

Appendix A

Posts and Telegraphs.

Detailed Statements in support of
Demands for Grants
for the year

1921-22.

POSTS AND TELEGRAPHS.

PART I.

**STATEMENT OF DEMANDS
FOR WORKING EXPENSES
IN INDIA.**

FOR

1921-22.

Posts and Telegraphs.

(Voted portion only.)

	India.	England.	Total.
	Rs.	Rs.	Rs.
Indian Postal and Telegraph Department—			
Working Expenses (Pages 4 to 36 and 72)	8,38,82,000	...	8,38,82,000
Capital Outlay (Pages 58 to 67 and 72)	90,17,000	1,07,30,000	1,97,47,000
TOTAL	9,28,99,000	1,07,30,000	10,36,29,000
 Indo-European Telegraph Department—			
Working Expenses (Pages 37 to 55 and 74)	28,98,000	20,000	29,18,000
Capital Outlay (Pages 68 to 70 and 74)	5,10,000	7,45,000	12,55,000
TOTAL	34,08,000	7,65,000	41,73,000
 GRAND TOTAL			
	9,63,07,000	1,14,95,000	10,78,02,000

EXPENDITURE IN INDIA.

3

GENERAL ABSTRACT.

POSTS AND TELEGRAPHS—WORKING EXPENSES.

HEADS.	Detailed Account No.	Proposed Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
INDIAN POSTAL AND TELEGRAPH DEPARTMENT.					
CONTROL—	1				
Non-Voted expenditure		5,95,000	5,39,000	33,05,000	39,95,125
Voted expenditure		47,19,000	45,49,000		
OFFICE OF ACCOUNT AND AUDIT—Voted.	2	25,47,000	24,34,000	21,85,000	17,87,561
PRESIDENCY AND DISTRICT OFFICE (TRAFFIC)—					
Non-Voted expenditure		35,000	39,000	4,37,05,000	3,73,01,645
Voted expenditure		5,58,86,000	5,21,97,000		
STORES AND WORKSHOP ESTABLISHMENTS—					
Non-Voted expenditure		23,000	35,000	82,000	-77,314
Voted expenditure		4,46,000	6,23,000		
STATIONERY AND PRINTING—Voted	5	34,46,000	32,67,000	19,50,000	31,08,972
CONVEYANCE OF MAILS—Voted	6	1,19,05,000	1,05,81,000	97,46,000	87,60,636
MAINTENANCE OF TELEGRAPH LINES—					
Non-Voted expenditure		4,49,000	3,08,000	26,80,000	30,56,590
Voted expenditure		37,73,000	35,79,000		
MISCELLANEOUS—Voted	8	11,60,000	12,09,000	18,96,000	18,88,440
TOTAL INDIAN POSTAL AND TELEGRAPH DEPARTMENT.—					
Non-Voted		11,12,000	9,21,000	6,55,49,000	5,98,21,655
Voted		8,38,82,000	7,84,39,000		
INDO-EUROPEAN TELEGRAPH DEPARTMENT.					
GENERAL CHARGES—					
Non-Voted expenditure		2,30,000	2,15,000	6,03,500	6,42,692
Voted expenditure		4,59,000	4,66,000		
LINE MAINTENANCE—					
Non-Voted expenditure		71,000	65,000	5,53,600	5,25,845
Voted expenditure		4,04,000	4,80,000		
SIGNALLING—					
Non-Voted expenditure		13,000	12,000	14,40,200	13,28,625
Voted expenditure		16,06,000	13,74,000		
CABLE MAINTENANCE—					
Non-Voted expenditure		49,000	58,000	4,73,700	5,90,331
Voted expenditure		4,29,000	4,99,000		
TOTAL INDO-EUROPEAN TELEGRAPH DEPARTMENT.—					
Non-Voted		3,63,000	3,50,000	30,71,000	30,87,493
Voted		28,98,000	28,19,000		
GRAND TOTAL		8,82,55,000	8,25,29,000	6,86,20,000	6,29,09,145

Note.—Non-Voted items of expenditure are printed in italics in the detailed statements.

DETAILED ACCOUNT No. 1.—Control.

	Reference to page.	Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
SUMMARY.									
DIRECTION—									
Cash	4	11,85,490		9,95,900		7,42,390		8,12,817	
Stores . . . . .		...		5,000		...		8,292	
CIRCLE OFFICES—									
Postal and Telegraph Traffic—									
Cash	7	38,97,390		37,33,170		27,06,470		28,17,704	
Stores . . . . .		...		1,400		...		2,144	
CIRCLE OFFICES:—RAILWAY MAIL SERVICE									
	8	6,44,150		6,09,170		4,09,630		5,29,264	
CIRCLE OFFICES—									
Telegraph Engineering—									
Cash	9	2,21,460		2,22,560		2,90,670		1,89,240	
Stores		110		610		80		2,055	
			59,48,490		55,60,800		41,49,160		43,49,025
TOTAL { Cash									
Stores			110		7,010		80		12,491
Deduct—Share of Establishment chargeable to Telegraph Lines and Buildings			6,34,700		4,80,000		8,44,000		3,66,391
Deduct—Amount of Non-Voted expenditure									
Cash			5,95,000		5,39,000		...		...
For rounding—									
Cash			210		200		160		
Stores			110		10		80		
TOTAL VOTED { Cash			47,19,000		45,42,000		33,05,000		39,82,634
{ Stores			...		7,000		...		12,491

DETAILED ACCOUNT No. 1A—Control—Direction.

Salaries—	Numbers.		DIRECTION.	1920-21.		1921-22.		1920-21.	1921-22.
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.		
	1	1	Director-General, 1 (3,500—4,000) ^a (Postal.)	44,400		37,900		41,470	42,517
	1	1	Deputy Directors-General, 1 (2,250)	27,000		27,000		...	...
	2	1	Deputy Directors-General, 1 (2,000)	24,000		41,360		45,000	47,657
	5	5	Assistant Directors-General, 1 (1,200—1,400), 2 (1,000), 2 (800)	59,910		68,630		50,880	60,994
	2	2	Personal Assistants to Director-General, 2 (250—250—300—20—700)	12,430		10,150		11,230	11,574
	1	1	(Telegraphs) Chief Engineer, 1 (2,750—3,500)	36,000		31,520		33,000	35,290
	1	1	Deputy Director-General, 1 (1,750—2,150)	24,600		33,590		24,000	27,101
	1	1	Personal Assistant to Director-General, 1 (300—1,625)	14,700		11,600		12,600	16,359
	1	1	Assistant to Chief Engineer, 1 (300—1,625)	18,300		18,440		18,800	19,669
	1	1	Chief Electrician, 1 (300—1,625)	17,100		10,640		13,200	12,724
	2	2	Electricians, 2 (300—1,625)	17,220		13,020		14,100	14,895
	1	—	Officer-in-charge of Wireless station	...		...		14,400	20,737
			Carried over	2,95,710		3,03,850		2,73,730	3,09,517

DETAILED ACCOUNT No. 1.—Control.

		Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
Numbers.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		DIRECTION—contd.							
		Brought forward							
		2,95,710		3,03,850		2,73,730		3,09,517	
	1	Assistant Director-General, 1 (1,575)	18,900	18,900		21,000		24,394	
	1	Assistant Director-General, 1 (800)	8,000	13,920					
	—	Traffic Controller, 1 (1,200)	14,440	13,050		...		...
	1	Assistant to Deputy Director-General, 1 (350—700)	7,320	6,690		7,200		10,290	
	1	Deputy Assistant Electrician, 1 (350—450)	4,680	6,400		3,840		9,050	
	1	Assistant Electrician, 1 (350—700)	6,360	6,890		5,520		...	
	...	Assistant Superintendent . . . . .	...	—		...		250	
	...	Deputy Assistant Engineer, 1 (350—450)	4,440	2,100		...		...
	...	Officers on special duty . . . . .	...	15,500		...		...
	...	(WIRELESS BRANCH).							
	...	Director, Wireless Branch, 1 (2,500)	30,000	25,500		...		2,500	
	...	Traffic Manager, 1 (750—1,250)	9,600	9,090		...		...
	...	Physicist, 1(1,000—1,500)	12,600	8,360		...		2,248	
	...	Assistant Physicist, 1(400—40—600)	4,800	...		...		...
	...	Instructor 1 (600—40—800)	9,000	9,000		...		...
	...	Assistant Instructor, 1 (400—40—600)	5,280	4,830		...		...
	...	Expert Instrument Makers, 2 (350—30—500)	8,400	2,100		...		...
	...	Divisional Engineer (Wireless), 1(925)	11,100	...		...		...
	...	Deputy Assistant Engineer (Wireless) Direction, 1 (600)	6,000	...		...		...
	1	Lump provision for Deputy Chief Engineer, Telephones, 1 (1,750)	21,000	3,500		...		...
	...	Personal Assistant to Director Wireless . . . . .	...	600		...		...
		TOTAL SALARIES	4,77,630	4,50,280		3,11,290		3,58,249	

DETAILED ACCOUNT No. 1.—Control.										
		Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	Numbers.									
	1920-21.									
	1921-22.									
		DIRECTION—contd								
		Brought forward								
			4,77,630	4,50,280		3,11,290		3,58,249		
Establishment—	235	252								
			Fixed—							
			Clerks, 1 (400—600), 2 (300—400), 11 (200—300), 23 (150—200), 33 (100—150), 3 (150), 1 (150—250), 3 (100), 45 (50—100), 2 (60—80), 9 (80), 12 (70), 20 (60), 31 (50), 46 (40), 10 (30)							
	153	163	2,71,460	2,48,250		2,39,940		2,18,271		
			Servants, 14 (20), 3 (14—20), 11 (25), 18 (15), 5 (30), 1 (14), 34 (12), 40 (11), 37 (10) and below							
			23,930	22,850		26,460		23,886		
			Caretaker's Establishment							
			2,020	2,020		1,720		1,726		
			Temporary							
			17,500	11,900		...		3,962		
		Lump provision for contemplated revision of clerical and menial establishment								
		1,50,000		15,000		...		...
		Extra provision for War Branch								
		18,000		...		...		...
		TOTAL								
			4,85,910	3,00,020		2,68,120		2,47,845		
Allowances—		House-rent and Local Allowances								
			41,180	42,340		35,240		37,146		
		Travelling Allowances								
			65,000	65,000		54,000		68,232		
		Hill Journey Allowances								
		48,000	47,500		36,000		31,534			
	Grain Compensation									
		...	2,540		2,000		2,026			
	War Allowances									
		...	23,770		...		19,751			
		TOTAL								
			1,54,180	1,81,150		1,27,240		1,58,689		
Apparatus and Plant—	Apparatus and Plant—									
			...	50	...	50	...	50	60	
			...	...	...	4,000	...	...	7,845
Supplies and Services—	Aligarh Workshop Supplies									
			2,100	2,100	2,100	2,100		100	141	
Contingencies—	Office rent									
			2,650	2,650		...		...	...
		Section writers								
			13,000	13,300		10,000		11,402		
		Telegraph Charges								
			600	600		500		689		
		Rates and Taxes								
			4,600	4,600		4,520		4,520		
		Pay or Allowance of Sweepers, etc.								
			430	430		290		238		
		Grain Compensation Allowance of Sweepers								
			...	10		...		...
		Purchase and Repair of Furniture								
		6,500	6,700		2,500		7,092			
	Electric Power and Hot and Cold									
		4,000	4,000		3,500		3,636			
	Weather Charges									
		3,170	3,340		2,660		2,084			
	Liveries and Uniforms									
		620	620		620		556			
	Miscellaneous—									
			16,050	16,050		11,000		17,616		
			...	1,000		...		447		
	Adjustment for Exchange.									
		14,000		10,000		...		...
			65,620		62,300		35,590		47,833	
			...	...	1,000		...	447	
		TOTAL DIRECTION								
			11,85,490	9,95,900		7,42,390		8,12,817		
			...	5,000		...		8,292		

INDIAN POSTAL AND TELEGRAPH DEPARTMENT—WORKING EXPENSES.

DETAILED ACCOUNT No. 1.—Control.

		Proposed Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.						
		DETAILED ACCOUNT No. 1B.—Control.—Circle Offices.—Postal and Telegraph Traffic.									
	Numbers.										
	1920-21.										
	1921-22.										
Salaries—	8 2 10 24 8 6 1 17	6 2 10 25 8 6 1 21	CIRCLE OFFICES— POSTAL AND TELEGRAPH TRAFFIC.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
			Postmasters-General, 2 (2,500), 1 (2,000), 1 (1,950), 2 (1,750)	1,49,400	1,43,400	1,94,830	2,43,965				
			POSTMASTERS GENERAL. (Postal)	51,000	60,060						
			Deputy Postmasters-General, 2(1,200—1,400) 4 (1,000), 4(800)	1,16,160	1,26,690	1,10,880	1,25,541				
			Personal Assistants to Post- masters-General, 25(250—25— 20—700)	1,44,960	1,42,370	1,16,100	1,13,472				
			(Telegraphs).								
			Deputy Postmasters General 1(1,625), 1(1,575), 1(1,345)	54,540	49,480						
			Deputy Postmasters-General, 3(550—1,300), 1(950), 2(800)	69,100	45,590	88,440	1,03,122				
			Assistant Postmasters-General, (250—350)	...	...	7,680	5,803		
			Superintendents, Telegraph Traffic 18(350—700), 3(300— 700)	1,20,960	1,19,700	84,000	1,03,324				
			Lump provision for contem- plated revision of pay of Deputy Post Masters Gene- ral	75,000	...	...	...	
			Total			7,81,120	7,17,290	6,01,930	6,95,238		
			Establishment—	8 20 1257 56 523	8 22 1519 ...	Fired—					
						Managers, Dead Letter Offices, 2(325—425), 6(220 —320)	31,200	30,830	26,160	26,603	
Inspectors attached to the offices, of Postmasters-General, 22(100—5—175)	38,300	38,490				25,230	26,301				
Deputy Superintendents (Traffic)	...	...				...	910
Clerks—											
7(325—425), 12(220—320), 8(170—270), 39(170—220), 84(145—170), 481(45—140), 262(45—130), 195(50—140), 104(50—130), 42(40—120), 231(40—130), 25(40—110), 1(20), 19(45), 14(40)	15,83,680	15,25,940				9,98,010	9,42,539				
Paid Probationers	...	...				20,220	14,074		
Servants—											
8(30—35), 1(32), 4(30), 18(25—30), 91(20—25), 74(20—27), 68(17—22), 1(24), 9(16—21), 5(20) 1(21), 129(15—20), 109(14 —19), 4(13), 1(8—9), 15(10 and less)	1,23,940	1,19,690				77,000	71,623				
Temporary Establishment	29,200	37,350				...	32,441				
Extra provision for the War Branch of the Post Master General's Office	9,760	...				...	...
Total			18,18,080	17,52,300	11,46,620	11,14,491					
Allowances—			House-rent and Local Allowances	86,640	92,400	1,07,360	94,240				
			House-rent Allowance on account of plague	...	...	50	...		
			Travelling Allowances	1,56,000	1,45,500	1,20,000	1,22,770				
			Grain Compensation Allowances	...	640	17,600	16,773				
			War Allowances	...	6,470	...	79,388				
Total			2,42,640	2,45,010	2,45,010	3,13,171					
Apparatus and Plant—			Apparatus and Plants {Cash	...	500	...	1,474				
			{Stores	...	400	...	2,006				
Supplies and Services—			Aligarh Workshop Supplies	1,41,500	1,63,500	86,650	1,25,191				
			Other Supplies and Services	4,37,500	3,91,300	2,95,600	1,96,014				
Total			5,79,000	5,54,800	3,82,250	3,21,205					
Total carried over {Cash			34,18,840	32,69,900	23,75,810	24,45,574					
{Stores			...	400	...	2,006					

DETAILED ACCOUNT No. 1.—Control.

	Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Contingen-</i> <i>cies—</i>	(Brought forward { Cash Stores		34,18,840	32,69,900	23,75,810	24,45,574	2,006	
	720	...	1,500	400	...	1,322		
	510	...	510	...	340	472		
	7,100	...	6,720	...	4,460	4,832		
	...	...	200	...	...	30	
	1,100	...	1,000	...	1,000	987		
	1,20,080	...	1,11,200	...	77,290	1,01,193		
		
	29,050	...	24,350	...	19,020	30,605		
	20,580	...	20,020	...	14,940	3,939		
	22,590	...	22,240	...	14,690	7,463		
	24,370	...	23,860	...	18,460	17,439		
	1,53,200	...	1,60,100	...	94,220	70,277		
	600	...	600	...	960	576		
	140	...	240	...	580	55		
	23,600	...	22,500	...	16,500	18,118		
	20	...	20	...	20	...		
	74,890	...	68,210	...	65,750	1,14,822		
	...	...	1,000	...	...	138	
	Total { Cash Stores	4,78,550	4,63,270	3,30,660	3,72,130	138		
	TOTAL CIRCLE OFFICES—POSTAL AND TELEGRAPH TRAFFIC { Cash Stores	38,97,390	37,33,170	27,06,470	28,17,704	2,144		
	Numbers.							

DETAILED ACCOUNT No. 1C.—Control.—Circle Offices.—Railway Mail Service.

	1920-21.	1921-22.	Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Salaries—</i>	3	3	CIRCLE OFFICES.—RAILWAY MAIL SERVICE.							
			28,800	41,370	34,560	38,918				
	9	3	17,520	17,340	13,560	13,913				
	7	...	14,800	13,700	10,800	10,807				
	1	9	...	...	720	800				
			Total	61,120	73,410	59,640	64,437			
<i>Establish-</i> <i>ments—</i>	166	192	Fixed—							
	67	67	1,92,070	1,88,750	1,23,280	1,23,896				
	30	...	16,250	15,070	10,040	9,152				
			2,000	...	4,800	2,225				
			Total	2,10,360	2,03,820	1,43,120	1,36,103			
<i>Allowances—</i>			...	...	100	...				
			6,610	5,640	6,610	6,580				
			22,000	20,200	15,400	16,987				
			...	510	3,400	2,418				
			...	470	...	12,648				
			Total	28,610	26,820	25,510	38,633			
<i>Supplies and</i> <i>Services—</i>			21,680	14,170	9,250	11,721				
			2,42,320	2,05,200	1,21,650	2,03,272				
			Total	2,64,000	2,19,370	1,30,900	2,14,993			
			Carried over	5,64,090	5,22,420	3,59,170	4,54,165			

DETAILED ACCOUNT No. 1.—Control.

	Numbers.		Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.			
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
			Brought forward			5,64,090		5,22,420		3,59,170		4,54,165
Contingen- cies—			CIRCLE OFFICES, RAILWAY MAIL SERVICE—continued.									
				Other Recurring Contingencies.	60		180		60		280	
				Pay or Allowance of Sweepers, etc.	1,260		1,150		720		775	
				Purchase and Repair of Furniture	13,560		17,740		3,580		15,501	
				Rates and Taxes	400		400		400		237	
				Country Stationery and Sealing Wax	25,820		23,810		25,780		33,888	
				Conveyance and Packing Charges	1,870		1,670		1,630		1,497	
				Electric Power and Hot and Cold-weather Charges	2,160		1,760		450		558	
				Liveries and Uniforms	7,840		9,650		8,710		7,180	
				Plague Charges	430		430		430		...	
				Miscellaneous	26,660		29,960		8,900		15,135	
				Total		80,060		86,750		50,460		75,099
			TOTAL CIRCLE OFFICES, RAILWAY MAIL SERVICE		6,44,150		6,09,170		4,09,630		5,29,264	

DETAILED ACCOUNT No. 1D.—Control—Circle Offices—Telegraph Engineering.

	Numbers.	Description	Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Salaries—	4	4	CIRCLE OFFICES. TELEGRAPH ENGINEERING.								
				Directors, Telegraph Engineering.				85,200		81,580	
				1 (2,250), 2 (1,750—2,150)							
				1 (300—1,625)	93,300		84,370				
				Personal Assistants to Directors,							
				2 (500—600), 2 (350—700),							
				1 (350—450)	33,960		35,720		32,160		
				Total		1,27,260		1,20,090		1,17,360	
				Clerks, 2 (230—280), 2 (150—180),							
				3 (220—270), 2 (145—170),							
Establishment—				15 (45—140), 19 (50—140)	41,050		44,560		37,190		
				Servants, 1 (25—30), 2 (20—27),							
				4 (20—25), 1 (19—24), 3 (17—22),							
				4 (15—20), 1 (22), 1 (20),							
				3 (14—19)	3,590		3,430		3,790		
				Temporary establishment	2,080		8,580		1,320		
				Deputy Assistant Engineers	...		2,710		...		
				Wireless Officer	...		8,350		...		
				Lump provision for the establishment of wireless director.	...		...		1,00,000	
				Lump provision for creation of a new Circle with Headquarters at Lucknow	16,500		...		...
Allowances			Total		63,220		67,570		1,42,300		
				House-rent and Local Allowances	10,260		9,670		8,760		
				House-rent and conveyance allowances on account of plague	50		50		50		
				Travelling allowances	15,600		15,500		13,550		
				Grain compensation allowances	...		210		400		
				War Allowances	...		1,410		...		
				Total		25,910		26,840		22,760	
				Apparatus and Plant—		200		550		130	
				{ Cash		80		280		80	
				{ Stores							
Apparatus and Plant				Fixed House-rent and Office-rent	510		510		3,900		
				Rates and taxes	...		...		...
				Liveries and uniforms	410		560		230		
				Book Binding	150		150		80		
				Electric Power and Hot and Cold Weather Charges	770		750		900		
				Plague Charges	...		...		...
				Pay or Allowances of Sweepers, etc.	780		770		940		
				Purchase and Repair of Furniture	400		2,000		360		
				Bicycle and accessories	30		30		...		
				{ Cash							
Contingen- cies—				{ Stores	30		30		...		
				Miscellaneous	1,820		2,740		2,370		
				{ Cash	...		300		...		
				{ Stores	...		...		...
				Total		4,870		7,510		8,120	
				{ Cash		30		330		...	
				{ Stores							
				TOTAL CIRCLE OFFICES—Telegraph Engineering		2,21,460		2,22,560		2,20,170	
				{ Cash		110		610		80	
				{ Stores							

DETAILED ACCOUNT No. 2.—Office of Account and Audit.

		Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
SUMMARY.									
	1920-21.	1921-22.	Reference to page.						
				10	2,97,560	2,28,170	2,81,350		1,57,324
				11	19,91,650	19,47,270	16,67,000		14,46,098
					500	500	300		327
				12	2,55,200	2,55,690	2,35,640		1,81,657
					2,800	2,650	800		2,155
					25,44,410	24,31,130	21,83,990		
					3,300	3,150	1,100		
					410	130	10		
					300	150	100		
				
				
					25,44,000	24,31,000	21,84,000		17,85,079
					3,000	3,000	1,000		2,482
DETAILED ACCOUNT No. 2A—Account and Audit—Central Office.									
CENTRAL OFFICE.									
<i>Salaries—</i>	1	1	Accountant-General, Posts and Telegraphs, (2,250-2,750)		29,500	34,800	27,000		30,340
<i>Establishment—</i>	2	2	Assistant Accountant-General, Posts and Telegraphs, (300-1,500)		10,300	10,300	13,300		10,547
	...	1	Assistant Account Officer (500-800)		6,720	6,340	...	40,300	2,608
	10	10	Subordinate Account Service (150-450)		88,500	35,300	31,590		30,770
	193	193	Clerks, 164 (40-145), 29 (30-70)		1,98,400	1,90,300	1,76,000		1,19,981
	23	23	Servants, 1 (14-20), 4 (13), 18, (11-13)		3,360	3,270	2,690		2,725
			Temporary Establishment		...	...	...	2,10,280	4,231
			<i>Deduct—</i> Cost of Establishment of the Life Insurance Section of the Accountant-General's Office debitable to the Post Office Insurance Fund.		2,40,260	2,28,870	...		1,57,707
					75,000	72,000	55,000		64,068
					1,65,260	1,56,870	1,55,280		93,639
<i>Allowances—</i>			House-rent and Local Allowances		5,260	5,000	5,560		5,105
			Travelling Allowances		5,000	3,300	5,000		3,754
			Grain Compensation Allowances		200	300	500		260
			War Allowances		100	300	...		2,052
			Duty Allowance		...	1,000	...		308
					10,560	9,900	11,060		11,479
<i>Supplies and Services—</i>			Aligarh Workshop Supplies		50	50	50		18
<i>Contingencies—</i>			Pay or Allowance of Sweepers, etc.		500	470	470		416
			Purchase and Repair of Furniture		600	700	700		2,119
			Electric power and Hot and Cold Weather Charges.		5,000	4,500	4,500		3,868
			Book-binding Charges		270	350	250		323
			Grain compensation allowance of sweepers		50	50	...		10
			Liveries and Uniforms		250	240	240		305
			Miscellaneous		2,000	1,500	2,000		1,652
					8,670	7,810	8,160		8,693
			<i>Add—</i> Lump provision for Duty allowances sanctioned under "Time Scale" of pay		10,000	...	10,000		...
			<i>Add—</i> Lump provision for revision of Establishment		50,000	...	50,000		...
			Do. do. Temporary Establishment to be sanctioned by A. G., P. & T.		6,500	2,100	6,500		...
			TOTAL CENTRAL OFFICE		2,97,560	2,28,170	2,81,350		1,57,324

DETAILED ACCOUNT No. 2.—Office of Account and Audit.

		Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DETAILED ACCOUNT No. 2B—Account and Audit—Audit Offices.									
AUDIT OFFICES.									
	Numbers.								
	1920-21.	1921-22.							
Salaries—	5	5	Deputy Accountants General, (300—1,500)	91,700	91,300	65,500	71,888		
	4	4	Assistant Accountants General, (300—1,500)	32,600	19,300	25,250	19,924		
	5	5	Assistant Accounts Officer, (500—800)	35,790	54,600	28,800	27,633		
			TOTAL	1,50,090	1,65,200	1,19,550	1,19,445		
Establishment—	59	59	Subordinate Account Service— (150—450)	2,15,000	1,94,370	1,78,540	1,52,900		
	1563	1640	Clerks, 1078 (40—145), 562 (30—70)	14,68,000	13,72,800	12,62,830	9,16,283		
	95	103	Servants, 9 (8), 3 (13—25), 12 (10), 1 (18), 1 (17), 4 (15), 2 (14), 11 (12), 23 (11), 7 (13), 17 (9), 13 (11-13) Temporary Establishment 13 (1—13)	13,800 1,35,400	13,390 1,53,500	10,850 1,67,000	10,754 1,62,111		
			TOTAL ESTABLISHMENT	18,32,200	17,34,060	16,19,220	12,42,048		
Allowances—			House-rent and Local Allowances	5,300	6,300	5,260	5,124		
			Travelling allowances	42,000	41,500	40,000	32,261		
			Grain Compensation Allowances	1,100	3,000	5,000	8,879		
			Overtime allowances	29,500	23,000	25,000	18,875		
			War Allowances	20,800	26,400	...	64,250		
			Duty allowance	...	9,000	...	2,335		
			TOTAL	98,700	1,09,200	75,260	1,31,724		
Supplies and Services—			Apparatus and Plant { Cash	...	...	...	...
			{ Stores	200	200	...	55		
			Aligarh workshop supplies	750	...	750	468		
Contingencies—			Grain compensation allowance of Sweepers	250	250	...	181		
			Office-rent, Rates and Taxes	30,250	26,500	24,370	20,015		
			Liveries and Uniforms	1,000	590	590	545		
			Book-binding	2,780	2,680	2,280	2,269		
			Pay or allowance of sweepers, etc.	2,240	1,600	1,240	1,169		
			Purchase and repair of furniture { Cash	7,600	8,600	6,600	10,894		
			{ Stores	200	200	200	186		
			Electric Power and Hot and Cold Weather Charges	22,400	15,000	34,000	12,779		
			Plague Charges	4,600	4,000	2,000	1,733		
			Miscellaneous { Cash	12,250	12,300	6,000	8,297		
			{ Stores	100	100	100	86		
			TOTAL { Cash	82,770	71,920	77,080	57,872		
			{ Stores	300	300	300	272		
			Deduct—Indo-European Telegraph Share of Account Establishment	13,860	13,860	13,860	13,860		
			Share of establishment chargeable to Tele- graph lines and buildings	1,59,000	1,20,000	2,11,000	91,599		
				1,72,860	1,33,860	2,24,860	1,05,459		
			Net AUDIT OFFICES { Cash	19,91,650	19,47,270	16,67,000	14,46,098		
			{ Stores	500	500	800	527		

DETAILED ACCOUNT No. 2—Office of Account and Audit.

		Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
DETAILED ACCOUNT No. 2C—Account and Audit—Telegraph Check Office.										
TELEGRAPH CHECK OFFICE.										
		Numbers.								
		1920-21.	1921-22.							
<i>Salaries—</i>	1	1	Deputy Accountant-General, (300—1,500)	14,750		17,300		9,200	8,856	
					14,750		17,300		8,856	
	<i>Establishment—</i>	1	1	Subordinate Account Service, (150—450)	3,870		3,630		3,500	3,483
		288	288	Clerks, 19 (50—150), 264 (30—70)	2,14,060		2,11,660		2,01,100	1,47,280
		20	20	Servants, 17 (11—13), 3 (13—25)	2,520		2,600		2,260	2,141
			Temporary Establishment	4,300		3,500		3,000	1,604	
TOTAL					2,25,150		2,21,390		2,09,860	1,54,508
<i>Allowances—</i>	Duty allowances			510		1,800		1,990	415	
	House-rent and Local Allowances			500		700		500	1,441	
	Travelling Allowances			200		200		500	455	
	Grain Compensation Allowance			100		300		...	208	
	War Allowances			...		...		...	4,410
TOTAL					2,310		3,000		2,990	6,929
Apparatus and Plant . . . Stores.					2,000		2,000		...	1,547
<i>Contingen- cies—</i>	Grain Compensation Allowance of Sweepers			...		...		6,860	10
	Rates and Taxes			6,860		6,860		6,860	6,843	
	Liveries and Uniforms			100		100		100	97	
	Book-binding			600		520		600	328	
	Electric Power and Hot and Cold Weather Charges			1,600		1,600		1,600	1,546	
	Sorters and Pairers (piece-work)			...		...		...	...
	Pay or Allowance of Sweepers, etc.			230		220		230	228	
	Purchase and Repair of Furni- { Cash ture. { Stores			1,000		1,200		1,800	299	
				300		150		300	287	
	Miscellaneous . . . { Cash Stores			2,600		3,500		2,400	2,013	
				500		500		500	321	
	TOTAL . { Cash Stores					12,990		14,000		13,590	11,364
					800		650		800	608
TOTAL TELEGRAPH CHECK OFFICE { Cash Stores					2,55,200		2,55,690		2,35,840	1,81,657
					2,800		2,650		800	2,155

DETAILED ACCOUNT No. 3.—Presidency and District Offices, Traffic.

	Reference to page.	Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
SUMMARY.									
SUPERVISION, POSTAL AND TELEGRAPH TRAFFIC	13	24,91,600		23,56,500		17,25,500		16,73,956	
SUPERVISION, RAILWAY MAIL SERVICE	14	4,54,500		4,41,300		3,27,200		3,32,595	
POST OFFICES	16	3,52,24,900		3,17,53,500		2,86,41,520		3,20,59,584	
SORTING AND OTHER CHARGES	18	44,70,800		48,97,000		27,66,940		30,46,328	
TELEGRAPH SIGNAL OFFICES	20	1,25,16,650		1,21,40,800		96,78,070		92,27,785	
{ Stores		7,63,040		8,46,570		5,66,140		9,61,397	
		5,51,58,250		5,13,89,100		4,31,39,230		3,63,40,248	
		7,63,040		8,46,570		5,66,140		9,61,397	
Deduct—Amount of non-voted expenditure Cash			34,750		39,000		...		
For rounding	{ Cash		500		100		230		
	{ Stores		40		430		140		
TOTAL Voted { Cash		5,51,23,000		5,13,50,000		4,31,39,000		3,63,40,248	
	{ Stores	7,63,000		8,47,000		5,66,000		9,61,397	

DETAILED ACCOUNT No. 3A—P & D. Offices—Supervision, Postal & Telegraph Traffic.

	Numbers.							
	1920-21.	1921-22.						
SUPERVISION, POSTAL AND TELEGRAPH TRAFFIC.								
Salaries—	151	151	Superintendents, 136(250—700), 15 (200)	6,92,100	6,37,900	5,25,200	4,76,375	
	18	...	Superintendent Telegraph Traffic	...	...	64,800	...	
			Provision for further improvements in pay of Superintendents of Post Offices	75,000	94,600
		Total	7,67,100	7,32,500	5,90,000	4,76,375		
Establishment—	426	428	Fixed—Inspector and Head clerk of Superintendent's Office 428 (100—175)	7,21,000	6,88,700	4,52,400	4,69,509	
	255	254	Clerks—12, (45—140), 53 (40—130), 189, (35—120)	2,27,900	2,31,400	1,13,400	1,15,629	
	531	526	Servants—3 (20—27), 4 (18—23), 15 (17—22), 92 (16—21), 57 (15—20), 241 (14—19), 114 (13—18)	1,00,500	97,000	56,100	54,049	
			Temporary Establishment	33,100	5,000	...	1,703	
		Total	10,82,500	10,22,100	6,21,900	6,40,890		
Allowances—			House-rent and Local Allowances	30,900	29,100	27,600	25,881	
			Conveyance and Horse Allowance to Superintendents and Inspectors	7,600	7,300	7,700	8,110	
			House-rent and Conveyance Allowance on account of plague . . . . .	...	...	...	25	
			Travelling Allowances	5,25,000	4,93,500	3,98,700	4,03,733	
			Grain Compensation Allowances . . . . .	...	—200	14,000	11,990	
			War Allowances . . . . .	...	6,800	...	54,288	
			Provision for Allowance of a second city Superintendent of Post Offices in Madras City	4,500	...	...	...
			Total	5,68,000	5,36,500	4,48,000	5,04,027	
Supplies and Services—			Other Supplies and Services	1,000	900	500	381	
			Total	1,000	900	500	381	
		Carried over	24,18,600	22,92,000	16,60,400	16,21,675		

DETAILED ACCOUNT No. 3.—Presidency and District Offices, Traffic.

		Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
SUPERVISION, POSTAL AND TELEGRAPH TRAFFIC—contd.									
Brought forward			24,18,600		22,92,000		16,60,490		16,21,673
<i>Contingencies—</i>	Fixed Stationery Charges	24,600		24,500		24,600		24,147	
	Fixed House-rent and Ground-rent	33,600		26,000		25,800		20,454	
	Other Recurring Contingencies	500		400		300		173	
	Pay or Allowance of Sweepers, etc.	2,000		2,100		1,900		1,124	
	Grain Compensation Allowance of Sweepers	100		100		...		...
	Purchase and Repair of Furniture	3,700		4,100		2,300		1,246	
	Country stationery sealing wax	100		100		...		8	
	Rates and Taxes	600		600		600		414	
	Conveyance and Packing Charges	300		300		400		188	
	Electric Power and Hot and Cold-weather Charges	5,800		4,200		6,100		2,599	
	Liveries and Uniforms	200		200		100		...	
	Plague charges	100		100		500		...	
Miscellaneous	1,400		1,800		2,500		1,930		
TOTAL			73,000		64,500		65,100		52,283
TOTAL SUPERVISION, POSTAL AND TELEGRAPH TRAFFIC			24,91,600		23,56,500		17,25,500		16,73,956

Numbers.

DETAILED ACCOUNT No. 3B—Presidency and District Offices—Supervision, Railway Mail Service.

		1920-21.	1921-22.						
SUPERVISION, RAILWAY MAIL SERVICE—									
<i>Salaries—</i>	22 21 Superintendents, 19 (250—700), 2 (200)		95,300		93,300		73,900		74,791
	39 20 Assistant Superintendents, 11 (100—175), 9 (100)						56,700		52,083
	70 90 Inspectors, 90 (100—175)		1,66,900		1,65,900		63,800		63,625
TOTAL			2,62,200		2,59,200		1,94,400		1,90,499
Fixed—									
<i>Establishment—</i>	Clerks—								
	50 47 3 (175—225), 5 (45—170), 39 (40—120),		58,600		60,800		36,500		33,198
<i>Establishment—</i>	57 61 Servants—								
	2 (20—27), 2 (20—25), 4 (16—24), 10 (15—20), 2 (20), 2 (14—19), 4 (19), 2 (18), 11 (13—18), 6 (17), 1 (16), 9 (15), 6 (14)		11,930		12,600		7,300		6,964
	Temporary Establishment		8,000		1,000		...		200
Total			78,500		74,400		43,800		40,362
Carried over			3,40,700		3,33,600		2,38,200		2,30,861

DETAILED ACCOUNT No. 3.—Presidency and District Offices, Traffic.

		Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
SUPERVISION, RAILWAY MAIL SERVICE <i>—contd.</i>									
	Brought forward		3,40,700		3,33,600		2,38,200		2,30,861
<i>Allowances—</i>	House-rent and Local Allowances	11,200		11,500		11,700		10,485	
	Conveyance and Horse Allowance to Superintendents and Inspectors	1,300		1,300		1,300		1,135	
	House-rent and Conveyance Allowance on account of plague . . . . .	...		...		100		...	
	Travelling Allowances	85,000		81,600		59,400		62,331	
	Grain Compensation Allowances . . . . .	...		500		1,000		1,222	
	War Allowances . . . . .	...		—1,400		...		11,403	
	Total		97,500		93,500		73,500		86,576
<i>Supplies and Services—</i>	Other Supplies and Services	300		100		100		191	
	Total		300		100		100		191
<i>Contingencies—</i>	Fixed Stationery Charges	500		500		400		472	
	Fixed House-rent and Ground-rent	9,700		8,700		12,000		7,524	
	Fixed Recurring Contingencies . . . . .	...		...		...		8	
	Pay or Allowance of Sweepers, etc.	1,300		1,300		700		696	
	Purchase and Repair of Furniture	3,000		2,000		900		5,686	
	Rates and Taxes . . . . .	...		...		...		14	
	Conveyance and Packing Charges	100		100		100		106	
	Electric power and Hot and Cold-weather Charges	700		700		600		371	
	Liveries and Uniforms . . . . .	...		100		100		...	
	Miscellaneous	700		700		600		690	
	Total		16,000		14,100		15,400		14,967
TOTAL SUPERVISION, RAILWAY MAIL SERVICE			4,54,500		4,41,300		3,27,200		3,32,595

DETAILED ACCOUNT No. 3.—Presidency and District Offices, Traffic.

		Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
DETAILED ACCOUNT No. 3C—Presidency and District Offices—Post Offices.										
Salaries	Numbers									
	1920-21.	1921-22.								
	3	3	POST OFFICES.							
			Presidency Post-Masters, 2(1,000—1,200), 1(800—1,000)		38,000				33,416	
			Total						33,416	
Establishment										
	4,925	4,925								
			Fixed—		38,000		36,100			
			Postmasters—1 (800—1,000), 1 (600—800), 9 (500—600), 12 (400—500), 17 (300—400), 90(250—350), 211(175—225) 1 (150—200), 406 (145—170) 51 (50—140), 178 (45—140), 509 (40—130), 22 (20—130), 4076 (35—120), 70 (25—35), 1332 (24—32)		68,77,600		68,55,000		40,64,197	
	19,233	12,459	Clarks—2 (400—500) 19, (250—350), 1, (350) 58 (175—225), 32 (145—170), 1294 (50—140), 1,848 (45—140), 1,885 (40—130), 6,762 (35—120), 2 (50), 98 (40), 4 (32—40), 333 (35), 35 (22—30), 15 (30), 1 (28), 4 (25), 5 (18) 39 (20), 22 (15 and less)		1,11,50,000		1,04,00,200		51,95,600	
	1	2	Motor Mechanic, 1 (100) 1 (70—100)		2,200		2,200		1,200	
	12,809	12,809	Allowances to Extra Departmental Agents, 1(1,000), 1 (50), 1 (225), 1 (200), 1 (160), 1(80), 2 (50), 1 (30), 1 (22), 3 (20), 1 (18), 1 (17), 7 (16), 48 (15), 4 (14), 6 (13), 2 (12-8), 33 (12), 37 (11), 10 (10-8), 12,430 (10 and less)							
			8,54,800		8,51,000		8,41,500		8,42,691	
	84	91	Town Inspectors— 2 (145—170), 8 (50—140), 24 (45—140), 40 (40—130), 17 (35—120)							
			1,01,000		1,07,800		66,200		63,120	
	9	6	Sorters— 6 (50—140)							
			7,200		7,600		4,900		3,123	
	1,477		Postal Paid Probationers, (40) (30), (55), (20), (80)							
			---		---		4,04,900		2,03,415	
	415		Telegraph paid probationers, (40), (30), (25) (20)							
			---		---		1,17,400		21,733	
			Expected savings							
			---		---		2,74,000		---	
	24,153	25,718	Postmen and Village Postmen, 1328 (27—45), 231 (24—40), 853 (22—40), 382 (20—35), 849 (22—34), 1138 (20—32), 334 (20—20), 7,536 (18—24), 1,375 (16—24), 14,271 (16—22), 3 (14—19), 5 (22), 35 (20), 12 (18), 59 (17), 213 (16), 7 (15), 25 (14), 20 (13), 42 (8)							
			69,81,600		68,50,200		38,63,600		39,01,329	
	19,649	19,704	Servants— 1 (100), 1 (150), 1(60), 8 (40), 20 (30), 1 (50—60), 1 (30—35), 151 (12—31), 1,141 (16—21), 155 (9—11), 625 (20—27), 179 (20—25), 1 (35—50), 1041 (15—20), 1 (50), 10 (20), 1 (35), 598 (17—22), 2 (22—30), 2,400 (14-19), 153 (18—23), 7 (15—16) 2 (12), 20 (12—13), 3,224 (13—18), 53 (19—24), 379 (9—9), 515 (10 and less), 14 (11—12)							
			19,33,700		17,36,700		11,68,400		11,13,021	
			500		500		500		1,144	
			30,200		30,400		30,600		30,445	
			60,000		---		---		---	
			10,00,000		---		---		---	
			25,200		39,300		---		---	
			66,600		---		---		---	
			2,91,10,600		2,68,60,900		1,53,31,800		1,54,82,353	
			2,91,43,600		2,69,17,000		1,53,68,500		1,55,26,708	
			Total Carried over							

DETAILED ACCOUNT No. 3.—Presidency and District Offices, Traffic.

		Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	Brought forward		2,91,48,600		2,69,17,000		1,53,68,800		1,55,25,769	
<i>Lump Provisions—</i>	<i>Post Offices—contd.</i>									
	Add—Extra charge due to leave arrangement	...		...		3,00,000		...	
	Additional provision for increasing the strength of the Reserved Staff	5,53,900		...		...		...
	Lump provision for making certain temporary establishments permanent	6,80,000		...		...		...
	Lump provision for expenditure contemplated by the Director-General	45,000		...		20,91,000		...		
	Do. do. do. Revision of pay of Postmen, menials and Telegraph Line Staff	...		...		30,00,000		...	
	Do. do. do. do. do. Clerical establishment of the P. O. drawing Rs. 100 and above	...		...		6,00,000		...	
	Do. do. do. enhanced Bombay City and Presidency Allowances	...		...		3,00,000		...	
	Do. do. do. retention of 5th Assistant Director General P. O. and creation of appointment of 5th Assistant Postmaster, Calcutta	...		...		12,000		...	
	Do. do. do. for annual increments.									
	Portion of Annual Grant for :—									
	Revision of fixed Post Office establishments (including House-rent and Stationery Rs. 30,000)	6,00,000		...		6,00,000		...		
	Temporary Post Office Establishments	71,600		7,24,200		2,53,000		2,99,030		
	Experimental Post Office Establishments	...		38,000		118,000		22,996		
	Temporary Telegraph Establishment in Combined Offices	7,800		10,000		5,000		...		
	Total		19,58,300		7,72,200		72,79,000		3,22,026	
<i>Allowances—</i>	House-rent and Local Allowances	4,98,700		5,65,700		5,27,700		4,58,586		
	Conveyance and Horse Allowance to Town Inspectors	19,000		18,500		17,000		15,267		
	Provision for raising house rent of Parel and Mole buildings	4,800		2,400		...		...
	Other Allowance	1,900		1,000		500		1,017		
	House rent and Conveyance Allowance on account of plague	500		500		300		808		
	Travelling Allowances	2,39,200		2,25,000		1,62,600		1,77,557		
	Overtime Allowances	72,600		76,300		65,000		73,973		
	Grain Compensation Allowances	3,00,000		16,200		9,30,000		9,47,555		
	Honoraria	2,200		3,800		2,000		1,574		
	Allowances to Learner of Telegraphy	60,000		60,000		60,000		39,359		
	Task work of Earnings	23,100		33,000		27,900		29,199		
	War Allowances	...		5,16,100		19,00,000		22,21,465		
	Hali Sikka Exchange Compensation Allowance	...		2,000		220		308		
		Total		12,22,000		15,20,500		36,93,220		39,66,668
	<i>Supplies and Services—</i>	Maintenance of Horses and Vehicles	9,900		12,200		27,000		29,316	
Repair to Post Offices		3,15,000		78,900		65,800		78,352		
Other Supplies and Services		3,88,700		3,88,800		2,87,000		3,72,257		
Lump provision for Motor Mail Service at Agra Meerut, Lucknow, Cawnpore, Allahabad and Kangra Valley		...		...		1,55,000		...	
Total			7,13,600		4,79,900		5,31,800		4,79,925	
	Carried over		3,30,42,500		2,96,89,600		3,68,75,820		2,02,84,388	

DETAILED ACCOUNT No. 3.—Presidency and District Offices, Traffic.

		Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Contingencies—</i>	Brought forward		3,30,42,500		2,96,89,600		2,68,75,820		2,02,04,388
	Post Offices—contd.								
	Extra provision for raising pay and allowances for menial servants paid from contingences	50,000		30,000		...		...
	Fixed Stationery Charges	3,22,200		2,98,500		2,77,200		2,74,398	
	Fixed House-rent and Ground-rent	7,70,600		7,25,000		7,06,900		6,89,011	
	Other Recurring Contingencies	21,300		20,700		15,490		18,732	
	Section Writing	100		100		200		44	
	Pay or Allowance of Sweepers, etc.	57,900		71,100		53,400		54,839	
	Grain Compensation Allowance of sweepers	1,000		1,200		...		407	
	Service Telegrams	600		500		500		40	
	Purchase and Repair of Furniture	1,08,900		98,600		90,300		1,18,800	
	Country Stationery and Sealing Wax	39,600		30,700		34,400		29,121	
	Rates and Taxes	1,02,500		97,900		81,400		96,174	
	Conveyance and Packing Charges	1,71,000		1,61,000		98,300		1,34,965	
	Electric Power and Hot and Cold-Weather Charges	1,14,900		1,10,400		89,700		85,866	
	Maintenance of Gardens	18,500		...		...		...
	Liveries and Uniforms	1,30,000		1,20,900		1,15,100		35,971	
	Plague Charges	15,500		15,200		16,100		9,554	
	Law Charges	700		800		600		232	
Miscellaneous	2,57,100		2,21,300		1,86,200		2,18,942		
Total			21,82,400		20,63,900		17,65,700		17,65,196
Numbers.									
	TOTAL POST OFFICES		3,52,24,900		3,17,53,500		2,86,41,520		2,30,59,584

DETAILED ACCOUNT No. 3-D.—Presidency and District Offices, Sorting and other Charges.

		1920-21.	1921-22.						
<i>Establishments—</i>			SORTING AND OTHER CHARGES—						
	8	13	Fixed—						
			Clerks, 4 (175—225), 8 (145—170), 1 (15 and less)						
			26,100		29,600		12,500		12,394
	3,781	3,983	Sorters—						
			20 (175—225), 2964 (40—120), 672 (45—130), 40 (145—170), 97 (50—130), 190 (60)						
			36,91,700		38,21,500		21,55,840		21,64,061
	288	289	Mail Guards, 63 (30—35), 124 (20—35), 73 (22—34), 13 (20—32), 2 (27—45), 2 (25), 4 (20), 1 (17), 1 (18), 5 (15), 1 (14)						
			90,600		89,100		68,600		58,213
	1,744	1,880	Servants—						
			24 (17—22), 2 (30), 6 (13—18), 6 (22), 1 (27), 1 (28), 40 (19), 269 (15—20), 50 (20), 54 (18), 96 (17), 93 (16), 236 (15), 11 (14—19), 125 (16—20), 319 (14), 202 (13), 45 (12), 18 (21), 202 (16—24), 38 (20—27), 42 (25)						
			3,67,000		3,79,500		2,34,760		2,28,111
			100		100		100		120
		6,000		1,300		6,000		1,079	
		...		...		...		944
		...		84,000		...		30,984	
			41,81,500		44,05,100		24,77,800		24,95,906
			41,81,500		44,05,100		24,77,800		24,95,906

DETAILED ACCOUNT No. 8.—Presidency and District Offices, Traffic.

		Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward			41,81,500		44,05,100		24,77,800		24,95,908
SORTING OTHER CHARGES—contd.									
<i>Allowances</i>	Halisikha exchange compensation allowances	...		100		...		...
	House-rent and Local Allowances	23,200		37,600		42,370		41,550	
	Overtime Allowances	28,700		40,300		19,500		24,701	
	House-rent and Conveyance Allowance on account of plague	500		500		200		20	
	Travelling Allowances	19,500		16,300		11,800		9,568	
	Grain Compensation Allowances	...		2,800		80,000		59,107	
	War Allowances	...		17,200		...		2,57,061	
	Total		71,900		1,14,800		1,53,870		3,92,007
<i>Supplies and Services</i>	Repair to Post Offices	100		100		100		57	
	Other Supplies and Services	4,800		4,400		3,200		4,364	
	Total		4,900		4,500		3,300		4,421
<i>Contingencies</i>	Fixed Stationery Charges	21,900		21,300		18,820		19,874	
	Fixed House-rent and Ground-rent	86,200		81,400		71,550		75,209	
	Other Recurring Contingencies	2,300		2,300		2,200		2,047	
	Grain Compensation Allowance of Sweeper	...		100		...		...
	Pay or Allowance of Sweepers, etc.	2,300		3,000		2,900		3,104	
	Purchase and Repair of Furniture	14,300		25,900		6,900		22,043	
	Country Stationery and Sealing-wax	5,000		5,000		600		347	
	Rates and Taxes	2,000		1,300		1,400		1,776	
	Conveyance and Packing Charges	6,800		6,300		4,200		9,136	
	Electric Power and Hot and Cold-weather Charges	18,600		12,000		10,000		10,515	
	Liveries and Uniforms	4,800		4,000		3,200		541	
	Plague Charges	1,800		1,800		1,800		431	
	Maintenance of Gardens	1,300		...		...		...
	Miscellaneous	8,200		8,200		8,400		8,971	
	Total		1,75,500		1,72,600		1,31,970		1,53,994
	Additional expenditure for increasing the strength of Reserve Staff		36,800		...			...
	TOTAL SORTING AND OTHER CHARGES		44,70,600		46,97,000		27,66,940		30,16,328

DETAILED ACCOUNT No. 3.—Presidency and District Offices, Traffic.

		Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
Establish- ments—	Numbers.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	1920-21.	1921-22.							
DETAILED ACCOUNT No. 3-E.—Presidency and District Offices, Telegraph Signal Offices.									
			TELEGRAPH SIGNAL OFFICES.						
	3	2							
			Superintendents Superior Traffic (1st Division), 2 (550—1,350)						
			34,750		39,000		27,600		34,732
		2	Superintendents Superior Traffic (1st Division), 2 (550—1350)						
			30,700		6,130		...		...
	15	14	Superintendents (Traffic), 2nd Division, 14 (350—700)						
			95,210		90,000		93,540		96,763
		8	Deputy Assistant Engineers, Wireless, 8 (500—600)						
			54,140		30,940		...		...
	43	54	Deputy Superintendents, 20 (500—600), 34 (350—450)						
			2,89,070		2,56,750		1,83,840		1,85,894
	335	353	Telegraph Masters, 264 (275—325), 13 (180—250), 76 (200—250)						
			12,34,060		12,30,370		9,90,480		9,97,827
	3268	3436	Telegraphists, 2,335 (80—250), 370 (70—160), 330 (60—150), 401 (55—180)						
			54,17,490		54,32,380		41,00,000		37,37,878
	148	307	Probationary Telegraphists						
			50,000		81,000		50,000		44,192
		8	Wireless Supervisors 8 (350—450)						
			33,600		19,300		...		...
	147	350	Military Telegraphists Probationers						
			2,51,200		1,02,520		1,14,000		1,08,200
	17	13	Military Mechanists in Radio Offices, 1 (500—600), 1 (350—450), 11 (300—400)						
			53,430		52,400		61,800		52,951
	1,301	1,227	Cl-rks, 4 (220—270), 4 (150—250), 14 (150—200), 213 (100—150), 71 (80—130), 2 (110), 10 (100), 46 (50—100), 7 (60), 5 (50), 288 (35—85), (45), 85 (25—45), 429 (40—100), 1(25), 48 (20—40)						
			8,94,370		9,85,650		7,73,580		6,13,477
		216	Telephone Operators 8 (100—130), 208 (50—100)						
			1,93,850		...		...		...
	2,716	3,013	Servants, 1 (200—250), 1 (150—200), 1 (50—80), 3 (50—75), 1 (70), 1 (60—70), 3 (60), 1 (40—50), 4 (50), 2 (45), 8 (40), 5 (30—40), 6 (35), 1 (32), 3 (31), 11 (30), 1 (28), 96 (21—27), 11 (25), 15 (18—23), 1 (22), 3 (21), 24 (16—21), 30 (20), 1 (25—50), 32 (15—20), 3 (16—20), 1 (35—50), 3 (14—20), 5 (19), 43 (14—19), 12 (18), 62 (13—18), 1 (17½), 15 (17), 57 (16), 189 (15—16), 37 (15), 16 (14), 240 (13½), 17 (13), 33 (12—13), 93 (12), 255 (11), 1,535 (10 and less), 107 (10½), 16 (20—25), 2 (22—30)						
			4,31,900		3,91,890		2,73,220		2,34,765
	29	29	Boatmen and Native Doctors, etc., 1 (35), 4 (22), 3 (15), 1 (14), 10 (11), 1 (12), 5 (10), 2 (9), 1 (8), 1 (13)						
			4,720		4,730		4,640		4,687
	45	37	Engine Drivers, 2 (120—150), 1 (80—120), (120), (90), 2 (80), 5 (50—75), 1 (50—60), (50), 2 (40—50), 3 (35—45), 2 (30—40), 1 (30—30), 4 (40), 3 (35), 1 (45), 4 (30), 1 (25), 1 (28), 2 (20), 2 (18), (15)						
			21,380		22,250		23,660		21,474
			Temporary Establishment Lump provision for leave arrangement						
			3,44,540		3,86,900		3,13,700		3,28,033
			Lump provision for additional Telegraphists and Probationary Telegraphists						
			...		...		20,000		...
			...		...		92,000		...
			TOTAL ESTABLISHMENT,		94,34,410	91,32,210	71,22,060	64,60,873	

DETAILED ACCOUNT No. 3.—Presidency and District Offices, Traffic.									
		Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward		94,54,410		91,32,210		71,22,060		64,60,873
Allowances	Signal Office								
	Telegraphists Charge Allowances	1,07,850		1,05,310		1,05,000		98,475	
	Conveyance Allowance	960		780		960		571	
	House-rent and Local Allowances	10,20,000		10,17,460		5,93,930		5,52,102	
	Task work Earnings	3,52,800		3,42,810		3,16,300		3,02,409	
	Grain Compensation Allowance		12,290		66,000		53,738	
	Pie-money Allowance	2,45,500		2,37,800		2,39,200		2,17,072	
	Overtime Allowance	2,46,590		2,65,990		1,93,010		2,19,441	
	Ration Allowance	13,700		16,670		14,300		13,309	
	Travelling Allowances	2,51,800		2,72,310		2,26,800		2,25,475	
	Plague Allowances	100		100		250		605	
	War Allowances	4,800		20,840		...		4,58,012	
	Halisikkha Exchange Compensation Allowance		100		1,50,000		1,313	
			22,44,100	23,92,460	19,06,350	21,42,522			
	Apparatus and Plant.	SIGNAL OFFICES	{ Cash	59,400	56,370	51,200	1,08,408		
			{ Stores	5,49,300	6,97,570	4,66,000	7,99,834		
Radio Offices		{ Cash	24,000	12,000	9,300	14,858			
		{ Stores	1,32,000	70,600	25,300	1,29,499			
TOTAL APPARATUS AND PLANT,		{ Cash	83,400	68,370	60,500	1,23,266			
		{ Stores	6,81,300	7,67,570	4,91,000	9,28,333			
Repairs to Telegraph Buildings			1,64,000			
Rewards for courageous and meritorious services			1,000	1,000	1,000	35			
Recurring Contingencies	300	...	338			
Fixed House Rent and Office Rent . . .			41,610	31,640	41,670	78,317			
Rates and Taxes		67,310	70,780	53,430	...				
Launch Service between Bombay and Butcher Island		1,750	1,750	...	...		
Liveries and Uniforms		47,570	50,320	63,030	15,159				
Book-binding		910	970	670	441				
Plague Charges		150	150	380	...				
Electric Power and Hot and Cold Weather Charges		1,22,780	1,24,930	1,03,570	99,038				
Police Guards to Radio Offices		1,000	1,000	1,000	4,465				
Pay or allowance of sweepers, etc. . . .		45,010	47,560	...	31,347				
Grain Compensation Allowance of Sweepers		1,500	1,500	39,140	587				
Purchase and Repair of furniture	{ Cash	23,730	28,660	20,000	21,906				
	{ Stores	1,660	1,520	1,020	42				
Furniture for Quarters	{ Cash	36,440	41,860	14,850	9,588				
	{ Stores	490	910	440	...				
Maintenance of Gardens		16,000	10,000	10,000	9,671				
Bicycles and accessories	{ Cash	11,630	12,150	9,830	14,539				
	{ Stores	58,840	56,670	41,990	...				
Miscellaneous	{ Cash	1,29,790	1,40,490	1,33,040	1,18,648				
	{ Stores	20,750	19,900	31,690	33,022				
TOTAL	{ Cash	5,41,240	5,62,260	4,90,660	4,05,844				
	{ Stores	81,740	79,000	75,140	33,064				
Subsidy to Eastern and Associated cable companies		70,000	96,000	96,000	93,311				
Gratuities and Contributions		7,000	7,000	7,000	7,247				
Saleable Books, Forms and Maps		500	500	500	1				
TOTAL TELEGRAPH SIGNAL OFFICES	{ Cash	1,25,45,650	1,21,59,990	96,84,070	92,33,099				
	{ Stores	7,63,040	8,46,570	5,66,140	9,61,397				
Deduct—									
Chargeable to other Departments . . .		29,000	19,000	6,000	5,314				
TOTAL	{ Cash	1,25,16,650	1,21,40,990	96,78,070	92,27,785				
	{ Stores	7,63,040	8,43,570	5,66,140	9,61,397				
NET TELEGRAPH SIGNAL OFFICES		1,32,79,690	1,29,87,370	1,02,44,210	1,01,96,182				

DETAILED ACCOUNT No. 4—Stores and Workshop Establishments.

			Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
SUMMARY.										
<i>Deduct—</i>	Stores—	Reference to page.								
	Cash		22	5,44,570		5,52,680		3,16,390		4,26,047
	Stores		1,21,500		2,91,500		1,09,000		85,908	
	Telegraph workshop—	23								
	Cash		1,73,220		1,39,040		1,27,400		1,09,985	
	Stores		1,41,000		1,92,500		71,000		95,720	
	Aligarh workshop	25	34,330		33,420		25,250		30,181	
	Share of store contingencies, etc., chargeable to capital		4,11,200		3,51,200		4,66,900		3,08,066	
	Percentage realized on stores issued to other Departments		1,25,000		2,00,000		1,00,000		5,17,089	
	TOTAL { Cash			2,15,920		1,73,940				
{ Stores			2,62,500		4,84,000					
<i>Deduct—</i> Amount of non-voted expenditure	Cash			33,000		35,000		...	...	...
	Stores			80		60		140		...
<i>For rounding</i>	Cash			500		...		...		...
	Stores					...		...		...
Numbers. TOTAL VOTED { Cash			1,83,000		1,39,000		98,000		2,58,982	
	{ Stores		2,63,000		4,84,000		1,80,000		1,81,628	

DETAILED ACCOUNT No. 4A.—Stores and Workshop Establishments—Stores.

		1920-21.	1921-22.									
				STORES.								
<i>Salaries—</i>	1	1	1	Controller of Telegraph Stores (1,225)	7,200		18,180		7,200		16,106	
			1	Officer on Special duty 1(1,500)	12,000		3,000		...		...
	TOTAL SALARIES					19,200		21,180		7,200		16,106
<i>Establishment—</i>	2	3	3	Assistant Engineers, Telegra- phs, 3(350-700)	22,080		...		13,200		...	
	4	3	3	Deputy Assistant Engineers Telegraphs, 3(500-600)	19,200		40,279		20,880		31,025	
	1	1	1	Telegraphists, 1 (75-200)	2,280		2,330		1,680		1,755	
	89	90		Clerks, 1 (200-250), 2 (175- 200), 2 (145-170), 3 (125- 150), 2 (50-140), 18(45- 140), 8 (50-110), 54 (40- 100)	84,410		94,920		59,220		58,068	
	58	58		Servants, 5 (25-50), 1(40), 1 (30-35), 1 (25-33), 11 (20- 27), 8 (20-25), 4 (16-21), 27 (15-20)	14,510		14,280		10,320		9,753	
				Temporary Establishment	500		500		500		188	
TOTAL					1,42,980		1,52,300		1,05,800		1,00,789	
<i>Allowances—</i>				House Rent and Local Allowances	6,620		8,280		3,720		5,954	
				Grain Compensation Allowances	...		...		430		321
				Travelling Allowances	5,200		5,200		5,000		5,195	
				Plague Allowance	100		100		100		...	
				Wax Allowance	...		...		...		9,278
TOTAL					11,920		13,580		9,250		20,748	
				Stores Carried over		1,74,100		1,87,060		1,22,250		1,37,643

DETAILED ACCOUNT No. 4—Stores and Workshop Establishments.									
		Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1918-20.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			1,74,100		1,87,060		1,22,250		1,37,643
Apparatus and Plant—	Stores Brought forward								
	Renewals of Boats and Carts { Cash 3,500 Stores 1,500			3,500	1,500	3,500	...	171	818
	TOTAL { Cash 3,500 Stores 1,500			3,500	1,500	3,500	3,500	171	818
Contingencies—	Rent of new Storeyard at Bombay	52,500		17,600		...	...	...	...
	Conveyance of stores between Depôts	1,50,000		1,76,000		70,000		1,54,268	
	Fixed House Rent and Office Rent		5,300	5,300		260		3,003	
	Rates and Taxes		320	320		320		108	
	Liveries and uniforms		200	250		150		15	
	Book-binding		4,500	4,500		3,500		4,160	
	Electric Power and Hot and Cold Weather Charges		400	400		400		358	
	Pay and allowance of sweepers, etc.		95,000	95,000		70,000		77,461	
	Labour charges		750	750		750		642	
	Section Writing		10,000	12,000		...		...
	Purchase and Repair of Furniture		48,000	50,000		40,000		48,218	
	Miscellaneous { Cash 30,000 Stores 20,000			80,000		35,000		22,314	
	Stock adjustment { Stores 20,000			20,000		20,000		35,147	
	Unserviceable stores written off:— (a) Line Stores { Stores 20,000 (b) Instrument and Furniture { Stores 40,000			20,000		20,000		20,000	—5,961
	Experimental stores { Stores 10,000			70,000		30,000		81,442	
			1,00,000		4,000		22,412		
	Total Contingencies, { Cash 3,66,970 Stores 1,20,000			3,62,120	2,90,000		1,90,640	2,88,233	85,090
	TOTAL STORES { Cash 5,44,570 Stores 1,21,500			5,52,680	2,91,500		3,16,390	1,26,017	85,908
	Numbers.								
	1920-21.	1921-22.	DETAILED ACCOUNT No. 4B.—Stores and Workshop Establishments—Telegraph Workshop.						
Salaries—	TELEGRAPH WORKSHOP.								
	1	1	Superintendent, 1 (700—1,250)	18,600		16,920		15,000	18,026
	...	1	Assistant Superintendent (Works Manager.) 1(400—600)	7,500		...		...	...
			TOTAL SALARIES	25,800		16,920		15,000	18,026
Establishment—	11	17	Instrument Mechanician Examiner, Workshop Foremen and Instrument Testers, 7(500—700), 3 (200—500), 7(150—350)	78,960		51,020		58,160	36,880
	1	1	Subordinate Account Service, 1(80—270)	3,000		2,900		2,760	2,699
	33	33	Clerks, 3(145—170), 3(45—140), 22(40—100)	31,710		33,390		21,420	20,928
	16	16	Servants, 4(25—50), 2(20—25), 1(20), 9(15—20)	4,010		4,280		2,870	2,915
	3	3	Draftsman, 3(40—100)	2,560		2,670		1,920	1,936
	1	1	Motor Mechanic 1(200—500)	5,280		4,550		3,840	3,667
			TOTAL	1,25,520		98,810		90,970	69,055
			Telegraph Workshop carried over	1,51,320		1,15,730		1,05,970	87,091
			Stores carried over { Cash 5,44,570 Stores 1,21,500			5,52,680	2,91,500	3,16,390	1,26,017
							1,09,600	85,908	

DETAILED ACCOUNT No. 4.—Stores and Workshop Establishments.

		Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Stores Brought forward	Cash	5,44,570	5,52,680	3,16,390	4,26,047			
		Stores	1,21,500	2,91,500	1,09,000	85,908			
	Workshop Brought forward		1,51,320	1,15,730	1,05,970	87,081			
<i>Allowances—</i>	House Rent and Local Allowance	14,100		11,990	13,480	10,624			
	Grain Compensation Allowances . . . . .	...		30	50	48		
	Travelling Allowances	2,000		4,000	2,000	2,280			
	War Allowances . . . . .	...		1,540	...	4,691		
	TOTAL		16,100		17,560	15,530	17,643		
<i>Apparatus and Plant</i>	Repairs to Plant and Machinery.	Cash	2,000	2,000	2,000	1,429			
		Stores	1,000	2,500	1,000	726			
	TOTAL { Cash		2,000	2,000	2,000	1,429			
	Stores		1,000	2,500	1,000	726			
<i>Contingencies—</i>	Rates and Taxes	2,100		2,100	2,100	2,095			
	Electric Power and Hot and Cold Weather Charges	250		250	250	231			
	Book-binding	250		200	200	449			
	Pay and Allowances of Sweepers . . . . .	...		...	250	172		
	Miscellaneous { Cash		1,200	1,200	1,100	885			
		Stores	1,40,000	1,90,000	70,000	94,994			
	TOTAL { Cash		3,800	3,750	3,900	3,832			
	Stores		1,40,000	1,90,000	70,000	94,994			
TOTAL TELEGRAPH WORK-SHOP.		Cash	1,73,220	1,39,040	1,27,400	1,09,985			
	Stores		1,41,000	1,92,500	71,000	95,720			
	Stores and Workshop Carried over.	Cash	7,17,790	6,91,720	4,43,790	5,36,032			
		Stores	2,62,500	4,84,000	1,80,000	1,81,623			

DETAILED ACCOUNT No. 4.—Stores and Workshop Establishments.

	Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.			
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
Stores and Workshop Brought forward.	Cash	7,17,790	6,91,720	3,43,790	5,36,032	Stores	2,62,500	4,84,000	1,80,000	1,81,628
<i>Deduct—</i>										
Percentage realized on Stores issued to other Departments	1,25,000		2,00,000		1,00,000		5,17,089			
Chargeable to Capital—										
Share of Store Contingencies chargeable to Telegraph Lines	2,50,000		3,00,000		3,72,100		1,66,086			
<i>Workshop Manufacture—</i>										
Workshop Establishment	80,000		80,000		50,000		82,077			
Share of Repairs to Plant and Machinery	2,200		2,200		1,600		2,139			
Share of Contingencies	59,000		59,000		43,200		57,764			
TOTAL DEDUCTIONS		5,36,200		6,41,200		5,66,900		8,25,155		
Total Stores and Workshop	Cash	1,81,590	50,520	1,23,110	2,89,128	Stores	2,62,500	4,84,000	1,80,000	1,81,628

Numbers.

DETAILED ACCOUNT No. 4C.—Stores and Workshop Establishments—Aligarh Workshop.

	1920-21.	1921-22.								
			ALIGARH WORKSHOP.							
<i>Salaries—</i>	1	1	Superintendent, 1 (600—1000)	9,600		7,060		9,800		10,006
<i>Establishment—</i>	17	19	Fixed— Clerks, 1 (145—170), 1 (150), 1 (80—120), 15 (35—75), 1 (35)	16,970		17,720		10,500		10,346
	21	21	Servants, 20 (13—13), 1 (10 and less)	3,800		4,270		1,840		1,734
<i>Allowances—</i>			Travelling Allowance	1,300		1,350		1,350		1,767
			Allowances for Bullocks	360		720		360		663
			Grain Compensation Allowance	...		...		...		604
			War Allowances	...		...		...		1,502
<i>Contingencies—</i>			Pay or Allowance of Sweepers, etc.	600		600		600		476
			Grain Compensation allowance of Sweepers, etc.	100		100		...		9
			Miscellaneous	1,600		1,600		1,000		3,074
		TOTAL		34,330		33,420		25,250		30,181

DETAILED ACCOUNT No. 5.—Stationery and Printing.								
Summary.	Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DETAILED ACCOUNT No. 5A—Stationery and Printing—Stationery.								
STATIONERY.								
<i>Supplies by—</i>								
Superintendent, Government Printing, Calcutta and Simla	17,80,000		17,80,020		8,57,600		15,32,521	
Superintendent, Government Printing, Madras	110		110		160		4,515	
Superintendent, Government Printing, Rangoon	1,500		1,500		2,000		1,248	
Superintendent, Government Printing, Assam	100		100		100		111	
Superintendent, Government Printing, Bihar and Orissa . . . . .	...		...		...		51	
Controller of Stationery, Calcutta	10,00,000		8,00,000		6,00,000		8,18,404	
Superintendent of Stationery, Bombay	49,440		49,440		35,270		6,237	
Do. do., Madras	25,700		25,700		16,000		98,935	
Do. do., Burma . . . . .	...		...		...		766	
Stationery purchased and manufactured in the country	Cash 9,350 Stores 3,000		9,350 3,000		8,450 3,000		94,371 3,372	
TOTAL STATIONERY	Cash 28,66,200 Stores 3,000		26,36,220 3,000		15,19,580 3,000		25,57,159 3,372	
DETAILED ACCOUNT No. 5B—Stationery and Printing—Printing.								
PRINTING.								
DEPARTMENTAL PRESSES . . . . .	...	1,65,349		1,78,035		1,20,930	....	1,47,626
GOVERNMENT CENTRAL PRESSES, CALCUTTA AND SIMLA	3,46,550		3,48,000		2,68,600		3,52,189	
GOVERNMENT PRESS, MADRAS	9,080		9,050		11,100		7,227	
Do. do., RANGOON	3,500		3,500		4,000		2,579	
Do. do., BIHAR AND ORISSA	1,090		430		1,000		839	
Do. do., NAGPUR	2,500		2,500		2,500		...	
Do. do., ASSAM	180		130		100		61	
Do. do., U. P.	50		50		50		...	
Total		3,62,950		3,63,660		2,87,350		3,62,895
JAIL AND PRIVATE PRESSES		48,580		56,430		19,500		37,920
TOTAL PRINTING		5,76,879		5,98,125		4,27,780		5,48,441
<i>For rounding</i>		79		345		360		...
Total voted	Cash 34,43,000 Stores 3,000		32,64,000 3,000		19,47,000 3,000		31,05,600 3,372	

DETAILED ACCOUNT No. 5.—Stationery and Printing.

			Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
PRINTING.											
DEPARTMENTAL PRESSES.											
<i>Establishment—</i>	Numbers.										
	1920-21.	1921-22.									
52	58	Clerks, Examiners and Readers— 1 (300—400), 1 (145—170), 3 (80—120), 1 (70), 1 (60), 1 (40), 19 (25—30), 22 (35—75), 4 (30), 1 (25), 1 (20), (15), 1 (12), 2 (10 and less)	35,813		35,260		22,100		21,625		
2	2	Engineer Foreman, Overseer and Machine Examiner— 1 (130), 1 (40)	2,610		2,890		1,440		1,366		
93	97	Press Establishment, 1 (60), 1 (50), 4 (40), 3 (30), 1 (20), 4 (15), 2 (12), 75 (10 and less), 2 (25—30), 1 (25), 1 (20—25), 1 (35), 1 (18)	20,278		18,270		15,720		14,218		
230	237	Servants, 2 (25), 2 (20), 5 (15), 209 (12 and less), 3 (20—27), 8 (13—18), 6 (16—22), 1 (20—25), 1 (12)	42,584		45,360		23,280		20,853		
35	36	Binders, 1 (25), 1 (20), 2 (15), 30 (14 and less) 2 (25—30)	8,926		9,150		4,730		3,348		
Temporary Establishment			10,000		5,830		...		3,243		
TOTAL				1,20,211		1,16,760		67,270		64,653	
<i>allowances—</i>	Allowances for Bullocks		720		1,440		720		959		
	Travelling Allowances		50		50		50		19		
	Grain Compensation Allowances		...		6,080		8,000		8,114		
	War Allowances		540		—5,590		...		12,969		
	House rent and local allowance		360		200		...		150		
TOTAL				1,670		2,180		8,770		22,211	
<i>Supplies and Services—</i>	Purchase of Printing Materials		1,500		1,500		1,700		8,192		
					1,500		1,700		8,192		
<i>Contingen- cies—</i>	Pay or Allowance of Sweepers, etc.		900		900		800		674		
	Miscellaneous		34,200		49,200		37,500		45,957		
18	26	Telegraph Gazettes (Press Establishment), 1 (50), 1 (40), 3 (30), 4 (20), 2 (13), 14 (12), 1 (40—130)	6,868		7,480		4,890		5,939		
TOTAL				6,868		7,480		4,890		5,939	
				1,65,849		1,78,020		1,20,930		1,47,626	

DETAILED ACCOUNT No. 6.—Conveyance of Mails.

	Refer- ence to page.	Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
SUMMARY.									
SUBSIDIES FOR CONVEYANCE OF MAILS	28	29,94,570		27,33,890		25,35,400		23,99,419	
ROAD ESTABLISHMENT AND CHARGES	29	37,99,690		33,45,960		24,87,850		29,53,833	
FERRY AND BOAT ESTABLISHMENT AND CHARGES	30	47,070		49,930		29,100		33,557	
GRATUITIES TO MASTERS OF SHIPS	...	8,850		7,900		11,300		19,234	
AERIAL MAIL SERVICE BETWEEN BOMBAY AND KARACHI	...	...		7,000		30,000		37,018	
KASHMIR MOTOR MAIL SERVICE	30	4,68,900		4,23,000		3,62,900		4,80,418	
RAILWAY CHARGES—									
PAYMENTS TO RAILWAYS—									
SPECIAL TRAIN HIRE	...	7,55,000		6,83,000		6,81,000		3,74,216	
CONSTRUCTION OF VANS	...	4,42,300		6,63,900		8,45,200		—9,012	
OTHER PAYMENTS—									
BURMA CIRCLE	31	1,18,740		1,08,750		1,07,550		1,09,296	
EASTERN "	32	10,43,280		9,59,150		9,06,800		8,70,370	
NORTHERN "	32	7,78,980		6,61,750		6,65,350		6,79,264	
WESTERN "	33	14,47,340		11,36,650		11,13,100		8,12,523	
EXPECTED SAVINGS				2,00,000		30,000			
TOTAL			1,19,05,520		1,05,80,880		97,45,550		87,60,636
<i>For rounding</i>			520		120		450		
TOTAL, voted cash			1,19,05,000		1,05,81,000		97,46,000		87,60,636

DETAILED ACCOUNT No. 6A.—Conveyance of Mails—Subsidies.

SUBSIDIES FOR CONVEYANCE OF MAILS.									
British India Steam Navigation Company		7,12,000		7,08,350		7,12,000		6,97,342	
British India New East Persian Gulf Service		3,00,000		3,00,000		3,00,000		3,00,000	
India General Navigation and Railway Company		23,640		27,130		30,200		31,209	
Steam Service in Burma—									
Irrawady Flotilla Steam Company		56,780		56,780		56,780		56,782	
M. G. Bwin and Brothers		1,200		1,200		1,200		1,200	
Tigris and Euphrates Steam Navigation Company		24,000		24,000		24,000		6,500	
Bombay Steam Navigation Company		51,800		44,400		51,800		26,400	
Harnai Loralai Mail Service		11,880		17,490		11,880		10,646	
Post Office Share of cost of levy and other lines in Baluchistan		36,040		36,040		36,040		41,110	
Other subsidies		15,78,730		14,34,120		12,99,500		12,28,230	
ADJUSTMENT FOR EXCHANGE									
Lump Provision for raising subsidy for Chakdara—Chitral Line		50,000		38,000		...		...
Do. do. to F. M. Chincy & Co. for conveyance of Mails in Bombay City		40,500		30,380		...	12,000	...	
Do. do. at Karachi by Motor		24,000		16,000		...	...	...
Provision for expected increase in other subsidies		84,000		...		...	...	...
Total			29,94,570		27,33,890		25,35,400		23,99,415

DETAILED ACCOUNT No. 6.—Conveyance of Mails.										
		Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
		DETAILED ACCOUNT No. 6B—Conveyance of mails—Road Establishment and Charges.								
	Numbers.									
	1920-21.	1921-22.								
<i>Establishment—</i>	18,918 18,708		ROAD ESTABLISHMENT AND CHARGES.							
			Overseers, Runners, etc.—							
		47 (35—45), 67 (32—40), 964 (30), 5 (26), 11 (23), 64 (22), 18(21), 66 (20), 2(19), 43 (18), 104 (17), 200 (16), 844 (15), 5154 (14), 5697 (13), 4082 (12), 1390 (11), 45 (10 and less)								
			30,45,630		27,12,960		18,20,620		18,11,784	
		TOTAL	30,45,630		27,12,960		18,20,620		18,11,784	
<i>Lump Provision—</i>	Portion of Annual Grant :—									
			1,18,700		90,500		12,000		34,931	
			40,000		40,000		36,000		42,707	
			50,000		12,000		12,000		8,249	
			..		..		30,000		..
			1,20,000		..		..		..
		TOTAL	3,28,700		1,42,500		90,000		85,887	
<i>Allowances—</i>	House-rent and Local Allowances		600		2,800		4,480		3,028	
	Conveyance Allowances of Overseers		16,310		16,320		17,000		15,540	
	Allowances for Conveying Mails (R10 and less)		27,180		25,800		24,890		25,180	
	Travelling Allowances to Overseers		5,000		4,700		4,830		4,584	
	Grain Compensation Allowance		..		4,450		3,17,000		3,36,158	
	War Allowances		..		69,410		..		4,36,724	
		TOTAL	49,090		1,23,380		3,67,700		8,21,209	
<i>Supplies and Services—</i>	Maintenance and Hire of Ponies and Bullocks		5,650		5,650		5,650		6,704	
	Extra Despatches		2,89,950		2,84,420		1,58,680		1,53,607	
			TOTAL	2,95,600		2,90,070		1,64,330		1,60,311
<i>Contingen- cies—</i>	Fixed Recurring Charges		8,170		7,510		9,200		7,081	
	Other Recurring Contingencies		..		..		..		58
	Contingent and Unforeseen Charges		72,500		69,540		86,000		67,503	
		Total	80,670		77,050		45,200		74,642	
		TOTAL ROAD ESTABLISHMENT AND CHARGES	37,99,690		33,45,960		24,87,950		29,53,833	

DETAILED ACCOUNT No. 6.—Conveyance of Mails.

	Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.

DETAILED ACCOUNT No. 6C.—Conveyance of Mails—Ferry and Boat Establishment Charges.

	Numbers.							
	1920-21.	1921-22.						
<i>Establishment—</i>	181	176	FERRY AND BOAT ESTABLISHMENT AND CHARGES.					
<i>Allowances—</i>			Boatmen and others—2 (25), 2 (23), 1 (20), 4 (18), 23 (15—20), 1 (14), 4 (12), (11), 2 (10 and less), 135 (13—18), 2 (15) Temporary Establishment	31,910	36,110	15,100	14,949	
<i>Contingen-</i>			Boat and Ferry Allowances	2,100	250	...	369	
<i>cies—</i>			Grain Compensation Allowances	10,360	10,580	10,500	9,780	
			War Allowances . . . . .	...	—130	1,000	1,164	
			Miscellaneous	3,500	3,500	2,500	2,870	
			TOTAL FERRY AND BOAT ESTABLISHMENT AND CHARGES.				4,425	
				47,870	49,930	29,100	33,557	

DETAILED ACCOUNT No. 6D.—Conveyance of Mails—Kashmir Motor Mail Service.

<i>Salaries.</i>			KASHMIR MOTOR MAIL SERVICE.					
	1		Superintendent 1(1,000—50—1,200)	12,000	10,000			
	1		Supervisor 1 (300)	3,600	3,600			
			TOTAL		15,600	13,600		
<i>Establishment—</i>	5		Clerks 1 (145—5—170), 4(40—130)	5,680	4,050			
	2		Servants 2 (20 and less)	350	300			
			Temporary Establishment	400	400			
			WORKSHOP AND GARAGES.					
	1		Motor Engineers 1 (400)	4,800	4,800			
	1		Assistant Engineer 1 (200)	2,400	1,250			
	2		Store-keepers 1 (40—130), 1 (20 and less)	1,200	1,000			
	11		Skilled Labourer 1 (60), 4 (50), 1 (45), 4 (40) and 1 (35)	6,000	1,880			
	7		Servants 7 (20 and less)	1,500	1,500			
<i>Line Establishment—</i>	1		Inspector 1 (150)	1,800	1,650			
	9		Mail Clerks 9 (40—130)	7,920	4,400			
	25		Drivers 1 (80), 1 (70), 1 (60), 2 (50), 4 (40), 6 (30), 10 (20 and less)	41,880	28,300			
	14		Mistries 1 (90), 1 (80—10—120), 4 (50), 5 (40), 1 (35), 1 (30), 1 (70—10—110)	8,400	7,480			
	20		Servants 20 (20 and less)	3,140	2,340			
			TOTAL		85,470	59,950		
<i>Allowances—</i>			House-rent and Local Allowances	4,090	3,270			
			Travelling Allowances	9,500	9,000			
			Honoraria	200	200			
			Other Allowances	1,860	1,200			
			War Allowances . . . . .	...	1,000			
			TOTAL		15,650	14,670		
<i>Supplies and Services—</i>			Motor cars	1,53,000	1,39,000			
			Permanent fittings to Motor	6,000	6,000			
			Machinery and tools	16,000	16,000			
			TOTAL		1,75,000	1,61,000		
<i>Contingen-</i>			Running Expenses	360	360			
<i>cies—</i>			Pay and Allowances to Sweepers	26,820	24,020			
			Other contingencies					
			TOTAL		27,180	24,380		
			Kashmir Motor Mail Service Carried over		3,18,900	2,73,000		

DETAILED ACCOUNT No. 6.—Conveyance of Mails.

	Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Kashmir Motor Mail Service Brought forward STORES AND SUSPENSE.		3,18,900		2,73,000				
Debit General Stores		1,50,000		1,50,000				
TOTAL KASHMIR MOTOR MAIL SERVICE		4,68,900		4,23,000		3,62,900		4,80,418

DETAILED ACCOUNT No. 6E—Conveyance of Mails—Railway Charges.

RAILWAY CHARGES PAYMENTS TO RAILWAYS.								
OTHER PAYMENTS.—BURMA CIRCLE.								
ARAKAN LIGHT RAILWAY—								
Haulage	440		400		400		...	
Interest on capital cost	200		200		200		...	
Other charges	150		150		50		...	
BURMA RAILWAY—								
Haulage	1,10,550		1,00,500		99,500		1,03,577	
Interest on capital cost	6,000		6,100		6,000		5,677	
Other charges	1,400		1,400		1,400		42	
Total		1,18,740		1,08,750		1,07,550		1,09,296
OTHER PAYMENTS.—EASTERN CIRCLE.								
EAST INDIAN (INCLUDING BAKHTIARPUR-BIHAR LIGHT)—								
Haulage	4,76,600		4,43,000		4,23,000		4,00,203	
Interest on capital cost	18,000		16,000		16,500		12,923	
Other charges	20,000		18,000		11,000		10,218	
DARJEELING-HIMALAYAN—								
Haulage	17,450		21,000		16,000		15,692	
Interest on capital cost	100		150		100		...	
Other charges	200		200		200		...	
DIBRU-SADIYA—								
Haulage	9,770		12,300		9,000		7,847	
ASSAM-BENGAL—								
Haulage	75,800		67,000		67,000		65,139	
Interest on capital cost	7,000		7,500		7,000		6,103	
Other charges	5,000		4,000		3,000		1,500	
BENGAL PROVINCIAL—								
Haulage	150		200		150		83	
HOWRAH AMTA, HOWRAH-SHEAKHALA, AND BARABET-BASIRHAT LIGHT RAILWAY—								
Haulage	1,070		1,300		1,000		803	
JORHAT STATE—								
Haulage	1,760		1,500		1,120		1,046	
Interest on capital cost	20		20		30		17	
Other charges	70		80		...		11	
JESSORE-JHENIDA—								
Haulage	770		1,000		700		633	
Other charges	100		...		100		...	
BENGAL-NAGPUR—								
Haulage	1,65,800		1,42,000		1,42,000		1,38,192	
Interest on capital cost	9,000		8,500		8,500		15,226	
Other charges	14,000		13,000		13,000		9,390	
EASTERN BENGAL—								
Haulage	1,48,000		1,32,500		1,25,000		1,16,665	
Interest on capital cost	13,000		11,000		7,000		15,268	
Other charges	3,000		3,000		3,000		502	
Eastern Circle—Carried over	9,86,680		9,03,250		8,54,400		8,21,061	

DETAILED ACCOUNT No. 6.—Conveyance of Mails.

	Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Eastern Circle—Brought forward	9,86,860		9,03,250		8,54,400		8,21,061	
BENGAL-DOOARS—								
Haulage	6,050		8,000		5,500		5,002	
Interest on capital cost	250		250		250		124	
Other charges	50		...		50		...	
ARRAH-SASARAM—								
Haulage	1,650		2,100		1,500		1,392	
DEHRI-ROHTAK LIGHT—								
Haulage	100		100		100		49	
Burdwan-Katwa—								
Haulage	660		900		600		565	
BANKURA-DAMUDAE RIVER RY.—								
Haulage	880		1,150		800		736	
AHMEDPUR KATWA RY.—								
Haulage	660		900		600		565	
BENGAL AND NORTH-WESTERN (INCLUDING TIR- HOOT) STATE—								
Haulage	44,320		40,500		41,000		39,800	
Interest on capital cost	1,900		1,900		1,900		1,758	
Other charges	100		100		100		20	
TOTAL EASTERN CIRCLE		10,43,280		9,59,150		9,06,800		8,70,870
OTHER PAYMENTS—NORTHERN CIRCLE.								
SHAHNARA (DELHI)—SAHARANPUR LIGHT—								
Haulage	2,250		2,000		2,050		2,131	
Interest on capital cost	160		150		150		...	
Other charges	50		...		50		...	
ODISH AND ROHILKHAND STATE—								
Haulage	1,04,800		93,900		96,000		92,416	
Interest on capital cost	5,000		4,800		5,500		3,462	
Other charges	500		300		500		165	
ROHILKHAND AND KUMAON (INCLUDING LUCKNOW- BAREILLY SECTION)—								
Haulage	17,900		16,000		16,550		16,161	
Interest on capital cost	700		700		700		623	
Other charges	400		...		50		...	
NORTH-WESTERN STATE INCLUDING N. E. RY.—								
Haulage	4,26,700		3,73,000		3,72,000		3,95,533	
Interest on capital cost	17,000		11,600		12,500		10,064	
Other charges	15,000		14,000		13,500		15,449	
JODHPUR-BIKANER—								
Haulage	42,500		36,500		37,500		34,946	
Interest on capital cost	1,000		800		1,000		1,207	
Other charges	9,000		8,500		8,500		8,525	
UDAIPUR-CHITOR—								
Haulage	1,520		1,300		1,400		1,275	
Interest on capital cost	50		50		50		...	
Other charges	50		50		50		...	
B. B. & C. I. (METRE-GAUGE) RY.—								
Haulage	1,22,800		87,000		88,000		87,145	
Interest on capital cost	5,000		4,600		4,800		2,294	
Other charges	7,000		6,500		4,500		7,818	
TOTAL NORTHERN CIRCLE		7,78,980		6,61,750		6,65,350		6,79,264

DETAILED ACCOUNT No. 6.—Conveyance of Mails.

	Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
OTHER PAYMENTS—WESTERN CIRCLE.								
MYSORE STATE RAILWAY—								
Haulage	12,600		10,400		10,500		1,749	
Interest on capital cost	1,500		800		1,000		216	
Other charges	500		300		300		...	
H. H. THE NIZAM'S GUARANTEED STATE—								
Other charges	300		300		500		...	
MADRAS AND SOUTHERN MAHRATTA—								
Haulage	2,52,000		2,03,000		2,03,000		1,85,328	
Interest on capital cost	12,000		8,000		8,500		6,927	
Other charges	20,000		15,000		27,500		25,807	
SOUTH INDIAN—								
Haulage	2,23,500		1,79,000		1,51,000		1,42,797	
Interest on capital cost	14,000		8,500		7,000		6,797	
Other charges	20,000		18,000		25,000		14,867	
BOMBAY, BARODA AND CENTRAL INDIA (INCLUDING RAJPUTANA-MALWA AND GARHWAR'S DASHOI SECTIONS)—								
Haulage	1,92,000		1,43,000		1,52,000		1,21,668	
Interest on capital cost	11,000		5,200		5,000		2,136	
Other charges	12,000		11,800		15,000		17,046	
GREAT INDIAN PENINSULA (INCLUDING INDIAN MIDLAND SECTION)—								
Haulage	5,62,000		4,31,000		3,50,000		1,05,062	
Interest on capital cost	30,000		16,500		17,000		15,844	
Other Charges	35,000		48,500		60,000		47,565	
MOEVI—								
Haulage	9,600		7,700		8,000		...	
Other charges	200		200		300		67	
BANSI LIGHT—								
Haulage	1,640		1,450		1,500		...	
Interest on capital cost	350		350		350		...	
Other charges	...		...		150		...	
NADIAD-KAPADVANJI—								
Haulage	400		400		400		...	
BHAVNAGAR-GONDAL-JUNAGAD-PORBANDAR—								
Haulage	34,950		28,000		27,500		18,862	
Interest on capital cost	1,200		550		600		395	
Other charges	800		700		1,000		9,390	
TOTAL WESTERN CIRCLE		14,47,340		11,36,650		11,13,100		8,12,523

DETAILED ACCOUNT No. 7.—Maintenance of Telegraph Lines.

		Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
SUMMARY.									
MAINTENANCE OF TELEGRAPH LINES			47,01,880		40,70,500		33,42,100		31,59,178
Deduct—									
Chargeable to other Departments		20,000		20,000		20,000		7,888	
Share of Establishments chargeable to Telegraph lines		7,93,300		6,00,250		10,55,000		4,57,988	
			8,13,300		6,20,250		10,75,000		4,65,876
Deduct—Amount of Non-voted expenditure			4,49,000		3,08,000				
For rounding			420		250		100		..
			110		260		490		..
TOTAL VOTED			34,40,000		31,42,000		22,67,000		26,93,302
			3,33,000		4,37,000		4,13,000		3,63,288
Numbers.									
TOTAL			37,73,000		35,79,000		26,80,000		30,56,590
SALARIES.									
Salaries—									
	1920-21.	1921-22.							
	22	21	Divisional Engineers, Telegraphs, (300—1,625)	3,71,700	2,62,790	3,00,500	2,49,338		
	14	15	Assistant Divisional Engineers, Telegraphs, (350—1,225)	1,52,220	44,810	1,01,640	50,283		
Deduct—Estimated savings, on account of pay of officers on deputation to Field Service and leave out of India			75,000		..	75,000	..		
TOTAL			4,48,920		3,07,600	3,27,140	2,99,621		
Establishment—Fixed—									
	62	47	Deputy Assistant Engineers, Telegraphs, 34 (350—450), 13 (500—600)	2,61,840	4,48,480	2,95,400	3,11,173		
	—	13	Deputy Assistant Electrician, 5 (500—600), 8 (250—450)	69,600	..	..	..
	29	45	Electrical Supervisor, 4 (80), 41 (80—350)	1,13,270	1,08,270	64,900	1,02,841		
	8	7	Assistant Engineers, Telegraphs, 7 (350—700)	42,040	5,820	45,840	..		
	—	2	Assistant Electrician, 2 (350—700)	14,280	..	..	..
	55	45	Telephone Inspectors, 4 (110—140), 21 (50—100), 20 (80—95)	38,650	35,620	32,120	3,459		
		10	Instrument Inspectors, 1 (45), 1 (41), 1 (40), 2 (35), 2 (30), 1 (25), 2 (20)	3,850	3,850				
	116	114	Engineering Supervisors, Telegraphs, 96 (80—350), 8 (80—250), 10 (55—180)	2,21,090	2,35,410	1,80,440	1,56,478		
		13	Line Inspectors, 13 (100—120)	15,960	9,830				
	508	518	Sub-Inspectors, 13 (100—120), 505 (35—100)	3,32,520	3,24,110	2,19,280	1,98,394		
	114	143	Clerks, 7 (150—180), 14 (145—170), 36 (50—140), 75 (45—140), 5 (50—150), 6 (45—73)	1,35,850	1,34,820	1,04,880	89,150		
	—	1	Kirkee Radio Office Store Clerk, 1 (35)	1,020	510	..	799		
Establishment carried over			12,49,970		13,06,720	9,42,860	8,62,294		
Carried over			4,48,920		3,07,600	3,27,140	2,99,621		

DETAILED ACCOUNT No. 7.—Maintenance of Telegraph Lines.

Number.		Description	Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward—Cash		4,48,920		3,07,800		3,27,140		2,99,621
		Establishment Brought forward	12,49,970		13,06,720		9,42,860		8,62,294	
2393	2598	Linemen and Line Riders, 921 (22—32), 1677 (18—28)	7,22,250		7,95,890		4,48,330		4,04,784	
82	82	Line Coolies, 82 (20 and less)	11,440		10,690		11,440		8,290	
13	13	Span and Cable Guards, 4 (15), 3 (10), 3 (8), 1 (12), 2 (9)	1,730		1,670		1,730		1,932	
25	21	Instrument Mistry, 1 (80), 3 (80), 5 (50), 1 (40—80), 2 (40—50), 6 (40), 1 (35), 2 (30)	11,750		12,970		16,860		14,510	
194	247	Servants, 1 (80—100), 1 (30—80), 8 (40—60), 1 (50), 2 (40), 1 (25—30), 14 (20—27), 1 (25), 10 (20—25), 13 (19—24), 9 (15—20), 1 (26), 74 (17—22), 16 (14—19), 1 (27), 6 (20), 1 (15), 2 (13—18), 1 (13), 3 (12)	37,370		38,460		27,170		29,572	
		Temporary Establishment	29,840		20,200		6,500		13,706	
		Lump provisions for leave arrangements	...		...		15,000		...	
		Lump provision for expenditure contemplated by the D. G. P. T.	5,70,960		28,190		1,55,000		...	
		Lump provision for revision of pay of Telegraph Officers, and Traffic	...		...		1,50,000		...	
		TOTAL	26,35,310		21,57,890		17,74,890		13,35,088	
<i>Allowances—</i>		Conveyance Allowances	7,860		5,730		5,400		4,330	
		Engineering Supervisors' Charge	...		...		...		...
		House-rent and Local Allowances	50,780		49,350		42,430		38,533	
		Grain Compensation Allowance	1,71,920		1,66,600		96,650		97,533	
		Travelling Allowances	...		—2,470		62,000		48,619	
		Plague Allowances	3,93,300		3,38,260		2,41,500		3,21,672	
		Ration Allowances	250		150		350		357	
		War Allowance	8,400		8,400		4,230		5,983	
		TOTAL	6,32,510		6,00,470		4,52,630		6,59,824	
<i>Apparatus and Plant—</i>		Rewards to Members of the line staff	1,000		1,000		1,000		1,231	
		Apparatus and Plant. { Cash	3,870		4,700		1,870		2,546	
		Stores	11,100		22,310		3,980		—1,272	
<i>Contingen-</i>		Recurring Contingencies	...		...		200		...	
		Fixed House rent and Office rent	4,680		3,100		25,460		...	
		Liveries and Uniforms { Cash	80,060		53,330		12,800		14,514	
		Stores	120		50		...		...
		Rates and Taxes	10,720		9,280		390		27,720	
		Book-binding	460		480		80		225	
		Electric Power and Hot and Cold Weather Charges	3,020		2,950		960		2,858	
		Plague charges	530		530		420		257	
		Pay or allowance of sweepers, etc.	2,060		1,760		140		1,417	
		Purchase and Repair of Furniture. { Cash	2,700		3,900		1,080		4,443	
		Stores	600		740		430		...	
		Furniture for quarters	50		2,250		...		...
		Motor cars	1,500		750		...		...
		Miscellaneous { Cash	12,130		11,330		36,490		15,150	
		Stores	410		410		1,160		2,938	
		Bicycles and Accessories { Cash	2,060		2,000		1,660		231	
		Stores	4,880		5,230		2,740		...	
		TOTAL { Cash	1,19,970		92,160		79,680		66,815	
		Stores	6,010		6,430		4,330		2,938	
		Annual Repairs to Lines { Cash	8,52,300		9,00,000		7,00,000		7,90,831	
		Stores	3,06,000		4,00,000		4,00,000		3,61,059	
		Do. to Radios { Cash	6,000		6,000		4,560		2,485	
		Stores	10,000		8,000		4,200		563	
		Do. to Buildings { Cash	2,000		680		300		737	
		TOTAL { Cash	8,60,300		9,06,680		7,04,860		7,94,053	
		Stores	3,16,000		4,08,000		4,04,200		3,61,622	
		TOTAL MAINTENANCE OF LINES { Cash	47,01,880		40,70,500		33,42,100		31,59,178	
		Stores	3,33,110		4,33,740		4,12,510		3,63,288	

INDIAN POSTAL AND TELEGRAPH DEPARTMENT—WORKING EXPENSES.

DETAILED ACCOUNT No. 8.—Miscellaneous.								
	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
SUMMARY.								
COST OF ORDINARY UNIFIED AND SERVICE STAMPS	8,64,700		8,59,000		12,47,000		12,42,286	
COST OF MANUFACTURE OF POST CARDS	—		54,600		4,84,000		4,43,236	
COMPENSATION FOR LOSS OR DAMAGED INSURED AND OTHER ARTICLES	2,00,000		2,00,000		70,000		1,56,054	
RECEPTACLES FOR FOREIGN MAILS AND COST OF REPAIRS	70,000		70,000		70,000		22,592	
OTHER CHARGES	25,000		25,000		25,000		24,272	
<i>For rounding</i>	300		400					
TOTAL VOTED CASH		11,60,000		12,09,000		18,96,000		18,88,440

Indo-European Telegraph Department—Working Expenses.

DETAILED ACCOUNT No. 9.—General Charges.

PARTICULARS.	Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Summary.								
General Charges.								
Gulf Section	{ Cash	2,66,500		2,67,200		2,40,200		2,40,827
	{ Stores	25,400		22,400		22,400		7,067
Persian Section	{ Cash	4,49,000		4,16,000		4,07,700		3,89,152
	{ Stores	17,500		11,000		17,300		1,183
TOTAL	{ Cash	7,15,500		6,83,200		6,47,900		6,29,979
	{ Stores	42,900		33,400		39,700		8,250
Deduct— Share of establishment chargeable to Telegraph Line.		68,700		35,200		84,100		—4,463
Deduct— Amount of Non-voted expenditure.	Cash	2,30,000		2,15,000		...		...
For rounding	{ Cash	800		...		...		...
	{ Stores	100		400		...		...
Net General charges voted	{ Cash	4,16,000		4,33,000		5,63,800		6,34,442
	{ Stores	43,000		33,000		39,700		8,250

DETAILED ACCOUNT No. 9A.—GENERAL CHARGES—GULF SECTION.

	Number.		Control—	Proposed Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.	
	1920-21.	1921-22.						
Salaries—	1	1	SUPERINTENDENCE. Director, 1 (1,750—100—2,150)	25,800	25,800	22,000	31,225	
	1	1	Assistant Director (1,200)	14,400	15,000	12,000	5,200	
	1	1	Superintendent (900)	10,800	9,600	9,600	13,042	
	5	4	Assistant Superintendents, 2 (630), 2 (570).	28,800	29,400	29,400	33,624	
			TOTAL	79,900	79,800	73,000	83,091	
Establishment—	10	15	Clerks, 1 (180—14—250), 1 (160—10—210), 1 (100—3— 140), 2 (95—5—120), 1 (80— 5—105), 1 (75—5—100), 2 (70—4—90), 3 (60—4—80), 3 (50—4—70).	16,872	15,000	10,454	9,594	
	4	5	Servants, 1 (30), 1 (25), 1 (20), 2 (18).	1,543	720	720	879	
			Temporary Establishment	...	...	148	...
			TOTAL	18,420	15,720	11,332	10,473	
Allowances—			Lump provision for leave arrangement	600	...	600	...	
			Travelling Allowance	2,500	2,000	2,000	1,426	
			Conveyance Allowance	360	360	360	...	
			House and Local Allowance	6,240	5,000	5,000	2,718	
			Grain Compensation Allowance	100	100	100	72	
			Miscellaneous	21,000	20,000	20,000	14,803	
		TOTAL	30,200	27,460	27,460	19,019		
Apparatus and Plant—			Apparatus and Plant	{ Cash Stores	1,000 200	1,000 200	1,000 200	...
	Contingencies—		Office rent, rents and taxes	6	...
			Liveries and Uniforms	100	100	100	64	
		Miscellaneous	{ Cash Stores	1,000 200	1,000 200	1,000 200	2,202 159	
		TOTAL	{ Cash Stores	1,100 200	1,100 200	1,100 200	2,272 159	
		TOTAL SUPERINTENDENCE	{ Cash Stores	1,31,120 400	1,25,080 400	1,14,492 400	1,14,855 159	
		Carried over						

Indo-European Telegraph Department—Working Expenses.

DETAILED ACCOUNT No. 9.—General Charges.

		PARTICULARS.		Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
				Rs.	Pas.	Rs.	Pas.	Rs.	Pas.	Rs.	Pas.
General Charges—contd.											
Gulf Section—contd.											
Control—contd.											
		Brought forward	{ Cash	1,31,120		1,25,050		1,14,432		1,14,555	
			{ Stores	400		400		400		152	
STORE-KEEPING.											
		Number.									
		1920-21.	1921-22.								
Salaries—	1	1	Assistant Superintendent, 1 (975).	11,700		13,300		10,250		9,550	
			TOTAL	11,700		13,300		10,250		9,550	
Establishment—	2	4	Store-keeper, 1 (110-6-140) 3 (50).	3,120		1,300		1,250		6,588	
	6	6	Clerks, 1 (130-6-160), 1 (50-5-105), 1 (50-4-80), 2 (50-4-70), 1 (40)	4,963		5,700		3,584			
	2	2	Carpenters, 1 (57-4-80), 1 (54-3-60).	1,350		1,000		1,020			
	2	2	Servants, 1 (3), 1 (15) Temporary Establishment	456		300		312			605
			TOTAL	9,934		9,300		7,236		7,153	
			Lump provision for leave arrangement .	501		—		500		—	
Allowances—			Travelling Allowances	400		400		400		277	
			Conveyance Allowance	200		200		200		200	
			House and Local Allowances	2,900		2,600		2,544		3,531	
			Miscellaneous	—		—		—		2,507	
			TOTAL	3,500		3,300		3,244		6,615	
Apparatus and Plant—			Apparatus and Plant	{ Cash	200	200	200	200		—	
				{ Stores	300	300	300	300		—	
Store Contingencies—			Miscellaneous	{ Cash	5,000	5,000	5,000	5,000		—104	
Contingencies—				{ Stores	13,000	13,000	13,000	13,000		4,912	
			Electric Light and Fans	600		800		600		224	
			Liveries and Uniforms	76		50		40		48	
			Miscellaneous	{ Cash	1,500	1,500	1,500	1,500		4,553	
				{ Stores	1,000	1,000	1,000	1,000		1,656	
			TOTAL	{ Cash	2,176	2,350	2,190	2,190		5,110	
				{ Stores	1,000	1,000	1,000	1,000		1,656	
			TOTAL STORE-KEEPING	{ Cash	33,000	33,550	28,580	28,580		28,584	
				{ Stores	14,300	14,300	14,300	14,300		6,548	
			Deduct—Share of Store Contingencies chargeable to Telegraph Lines	7,000		1,300		7,300		95	
			NET STORE-KEEPING	{ Cash	26,000	31,550	21,280	21,280		28,489	
				{ Stores	14,300	14,300	14,300	14,300		6,548	
		Number.									
		1920-21.	1921-22.								
MEDICAL.											
Establishment—	7	7	Salaries— Medical Establishment, 1 (250) 1 (300), 1 (135), 2 (30), 1 (25), 1 (16-8).	8,233		10,300		12,255		9,297	
			TOTAL	8,233		10,300		12,255		9,297	
			Lump provision for leave arrangement .	200		—		200		—	
			MEDICAL—Carried over	8,433		10,300		12,455		9,297	
			Carried over	{ Cash	1,57,130	1,57,030	1,53,572	1,53,572		1,43,154	
				{ Stores	14,700	14,700	14,700	14,700		6,757	

Indo-European Telegraph Department—Working Expenses.

DETAILED ACCOUNT No. 9.—General Charges.

	PARTICULARS.	Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	General Charges—contd.								
	Gulf Section—contd.								
	Control—contd.								
	Brought forward { Cash		1,57,120		1,57,030		1,35,872		1,43,124
	{ Stores		14,700		14,700		14,700		6,707
	MEDICAL—contd.								
	Brought forward		8,438		10,300		10,466		9,997
<i>Allowances—</i>	Travelling Allowances	1,000		1,000		1,000		730	
	House and Local Allowances . . . . .	...		...		...		7	
	Miscellaneous	5,500		5,500		5,500		4,879	
	TOTAL		6,500		6,500		6,500		5,616
<i>Apparatus and Plant—</i>	Apparatus and Plant { Cash		342		270		262		...
	{ Stores		200		200		200		...
<i>Contingencies—</i>	Miscellaneous { Cash	3,000		3,000		3,000		8,284	
	{ Stores	500		500		500		182	
	TOTAL { Cash		3,000		3,000		3,000		8,284
	{ Stores		500		500		500		182
	TOTAL MEDICAL { Cash		18,280		20,070		20,228		23,897
	{ Stores		700		700		700		182
	TOTAL CONTROL { Cash		1,75,400		1,77,100		1,56,100		1,67,021
	{ Stores		15,400		15,400		15,400		6,889
	OFFICE OF ACCOUNT AND AUDIT.								
	Share of Accounts Establishment including Supervision Charges.	9,000		9,000		9,000		9,000	
	TOTAL ACCOUNT AND AUDIT		9,000		9,000		9,000		9,000
	Stationery and Printing { Cash		32,000		30,000		30,000		20,395
	{ Stores		10,000		7,000		7,000		178
	OTHER GENERAL CHARGES.								
<i>Other heads—</i>	Rewards for passing Examination in Languages	800		800		800		680	
	Rental, Robot to Nok-Kondi Line to Persian Frontier.	7,300		7,300		7,300		7,304	
	TOTAL OTHER GENERAL CHARGES		8,100		8,100		8,100		7,984
	POLITICAL CHARGES.								
	Subsidies	37,000		37,000		37,000		36,427	
	TOTAL POLITICAL CHARGES		37,000		37,000		37,000		36,427
	Adjustment for Exchange		5,000		6,000		...		...
	TOTAL GULF SECTION—GENERAL CHARGES. { Cash		2,66,500		2,67,200		2,40,300		2,40,827
	{ Stores		25,400		22,400		22,400		7,067

Indo-European Telegraph Department—Working Expenses.

DETAILED ACCOUNT No. 9.—General Charges.

PARTICULARS.		Proposed Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.		
DETAILED ACCOUNT No. 9B.—General Charges.—Persian Section							
		Rs.	Rs.	Rs.	Rs.		
	CONTROL.						
	Superintendence:—						
Salaries—	Numbers.						
	1920-21. 1921-22.						
	1 1	Director 1 (1,750—100—2,150).	25,800	26,300	24,000	25,773	
	... 1	Assistant Director, 1 (1,200).	14,400	
	1 4	Superintendents, 1 (1,100), 3 (975).	45,300	} 80,500	9,600	24,142	
7 3	Assistant Superintendents, 3 (570—30—810).	26,400	42,000		25,440		
	TOTAL		114,900	1,06,800	75,600	75,355	
Establishment—	3 3	Clerks, 2 (300—15—450), 1 (150)	10,080	10,200	7,764	7,334	
	9 9	Servants,* 5 (20), 2 (18), 2 (12)	1,920	1,900	2,400	2,077	
		TOTAL		12,000	12,100	10,164	9,411
	Lump provision for leave arrangement.		5,000	...	5,000	...	
Allowances—	Charge Allowance	600	600				
	Travelling Allowance	7,000	10,800	7,600	9,966		
	Conveyance Allowance	13,800	6,000	2,500	3,178		
	House and Local Allowance	43,700	39,300	40,400	38,600		
	Famine Prices Compensation Allowance	5,300	...	5,800	5,147		
	Grain Compensation Allowance	200	200	200	194		
	Miscellaneous	59,200	61,400	75,600	58,901		
	TOTAL		1,29,800	1,18,300	1,32,100	1,15,986	
Apparatus and Plant—	Apparatus and Plant						
	{ Cash		1,000	1,000	1,000	1,174	
	{ Stores		1,000	1,000	1,000	67	
Contingencies—	Hot and Cold Weather Charges	1,000	1,000	1,000	2,264		
	Rent of Offices and Rates and Taxes	100	...	100	364		
	Liveries and Uniforms	{ Cash	300	...	300	83	
		{ Stores	135	
	Book-binding Charges	100	...	36	12		
	Miscellaneous	{ Cash	4,200	3,000	4,200	4,263	
		{ Stores	2,000	2,000	2,000	616	
	TOTAL	{ Cash		5,700	4,000	5,636	6,986
		{ Stores		2,000	2,000	2,000	751
	Repairs—	Repairs to Buildings		11,000	16,500	16,500	7,569
	TOTAL SUPERINTENDENCE		2,79,400	2,58,700	2,46,000	2,16,781	
	Carried over		3,000	3,000	3,000	813	

* Pay fixed in Krans (Persian Currency) approximately converted into Indian Currency.

Indo-European Telegraph Department—Working Expenses.

DETAILED ACCOUNT No. 9.—General Charges.

	PARTICULARS.		Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	General Charges—contd.									
	Persian Section—contd.									
	Control—contd.									
	Brought forward	{ Cash		2,79,400		2,58,700		2,46,000		2,16,781
		{ Stores		3,000		3,000		3,000		818
	STORE-KEEPING.									
	Salaries—									
	Store-keeper . . . . .		..	..	..	..	..	..	100	
		TOTAL		..		..		..		100
<i>Establishment—</i>	Store-keeper . . . . .		..	..	..	..	..	..	300	
	Servants		50	25	50	26				
		TOTAL		50	25	50	326			
<i>Allowances—</i>	Travelling . . . . .		..	..	..	1				
	House and Local Allowance		25	25	10	12				
	Grain Allowance . . . . .		..	..	..	2				
	Miscellaneous . . . . .		..	..	..	400				
		TOTAL		25	25	10	415			
<i>Contingencies—</i>	Miscellaneous	Cash		25	50	40	1,650			
	TOTAL STORE-KEEPING	Cash		100	100	100	2,491			
	<i>Deduct—Share of Establishment charges</i>	<i>debitable to Capital Lines</i>		..	6,700	3,000	—1,716			
	NET STORE-KEEPING	Cash		100	—6,600	—2,900	4,207			
	MEDICAL.									
	Salaries—									
	1	1	Superintendent, 1 (900—50—1,150)	13,800	} 15,100	11,400	15,327			
	1	1	Assistant Superintendent 1 (600—50—850).	10,300		8,400	..			
		TOTAL		24,000	15,100	19,800	15,327			
<i>Establishment—</i>	3	3	Medical Establishment 1 (200), 1 (100), 1 (15). Clerks	3,800	4,100	2,580	5,225			
	3	3	Servants,* 1 (20), 1 (19), 1 (12)	600	500	750	180	414		
		TOTAL		4,400	4,600	3,330	5,819			
	MEDICAL—carried over			28,400	19,700	23,130	21,146			
	Carried over	{ Cash		2,79,500	2,52,100	2,43,100	2,20,988			
		{ Stores		3,000	3,000	3,000	818			

Pay fixed in Krans (Persian Currency) approximately converted into Indian Currency.

Indo-European Telegraph Department—Working Expenses.

DETAILED ACCOUNT No. 9.—General Charges.

PARTICULARS.	Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
General Charges—contd.								
Persian Section—contd.								
Control—contd.								
Brought forward { Cash		2,79,500		2,52,100		2,43,100		2,20,988
{ Stores		3,000		3,000		3,000		818
MEDICAL—contd.								
Brought forward		28,400		19,700		23,130		21,146
<i>Allowances—</i>								
Travelling Allowances	3,200		600		1,500		1,300	
Conveyance Allowance	1,100		700		1,100		1,100	
House and Local Allowances	6,700		4,900		5,900		5,900	
Famine Prices Compensation Allowance	1,300		.. .		1,400		947	
Grain Compensation Allowances	100		100		170		41	
Miscellaneous	10,200		7,000		16,000		13,601	
TOTAL		22,600		13,300		26,070		22,839
<i>Apparatus and Plant—</i>								
Apparatus and Plant { Cash		500		500		500		.. .
{ Stores		500		300		300		.. .
<i>Contingencies—</i>								
Hot and Cold Weather Charges	500		500		500		250	
Miscellaneous { Cash	5,000		5,000		5,000		5,295	
{ Stores	6,000		1,000		6,000		182	
TOTAL { Cash		5,500		5,500		5,500		5,545
{ Stores		6,000		1,000		6,000		182
TOTAL MEDICAL { Cash		57,000		39,000		55,200		49,580
{ Stores		6,500		1,300		6,300		182
TOTAL CONTROL { Cash		3,36,500		2,91,100		2,98,300		2,70,568
{ Stores		9,500		4,300		9,300		1,000
OFFICE OF ACCOUNT AND AUDIT.								
Share of Account Establishment, including Supervision Charges	4,500		4,500		4,500		4,500	
TOTAL ACCOUNT AND AUDIT		4,500		4,500		4,500		4,500
Stationery and Printing { Cash		10,600		8,000		11,000		36,947
{ Stores		8,000		6,700		8,000		183
<i>Other heads—</i>								
OTHER GENERAL CHARGES.								
Rewards for passing Examination in Languages	400		200		400		.. .	
Rental—Central Persian Telegraph Line	75,000		93,700		75,000		56,286	
Recompment to Officers for losses through Highway Robbery	5,000		3,100		2,000		—35,687	
Passage-money to England	3,000		1,500		1,500		.. .	
Jask Royalty	12,000		10,900		15,000		56,538	
TOTAL OTHER GENERAL CHARGES		1,95,400		1,09,400		93,900		77,137
Adjustment for Exchange		2,000		3,000		.. .		.. .
TOTAL PERSIAN SECTION—GENERAL CHARGES { Cash		4,49,000		4,16,000		4,07,700		3,89,152
{ Stores		17,500		11,000		17,300		1,183

Indo-European Telegraph Department—Working Expenses.

DETAILED ACCOUNT No. 10.—Maintenance of Lines.

PARTICULARS.		Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Summary.									
LINE MAINTENANCE.									
Gulf Section	Cash	1,78,000		1,71,700		1,54,600		1,34,875	
	Stores	37,100		37,800		30,800		31,847	
Persian Section	Cash	3,09,500		3,59,000		4,40,900		3,42,361	
	Stores	19,200		11,500		11,500		12,299	
TOTAL	Cash		4,87,500		5,30,700		5,95,500		4,77,236
	Stores		56,300		49,300		42,300		44,146
<i>Deduct—</i>									
Share of establishment chargeable to Telegraph Lines			68,700		35,100		84,200		—4,463
<i>Deduct—</i>									
Amount of non-voted expenditure	Cash		71,000		65,000		...		...
For rounding	Cash		200		400		...		...
	Stores		300		300		...		...
Net Line Maintenance voted	Cash		3,48,000		4,31,000		5,11,300		4,81,699
	Stores		58,000		49,000		42,300		44,146
DETAILED ACCOUNT No. 10A—Line Maintenance—Gulf Section									
	Numbers.								
	1920-21.	1921-22.							
LINE CONSERVANCY.									
<i>Salaries—</i>	...	...	Superintendent (800)	...	...	...	...	1,110	
	3	5	Assistant Superintendents, 1 (975), 4 (570)	39,000	39,000	18,000	...	19,557	
			TOTAL	39,000	39,000	18,000	...	20,667	
<i>Establishment—</i>	1	...	General Service Clerk (200—15—350)	...	3,700	3,660	...	3,190	
	5	5	Artificers, 2 (80—4—100), 3 (80—4—80)	4,800	4,600	4,608	...	4,307	
	11	11	Jemadars, 7 (35), 4 (30), (20)	4,380	4,400	4,380	...	4,523	
	55	55	Line Guards, 4 (30), 51 (25)	16,740	16,700	16,740	...	17,860	
	35	35	Linemen, 35 (15)	6,300	6,300	6,300	...	5,436	
	3	4	Peons, 1 (17), 3 (15), (12)	744	600	540	...	686	
			Temporary Establishment	32,964	36,300	36,228	...	2,085	38,087
			Lump provision for leave arrangement	500	...	500	...	...	...
<i>Allowances—</i>			Travelling Allowance	12,000	12,000	12,000	...	6,069	
			House and Local Allowance	1,000	1,000	1,000	...	1,002	
			Grain Compensation Allowance	6,500	6,500	6,500	...	4,492	
			Miscellaneous	22,000	24,000	24,000	...	19,025	
			War Allowance	...	...	...	...	4,186	
			TOTAL	41,500	43,500	48,500	...	34,724	
<i>Apparatus and Plant—</i>			Apparatus and Plant	1,000	1,000	1,000	...	...
			Stores	2,000	1,000	1,000	...	...
<i>Contingencies—</i>			Liveries and Uniforms	800	800	772	...	58	
			Stores	...	...	...	...	137	
			Miscellaneous	12,296	12,500	12,500	...	11,871	
			Stores	4,600	4,500	4,500	...	5,667	
			Rewards to Line Establishment	400	400	400	...	1,974	
			TOTAL	13,496	13,700	13,672	...	13,903	
			Stores	4,600	4,500	4,500	...	5,804	
<i>Establishment—</i>			LOCAL ESCORT.						
			Jemadars, Sowars, etc.	12,000	10,000	10,000	...	6,877	
			Carried over	1,40,460	1,37,500	1,22,900	...	1,14,258	
			Stores	6,600	5,500	5,500	...	5,804	

* Periodicals.

Indo-European Telegraph Department—Working Expenses.

DETAILED ACCOUNT No. 10—Maintenance of Lines.

	PARTICULARS.	Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Line Maintenance—contd.								
	Gulf Section—contd.								
	LINE CONSERVANCY—contd.								
	LOCAL ESCORT—contd.								
	Brought forward { Cash		1,40,460		1,37,500		1,22,900		1,14,258
	{ Stores		6,600		5,500		5,500		5,804
<i>Allowances—</i>	Travelling		2,000		2,000		2,000		951
	Miscellaneous		3,000		3,000		3,000		453
	TOTAL		5,000		5,000		5,000		1,404
<i>Contingencies—</i>	Miscellaneous { Cash		2,540		1,700		1,700		1,930
	{ Stores		500		300		300		—21
	TOTAL LINE CONSERVANCY { Cash		1,48,000		1,44,200		1,29,600		1,17,552
	{ Stores		7,100		5,800		5,800		5,783
<i>Repairs—</i>	Repairs and Renewals { Cash		30,000		27,500		25,000		17,283
	{ Stores		30,000		32,000		25,000		26,064
	NETT LINE MAINTENANCE— { Cash		1,78,000		1,71,700		1,54,600		1,34,875
	Gulf Sec. { Stores		37,100		37,800		30,800		31,847

DETAILED ACCOUNT No. 10B—Line Maintenance, Persian Section.

	Numbers.		Persian Section.						
	1920-21.	1921-22.							
			LINE CONSERVANCY.						
<i>Salaries—</i>	...	4	Assistant Superintendents, 4 (570-30-810)	28,000		28,200		...	—81
			TOTAL		28,000	28,200		...	—81
<i>Establishment—</i>	8.	...	Inspectors, (335), (305), (230)	...		...		28,740	31,184
			Charge Allowance, (75)	...		2,100		5,760	6,455
	69	69	*Gholams, 5 (28), 2(24), 62(22)	18,624				23,310	23,363
	9	9	*Tofangchees, 9(7)	756		22,000		888	
	7	7	*Unmounted Gholams, 7(22)	1,848				2,304	
	4	4	*Line and Waterguards, 4(22)	2,640				1,320	
			Temporary Establishment	...		...		...	369
			TOTAL		23,868	24,100		62,922	61,371
			Lump provision for leave arrangement		4,000	...		1,000	
<i>Allowances—</i>			Travelling Allowance	90,500		1,07,400		1,29,000	18,637
			Conveyance Allowance	1,500				2,900	61,252
			House and Local Allowance	24,600		24,600		35,700	33,226
			Famine Prices Compensation Allowance	18,500		...		24,200	20,111
			Grain Compensation Allowance	3,900		3,900		5,000	4,430
			Miscellaneous	16,000		34,000		42,000	43,401
			TOTAL		1,55,000	1,69,900		2,38,800	1,81,057
			Persian Sec.—Carried over		2,10,868	2,22,200		3,02,122	2,42,347

* Pay fixed in Krans (Persian Currency), approximately converted into Indian Currency.

Indo-European Telegraph Department—Working Expenses.

DETAILED ACCOUNT No. 10—Maintenance of Lines.

		PARTICULARS..		Proposed Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
Line Maintenance—contd.							
Persian Section—contd.							
LINE CONSERVANCY—contd.							
Brought forward				2,10,868	2,22,200	3,02,122	2,42,947
<i>Apparatus and Plant—</i>	Apparatus and Plant	{	Cash	1,000	1,000	1,000	743
			Stores	1,000	1,000	1,000	1,398
<i>Contingencies—</i>	Hot and Cold Weather Charges		1,000	1,000	1,000	2,359	
	Office rent, Rates and taxes		...	...	...	138	
	Liveries and Uniforms		1,200	...	50	...	
	Book-binding Charges		100	100	28	...	
	Miscellaneous	{	Cash	4,000	3,000	3,000	3,149
			Stores	2,000	2,000	2,000	53
	Rewards to Gholams		500	500	600	423	
TOTAL	{	Cash	6,800	4,600	4,678	6,069	
		Stores	2,000	2,000	2,000	53	
TOTAL LINE CONSERVANCY				2,18,668	2,27,800	3,07,800	2,49,159
<i>Repairs—</i>	Repairs and Renewals	{	Cash	33,200	55,100	55,100	48,759
			Stores	15,900	7,800	7,800	10,704
Carriage of Stores		13,800	33,000	33,000	...		
TOTAL REPAIRS	{	Cash	47,000	88,100	88,100	48,759	
		Stores	15,900	7,800	7,800	10,704	
MESHED LINE.							
		Numbers.					
		1920-21.	1921-22.				
<i>Salaries—</i>	...	1	Assistant Superintendent, 1(570—30—810)	4,200	3,500	...	325
	TOTAL				4,200	3,500	...	325
<i>Establishment—</i>	1	1	General Service Clerks, 1(300—15—450)	4,200	5,000	6,620	5,574
	1	1	Persian Section Signallers, 1(100—5—105—150—10—200)	2,000	1,900	1,960	1,860
	2	2	*Ferrashes, 2 (28)	672	600	840	674
	23	...	*Gholams, (30), (5)	...	...	1,680	51
TOTAL				6,872	7,500	11,100	8,159
MESHED LINE—Carried over				11,072	11,000	11,100	8,484
Carried over				2,65,668	3,15,900	3,95,900	2,97,918
{							

* Pay fixed in Krans (Persian Currency), approximately converted into Indian Currency.

Indo-European Telegraph Department—Working Expenses.

DETAILED ACCOUNT No. 10—Maintenance of Lines.

PARTICULARS.		Proposed Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.	
Line Maintenance—contd.						
Persian Section—contd.						
Brought forward	{ Cash	2,65,668	3,15,900	3,95,900	2,97,911	
	{ Stores	18,900	10,800	10,800	12,154	
MESHED LINE—contd.						
Brought forward		11,072	11,000	11,100	8,484	
<i>Allowances—</i>	Travelling Allowance	5,000	4,200	4,800	5,080	
	Conveyance Allowance	400	400	400	340	
	Meshed Allowance	600	900	1,700	1,689	
	House and Local Allowance	8,300	7,700	6,500	6,356	
	Famine Prices Compensation Allowance	900	...	900	938	
	Miscellaneous	9,000	8,900	11,600	8,758	
	TOTAL		24,200	22,100	25,900	23,161
<i>Apparatus and Plant—</i>	{ Cash	100	200	200	127	
	{ Stores	100	200	200	...	
<i>Contingencies—</i>	Hot and Cold Weather Charges	1,300	500	400	1,288	
	Liveries and Uniforms	60	...	50	61	
	Book-binding Charges	...	...	50	...
	Miscellaneous	{ Cash	600	500	500	541
		{ Stores	100
TOTAL	{ Cash	1,960	1,000	1,000	1,890	
	{ Stores	100	...	...	...
<i>Repairs—</i>	Repairs to Lines	{ Cash	13,700	16,600	16,600	10,323
		{ Stores	100	500	500	144
	Repairs to Buildings	Cash	1,000	400	400	458
TOTAL	{ Cash	14,700	17,000	17,000	10,781	
	{ Stores	100	500	500	144	
TOTAL MESHED LINE		{ Cash	52,032	51,300	55,200	44,443
	{ Stores	300	700	700	144	
<i>Deduct—Contribution from Persian Government for Meshed Line (Krs. 20,400).*</i>		8,200	8,200	10,200	...	
NETT MESHED LINE		{ Cash	43,832	43,100	44,443	
	{ Stores	300	700	700	144	
TOTAL ACCOUNT No. 10(b)—		{ Cash	3,09,500	3,59,000	4,40,900	3,42,361
LINE MAINTENANCE, PERSIAN SECTION,		{ Stores	19,200	11,500	11,500	12,299

* Fixed in Krans (Persian Currency), approximately converted into Indian Currency.

Indo-European Telegraph Department—Working Expenses.

DETAILED ACCOUNT No. 11—Working and Maintenance of Signal Offices.

PARTICULARS.		Proposed Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
Summary.					
SIGNAL OFFICES.					
Gulf Section	Cash.	9,09,300	7,67,500	7,52,700	6,72,501
	Stores	1,02,200	1,29,400	1,02,200	89,521
Persian Section	Cash.	5,77,400	4,65,000	5,60,300	5,17,090
	Stores	30,000	25,000	25,000	49,513
TOTAL		14,86,700	12,32,500	13,13,000	11,89,591
Deduct—		1,32,200	1,54,400	1,27,200	1,39,034
Amount of non-voted expenditure		13,000	12,000	...	...
For rounding	Cash	300	500	...	...
	Stores	200	400	...	...
Net Signalling voted		14,74,000	12,20,000	13,13,000	11,89,591
		1,32,000	1,54,000	1,27,200	1,39,034

DETAILED ACCOUNT No. 11A—Signal Office, Gulf Section.

	Numbers.		TRAFFIC OFFICE.	Proposed Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.	
	1920-21.	1921-22.						
Salaries—			Superintendent 1 (1,100).	13,200	12,300	10,800	8,774	
			Assistant Superintendent (300)	...	...	1,260	...
			TOTAL	13,200	12,300	12,060	8,774	
Establishment—	1	1	Assistant to Superintendent 1 (250—10—300)	3,120	2,340	2,340	5,797	
	13	21	*Clerks, 1(150—20—250), 2(110—6—140), 2(95—5—120), 2 (80—5—105), 3(70—4—90), 5(60—4—80), 6(50—4—70)	20,592	16,300	10,272	9,216	
	2	3	Peons, 1 (30), 1(20) 1(18).	816	600	324	603	
			Temporary Establishment.	...	4,900	4,864	4,347	
		TOTAL	24,528	24,140	17,800	19,963		
Allowances—			Lump provision for leave arrangements	2,000	...	1,300	...	
			House and Local Allowance . . . . .	...	...	...	1,027
			Grain Compensation Allowance . . . . .	...	...	...	12
			Miscellaneous	6,000	5,000	5,000	4,169	
		TOTAL	6,000	5,000	5,000	5,208		
Contingencies—			Liveries and Uniforms	72	60	40	72	
			Miscellaneous	Cash	500	500	500	2,536
				Stores	200	200	200	233
			TOTAL	572	560	540	2,808	
		Stores	200	200	200	233		
		TOTAL TRAFFIC OFFICE (Carried over)	46,300	42,000	37,200	86,553		
		Stores	200	200	200	233		

* Includes a portion of the share of Accounts Establishment.

Indo-European Telegraph Department—Working Expenses.

DETAILED ACCOUNT No. 11.—Working and Maintenance of Signal Offices.

	PARTICULARS.		Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Signalling—contd.									
	Gulf Section—contd.									
	Brought forward	{ Cash		46,300		42,000		37,200		36,553
		{ Stores		200		200		200		233
	SIGNAL OFFICE—contd.									
	Brought forward	{ Cash		7,35,758		6,01,900		6,13,382		5,23,518
		{ Stores		83,000		1,05,000		83,000		66,644
<i>Other heads—</i>	Passage Money to England		1,000		1,000		1,000		1,044	
	Share of Expenses— <i>Berne Bureau</i>		600		600		600		...	
	Combined Offices Cash		5,000		5,000		5,000		2,311	
	TOTAL Cash		6,600		6,600		6,600		3,355	
	Rewards to members of Signalling Staff		500		500		...		...
	TOTAL SIGNAL OFFICE	{ Cash		7,42,858		6,09,000		6,19,982		5,26,873
		{ Stores		83,000		1,05,000		83,000		66,644
	REPAIRS.									
	Repairs to Buildings	{ Cash		16,000		19,700		16,000		12,521
		{ Stores		4,000		4,000		4,000		218
	INSTRUMENT REPAIRING SHOP AND PRESS.									
	Numbers.									
	1920-21.	1921-22.								
<i>Salaries—</i>	1	1	Chief Mechanician, 1 (570—30—810)	10,140		6,600		6,600		8,340
	1	2	Assistant do., 2 (400—10—500)	8,660		7,500		3,600		...
	TOTAL			18,800		14,100		10,200		8,340
<i>Establishment—</i>	1	1	Fitter (35—1—40)	460		400		420		490
	2	2	Coolies, 2(10)	240		240		240		...
	Temporary Establishment			4,500		4,500		4,500		3,511
	TOTAL			5,200		5,140		5,160		4,001
	Lump provision for leave arrangement			200				200		...
<i>Allowances—</i>	House and Local Allowance . . . . .			...		...		...		26
	Miscellaneous			800		800		800		802
	TOTAL			800		800		800		828
	SHOP AND PRESS—Carried over			25,000		20,040		16,360		19,169
	Carried over	{ Cash		8,05,158		6,70,700		6,73,182		5,75,947
		{ Stores		87,200		1,09,200		87,200		67,055

Indo-European Telegraph Department—Working Expenses:

DETAILED ACCOUNT No. 11.—Working and Maintenance of Signal Offices.

	PARTICULARS.	Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Signalling—contd.								
	Gulf Section—concl.								
	Brought forward { Cash		8,05,153		6,70,700		6,73,182		5,75,947
	Stores		87,200		1,09,200		87,200		67,065
	SHOP AND PRESS—contd.								
	Brought forward		25,000		20,040		16,360		13,169
<i>Apparatus and Plant—</i>	Apparatus and Plant Cash		200		200		240		...
<i>Other heads—</i>	Labour and Stores { Cash		14,000		14,000		14,000		12,461
	Stores		10,000		10,000		10,000		...
	Contingencies.								
	Miscellaneous { Cash		142		160		118		23
	Stores		5,749
	TOTAL SHOP AND PRESS { Cash		33,342		34,400		30,718		25,653
	Stores		10,000		10,000		10,000		5,743
	RADIO OFFICE								
	Numbers.								
	1920-21.	1921-22.							
<i>Establishment—</i>	16	16	G. S. Clerks	30,000	30,000	30,000	778	14,785	
			Telegraphists, 1 (350), 1 (290),						
			2 (20), 2 (170), 1 (160),						
			1 (150), (140), 2 (136),						
			1 (120), 1 (100) 2 (90), 2 (75),						
	9	9	Engine Drivers, 1 (100), 1 (83),	6,800	6,800	6,800	4,741		
			1 (75), 2 (60), 2 (50), 2 (45).	2,700	2,700	2,700	1,695		
	13	13	Menials, 2 (24), 1 (25), 1 (20),						
			1 (18), 6 (15), 2 (12).						
			TOTAL	39,500	39,500	39,500		21,999	
	Lump provision for leave arrangement		200		...		200	...	
<i>Allowances—</i>	House and Local Allowances		16,000		16,000		16,000	6,410	
	Charge allowance . . . . .		...		...		...	—3
	Travelling Allowance		2,000		2,000		2,000	2,234	
	Miscellaneous		16,000		16,000		16,000	29,925	
	Grain Compensation Allowance		100		100		100	33	
	TOTAL		34,100		34,100		34,100	38,599	
	Apparatus and Plant { Cash		18,000		16,000		2,000	493	
	Stores		6,000		6,000		6,000	451	
<i>Contingencies—</i>	Miscellaneous { Cash		8,000		10,400		8,000	8,275	
	Stores		4,000		9,100		4,000	16,227	
	Repairs to Buildings { Cash . . . . .		...		2,400		...	1,535
	Stores . . . . .		...		5,100		...	...
	TOTAL RADIO OFFICE { Cash		99,800		1,02,400		83,800	70,901	
	Stores		10,000		20,200		10,000	16,678	
	Deduct—								
	Moiety of the cost of Radio offices		35,000		40,000		35,000	...	
	debitable to British Exchequer { Cash		5,000		10,000		5,000	...	
	Stores . . . . .		...		...		...	...
	Nett Radio offices in India { Cash		64,800		62,400		48,800	70,901	
	Stores		5,000		10,200		5,000	16,678	
	TOTAL SIGNAL OFFICE—GULF SECTION { Cash		9,09,800		7,67,500		7,52,700	8,72,501	
	Stores		1,02,200		1,29,400		1,02,200	89,521	

Indo-European Telegraph Department—Working Expenses.

DETAILED ACCOUNT No. 11.—Working and Maintenance of Signal Offices.

PARTICULARS.		Proposed Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.	
DETAILED ACCOUNT No. 11B.—Signal Office—Persian Section.						
	Numbers.					
	1920-21.	1921-22.				
	SIGNAL OFFICE.					
<i>Establishment—</i>	21	21				
	General Service Clerks, 21 (300—15—450)		88,800	56,100	66,200	28,727
	29	58				
	Persian Section Signallers, 58 (100)—5—150—10—200)		87,100	60,200	49,900	49,238
	4	4				
	Probationers, 4 (60)		2,880	2,400	2,880	1,659
	1	1				
	Clerk, 1 (50)		600	600	600	670
	45	44				
	*Menials, (40), (35), 1 (32), (30), 2 (23), 2 (26), 2 (24), 8 (22), 3 (20), 2 (18), 9 (16), 15 (12)		9,408	9,300	12,100	9,627
	Temporary Establishment		1,312	8,900	26,600	25,341
	TOTAL		1,90,300	1,37,500	1,62,280	1,15,262
<i>Allowances—</i>	Lump provision for leave arrangement			10,000	...	2,000
	Charge Allowance		6,300	3,400	4,200	...
	Travelling Allowance		10,000	10,000	10,000	35,545
	Conveyance Allowance		...	...	...	166
	House and Local Allowance		1,15,700	86,500	96,300	87,165
	Grain Compensation Allowance		900	1,000	1,200	970
	Miscellaneous		1,60,000	1,40,100	1,82,200	1,23,111
	Famine Prices Compensation Allowance		...	...	25,400	17,634
	War Allowance		...	...	...	52
	TOTAL		2,92,900	2,41,000	3,19,300	2,64,643
<i>Apparatus and Plant—</i>	Apparatus and Plant					
	Cash		10,000	10,000	...	19,067
	Stores		10,000	5,000	5,000	39,713
<i>Contingencies—</i>	Hot and Cold Weather Charges		6,000	5,000	5,000	11,006
	Liveries and Uniforms					
	Cash		1,500	300	500	544
	Stores		...	...	—	998
	Rent of Office and Rates and Taxes		2,100	2,100	2,100	2,990
	Book-binding Charges		100	100	100	...
	Miscellaneous					
	Cash		20,500	19,800	20,000	74,161
	Stores		20,000	20,000	20,000	8,802
	TOTAL		30,200	27,300	27,700	88,701
<i>Other Asads—</i>	Passage Money to England		2,700	900	900	...
	Share of Expenses—Berne Bureau		300	200	300	...
	Rewards to members of Signalling Staff		500	500	...	...
	TOTAL		3,500	1,600	1,200	...
	TOTAL SIGNAL OFFICE		5,37,200	4,17,400	5,12,480	4,87,673
	(Carried over)					
	Cash		30,000	25,000	25,000	4,9513

* Pay fixed in Krans (Persian Currency), approximately converted into Indian Currency.

Indo-European Telegraph Department—Working Expenses.

DETAILED ACCOUNT No. 11.—Working and Maintenance of Signal Offices.

	PARTICULARS.		Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Signalling—concl'd.									
	Persian Section—concl'd.									
	Brought forward	{ Cash		5,37,200		4,17,400		5,12,480		4,87,673
		{ Stores		30,000		25,000		25,000		49,513
<i>Repairs—</i>	Repairs to Buildings	{ Cash	19,200		33,000		33,000		22,863	
		{ Stores . . . . .	...		7,000		...			
	Carriage of Stores		11,000				7,000			
		TOTAL REPAIRS: Cash		30,200		40,000		40,000		22,863
		INSTRUMENT REPAIRING SHOP AND PRESS.								
		Numbers.								
		1920-21.								
		1921-22.								
<i>Establishments—</i>		2	2	Mechanician, 1 (400), 1 (250)	9,600		7,500		7,800	4,550
				TOTAL	9,600		7,500		7,800	4,550
<i>Allowances—</i>	House and Local Allowances			400		500		...		825
	Miscellaneous			600		...		550		2,057
				TOTAL	1,000		500		550	2,882
<i>Contingencies—</i>	Miscellaneous			Cash . . . . .	...		200		220	...
				TOTAL SHOP AND PRESS	10,600		8,200		8,570	7,432
				TOTAL SIGNALLING	5,78,000		4,65,600		5,61,050	5,17,963
				{ Stores	30,000		25,000		25,000	49,513
	Deduct—Contribution towards upkeep of Gulahek Office = Krs. (1,500)*				600		600		750	878
				NETT PERSIAN SECTION— SIGNAL OFFICE.	5,77,400		4,65,000		5,60,300	5,17,090
				{ Stores	30,000		25,000		25,000	49,513

*Fixed in Krans (Persian Currency), approximately converted into Indian Currency.

Indo-European Telegraph Department—Working Expenses.

DETAILED ACCOUNT No. 12.—Cable Maintenance.

PARTICULARS.	Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Summary.								
CABLE MAINTENANCE.								
Repairs	Cash .	28,000		51,900		27,600		43,058
	Stores	1,52,600		1,55,700		1,51,500		2,63,784
	Cash .	55,860		69,500		53,700		49,727
Cable Conservancy	Stores	12,200		11,700		11,700		999
	Cash .	2,04,600		1,76,900		1,43,700		2,16,031
Cable Steamer	Stores	25,500		91,200		85,500		16,822
	Cash		2,88,460		2,98,300		2,25,000	3,08,816
TOTAL	Stores		1,90,300		2,58,600		2,48,700	2,81,515
<i>Deduct—</i>								
Amount of non-voted expenditure	Cash .		49,000		58,000		...	...
	Cash .		460		300		...	...
For rounding	Stores		300		400		...	...
Net Cable Maintenance voted	Cash .		2,39,000		2,40,000		2,25,000	3,08,816
	Stores		1,90,000		2,59,000		2,48,700	2,81,515

DETAILED ACCOUNT No. 12A—Cable Maintenance—Repairs.

Gulf Section.								
<i>Repairs—</i>								
Repairs to Cable Buildings	Cash .	6,000		6,000		6,000		6,030
	Stores	200		200		200		69
Do. Cables	Cash .	9,000		13,300		9,000		33,915
	Stores	1,50,000		1,54,200		1,50,000		2,63,715
Do. Machinery	Cash .	1,000		600		600		508
	Stores	2,000		900		900		...
Do. Cable Tanks	Cash .	6,000		6,000		6,000		...
	Stores	200		200		200		...
Do. Harbour Frontage and Pier	Cash .	6,000		26,000		6,000		2,607
	Stores	200		200		200		...
TOTAL REPAIRS	Cash .		28,000		51,900		27,600	43,058
	Stores		1,52,600		1,55,700		1,51,500	2,63,784

DETAILED ACCOUNT No. 12B—Cable Maintenance—Cable Conservancy.

	Numbers		CABLE CONSERVANCY.	Proposed Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	1920-21.	1921-22.					
<i>Salaries—</i>	1	1	Engineer and Electrician, 1 (1,175—40—1,570—1625)	16,500	13,200	13,200	11,275
	1	—	Superintendent (900)	...	14,800	10,800	...
	—	1	Assistant Superintendent, 1 (660)	7,960	7,600	...	5,063
			TOTAL	24,460	35,600	24,000	16,338
<i>Establishment—</i>	1	1	Clerk 1 (40—4—80)	860	700	720	635
	1	1	Engine driver 1 (60—5—100)	1,160	1,100	1,030	...
	27	23	Serang, Tindal, Lascar, etc. 1 (100), (75), 1 (51), 3 (50), 2 (35), 1 (30), 4 (24), 5 (22), 4 (20), 1 (18), 1 (17), 1 (16), 2 (12), 2 (11), (8), (7)	9,408	7,200	7,200	17,791
			Temporary Establishment	2,172	3,000	3,000	699
			TOTAL	13,700	12,000	12,000	19,125
			Lump provision for leave arrangement	500	...	500	...
<i>Allowances—</i>			Travelling Allowance	2,000	2,000	2,000	1,167
			Conveyance allowance	...	...	...	139
			Ration Allowance	200	260	200	30
			House and Local Allowance	700	700	700	...
			Miscellaneous	300	300	300	—51
			TOTAL	3,200	8,200	8,200	1,285
			CABLE CONSERVANCY—Carried over . Cash .	41,860	50,800	39,700	36,748

Indo-European Telegraph Department—Working Expenses.

DETAILED ACCOUNT No. 12.—Cable Maintenance.

	PARTICULARS.	Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Cable Maintenance—contd.								
	Gulf Section—contd.								
	CABLE CONSERVANCY—contd.								
	Brought forward, Cash.		41,860		50,800		39,700		36,748
<i>Apparatus and Plant—</i>	Apparatus and Plant { Cash		2,000		2,000		2,000		...
		{ Stores	10,000		10,000		10,000		...
<i>Contingencies—</i>	Liveries and Uniform { Cash	100		100		100		52	...
		{ Stores . . . . .	...		...		...		72
	Hot and Cold Weather Charges . . . . .	...		...		...		10	
	Miscellaneous { Cash	300		300		300		641	
		{ Stores	1,200		1,200		1,200		319
	TOTAL { Cash		400		400		400		703
		{ Stores	1,200		1,200		1,200		391
<i>Other heads—</i>	Provisions	10,000		10,000		10,000		11,136	
	Contingencies, Stores, etc. { Cash	1,500		6,200		1,500		1,080	
		{ Stores	1,000		500		500		518
	Rewards to Cable Crew	100		100		100		60	
	TOTAL { Cash		11,600		16,300		11,600		12,276
		{ Stores	1,000		500		500		518
	TOTAL CABLE CONSERVANCY { Cash		55,860		69,500		53,700		49,727
		{ Stores	12,200		11,700		11,700		909

DETAILED ACCOUNT No. 12C—Cable Maintenance—Cable Steamer—"Patrick Stewart."

	Numbers.								
	1920-21.	1921-22.							
<i>Salaries—</i>	1	1	CABLE STEAMER—"PATRICK STEWART."						
	2	2	Commander 1 (700—40—900—1,000)	10,800		8,900		8,880	13,507
			Officer's Pay 1, (450—20—650), 1 (600—30—750—800)	14,160		13,100		...	...
	5	5	Officers Pay 1 (350—15—440) 1 (320—15—425), 1 (280—10—350), 1 (230—10—300—10—350), 1 (125—5—150)	16,980		13,800		26,880	27,137
			TOTAL	41,940		35,800		35,760	40,644
<i>Establishment—</i>	1	1	Warrant Officers and Crews—Assistant Surgeon 1 (525)	6,300		4,200		4,200	4,508
	1	1	Clerk 1 (120)	1,440		1,200		1,200	1,807
	64	64	Surgeon, Tindals, Lascars, etc. 1 (72), 1 (45—3—60), 1 (50), 1 (45), 1 (42) 4 (36), 3 (30), 1 (26), 1 (25), 12 (24), 1 (22), 19 (20), 8 (18), 4 (17), 2 (16), 1 (15), (14), 1 (13), (12), 2 (10), (8).	18,432		14,900		14,928	14,610
			Temporary Establishment	964		1,000		100	2,050
		TOTAL	27,136		21,300		20,428	22,975	
		Lamp provision for leave arrangement	500		...		500	...	
		CABLE STEAMER—Carried over	69,576		57,100		56,688	63,619	

Indo-European Telegraph Department—Working Expenses.

DETAILED ACCOUNT No. 12.—Cable Maintenance.

	PARTICULARS.	Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Cable Maintenance—concl'd.								
	Gulf Section—concl'd.								
	CABLE STEAMER—"PATRICK STEWART" —concl'd.								
	Brought forward		69,576		57,100		56,688		63,619
<i>Allowances—</i>	Ration Allowance	11,000		11,000		11,000		12,587	
	House and Local Allowances	200		200		200		416	
	Travelling Allowance	1,500		1,500		1,500		1,114	
	Miscellaneous	3,000		3,000		3,000		2,964	
	TOTAL		15,700		15,700		15,700		17,081
			600		5,600		572		...
<i>Apparatus and Plant—</i>	Apparatus and Plant		500		500		500		...
<i>Contingencies—</i>	Electric Light and Fans	1,000		8,800		1,000		...	
	Liveries and Uniforms	84		60		100		...	
	Miscellaneous	1,500		1,500		1,500		1,553	
	TOTAL		2,584		10,360		2,600		1,553
			...		5,700		...		...
<i>Other heads—</i>	Provisions	28,000		28,000		28,000		20,800	
	Mooring Fees and Pilotage	3,000		3,000		3,000		2,076	
	Coal	50,000		6,000		6,000		25,262	
	Stores	25,000		5,000		5,000		28,442	
	Repairs	10,000		45,000		25,000		56,203	
	Reward to Crew	140		140		140		140	
	Passage money to England . . . . .	...		1,000		1,000		855	
	TOTAL		1,16,140		88,140		68,140		1,32,778
			25,000		85,000		85,000		16,822
	TOTAL CABLE STEAMER		2,04,600		1,76,900		1,43,700		2,16,031
			25,500		91,200		85,500		16,822

POSTS AND TELEGRAPHS.

Part II.

STATEMENT OF DEMANDS FOR CAPITAL
OUTLAY IN INDIA

for the year

1921-22.

EXPENDITURE IN INDIA

GENERAL ABSTRACT

18.—CAPITAL OUTLAY ON POSTS AND TELEGRAPHS.

HEADS.	Detailed Account No.	Proposed Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
INDIAN POSTAL AND TELEGRAPH DEPARTMENT.					
Capital outlay in India including that on stores	1	89,45,000	70,95,000	36,56,000	28,81,732
<i>Add</i> —Share of establishment and contingent charges transferred from Working Expenses	1, 2, 4 & 7	19,37,000	14,90,000	25,32,000	11,64,140
Total		1,08,82,000	85,85,000	61,88,000	40,45,872
<i>Deduct</i> —Credits for issue of stores chargeable to Working Expenses	1, 2, 8, 4, 5 & 7	13,65,000	17,81,000	11,63,000	15,24,658
Credits for sales and issues to other Departments	Page 77	5,00,000	8,00,000	6,00,000	19,29,932
Total deduction		18,65,000	25,81,000	17,63,000	34,54,590
NET CAPITAL OUTLAY—INDIAN POSTAL AND TELEGRAPH DEPARTMENT.		90,17,000	60,04,000	44,25,000	5,91,282
INDO-EUROPEAN TELEGRAPH DEPARTMENT.					
Capital outlay in India, including that on stores	2	8,15,000	5,56,000	6,12,900	1,19,046
<i>Add</i> —Share of establishment and contingent charges transferred from Working Expenses	9 & 10	1,44,000	78,000	1,78,500	—10,546
Total		9,59,000	6,34,000	7,91,400	1,08,500
<i>Deduct</i> —Credit, for issue of stores chargeable to Working Expenses	9,10,11 & 12	4,21,000	4,95,000	4,57,900	4,72,975
Credits for sales and issues to other Departments	Page 78	28,000	28,000	28,500	4,08,736
Total deduction		4,49,000	5,23,000	4,86,400	8,81,711
NET CAPITAL OUTLAY—INDO-EUROPEAN TELEGRAPH DEPARTMENT.		5,10,000	1,11,000	3,05,000	—7,73,211
GRAND TOTAL VOTED CASH		95,27,000	61,15,000	47,30,000	—1,81,929

Capital outlay on Indian Postal and

DETAILED

SUMMARY OF CASH OUTLAY IN

	Reference to detailed Account.	Heads.
		Cash outlay on—
	1	(a) Telegraph Lines
		(b) Post Office Buildings
	1	(c) Telegraph Buildings
		(d) Apparatus and plant
		(e) Purchase of stores in India, etc.
		TOTAL VOTED CASH

DETAILED

DETAILS OF ESTIMATE

CLASS OF WORKS.	No. of work.	Amount of Estimate for the whole work.	Computed expenditure up to end of previous year.	DESCRIPTION OF WORK.	PLACE.	
					From	To
		Rs.	Rs.	Eastern Circle.		
Railway Lines— New Works.	1	1,03,500	...	Erecting two copper wires, 200 lbs. per mile for train control for E. B. Ry.	Parbatipur	Katihar
					Ishurdi	Poradah
					Do. . . .	Mooladuli
					Do. . . .	Paksey
	2	1,10,700	...	Erecting two copper wires, 200 lbs. per mile for train control for B. N. Ry.	Kharagpur	Puri
	3	1,08,500	...	Erecting two copper wires, 200 lbs. per mile for train control for E. I. Ry.	Gya	Moghalsarai
	4	1,56,700	} ...	Ditto ditto	Moghalsarai	Jhajha
	Capital Working Expenses.	1,52,000				
		4,700				
	5	1,10,100	...	Ditto ditto	Mokameh	Mogalsarai
				Railway Lines—New Works — Carried over . . . .	...	...

Telegraph Department for the year 1921-1922.

ACCOUNT No. 1.

INDIA INCLUDING THAT ON STORES.

Proposed Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Actuals, 1919-20.
Rs.	Rs.	Rs.	Rs.
15,78,000	10,03,000	16,61,100	5,70,301
10,00,000	...	...	...
10,00,000	1,000	1,000	...
2,07,000	1,51,000	1,18,000	47,485
(a) 51,60,000	(b) 59,40,000	13,76,400	22,63,946
89,45,000	70,95,000	36,56,500	28,81,732

(a) Includes Rs. 21,46,000 on account of adjustment for Exchange.

(b) Do: Rs. 15,17,000 do. do. do.

ACCOUNT No. 1 (a).

FOR TELEGRAPH LINES EXCEEDING Rs. 1,00,000.

No. of miles.	AMOUNT OF ESTIMATE FOR THE YEAR.			Amount, if any, in Budget Estimate of previous year.	Amount, if any, in Revised Estimate of previous year.	REMARKS BY DIRECTOR-GENERAL
	Cash.	Stores.	TOTAL.			
	Rs.	Rs.	Rs.	Rs.	Rs.	
125	4,200	99,300	1,03,500	1,03,500	...	
238	3,700	1,07,000	1,10,700	1,10,700	...	
147	7,100	1,01,400	1,08,500	96,200	...	
240	9,800	1,42,200	1,52,000	...	...
187	5,600	1,04,500	1,10,100	...	...
...	30,400	5,54,400	5,84,800	...	...

Budget Estimate of the Indian Postal and
DETAILED
DETAILS OF ESTIMATE

CLASS OF WORKS.	No. of work.	Amount of Estimate for the whole work.	Computed expenditure up to end of previous year.	DESCRIPTION OF WORKS.	PLACE.		
					From	To	
		Rs.	Rs.				
Railway Lines—New Works— <i>contd.</i>	6 Capital Working Expenses.	1,51,700	}	Railway Lines—New Works—Brought forward			
		1,45,900					
		5,800					
			...	Northern Circle.			
				Erecting two copper wires, 200 lbs. per mile for train control for N. W. Ry.	Samasata	Bhatinda	
				Western Circle.			
	7	2,24,900	...	Erecting two copper wires, 200 lbs. per mile for train control for G. I. P. Ry.	Bombay	Bhusawal	
				Lump provision for known works costing Rs. 1,00,000 and less.	...	...
				Reserve for unforeseen works.	...	...
				TOTAL FOR RAILWAY LINES—NEW WORKS.	...	...
Canal Department—New Works.	...	...	...	Lump provision for known works costing Rs. 1,00,000 and less.	...	...
				Reserve for unforeseen works.	...	...
				TOTAL FOR CANAL DEPARTMENT—NEW WORKS.	...	...

Telegraph Department for the year 1921-1922.

ACCOUNT No. 1 (a).

FOR TELEGRAPH LINES EXCEEDING Rs. 1,00,000.

No. of miles.	AMOUNT OF ESTIMATE FOR THE YEAR.			Amount, if any, in Budget Estimate of previous year.	Amount, if any, in Revised Estimate of previous year.	REMARKS BY DIRECTOR-GENERAL
	Cash.	Stores.	TOTAL.			
	Rs.	Rs.	Rs.	Rs.	Rs.	
	30,400	5,54,400	5,84,800	...	...
222	19,300	1,26,600	1,45,900	1,37,400	...	
276	9,000	2,15,900	2,24,900	...	...
...	2,75,100	22,96,600	25,71,700	...	...
...	30,000	1,50,000	1,80,000	...	...
...	3,63,800	33,43,500	37,07,300	...	...
...	1,66,200	6,34,700	8,00,900	...	...
...	8,000	20,000	28,000	...	...
...	1,74,200	6,54,700	8,28,900	...	...

Budget Estimate of the Indian Postal and

DETAILED

DETAILS OF ESTIMATE

CLASS OF WORKS.	No. of works.	Amount of Estimate for the whole work.	Computed expenditure up to end of previous year.	DESCRIPTION OF WORK.	PLACE.		
					From	To	
		Rs.	Rs.				
Departmental Lines—New Works—(Traffic Requirements).	8	5,10,100	}	Burma Circle. Erecting an extra copper wire, partly 200 lbs. and partly 300 lbs. per mile.	Calcutta	Rangoon	
	Capital	4,57,000					
	Working Expenses.	53,100					
	9	2,42,400	...	Improvement in the Calcutta—Rangoon wires.	
					Northern Circle.		
	10	1,98,300	}	Erecting an extra copper wire, 300 lbs. per mile.	Agra <i>via</i> Delhi, Bhatinda and Ferozepore.	Lahore	
	Capital	1,89,200					
	Working Expenses.	9,100					
					Southern Circle.		
	11	1,75,500	}	Erecting an extra copper wire, 300 lbs. per mile and 600 lbs. iron wire.	Madras Shoranur.	Shoranur Calicut.	
	Capital	1,74,200					
	Working Expenses.	1,300					
					Western Circle.		
	12	5,04,900	...	Erecting an extra copper wire, 300 lbs. per mile.	Bombay	Simla	
Capital	4,97,900						
Working Expenses.	7,000						
13	2,54,100	}	Erecting an extra copper wire, 300 lbs. per mile.	Bombay	Bina		
Capital	2,49,100						
Working Expenses.	5,000						
14	2,37,500	...	..Ditto ditto	Ajmer	Khandwa
15	8,84,200	...	Erecting an extra copper wire—				
			.. (1) 400 lbs. per mile	Calcutta	Jubbulpore		
			(2) Ditto	Jubbulpore <i>via</i> Khandwa.	Bombay		
			(3) 300 lbs. do.	Jubbulpore	Nagpur		
			Departmental Lines—New Works—(Traffic Requirements)—Carried over				

Telegraph Department for the year 1921-1922.

ACCOUNT No. 1 (a).

FOR TELEGRAPH LINES EXCEEDING Rs. 1,00,000.

No. of miles.	AMOUNT OF ESTIMATE FOR THE YEAR.			Amount, if any, in Budget Estimate of previous year.	Amount, if any, in Revised Estimate of previous year.	REMARKS BY DIRECTOR-GENERAL.
	Cash.	Stores.	TOTAL.			
	Rs.	Rs.	Rs.	Rs.	Rs.	
1,025	1,30,000	3,27,000	4,57,000	5,25,000	...	
488	45,500	1,96,900	2,42,400	1,62,500	...	
429	18,600	1,70,600	1,89,200	...	...
420	10,200	1,64,000	1,74,200	1,53,300	...	
1,098	46,900	4,51,000	4,97,900	...	...
607	9,100	2,40,000	2,49,100	...	...
393	26,400	2,11,100	2,37,500	...	...
1573	28,100	8,56,100	8,84,200	...	...
...	3,14,800	26,16,700	29,31,500	...	...

**Budget Estimate of the Indian Postal and
DETAILED
DETAILS OF ESTIMATE**

CLASS OF WORKS.	No. of works.	Amount of Estimate for the whole work.	Computed expenditure up to end of previous year.	DESCRIPTION OF WORKS.	PLACE.	
					From	To
Departmental Lines— New Works— <i>contd.</i> (Traffic Requirements—	16 Capital Working Expenses.	Rs. 2,89,200	Rs. ...	Departmental Lines—New Works—(Traffic Requirements)—Brought forward		
		2,71,800	...	Western Circle—<i>contd.</i>		
	17,400	...	Erecting an extra copper wire, 400 lbs. per mile.	Karachi	Ahmedabad	
	17	1,21,200	...	Erecting an extra copper wire, 300 lbs. per mile.	Jubbulpore	Jhansi
			...	Lump provision for known works costing Rs. 1,00,000 and less		
				TOTAL FOR TRAFFIC REQUIREMENTS		
Departmental Lines— New Works— <i>contd.</i> (Trunk Tele- phones.)	18 Capital Working Expenses.	1,30,800	...	Burma Circle.		
		1,26,200	...	Erecting two copper wires, 200 lbs. per mile.	Rangoon	Moulmein
	4,600	...				
	19 Capital Working Expenses.	1,66,300	...	Ditto ditto ...	Rangoon	Bassein
	1,63,400	...				
	2,900	...				
	20 Capital Working Expenses.	5,92,200	...	Erecting two copper wires, 300 lbs. per mile.	Rangoon	Maymyo
	5,77,500	...				
14,700	...					
				Eastern Circle.		
21	2,45,300	...	Erecting two copper wires, 300 lbs. per mile.	Patna Asansol.	via Ranchi and Purulia.	
22	1,45,400	...	Ditto ditto ...	Calcutta	Narayanganj	
23	3,63,500	...	Erecting one copper wire, partly 300 lbs. and partly 400 lbs. per mile.	Calcutta	Darjeeling	
				Northern Circle.		
24 Capital Working Expenses.	1,55,600	...	Erecting two copper wires, 300 lbs. per mile.	Bareilly	Delhi	
	1,53,800	...				
	1,800	...				
				Departmental Lines New Works—Trunk Telephones Carried over		

Telegraph Department for the year 1921-1922.

ACCOUNT No. 1 (a).

FOR TELEGRAPH LINES EXCEEDING Rs. 1,00,000.

No. of miles.	AMOUNT OF ESTIMATE FOR THE YEAR.			Amount, if any, in Budget Estimate of previous year.	Amount, if any, in Revised Estimate of previous year.	REMARKS BY DIRECTOR-GENERAL
	Cash.	Stores.	TOTAL.			
	Rs.	Rs.	Rs.	Rs.	Rs.	
	3,14,800	26,16,700	29,31,500			
682	12,600	2,59,200	2,71,800	3,67,800		
317	6,100	1,15,100	1,21,200	1,21,300		
...	84,200	5,02,100	5,86,300	...	...
	4,17,700	34,93,100	39,10,800	...	...
170	18,000	1,08,200	1,26,200	...	...
190	25,800	1,37,600	1,63,400	...	...
424	63,500	5,14,000	5,77,500	...	...
328	10,000	2,35,300	2,45,300	...	...
210	18,200	1,27,200	1,45,400	90,000	...	
387	32,500	3,31,000	3,63,500	2,60,000	...	
160	18,000	1,35,800	1,53,800	1,09,200	...	
	1,86,000	15,89,100	17,75,100			

Budget Estimate of the Indian Postal and

DETAILED

DETAILS OF ESTIMATE

CLASS OF WORKS.	No. of work.	Amount of Estimate for the whole works.	Computed expenditure up to end of previous year.	DESCRIPTION OF WORK.	From		To	
					From	To	From	To
		Rs.	Rs.					
Departmental Lines—New Works— <i>contd.</i> (Trunk Telephones)	25	1,55,600	}	Departmental Lines—New Works—Trunk Telephones—Brought forward				
	Capital	1,53,200		...	Erecting two copper wires 300 lbs. per mile.	Lucknow		Gorakhpur
	Working Expenses.	2,400						
	26	4,22,000	}	Southern Circle.				
Capital	4,08,000	...		Erecting two copper wires, 300 lbs. per mile.	Madras		Ootacamund	
Working Expenses.	14,000							
	27	2,48,100	...	Western Circle.				
				Erecting two copper wires, 200 lbs. per mile.	Nagpur	via	Pachmarhi	
					Pench.			
	28	1,65,000	...	Erecting two copper wires, 300 lbs. per mile.	Poona		Sholapur	
				Lump provision for known works costing Rs. 1,00,000 and less.				
				TOTAL TRUNK TELEPHONES				
				Burma Circle.				
Departmental Lines—New Works— <i>contd.</i> (Telephones other than trunks).	29	3,88,200	...	Installation of a telephone system in Pegu District.	...		...
	30	1,66,200	...	Installation of a telephone system in Insein District.	...		...
	31	4,65,400	...	Erecting telephone lines for Civil Forest Department.	In Tharawaddy District.		...	
				Eastern Circle.				
	32	2,11,500	...	Laying under ground telephone cables at Calcutta.	...		...
	33	1,56,900	...	Erecting party line telephones at Darjeeling and Kurseong.	...		...
				Departmental Lines—New Works—(Telephones other than trunks)—Carried over				

Telegraph Department for the year 1921-1922.

ACCOUNT No. 1 (a).

FOR TELEGRAPH LINES EXCEEDING Rs. 1,00,000.

No. of miles.	AMOUNT OF ESTIMATE FOR THE YEAR.			Amount, if any, in Budget Estimate of previous year.	Amount, if any, in Revised Estimate of previous year.	REMARKS BY DIRECTOR-GENERAL.
	Cash.	Stores.	TOTAL.			
	Rs.	Rs.	Rs.	Rs.	Rs.	
172	1,86,000	15,89,100	17,75,100			
	16,400	1,86,800	1,53,200	93,500	...	
368	26,000	3,82,000	4,08,000	1,34,200	...	
140	37,600	2,10,500	2,48,100	...	...
164	5,000	1,60,000	1,65,000	...	...
...	1,15,000	10,02,300	11,17,300	...	...
	3,86,000	34,80,700	38,66,700			
283	66,800	3,21,400	3,88,200	3,34,900	...	
136	18,100	1,48,100	1,66,200	1,62,700	...	
283	1,00,400	3,65,000	4,65,400	...	...
12	76,500	1,35,000	2,11,500	2,75,700	...	
164	28,300	1,28,600	1,56,900	...	...
	2,90,100	10,98,100	13,88,200			

Budget Estimate of the Indian Postal and

DETAILED

DETAILS OF ESTIMATE

CLASS OF WORKS.	No. of works.	Amount of Estimate for the whole work.	Computed expenditure up to end of previous year.	DESCRIPTION OF WORK.	PLACE.	
					From	To
		Rs.	Rs.			
Departmental Lines— — <i>contd.</i> New Works (Telephones (other than trunks).	34	2,20,000	...	Departmental Lines—New Works—(Telephones other than trunks)—Brought forward Northern Circle. Laying under-ground tele- phone cables at Lahore.	...	...
				Lump provision for known works costing Rs. 1,00,000 and less.	...	...
				TOTAL FOR OTHER TELEPHONES	...	...
				Burma Circle.		
Depart- mental Lines— New Works— <i>contd.</i> — (Other Works).	35 Capital Working Expenses.	2,82,000 2,33,500 48,500	} ...	Reconstruction of the Line	N'Supzup	Putao
	36 Capital Working Expenses.	1,54,600 1,33,300 21,300	} ...	Laying under-ground Tele- graph Cables.	at Rangoon	...
	37 Capital Working Expenses.	2,20,200 2,10,200 10,000	} ...	Laying under-ground Tele- graph Cables.	at Lahore	...
				Departmental Lines—New Works Other Works— Carried over		

Telegraph Department for the year 1921-1922.

ACCOUNT No. 1 (a).

FOR TELEGRAPH LINES EXCEEDING Rs. 1,00,000.

No. of miles.	AMOUNT OF ESTIMATE FOR THE YEAR.			Amount, if any, in Budget Estimate of previous year.	Amount, if any in Revised Estimate of previous year.	REMARKS BY DIRECTOR-GENERAL.
	Cash.	Stores.	TOTAL.			
	Rs.	Rs.	Rs.	Rs.	Rs.	
	2,90,100	10,98,100	13,88,200		...	
...	1,08,000	1,12,000	2,20,000	47,900	...	
...	4,05,200	10,28,700	14,33,900	...	...
...	8,03,800	22,38,800	30,42,100	...	...
...	1,42,100	91,400	2,33,500	...	...
9	49,800	83,500	1,33,300	...	...
12	18,900	1,91,100	2,10,000	...	...
	2,10,800	3,66,000	5,76,800			

**Budget Estimate of the Indian Postal and
DETAILED**

DETAILS OF ESTIMATE FOR

CLASS OF WORKS.	No. of work.	Amount of Estimate for the whole work.	Computed expenditure up to end of previous year.	DESCRIPTION OF WORK.	PLACE.	
					From	To
		Rs.		Departmental Lines New Works—Other Works— Brought forward		
				Western Circle.		
Departmental Lines— New Works— <i>contd.</i> — (Other Works.)	38	3,79,800	...	Laying under-ground Telegraph Cables.	Bombay	Dadar
				Lump provision for known works costing Rs. 1,00,000 and less.	...	...
				TOTAL FOR OTHER WORKS.	...	...
				TOTAL FOR TRAFFIC REQUIREMENTS.	...	(from page 61)
				TOTAL FOR TRUNK TELEPHONES.	...	(from page 62)
				TOTAL FOR OTHER TELEPHONES.	...	(from page 63)
				Reserve for Unforeseen Works.	...	...
				Combined Office Lines	...	...
				TOTAL FOR DEPARTMENTAL LINES.	...	...
				<i>Deduct—</i>		
				For works not likely to be carried out during the year.	...	...
				NET TOTAL—DEPARTMENTAL LINES.	...	...
				TOTAL FOR RAILWAY LINES	...	(from page 59)
				TOTAL FOR CANAL DEPARTMENT LINES.	...	(from page 59)
				TOTAL WORKS	...	...
				<i>Add—</i>		
				Share of Establishment on above work.	...	...
				Share of Contingencies	...	...
				TOTAL TELEGRAPH LINES	...	...

Telegraph Department for the year 1921-1922.

ACCOUNT No. 1 (a).

TELEGRAPH LINES EXCEEDING Rs. 1,00,000.

No of miles.	AMOUNT OF ESTIMATE FOR THE YEAR:			Amount, any, in Budget Estimate of previous year.	Amount, if any, in Revised Estimate of previous year.	REMARKS BY DIRECTOR GENERAL.
	Cash.	Stores.	TOTAL.			
	Rs.	Rs.	Rs.	Rs.	Rs.	
	2,10,800	3,66,000	5,76,800			
7	91,800	2,88,000	3,79,800	1,26,000	...	
...	1,41,800	5,79,800	7,21,100			
...	4,44,400	12,33,800	16,77,700			
...	4,17,700	34,93,100	39,10,800			
...	3,86,000	34,80,700	38,66,700			
...	8,03,800	22,38,800	30,42,100			
...	2,00,000	5,00,000	7,00,000			
...	2,00,000	8,00,000	10,00,000			
...	24,51,400	1,17,45,900	1,41,97,300			
...	14,11,400	67,44,100	81,55,500			
...	10,40,000	50,01,800	60,41,800			
...	3,63,800	33,43,500	37,07,300			
...	1,74,200	6,54,700	8,28,900			
...	15,78,000	90,00,000	1,05,78,000			
...	15,87,000	...	15,87,000			
...	2,70,000	...	2,70,000			
...	34,35,000	90,00,000	1,24,35,000			

Capital Outlay on Indian Postal and Telegraph Department for the year 1921-22

DETAILED ACCOUNT No. 1(b)

DETAILS OF ESTIMATE FOR POST OFFICE BUILDINGS EXCEEDING Rs. 1,00,000

No. of work.	DESCRIPTION OF WORK.	Branch.	Total Cost.	Estimated expenditure in 1921-22.	REMARKS BY DIRECTOR-GENERAL.
	Post office—	Rs.	Rs.	Rs.	
	Major Works—P. W. D.—				
1	New building for the Postal Press at Agra .	P. O.	2,02,000	1,00,000	
2	Postmen and Menials quarters at Bombay— acquisition of site.	P. O.	3,60,000	36,000	
3	Dader P. O. (Bombay)—acquisition of a site and construction of a new building.	P. O.	1,38,100	1,00,000	
4	Beadon Squire and Simla T. S. Os (Cal- cutta)—acquisition of site.	P. O.	1,35,000	13,500	
5	Bunglows for P. M. G. and Director, Tele- graph Engineering, Bombay.	P. O.	2,58,500	1,00,000	
6	Quarters for Clerical establishment, Posts and Telegraphs, Bombay—acquisition of Site.	P. O.	1,50,000	1,50,000	
7	Rangoon G. P. O. (New building) . . .	P. O.	37,14,200	1,00,000	
8	Lump provision for Major works costing Rs. 1,00,000 and less.	P. O.	5,23,100	6,15,400	(a) In some cases total cost of work is not known.
	P. O. (P. W. D.)—				
9	Lump provision for Major works in progress.		...	4,95,600	
10	Lump provision for original minor works .		...	3,16,000	
	Departmental buildings—				
11	Lump provision for original works . . .		...	45,000	
	TOTAL . . .		...	20,71,500	
	<i>Deduct—</i>				
	Cost of works not likely to be carried out during the year.		...	10,71,500	
	NET TOTAL P. O. BUILDINGS . . .		...	10,00,000	

Capital outlay on Indian Postal and Telegraph Department for the year 1921-1922.

DETAILED ACCOUNT No. 1 (c)-

DETAILS OF ESTIMATE FOR TELEGRAPH BUILDINGS EXCEEDING Rs. 1,00,000.

No. of work.	DESCRIPTION OF WORK.	Branches.	Total cost.	Estimated Expenditure in 1921-22.	REMARKS BY DIRECTOR-GENERAL.
			Rs.	Rs.	
	<i>Telegraphs—Major Works—P. W. D.</i>				
1	Quarters for telegraphists at Rawalpindi	Tele-graph traffic.	3,56,000	1,00,000	
2	New buildings for Telephone Exchange, Divisional Engineer's Office, stores godown and quarters for the Telegraph Engineering Staff at Rawalpindi	Tele-graph Engineering.	1,83,300	1,00,000	
3	Export and import shed and cable guarding house, etc., in the compound of Telegraph Store yard at Alipore	Do.	2,26,000	1,00,000	
4	New building for Telephone Exchange at Asansol	Do.	1,50,000	50,000	
5	Lump provision for Major Works costing Rs. 1,00,000 and less	Wireless, Traffic and Engineering.	(a) 2,22,000	5,48,000	(a) In some cases total cost of works is not known.
6	Buildings for Rawalpindi Headquarters and training Centre	Wireless.	15,00,000	4,00,000	
	<i>Telegraphs (P. W. D.)</i>				
7	Lump provision for Major Works in progress			9,75,700	
8	Lump provision for original Minor Works			1,29,500	
9	Lump provision for Departmental buildings			2,000	
	Total			24,05,200	
	<i>Deduct—Cost of works not likely to be carried out during the year</i>			14,05,200	
	Net total Telegraphs Buildings			10,00,000	

**Capital Outlay on Indian Postal and Telegraph Department for the year
1921-1922.**

DETAILED ACCOUNT No. 1 (d).

DETAILS OF ESTIMATE FOR APPARATUS AND PLANT.

HEADS.	PROPOSED ESTIMATE, 1921-22.			REVISED ESTIMATE, 1920-21.		
	Cash.	Stores.	TOTAL.	Cash.	Stores.	TOTAL.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
FIRST EQUIPMENT OF SIGNAL OFFICES—						
Signal Offices	35,450	1,25,000	1,60,450	42,030	1,30,000	1,72,030
Telephones	52,050	4,04,000	4,56,050	38,700	2,57,000	2,95,700
Radio offices	1,20,100	5,58,100	6,78,200	16,000	1,64,000	1,80,000
TOTAL EQUIPMENT	2,07,600	10,87,100	12,94,700	96,730	5,51,000	6,47,730
TELEGRAPH WORKSHOP—						
Additions to Plant and Machinery	5,000	75,000	80,000	29,000	13,000	42,000
STORES—						
Additions to Boats and Carts	5,000	2,500	7,500	36,000	2,500	38,500
Total Stores and Workshop	10,000	77,500	87,500	65,000	15,500	80,500
<i>Deduct—</i> Depreciation on Workshop Plant and Machinery chargeable to Manufacture	10,800	...	10,800	10,800	...	10,800
Net Total—Stores and Workshop	—800	77,500	76,700	54,200	15,500	69,700
Total Apparatus and Plant	2,06,800	11,64,600	13,71,400	1,50,930	5,66,500	7,17,430
For rounding	200	400	600	70	500	570
TOTAL	2,07,000	11,65,000	13,72,000	1,51,000	5,67,000	7,18,000

BUDGET ESTIMATE, 1920-21.			ACTUALS, 1919-20.		
Cash.	Stores.	TOTAL.	Cash.	Stores.	TOTAL.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
17,400	86,750	1,04,150	20,133	98,576	1,18,709
60,000	3,00,000	3,60,000	28,279	2,87,176	3,15,455
41,400	3,26,400	3,67,800	3,859	63,053	66,912
1,18,800	7,13,150	8,31,950	52,271	1,48,805	5,11,076
52,500A	2,000	54,500	5,911	183	6,094
5,000	2,500	7,500	...	3,819	3,819
57,500	4,500	62,000	5,911	4,002	9,913
8,000	...	8,000	10,697	...	10,697
49,500	4,500	54,000	-4,786	4,002	-784
1,68,300	7,17,650	8,85,950	47,485	4,52,807	5,00,292
300	350	50	...	...	...
1,68,000	7,18,000	8,86,000	47,485	4,52,807	5,00,292

A.—Rs. 50,000 sanctioned in G. L. F. D. No. 2598-F., dated 27th September 1920.

**Capital outlay on Indo-European
DETAILED ACCOUNT**

Reference to detailed Account.	HEADS.
	Summary.
2	Cash outlay on—
	(a) Telegraph Lines
	(b) Do. Buildings
	(c) Apparatus and Plant
	(d) Purchase of Stores in India, etc.
	TOTAL VOTED CASH

DETAILED ACCOUNT

Details of Estimates

SECTION.	Num- ber of work.	Description of Works.	PROPOSED ESTIMATE, 1921-22.			REVISED ESTIMATE, 1920-21.		
			Cash.	Stores.	Total.	Cash.	Stores.	Total.
		CONSTRUCTION OF LINE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
GULF SECTION .	1	Constructing a line from Jask to Nyan Line and adding a third wire from Niyan to Bunder Abbas	2,28,900	1,34,400	3,63,300	...	...	...
"	2	Erecting a Line Bunder Abbas to Lingah	1,07,600	79,600	1,87,200	...	...	...
"	3	Erecting a 3rd wire 600lbs. per mile on 50" teak arms Panjgur to Saljdikar	28,100	52,400	80,500	...	...	...
	4	Lump provision for works costing Rs. 50,000 and less	30,000	-26,000	4,000	11,400	42,200	53,600
PERSIAN SECTION .	5	Adjustment in recoupment of cost of Central Persian Line	-56,800	...	-56,800	-53,300	...	-56,300
"	6	Constructing a line from Bunder Abbas to Shiraz . . . . .	...	...	...	1,00,000	1,00,000	2,00,000
"	7	Reconstruction of Telegraph Line from Ahmedi to Reshire . . . . .	...	...	...	14,800	66,800	81,600
"	8	Construction of line from Ahmedi to Bunder Rig . . . . .	...	...	...	10,700	47,400	58,100
"	9	Construction of Bunder Abbas-Zagh Line . . . . .	...	...	...	...	...	...
"	10	Lump provision for works costing Rs. 50,000 and less . . . . .	...	...	...	...	...	...
		TOTAL CONSTRUCTION OF LINE .	3,38,300	2,40,400	5,78,700	80,600	2,56,400	3,37,000
		<i>Add</i> —Share of Establishment	95,000	...	95,000	59,000	...	59,000
		Do. Store Contingencies	7,000	...	7,000	8,000	...	8,000
		<i>Deduct</i> —Contribution on account of Reconstruction of Arabistan Line	2,000	...	2,000	2,000	...	2,000
		<i>Deduct</i> —Robat-Seistan and Bunder-Abbas-Kerman Lines and Bagh Sirjan Line	3,18,000	...	3,18,000	...	...	...
		Net Construction of Lines.	1,20,300	2,40,400	3,60,700	1,45,600	2,56,400	402,000

Telegraph Department for the year 1921-22.

No. 2.

Proposed Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
Rs.	Rs.	Rs.	Rs.
18,000	79,000	58,300	—9,969
2,82,000	73,000	1,88,600	38,022
1,06,000	58,000	1,06,000	14,097
(a) 4,09,000	(b) 3,46,000	2,60,000	76,896
8,15,000	5,56,000	6,12,900	1,19,046

No. 2(a). (a) Includes Rs. 1,49,000 on account of adjustment for Exchange.

(b) Do. Rs. 86,000 Do. do. do. do.

for Works exceeding Rs. 50,000.

BUDGET ESTIMATE, 1920-21.			ACCOUNTS, 1919-20.			Number of work.	REMARKS.
Cash.	Stores.	Total.	Cash.	Stores.	Total.		
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
2,28,900	1,34,400	3,63,300	...	...	...	1	
1,07,600	79,800	1,87,200	...	...	...	2	
28,100	52,400	80,500	...	...	...	3	
30,000	—26,000	4,000	25,757	3,156	28,913	4	
—56,300	...	—56,300	—56,286	...	—56,286	5	
2,00,000	1,00,000	3,00,000	...	...	...	6	
...	...	...	...	...	...	7	
...	...	...	13,095	55,243	68,338	8	
...	...	...	7,427	—1,52,387	—1,44,960	9	
...	...	...	2,289	40,532	42,821	10	
5,38,300	3,40,400	8,78,700	—7,718	—53,456	—61,174		
1,40,100	...	1,40,100	—8,925	...	—8,925		
10,200	...	10,200	—1,621	...	—1,621		
3,000	...	3,000	2,250	...	2,250		
4,77,000	...	4,77,000	...	...	...
2,08,600	3,40,400	5,49,000	—20,514	—53,456	—73,970		

Capital outlay on Indo-European

DETAILED ACCOUNT

Details of Estimates

SECTION.	Number of work.	Class of Works.	PROPOSED ESTIMATE, 1921-22.			REVISED ESTIMATE, 1920-21.		
			Cash.	Stores.	Total.	Cash.	Stores.	Total.
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		CONSTRUCTION OF BUILDINGS.						
PERSIAN SECTION.	32	Modification to Kerman Buildings to accommodate office and six officers	52,100	...	52,100	...	...	...
"	33	Lump provision for works costing Rs. 50,000 and less	1,20,200	...	1,20,200	...	...	...
GULF SECTION.	41	Constructing a new Store Office and Godown in the I. E. Telegraph compound at Karachi	1,00,000	...	1,00,000	...	...	...
"	46	Lump provision for works costing Rs. 50,000 and less	10,000	...	10,000	73,400	2,100	75,500
		TOTAL	2,82,300	...	2,82,300	73,400	2,100	75,500
		<i>Add—Share of Establishment</i>	<i>42,400</i>	<i>...</i>	<i>42,400</i>	<i>11,300</i>	<i>...</i>	<i>11,300</i>
		Total Buildings	3,24,700	...	3,24,700	84,700	2,100	86,800

Telegraph Department for the year 1921-22.

No. 2(b).

for Works exceeding Rs. 50,000—

BUDGET ESTIMATE, 1920-21.			ACCOUNTS, 1919-20.			Number of work.	REMARKS.
Cash.	Stores.	Total.	Cash.	Stores.	Total.		
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
52,100	...	52,100	...	...	...	32	
1,14,500	...	1,14,500	...	...	...	33	
...	41	
22,000	...	22,000	38,022	...	38,022	46	
1,88,600	...	1,88,600	38,022	...	38,022		
28,200	...	28,200	...	...	...
2,16,800	...	2,16,800	38,022	...	38,022		

**Capital outlay on Indo-European
DETAILED ACCOUNT**

Details of Estimates

SECTION.	Num-ber of work.	Class of Works.	PROPOSED ESTIMATE, 1921-22.			REVISED ESTIMATE, 1920-21.		
			Cash.	Stores.	Total.	Cash.	Stores.	Total.
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		APPARATUS AND PLANT.						
GULF SECTION .	54	Installing Electric lights and fans at Bushire and Charbar	78,500	...	78,500	...	...	...
" .	55	Installing automatic printing system in I. E. Telegraph Office at Karachi . . . . .	...	...	...	5,000	50,000	55,000
	56	Lump provision for works costing Rs. 50,000 and less	26,500	...	26,500	52,300	2,500	54,800
PERSIAN SECTION .	57	Do. do.	1,000	...	1,000	1,000	...	1,000
		TOTAL APPARATUS AND PLANT.	1,06,000	...	1,06,000	58,300	52,500	1,10,800

Telegraph Department for the year 1921-22.

No. 2(c).

for Works exceeding Rs. 50,000.

BUDGET ESTIMATE, 1920-21.			ACCOUNTS, 1919-20.			Number of work.	REMARKS.
Cash.	Stores.	Total.	Cash.	Stores.	Total.		
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
...	...	...	12,584	...	12,584	54	
5,000	50,000	55,000	...	...	...	55	
1,00,000	...	1,00,000	1,358	1,925	3,283	56	
1,000	...	1,000	155	...	155	57	
1,06,000	50,000	1,56,000	14,097	1,925	16,022		

POSTS AND TELEGRAPHS

PART III

ESTIMATES OF RECEIPTS AND EXPENDITURE IN ENGLAND

FOR

1921-22

Proposed Estimate of the Indian Postal and Telegraph Department for the year
1921-1922.

DETAILS OF ESTIMATED RECEIPTS AND EXPENDITURE IN ENGLAND.

HEADS.	Proposed Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Actuals, 1919-20.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
<i>Nil</i>				
EXPENDITURE.				
POSTS AND TELEGRAPHS.				
Capital :—				
Purchase of Stores	97,30,000	95,53,000	87,89,000	80,54,730
Freight	10,00,000	10,67,000	10,71,000	5,52,188
Total	1,07,30,000	1,06,20,000	98,60,000A	86,06,918
Working Expenses :—				
<i>Leave allowances of officers payable in England and Contingent Expenses.</i>	} 3,20,000	} 3,40,000	70,000	1,02,061
<i>Payments under the Postal arrangement with the Lords of His Majesty's Treasury.</i>			4,58,000	6,86,820
TOTAL EXPENDITURE	1,10,50,000	1,09,60,000	1,03,88,000	93,95,799

A.—Re-appropriation sanctioned in G. I. F. D. No. 2598-F, dated 27th September 1920 and Commerce Department Memorandum No. 1044, dated 13th April 1920.

Proposed Estimate of the Indo-European Telegraph Department for the year
1921-22.

Details of Estimated Receipts in England.

PARTICULARS.	Proposed Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Rs.	Rs.	Rs.	Rs.
Message Revenue—				
*India Office—				
Receipts, being value of messages from Bushire to Eastward (<i>vid Teheran</i>)	54,000	88,000	9,000	} 58,799
Payments, being value of messages from Bushire to Westward	5,000	10,000	5,000	
Share of Persian Transit Receipts	1,000	2,000	1,000	
TOTAL MESSAGE REVENUE	50,000	80,000	5,000	58,799
Deduct—				
<i>Payments in England taken in reduction of receipts—</i>				
Payments to the Eastern Telegraph Co.	6,00,000	5,70,000	7,50,000	11,17,304
Payments, being value of messages from Bu- shire to Westward (<i>vid Teheran</i>)	6,500	2,000	8,000	} 2,823
Receipts to Eastward " "	-1,000	-1,000	-2,500	
Share of Persian Transit Receipts	-500	...	-500	
Common Purse Accounts—				
(1) Other receipts and payments	-15,00,000	-21,00,000	-12,00,000	-28,14,139
Australasian Message fund	1,00,000	1,20,000	1,50,000	1,81,925
TOTAL REDUCTION	-7,95,000	-14,09,000	-2,95,000	-15,12,087
NET MESSAGE REVENUE	8,45,000	14,89,000	3,00,000	15,68,886
MISCELLANEOUS RECEIPTS	3,20,000	2,000	3,20,000	9,523

* NOTE.—When in connection with message Revenue the payments in England are in excess of receipts producing net payments, the entry should not be made here, but under "Payments in England taken in reduction of receipts."

Proposed Estimate of the Indo-European Telegraph Department for the year 1921-22.

Details of Estimated Payments in England.

PARTICULARS.	Proposed Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Rs.	Rs.	Rs.	Rs.
Payments in England—				
Capital Account—				
Persian Gulf Section—				
Purchase of Stores in England	6,75,000	5,40,000	7,80,000	6,45,630
Freight paid in England	65,000	60,000	86,000	33,770
TOTAL CAPITAL ACCOUNT	7,40,000	6,00,000	8,66,000	6,79,400
Capital Lines—				
Repayment of loan on account of reconstruction of Arabistan Telegraph line	5,000	5,000	5,000	7,500
TOTAL CAPITAL ACCOUNT	7,45,000	6,05,000	8,71,000	6,86,900
Working Expenses—				
Other General Charges—				
Persian Gulf Section—				
General Superintendence	1,700	3,000	1,900	2,545
Constantinople Office	3,300	3,300	3,330	3,148
Furlough Allowances	10,000	20,000	7,070	15,291
Advances on account of pay, etc.	8,000	12,000	2,000	2,505
TOTAL	23,000	38,300	13,700	18,479
Persian Section—				
General Superintendence	900	6,000	700	3,841
Constantinople Office	1,700	1,700	1,670	1,574
Furlough Allowances	5,000	10,000	3,530	22,549
Advances on account of pay, etc.	4,000	6,000	1,000	1,245
TOTAL	11,600	23,700	6,900	26,719
TOTAL OTHER GENERAL CHARGES	34,600	62,000	20,600	45,198
Signalling—				
Persian Section—				
Contribution in aid of the Maintenance of a recreation room in Teheran	400	400	400	600
TOTAL SIGNALLING—PERSIAN SECTION	400	400	400	600
TOTAL WORKING EXPENSES	35,000	62,400	21,000	45,798
TOTAL PAYMENTS IN ENGLAND	7,80,000	6,67,400	8,92,000	7,32,698

POSTS AND TELEGRAPHS

PART IV

ESTIMATES OF TRANSACTIONS UNDER THE HEAD "STORES
AND SUSPENSE ACCOUNTS"

FOR

1921-22

Proposed Estimate of the Indian Postal and Telegraph Department for the year
1921-22.

DETAILS OF ESTIMATED TRANSACTIONS UNDER THE HEAD "STORES AND
SUSPENSE ACCOUNT."

HEADS.	Proposed Es- timate, 1921-22.	Revised Esti- mate, 1920-21.	Budget Esti- mate, 1920-21.	Actuals, 1919-20.
	Rs.	Rs.	Rs.	Rs.
STORES SUSPENSE ACCOUNT.				
CAPITAL—				
Balance at beginning of year	1,57,81,769	92,39,869	87,22,536	77,30,536
DEBITS.				
IN ENGLAND.				
Purchase of Stores, etc.	1,07,80,000	1,06,20,000	1,07,10,000 ^(a)	86,06,918
IN INDIA.				
Purchase of Stores	23,52,000	29,88,000	14,54,000 ^(a)	18,00,621
English Stores—Freight payable in India	25,000	...	25,000	—4,554
Landing Charges	32,000	30,000	15,000	32,082
Manufacture Account:—				
Workshop Labour and other Charges	5,00,000	5,00,000	3,00,000 ^(a)	3,49,869
Interest on Outlay on Machinery	12,900	12,900	9,600	12,837
Depreciation on Plant and Machinery	10,800	10,800	8,000	10,697
Share of Repairs to Plant and Machinery	2,200	2,200	1,600	2,140
Share of Contingencies	59,000	59,000	43,200	57,764
Total India	29,93,900	36,02,900	18,56,400	22,61,456
Other Items.				
Stores returned from works	20,000	8,20,000	20,000	2,490
Adjustment for Exchange	21,46,000	15,17,000	...	...
Workshop Establishment	80,000	80,000	50,000	82,077
Total Debits—Carried over	1,59,69,900	1,66,39,900	1,26,38,400	1,09,52,941
Balance at beginning of year Carried over	1,57,81,769	92,39,869	87,22,536	77,30,536

(a) Re-appropriations sanctioned in G. I. C. D. No. 6157, dated 16th September 1920, to the Secretary of State for India and G. I. C. D. Memo. No. 1044, dated 13th April 1920.

Proposed Estimate of the Indian Postal and Telegraph Department for the year
1921-1922.

**DETAILS OF ESTIMATED TRANSACTIONS UNDER THE HEAD "STORES—
SUSPENSE ACCOUNTS."**

HEADS.	Proposed Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Actuals, 1919-20.
	Rs.	Rs.	Rs.	Rs.
STORES SUSPENSE ACCOUNTS—contd.				
Balance at beginning of year Brought forward	1,57,31,769	92,39,869	87,22,536	77,30,536
Total Debits—Brought forward	1,59,69,900	1,66,39,900	1,26,36,400	1,09,52,941
CREDITS.				
Issues to Capital:—				
Works	90,00,000	70,00,000	1,24,03,800	55,36,211
Apparatus and Plant	11,65,000	5,67,000	7,18,000	4,52,807
Total	1,01,65,000	75,67,000	1,31,21,800	59,89,018
Issues to Working Expenses:—				
Control . . . . .	...	7,000	...	12,491
Account and Audit	3,000	3,000	1,000	2,482
Presidency and District Offices (Traffic)	7,63,000	8,47,000	5,66,000	9,61,397
Stores and Workshop	2,62,000	4,84,000	1,80,000	1,81,628
Stationery and Printing	3,000	3,000	3,000	3,372
Maintenance of Telegraph Lines	3,33,000	4,37,000	4,13,000	3,63,288
Total	13,64,000	17,81,000	11,63,000	15,24,658
Issues to other Departments and Sales	5,00,000	8,00,000	6,00,000	19,29,932
TOTAL CREDITS	1,20,29,000	1,01,48,000	1,48,84,800	94,43,608
Net Increase (+) or Decrease (—) of the year	+ 39,40,900	+ 64,91,900	— 22,48,400	+ 15,09,333
Balance expected at the close of the year	+ 1,96,72,669	+ 1,57,31,769	+ 64,74,136	+ 92,39,869

Proposed Estimate of the Indo-European Telegraph Department for the year 1921-22.

Details of Estimated Transactions under the head "Stores Suspense Accounts."

	PARTICULARS.	Proposed Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Debits.								
England—	Purchase of Stores in England	6,75,000		5,40,000		7,80,000		6,45,630	
	Freight paid in England	65,000		60,000		86,000		33,770	
	TOTAL ENGLAND		7,40,000		6,00,000		8,66,000		6,79,400
India—	Purchase of Stores in India	50,000		50,000		50,000		29,687	
	Freight paid in India	9,000		9,000		9,000		..	
	Adjustment for Exchange	1,49,000		86,000		..		..
	Landing charges	6,000		6,000		6,000		4,271	
	Stores received from other Departments	2,00,000		2,00,000		2,00,000		42,938	
	<i>Deduct—Moiety of the cost of radio offices debitable to British Exchequer</i>	<i>—5,000</i>		<i>—5,000</i>		<i>—5,000</i>		<i>..</i>	
	TOTAL INDIA		4,09,000		3,46,000		2,60,000		76,896
	Stores received from Works, etc.		5,000		5,000		5,000		2,23,484
	TOTAL DEBITS TO STORES		11,54,000		9,51,000		11,31,000		9,79,780
	Credits.								
	Value of Stores to be issued from Stock—								
ISSUES TO CAPITAL—	Works	2,40,400		2,58,500		3,40,400		—53,456	
	Apparatus and Plant . . . . .	..		52,500		50,000		1,925	
	TOTAL CAPITAL		2,40,400		3,11,000		3,90,400		—51,531
ISSUES TO WORKING EXPENSES—	General charges (Page 37)	42,960		33,400		39,700		8,251	
	Line maintenance („ 43)	56,300		49,300		42,300		44,147	
	Signalling („ 47)	1,32,200		1,54,400		1,27,200		2,81,488	
	Cable maintenance („ 53)	1,90,300		2,58,600		2,48,700	o c	1,39,061	
	TOTAL REVENUE		4,21,700		4,95,700		4,57,900		4,72,947
ISSUES TO—	Other Departments, Sales, etc.	28,000		28,000		28,500		—37,187	
	TOTAL		28,000		28,000		28,500		—37,187
	Stores credited to Revenue, etc.		5,000		5,000		5,000		2,23,484
	TOTAL CREDITS TO STORES		6,95,100		8,39,700		8,81,800		6,07,713
	NET INCREASE (+) OR DECREASE (—) UNDER SUSPENSE		+4,58,900		+1,11,300		+2,49,300		+3,72,067

POSTS AND TELEGRAPHS

PART V.

ESTIMATES OF REVENUE IN INDIA

FOR

1921-22.

REVENUE IN INDIA.
GENERAL ABSTRACT.
XV.—POSTS AND TELEGRAPHS.

HEADS.	Detailed Account No.	Proposed Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
INDIAN POSTAL AND TELEGRAPH DEPARTMENT—		Rs.	Rs.	Rs.	Rs.
POSTAGE AND MESSAGE REVENUE	A	9,96,13,000	7,17,12,000	7,47,54,000	7,28,30,379
MISCELLANEOUS REVENUE	B	2,17,50,000	2,51,75,000	1,49,50,000	1,51,08,386
TOTAL		12,13,63,000	9,68,87,000	8,97,04,000	8,79,38,765
INDO-EUROPEAN TELEGRAPH DEPARTMENT—					
MESSAGE REVENUE	C	23,70,000	11,45,000	29,50,000	39,58,011
MISCELLANEOUS REVENUE		—14,000	2,62,000	—3,79,000	98,523
TOTAL		23,56,000	14,07,000	25,71,000	40,56,534
GROSS RECEIPTS		12,37,19,000	9,82,94,000	9,22,75,000	9,19,95,299
DEDUCT—WORKING EXPENSES		8,82,55,000	8,25,29,000	6,86,20,000	6,29,09,148
NET RECEIPTS		3,54,64,000	1,57,65,000	2,36,55,000	2,90,86,151

INDIAN POSTAL AND TELEGRAPH DEPARTMENT.

DETAILED ACCOUNT No. A.—Postage and Message Revenue.

(i) SALE OF ORDINARY STAMPS	8,81,99,000	6,00,99,000	6,30,49,000	6,06,34,488
(ii) SALE OF SERVICE STAMPS	90,00,000	89,00,000	1,04,00,000	94,79,854
(iii) POSTAGE REALISED IN CASH	14,50,000	14,50,000	18,00,000	15,96,989
(iv) RECEIPTS FROM OTHER POSTAL AND TELEGRAPH ADMINISTRATIONS	2,40,000	2,50,000	2,25,000	2,19,027
(v) RECEIPTS FROM BEARING STATE MESSAGES, RIVER SERVICE, ETC.	80,00,000	82,60,000	70,00,000	81,99,566
TOTAL	10,68,89,000	7,69,79,000	8,24,74,000	8,01,29,924
(vi) Deduct—				
1. Payments to Indo-European Telegraph Department	3,60,000	3,60,000	2,50,000	2,56,685
2. Payments to other Postal and Telegraph Administrations	64,16,000	64,37,000	69,00,000	65,24,612
3. Refund of over charges and payment of delivery charges	5,00,000	4,70,000	5,70,000	5,18,248
Total Deductions	72,76,000	72,67,000	77,20,000	72,99,545
Net Postage and Message Revenue	9,96,13,000	7,17,12,000	7,47,54,000	7,28,30,379

DETAILED ACCOUNT No. B.—Miscellaneous Revenue.

(i) Receipts on account of Money Orders and British Postal Orders	1,61,00,000	1,96,00,000	94,00,000	97,82,028
(ii) Rent of wires and instruments leased to Railways and canals	32,50,000	32,35,000	32,50,000	31,42,070
(iii) Rent of Telephones	14,50,000	14,00,000	14,00,000	13,51,485
(iv) Fees and other Receipts	9,50,000	9,50,000	9,00,000	8,32,853
Total Miscellaneous Revenue	2,17,50,000	2,51,75,000	1,49,50,000	1,51,08,386

Indo-European Telegraph Department.

Detailed Account No. C—Message Revenue.

HEADS.	Proposed Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Rs.	Rs.	Rs.	Rs.
Message Revenue—				
Cash Collections—				
Gulf Section	15,00,000	14,00,000	22,00,000	28,34,369
Persian Section	9,50,000	9,00,000	8,00,000	9,90,822
TOTAL CASH COLLECTIONS	24,50,000	23,00,000	30,00,000	38,25,191
Receipts from Indian Postal and Telegraph Department	3,60,000	3,60,000	2,50,000	2,56,685
TOTAL MESSAGE REVENUE	28,10,000	26,60,000	32,50,000	40,81,876
<i>Deduct—</i>				
Payments to Persian Government on account of terminal rates and traffic account	4,40,000	15,15,000	3,00,000	1,23,865
NET MESSAGE REVENUE	23,70,000	11,45,000	29,50,000	39,58,011

Detailed Account No. D—Miscellaneous Revenue.

Miscellaneous Revenue—				
Gulf Section—				
Sale-proceeds of stores	24,900	13,400	24,900	12,221
Fines	100	100	100	45
Miscellaneous	2,000	2,500	1,500	2,515
Earnings of the "Patrick Stewart"	2,000	2,000	2,000	141
House-rent	2,000	2,000	1,500	1,466
TOTAL GULF SECTION	31,000	20,000	30,000	16,388
Persian Section—				
Sale-proceeds of old stores, fines, etc.	5,000	5,000	5,000	15,670
House-rent	2,000	2,000	1,000	1,480
Miscellaneous	-2,85,000	21,000	-4,15,000	64,985
TOTAL PERSIAN SECTION	-2,78,000	28,000	-4,09,000	82,135
Adjustment for Exchange	2,33,000	2,14,000	...	...
TOTAL MISCELLANEOUS REVENUE	-14,000	2,62,000	-3,79,000	98,523