740		1,930
		<i>Charges recoverable from other Governments, Departments, etc.—</i>						
		Deduct—Amount recoverable from the Abu Municipality	-937		-600	-640		-640
		For rounding			-400	-100		-290
		Total (Voted)	1,158		1,000	1,000		1,000

8.—FOREST.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of establishment—</i>		Forest ranger and moharir	486					
		Travelling and other allowances	172					
<i>Allowances, honoraria, etc.—</i>		Office expenses and miscellaneous	1,641					
		Total (Voted)	2,299					

24.—ADMINISTRATION OF JUSTICE.

	Existing strength.		Actuals,	Budget Estimate,		Revised	Budget Estimate,	
			1922-23.	1923-24.		Estimate,	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CRIMINAL COURTS.								
<i>Pay of officers—</i>	1	Railway Magistrate (300—800)		5,520			5,780	
		Leave salary	5,200	1,800	7,320	5,520	1,600	7,360
<i>Pay of establishment—</i>	10	Judicial moharir, process servers and clerks (at rates varying from Rs. 11 to Rs. 50)		3,180			2,940	
		Leave salary		250		210		
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	3,115		3,430	3,200		3,150
		Diet and road money to witnesses	9,316		4,820	7,100		7,480
<i>Supplies and services—</i>		and accused persons	38		250	80		250
		Judicial and miscellaneous contingencies	6,150		4,240	5,200		4,940
<i>Contingencies—</i>		For rounding . . . . .	...		-80	-100		-180
		Total (Voted)	23,819		20,000	21,000		23,000

26.—POLICE.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of officers—</i>	1	DISTRICT EXECUTIVE FORCE. <i>Inspector General, (1,750—2,150)</i> <i>Personal Assistant</i>		Rs. 25,800 8,650		Rs. 23,800 ...		
		<i>Exchange compensation allowance.</i>		2,160		1,490		
<i>Pay of establishment—</i>	53	Inspectors, sub-inspectors, head constables and constables (at rates varying from Rs. 17 to Rs. 300) .	36,256		36,610	30,170		25,290
	24	Leave salary Superintendent, Clerks and servants (at rates varying from Rs. 13 to Rs. 400)		29,220 4,970			34,380 8,740	
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	46,241		55,350	50,400		57,460
		Rewards Enlistment allowance		14,040 ...			15,920 100 (a)320*	
<i>Supplies and services—</i>		Petty supplies and services	20,859		14,040	16,450		16,240
		Contingencies— Postage and telegram charges	579		1,710	1,250		1,580
<i>Establishment charges recoverable from other Governments, Departments, etc.—</i>		Office expenses and miscellaneous		2,600			2,600	
		Office expenses and miscellaneous <i>Deduct—Amount recoverable from the Indian States for Moochnia operation</i>	7,099	3,630	6,230	6,500	3,810	6,410
		Total	97,518		98,940	1,03,040		1,06,930
<i>Pay of officers—</i>	1	RAJPUTANA MALWA STATE RAILWAY POLICE. <i>Superintendent 1 (650—1,550)</i>		16,370		15,720		
	1	<i>Exchange compensation allowance.</i> <i>Deputy Superintendent (500—1,000)</i>	16,517, 4,505	1,160 6,490	24,020	15,210 5,880	6,340	22,060
<i>Pay of establishment—</i>	31	Inspectors, sub-inspectors and sergeant (at rates varying from Rs. 70 to Rs. 300)		48,580			46,850	
	503	Head constables and constables (at rates varying from Rs. 17 to Rs. 40)		1,27,590			1,24,260	
<i>Allowances, honoraria, etc.—</i>	15	Clerks and daffries etc. (at rates varying from Rs. 14 to Rs. 140) .		9,760			9,450	
		Leave salary	1,82,168	6,520	1,92,450	1,77,900	3,320	1,83,880
<i>Supplies and services—</i>		Travelling and other allowance	36,592		36,140	36,580		40,020
		Clothing for police		7,000			4,720	
<i>Contingencies—</i>		Cost of free passes		12,000			...	
		Enlistment allowance		1,800			...	
<i>Establishment charges recoverable from other Governments, Departments, etc.—</i>		Arms and accoutrements, etc.	16,032	4,510	25,310	6,500	1,450	6,170
		Carriage accommodation of the Superintendent and Deputy Superintendent of Railway Police		2,000			1,000	
<i>Establishment charges payable to other Governments, Departments, etc.—</i>		Grants to Police Lines Funds		380			380	
		Miscellaneous contingencies		10,290			6,650	
	Telephone charges	12,189	250	12,920	11,280	360	8,330	
	<i>Deduct—Cost of escorts and treasure guards debitable to R. M. Railway</i> . . . . .	...		—10,580	...		—10,580	
	<i>Add—Cost of Railway Telegrams</i> . . . . .	...		...	...		(a)100*	
	<i>Add—Share of rent of Railway quarters, etc., payable to R. M. Railway</i>	63,682		20,400	19,700		28,000	
	Total	3,31,685		3,00,660	2,73,050		2,78,030	
	Lump reduction recommended by the retrenchment Committee . . . . .	...		—34,000	...		...
	For rounding . . . . .	...		+400	—90		+40	
	GRAND TOTAL	4,29,203		3,66,000*	3,76,000		3,85,000	
	Non-voted	52,773		54,000	45,000		41,000	
	Voted	3,76,430		3,12,000	3,31,000		3,44,000	

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 98, paragraph 6.

28.—ECCLESIASTICAL.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
<i>Ecclesiastical establishment</i>	14,992	15,230	5,610	9,900
<i>Cemetery establishment</i>	540	620	550	620
<i>Miscellaneous ecclesiastical charges—</i>	600	600	600	600
<i>For rounding</i>		—450	+240	—120
<i>Total (Non-voted)</i>	16,132	16,000	7,000	11,000

29.—POLITICAL.

	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
POLITICAL AGENTS.						
<i>Rajputana Agency</i>	2,36,299	2,51,820		2,04,410	2,09,200	
<i>Mewar Residency (Banswara)</i>	62,414	89,100		68,000	71,830	
<i>Jaipur Residency</i>	51,478	56,200		55,400	56,870	
<i>Western Rajputana States Residency</i>	71,696	73,420		74,160	74,580	
<i>Bundi Agency (Haraoti and Tonk Agency)</i>	45,444	41,390		41,800	43,010	
<i>Eastern Rajputana States Agency</i>	61,094	74,270		56,940	57,560	
<i>Kotah and Jhalawar Agency</i>	53,095	12,500		...	...
<i>Kherwara Assistancy</i>	5,112	5,130		3,980	5,130	
<i>Kotra Assistancy</i>	5,481	4,660		5,390	5,370	
<i>Southern Rajputana States Agency</i>	36,358	38,820		38,690	40,810	
MISCELLANEOUS.						
<i>Mina corps</i>	1,72,185	1,46,450		1,38,700	1,63,750	
<i>Lump reduction recommended by the Retrenchment Committee</i>		—26,000		...	...
<i>For rounding</i>		+240		—470	—110	
<i>Total (Non-voted)</i>	8,00,656		7,68,000	6,87,000		7,28,000

31.—EDUCATION.

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
UNIVERSITY.							
<i>Pay of officers—</i>	<i>Furlough Reserve officer 1 (1,025)</i>	11,932	12,300		...	12,300	
	<i>Furlough Reserve officer 1 (100—250)</i>	2,720	2,000	14,300	1,520	2,050	14,350
<i>Grants-in-aid, Contributions, Donations</i>	<i>Grants to Non-Government Arts College</i>	53,419	—	53,420	53,420	—	53,420
	SECONDARY.						
	<i>Direct grants to Non-Government Secondary Schools.</i>	30,360	—	28,750	28,750	—	26,650
PRIMARY.							
	<i>Direct grants to Non-Government Primary Schools</i>	9,153	—	1,000	1,000	—	600
GENERAL.							
	<i>Scholarships</i> . . . . .	...	—	480	480	—	480
	<i>For rounding</i>		—	+50	—170	—	+500
	TOTAL	1,07,584	—	98,000	85,000	—	96,000
	Non-voted	11,932	—	12,000	...	—	12,000
	Voted	95,652	—	86,000	85,000	—	84,000

32.—MEDICAL.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MEDICAL ESTABLISHMENT.								
District Medical officers.								
<i>Pay of establishment—</i>		Clerk		480				
		Leave salary		300				
			2,721		780			
			21					
<i>Allowances, honoraria, etc.—</i>		Travelling and other allowances	35		80			
		Purchase of books and publications						
<i>Contingencies—</i>		Total	2,777		810			
Reserve Medical Subordinates.								
<i>Pay of establishment—</i>	3	Sub-assistant surgeons (70)		2,520			2,520	
		Leave salary		650			650	
<i>Allowances, etc.—</i>			2,317		3,170	2,500		3,170
		Travelling and other allowances	341		580	300		580
		Total	2,658		3,750	2,800		3,750
		For rounding	...		-660	+200		+250
		GRAND TOTAL (VOTED)	5,435		4,000	3,000		4,000

33.—PUBLIC HEALTH.

			Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
EXPENSES IN CONNECTION WITH BUBONIC PLAGUE, MALARIA, ETC.								
<i>Pay of establishment—</i>	4	Sub-assistant surgeons, compounder and nurses at rates varying from Rs. 15 to Rs. 80)	1,635		2,160	2,160		2,160
		Travelling and other allowances	733		80	80		80
<i>Allowances, honoraria, etc.—</i>								
		Office expenses and miscellaneous	60		200	200		200
<i>Contingencies—</i>		For rounding			-440	+560		-440
		Total (voted)	2,428		2,000	3,000		2,000

45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
Gratuities	33	...	2,860	...
Compassionate Allowances	240	...	...	...
For rounding		...	+340	...
Total (Voted)	273	...	3,000	...

46.—STATIONERY AND PRINTING.

	Existing strength.		Actuals,	Budget Estimate,		Revised Estimate,	Budget Estimate,	
			1922-23.	1923-24.		1923-24.	1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
GOVERNMENT PRESSES.								
RESIDENCY AND AGENCY PRESSES.								
<i>Pay of establishments—</i>	1	Clerk (50)	5,276		600	580		600
<i>Allowances, honoraria, etc.—</i>		Overtime and other allowances	2,231		...	...		...
<i>Supplies and services—</i>		Purchase of types	5,342		...	...		...
<i>Contingencies—</i>		Office expenses and miscellaneous	716		150	50		150
		For rounding	...		+250	+370		+250
		Total (Voted)	13,565		1,000	1,000		1,000

47.—MISCELLANEOUS.

	Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
	1922-23.	1923-24.	1923-24.	1924-25.
	Rs.	Rs.	Rs.	Rs.
War Board—				
<i>Pay of establishment—</i>				
Clerk 1 (60)	804	720	840	720
<i>Allowances, etc.—</i>				
Travelling allowances	149	120	...	120
Contingencies—Miscellaneous	...	20	...	20
Total—War Board	953	860	840	860
MISCELLANEOUS AND UNFORESEEN CHARGES—				
FOREST CHARGES—				
Pay of Establishment—1 moharrir (13—15)		170	170	160
Allowances, etc.—Grain compensation allowance		30	30	30
Contingencies—Miscellaneous contingencies		1,680	1,680	1,680
Total	4,250	1,880	1,880	1,870
MISCELLANEOUS COMPENSATIONS				
<i>Compensation to Maharaja Kishangarh for loss of transit duties on Rajputana-Malwa Railway</i>	20,000	20,000	20,000	20,000
<i>Compensation to the Sirohi Darbar for the Abu District leased to Government</i>	27,000	27,000	27,000	27,000
For rounding	...	+280	+280	+270
GRAND TOTAL	52,203	150,000	50,000	50,000
Non-voted	47,000	47,000	47,000	47,000
Voted	5,203	3,000	3,000	3,000

RECEIPTS.

	Actuals. 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
II.—TAXES ON INCOME	84,544	—32,000	31,000	31,000
V.—LAND REVENUE	2,436	2,000	6,000	3,000
VI. EXCISE	26,648	25,000	25,000	25,000
VII.—STAMPS	421	1,000	1,000	1,000
VIII.—FOREST	371	...	...	...
IX. REGISTRATION	96	...	...	...
X.—TRIBUTES FROM INDIAN STATES	13,54,503	14,13,000	15,28,000	14,13,000
XVI.—INTEREST	5,225	1,000	2,000	...
XVII.—ADMINISTRATION OF JUSTICE	1,248	4,000	2,000	2,000
XVIII.—JAILS AND CONVICT SETTLEMENTS	1,024	...	1,000	1,000
XIX.—POLICE	262	1,000	...	1,000
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	74,087	80,000	80,000	80,000
XXXIV.—STATIONERY AND PRINTING	708	...	...	...
XXXV.—MISCELLANEOUS	59,327	10,000	37,000	10,000
TOTAL	15,61,400	15,69,000	17,13,000	15,67,000

Demand No. 56.
CENTRAL INDIA.

Rs. 6,52,000.

	ACTUALS, 1922-23.		BUDGET ESTIMATE, 1923-24.		REVISED ESTIMATE, 1923-24.		BUDGET ESTIMATE, 1924-25.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
4.—OPIUM	3,500	7,716	...	6,000	1,000	5,000	...	6,000
5.—LAND REVENUE	50,848	1,455	26,000	2,000	26,000	2,000	26,000	2,000
6.—EXCISE	59,211	50,825	73,000	41,000	57,000	45,000	61,000	45,000
7.—STAMPS . . . . .	...	1,092	...	1,000	...	1,000	...	1,000
8.—FOREST . . . . .	...	11,084	...	12,000	...	11,000	...	12,000
9.—REGISTRATION . . . . .	...	1,517	...	1,000	...	1,000	...	1,000
22.—GENERAL ADMINISTRATION . . . . .	...	9,637	...	9,000	...	10,000	...	11,000
24.—ADMINISTRATION OF JUSTICE . . . . .	...	8,508	...	8,000	...	8,000	...	3,000
25.—JAILS AND CONVICT SETTLEMENTS . . . . .	...	3,734	...	4,000	...	4,000	...	4,000
26.—POLICE	19,374	2,62,481	36,000	2,31,000	31,000	2,37,000	17,000	2,25,000
28.—ECCLESIASTICAL	30,173	...	40,000	...	28,000	...	36,000	...
29.—POLITICAL	5,81,287	...	6,16,000	...	5,75,000	...	6,20,000	...
31.—EDUCATION	3,580	1,08,120	...	1,04,000	...	95,000	...	1,08,000
32.—MEDICAL	402	53,565	1,000	55,000	1,000	53,000	1,000	54,000
33.—PUBLIC HEALTH . . . . .	...	210	...	1,000	...	...	...	...
35.—INDUSTRIES . . . . .	...	1,200	...	1,000	...	...	...	...
37.—MISCELLANEOUS DEPARTMENTS . . . . .	...	...	...	...	...	1,000	...	...
38.—CURRENCY . . . . .	...	4,142	...	5,000	...	4,000	...	4,000
44.—TERRITORIAL AND POLITICAL PENSIONS	50,598	...	37,000	...	37,000	...	36,000	...
45.—SUPERANNUATION ALLOWANCES AND PENSIONS . . . . .	...	83,469	...	78,000	...	96,000	...	96,000
46.—STATIONERY AND PRINTING . . . . .	...	9,318	...	1,000	...	1,000	...	2,000
47.—MISCELLANEOUS . . . . .	...	52,245	...	72,000	...	73,000	...	71,000
Refunds	3,495	5,179	2,000	...	3,000	3,000	3,000	2,000
TOTAL OF THIS DEMAND	8,02,468	6,70,497	8,31,000	6,32,000	7,59,000	6,50,000	8,00,000	6,52,000
	14,72,965		14,63,000		14,09,000		14,52,000	

2.—TAXES ON INCOME.

	Collection of Income Tax— Office expenses and miscellaneous	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
Contingencies—	For rounding	...	20	...	...
		...	- 20	...	...
	Total (voted)	...	...	...	...

4.—OPIUM.

	Existing strength.	OTHER OPIUM AGENCIES AND ESTABLISHMENTS.	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of establishment—	2	Clerks (70-150)		2,640			2,640	
	8	Servants, etc. (at rates varying from Rs. 11-8-0 to Rs. 20)		1,230			1,230	
		Leave salary		450			450	
Allowances, honoraria, etc.—		House-rent and other allowances	4,318		4,320	3,680		4,320
			762		260	200		200
Contingencies—		Miscellaneous contingent charges	998		1,050	910		1,050
		TOTAL	6,078		5,630	4,790		5,630
Pay of officers—		Charges of an officer on special duty:—						
		Duty allowance to officer on special duty	3,500		...	1,500		...
Pay of establishment—		Temporary establishment	1,546		...	...		...
		Travelling allowance	75		...	...		...
Allowances, etc.—		Office expenses and miscellaneous	17		...	...		...
		TOTAL	5,138		...	1,500		...
		For rounding			+ 370	- 290		+ 370
		GRAND TOTAL	11,216		6,000	6,000		6,000
		Non-voted	3,500		...	1,000		...
		Voted	7,716		6,000	5,000		6,000

5.—LAND REVENUE.

	Assignments and Compensations—	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
	Compensation to Holkar for Keyso Rao Patan	50,848	25,420	25,420	25,420
	Compensation to the family of Rao Keshaji of Hirasur	1,455	2,180	2,180	2,180
	For rounding		+ 400	+ 400	+ 400
	TOTAL	52,303	28,000	28,000	28,000
	Non-voted	50,848	26,000	26,000	26,000
	Voted	1,455	2,000	2,000	2,000

6.—EXCISE.

	Detailed Account No.	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
District Executive Establishment	6A	81,018	82,230		70,820	73,420	
	6B	339	2,350		1,350	2,350	
	6C	28,679	33,210		30,210	30,210	
	For rounding		- 790		- 380	+ 20	
	TOTAL	1,10,036		1,17,000	1,02,000		1,06,000
	Lump reduction recommended by the Retrenchment Committee			- 3,000			
	TOTAL	1,10,036		1,14,000	1,02,000		1,06,000
	Non-voted	59,211		73,000	57,000		61,000
	Voted	50,825		41,000	45,000		45,000

DETAILED ACCOUNT No. 6A.—EXCISE.—DISTRICT EXECUTIVE ESTABLISHMENT.

	Existing strength.	DISTRICT EXECUTIVE ESTABLISHMENT.	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	1	Excise Commissioner 650— 2,500 + O. S. P. (250) + special pay (300)		26,180			29,800	
		Leave salary		13,000		...		
		Allowance to Cantonment Magistrates		1,560		1,080		
		Special pay to Superintendent		240		240		
		Leave salary	30,743	120	41,100	26,560	31,240	
			240			360		
Pay of Establishment—	13	Inspectors, clerks, etc., (at rates varying from Rs. 10 to Rs. 300)		11,350			10,010	
		Temporary establishment		6,660		9,740		
		Leave salary		1,600		1,300		
	8	Servants, etc., (at rates varying from Rs. 11-8 to Rs. 12)	23,225	1,390	21,000	24,570	22,160	
Allowances, honoraria, etc.— Supplies and services—		Travelling and other allowances	4,128		2,750	4,280		
		Purchase of opium		14,000		12,000		
		Petty supplies		500		650		
Contingencies—		Office expenses and miscellaneous	19,768		14,500	12,500	12,650	
			2,914		2,340	2,550	2,930	
Grant-in-aid, contribution, etc.—		Contribution towards the allowance of the Superintendent and clerks, Indore Resi- dency Bazar and Agar			540	...	540	
			...					
TOTAL			81,018		82,230	70,820	73,420	
Non-voted			30,743		40,740	26,560	30,880	
Voted			50,275		41,490	44,260	42,540	

DETAILED ACCOUNT No. 6B.—EXCISE.—DISTILLERIES.

	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.
Allowances honoraria, etc.—	Rewards	...		...	1,000	2,000
Supplies and services—	Vats and appliances for the warehouse		300		300	
	Rewards for detection of offences	294	2,000	2,300	300	300
Contingencies—	Office expenses and miscellaneous	45		50	50	50
	Total (Voted)	339		2,350	1,350	2,350

DETAILED ACCOUNT No. 6C.—EXCISE.—COMPENSATIONS.

	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Excise compensation to Indore Durbar	28,468	33,000		30,000	30,000	
Do. to Jagirdars of Bethari	211	210		210	210	
TOTAL	28,679		33,210	30,210		30,210
Non-voted	28,468		33,000	30,000		30,000
Voted	211		210	210		210

7.—STAMPS.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
A.—NON-JUDICIAL.				
Charges for sale of stamps	Rs. 324	Rs. 280	Rs. 270	Rs. 290
B.—JUDICIAL.				
Charges for sale of stamps	768	610	780	630
For rounding		+110	-50	+80
Total (Voted)	1,092	1,000	1,000	1,000

8.—FOREST.

	Detailed Account No.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
CONSERVANCY AND WORKS ESTABLISHMENT		Rs. 5,845	Rs. 5,920	Rs. 5,490	Rs. 6,420
For rounding	8A	5,739	5,820 +260	5,576 +30	6,010 -430
TOTAL (VOTED)		11,084	12,000	11,000	12,000

DETAILED ACCOUNT NO. 8A.—FOREST—ESTABLISHMENT.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment—	15	Subordinate, Forest and Depot establishments—						
		Forest rangers, clerks, forest guards, etc., (at rates varying from Rs. 11-8 to Rs. 125)	3,881		3,810	3,970		4,110
Allowances, hono- raria, etc.—		Travelling and other allowances	1,441		1,610	1,200		1,500
Contingencies—		Office expenses and miscellaneous	417		400	400		400
		Total (Voted)	5,739		5,820	5,570		6,010

9.—REGISTRATION.

	DISTRICT CHARGES	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Allowances, hono- raria, etc.—	House-rent and other allowances	1,420		800	1,260		920
Contingencies—	Office expenses and miscellaneous	37		110	100		110
	For rounding	...		+90	-360		-30
	Total (Voted)	1,517		1,000	1,000		1,000

22.—GENERAL ADMINISTRATION.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Establishment charges payable to other Governments or Departments, etc.—		C.—SECRETARIAT AND HEAD-QUARTERS ESTABLISHMENT.						
		Amount payable to the Central Provinces Government	...		...	(a) 1,500		(a) 1,500
		For rounding	...		...	-500		-500
		Total	...		...	1,000		1,000
Pay of Establishment—	21	E.—DISTRICT ADMINISTRATION. Other Establishments.						
	19	Charges of Manpur Purgannah. Executive subordinates and clerks 11 (at rates varying from Rs. 15 to Rs. 140) and 29 (7-8-0) Servants (at rates varying from Rs. 2-8 to Rs. 13-8)		4,420			4,610	
			6,651		6,650	6,800		6,740
Allowances, hono- raria, etc.—		House-rent and other allowances	1,991		1,660	1,540		1,900
		Diet and road money to witnesses and accused persons	...		140	60		140
Supplies and services—		Office expenses and miscellaneous	395		540	800		910
		For rounding	...		+10	...		+310
		Total	9,637		9,000	9,000		10,000
		Total (Voted)	9,637		9,000	10,000		11,000

(a) Represents cost of audit of Local Funds in Central India.

24.—ADMINISTRATION OF JUSTICE.

	Detailed Account No.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
LAW OFFICERS (FEES TO PLEADERS)	...	2	150	150	150
CIVIL AND SESSIONS COURTS	24A	309	380	360	450
COURTS OF SMALL CAUSES	24B	3,107	3,350	3,800	3,550
CRIMINAL COURTS	24C	5,090	4,160	4,150	4,150
For rounding			-40	-460	-300
Total (Voted)		8,508	8,000	8,000	8,000

DETAILED ACCOUNTS No. 24A.—ADMINISTRATION OF JUSTICE.—CIVIL AND SESSIONS COURTS.

	Existing strength.		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
PROCESS SERVING ESTABLISHMENT.								
Pay of Establishments—	2	Process servers (11-8-0)	276		280	280		280
Allowances, etc.—		House-rent and other allowances	33		100	80		100
Contingencies—		Contingencies	...		...			70
Total (Voted)			303		380	360		450

DETAILED ACCOUNT No. 24B.—ADMINISTRATION OF JUSTICE.—COURTS OF SMALL CAUSES.

Pay of Establishments—	4	Clerks (at rates varying from Rs. 25 to Rs. 90)		2,220			2,020	
		Leave salary		350			600	
	3	Servants (11-8)		410			410	
			2,657		2,980	3,310		3,030
Allowances, honoraria, etc.—		Grain compensation and other allowances	310		150	240		150
Contingencies—		Office expenses and miscellaneous	140		220	250		370
Total (Voted)			3,107		3,350	3,800		3,550

DETAILED ACCOUNT No. 24C.—ADMINISTRATION OF JUSTICE.—CRIMINAL COURTS.

Pay of Establishment—	1	Clerk (65)		780			780	
	1	Servant (11-8)		140			140	
		Leave salary		200			200	
			1,567		1,120	920		1,120
Allowances, etc.—		House rent and other allowances	42		...	20		...
Supplies and services—		Diet and road money to witnesses and accused persons	625		410	650		410
Contingencies—		Office expenses and miscellaneous	2,856		2,630	2,560		2,620
Total (Voted)			5,090		4,160	4,150		4,150

25.—JAILS AND CONVICT SETTLEMENTS.

JAILS.								
Pay of Establishment—	3	Jail daroga, warders, etc. (at rates varying from Rs. 8 to Rs. 40)		880			880	
		Leave salary		220			220	
		House-rent and other allowances	867		1,100	980		1,100
Allowances, honoraria, etc.—			168		180	240		160
Supplies and services—		Supplies and services (District Jails)	873		840	1,110		790
Contingencies—		Miscellaneous contingencies (District Jails)	345		340	300		300
Total			2,253		2,460	2,610		2,350
JAIL MANUFACTURE.								
Contingencies—		Miscellaneous contingencies	1,481		1,600	1,600		1,600
		For rounding			-60	-210		+50
GRAND TOTAL (VOTED)			3,734		4,000	4,000		4,000

26.—POLICE.

	Existing strength.	DISTRICT EXECUTIVE FORCE.	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers—</i>	1	DISTRICT POLICE Superintendent 600—950 + Special pay 100, + O. S. P. 1200, Exchange Compensation allowance Leave salary		20,400			12,000	
	2	Assistant and Deputy Superintendents (400—700)		1,550			5,000	
<i>Pay of Establishment—</i>	502	Inspectors, sub-inspectors, head constables and constables (at rates varying from Rs. 17 to Rs. 300)	19,374	12,000	48,230	30,960	11,680	28,680
	13	Leave salary Clerks and servants (at rates varying from Rs. 11-8 to Rs. 300)	14,206	1,79,690	1,200	11,180	1,48,990	2,000
<i>Allowances, hono- raria, etc.—</i>		Rewards	1,95,631		1,94,730	1,77,260		1,64,520
		Special allowance to Inspectors etc.		6,340			600	
		Travelling allowance		11,200			2,480	
		Compensation for dearness of food		1,000			11,200	
<i>Supplies and services—</i>		House-rent and other allowances		1,000			200	
		Clothing of police	30,330	6,540	25,080	23,700	6,800	21,280
<i>Contingencies—</i>		Other petty supplies		12,100			10,360	
		Carriage of constabulary	10,118	1,150	13,310	10,600	1,000	11,160
		Other contingencies		4,000			4,000	
		Total	19,770	12,130	16,150	15,450	12,330	16,230
		Total	2,89,489		2,97,480	2,69,050		2,41,870
<i>Pay of Establishment—</i>	8	OTHER POLICE. Head constable, constables, etc. (at rates varying from Rs. 18 to Rs. 25)	2,008		1,910	1,910		1,910
		Grain compensation and other allowances	108		290			200
<i>Supplies and services—</i>		Clothing of police	...		200	90		200
		Deduct—Amount recoverable from the Police Fund	...		...	-2,000		(a)—2110
		Total	2,116		2,400	...		...
		GRAND TOTAL	2,91,605		2,99,880	2,69,050		2,41,870
<i>Establishment charges recoverable from other Governments, Departments, etc.</i>		Deduct—Amount recoverable from Indian States on account of Mooghia Operations	-9,750		-9,050	-1,600		...
		Lump reduction recommended by the Retrenchment Committee	...		-21,000	...		...
		For rounding	...		+170	+550		+130
		TOTAL	2,81,855		2,67,000	2,68,000		2,42,000
		Non-voted	19,374		36,000	31,000		17,000
		Voted	2,62,481		2,31,000	2,37,000		2,25,000

28.—ECCLESIASTICAL.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
<i>Ecclesiastical establishments</i>	28,362	38,130	26,360	34,150
<i>Cemetery establishment</i>	1,811	1,730	1,590	1,730
<i>For rounding</i>		+140	+50	+120
<i>Total (Non-voted)</i>	30,173	40,000	28,000	36,000

29.—POLITICAL.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
<i>Political Agents</i>	5,80,981	6,65,490	5,74,210	6,19,950
<i>Entertainment of Envoys and Chiefs</i>	306	500	500	500
<i>Lump reduction recommended by the Retrenchment Committee</i>		-50,000	...	...
<i>For rounding</i>		+10	+290	-450
<i>Total (Non-voted)</i>	5,81,287	6,16,000	5,75,000	6,20,000

(a) Represents receipts in connection with additional Police Force imposed under Act V of 1861, which, according to a change in accounts procedure are now adjusted by deduction from expenditure.

31.—EDUCATION.

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A.—UNIVERSITY.							
Grants to Non-Government Arts Colleges—Daly College, Indore—Recurring.		50,000		50,000	50,000		50,000
Compensation to Assistant Master Daly College, Indore		3,580		...	...		...
B.—SECONDARY.							
Revision of pay		27,371		21,140	22,330		26,660
Direct grants to Non-Government Secondary schools				15,030			
C.—PRIMARY.							
Direct grants to Non-Government Primary schools		18,926		12,930	17,860		17,360
D.—SPECIAL.							
Training school		2,544		...	...		...
E.—GENERAL.							
INSPECTION.							
	Existing strength.	Educational Adviser to the Hon'ble the Agent to the Governor General in Central India (500);					
Pay of Officers—		...	...	...	...	(a) 6,000	...
Pay of Establishment—	1	Inspector (125)	1,558	1,550	1,550	1,550	1,550
	1	Clerk (25)	472	300	300	300	300
Allowances, honoraria, etc.—		Travelling and other allowances	794	560	710	600	600
Contingencies—		Travelling Allowances	...	...	...	(a) 2,000	...
		Office expenses and miscellaneous	67	400	400	400	400
SCHOLARSHIPS.							
Grant-in-aid, etc.—		Scholarships in Secondary schools	873	990	960	1,490	1,490
MISCELLANEOUS.							
Contingencies—		Miscellaneous	15	1,590	1,490	1,510	1,510
Total		4,379		5,390	5,410		13,850
For rounding				—490	—400		+140
TOTAL		1,06,700		1,04,000	95,000		1,08,000
Non-voted		3,580		...	...		...
Voted		1,03,120		1,04,000	95,000		1,08,000

32.—MEDICAL.

	Detailed Account No.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
MEDICAL ESTABLISHMENT	32 A	6,376	5,980	6,300	4,710
HOSPITALS AND DISPENSARIES	32 B	47,521	49,440	47,330	50,180
	For rounding		+580	+370	+110
	TOTAL	53,967	56,000	54,000	55,000
	Non-voted	402	1,000	1,000	1,000
	Voted	53,565	55,000	53,000	54,000

DETAILED ACCOUNT NO. 32 A—MEDICAL.—MEDICAL ESTABLISHMENT.

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.
DISTRICT MEDICAL OFFICERS.							
Pay of Officers.							
Pay of Establishment—	2	Allowance to Staff Surgeon, Mhow, Neemuch	...	720	740		720
	3	Clocks (at rates varying from Rs. 40 to Rs. 100)	1,980			2,040	
		Servants (at rates varying from Rs. 11-8 to Rs. 14-8)	730			450	
Allowances honoraria, etc.—		Travelling and other allowances	3,505	2,710	2,980		2,490
Contingencies—		Miscellaneous contingent charges	1,039	370	400		150
			1,802	2,180	2,180		1,310
TOTAL		6,376		5,980	6,300		4,710
Non-voted		...		1,000	1,000		1,000
Voted		6,376		4,980	5,300		3,710

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 4, page 112, paragraph 16.

DETAILED ACCOUNT No. 32B.—MEDICAL.—HOSPITALS AND DISPENSARIES.

	Existing strength		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Officers— Pay of Establishment—</i>	16	<i>Duty Allowances to Surgeon</i>	402
		Sub-Assistant surgeons, compounders, etc. (at rates varying from Rs. 10-8 to Rs. 150)		14,090		13,290		15,470
	3	Servant (11-8)		140		420		420
		Leave salary		1,760		1,760		1,760
<i>Allowances hono- raria, etc.—</i>		Travelling and other allowances	13,399	15,990	13,820	15,470	2,160	
<i>Supplies and services—</i>		Cost of medicine and diet	2,432	2,120	1,530	2,160	6,360	
<i>Contingencies—</i>		Office expenses and miscellaneous Grants to	4,509	4,800	4,320	4,630	4,630	
<i>Grants-in-aid, contributions, donations—</i>		Medical Institutions	22,623	21,420	22,540	22,540	22,540	
		TOTAL	47,591	49,440	47,330	50,180		
		Non-voted	402	...	...	...	...
		Voted	47,189	49,440	47,330	50,180		

33.—PUBLIC HEALTH.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
Expenses in connection with Bubonic Plague :-				
<i>Contingencies—Miscellaneous contingencies</i>	210	1,500	...	...
For rounding		-500		
Total (Voted)	210	1,000	...	...

35.—INDUSTRIES.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
<i>Pay of Estab- lishment—</i>				
<i>Allowances, etc.—</i>				
Duty allowance to Electrical Inspector	1,200	1,200	...	...
Travelling allowance		100	...	...
For rounding		-300	...	...
Total (Voted)	1,200	1,000	...	...

37.—MISCELLANEOUS DEPARTMENTS.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
ELECTRICAL INSPECTOR.				
Duty Allowance to the Electrical Inspector	1,200	...
Travelling Allowance	100	...
For rounding	-300	...
Total (Voted)	1,000	...

38.—CURRENCY.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
Charges for remittance of treasure	4,142	4,500	4,500	4,500
For rounding	...	+500	-500	-500
Total (Voted)	4,142	5,000	4,000	4,000

44.—TERRITORIAL AND POLITICAL PENSIONS.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
<i>Territorial and Political Pensions</i>	21,242	17,780	22,050	21,580
<i>Charitable allowances</i>	29,356	19,670	15,300	14,630
<i>For rounding</i>	...	- 450	- 350	- 210
<i>Total (Non-voted)</i>	50,598	37,000	37,000	36,000

45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
Superannuation and retired allowances	51,100	73,340	70,500	65,540
Superannuation and retired allowances of officers of Posts, Telegraph and Railway Departments	...	...	20,000	20,000
Compassionate allowances	591	220	401	270
Gratuities	915	650	2,500	650
Pensions for distinguished and meritorious services	...	2,110	140	2,000
Commutation of pensions	529	2,000	2,000	7,370
Special pension connected with War 1914	424	...	...	...
<i>For rounding</i>	...	- 320	+ 460	+ 170
<i>Total (Voted)</i>	53,469	78,000	96,000	93,000

46.—STATIONERY AND PRINTING.

	Existing strength.	GOVERNMENT PRESSES.	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	
<i>Pay of establishment—</i>	4	RESIDENCY AND AGENCY PRESS. Compositors, pressmen e.c. at rates varying from Rs. 15 to Rs. 50)	...	...	...	1,380	...	...
		Multigraph mechanic operators	5,508	600	600	900	...	1,380
<i>Allowances, honoraria, etc.—</i>		Allowances	698	...	...	...	...	...
<i>Supplies and services—</i>		Purchase of type, etc.	2,664	...	...	...	...	...
<i>Contingencies—</i>		Office expenses and miscellaneous	448	...	160	100	...	150
		<i>Total</i>	9,318	...	750	1,000	...	1,530
		<i>For rounding</i>	...	...	+ 250	...	...	+ 470
		<i>Total (Voted)</i>	9,318	...	1,000	1,000	...	2,000

47.—MISCELLANEOUS.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS AND UNFORESEEN CHARGES—				
Charges in connection with the payment of the Partabgarh tribute to Holkar	22,628	21,520	21,520	21,520
Other items	...	...	10,390	...
DARBAE PRESENTS AND ALLOWANCES TO VAKILS.	...	200	200	200
MISCELLANEOUS COMPENSATIONS—				
Other compensations	683	580	580	580
Charges on account of European vagrants, etc.	...	...	70	...
Contributions	28,734	49,600	39,600	49,240
Irrecoverable temporary loans written off	...	...	950	...
<i>For rounding</i>	...	+ 100	- 310	- 540
<i>Total (Voted)</i>	52,245	72,000	73,000	71,000

RECEIPTS.				
Receipt.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
II.—TAXES ON INCOME	73,987	74,000	67,000	68,000
V.—LAND REVENUE	17,907	16,000	16,000	16,000
VI.—EXCISE	4,62,040	4,76,000	4,47,000	4,47,000
VII.—STAMPS	49,247	49,000	48,000	48,000
VIII.—FOREST	26,160	27,000	28,000	28,000
IX.—REGISTRATION	2,845	2,000	2,000	2,000
X.—TRIBUTES FROM INDIAN STATES	5,13,823	4,99,000	5,72,000	4,99,000
XVI.—INTEREST	32,614	...	5,000	...
XVII.—ADMINISTRATION OF JUSTICE	1,222	2,000	1,000	2,000
XVIII.—JAILS AND CONVICT SETTLEMENTS	3,487	6,000	14,000	9,000
XIX.—POLICE	3,870	2,000	...	...
XXI.—EDUCATION	79	...	...	...
XXII.—MEDICAL	200	...	...	...
XXVII.—CURRENCY	1,290	1,000	1,000	1,000
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION, ETC.	28,016	43,000	27,000	22,000
XXXIV.—STATIONERY AND PRINTING	2,614	...	4,000	2,000
XXXV.—MISCELLANEOUS	3,573	4,000	3,000	3,000
TOTAL	12,22,974	12,01,000	12,35,000	11,47,000

Demand No. 57.

HYDERABAD.

Rs. 1,97,000.

	ACTUALS, 1922-23.		BUDGET ESTIMATE, 1923-24.		REVISED ESTIMATE, 1923-24.		BUDGET ESTIMATE, 1924-25.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
5.—LAND REVENUE . . . . .	...	280	...	...	...	...	...	...
7.—STAMPS . . . . .	...	589	...	1,000	...	1,000	...	1,000
9.—REGISTRATION . . . . .	...	144	...	...	...	...	...	...
34.—ADMINISTRATION OF JUSTICE . . . . .	...	1,883	...	2,000	...	2,000	...	2,000
26.—POLICE	11,307	12,354	13,000	24,000	13,000	16,000	13,000	22,000
28.—ECCLESIASTICAL	49,128	...	62,000	...	48,000	...	58,000	...
29.—POLITICAL	2,58,225	...	2,55,000	...	2,37,000	...	2,77,000	...
31.—EDUCATION . . . . .	...	21,177	...	19,000	...	18,000	...	19,000
32.—MEDICAL . . . . .	...	10,055	...	7,000	...	7,000	..	7,000
33.—PUBLIC HEALTH . . . . .	...	10,000	...	10,000	...	10,000	...	10,000
38.—CURRENCY . . . . .	...	124	...	3,000	...	3,000	...	3,000
44.—TERRITORIAL AND POLITICAL PENSIONS	33,215	...	39,000	...	32,000	...	39,000	...
45.—SUPERANNUATION ALLOWANCES AND PENSIONS	164	97,004	...	93,000	...	1,00,000	...	1,16,000
46.—STATIONERY AND PRINTING . . . . .	...	13,778	...	14,000	...	13,000	...	14,000
47.—MISCELLANEOUS . . . . .	...	779	...	4,000	...	3,000	...	3,000
Refund	2,234	10	1,000	...	3,100	100	3,100	...
For rounding . . . . .	...	...	...	...	-100	-100	-100	...
	3,54,273	1,68,177	3,70,000	1,77,000	3,33,000	1,73,000	3,90,000	1,97,000
TOTAL OF THIS DEMAND	5,22,450		5,47,000		5,06,000		5,87,000	

5.—LAND REVENUE.

		Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
<i>Assignments and Compensations—</i>	Pensions in lieu of resumed lands	280	410	410	410
	For rounding	...	-410	-410	-410
	Total (Voted)	280	...	...	...

7.—STAMPS.

		Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
<i>Contingencies—</i>	NON-JUDICIAL.				
	Superintendence	589	620	620	620
	Sale of stamps	...	20	...	20
	JUDICIAL.				
	Sale of stamps	...	30	...	30
	For rounding	...	+330	+380	+330
	Total (Voted)	589	1,000	1,000	1,000

9.—REGISTRATION.

		Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
<i>Pay of Estab- lishment— Contingencies—</i>	DISTRICT CHARGES.				
	1 Clerk (7)	142	90	90	90
	Office expenses and miscellaneous	2	10	10	10
	For rounding	...	-100	-100	-100
	Total (Voted)	144	...	...	...

15.—MISCELLANEOUS IRRIGATION EXPENDITURE.

		Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
	Pensions	...	...	...	370
	For rounding	...	...	...	-370
	Total (Voted)	...	...	...	...

24.—ADMINISTRATION OF JUSTICE.

		Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Allowances, ho- noraria, etc.— Supplies and Services— Contingencies—</i>	Travelling allowances	...		120	...		120
	Diet and road money to witnesses and accused persons	1,597		1,890	1,500		1,890
	Office expenses and miscellaneous	286		520	300		520
	For rounding	...		-530	+200		-530
	Total (Voted)	1,883		2,000	2,000		2,000

26.—POLICE.

	Existing strength.	DETAILS.	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		DISTRICT EXECUTIVE FORCE.						
		HYDERABAD AMALGAMATED POLICE.						
<i>Pay of Officers—</i>	1	District Superintendent (850—1,600)		12,680			13,340	
	1	Deputy Superintendent (400—600) + D. A. (50).	11,307	7,800	20,480	15,060	7,800	21,140
<i>Pay of Establishment—</i>	18	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 75 to Rs. 300) + D. A. 4 (50)	8,520	34,550		7,870	35,670	
	612	Head constables, constables, etc. (at rates varying from Rs. 5 to Rs. 40)		1,27,520			1,27,580	
		Special police supplied to private individuals		1,180			1,500	
	12	Hospital establishment and clerks at rates varying from Rs. 5 to Rs. 200)		7,930			8,160	
			1,71,299		1,71,180	1,70,780		1,72,910
<i>Allowances, honoraria, etc.</i>		Travelling and other allowances	17,970		26,460	21,850		23,500
<i>Supplies and services—</i>		Cost of clothing		10,65			10,550	
		Cost of arms and ammunitions supplied by the Military Department		3,300			1,500	
		Other petty supplies	14,270		13,950	11,800	1,800	13,950
<i>Contingencies—</i>		Office expenses and miscellaneous	9,164		10,400	9,100		10,440
		Total	2,32,530		2,42,510	2,34,460		2,41,940
<i>Establishment charges recoverable from other Governments, Departments, etc.—</i>		Deduct—Amount recoverable from the General Police Fund				—500		—1,500
		Deduct—Amount recoverable from Residency Bazar Fund, Secunderabad. Local Abkari Fund and H. E. H. the Nizam's Government	—2,19,593		—2,16,560	—2,16,560		—2,16,560
		Total—Amalgamated Police	12,937		25,950	17,400		23,880
		OTHER POLICE.						
<i>Pay of Establishment—</i>		Frontier chowkidari establishment	10,724		10,720	12,000		10,720
		For rounding	...		+330	—400		+400
		GRAND TOTAL	23,661		37,000	29,000		35,000
		Non-voted	11,307		13,000	13,000		13,000
		Voted	12,354		24,000	16,000		22,000

28.—ECCLESIASTICAL.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
<i>Ecclesiastical establishment</i>	46,584	59,820	44,990	55,520
<i>Cemetery establishment</i>	2,544	2,700	2,560	2,620
<i>For rounding</i>	...	—520	+450	—140
<i>Total (Non-voted)</i>	49,128	62,000	48,000	58,000

29.—POLITICAL.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
<i>Political Agents</i>	2,58,225	2,54,560	2,37,210	2,76,610
<i>Entertainment of Envoys and Chiefs</i>	...	150	...	150
<i>For rounding</i>	...	+290	—210	+240
<i>Total (Non-voted)</i>	2,58,225	2,55,000	2,37,000	2,77,000

31.—EDUCATION.

		Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
SECONDARY.					
<i>Grants-in-aid, Contributions, Donations—</i>	Grant to Non-Government Secondary schools	12,605	17,700	8,700	8,700
PRIMARY.					
<i>Ditto</i>	Grant to Primary schools	5,862	7,080	7,080	7,080
SPECIAL.					
<i>Ditto</i>	Grant to Special schools	464	530	530	1,290
GENERAL.					
Inspection.					
<i>Pay of Estab- lishment—</i>	Inspector 1 (100)	1,200	1,200	1,200	1,200
<i>Contingencies—</i>	Office expenses and miscellaneous	46	50	50	50
<i>Grants-in-aid, Contributions, Donations—</i>	Grants for encouragement of literature	1,000	1,000	1,000	1,000
	Lump reductions recommended by the Retrenchment Committee	...	-9,000	...	...
	For rounding	...	+440	...-560	...-320
	Total (Voted)	21,177	19,000	18,000	19,000

32.—MEDICAL.

		Existing strength.	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
			Rs.	Rs.	Rs.	Rs.
HOSPITALS AND DISPENSARIES.						
<i>Pay of Estab- lishment—</i>	1	Servant (12)	133	150	150	150
<i>Supplies and services—</i>		Cost of medicine	9,922	7,000	7,000	7,000
<i>Contingencies—</i>		Office expenses and miscellaneous	...	...	100	...
		For rounding	...	-150	-250	-150
		Total (Voted)	10,055	7,000	7,000	7,000

33.—PUBLIC HEALTH.

		Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
<i>Grants-in-aid, Contributions, Donations—</i>	Grants for sanitary and general improvement of the Residency Bazar (Voted)	10	10,000	10,000	10,000

38.—CURRENCY.

		Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
<i>Contingencies—</i>	Charges for remittance of treasure (Voted)	124	3,000	3,000	3,000

44.—TERRITORIAL AND POLITICAL PENSIONS.

		Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
<i>Territorial and Political pensions</i>		32,990	39,140	32,040	38,520
<i>Charitable allowances</i>		225	...	...	...
	For rounding	...	-140	...-40	...+450
	Total (Non-voted)	33,215	39,000	32,000	39,000

45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

Allowances, hono- raria, etc.—	Superannuation and retired allowances	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
	Superannuation and retired allowances of officers of Posts, Telegraph and Railway Departments.		90,860		1,03,650
	Compassionate allowances		1,350		10,000
	Pensions for distinguished and meritorious services.		100		1,140
	Special pension connected with War, 1914		760		100
	Gratuities		...		780
	Pensions of the Military Fund, Madras	164	...		...
	For rounding	97,004	-70		+350
	Total	97,168	93,000	1,00,000	1,16,000
	Not-voted	164	...	...	...
	Voted	97,004	93,000	1,00,000	1,16,000

46.—STATIONERY AND PRINTING.

Pay of Estab- lishment—	Existing strength.	GOVERNMENT PRESSES. RESIDENCY AND AGENCY PRESSES.	Actuals, 1922-23.	Budget Estimate, 1923-24.		Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	3	Superintendents and clerks (at rates varying from Rs. 35 to Rs. 225.)		3,140			3,240	
	23	Examiners, compositors, binders, inkmen, servants, etc., (at rates varying from Rs. 15 to Rs. 90.)		7,980			7,990	
		Leave salary		980			980	
			12,928		12,100	11,500		12,210
Allowances, hono- raria, etc.—		House rent and other allowances	49		500	200		500
Supplies and services—		Purchase of types, etc.	...		700	300		700
Contingencies—		Office expenses and miscellaneous	801		830	730		830
		For rounding			-130	+270		-240
		Total (Voted)	13,778		14,600	13,000		14,000

47.—MISCELLANEOUS.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
Donations for charitable purposes	86	50	50	50
Stipends to holders of literary titles	...	200	100	100
Rents, rates and taxes	160	...	...	...
Miscellaneous assignments and compensations	...	4,000	3,100	3,100
Miscellaneous and unforeseen charges	583	...	...	...
For rounding	...	-250	-250	-250
Total (Voted)	779	4,000	3,000	3,000

RECEIPTS.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
II—TAXES ON INCOME	41,437	36,000	41,000	41,000
VII—STAMPS	753	1,000	1,000	1,000
IX—REGISTRATION	26	...	...	...
XVI—INTEREST	472	1,000	1,000	1,000
XVII—ADMINISTRATION OF JUSTICE	1,355	2,000	1,000	2,000
XIX—POLICE	15,188	16,000	16,000	14,000
XXII—MEDICAL	186	...	...	...
XXVII—CURRENCY	3,151	...	...	...
XXXIII—RECEIPTS IN AID OF SUPERANNUATION	2,921	9,000	3,000	4,000
XXXIV—STATIONERY AND PRINTING	8,563	10,000	9,000	9,000
XXXV—MISCELLANEOUS	4,562	4,000	4,000	4,000
TOTAL REVENUE AND RECEIPTS	78,614	79,000	76,000	76,000

Demand No. 58.

EXPENDITURE IN ENGLAND UNDER THE CONTROL OF THE SECRETARY OF STATE FOR INDIA.

Rs. 23,88,000.

	ACTUALS, 1922-23.			BUDGET ESTIMATE, 1923-24.			REVISED ESTIMATE, 1923-24.			BUDGET ESTIMATE, 1924-25.		
	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CUSTOMS—												
Sundry items	...	2,400		...	5,000		...	3,000		...	3,000	
TAX ON INCOME—			2,400			5,000			3,000			3,000
Sundry Items	...	60	60	...	...	...	...	...	...	...	...	...
FOREIGN—												
Sundry items	...	66,560	66,560	...	12,000	12,000	...	13,000	13,000	...	7,000	7,000
GENERAL ADMINISTRATION: INDIA												
OFFICE ESTABLISHMENT—												
Salaries	22,02,850	...		20,04,000	...		19,80,000	...		19,50,000	...	
Deduct—Contribution by His Majesty's Treasury	9,14,000	...		12,36,000	...		12,36,000	...		12,36,000	...	
	12,88,850	...		7,68,000	...		7,44,000	...		7,14,000	...	
Management of Debt	...	10,56,760		...	...		...	...		...	...
Law charges	...	9,090		...	2,000		...	2,000		...	2,000	
Postage to India	...	4,630		...	5,000		...	5,000		...	5,000	
Telegrams to India	...	1,61,220		...	1,20,000		...	75,000		...	75,000	
National Health Insurance	1,070	...		3,000	...		3,000	...		3,000	...	
Office Contingencies	...	4,07,580		...	2,58,000		...	2,54,000		...	2,55,000	
Miscellaneous	...	16,480		...	20,000		16,000	10,000		...	20,000	
	12,89,920	16,55,770		7,71,000	4,05,000		7,57,000	3,50,000		7,17,000	3,59,000	
Deduct—Contribution by His Majesty's Treasury	...	1,00,000		...	1,35,000		...	1,35,000		...	1,35,000	
		15,55,770			2,70,000			2,15,000			2,24,000	
Administration in India	970	7,490		...	1,000		1,000	21,000		...	3,000	
Lump reduction with reference to the recommendations of the Retrenchment Committee	...	...		50,000	1,00,000			...			...
			28,54,150			8,92,000			9,94,000			9,41,000
AUDIT—												
Home establishment	1,40,150	30,980		1,29,000	...		1,29,000	...		1,36,000	...	
Less Contribution by His Majesty's Treasury	58,000	...		78,000	...		78,000	...		78,000	...	
Less—Portion charged to High Commissioner	...	...		...	...		34,000	...	17,000	39,000	...	19,000
			1,13,130			51,000						
JAILS AND CONVICT SETTLEMENTS—												
Sundry Items	...	...		...	...		...	2,000		...	...
								2,000				
POLICE—												
Sundry Items	2,940	1,440	4,380	5,000	3,000	8,000	1,000	7,000	8,000	...	3,000	3,000
PORTS AND PILOTAGE—												
Sundry Items	...	10	10	10,000	1,000	11,000	...	1,000	1,000	...	...	...
Carried over	13,75,880	16,64,680	30,40,560	7,87,000	1,92,000	9,79,000	7,76,000	2,62,000	10,38,000	7,36,000	2,40,000	9,76,000

EXPENDITURE IN ENGLAND—SECRETARY OF STATE FOR INDIA.

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	ACTUALS, 1922-23.			BUDGET ESTIMATE, 1923-24.			REVISED ESTIMATE, 1923-24.			BUDGET ESTIMATE, 1924-25.		
	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward	13,75,980	16,64,690	30,40,670	7,87,000	1,92,000	9,79,000	7,76,000	2,62,000	10,38,000	7,36,000	2,40,000	9,76,000
SCIENTIFIC DEPARTMENTS—												
Sundry items	5,680	45,810	51,490	6,000	48,000	54,000	9,000	41,000	50,000	6,000	28,000	34,000
EDUCATION—												
Sundry items	...	3,480	3,480	...	3,000	3,000	...	6,000	6,000	...	3,000	3,000
MEDICAL—												
Maintenance of lunatics	...	2,030		...	2,000		...	...		...	...
Sundry items	24,890	19,130	46,050	15,000	15,000	32,000	21,000	11,000	32,000	21,000	11,000	32,000
PUBLIC HEALTH—												
Grants for medical research, etc.	220	13,760	13,980	...	10,000	10,000	...	9,000	9,000	...	6,000	6,000
AGRICULTURE												
Sundry items	...	25,050	25,050	...	22,000	22,000	...	30,000	30,000	...	10,000	19,000
INDUSTRIES—												
Sundry items	...	310	310	...	...	...	...	...	...	...	...	...
AVIATION—												
Sundry items	...	...	...	...	...	...	...	1,000	1,000	...	1,000	1,000
MISCELLANEOUS DEPARTMENTS—												
Sundry items	15,460	37,490	52,950	...	50,000	50,000	3,000	51,000	54,000	...	44,000	44,000
CURRENCY—												
Sundry items	...	6,350	6,350	...	7,000	7,000	2,000	11,000	13,000	...	...	...
MINT—												
Sundry items	...	2,110	2,110	...	1,000	1,000	...	1,000	1,000	...	1,000	1,000
MISCELLANEOUS												
Miscellaneous expenditure including examination expenses of candidates for the Indian Civil Service	46,040	5,15,660		27,000	4,82,000		41,000	5,08,000		50,000	13,85,000	
Contribution towards expenses of the Secretariat of the League of Nations	...	4,37,470		...	7,00,000		...	7,70,000		...	7,00,000	
			9,99,170			11,59,000			13,19,000			20,85,000
TOTAL	14,68,270	27,73,340	42,41,610	8,85,000	14,82,000	23,17,000	8,52,000	17,01,000	25,53,000	8,13,000	23,88,000	32,01,000

Demand No. 59.

EXPENDITURE IN ENGLAND UNDER THE CONTROL OF THE HIGH COMMISSIONER FOR INDIA.

Rs. 47,39,000.

	ACTUALS, 1922-23.			BUDGET ESTIMATE, 1923-24.			REVISED ESTIMATE, 1923-24.			BUDGET ESTIMATE, 1924-25.		
	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CUSTOMS—												
Leave allowances, etc.	41,360	40,870		54,000	26,000		54,000	75,000		50,000	70,000	
Stores for India	...	1,980		...	5,000		...	5,000		...	7,000	
			84,210			85,000			1,34,000			1,27,000
Taxes on Income—												
Leave allowances, etc.	30,590	9,450		45,000	16,000		20,000	16,000		3,000	16,000	
			40,040			61,000			36,000			46,000
SALT—												
Leave allowances, etc.	21,930	18,950		27,000	22,000		10,000	26,000		25,000	25,000	
Stores for India	...	16,690		...	7,000		...	18,000		...	12,000	
			57,470			56,000			54,000			62,000
OPIUM—												
Leave allowances	10,090	21,030		42,000	13,000		10,000	55,000		10,000	55,000	
Stores for India	...	7,340		...	4,000		...	4,000		...	10,000	
			38,460			59,000			69,000			75,000
LAND REVENUE—												
Leave allowances	26,250	620		20,000	1,000		50,000	1,000		40,000	1,000	
			26,870			21,000			51,000			41,000
EXCISE—												
Leave allowances	4,520	8,570		11,000	3,000		5,000	5,000		11,000	10,000	
FOREST—			13,090			14,000			10,000			21,000
Leave allowances, etc.	74,190	4,670		80,000	6,000		1,25,000	17,000		1,00,000	12,000	
Stores for India	...	23,110		...	30,000		...	38,000		...	30,000	
Allowances of Forest Probationers	11,520	3,33,250		15,000	3,00,000		15,000	3,00,000		13,000	2,00,000	
GENERAL ADMINISTRATION—			4,51,740			4,31,000			5,05,000			3,55,000
High Commissioner's establishment—												
Salaries	8,92,930	4,04,340		8,65,000	4,15,000		8,65,000	4,35,000		8,45,000	4,55,000	
Stores Department												
Wages of labourers, etc.	...	4,20,840		...	4,12,000		...	3,67,000		...	3,82,000	
Stamp Branch	...	1,03,290		...	1,10,000		...	...		...	...
Charges for professional inspection of stores	...	3,03,220		...	3,25,000		...	3,05,000		...	3,00,000	
Colonial Departmental charges	...	...		...	...		...	12,000		...	12,000	
Indian Students' Department	...	46,870		...	51,000		...	51,000		...	46,000	
Postage to India	...	7,780		...	10,000		...	10,000		...	10,000	
Telegrams to India	...	25,780		...	40,000		...	30,000		...	30,000	
National Health and Unemployment Insurance	...	8,670		...	10,000		...	10,000		...	10,000	
Office contingencies	...	74,520		...	90,000		...	75,000		...	80,000	
Additions and alterations to Indian Store Depot Buildings	...	12,490		...	...		...	...		...	...
Leave and deputation allowances in respect of Indian establishment	4,23,340	80,700		3,37,000	97,000		6,50,000	1,30,000		7,00,000	1,20,000	
Stores for India	...	5,010		...	5,000		...	5,000		...	5,000	
Purchase of lease etc. of 46 Grosvenor Gardens	...	1,51,030		...	...		...	...		...	...
Law charges	...	20		...	...		...	...		...	...
Deduct Surcharges for departmental expenses on Central Government stores for "Posts and Telegraphs," "State Railways" etc.	...	4,48,660		...	6,000		...	3,600		...	4,00,000	
Deduct—Surcharges for departmental expenses on stores supplied to Provincial Governments	...	2,58,640		...	2,00,000		...	1,30,000		...	1,00,000	
Carried over	13,16,270	9,31,260	...	12,02,000	7,65,000	...	15,15,000	9,40,000	...	15,45,000	9,50,000	...
	2,20,450	4,91,430	7,11,800	2,94,000	4,33,000	7,27,000	2,89,000	5,70,000	8,59,000	2,79,000	4,48,000	7,27,000

	ACTUALS, 1922-23.			BUDGET ESTIMATE, 1923-24.			REVISED ESTIMATE, 1923-24.			BUDGET ESTIMATE, 1924-25.		
	Non-voted	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward	2,20,450	4,91,430	7,11,880	2,94,000	4,33,000	7,27,000	2,39,000	5,70,000	8,52,000	2,79,000	4,48,000	7,27,000
<i>Deduct</i> —Provincial Governments share of the cost of the High Commissioner's establishment for issue of Leave Pay and Pension etc.	13,16,270	9,37,260	...	12,02,000	7,65,000	...	15,15,000	9,40,000	...	15,45,000	9,50,000	...
Lump reduction with reference to the recommendations of the Retrenchment Committee.	...	...	...	...	1,00,000	...	...	2,10,000	...	...	2,10,000	...
			22,53,530			18,67,000			22,45,000			22,85,000
AUDIT—												
Portion relative to High Commissioners' Work												
Leave allowances	1,05,050	1,00,170	2,05,220	1,01,000	1,00,000	2,01,000	34,000 1,10,000	1,10,000	2,54,000	39,000 1,01,000	1,20,000	2,60,000
ADMINISTRATION OF JUSTICE—												
Leave allowances	68,160	4,570	73,090	82,000	...	82,000	82,000	...	82,000	...	...	82,000
Stores for India	...	360	...	...	...	82,000	...	...	82,000	...	...	82,000
JAIL AND CONVICT SETTLEMENTS—												
Leave allowances	29,050	480	29,530	22,000	5,000	27,000	35,000	12,000	47,000	35,000	12,000	47,000
Stores for India	...	...	...	...	...	...	...	...	...	...	...	...
POLICE—												
Leave allowances, etc.	1,43,700	4,370	1,48,070	1,01,000	13,000	1,14,000	1,70,000	13,000	1,83,000	1,70,000	13,000	1,83,000
PORTS AND PILOTAGE—												
Leave allowances, etc.	1,35,910	940	1,55,440	2,10,000	5,000	2,30,000	90,000	13,000	1,18,000	1,20,000	21,000	1,75,000
Stores for India	...	18,590	...	...	15,000	...	...	15,000	...	...	34,000	...
SCIENTIFIC DEPARTMENTS—												
Leave allowances etc.	1,65,890	51,470	5,69,340	2,25,000	58,000	5,20,000	2,10,000	42,000	5,15,000	2,00,000	51,000	5,91,000
Imperial Institute Indian Section	...	14,000	...	...	7,000	...	...	7,000	...	...	...	...
Sale of maps	...	150	...	...	...	...	...	1,000	...	...	...	...
Stores for India	...	3,38,200	...	...	2,30,000	...	...	2,57,000	...	...	3,40,000	...
EDUCATION—												
Leave allowances etc.	26,790	3,510	36,780	57,000	11,000	71,000	70,000	11,000	84,000	57,000	9,000	72,000
Allowances to Government scholars, etc.	...	6,480	...	...	3,000	...	...	3,000	...	...	6,000	...
MEDICAL—												
Leave allowances	2,05,500	10,430	3,97,080	1,69,000	10,000	2,19,000	2,50,000	12,000	3,11,000	2,30,000	10,000	3,00,000
Stores for India	...	1,81,150	...	...	40,000	...	9,000	40,000	...	...	60,000	...
PUBLIC HEALTH—												
Leave allowances, etc.	22,430	11,220	33,650	32,000	10,000	42,000	50,000	6,000	56,000	50,000	10,000	60,000
Stores for India	...	...	...	...	...	...	...	...	...	...	...	...
AGRICULTURE—												
Leave allowances	22,260	170	36,230	30,000	10,000	62,000	70,000	10,000	1,02,000	50,000	10,000	80,000
Stores for India	...	140	...	...	4,000	...	...	4,000	...	...	...	...
Allowances and fees of five Veterinary Scholars	...	14,000	...	...	18,000	...	...	18,000	...	...	20,000	...
INDUSTRY—												
Leave allowances, etc.	3,330	10,850	15,270	14,000	6,000	21,000	14,000	16,000	41,000	14,000	16,000	49,000
Allowances etc., to Government Scholars	...	...	...	...	...	...	...	10,000	...	...	10,000	...
State Scholarships	...	...	...	...	...	...	...	...	...	...	(a) 9,000	...
Stores for India	...	90	...	...	...	...	...	...	...	...	...	...
Grant to Electro-Technical Committee	...	1,000	...	...	1,000	...	...	1,000	...	...	...	...
Carried over	24,64,790	22,00,320	16,65,110	25,39,000	16,44,000	41,93,000	29,98,000	18,99,000	48,97,000	29,72,000	19,39,000	19,11,000

(a) *vide* Proceedings of the meeting of the Standing Finance Committee, Volume III, No 4, pages 92 and 93, paragraphs 15, 16 and 19.

EXPENDITURE IN ENGLAND—HIGH COMMISSIONER FOR INDIA.

	ACTUALS, 1922-23.			BUDGET ESTIMATE, 1923-24.			REVISED ESTIMATE, 1923-24.			BUDGET ESTIMATE, 1924-25.		
	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward	24,64,790	22,00,320	46,65,110	25,39,000	16,44,000	41,83,000	29,93,000	18,99,000	48,97,000	29,72,000	19,39,000	49,11,000
AVIATION—												
Stores for India	...	1,100	1,100	...	...	...	...	...	...	...	...	...
MISCELLANEOUS DEPARTMENTS—												
Leave allowances, etc.	26,560	18,750		25,000	21,000		30,000	37,000		35,000	27,000	
Stores for India	...	19,230		...	2,000		...	38,000		...	15,000	
Indian Trade Commissioner and establishment in London	15,350	81,580		6,000	45,000		16,000	25,000		16,000	9,000	
Indian Trade Commissioner in East Africa	15,000	17,520		4,000	2,000		3,000			...	...
British Empire Exhibition, 1924	...	1,04,370	2,98,360	...	15,60,000	16,65,000	...	13,00,000	14,49,000	...	3,70,000	4,72,000
CURRENCY—												
Leave allowances, etc.	37,050	3,380		40,000	3,000		50,000	7,000		50,000	7,000	
Stores for India	...	38,71,55	39,11,980	...	42,50,000	42,93,000	...	40,36,000	40,93,000	...	21,40,000	21,97,000
MINT—												
Leave allowances, etc.	17,460	15,460	52,100	48,000	13,000	78,000	12,000	21,000	50,000	30,000	21,000	67,000
Stores for India	...	19,150		...	17,000		...	17,000		...	16,000	
MISCELLANEOUS—												
Leave allowances	12,480	...		10,000	...		30,000	...		30,000	...	
Miscellaneous charges connected with supply of stores for India	...	1,66,600		...	1,33,000		...	1,65,000		...	1,29,000	
Publication of Report of Sir Aurel Stein's Central Asian expedition, 1913-16.											25,000(a)*	
Miscellaneous expenditure	...	1,19,810	2,98,890	...	96,000	2,39,000	...	87,000	2,82,000	...	41,000	2,25,000
TOTAL	25,88,690	66,83,850	92,27,540	26,72,000	77,86,000	1,04,58,000	31,39,000	76,32,000	1,07,71,000	31,33,000	47,39,000	78,72,000

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume III, No. 3, page 83, paragraph 21.

ECCLESIASTICAL. (a)

		Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
INDIA.					
<i>Ecclesiastical Establishment</i>		84,202	86,690	87,140	1,56,360
<i>Cemetery Establishment</i>		5,201	5,440	5,460	5,140
<i>Miscellaneous Ecclesiastical charges</i>		150			
	<i>For rounding</i>	...	-130	+400	+500
	Total	89,553	92,000	93,000	1,62,000
MADRAS.					
<i>Ecclesiastical Establishment</i>		4,11,631	4,42,100	4,50,400	4,56,200
<i>Cemetery Establishment</i>		13,713	14,600	14,000	14,600
<i>Miscellaneous Ecclesiastical charges</i>		6,600	6,600	6,600	6,600
	<i>For rounding</i>	...	-300	...	-400
	Total	4,31,944	4,63,000	4,71,000	4,77,000
BOMBAY.					
<i>Ecclesiastical Establishment</i>		4,18,606	5,05,000	4,10,000	5,01,000
<i>Cemetery Establishment</i>		21,290	21,000	21,000	24,000
<i>Miscellaneous Ecclesiastical charges</i>		9,350	10,000	9,000	10,000
	Total	4,49,246	5,36,000	4,40,000	5,35,000
BENGAL.					
<i>Ecclesiastical Establishment</i>		2,30,405	2,49,000	2,00,000	2,41,000
<i>Cemetery Establishment</i>		7,966	8,000	8,000	8,000
<i>Miscellaneous Ecclesiastical charges</i>		396	1,000	1,000	1,000
	Total	2,38,767	2,58,000	2,09,000	2,50,000
UNITED PROVINCES.					
<i>Ecclesiastical Establishment</i>		3,31,771	3,78,023	3,34,000	3,67,988
<i>Cemetery Establishment</i>		16,548	17,900	18,000	17,944
<i>Miscellaneous Ecclesiastical charges</i>		2,333	6,500	4,000	4,100
	<i>For rounding</i>	...	+577	...	-32
	Total	3,50,652	4,03,000	3,56,000	3,90,000
PUNJAB.					
<i>Ecclesiastical Establishment</i>		3,24,473	3,67,800	3,32,960	3,49,161
<i>Cemetery Establishment</i>		16,414	18,200	15,040	15,839
<i>Miscellaneous Ecclesiastical charges</i>		1,513	2,000	2,000	2,000
	Total	3,42,400	3,88,000	3,50,000	3,67,000
BURMA.					
<i>Ecclesiastical Establishment</i>		1,71,440	1,82,200	1,59,100	1,89,200
<i>Cemetery Establishment</i>		6,762	8,200	7,500	9,400
<i>Miscellaneous Ecclesiastical charges</i>		4,785	4,400	4,400	4,400
	<i>For rounding</i>	...	200	...	...
	Total	1,82,987	1,95,000	1,71,000	2,03,000
BIHAR AND ORISSA.					
<i>Ecclesiastical Establishment</i>		54,923	60,600	61,000	60,000
<i>Cemetery Establishment</i>		2,715	3,000	3,000	3,000
	<i>For rounding</i>	...	+400	...	...
	Total	57,638	64,000	64,000	63,000
CENTRAL PROVINCES.					
<i>Ecclesiastical Establishment</i>		1,47,583	1,68,000	1,57,000	1,62,000
<i>Cemetery Establishment</i>		6,573	7,000	6,000	6,000
	Total	1,54,156	1,75,000	1,63,000	1,68,000
ASSAM.					
<i>Ecclesiastical Establishment</i>		14,988	25,200	23,400	25,200
<i>Cemetery Establishment</i>		2,513	2,800	2,600	2,800
	Total	16,801	28,000	26,000	28,000
TOTAL INDIA		23,14,144	26,02,000	23,43,000	26,45,000
ENGLAND		2,66,376	2,83,000	2,78,000	2,77,000
EXCHANGE		1,40,438	1,41,000	1,26,000	1,20,000
<i>Action recommended by the Retrenchment Committee</i>		27,20,958	30,26,000	27,47,000	30,40,000
<i>For rounding</i>		...	-44,000	...	...
GRAND TOTAL		27,20,958	29,82,000	27,47,000	30,40,000

(a) Expenditure other than that included in the area demands.

POLITICAL. (a)

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
INDIA.				
<i>Political Agents</i>	11,79,181	11,10,150	10,92,320	11,35,320
<i>Charges on Tibet Frontier</i>	2,84,322	2,75,070	2,78,960	2,90,950
<i>Charges for Diplomatic and Consular services in Persia</i>	19,84,342	12,20,780	11,27,860	11,07,370
<i>Political Subsidies</i>	3,05,600	2,98,400	2,98,400	2,98,400
<i>Entertainment of Envoys and Chiefs</i>	14,999	20,000	11,000	13,000
<i>Refugees and State Prisoners</i>	1,120	3,360	3,120	3,120
<i>Special Political Expenditure</i>	10,32,185	10,00,000	10,21,130	10,00,000
<i>Lighting and buoying of the Persian Gulf</i>	2,43,104	1,04,560	2,90,900	2,89,000
<i>Indian State Forces</i>	4,23,737	5,12,870	4,38,500	5,13,500
<i>Miscellaneous</i>	5,18,211	3,75,090	4,42,800	4,18,580
<i>Works</i>	13,689	16,940	57,740	44,640
<i>For rounding</i>	...	+780	+270	+1,120
<i>Total (India)</i>	60,00,490	49,38,000	50,63,000	51,15,000
MADRAS.				
<i>Political Agents</i>	1,18,588	1,22,700	1,35,500	1,30,800
<i>Refugees and State Prisoners</i>	19,871	29,800	21,000	15,500
<i>Miscellaneous</i>	6,339	11,000	6,500	10,000
<i>For rounding</i>	...	+500	..	-300
<i>Total</i>	1,44,798	1,64,000	1,63,000	1,56,000
BOMBAY.				
<i>Political Agents</i>	10,19,162	12,48,000	9,67,000	11,96,000
<i>Entertainment of Envoys and Chiefs</i>	59,783	66,000	60,000	64,000
<i>Refugees and State Prisoners</i>	12,972	13,000	13,000	13,000
<i>Miscellaneous</i>	78	...	...	...
<i>Protectors of pilgrims and their establishments</i>	...	...	22,000	29,000
<i>Lump reduction recommended by the Retrenchment Committee</i>	...	-1,02,000	...	...
<i>Total</i>	10,91,995	12,25,000	10,62,000	13,02,000
BENGAL.				
<i>Political Agents</i>	3,953	5,000	4,000	4,000
<i>Refugees and State Prisoners</i>	15,890	10,000	16,000	22,000
<i>Miscellaneous</i>	3,072	2,000	2,000	2,000
<i>Total</i>	22,915	17,000	22,000	28,000
UNITED PROVINCES.				
<i>Political Agents</i>	31,658	33,000	1,23,700	1,2
<i>Refugees and State Prisoners</i>	1,67,790	1,68,100	1,67,300	1,3
<i>For rounding</i>	...	-100	...	-
<i>Total</i>	1,99,448	2,01,000	2,91,000	2,5

(a) Expenditure other than that included in the area demands.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
PUNJAB.				
<i>Political Agents</i>	5,22,030	4,83,000	6,28,650	6,31,850
<i>Charges on North-West Frontier</i>	12,376	13,800	13,800	13,000
<i>Charges on Tibet Frontier</i>	18,905	17,000	29,100	18,200
<i>Political subsidies</i>	8,400	8,400	8,400	8,400
<i>Entertainment of Envoys and Chiefs</i>	9,117	11,000	11,000	11,000
<i>Refugees and State Prisoners</i>	1,15,971	1,21,000	1,28,000	1,18,300
<i>Durbar presents, etc.</i> . . . . .	...	2,000	2,250	2,250
<i>Miscellaneous</i>	1,392	8,800	8,800	4,000
<i>Lump reduction recommended by the Retrenchment Committee.</i>		-11,000	...	...
<i>Total</i>	6,88,191	6,54,000	8,30,000	8,07,000
BURMA.				
<i>Political Agents</i>	3,88,108	1,51,500	1,83,000	1,62,700
<i>Entertainment of Envoys and Chiefs</i>	2,568	2,400	2,000	2,400
<i>Charges on North-East Frontier</i>	55,61,651	57,44,700	55,29,000	59,07,400
<i>Refugees and State Prisoners</i>	1,642	2,000	2,000	1,000
<i>Miscellaneous</i>	292	...	...	...
<i>For rounding</i>		-600		+500
<i>Total</i>	59,54,261	59,00,000	57,16,000	60,74,000
BIHAR AND ORISSA.				
<i>Political Agents</i>	83,307	93,000	95,000	95,000
<i>Total</i>	83,307	93,000	95,000	95,000
CENTRAL PROVINCES.				
<i>Political Agents</i>	29,654	1,26,000	37,000	43,000
<i>Refugees and State Prisoners</i>	1,040	1,000	1,000	...
<i>Total</i>	30,694	1,27,000	38,000	43,000
ASSAM.				
<i>Political Agents</i>	58,990	83,800	64,000	84,200
<i>Charges on North-East Frontier</i>	16,97,948	17,40,200	22,70,100	18,73,500
<i>Miscellaneous</i> . . . . .	...	...	18,900	6,300
<i>Total</i>	17,56,938	18,24,000	23,53,000	19,64,000
GRAND TOTAL INDIA	1,59,73,037	1,51,43,000	1,56,33,000	1,58,42,000
<i>England</i>	5,86,237	4,72,000	-3,89,000	4,67,000
<i>Exchange</i>	3,10,466	2,36,000	-1,77,000	2,02,000
GRAND TOTAL	1,68,69,740	1,58,51,000	1,50,67,000	1,65,11,000

TERRITORIAL AND POLITICAL PENSIONS. (a)

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
INDIA	8,944	8,000	8,000	24,000
MADRAS	2,80,585	2,93,000	2,93,000	2,76,000
BOMBAY	4,59,793	4,65,000	4,65,000	4,65,000
BENGAL	5,60,676	5,68,000	5,75,000	5,82,000
UNITED PROVINCES	7,90,970	7,50,000	7,64,000	7,51,000
PUNJAB	56,829	69,000	69,000	70,000
BURMA	1,93,181	1,89,000	2,05,000	2,04,000
BIHAR AND ORISSA	49,486	53,000	51,000	51,000
CENTRAL PROVINCES	1,70,076	1,72,000	1,81,000	1,79,000
ASSAM	8,024	8,000	8,000	8,000
TOTAL INDIA	25,78,564	25,75,000	26,19,000	26,10,000
ENGLAND	1,15,633	1,16,000	1,24,000	1,15,000
EXCHANGE	60,260	58,000	56,000	50,000
GRAND TOTAL	27,54,457	27,49,000	27,99,000	27,75,000

(a) Expenditure other than that included in the area demands.

BANGALORE.

	ACTUALS, 1922-23.	BUDGET ESTIMATE, 1923-24.	REVISED ESTIMATE, 1923-24.	BUDGET ESTIMATE, 1924-25.
	Non- voted.	Non- voted.	Non- voted.	Non- voted.
	Rs.	Rs.	Rs.	Rs.
2.—Taxes on Income	8,221	12,000	9,000	...
6.—Excise	29,573	32,000	30,000	32,000
7.—Stamps	1,897	1,000	3,000	3,000
9.—Registration	2,747	4,000	3,000	4,000
22.—General Administration	7,642	10,000	8,000	10,000
24.—Administration of Justice	1,09,720	99,000	1,04,000	1,10,000
25.—Jails and Convict Settlements	14,703	11,000	12,000	19,000
26.—Police	2,59,586	2,74,000	2,60,000	3,07,000
28.—Ecclesiastical	150	...	...	...
29.—Political	1,735	2,000	2,000	7,000
31.—Education	3,28,351	4,69,000	4,59,000	3,73,000
32.—Medical	2,09,555	2,03,000	1,96,000	2,57,000
33.—Public Health	4,22,372	8,69,000	8,67,000	5,78,000
34.—Agriculture . . . . .	...	64,000	64,000	4,000
37.—Miscellaneous Departments	1,265	1,000	2,000	2,000
45.—Superannuation Allowances and Pensions	31,700	23,000	26,000	27,000
46.—Stationery and Printing	2,601	3,000	3,000	4,000
47.—Miscellaneous	16,160	14,000	11,000	18,000
<i>Refunds</i>	24,19,716	8,34,000	11,38,000	5,32,000
<i>Total</i>	38,67,694	29,25,000	31,97,000	22,87,000

2.—TAXES ON INCOME.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
Collection of Income Tax	8,221	11,520	8,640	...
<i>For rounding</i>	...	+480	+360	...
<i>Total</i>	8,221	12,000	9,000	...

6.—EXCISE.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
District Executive Establishment	20,863	24,830	22,000	23,820
Distilleries	8,710	7,500	7,500	7,500
<i>For rounding</i>	...	-330	+500	+660
<i>Total</i>	29,573	32,000	30,000	32,000

7.—STAMPS.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.	
	Rs.	Rs.	Rs.	Rs.	
<i>Contingencies:—</i>	<i>Non-Judicial.</i>				
	Charges for sale of stamps	770	700	800	1,000
<i>Establishment and other charges payable to other Governments, Departments, etc.—</i>	<i>Judicial.</i>				
	Charges for sale of stamps	1,104	950	1,300	1,200
	Discount on plain paper	23	...	50	100
	Amount payable to the Madras Government for stamps supplied by the Madras Stamp Dept.	100	100
<i>For rounding</i>	...	-650	+750	+600	
<i>Total</i>	1,897	1,000	3,000	3,000	

9.—REGISTRATION.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
District charges	2,747	3,610	3,310	3,700
<i>For rounding</i>	...	+390	-310	+300
<i>Total</i>	2,747	4,000	3,000	4,000

22.—GENERAL ADMINISTRATION.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
District Administration	7,642	9,740	8,400	10,380
<i>For rounding</i>	...	+260	-400	-380
<i>Total</i>	7,642	10,000	8,000	10,000

24.—ADMINISTRATION OF JUSTICE.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
<i>Law Officers</i>	1,436	2,000	3,100	3,100
<i>Judicial Commissioner</i>	2,134	2,250	2,140	2,230
<i>Civil and Sessions Court</i>	41,984	43,790	46,080	50,130
<i>Criminal Courts</i>	64,166	51,090	52,380	54,290
<i>For rounding</i>	...	-130	+300	+250
<i>Total</i>	1,09,720	99,000	1,04,000	1,10,000

25.—JAILS.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
<i>Jails</i>	14,703	11,500	11,900	12,300
<i>Works</i>	...	...	...	7,000
<i>For rounding</i>	...	-500	+100	-300
<i>Total</i>	14,703	11,000	12,000	19,000

26.—POLICE.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
<i>District Executive Force</i>	2,59,586	2,74,140	2,70,880	2,99,310
<i>Works</i>	...	...	...	28,660
<i>Deduct—Amount recoverable from the Municipal Commission, Civil and Military Station, on account of Hackney carriage Department.</i>	...	...	-10,790	-20,790
<i>For rounding</i>	...	-140	-90	-180
<i>Total</i>	2,59,586	2,74,000	2,60,000	3,07,000

29.—POLITICAL.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
<i>Political Agents</i>	1,735	1,590	1,560	2,050
<i>Works</i>	...	...	...	5,100
<i>For rounding</i>	...	+410	+440	-150
<i>Total</i>	1,735	2,000	2,000	7,000

31.—EDUCATION.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
<i>University.</i>				
<i>Grant to Non-Government Arts Colleges</i>	...	75,000	75,000	25,000
<i>Secondary.</i>				
<i>Direct grant to Non-Government Secondary Schools</i>	1,74,310	1,75,430	1,75,430	1,72,270
<i>Primary.</i>				
<i>Direct grants to Non-Government Primary Schools</i>	89,993	1,44,830	1,46,830	96,170
<i>Special.</i>				
<i>Government Special Schools</i>	9,625	9,760	8,660	9,840
<i>Direct grant to Non-Government Special Schools</i>	16,980	13,700	13,700	16,430
<i>General.</i>				
<i>Inspection</i>	13,359	21,740	16,700	24,490
<i>Scholarship</i>	19,952	26,260	20,300	26,260
<i>Miscellaneous</i>	4,132	2,060	2,000	2,060
<i>For rounding</i>	...	+220	+380	+480
<i>Total</i>	3,28,351	4,69,000	4,59,000	3,73,000

32.—MEDICAL.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
<i>Hospitals and Dispensaries</i>	1,97,186	1,91,110	1,83,760	2,30,810
<i>Works</i> . . . . .	...	...	...	13,500
<i>Lunatic Asylum</i>	12,369	12,600	12,600	12,900
<i>For rounding</i> . . . . .	...	-710	-360	-210
<i>Total</i>	2,09,555	2,03,000	1,96,000	2,57,000

33.—PUBLIC HEALTH.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
<i>Public Health Establishment</i>	720	940	900	1,000
<i>Grants for Public Health purposes</i>	50,000	50,000	50,000	50,000
<i>Works</i>	3,50,000	8,00,700	8,00,700	4,56,120
<i>Expenses in connection with Bubonic Plague</i>	21,652	17,480	15,280	70,810
<i>For rounding</i> . . . . .	...	-120	+120	+70
<i>Total</i>	4,22,372	8,69,000	8,67,000	5,78,000

34.—AGRICULTURE.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
<i>Veterinary charges</i>	64,000	64,000	4,000

37.—MISCELLANEOUS DEPARTMENTS.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
<i>Registrar of Joint Stock Companies</i>	765	960	950	980
<i>Electrical Inspector</i>	500	600	600	600
<i>For rounding</i> . . . . .	...	-560	+450	+420
<i>Total</i>	1,265	1,000	2,000	2,000

BANGALORE

45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
<i>Superannuation and Retired Allowances</i>	26,765	22,280	26,000	27,300
<i>Compassionate Allowance</i>	57	40	60	60
<i>Gratuities</i>	387	70	70	70
<i>Commutation of Pensions</i>	4,491	...	...	...
<i>For rounding</i>		+610	-130	-430
<i>Total</i>	31,700	23,000	26,000	27,000

46.—STATIONERY AND PRINTING.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
<i>Government Presses</i>	2,601	3,180	3,280	3,530
<i>For rounding</i> . . . . .	...	-180	-280	+470
<i>Total</i>	2,601	3,000	3,000	4,000

47.—MISCELLANEOUS.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
<i>Works</i> . . . . .	...	5,020	...	...
<i>Cost of books and publications</i> . . . . .	...	30	30	30
<i>Donations for charitable purposes</i>	7,712	7,000	7,000	12,400
<i>Contributions</i> . . . . .	...	...	20	...
<i>Miscellaneous and unforeseen charges</i>	8,438	2,100	4,100	5,100
<i>Miscellaneous charges for treatment of patients at Pasteur Institute.</i>	10	...	...	...
<i>For rounding</i> . . . . .	...	-150	-150	+470
<i>Total</i>	16,160	14,000	11,000	18,000

BANGALORE.

RECEIPTS.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
II—TAXES ON INCOME	2,17,929	3,10,000	1,55,000	1,55,000
V—LAND REVENUE	—70	...	2,000	...
VI—EXCISE	16,38,414	16,60,000	14,02,000	14,02,000
VII—STAMPS	1,25,199	1,39,000	1,50,000	1,49,000
IX—REGISTRATION	12,182	14,000	12,000	13,000
XVI—INTEREST	1,794	2,000	2,000	2,000
XVII—ADMINISTRATION OF JUSTICE	7,802	6,000	8,000	8,000
XIX—POLICE	294	15,000	15,000	15,000
XXI—EDUCATION	2,215	4,000	3,000	3,000
XXII—MEDICAL	13,373	15,000	16,000	16,000
XXIII—PUBLIC HEALTH	32	...	...	...
XXVI—MISCELLANEOUS DEPARTMENTS	358	...	...	...
XXXIII—RECEIPTS IN AID OF SUPERANNUATION	1,541	1,000	1,000	1,000
XXXIV—STATIONERY AND PRINTING	504	1,000	...	...
XXXV—MISCELLANEOUS	—23,74,579	—8,21,000	—11,03,000	—4,93,000
TOTAL	—3,53,312	13,43,000	6,63,000	12,68,000

Demand No. 60.

RAILWAYS.

Rs. 29,97,61,000.

	VOTED.			NON-VOTED.		
	India.	England.	TOTAL.	India.	England.	TOTAL.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Construction of State Railways	18,40,77,000	11,56,84,000	29,97,61,000	2,39,000	...	2,39,000

For details, see Appendix C.

IRRIGATION WORKS—NOT CHARGED TO REVENUE.

	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.			
<i>Upper Swat Canal.</i>			
Works	1,15,000	97,000	98,000
Establishment	61,000	31,000	20,000
Other charges	-3,000	-10,000	-9,000
	1,73,000	1,18,000	1,09,000
<i>Lower Swat Canal.</i>			
Works . . . . .	...	...	...
Establishment . . . . .	...	...	...
Other charges . . . . .	...	-11,000	...
	...	-11,000	...
<i>Kabul River Canal.</i>			
Works	15,000	10,000	...
Establishment	7,000	6,000	...
	22,000	16,000	...
BALUCHISTAN.			
<i>Shebo Canals.</i>			
Works	3,000	...	...
Establishment	1,000	...	...
	4,000	...	...
<i>Khusdil Khan Canals.</i>			
Works	2,000	7,300	5,000
Establishment	1,000	3,500	2,700
Other charges . . . . .	...	-3,500	-1,700
	3,000	7,300	6,000
<i>Nari Canals.</i>			
Works	26,500	32,500	6,600
Establishment	8,300	9,200	4,700
Other charges	200	-7,000	-5,300
	35,000	34,700	6,000
England—			
Stores	1,000	2,000	...
	2,37,000	1,65,000	1,21,000
	1,000	2,000	...
	2,38,000	1,67,000	1,21,000
<i>Deduct—Amount met from Ordinary Revenues</i>	-2,16,000	-1,60,000	-1,21,000
Amount not charged to Revenue	22,000	7,000	...

Demand No. 61.

CAPITAL OUTLAY ON TELEGRAPHS.

Rs. 1,73,95,000.

	India.	England.	Total
	Rs.	Rs.	Rs.
Capital Outlay on Telegraphs—			
Not charged to Revenue	1,73,95,000	... 1	1,73,95,000

For details, please see Appendix A.

Demand No. 62

DELHI CAPITAL OUTLAY.

Rs. 1,42,97,000.

Abstract of demand for grant under "57—Initial Expenditure on the New Capital at Delhi"—Including expenditure in England.

Particulars.	Amount.
	Rs.
A.—Salaries and allowances	18,01,000
B.—Travelling allowances	1,35,000
C.—Supplies, services and contingencies	65,000
Adjustment for exchange on outlay in England	1,19,000
	21,20,000
<i>Deduct</i> —Amount chargeable to other heads	4,54,000
Net total A, B, and C.	16,66,000
D.—Works expenditure	1,31,84,000
E.—Land acquisition . . . . .	.....
F.—Other miscellaneous expenditure . . . . .	.....
Adjustment for exchange on outlay in England on D—Works Expenditure	1,50,000
	1,33,34,000
TOTAL	1,50,00,000
<i>Less</i> —Receipts treated as reduction of expenditure	3,00,000
GRAND TOTAL	1,47,00,000
NON-VOTED	4,03,000
VOTED	1,42,97,000

DELHI CAPITAL OUTLAY.

Statement showing details of the demand for the New Capital at Delhi for 1924-25—contd.

Departmental and Service Heads.	Particulars.	AMOUNT.		
		Works in progress.	New works.	Total.
		Rs.	Rs.	Rs.
A.—Salaries and Allowances—				
I.—Engineering Establishment				
	1 Chief Engineer	43,200		
	2 Superintending Engineers	50,200		
	5 Executive Engineers	88,000		
	4 Executive Engineers	50,000		
	9 Assistant Executive Engineers	85,800		
	15 Assistant Engineers	78,000		
				3,95,200
II.—Subordinates				
	35 Upper Subordinates	91,800		
	70 Subordinates	93,000		
	3 Sub-Engineers	16,000		
				2,00,800
III.—Specialist Officers				
	2 Architects of Central Buildings	2,90,000		
	1 Sanitary Engineer	16,780		
	1 Architect	23,300		
	1 Assistant Architect	13,700		
	1 Assistant Architect	1,250		
	1 Electrical and Mechanical Engineer	23,300		
	2 Electrical Engineers	24,970		
				4,13,800
IV.—Miscellaneous Appointments				
	1 Quantity Surveyor	15,000		
	2 Assistants to Quantity Surveyor	9,000		
	7 Works Assistants	51,000		
	6 Works Assistants	57,000		
	6 Store Keepers	16,500		
	1 Estate Officer	15,000		
	1 Assistant Estate Officer	9,800		
	1 Financial Assistant	7,000		
	1 Personal Assistant	12,800		
	2 Superintendents of Quarters	10,800		
	2 Furniture Supervisors	8,400		
	Stock and Ledger Verifiers	18,000		
				2,31,500
V.—Office Establishments				
	Clerks, draftsmen, computers and menials	4,41,000		4,41,000
VI.—Medical				
	1 Health Officer	16,200		
	1 Assistant Surgeon	2,800		
	5 Sub-Assistant Surgeons	3,000		
	Compounders	2,700		
	Menial establishment	6,900		
				30,800
VII.—Conservancy				
	1 Superintendent	4,800		
	Overseers	2,000		
	Menial staff	6,000		
				12,800
VIII.—Arboriculture and Horticulture				
	1 Superintendent, Arboriculture and Horticulture	10,200		
	1 Assistant Superintendent	7,800		
	1 Ranger	3,100		
	Subordinates	11,500		
				32,600
Leave allowances payable in England				
	Voted	8,000		
	Non-voted	35,000		43,000
	Total			18,01,000
SERVANTS OF INDIA SOCIETY'S				
BRANCH LIBRARY				
BOMBAY				
B.—Travelling Allowances				
C.—Contingencies				
	Voted	1,01,500		
	Non-voted	17,500		1,19,000
Adjustment for exchange on outlay in England.				
	Total A, B and C			21,20,000
Deduct—Credits due from other heads				
				4,54,000
Net Total A, B and C.				
				16,66,000

DELHI CAPITAL OUTLAY.

showing details of the demand for the New Capital at Delhi for 1924-25—concl'd.

Departmental and Service Heads.	Particulars.	AMOUNT.		
		Works in progress.	New works.	Total.
		Rs.	Rs.	Rs.
	Net Total A, B and C. Brought forward			16,66,000
D. Works	I.—(i) Government House	20,00,000		20,00,000
	(ii) Secretariats	35,00,000		35,00,000
	(iii) Other buildings—			
	A. Central Buildings	3,00,000	14,50,000	
	B. Other Government Offices		6,00,000	
	C. Residential Buildings	22,48,000		
	D. Medical Buildings	...	7,00,000	
	E. Police Buildings	...	...
	F. Fire Station	...	50,000	
	G. Miscellaneous Civil Buildings	70,000	...	
	H. Military Buildings	2,00,000	...	
	I. Other Buildings	3,00,000	...	
		31,18,000	28,00,000	59,18,000
	(iv) Council Chamber	30,00,000		30,00,000
	II.—Communications—			
	B. Arterials	5,00,000		
	D. Service roads	1,00,000		
	E. Roads on Ridge	80,000		
	G. Through communications	25,000		
		7,05,000		7,05,000
	III.—Miscellaneous Public Improvements—			
	A. Parks and Gardens	2,00,000	...	
	B. Recreation Park	50,000	1,00,000	
	C. Pathways	50,000	1,50,000	
	D. Road Circuses	...	45,000	
	E. Indrapat Reservoir	...	50,000	
		3,00,000	3,45,000	6,45,000
	IV.—Electric light and power	15,00,000		15,00,000
	V.—Irrigation	2,50,000		2,50,000
	VI.—Sanitation—			
	(i) Storm water drains	2,00,000		
	(ii) Sewerage	8,00,000		
	(iii) Water supply	6,00,000		
	(iv) Conservancy	1,00,000		
		17,00,000		17,00,000
	VII.—Tools and Plant			1,80,000
	VIII.—Stock and Suspense			—25,00,000
	IX.—Miscellaneous—			
	E. Water supply and general services, etc.	—3,00,000		—3,00,000
	X.—Maintenance during construction			11,00,000
	Railway diversion	—1,75,000		—1,75,000
				1,76,23,000
	Deduct—Probable savings			43,39,000
				1,31,84,000
	Adjustment for exchange on English outlay on D— Works expenditure.			1,50,000
	Net Total D.—Works			1,33,34,000
	Less—Receipts treated as reduction of expenditure			—3,00,000
	NET GRAND TOTAL { Voted			1,42,96,620
	Non-voted			4,03,380
				1,47,00,000

DISBURSEMENTS OF LOANS AND ADVANCES.

	Actuals, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	Rs.	Rs.	Rs.	Rs.
Demand No. 63.				
INTEREST-FREE ADVANCES.				
Advances Repayable	10,97,68,368	9,07,17,000	8,44,98,000	(a)5,81,94,000
Coinage Accounts—				
Bronze Mintage Account—				
Purchase of Metal . . . . .	...	...	...	...
Profit on Bronze Coinage Account—				
Charges for destruction of coins	1,72,932	1,30,000	2,45,000	2,45,000
Nickel Mintage Account—				
Purchase of Metal	117	...	...	...
Profit on Nickel Coinage Account—				
Charges for destruction of coins	6,20,175	5,22,000	9,97,000	6,50,000
Total Demand No. 63 Voted	11,05,61,592	9,13,69,000	8,56,80,000	5,90,89,000
Demand No. 64.				
LOANS AND ADVANCES BEARING INTEREST.				
Loans and Advances by the Central Government—				
Loans to Indian States—				
Bombay . . . . .	...	...	1,03,000	74,000
Loans to Mofussil Municipalities—				
India . . . . .	...	60,000	36,000	50,000
North-West Frontier Province . . . . .	...	...	3,00,000	4,00,000
Loans to Landholders and other Notabilities—				
Bombay	9,000	...	...	...
India	41,584	20,000	86,000	1,70,000
Bengal . . . . .	...	...	10,000	...
Regimental and other Loans	84,981	55,000	12,000	30,000
Loans to Districts and other Local Fund Committee—				
Bihar and Orissa	3,50,000	4,50,000	4,50,000	...
Advances under Special Laws—				
India	18,504	80,000	6,000	...
Advances to Cultivators—				
India	4,27,237	2,52,000	1,91,000	2,45,000
North-West Frontier Province	2,21,187	2,30,000	1,11,000	2,32,000
Miscellaneous Loans and Advances—				
India . . . . .	...	7,000	25,000	...
Burma	55,000	...	1,45,000	...
Reserve provision—				
India . . . . .	...	10,00,000	...	10,00,000
	12,07,493	21,54,000	14,75,000	22,01,000
Loans between Central and Provincial Governments—				
Madras	66,18,000		58,80,000	1,10,00,000
Bombay	7,65,19,777		10,30,21,000	11,14,95,000
Bengal	51,89,000		...	...
United Provinces . . . . .	...		1,03,90,000	1,36,80,000
Punjab	1,32,01,833		...	...
Bihar and Orissa	20,00,000		7,00,000	5,00,000
Central Provinces	29,25,000		30,70,000	26,50,000
Assam	12,67,251		...	...
	10,77,20,861	14,27,14,000	12,30,61,000	13,93,25,000
Total Demand No. 64 Voted	10,89,28,354	14,48,68,000	12,45,36,000	14,15,26,000

(a) Excludes all book-keeping adjustments.