

**THE MUNICIPAL BUDGET ESTIMATES**  
**FOR 1921-22**

PREPARED BY

*The Municipal Commissioner.*

(Under Section 125 of the Bombay Municipal  
Act III of 1888.)



Bombay:  
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## Remarks of the Standing Committee.

(000 OMITTED.)

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The Budget Estimates of Income and Expenditure for the year 1921-22 have been for the first time framed by the Municipal Commissioner in the new form approved by the Standing Committee under their Resolution No. 9150, dated the 29th October 1919. In accordance with the requirements of this Resolution, the Estimates are so arranged as to show clearly the total cost, including debt charges, of each of the main service heads into which the expenditure of the Municipality has at present been distributed. In previous Budgets the estimates used to be shown under the different Departments of the Municipality and under certain other heads such as Debt Charges, Contribution to the City Improvement Trust, etc. There is no doubt that the new arrangement is an improvement on the old one and will prove of great advantage not only to the Members of the Corporation and the Municipal executive, but also to the rate-payers.

The Standing Committee have carefully considered these estimates and approved of them without any modification. It will be seen that the estimate of total expenditure for the year amounting to Rs. 2,24,82 has for the first time exceeded two crores of rupees and is in advance of the current year's estimate by about Rs. 33,60. There is an increase in expenditure in all the service heads, which is due mainly to the rise in the price of materials and labour and to the revision of salaries of Municipal employees. The income at the current year's rates of taxation at the most liberal estimate is calculated at Rs. 2,01,37, being only Rs. 11,45 more than the estimate of the income for the current year. The deficit of Rs. 23,45 cannot be met either in its entirety or even to a substantial extent from the Opening Balance of Rs. 22,31 which is required to meet many unpaid and anticipated liabilities. The rate of taxation had therefore necessarily to be raised to meet the deficit. Fortunately Government have most opportunely come forward to help the Municipality by allotting to it  $\frac{2}{7}$ ths of the net receipts from the recently imposed Cotton Duty. This allotment is estimated to bring in an additional revenue of Rs. 12 lakhs. In consequence of this, it has not been found necessary to propose a higher increase in the General Tax than  $1\frac{1}{2}$  per cent. But for the anticipated receipts from the Cotton Duty, it would have been necessary to propose an increase of 3 per cent. in the General Tax. The proposed small increase in the Fire Tax from  $\frac{3}{8}$  per cent. to  $\frac{1}{2}$  per cent. is necessitated to meet the growing demands of the Fire Brigade.

The Commissioner expresses a hope that it will be found possible to retain the General Tax at 11 per cent. for a number of years. The Committee is not inclined to take this optimistic view. Direct taxation must and will increase unless additional sources of revenue are found and the General Tax relieved of some of its burdens. It will be remembered that the limit of General Tax was raised from 12 per cent. to 17 per cent. not to meet the growing revenue expenditure of the Municipality, but to keep a margin for borrowing powers.

Encroachments on this margin will tend to defeat the object that was kept in view in raising the limit of the General Tax to 17 per cent. It therefore appears to be a question of pressing urgency to make endeavours to find out new sources of revenue and to relieve the burdens falling on the General Tax. The Commissioner, it is understood, hopes to submit a report on this question at an early date, but it is clear that new sources of taxation cannot be developed during the year 1921-22 so as to abolish the necessity for the proposed increases.

The estimates of total Income and Expenditure budgetted for, having regard to all the requirements of the Municipal Act, are as follows :—

				Rs.
Opening Balance	...	...	...	22,31
Income	...	...	...	2,27,28
				2,49,59
Expenditure	...	...	...	2,24,82
Closing Balance	...	...	...	24,77
				2,49,59

It will be seen that a Surplus of 2,46 has been budgetted for. But this is more apparent than real as the whole of the surplus will be swamped by a single additional grant which will have to be made to meet the enhanced liability in connection with the increases already sanctioned by the Corporation in the salaries of the primary school masters and the proposed increase in the grants-in-aid to private schools.

At page 37 of the Budget a provision of Rs. 10,000 has been made for a grant-in-aid to Convalescent Home for Indian Children. A similar provision was made in the current year's Budget subject to the necessary particulars of the institute being placed before the Corporation before the provision was utilized. These particulars have not yet been placed before the Corporation. The Standing Committee have retained the provision in the next year's Budget also subject to the same understanding.

MIRZA ALI MOHAMMED KHAN,

*Chairman, Standing Committee.*

MUNICIPAL CORPORATION OFFICE, }  
 Bombay, 3rd December 1920. }

# Note by the Municipal Commissioner on the Budget Estimates for 1921-22.

(000 omitted.)

## I.—WORKING CASH BALANCE.

The Surplus Cash Balance at the end of 1919-20 (as given in the Administration Report for that year) was ... .. 41,80

Deducting from this—

(1) The minimum required by law	...	...	...	...	1,00
(2) Stores	...	...	...	...	6,08
(3) Plant and Machinery	...	...	...	...	2,03
					9,11

The net working balance is 32,69

The Budget Estimates for 1920-21 provide for a deficit of 1,30.

I now estimate an increase in Revenue of 3,86 over those estimates, Actual additional grants from Surplus Cash Balance and proposals pending up to the end of October aggregate 6,43. Further grants will be necessary to meet excesses under various heads upto the end of the year due to increases in wages and high prices. Taking these into account and also allowing for savings that may occur on various grants, I would now estimate the deficit at 10,38 and the net working balance at the beginning of 1921-22 at 22,31.

In estimating the increase in revenue for this year I have not taken into consideration the large realised surplus on the Churchgate Scheme, which will ordinarily be transferred to the Land and Buildings Fund in the next year.

## II.—EXPENDITURE FOR 1921-22.

The total expenditure for the year is estimated at 2,24,82, being an increase of 33,60 over the amount estimated for the current year.

There is an increase in expenditure in all the service heads ; this is inevitable having regard to the increases in prices which have marked this year and to the revisions that have been made in salaries and wages since the Budget Estimates for this year were framed,

From the details of increases in expenditure given by me in the ensuing paragraphs it will be seen that including Extraordinary Allowances for dearness of living there is an increase of 17,22 in Establishments under the various service heads as compared with the current year's Budget provisions.

I have also made provision for a much larger expenditure on materials for our roads and on Public Lighting.

The expenditure on Primary Education has also been increased at the request of the Schools Committee.

The increases in the service heads accounting mainly for the total increase in expenditure are :—

I. General Supervision and Collection of Revenue	...	70
II. Water Works	... ..	175
III. Education, Primary	... ..	267
V. Public Health Department	... ..	72
VI. Hospitals and Medical Relief	... ..	188
VII. Street Cleansing and Sanitation, including Road Watering	... ..	949
VIII. Roads and Overbridges	... ..	588
IX. Public Lighting	... ..	164
X. Drainage and Sewerage, including the Halalcore Branch.		647
XI. Fire Brigade	... ..	74
XII. Building Regulations and other measures for securing the Public Safety	... ..	47
XIV. Markets and Slaughter Houses	... ..	64
XV. Contribution to City Improvement Trust	... ..	51
	Total	<u>33,56</u>

The reasons for the above variations are as follows :—

#### I.—GENERAL SUPERVISION AND COLLECTION OF REVENUE—70.

Increases in wages of Establishments (1,19), increase in election expenses owing to the triennial general election (33), increase in cost of upkeep of inspection mctors (8), increase in cost of upkeep of Municipal Head Office (8) and increase under Miscellaneous on account of Auditors' Allowance Fire and Accident Fund contribution, and Pensions (16).

There are decreases under the following heads, (a) Salary of Municipal Commissioner (6), (b) Debt due to provision this year for provisional interest on a new loan now apportioned to the service heads (110).

#### II.—WATER WORKS—1,75.

Increase for depreciation due to purchases of Plant during the year (4), increase in wages of Establishment (1,25), increase under Tools and Plant Purchases, for pressure recording gauges (9), increase under Debt due to water-works portions of new loans raised and to a provision for four months' interest on a loan of one crore proposed to be raised for water works purposes next year 2,78 and New Works (12).

There is a decrease of 2,50 as I have made a provision of only 1,50 this year for the work of replacement of mains in the City by mains of larger size.

### III.—EDUCATION, PRIMARY—2,67.

The contribution to the Schools Committee has been increased by 2,70.

### V.—PUBLIC HEALTH—72.

This is due to an increase of 1,54 for wages of Establishment under the various schedules and an increase of 9 under New Works.

There is a decrease of 1,05 under Debt owing to the repayment of the Rs. 20 Lakhs Plague Loan this year.

### VI.—HOSPITALS AND MEDICAL RELIEF—1,88.

An increase under Establishment schedules (79), maintenance of motor ambulances due to high prices (9), grants in aid (11), and Debt against the construction of the King Edward Memorial Hospital and extensions at Arthur Road Hospital (75).

### VII.—STREETS CLEANSING AND SANITATION, INCLUDING ROAD WATERING—9,49.

There is a large increase of 5,78 under various Establishments owing to the revision of pay and in addition an increase of 18 for Depreciation of motors owing to purchases during the year.

Besides these, owing to high prices and to increased strength the following increases are anticipated :—

Motor Traction—Running Expenses	...	...	...	...	49
Bullock Traction—Feed of Bullocks	...	...	...	...	51
New Stock and Maintenance of Carts	...	...	...	...	20
Repairs and Maintenance of Loading Sidings at Mahaluxmi	...	...	...	...	16

There is an increase of 21 for Special Repairs, Conservancy, and of 70 for Special Repairs to the sidings at Deonar.

There is an increase of 26 for New Works and of 1,16 for Debt, due to construction of chawls and stables.

There is a decrease of 30 under Road Watering due to reduced provision being made for fixing stand-post hydrants.

### VIII.—ROADS AND OVERBRIDGES—5,88.

There is an increase of 1,54 under Establishments owing to revisions of pay and of 53 for Depreciation due to purchases of motor lorries.

I have provided an increase of 1,00 for materials, Oiling and Tarring and of 1,50 for Materials, Ordinary Repairs and Maintenance, to enable more extensive repair works to be carried out.

There is an increase of 25 for cartage by contract due to high rates and of 15 for Motor Traction due to increased number of lorries.

I have provided 40 under Tools and Plant for the purchase of scraping carts required. There is an increase of 67 under Debt charges for new roads made.

#### IX.—PUBLIC LIGHTING—1,64.

There is an increase of 15 for Electric Charges and under Kerosine Oil Lighting an increase of 7 under Labour and of 20 for maintenance of incandescent lamps.

I have provided for an increase of 1,20 under Erection of new lamps to improve the lighting of the city.

#### X.—DRAINAGE AND SEWERAGE, INCLUDING THE HALALCORE BRANCH—6,97.

There is an increase of 3,83 for Establishments under various schedules owing to revisions of pay.

Due to high prices there are the following increases:—

Miscellaneous Drainage, Hire of Carts ...	...	...	10
Pumping and Compressor Stations, Fuel	...	...	45
Do. do. Repairs	...	..	22
Do. do. Stores	...	...	10
Halalcore Branch, Feed of Bullocks	...	...	46

I have provided 13 for running expenses of the temporary Compressor Station to be erected at Bhandarwada.

There is an increase of 1,29 under Debt due to the various drainage works executed out of Loan Funds.

There is a decrease of 10 in New Works,

#### XI.—FIRE BRIGADE—74.

There is an increase under Establishment of 40, for Depreciation due to purchases of motor appliances (9), for Rent, due to erection of more Fire Alarms and to a provision for rent of Chinchpokli Station proposed to be sold to the Improvement Trust (6).

#### XII.—BUILDING REGULATIONS AND OTHER MEASURES FOR SECURING THE PUBLIC SAFETY—47.

Due to increases under Establishment under various schedules owing to revisions of pay,

## XIV.—MARKETS AND SLAUGHTER HOUSES—64.

There is an increase of 36 under establishments owing to revisions of pay, of 42 for Special Repairs, urgently necessary at the various markets, of 25 for Motor Traction due to increase in number and of 10 for Debt due to improvements being carried out at Bandra.

There are decreases under the following :—

Ground rent ... ..	9
Feed of bullocks ... ..	11
Purchase of live stock... ..	9
Construction and renewal of carts ... ..	17

These last two grants are not considered necessary as it is hoped to introduce more motors for meat carriage.

## XV.—CONTRIBUTION TO THE CITY IMPROVEMENT TRUST.

Increase is based on revised estimates of General Tax for this year.

## DEBT.

The Debt expenditure has been allocated against the various service heads to which the charges pertain. The gross total estimated for 1921-22 comes to 52,38 against 47,84 for the current year, an increase of 4,54.

This is due to an increase of 3,34 on account of interest and sinking fund in respect of the Rs. 50 lakhs loan to be received this year from the Bombay Development Loan money and 2,35 on account of provisional interest on a loan of Rs. one crore proposed next year for Water Works purposes. There is a decrease of 1,16 being interest and sinking fund on the Rs. 20 Lakhs Plague Loan repaid this year.

## INCOME FOR 1921-22.

The General Tax this year is levied at  $9\frac{1}{2}$  per cent. *plus*  $\frac{3}{8}$  per cent. for Fire Tax. For 1921-22 to meet our expenditure I have proposed that the General Tax be increased by  $1\frac{1}{2}$  per cent. making it 11 per cent. and that the Fire Tax be increased  $\frac{1}{8}$  per cent. making it  $\frac{1}{2}$  per cent.

No change is necessary in the Water Tax and the Halalcore Tax remains at the maximum.

I have estimated an income of 12,00 from our share of the proceeds of the Import Duty on Cotton. This is a source of revenue which will fluctuate from year to year like our existing revenue from Town Duties.

The General Tax based on the current year's rate shows an increase of 5,48, the proposed increase to 11 per cent. gives us a further revenue of 12,84, total increase being 18,32.



The estimated income for 1921-22 shows an increase of 37,36 over the current year.

The increase falls under the following heads :—

General Tax ... ..	18,32
Import Duty on Cotton ... ..	12,00
Miscellaneous Receipts ... ..	31
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	30,63
II. Water Tax, &c. ... ..	2,55
III. Education, Primary—Government Contribution ...	83
VIII. Roads and Overbridges—Miscellaneous Receipts ...	10
X. Drainage and Sewerage—Halalcore Tax ... ..	1,65
XI. Fire Brigade—Fire Tax ... ..	1,29
XII. Building Regulations and other measures for securing the Public Safety—License Fees ... ..	8
XIV. Markets and Slaughter Houses ... ..	1,22
	<hr/>
	38,55
VIII. Roads and Overbridges—Decrease in Wheel Tax Receipts ... ..	99
	<hr/>
	37,36
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The Government Contribution for Primary Education is based on the current year's expenditure, as Government pay the grant in the succeeding year.

I have shown a decrease of 99 under Wheel Tax as I do not feel justified at present in estimating for any increased income based on the revision of the schedule approved by the Corporation.

#### IV.—CLOSING BALANCE.

Income estimated for 1921-22 ... ..	2,27,28
Expenditure estimated for 1921-22 ... ..	2,24,82
	<hr/>
Surplus ... ..	2,46
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The closing net Working Cash Balance works out as follows :—

At the beginning of the year ... ..	22,31
Income for 1921-22 ... ..	2,27,28
Expenditure do. ... ..	2,24,82
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Surplus ... ..	2,46
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Closing net Working Cash Balance ... ..	24,77
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## V.—GENERAL REMARKS.

It will be seen that the budget estimates of both income and expenditure exceed two crores for the first time and have risen by almost exactly a crore since 1912-13. The financial position of the Corporation is very satisfactory and while undue extravagance must of course be avoided, we have to thank our predecessors for establishing us in a position where we may feel no hesitation in approving increased expenditure on many projects that are necessary in connection with the improvements and development of the City. We may do so with the greater security as every such improvement adds perceptibly to our income.

It will be seen that I have budgetted for a surplus of Rs. 2,46. This has been done for very definite reasons. There are still some further revisions of salaries proposals as to which are under consideration and which have therefore not been shown in the Establishment Schedule accompanying these estimates. The grant for Primary Education is also liable to be increased materially as proposals for the revision of teachers' salaries and the revision of the grants-in-aid are now under consideration and may involve a heavy addition to our expenses under that head. There has also been a further very heavy depreciation in the cash value of our investments. Besides this it will be recollected that there is likely to be a heavy call on our Surplus Cash Balance to square up our outstanding liabilities. The prospects of the harvest in India are far from brilliant and the fall in exchange coupled with the fact that we shall undoubtedly find it necessary to make considerable purchases of machinery, &c., outside India makes it imperative that we should allow for a margin of safety if the progress of Municipal Administration is not to be retrograde. I have therefore with considerable reluctance proposed an increase of  $1\frac{1}{2}$  per cent. in the General Tax and  $\frac{1}{8}$  per cent. in the Fire Tax bringing these percentages to round figures at which I hope and believe it will be found possible to retain them for a number of years. Considering the steady increase that has occurred in the price of all stores, materials and labour the very large additions to the salaries and wages of Municipal servants—the latter amounting to 17,22 as has already been stated in this note—and the increase in the price of money it would undoubtedly have been necessary still further to increase taxation but for the receipt of a considerable sum estimated at 12,00 from the new duty on cotton. The actual receipts under the latter head may possibly particularly in the first year fall considerably short of the estimate and in the circumstances it would be foolish to budget for a deficit, when as the Corporation are aware large sums of money are certain to be required for the improvement of all departments of Municipal Administration.

MUNICIPAL COMMISSIONER'S OFFICE, }  
BOMBAY, 3rd November 1920. }

H. B. CLAYTON,  
*Acting Municipal Commissioner.*

**Statement showing items or groups of items, each costing more than Rs. 10,000 embodied in the Budget for 1921-22, as required by Corporation Resolution No. 5373 of 12th November 1914.**

Particulars.	Amount.	Remarks.
	Rs.	
<b>VII.—Street cleansing and Conservancy, including Road Watering—</b>		
<b>B.—Street Cleansing and Conservancy—</b>		
(f)—Miscellaneous—		
<b>II.—Special Repairs—</b>		
(d) Levelling and metalling the whole yard of the F Ward Stables (p. 42) ... ..	35,000	
<b>O.—Transport of Refuse, &amp;c., to Deonar—</b>		
<b>V.—Repairs—</b>		
<b>B.—Extraordinary—</b>		
(1) Constructing temporary sidings aggregating about one mile in length (p. 43). Rs. 51,400		
(2) Extending the width of the culverts so as to form a separate roadway for carts (p. 43) ... ..	18,425	
	69,825	
<b>IX.—Public Lighting—</b>		
<b>III.—Kerosene Oil Lighting—</b>		
(c) Maintenance of Incandescent oil lamps (p. 47) ... ..	20,000	
<b>X.—Drainage and Sewerage, including the Halalkhore Branch—</b>		
(e) Compressor Station at Bhandarwada—Upkeep (p. 54) ... ..	13,300	
<b>XIV.—Markets and Slaughter Houses—</b>		
<b>B.—Markets and Slaughter Houses—</b>		
<b>II.—Special Repairs—</b>		
(6) Oil painting several markets (p. 65) ... Rs. 20,000		
(9) Levelling, metalling, &c., the floors of different markets (p. 65) ... ..	11,000	
	31,000	
<b>Consolidated Loan Account.</b>		
Provisional Interest on a Loan of Rs. 1 crore at 7 per cent. for 4 months (p. 80).	2,35,000	

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**ESTIMATE**

**OF**

**WATER WORKS REVENUE AND EXPENDITURE**

**FOR 1921-22.**

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## ESTIMATE OF THE WATER WORKS

REVENUE.	Amount.	Total.
<b>WATER TAX—</b>	Rs.	Rs.
A.—On value at 3 per cent. ... ..	16,89,000	
<i>Less</i> —Refunds based on 3 years' average ... ..	4,000	
		16,85,000
B.—On Meter measurements—		
I.—At As. 2 per 1,000 gallons.		
(a) Properties beyond 500 feet from the Main ...Rs.	3,490	
(b) Do. for religious and charitable purposes. „	18,180	
	21,670	
II.—At As. 3 per 1,000 gallons.		
(a) General and domestic ... ..	55,970	
(b) Gymkhanas, Lawns, and play-grounds ... „	6,930	
	62,900	
III.—At As. 4 per 1,000 gallons.		
(a) Milch cattle stables ... ..	40,770	
(b) Government properties ... ..	38,600	
(c) Municipal properties ... ..	25,830	
	1,05,200	
IV.—At As. 6 per 1,000 gallons.		
(a) Building purposes ... ..	2,740	
V.—At As. 6½ per 1,000 gallons.		
(a) Railways ... ..	2,60,620	
(b) Port Trust ... ..	1,98,720	
	4,59,340	
VI.—At As. 7¼ and above per 1,000 gallons.		
(a) Hotels ... ..	33,530	
(b) Cotton and other Mills... ..	3,77,180	
(c) Flour Mills ... ..	11,390	
(d) Bleaching Mills ... ..	56,920	
(e) Other Factories ... ..	1,91,140	
(f) Stables ... ..	46,950	
(g) Miscellaneous properties ... ..	10,710	
(h) Bandora ... ..	41,170	
(i) Bandora Station... ..	44,960	
(j) Santa Cruz ... ..	2,560	
(k) Andheri .. ..	4,890	
(l) Kurla ... ..	49,360	
(m) Vankola ... ..	770	
(n) Ghatkopar and Thana... ..	11,620	
	8,83,150	
		15,35,000
C.—Rent of Meters—		
(a) Through the Assessor and Collector ... ..	95,000	
(b) Through the Hydraulic Engineer ... ..	3,000	
		98,000
D.—Water Tax (compounded charges)—		
(a) Through the Assessor and Collector ... ..	18,000	
(b) Through the Hydraulic Engineer ... ..	80,000	
		98,000
E.—Rent of Lands and Buildings ... ..		1,000
F.—Miscellaneous ... ..		15,000
TOTAL Rs. ...		31,32,000

REVENUE AND EXPENDITURE FOR 1921-22.

EXPENDITURE.	Amount.	Total.
	Rs.	Rs.
General Superintendence (1/8th share of) ... ..	89,505	
Assessment and Collection Charges (3/10ths share of)...	1,11,854	2,01,359
Maintenance of Vehar, &c., Water Works (p. 35) ... ..	9,85,730	
New Works, do. (p. 54) ... ..	13,890	
Debt-Water Works Loans-Interest ... ..	18,52,153	
Do. do. Sinking Fund ... ..	3,65,668	32,17,441
Bank's Commission for payment of interest ... ..		8,200
		34,27,000
		5,000
TOTAL ... Rs		34,32,000
Excess of Income over Expenditure ..		34,27,000

		Rate per cent. in terms of the General Tax.
<b>REVENUE :—</b>	<b>Rs.</b>	
General Tax ... ..	94,12,660	100·00
Indirect Taxation ... ..	37,88,750	40·25
Miscellaneous ... ..	7,62,000	8·09
<b>Total ...</b>	<b>1,39,63,410</b>	<b>148·34</b>
<b>Net expenditure on Service heads :—</b>		
I.—General Supervision, Collection of Revenue, &c ...	14,25,106	15·15
II.—Water Works ... ..	—2,14,559	Provided for by specific taxation.
III.—Education, Primary... ..	13,53,591	14·39
IV.— „ Secondary ... ..	70,119	·75
V.—Public Health Department... ..	6,92,384	7·36
VI.—Hospitals and Medical Relief ... ..	9,37,310	9·96
VII.—Street Cleansing and Conservancy, including Road Watering... ..	35,68,991	37·92
VIII.—Roads and Overbridges (in excess after crediting Wheel Tax) ... ..	21,58,412	22·93
IX.—Public Lighting ... ..	7,22,307	7·68
X.—Drainage and Sewerage, including the Halalkhore Branch (in excess of 3 per cent. Halalkhore Tax leviable) ... ..	13,50,735	14·31
XI.—Fire Brigade... ..	—26,898	Provided for by specific taxation.
XII.—Building Regulations and other measures for securing the public safety ... ..	84,444	·90
XIII.—Gardens and Open Spaces ... ..	2,10,566	2·24
XIV.—Markets and Slaughter Houses ... ..	—2,26,347	—2 40
XV.—City Improvement Trust ... ..	16,11,249	17·12
<b>Total ...</b>	<b>1,37,17,410</b>	<b>... ..</b>

GENERAL STATEMENT

OF

Estimate of Revenue, Expenditure and Opening and Closing Balances for 1921-22.

INCOME.		Rate <sup>a</sup> per cent.	EXPENDITURE.		Rate <sup>a</sup> per cent.
Rs.	Rs.		Rs.		
GENERAL TAX ... ..	91,12,860	100.00			
INDIRECT TAXATION—					
Town Duties ... ..	Rs. 20,00,000				
Cotton Import Duty "	12,00,000				
Licenses (Land Con- veyance, Music) ... "	35,000				
Liquor Licenses ... "	1,43,750				
Tobacco Duty ... "	4,20,000	40.25			
	37,88,750				
	1,32,01,410				
MISCELLANEOUS REVENUE—					
Interest and Profit on Investments of Surplus Loan and other Balances ... ..	Rs. 4,35,000				
Interest and profit on sums invest-d in Plant and Ma- chinery ... ..	15,000				
Miscellaneous ... ..	3,22,000	8.09			
	7,62,000				
	1,39,63,410	148.34			
			I.—GENERAL SUPERINTENDENCE, COLLECTION OF REVENUE, &c.		
			General Superintendence ... ..	4,06,163	
			Collection of Revenue ... ..	6,62,950	
			Upkeep of Municipal Buildings ... ..	43,861	
			General Stores ... ..	68,502	
			Workshops Debt Charges ... ..	39,116	
			Miscellaneous charges ... ..	1,58,900	
			General Superintendence—Debt Charges ... ..	66,624	
				14,25,106	15.15
			II.—WATER WORKS.		
			Water Works ... ..	9,31,780	
			Do. —Debt Charges ... ..	22,17,321	
			Do. —New Works ... ..	15,890	
				37,17,441	34.10
			III.—EDUCATION—PRIMARY.		
			Contribution from Government ... ..	3,33,000	
			Miscellaneous ... ..	...	
				3,33,000	8.53
			Education—Primary ... ..	16,42,421	
			Do. —Debt Charges... ..	43,970	
			Do. —New Works ... ..	...	
				16,86,391	17.37
			IV.—EDUCATION—SECONDARY.		
			Miscellaneous ... ..	...	
			Education—Secondary ... ..	70,119	7.5
			V.—PUBLIC HEALTH DEPARTMENT.		
			Miscellaneous ... ..	1,42,000	
			General Charges ... ..	27,500	
			General Supervision ... ..	3,70,670	
			Registration of Births and Deaths ... ..	Included under B.—General supervision.	
			Plague ... ..	1,40,342	
			Miscellaneous ... ..	2,12,478	
			Health Department—Debt Charges ... ..	54,694	
			Do. —New Works ... ..	28,806	
				8,34,884	8.84
			VI.—HOSPITALS AND MEDICAL RELIEF.		
			Interest on Donations from the Public ... ..	83,000	
			Miscellaneous ... ..	1,500	
				84,500	8.7
			General Charges ... ..	18,500	
			Hospitals, Dispensaries and Maternity Homes... ..	2,80,545	
			Medical and Nursing assistance to poor people in their homes ... ..	58,862	
			Statutory contribution to Government Medical Institutions ... ..	4,14,600	
			Grants-in-aid to Public Medical Institutions, &c. ... ..	83,200	
			Hospitals, &c.—Debt Charges ... ..	1,17,113	
			" —New Works ... ..	2,600	
				9,71,810	10.33
			VII.—STREET CLEANING AND CONSERVANCY, INCLUDING ROAD WATERING.		
			Miscellaneous ... ..	77,000	
			General Charges ... ..	60,900	
			Street cleansing and conservancy ... ..	27,92,447	
			Transport of Refuse, &c., to Deonar ... ..	2,56,191	
			Road Watering ... ..	1,02,000	
			Street cleansing, &c.—Debt Charges ... ..	8,04,604	
			Do. —New Works ... ..	25,064	
				86,45,991	88.74
			Carried over ...	1,79,51,910	191.08
			Carried over ...	1,18,51,442	125.90

<sup>a</sup> In terms of the General Tax.



## GENERAL STATEMENT

OF

*Estimate of Revenue, Expenditure and Opening and Closing Balances for 1921-22.—contd.*

			Rs.	Rate* per cent.				Rs.	Rate* per cent.					
Brought forward ...			1,79,81,910	191.03	Brought forward ...			1,18,51,442	125.90					
<b>VIII.—ROADS AND OVERBRIDGES.</b>														
			Rs.					Rs.						
Wheel Tax and Government Contribution in lieu of Tolls ... ..	...	...	7,00,000		General Charges ... ..	...	1,73,620							
Ground Rent ... ..	...	...	1,80,000		Roads, Overbridges and Footpaths ... ..	...	19,72,287							
Miscellaneous ... ..	...	...	82,000		Street Improvements ... ..	...	1,50,000							
			<u>9,12,000</u>		Cleaning and Repairing Port Trust Wharves and Roads ... ..	...	87,019							
				9.69	Roads, &c.—Debt Charges ... ..	...	7,27,516							
			<u>9,12,000</u>		Do. —New Works ... ..	...	...							
							<u>30,70,412</u>		32.62					
<b>IX.—PUBLIC LIGHTING.</b>														
Miscellaneous ... ..	...	...	...		Public Lighting ... ..	...	7,32,307		7.68					
<b>X.—DRAINAGE AND SEWERAGE, INCLUDING THE HALALKHORE BRANCH.</b>														
			Rs.					Rs.						
Halalkhore Tax ... ..	...	...	22,90,000		General Charges ... ..	...	84,930							
Miscellaneous ... ..	...	...	42,000		Drainage and Sluices ... ..	...	5,45,159							
			<u>23,32,000</u>		Pumping and Compressor Stations and Flood gates ... ..	...	5,23,763							
				24.73-1.46	Halalkhore Branch ... ..	...	9,15,632							
			<u>23,32,000</u>		Drainage, &c.—Debt Charges ... ..	...	14,63,327							
					Do. —New Works ... ..	...	1,49,975							
							<u>26,82,735</u>		39.13					
<b>XI.—FIRE BRIGADE.</b>														
Fire Tax ... ..	...	...	4,27,850		Fire Brigade ... ..	...	3,45,764							
Miscellaneous ... ..	...	...	503		Do. —Debt Charges ... ..	...	40,638							
			<u>4,28,350</u>		Do. —New Works ... ..	...	15,000							
				4.55			<u>4,01,452</u>		4.26					
<b>XII.—BUILDING REGULATIONS AND OTHER MEASURES FOR SECURING THE PUBLIC SAFETY.</b>														
			Rs.					Rs.						
Licenses for dangerous and offensive trades ... ..	...	...	1,55,000		Building Regulations, &c. ... ..	...	2,79,425							
Miscellaneous ... ..	...	...	41,000		Do. do. Debt Charges ... ..	...	1,019							
			<u>1,96,000</u>				<u>2,80,444</u>		2.98					
				2.08	<b>XIII.—GARDENS AND OPEN SPACES.</b>									
			Rs.					Rs.						
Miscellaneous ... ..	...	...	12,000		Gardens and Open Spaces ... ..	...	1,54,058							
			<u>12,000</u>		Do. do. —Debt Charges ... ..	...	65,508							
				1.13	Do. do. —New Works ... ..	...	3,000							
			<u>12,000</u>				<u>2,22,566</u>		2.36					
<b>XIV.—MARKETS AND SLAUGHTER HOUSES.</b>														
			Rs.					Rs.						
Miscellaneous ... ..	...	...	6,65,500		Markets and Slaughter Houses ... ..	...	5,19,399							
			<u>6,65,500</u>		Do. do. —Debt Charges ... ..	...	92,254							
				9.20	Do. do. —New Works ... ..	...	27,500							
			<u>6,65,500</u>				<u>6,39,153</u>		6.79					
<b>XV.—CITY IMPROVEMENT TRUST.</b>														
			Rs.					Rs.						
			...		Contribution to City Improvement Trust ... ..	...	16,11,349		17.12					
			<u>...</u>				<u>...</u>							
Total Income ... ..	...	...	2,27,27,760	241.46	Total Expenditure ... ..	...	2,24,81,760	238.84						
Balance on 1st April 1921 ... ..	...	...	†39,42,219	...	Balances on 31st March 1922 ... ..	...	†41,82,349	...						
Grand Total ... ..	...	...	2,66,70,000	...	Grand Total ... ..	...	2,66,70,000	...						

\* In terms of the General Tax.

† This includes Rs. 16,11,349 on account of contribution to the City Improvement Trust and the minimum of Rs. 1,00,000 required by law.

## SUMMARY OF

PARTICULARS.	ACTUALS.				
	1915-1916.	1916-1917.	1917-1918.	1918-1919.	1919-1920.
Working Cash Balance at the beginning of the year including the minimum required by law ... ..					
<b>I—General Tax indirect Taxation and Miscellaneous Revenue.—</b>					
<b>A.—General Tax at 11 per cent.—</b>					
(1) From the Public ... ..					
(2) From Government ... ..					
(3) From Port Trust ... ..					
(4) From C. I. Trust ... ..					
(5) From Mills ... ..					
<b>B.—Town Duties—</b>					
(1) Through Port Trust ... ..					
(2) Through G. I. P. By. ... ..					
(3) Through B. B. & C. I. By. ... ..					
<b>Less—REFUNDS</b> ... ..					
<b>C.—Cot'on Import Duty* (Municipal share of 1/10th of net receipts) ... ..</b>					
<b>D.—Licenses—Land Conveyance, Music, Licenses (issued by Commissioner of Police) ... ..</b>					
<b>E.—Liquor Licenses—Commuted payment from Government (Act V of 1878) ... ..</b>					
<b>F.—Tobacco Duty—Net receipts from Government (Act IV of 1857) ... ..</b>					
<b>G.—Interest and Profit on Investment of Surplus Loan and other Balances ... ..</b>					
<b>H.—Interest on sums invested in Plant and Machinery</b>					
<b>I.—Miscellaneous:—</b>					
(1) Contribution from Municipal servants towards Pension, etc., Fund ... ..					
(2) Fines for offences against the law ... ..					
(3) Net Profit on Municipal Workshops ... ..					
(4) Net Profit on Sale of Stores to Contractors ... ..					
(5) Sale proceeds of unserviceable Tools and Plant ... ..					
(6) Miscellaneous Receipts ... ..					
(7) Miscellaneous Fees ... ..					
(8) Rent of buildings and land ... ..					
(9) Sale proceeds of lands and buildings ... ..					
<b>II—Water Works—</b>					
<b>A.—Water Tax and other Miscellaneous Water Works Revenue—</b>					
(1) On Rateable Value ... ..					
(2) By measurement per 1,000 gallons ... ..					
(3) Rent of Water Meters ... ..					
(4) Compounded Tax ... ..					
(5) Rent of buildings and lands ... ..					
<b>(6) Miscellaneous—</b>					
(a) Contribution from Municipal servants towards Pension, etc., Fund ... ..					
(b) Miscellaneous Receipts ... ..					
Carried forward ...					
Carried forward ...					

\* At one rupee per bale.

**INCOME.**

Budget Estimate for 1920-1921.	ACTUALS.		Revised Estimate for 1920-1921.	Budget Estimate for 1921-1922.			Budget Estimate for 1921-1922 submitted by the Commissioner as compared with Budget Estimate for 1920-1921.	
	1919-1920 last 6 months from 1-10-1919 to 31-3-1920.	1920-1921 first 6 months from 1-4-1920 to 35-9-1920.		As proposed by the Commissioner.	As proposed by the Standing Committee.	As sanctioned by the Corporation.	Increase.	Decrease.
Rs.		Rs. a. p.	Rs.	Rs.	Rs.	Rs.	Rs.	
41,32,851		.....	39,42,249	.....	.....	...	1,90,602	
50,82,660		33,18,131	at 11 per cent. 72,99,820			22,11,760	...	
2,42,960		2,37,465	3,20,110			77,150	...	
7,72,630		.....	8,97,130			1,24,450	...	
8,38,910		8,69,791	2,08,310			6,80,600	...	
5,58,190		2,81,099	6,87,290			99,100	...	
76,80,800		31,83,486	94,12,660			13,31,860	...	
29,00,000		9,71,651	29,00,000			...	...	
8,00,000		2,45,675	8,00,000			...	...	
5,10,000		1,94,343	5,10,000			...	...	
42,10,000		14,11,669	42,10,000			...	...	
22,10,000		8,69,248	22,10,000			...	...	
20,00,000		6,42,421	A 20,00,000			..	...	
.....		.....	12,00,000			12,00,000	...	
25,000		35,186	B 25,000			...	...	
1,43,750		1,43,750	1,43,750			...	...	
4,00,350		2,18,138	4,20,000			19,750	...	
4,25,000		3,23,526	4,25,000			...	...	
6,000		.....	15,000			10,000	...	
19,000		31,500	20,000			1,000	...	
60,000		32,920	65,000			5,000	...	
30,000		.....	30,000			...	...	
.....		.....	.....			.....	.....	
15,000		4,012	15,000			...	...	
2,500		14,418	3,000			500	...	
5,000		3,541	7,000			2,000	...	
1,25,000		1,09,222	1,42,000			17,000	...	
40,000		2,510	40,000			...	...	
2,98,500		1,98,843	3,22,000			23,500	...	
1,08,76,300		48,47,300	1,39,63,410			30,87,110	...	
14,87,700		7,29,371	16,85,000			1,48,000	...	
14,82,300		7,10,823	15,35,000			52,800	...	
95,000		70,598	98,000			3,000	...	
78,000		40,558	98,000			20,000	...	
500	Included under H.	Miscellaneous.	1,000			500	...	
31,52,700		15,51,080	34,17,000			2,64,300	...	
4,500	Included under H.	Miscellaneous.	.....			...	4,500	
20,800		11,746	15,000			...	5,300	
24,800		11,746	15,000			...	9,800	
31,77,600		15,62,786	34,32,000			2,64,800	2,800	
1,40,53,800		61,10,646	1,73,95,410			33,51,410	9,800	
.....		.....	39,42,249			.....	1,90,602	

c This includes Contributions to the City Improvement Trust.

- |  |                               |
|--|-------------------------------|
| A—Grain of all sorts, per candy...   | Rs. a. p.                     |
| Flour of all sorts ... 75 per cent. of the rate at the time being levied on the grain from which the flour is prepared | 0 6 0                         |
| Wines and Spirits, per Imperial gallon   | 0 4 0                         |
| Beer, per Imperial gallon  | 0 0 6                         |
| Sugar, Molasses and Goor, per cwt.   | 0 8 0                         |
| Ghee per Bombay maund  | 0 10 0                        |
| Firewood per candy   | 0 3 0                         |
| Timber, excluding Railway Sleepers   | 2½ per cent. on market value. |
- B—Net receipts are now paid to the Municipality under the Police Charges Act.  
 C—At 3 per cent. on Valuation and at varying rates for consumption by meter measurement.

## SUMMARY OF

PARTICULARS.	ACTUARY.				
	1915-1916.	1916-1917.	1917-1918.	1918-1919.	1919-1920.
Brought over ...					
Brought over ..					
<b>III—Education, Primary—</b>					
A.—Contribution from Government ... ..					
B.—Miscellaneous—					
(1) Contribution from Municipal Servants towards Pension, &c., Fund ... ..					
(2) Miscellaneous Receipts ... ..					
<b>IV—Education, Secondary—</b>					
A.—Miscellaneous—					
(1) Contribution from Municipal servants towards Pension, etc., Fund ... ..					
(2) Miscellaneous Receipts ... ..					
<b>V—Public Health Department—</b>					
A.—Miscellaneous—					
(1) Contribution from Municipal servants towards Pension, &c., Fund ... ..					
(2) Miscellaneous Receipts ... ..					
(3) Do. Fees ... ..					
(4) Rent of buildings and lands ... ..					
(5) Sale of rights ... ..					
<b>VI—Hospitals and Medical Relief—</b>					
A.—Interest realized on Donations from the Public ...					
B.—Miscellaneous—					
(1) Contribution from Municipal servants towards Pension, &c., Fund... ..					
(2) Miscellaneous Receipts ... ..					
(3) Do. Fees ... ..					
<b>VII—Street Cleansing and Conservancy, including Road Watering—</b>					
A.—Miscellaneous—					
(1) Contribution from Municipal servants towards Pension, &c., Fund ... ..					
(2) Sale of rights ... ..					
(3) Miscellaneous Receipts ... ..					
(4) Do. Fees ... ..					
(5) Rent of buildings and lands ... ..					
<b>VIII—Roads and Overbridges—</b>					
A.—Wheel Tax and Government Contribution in lieu of Tolls—					
(1) Private conveyances ... ..					
(2) Public do. ... ..					
(3) Contribution from Government in lieu of Tolls...					
B.—Ground Rent—					
(1) From Tramway Co. ... ..					
(2) From Telephone Co. ... ..					
(3) From private parties ... ..					
C.—Miscellaneous—					
(1) Contribution from Municipal servants towards Pension, &c., Fund ... ..					
(2) Miscellaneous Receipts ... ..					
(3) Do. Fees ... ..					
(4) Street Improvement Receipts ... ..					
(a) Sale of set-forward land ... ..					
(b) Sale of materials ... ..					
(c) Recoveries for permission to build within regular line of street ... ..					
(5) Rent of buildings and lands ... ..					
Carried forward ..					
Carried forward ...					

**INCOME—continued.**

Budget Estimate for 1920-1921.	ACTUALS.		Revised Estimate for 1920-1921.	Budget Estimate for 1921-1922.			Budget Estimate for 1921-1922 submitted by the Commissioner as compared with Budget Estimate for 1920-1921.	
	1919-1920 last 6 months from 1-10-1919 to 31-3-1920.	1920-1921 first 6 months from 1-4-1920 to 25-9-1920.		As proposed by the Commissioner.	As proposed by the Standing Committee.	As sanctioned by the Corporation.	Increase.	Decrease.
Rs.	Rs. a. p.	Rs. a. p.	Rs.	Rs.	Rs.	Rs.	Rs.	
41,32,851				39,42,249				1,90,602
1,40,53,800		4,10,846		1,73,95,410			55,51,410	9,800
2,50,000				3,33,000			83,000	
850	Included under	H. Miscellaneous.						550
850								850
2,50,850				3,33,000			83,000	350
150	Included under	H. Miscellaneous.						150
150								150
10,000	Included under	H. Miscellaneous						10,000
29,800	" "	VIII Roads and	Overbridges.	30,000			1,000	
42,000		18,984		42,000				
80,000	Included under	H. Miscellaneous		30,000				
40,000		16,360		40,000				
1,51,000		80,184		1,42,000			1,000	10,000
80,000		923		33,000			3,000	
1,500	Included under	H. Miscellaneous.						1,500
1,500				1,500				
3,000								1,500
38,000		823		34,500			3,500	1,500
4,500	Included under	H. Miscellaneous.						4,500
32,000	Included under	VIII Roads and	Overbridges.	32,000				
10,000		31,777		10,000				
10,000	Included under	H. Miscellaneous.		10,000				
25,000				25,000				
81,500		31,777		77,000				4,500
A 4,32,000		1,59,686		A 3,56,000				76,000
B 3,42,000		1,01,967		B 3,19,000				23,000
26,000				25,000				
7,99,000		2,61,653		7,00,000				99,000
60,000				60,000			10,000	
20,000				30,000				
40,000				40,000				
1,20,000				1,20,000			10,000	
2,500	Included under	H. Miscellaneous.						2,500
15,000		40,390		17,000			2,000	
30,000		546		31,000			1,000	
22,000		7,334		22,000				
2,000				2,000				
8,000		5,069		10,000			2,000	
79,500		53,249		82,000			5,000	2,500
9,98,500		3,14,892		9,12,000			15,000	1,01,500
1,56,68,800		64,57,514		1,88,93,910			34,93,410	1,27,500
41,32,851				39,42,249				1,90,602

A—The maximum rate as per Schedule G. of Section 180 and 2 annas per vehicle under Section 190 and compounded Tax on Licensed Public Conveyances as under:—

	Per annum.
	Rs. a. p.
For each Victoria with 2 horses, Rs. 68 per annum, against the maximum rate of	68 0 0
each Ricka and labour cart with a pair of bullocks (excepting the latter from the Tax for the monsoon quarter)	20 0 0
each single bullock cart with one bullock	12 0 0
each hand cart	6 0 0
each motor Rs. 15 per quarter	60 0 0
each three wheeled vehicle impelled by machinery including a motor bicycle with a side-car attached, Rs. 12 per quarter (Corporation Resolution No. 7533, dated 5th January 1919)	48 0 0

B The Corporation under their No. 5233, dated the 29th September 1919, have addressed Government to undertake legislation for the amendment of the above schedule as under:—

Serial No.	Description of vehicle or animal.	Maximum amount of tax per quarter.	
		For vehicles with rubber tyres.	For vehicles without rubber tyres.
		Rs. a. p.	Rs. a. p.
1	Vehicles (not being steam or motor road roller) impelled by machinery and used for commercial purposes other than the carriage of passengers:—		
	Each 2 or 4-wheeled vehicle weighing upto 2 tons empty	80 0 0	45 0 0
	Do. do. 4 "	55 0 0	52 8 0
	Do. do. 8 "	40 0 0	60 0 0
	Do. do. 12 "	50 0 0	49 0 0
	Do. do. over 12 "	60 0 0	40 0 0
2	Each vehicle drawn or intended to be drawn by any vehicle falling under serial No. 1 and used for commercial purposes, i.e., trailers:—		
	Each 2 or 4-wheeled vehicle weighing upto 2 tons empty	22 8 0	33 12 0
	Do. do. 4 "	24 4 0	39 8 0
	Do. do. 8 "	30 0 0	45 0 0
	Do. do. 12 "	37 8 0	54 4 0
	Do. do. over 12 "	45 0 0	60 0 0
3	Each 4-wheeled vehicle impelled by machinery and used solely for carrying passengers:—		
	Weighing upto 10 cwt. empty	15 0 0	.....
	Do. do. 20 "	20 0 0	.....
	Do. do. 30 "	25 0 0	.....
	Do. do. 40 "	30 0 0	.....
	Do. do. over 40 "	40 0 0	.....
4	Each 2-wheeled vehicle impelled by machinery and used solely for carrying passengers	12 0 0	.....
	Do. do. "	8 0 0	.....
5	Each 2-wheeled vehicle impelled by machinery		
6	Each 4-wheeled vehicle drawn by horses, ponies, mules, donkeys or bullocks:—		
	(a) labour carts	3 0 0	12 0 0
	(b) all other vehicles in this class	.....	.....
7	Each 2-wheeled vehicle drawn by horses, ponies, mules, donkeys or bullocks:—		
	(a) labour carts with springs	6 0 0	.....
	(b) other vehicles in this class	.....	.....
8	Each vehicle drawn or impelled other than by horses, ponies, mules, donkeys, bullocks or machinery	3 0 0	.....
	Do. do. "	4 0 0	.....
9	Each horse, pony or mule of a height of 12 hands or upwards	2 0 0	.....
10	Each horse, pony or mule of a height of less than 12 hands	2 0 0	.....
11	Each bullock or buffalo kept for draught or pack purposes	2 0 0	.....
12	Each donkey kept for draught or pack purposes or for riding	2 0 0	.....

## SUMMARY OF

PARTICULARS.	ACTUALS.				
	1915-16.	1916-17.	1917-18.	1918-19.	1919-20.
Brought over ...					
Brought over ...					
<b>IX—Public Lighting—</b>					
A.—Miscellaneous—					
(1) Contribution from Municipal servants towards Pension, &c., Fund ... ..					
(2) Miscellaneous Receipts ... ..					
<b>X—Drainage and Sewerage, including the Halalkhore Branch—</b>					
A.—Halalkhore Tax—					
(1) On Rateable Value ... ..					
(2) For special service ... ..					
B.—Miscellaneous—					
(1) Contribution from Municipal servants towards Pension, &c., Fund ... ..					
(2) Miscellaneous Receipts ... ..					
(3) Do. Fees ... ..					
(4) Rent of buildings and lands ... ..					
<b>XI—Fire Brigade—</b>					
A.—Fire Tax at $\frac{1}{4}$ per cent.—					
(1) From the Public ... ..					
(2) From Government ... ..					
(3) From Port Trust ... ..					
(4) From C. I. Trust ... ..					
(5) From Mills ... ..					
B.—Miscellaneous—					
(1) Contribution from Municipal servants towards Pension, &c., Fund ... ..					
(2) Miscellaneous Receipts ... ..					
<b>XII—Building Regulations and other measures for securing the public safety—</b>					
A.—Licenses for dangerous and offensive trades ...					
B.—Miscellaneous—					
(1) Contribution from Municipal servants towards Pension, &c., Fund ... ..					
(2) Miscellaneous Receipts ... ..					
(3) Do. Fees ... ..					
<b>XIII—Gardens and Open Spaces—</b>					
A.—Miscellaneous—					
(1) Contribution from Municipal servants towards Pension, &c., Fund ... ..					
(2) Sale proceeds of plants, flowers, &c. ... ..					
(3) Donations, gifts, &c. ... ..					
(4) Miscellaneous Receipts, &c. ... ..					
(5) Rent of buildings and lands ... ..					
<b>XIV—Markets and Slaughter Houses—</b>					
A.—Miscellaneous—					
(1) Contribution from Municipal servants towards Pension, &c., Fund ... ..					
(2) Stall rents ... ..					
(3) Squatters' Fees ... ..					
(4) Fair ground and feeding fees ... ..					
(5) Slaughter Fees ... ..					
(6) Miscellaneous Receipts ... ..					
(7) Rent of buildings and lands ... ..					
Total Income ...					
Grand Total including Balance ...					

A—At 3 per cent. on valuation and compounded charges.

**INCOME.—concluded.**

Budget estimate for 1920-21.	ACTUALS.		Revised Estimate for 1920-1921.	Budget Estimate for 1921-1922.			Budget Estimate for 1921-1922 submitted by the Commissioner as compared with Budget Estimate for 1920-1921.	
	1919-20 last 6 months from 1-10-1919 to 31-3-1920.	1920-1921 first 6 months from 1-1-1920 to 25-9-1920.		As proposed by the Commissioner.	As proposed by the Standing Committee.	As sanctioned by the Corporation.	Increase.	Decrease.
Rs.	Rs. a. p.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
41,32,851				39,42,249				1,90,602
1,55,68,900		64,87,814		1,88,93,910			31,53,410	1,27,600
100	Included under	H. Miscellaneous.		.....			.....	100
100		.....		..			.....	100
19,52,000		9,20,394		21,17,000			1,65,000	.....
1,73,000		49,770		1,73,000			.....	.....
A 21,35,000		9,80,064		A 22,90,000			1,65,000	.....
5,500	Included under	H. Miscellaneous.		.....			.....	5,500
20,000		4,815		20,000			.....	.....
2,000	Included under	H. Miscellaneous.		20,000			.....	.....
20,000		4,815		42,000			.....	5,500
47,500		9,84,879		23,32,000			1,65,000	5,500
21,72,500								
2,00,800		91,460		3,31,810			1,31,010	.....
9,590		4,569		14,550			4,960	.....
30,500		.....		40,780			10,280	.....
35,090		14,595		9,470			.....	25,620
23,230		10,305		31,240			8,020	.....
2,99,200		1,20,929		4,27,850			1,54,270	25,620
3,500	Included under	H. Miscellaneous.		.....			.....	3,500
500		.....		500			.....	.....
4,000		.....		500			.....	3,500
3,03,200		1,20,929		4,28,350			1,54,270	29,120
1,47,000		87,578		1,55,000			8,000	.....
6,500	Included under	H. Miscellaneous.		.....			.....	6,500
1,000		40,200		1,000			.....	.....
37,500		40,200		40,000			2,500	.....
45,000		40,200		41,000			2,500	6,500
1,92,000		1,27,868		1,96,000			10,500	6,500
300	Included under	H. Miscellaneous.		.....			.....	300
6,500		3,053		6,500			.....	.....
500		.....		500			.....	.....
4,600	Included under	H. Miscellaneous.		4,600			.....	.....
400		1,923		400			.....	.....
12,300		4,976		12,000			.....	300
1,600	Included under	H. Miscellaneous.		.....			.....	1,600
2,15,000		1,11,828		2,50,000			35,000	.....
62,000		27,033		62,000			.....	.....
1,15,000		89,375		2,00,000			85,000	.....
3,10,000		1,44,666		3,10,000			.....	.....
36,600		21,478		40,000			3,000	.....
3,500		1,192		3,500			.....	.....
7,43,600		3,95,572		8,65,500			1,23,500	1,600
1,89,92,000		81,22,038		2,27,27,760			† 39,06,680	1,70,920
2,31,21,951		.....		2,66,70,009			† 39,06,680	3,61,522

† Net Increase Rs. 37,35,760.

‡ Net Increase Rs. 5,43,158.

**SUMMARY OF**

PARTICULARS.	ACTUALS.				
	1916-1916.	1916-1917.	1917-1918.	1918-1919.	1919-1920.
<b>I—General Supervision, Collection of Revenue, &amp;c.—</b>					
<b>A.—General Superintendence—</b>					
(a) Corporation and Standing Committee ... ..					
(b) Municipal Commissioner's Personal and General Office ... ..					
(c) Audit and Accounts ... ..					
<b>B.—Collection of Revenue—</b>					
(a) Property and Wheel Tax ... ..					
(b) Town Duty Collections ... ..					
(c) Town Duty Refund Branch ... ..					
<b>C.—Upkeep of Municipal Buildings ... ..</b>					
<b>D.—General Stores ... ..</b>					
<b>E.—Workshops Debt Charges ... ..</b>					
<b>F.—Miscellaneous Charges ... ..</b>					
General Supervision, &c.—Debt Charges ... ..					
Do. do. New Works ... ..					
<b>II—Water Works</b> ... ..					
Do.—Debt Charges ... ..					
Do.—New Works ... ..					
<b>III—Education—Primary</b> ... ..					
Do.—Debt Charges ... ..					
Do.—New Works ... ..					
<b>IV—Education—Secondary</b> ... ..					
<b>V—Public Health Department—</b>					
A.—General Charges ... ..					
B.—General Supervision ... ..					
C.—Registration of Births and Deaths ... ..					
D.—Plague ... ..					
E.—Miscellaneous ... ..					
Public Health Department—Debt Charges ... ..					
Do. do. New Works ... ..					
<b>VI—Hospitals and Medical Relief—</b>					
A.—General Charges ... ..					
B.—Hospitals and Dispensaries—					
(a) Infectious Diseases Hospitals ... ..					
(b) Maternity Homes ... ..					
(c) Dispensaries for out-patients ... ..					
C.—Medical and Nursing assistance to poor people in their homes ... ..					
D.—Statutory Contribution to Government Medical Institutions ... ..					
E.—Grants-in-aid to Public Medical Institutions, &c. ... ..					
Hospitals and Medical Relief—Debt Charges ... ..					
Do. do. New Works ... ..					
Carried forward ... ..					



## EXPENDITURE.

Budget Estimate for 1919-1920.	ACTUALS.		Budget Estimate for 1920-1921.			Budget Estimate for 1920-1921 submitted by the Commissioner as compared with Budget Estimate for 1919-1920.		REMARKS.
	1918-1919, last 6 months from 1-10-1918 to 31-3-1919.	1919-1920, first 6 months from 1-4-1919 to 27-9-1919.	As proposed by the Commissioner.	As proposed by the Standing Committee.	As sanctioned by the Corporation.	Increase.	Decrease.	
						Rs.	Rs.	
86,269			90,456			4,187	.....	
1,13,660			1,45,077			32,417	.....	
1,40,329			1,70,620			30,291	.....	
8,39,258			4,06,153			66,895	.....	
3,16,394			3,72,848			56,454	.....	
1,67,000			1,65,100			.....	1,900	
92,056			1,15,002			22,946	.....	
5,75,450			6,52,950			79,400	1,900	
85,801			43,861			8,560	.....	
58,463			63,502			10,039	.....	
89,034			39,116			82	.....	
1,37,400			1,53,900			16,500	.....	
11,79,906			13,59,482			1,81,476	1,900	
1,75,247			65,624			.....	1,09,623	
...			.....			.....	.....	
13,56,153			14,25,106			1,81,476	1,11,523	
11,02,020			9,85,730			.....	1,16,290	
19,39,375			22,17,821			2,78,446	.....	
1,400			13,890			12,490	.....	
30,42,795			32,17,441			2,90,936	1,16,290	
13,76,727			16,42,621			2,71,894	.....	
43,969			43,970			1	.....	
5,000			.....			.....	5,000	
14,19,696			16,86,591			2,71,895	5,000	
67,981			70,119			2,138	.....	
24,300			27,500			3,200	.....	
1,10,236			3,70,670			2,60,434	.....	
1,40,889			Included under	B. General Supervision.		.....	1,40,889	
1,30,137			1,40,342			10,205	.....	
1,78,804			2,12,478			34,174	.....	
5,53,866			7,50,990			3,08,013	1,40,889	
1,59,035			54,594			.....	1,04,431	
19,500			28,800			9,350	.....	
7,62,391			8,34,384			3,17,313	2,45,320	
12,500			18,500			6,000	.....	
1,33,800			1,65,733			31,933	.....	
47,346			53,046			5,800	.....	
34,744			61,766			27,022	.....	
2,15,790			2,80,545			64,755	.....	
27,280			55,352			28,072	.....	
4,14,500			4,14,500			.....	.....	
72,000			83,200			11,200	.....	
7,42,070			8,52,087			1,10,027	.....	
41,446			1,17,113			75,667	.....	
...			2,600			2,600	.....	
7,83,516			9,71,810			1,83,294	.....	
74,31,532			82,05,451			12,52,052	4,78,183	

## SUMMARY OF

PARTICULARS.	ACTUALS.				
	1915-1916.	1916-1917.	1917-1918.	1918-1919.	1919-1920.
Brought over ...					
<b>VII—Street Cleansing and Conservancy, including Road Watering—</b>					
A.—General Charges ... ..					
B.—Street Cleansing and Conservancy ...					
C.—Transport of refuse, &c., to Deonar ...					
D.—Road Watering ... ..					
Street Cleansing, &c, Debt Charges ... ..					
Do. New Works ... ..					
<b>VIII—Roads and Overbridges—</b>					
A.—General Charges ... ..					
B.—Roads, Overbridges and Footpaths ...					
C.—Street Improvements ... ..					
D.—Cleaning and repairing Port Trust wharves and roads ... ..					
Roads and Overbridges—Debt Charges ...					
Do. New Works ... ..					
<b>IX—Public Lighting ... ..</b>					
<b>X—Drainage and Sewerage, including the Halalkhore Branch—</b>					
A.—General Charges ... ..					
B.—Drainage and Sluices ... ..					
C.—Pumping and Compressor Stations and Floodgates ... ..					
D.—Halalkhore Branch .. ..					
Drainage and Sewerage—Debt Charges ...					
Do. New Works... ..					
<b>XI—Fire Brigade ... ..</b>					
Do.—Debt Charges ... ..					
Do.—New Works ... ..					
<b>XII—Building Regulations and other measures for securing the Public Safety:</b>					
Do. do. Debt Charges ... ..					
<b>XIII—Gardens and Open Spaces ... ..</b>					
Do. do. Debt Charges ... ..					
Do. do. New Works .. ..					
<b>XIV—Markets and Slaughter Houses ... ..</b>					
Do. Debt Charges ... ..					
Do. New Works ... ..					
<b>XV—Contribution to the City Improvement Trust ... ..</b>					
Balance at the close of the year including the one lakh required by law ... ..					

**EXPENDITURE—concluded.**

Budget Estimate for 1920-1921.	ACTUALS.		Budget Estimate for 1921-1922.			Budget Estimate for 1921-1922 submitted by the Commissioner as compared with Budget Estimate for 1920-1921.		REMARKS.
	1919-1920, last 6 months, from 1-10-1919 to 31-3-1920	1920-1921, first 6 months, from 1-4-1920 to 25-9-1920.	As proposed by the Commissioner.	As proposed by the Standing Committee.	As sanctioned by the Corporation.	Increase.	Decrease.	
Rs.			Rs.	Rs.	Rs.	Rs.	Rs.	
74,31,532			82,05,451			12,52,052	4,78,133	
77,000			69,900			.....	7,100	
20,46,700			27,92,442			7,45,742	.....	
1,57,800			2,56,191			98,391	.....	
2,22,000			1,92,000			.....	80,000	
25,03,500			33,10,533			8,44,133	37,100	
1,93,478			3,09,504			1,16,026	.....	
.....			25,954			25,954	.....	
26,96,978			36,45,941			9,96,113	37,100	
80,347			1,33,620			53,273	.....	
15,05,947			19,72,257			4,66,310	.....	
1,50,000			1,50,000			.....	.....	
87,019			87,019			.....	.....	
18,23,313			23,42,896			5,19,583	.....	
6,60,036			7,27,516			67,480	.....	
.....			.....			.....	.....	
24,83,349			30,70,412			5,87,063	.....	
5,58,648			7,22,307			1,63,659	.....	
29,400			84,980			55,580	.....	
4,33,575			5,45,159			1,11,584	.....	
4,02,960			5,23,762			1,20,802	.....	
6,66,582			9,15,532			2,48,950	.....	
15,32,517			20,69,433			5,36,916	.....	
13,41,375			11,63,327			1,19,952	.....	
1,69,637			1,49,975			.....	9,642	
30,85,519			36,82,735			6,66,568	9,652	
2,75,287			3,45,764			70,477	.....	
40,342			40,688			346	.....	
11,646			15,000			3,354	.....	
3,27,275			4,01,452			74,177	.....	
2,32,211			2,79,425			47,184	.....	
1,019			1,019			.....	.....	
2,33,260			2,80,444			47,184	.....	
1,41,773			1,54,058			9,285	.....	
65,507			65,508			1	.....	
10,000			3,000			.....	7,000	
2,20,280			2,22,566			9,286	7,000	
4,67,147			5,19,399			52,252	.....	
82,065			92,254			10,189	.....	
23,500			27,500			2,000	.....	
5,74,712			6,39,153			64,441	.....	
15,60,447			16,11,249			50,802	.....	
1,91,22,000			2,24,81,760			*38,91,645	5,81,885	
40,02,851			41,88,249			1,85,398	.....	
2,31,34,851			2,66,70,009			†40,77,943	5,31,885	

\* Net increase ... .. Rs. 35,59,760.  
† Net increase ... .. Rs. 35,45,168.

## I.—GENERAL SUPERVISION, COLLECTION OF REVENUE. &amp;c.

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.	REMARKS.
	Rs.	Rs.	Rs. a. p.	
<b>A.—GENERAL SUPERINTENDENCE.</b>				
<b>(a) CORPORATION AND STANDING COMMITTEE.</b>				
<b>I.—Salary of the Municipal Secretary as per Section 77 (2)(d) of the Municipal Act.</b>				
	<b>8,400</b>	8,400		
<b>II.—Establishment—</b>				
	Rs.			
(a) Permanent ...	25,112	21,717		
(b) Temporary ...	...	...		
(c) Allowances (Conveyance, Personal, &c.) ...	1,272	180		
(d) Extraordinary Allowances (for dearness of living) ...	2,700	3,000		
	<b>29,082</b>	<b>24,897</b>		
<b>III.—Fees payable to Members of the Standing Committee as per Section 50 of the Municipal Act ...</b>				
	<b>17,500</b>	17,500		
<b>IV.—Printing and Stationery—</b>				
	Rs.			
(a) Printing ...	24,000	24,000		
(b) Stationery ...	900	900		
	<b>24,900</b>	<b>24,900</b>		
<b>V.—Advertisements ...</b>				
	<b>8,000</b>	8,000		
<b>VI.—Contingencies—</b>				
	Rs.			
(a) Contingencies ...	1,400	1,400		
(b) Clothing ...	172	172		
(c) Books and Dead Stock ...	840	840		
	<b>2,412</b>	<b>2,412</b>		
<b>VII.—Rent—</b>				
(a) Telephone Connections ...	<b>160</b>	160		
Total (a) ...	<b>90,456</b>	86,269		
<b>A.—General Superintendence, carried over ...</b>	<b>90,456</b>	86,269		

I.—GENERAL SUPERVISION, COLLECTION OF REVENUE, &c.—*contd.*

PARTICULARS.	Budget Estimate for 1921-22	Budget Estimate for 1920-21.	Actuals for 1919-20.			REMARKS.
	Rs.	Rs.	Rs.	a.	p.	
A.—GENERAL SUPERINTENDENCE, brought forward ...	<b>90,456</b>	86,269				
(b) MUNICIPAL COMMISSIONER'S PERSONAL AND GENERAL OFFICE.	Rs.					
I.—(a) Salary of the Commissioner under Section 57 (1) of the Municipal Act ... ..	30,000	36,000				
(b) Salary of the Deputy Commis- sioner ... ..	*18,000	18,000				* Appointment sanc- tioned for three years, <i>vide</i> Corpora- tion Resolution No. 5042 of 22nd Septem- ber 1919.
	<b>48,000</b>	54,000				
II.—Establishment—	Rs.					
(a) Permanent ... ..	29,448	24,600				
(b) Temporary ... ..	† 2,032	7,965				† Includes— (1) Clerk in Chief Presidency Ma- gistrate's Court. (2) Staff for collec- ting rents.
(c) Allowances (Conveyance, Personal, &c.) ... ..	1,404	510				
(d) Extraordinary Allowances (for dearness of living) ...	3,600	6,500				
	<b>36,482</b>	39,605				
III.—Printing and Stationery—	Rs.					
(a) Printing ... ..	11,800	11,800				
(b) Stationery ... ..	800	800				
	<b>12,600</b>	12,600				
IV.—Advertisements... ..	<b>200</b>	*200				
V.—Contingencies—	Rs.					
(a) Contingencies ... ..	450	450				
(b) Clothing ... ..	† 500	300				† Uniforms for chau- feurs and cleaners.
(c) Books and Dead Stock ...	120	120				
	<b>1,070</b>	870				
VI.—Rent—						
(a) Telephone connections ...	<b>385</b>	385				
VII.—Election Expenses—	Rs.					
(a) Voters' Lists ... ..	8,000	3,000				
(b) General and Bye-election Charges ... ..	25,000	2,000				
(c) Temporary Establishment... ..	4,000	.....				
(d) Honoraria to Staff... ..	1,500	.....				
	<b>† 38,500</b>	5,000				† For the triennial election of January 1922 on the extended franchise. ** 2 Drivers at Rs. 70-3-85+10 E. A. 2 Cleaners at Rs. 20+5 E. A.
VIII.—Upkeep of Motors (personal)—	Rs.					
(a) Establishment ... ..	** 2,880	...				
(b) Running Expenses ... ..	1,500	...				
(c) Repairs and Replacements. ...	1,000	...				
(d) Extraordinary Repairs and Replacements ... ..	150	...				
(e) Depreciation ... ..	2,308	...				
	<b>§ 7,838</b>	...				§ For the inspection motor cars of the Commissioner and the Deputy Com- missioner.
Total (b) ...	<b>1,45,077</b>	1,12,660				
General Superintendence, carried over Rs. ...	<b>2,35,533</b>	1,98,929				

I.—GENERAL SUPERVISION, COLLECTION OF REVENUE, &c.—*contd.*

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.	REMARKS.
	Rs.	Rs.	Rs. a. p.	
<b>A.—GENERAL SUPERINTENDENCE,</b> brought forward ...	<b>2,35,533</b>	<b>1,98,929</b>		
<b>(a) AUDIT AND ACCOUNTS ESTABLISHMENT.</b>				
<b>I.—Establishment—</b>				
<b>A.—Expenditure Audit—</b>				
	Rs.			
(a) Permanent ... ..	1,22,604	1,00,528		
(b) Temporary ... ..	...	.....		
(c) Allowances (Conveyance, Personal, &c.) ... ..	6,194	6,444		
(d) Extraordinary Allowances (for dearness of living). 10,900	10,900	13,500		
	1,39,698	1,20,472		
<i>Less—Anticipated Savings</i> ... ..	1,000	5,000		
	1,38,698	1,15,472		
<b>B. Revenue Audit—</b>				
(a) Permanent ... ..	18,828	14,577		
(b) Temporary ... ..	...	.....		
(c) Allowances (Conveyance, Personal, &c.) ... ..	144	180		
(d) Extraordinary Allowances (for dearness of living). 2,000	2,000	2,500		
	20,972	17,257		
<b>C.—Travelling Charges</b> ... ..	1,200	1,200		
	<b>1,60,870</b>	<b>1,33,929</b>		
<b>II.—Printing and Stationery—</b>				
	Rs.			
(a) Printing ... ..	* 4,500	3,000		
(b) Stationery ... ..	* 1,500	1,000		
	<b>6,000</b>	<b>4,000</b>		
<b>III.—Contingencies—</b>	Rs.			
(a) Contingencies ... ..	*2,000	1,700		
(b) Clothing ... ..	500	500		
(c) Books and Dead Stock ...	†1,200	150		
	<b>3,700</b>	<b>2,350</b>		
<b>IV.—Rent—</b>				
(a) Telephone Connection ...	50	50		
<b>TOTAL (c) ...</b>	<b>1,70,520</b>	<b>1,40,329</b>		
<b>Total A.—General Superintendence, carried over ...</b>	<b>4,06,153</b>	<b>3,39,258</b>		

\* Based on actuals.

† For four electric fans  
in the office room.

I.—GENERAL SUPERVISION, COLLECTION OF REVENUE, &c.—*contd.*

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920 21.	Actuals for 1919-20.	REMARKS.
	Rs.	Rs.	Rs. a. p.	
GENERAL SUPERINTENDENCE, brought forward ...	4,06,153	3,39,258		
B.—COLLECTION OF REVENUE.				
(a)—PROPERTY AND WHEEL TAX ESTABLISHMENT.				
I.—Head-Quarters Office—				
Establishment—	Rs.			
(a) Permanent ... ..	1,32,046	1,01,648		
(b) Temporary ... ..	—	3,500		
(c) Allowances (Conveyance, Personal, &c.) ... ..	5,940	3,300		
(d) Extraordinary Allowances (for dearness of living). ...	15,240	22,000		
	1,53,226	1,30,848		
Less—Anticipated Savings ... ..	2,000	2,000		
	1,51,226	1,28,848		
II.—Ward Inspection Offices—				
Establishment—	Rs.			
(a) Permanent ... ..	1,42,660	1,15,988		
(b) Temporary— Increase in the conveyance allowance of 7 Ward Superintendents 7 × 5 × 12. ...	—	420		
(c) Allowances (Conveyance, Personal, &c.) ... ..	22,632	17,820		
(d) Extraordinary Allowances (for dearness of living) ...	20,400	18,000		
	1,85,692	1,52,228		
III.—Printing and Stationery—	Rs.			
(a) Printing ... ..	8,850	8,850		
(b) Stationery ... ..	1,800	1,800		
	10,650	10,650		
IV.—Advertisements ... ..	150	150		
V.—House Numbering—	Rs.			
(a) Establishment ... ..	4,212	3,600		
(b) Stores and Contingencies **9,900	—	9,900		
	13,112	13,500		
(a)—Property and Wheel Tax, carried over ...	3,61,830	3,05,376		
Carried over ...	4,06,153	3,39,258		

† 1 Sub-Overseer at  
 Rs.  $\frac{7}{405-110}$  + 10 E. A.  
 + 10 C. A. p. m.  
 13 Surveyor Rs.  
 120 + 30 C. A. +  
 1:0-5-140 + 10 E. A.  
 p. m.  
 4 Tracer Rs. 40 + 10  
 E. A. p. m.  
 2 Lascars at Rs. 16-1-18  
 + 4 H. R. + 3 E. A.  
 \*\* Provision for number  
 plates, stationery  
 and drawing materials.

I.—GENERAL SUPERVISION, COLLECTION OF REVENUE, &c.—*contd.*

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.	REMARKS.
	Rs.	Rs.	Rs. a. p.	
Brought over ...	4,06,153	2,39,258		
<b>B.—COLLECTION OF REVENUE— <i>contd.</i></b>				
(a)—Property and Wheel Tax, brought over ...	3,61,830	3,05,376		
<b>VI.—Contingencies—</b> Rs.				
(a) Contingencies .. ... 2,325		2,325		
(b) Clothing ... .. 1,600		1,600		
(c) Books and Dead Stock .. 250		250		
(d) Binding and repairing books ... .. 500		500		
(e) Receipt Stamps ... .. 3,000		3,000		
	7,675	7,675		
<b>VII.—Rent—</b> Rs.				
(a) Telephone Connections ... 1,150		1,150		
(b) Buildings ... .. 1,743		1,743		
	2,893	2,893		
<b>VIII.—Repairs and Maintenance—</b>				
(a) Buildings ... .. 450	450	450		
Total (a)—Property and Wheel Tax ...	3,72,848	3,16,394		
(b)—TOWN DUTY COLLECTION.				
<b>I.—Commission and Contingencies—</b>				
<b>A.—Port Trust—</b> Rs.				
(a) Commission ... ..* 91,000		73,000		
<b>B.—G. I. P. Railway—</b>				
(a) Commission ... .. 29,000		45,000		
(b) Sealing, &c., Charges ... 14,500		14,500		
(c) Miscellaneous ... .. 500		500		
	44,000	60,000		
<b>C.—B. B. &amp; C. I. Railway—</b> Rs.				
(a) Commission ... .. 16,000		19,900		
(b) Sealing, &c., Charges ... 14,000		14,000		
(c) Miscellaneous .. ... 100		100		
	30,100	34,000		
Total (b)—Town Duty Collection ...	1,65,100	1,67,000		
B.—Collection of Revenue, carried over ...	5,37,948	4,83,394		
Carried over ...	4,06,153	2,39,258		

\* Based on actuals.



I.—GENERAL SUPERVISION, COLLECTION OF REVENUE, &c.—*contd.*

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.	REMARKS.
	Rs.	Rs.	Rs. a. p.	
Brought forward ...	<b>4,06,153</b>	3,39,258		
B—Collection of Revenue, brought forward...	<b>5,37,948</b>	4,83,394		
(c)—TOWN DUTY REFUND BRANCH.				
I.—Establishment—	Rs.			
(a) Permanent ... ..	88,980	69,846		
(b) Temporary ... ..	*6,000	4,860		
(c) Allowances (Conveyance, Personal, &c.) ... ..	3,732	1,200		
(d) Extraordinary Allowances (for dearness of living). 10,980		12,000		
	<u>1,09,692</u>	87,906		
Less—Anticipated Savings ... ..		800		
	<b>1,09,692</b>	87,106		
II.—Printing and Stationery—	Rs.			
(a) Printing ... ..	550	550		
(b) Stationery ... ..	600	600		
	<b>1,150</b>	1,150		
III.—Contingencies—	Rs.			
(a) Contingencies ... ..	550	550		
(b) Clothing ... ..	† 1,560	1,200		
(c) Books and Dead Stock ... ..	50	50		
	<b>2,160</b>	1,800		
IV.—Ink for marking sugar bags ... ..	<b>2,000</b>	2,000		
• Total (c)—Town Duty Refund ...	<b>1,15,002</b>	92,056		
Total B. Collection of Revenue ...	<b>6,52,950</b>	5,75,450		
C.—UPKEEP OF MUNICIPAL BUILDINGS—				
(a) Upkeep and guarding of Municipal Head Office.				
I.—Establishment—	Rs.			
(a) Permanent ... ..	7,680	6,276		
(b) Temporary ... ..				
(c) Allowances (Conveyance, Personal, &c.) ... ..	912			
(d) Extraordinary Allowances (for dearness of living) ... ..	1,464	1,500		
	<b>10,056</b>	7,776		
II.—Repairs and Maintenance—	Rs.			
(a) Repairs, Painting, &c. ... ..	†12,000	9,600		
(b) Stores for cleaning, disinfecting, &c. ... ..	500	500		
	<b>12,500</b>	10,100		
III.—Insurance ... ..	<b>2,015</b>	1,230		
Total (a)—Upkeep, &c., of Municipal Head Office, carried over ...	<b>24,571</b>	19,106		
Carried over ...	<b>10,59,103</b>	9,14,708		

\*20 Marking Hamals at Rs. 20 each † Rs. 5 allowance.

† For overcoats for 7 Inspectors and 17 Marking Clerks.

† For painting a portion of the east wing of the Municipal Building.

§ Due to increase in the amount of insurance to Rs. 20 lakhs.

I.—GENERAL SUPERVISION, COLLECTION OF REVENUE, &c.—*contd.*

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.	REMARKS.
	Rs.	Rs.	Rs. a. p.	
Brought forward ...	<b>10,59,103</b>	9,14,708		
(a)—Upkeep and Guarding of Municipal Head Office, brought forward ...	<b>24,571</b>	19,106		
IV.—Electric supply— Rs.				
(a) Charges for Power ... *6,500		5,450		* Due to increase in the number of fans and lights in the different departments.
(b) Repairs and Renewals ... *2,000		1,050		
(c) Miscellaneous ... *1,000		750		
	<b>9,500</b>	7,250		
V.—Rent—				
(a) Ground rent ... ..	<b>8,830</b>	8,830		
VI.—Miscellaneous— Rs.				
(a) Stores, implements, sand, &c., for garden ... .. †260		115		† Higher prices.
(b) Clothing ... .. †700		...		† For janitors, hamals, &c.
	<b>960</b>	115		
Total (a) ...	<b>43,861</b>	35,301		
(b)—Establishment for the upkeep of various Municipal Buildings—				
I.—Establishment— Rs.				
(a) Permanent ... .. 18,840		20,556		
(b) Temporary ... ..		...		
(c) Allowances (Conveyance, Personal, &c.) ... .. 3,228		3,540		
(d) Extraordinary Allowances (for dearness of living) ... 1,440		3,000		
	<b>23,508</b>	27,096		
II.—Printing and Stationery ... ..	<b>154</b>	154		
III.—Contingencies ... ..	<b>50</b>	50		
Total ...	<b>23,712</b>	27,300		
Less—				
Fees to be recovered from respective services ... ..	<b>23,712</b>	27,300		
	...	...		
Total C.—Upkeep of Municipal Buildings ...	<b>43,861</b>	35,301		
Carried over ...	<b>11,02,964</b>	9,50,009		

I.—GENERAL SUPERVISION, COLLECTION OF REVENUE, &c.—*contd.*

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1918-20.	REMARKS.
	Rs.	Rs.	Rs. a. p.	
Brought forward ...	<b>11,02,964</b>	9,50,009		
<b>D.—GENERAL STORES</b> Rs.				
<b>I—Establishment—</b>				
(a) Permanent ... ..	40,580	31,381		
(b) Temporary ... ..	...	...		
(c) Allowances (Conveyance, Personal, &c.) ...	2,100	1,020		
(d) Extraordinary Allowances (for dearness of living) ... ..	5,040	7,000		
	<b>47,720</b>	39,401		
<b>II—Labour—</b>				
(a) Permanent ... ..	8,612	2,652		
(b) Temporary ... ..	2,409	1,550		
(c) Extraordinary Allowances (for dearness of living) ... ..	960	500		
	<b>6,972</b>	4,702		
<b>III—Printing and Stationery—</b>				
(a) Printing ... ..	1,750	1,750		
(b) Stationery ... ..	550	550		
	<b>2,300</b>	2,300		
<b>IV—Advertisements ... ..</b>	<b>750</b>	750		
<b>V—Contingencies—</b>				
(a) Contingencies ... ..	800	800		
(b) Clothing ... ..	150	150		
(c) Books and Dead Stock	200	1,200		
(d) Cartage ... ..	400	400		
	<b>1,550</b>	2,650		
<b>VI—Rent—</b>				
(a) Telephone Connections...	400	400		
(b) Ground Rent ... ..	939	939		
	<b>1,339</b>	1,339		
<b>VII—Repairs and Maintenance—</b>				
(a) Staff Quarters ... ..	...	.....		
(b) Buildings ... ..	1,000	1,000		
	<b>1,000</b>	1,000		
<b>VIII—Verification of Stock ... ..</b>	<b>* 1,500</b>	1,000		* Verification of line stores.
<b>IX—Insurance ... ..</b>	<b>321</b>	321		
<b>X—Tools and Plant ... ..</b>	.....	.....		
<b>XI—Standard Samples ... ..</b>	<b>† 50</b>	.....		† For stocking samples.
Total D. Stores ...	<b>63,502</b>	53,463		
Carried over ...	<b>11,66,466</b>	10,03,472		

## I—GENERAL SUPERVISION, COLLECTION OF REVENUE, &amp;c.—concl'd.

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.	REMARKS.
	Rs.	Rs.	Rs. a. p.	
Brought forward ...	11,66,466	10,03,472		
<b>E—WORKSHOPS DEBT CHARGES.</b>				
L.—Interest (p. 94) ... Rs. 25,582		25,936		
II.—Sinking Fund (p. 94) .. 13,534		13,098		
	39,116	39,034		
<b>F—MISCELLANEOUS CHARGES.</b>				
L.—Discretionary Contingencies ..	7,000	7,000		
II.—Auditors' Allowance ... ..	* 15,000	10,000		* The Auditors' remuneration is proposed to be increased.
III.—Fire and Accident Insurance Fund .	† 15,000	10,000		† Due to constant increase in the scope of the Fund.
IV.—Law Charges ... ..	7,000	7,000		
V.—Pensions, Gratuities and Compassionate Allowances ... ..	‡ 84,000	80,000		‡ Detailed schedule on pp. 71 and 72.
VI.—Repairs and Taxes (Properties) ...	17,500	6,000		§ Higher labour charges and prices.
VII.—Banks' Commission for payment of interest on Municipal Loans at Rs. 2,000 for a crore per annum...	§ 17,000	16,000		§ Due to new loans.
VIII.—Miscellaneous Loan Charges ...	1,400	1,400		
Total, F. Miscellaneous Charges ...	1,53,900	1,37,400		
Total, General Supervision, Collection of Revenue, &c. ... ..	13,59,482	11,79,906		
Debt Charges—				
L.—Interest (p. 94) ... Rs. 57,281		1,55,867		
II.—Sinking Fund (p.94) 16,616		19,380		
	73,897	1,75,247		
III.—Provision for adjustment of short or excess accumulations of the Sinking Funds of different Loans (p.94) --8,273		.....		
	65,624	1,75,247		
New Works ... ..	.....	.....		
Total, General Supervision, Collection of Revenue, &c. ...	14,25,106	13,55,153		

¶ Increase of Rs. 69,958 as under :—

	Rs.
A. General Superintendence ... ..	66,896
B. Collection of Revenue ... ..	77,500
C. Upkeep of Municipal Buildings ... ..	8,560
D. General Stores ... ..	10,089
E. Workshops Debt Charges ... ..	82
F. Miscellaneous Charges ... ..	16,500

Less—Decrease—Debt Charges ... .. 1,79,874

Net Increase—Rupees ... 69,958

## II—WATER WORKS.

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.	REMARKS.
	Rs.	Rs.	Rs. a. p.	
<b>II.—WATER WORKS.</b>				
<b>A.—GENERAL CHARGES.</b>				
I.—Fees payable to Health Department for water analysis (page 32) ... ..	Rs. 4,200	2,400		
II.—Law Charges ... ..	500	500		
III.—Pensions, Gratuities and Compassionate Allowances ... ..	*19,000	21,000		* Detailed Schedule on p. 72.
IV.—Depreciation on Plant and Machinery ... ..	4,484	...		
Total A.	<b>28,184</b>	23,900		
<b>B.—ESTABLISHMENT AND LABOUR.</b>				
<b>I.—Establishment—</b>				
(a) Permanent ... ..	Rs. 1,59,228	1,25,461		
(b) Temporary ... ..	†12,900	...		† One Supervisor on Rs. 350-4-50 C.A. + 2 E.A., one Inspector on Rs. 110-5-135 + 30 C.A. + 10 E.A. and 11 Sub-Inspectors on Rs. 10-5-110 + 5 C.A. + 10 E.A.
(c) Allowances (Conveyance, Personal, &c.) ... ..	16,944	12,496		
(d) Extraordinary Allowances (for dearness of living) ... ..	24,000	20,000		
(e) Travelling charges ... ..	†1,000	500		† Based on actuals.
	<b>2,14,072</b>	1,58,457		
<b>II.—Labour—</b>				
(a) Labour ... ..	Rs. 1,51,164	1,08,447		
(b) Overtime and Extra Labour ... ..	§26,000	7,000		§ Includes— 36 muccaddams at ... Rs 25 1 Cooly at ... „ 22 2 Sluicemen at „ 25 28 Coolies at Rs. 22 for prevention of waste of water.
(c) Extraordinary Allowances (for dearness of living) ... ..	36,000	30,000		
	Rs. 2,13,164	1,45,447		
Less—Anticipated savings ... ..	...	-1,684		
	<b>2,13,164</b>	1,43,763		
Total B.	<b>4,27,632</b>	3,02,220		
<b>C.—REPAIRS AND MAINTENANCE.</b>				
<b>I.—Ordinary—</b>				
(1) Materials for General Works and Repairs in Bombay	Rs. 40,000	40,000		
(2) Materials for General Works and Repairs outside Bombay ... ..	6,000	6,000		
(3) Repairs and Painting to W. W. Buildings in Bombay ... ..	5,400	6,400		
(4) Repairs and Painting to W. W. Buildings and Bridges outside Bombay ... ..	10,000	5,000		
(5) Repairs to roads over trenches opened by Water Works Department ... ..	8,000	8,000		For painting the three bridges in the Kashti Division.
C.—Carried over ... ..	69,400	65,040		
Carried over ... ..	<b>4,55,420</b>	3,26,120		

## II—WATER WORKS—contd.

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.	REMARKS.
	Rs.	Rs.	Rs. a. p.	
Brought forward Rs. ...	4,55,420	3,26,120		
<b>C.—REPAIRS AND MAINTENANCE—continued ...</b>				
Rs.				
Brought forward	69,400	65,400		
<b>I.—Ordinary—contd.</b>				
(6) Repairs to Tools, Plant and Instruments ...	1,000	1,500		
(7) Cartage and Transport of Materials ...	*2,000	1,100		* Based on actuals.
(8) Repairs to leaks along Tansa Duet ...		5,000		
(9) Clearing scrub and jungle around the lakes and Tansa line ...	1,000	2,000		
(10) For working Tulsi and Pawai filters:—				
(a) Tulsi filters ...	14,000	14,000		† Provision as under:—
(b) Pawai filters...	127,000	27,000		Alum ... Rs 11,000 Oil, Petrol, Stores, &c. ,, 3,000 Rs. 14,000
	<b>1,14,400</b>	<b>1,16,000</b>		† Crude oil... ,, 17,000 Alum ... ,, 7,000 Stores, &c. ... ,, 5,000 Rs. 27,000
<b>II.—Extraordinary—</b>				
Rs.				
(1) Regrading the old 48" Main ...		3,000		
(2) Regrading the 24" Tulsi Main ...		2,000		
Replacing worn-out sleepers beneath the trolley line from Bombay to Tansa ...	2,000	5,000		
	<b>2,000</b>	<b>10,000</b>		
Total C.	<b>1,16,400</b>	<b>1,26,000</b>		
<b>D.—METERS—</b>				
<b>I.—Meters—</b>				
(a) Let on hire ...	Rs. 1,53,000	1,57,100		
(b) Spare Parts ...	" 41,000	41,000		
Total D. ...	<b>1,94,000</b>	<b>1,98,100</b>		
Carried over ...	7,65,820	6,50,220		

## II.—WATER WORKS—concl'd.

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.	REMARKS.
Brought forward ...	<b>Rs. 7,69,820</b>	Rs. 6,50,220	Rs. a. p.	
<b>E.—Miscellaneous—</b>				
<b>I.—Rent—</b>				
(a) Telephone Connections ... * 10,800		10,500		* For Telephone Connection at Agra Road Cabin.
(b) Ground rent ... .. 6		6		
(c) Buildings ... .. † 780		680		† Based on actuals.
(d) Taxes ... .. 364		364		
	<b>11,950</b>	11,550		
<b>II.—Tools and Plant (a) Purchase and hire ...</b>	<b>† 14,300</b>	5,800		† Purchase of pressure recording gauges to replace old ones.
<b>III.—Testing Mains and Investigating Leaks—</b>				
(a) Materials, Tools and Plant ... ..	<b>2,000</b>	2,000		
<b>IV.—Maintenance of the Pumping Engine at Malabar Hill Reservoir ... ..</b>	<b>10,000</b>	10,000		
<b>V.—Printing and Stationery—</b>				
(a) Printing ... .. Rs † 4,000		3,000		
(b) Stationery ... .. „ 1,250		1,250		
	<b>5,250</b>	4,250		
<b>VI.—Advertisements... ..</b>	<b>500</b>	500		§ Higher rates.
<b>VII.—Drawing Materials ... ..</b>	<b>§ 750</b>	500		
<b>VIII.—Contingencies—</b>				
(a) Contingencies ... .. Rs. 150		150		¶ For Water-proof coats to employees.
(b) Clothing ... .. „ † 8030		4,900		¶ For two capboards for keeping survey sheets.
(c) Books and Dead Stock... .. „ † 550		50		
	<b>8,730</b>	5,100		
<b>IX.—Minor and Unforeseen Charges ... ..</b>	<b>9,000</b>	5,000		
<b>X.—Measures for dealing with tanks, wells &amp;c., for prevention of Malaria ... ..</b>	<b>5,000</b>	5,000		
<b>XI.—Replacement of mains in various parts of the city by mains of larger size ... ..</b>	<b>1,50,000</b>	4,00,000		†† One cleaner on Rs. 20+5 E. A.
<b>XII.—Upkeep of motor (Personal) ... ..</b>				
(a) Establishment ... .. Rs. †† 300				
(b) Running Expenses ... .. „ 1,200		1,200		
(c) Repairs and Replacements ... .. „ 800		800		
(d) Extraordinary Repairs and Replacements ... .. „ **130		100		** Higher prices.
	<b>2,430</b>	2,100		
<b>Total E Mis. ...</b>	<b>2,19,910</b>	4,51,800		
<b>Total ...</b>	<b>9,85,730</b>	11,02,000		
<b>Debt Charges—</b>				
(a) Interest (p. 94) ...Rs. 18,52,153				
(b) Sinking Fund (p. 94) „ 3,65,668				
	<b>22,17,821</b>	19,39,375		
<b>New Works (p. 68) ... ..</b>	<b>13,890</b>	1,400		
<b>Total Water Works Rs. ...</b>	<b>††32,17,441</b>	30,42,795		

†† Increase of Rs. 1,74,646 as under:—

Increase under A General Charges ... ..	Rs. 4,284	
„ „ B Establishment and Labour ... ..	„ 1,25,016	
„ „ Debt Charges ... ..	„ 2,78,446	
„ „ New Works ... ..	„ 12,490	
<b>Less—</b>		
Decrease „ C Repairs and Maintenance—		Rs. 4,20,236
I Ordinary ... ..	Rs. 1,600	
II Extraordinary ... ..	„ 8,000	
„ „ D Meters ... ..	Rs. 9,600	
„ „ E Miscellaneous ... ..	„ 4,100	
	„ 2,31,890	
		Rs. 2,45,590
<b>Net Increase ... Rs.</b>		<b>1,74,646</b>

## III.—EDUCATION, PRIMARY.

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.	REMARKS.
	Rs.	Rs.	Rs. a. p.	
<b>III.—EDUCATION, PRIMARY.</b>				
<b>A.—GENERAL CHARGES—</b>				
I.—Law Charges ... .. Rs. 50		50		
II.—Pensions, Gratuities and Compassionate Allowances .. ..		...		
	<b>50</b>	50		
<b>B.—Municipal Institutions—</b>				
I.—Payment to Schools Committee ...	<b>16,05,540</b>	13,35,800		
II.—Schools Committee's Office Expenditure—				
i.—Establishment— Rs.				
(a) Permanent ... .. 18,236		17,641		
(b) Temporary ... ..		...		
(c) Allowances (Conveyance, Personal &c.) 2,088		1,800		
(d) Extraordinary Allowances (for dearness of living) ... .. 3,120		2,900		
	<b>23,444</b>	22,341		
ii.—Printing and Stationery— Rs.				
(a) Printing ... .. 400		400		
(b) Stationery ... .. *1,280		1,080		
	<b>1,680</b>	1,480		* Based on actuals.
iii.—Advertisements ... ..	<b>*100</b>	50		
iv.—Rent—				
(a) Buildings ... ..	<b>† 936</b>	936		† Rent of plot leased from Improvement Trust.
v.—Contingencies—				
(x) Contingencies ... .. 250		250		
(b) Clothing ... .. 170		170		
(c) Books and Dead Stock † 700		450		† Rs. 400 for a new typewriter.
	<b>1,120</b>	870		
vi.—Depreciation ... ..	<b>§ 551</b>			§ For writing off gradually the book value of the Secretary's motor car.
Total II—Schools Committee's Office Expenditure ... ..	<b>27,831</b>	25,677		
Total B ...	<b>16,33,371</b>	13,61,477		
<b>C.—AIDED INSTITUTIONS—</b>				
I.—Schools for Deaf and Dumb Mutes.	<b>§ 4,200</b>	4,200		§ Rs. 1,200 for Prof. Date's Deaf and Dumb Mutes Institute.
II.—Victoria Memorial School for the Blind ... ..	<b>2,500</b>	2,500		
III.—American Mission School for the Blind ... ..	<b>2,500</b>	2,500		
Total—C.—Aided Institutions ...	<b>9,200</b>	9,200		
Total of A, B and C ..	<b>16,42,621</b>	13,70,727		
Debt Charges—				
I.—Interest (p. 94) ... .. Rs. 28,456		28,456		
II.—Sinking Fund (p. 94) ... .. 15,514		15,513		
	<b>43,970</b>	43,969		
New Works ... ..		5,000		
Total, Education—Primary ...	<b>†† 16,86,591</b>	14,19,696		

†† Increase of Rs. 2,66,895 as under—

Increase—

B.—Municipal Institutions .. Rs. 2,71,894  
Debt Charges .. .. .. ke. 1

Rs. 2,71,895

Less—

Decrease in—

New Works .. .. .. 5,000

Net Increase Rs. 2,66,895



## IV.—EDUCATION, SECONDARY

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.	REMARKS.
	Rs.	Rs.	Rs.	
<b>IV.—EDUCATION, SECONDARY—</b>				
<b>A.—GENERAL CHARGES—</b>				
Rs.				
I.—Law Charges .. ..	...			
II.—Pensions, Gratuities and Compassionate Allowances .. ..	...			
Total A .. ..	.....	...		
<b>B.—Municipal Institutions—</b>				
Victoria and Albert Museum—				
I.—Establishment—	Rs.			
(a) Permanent .. ..	10,248	9,231		
(b) Temporary .. ..	...	...		
(c) Allowances (Conveyance, Personal, &c.) .. ..	768	...		
(d) Extraordinary Allowances (for dearness of living) .. ..	1,200	1,600		
	12,216	10,831		
II.—Specimens .. ..	1,400	1,400		
III.—Tools and Plant... ..	3,200	3,200		
IV.—Repairs to Buildings and Appliances .. ..	1,500	1,500		
V.—Maintenance of Gardens .. ..	600	600		
VI.—Insurance .. ..	*603	550		* For increased insurance. † Higher rates.
VII.—Printing and Stationery .. ..	†500	300		
VIII.—Contingencies—				
(a) Contingencies .. ..	1,600	1,600		
(b) Books and Dead Stock .. ..	500	500		
Total—B. Municipal Institutions .. ..	<b>22,119</b>	20,481		
<b>C.—Aided Institutions—</b>				
I.—Veterinary College .. ..	<b>2,500</b>	2,500		
II.—Victoria Jubilee Technical Institute...	<b>20,000</b>	20,000		
III.—Prince of Wales Museum .. ..	<b>25,000</b>	25,000		
IV.—School for married women .. ..	† 500	...		† New provision.
Total—C.—Aided Institutions .. ..	<b>48,000</b>	47,500		
Total, Education, Secondary .. ..	<b>† 70,119</b>	67,981		

† Increase of Rs. 2,138 as under—  
 B.—Municipal Institutions .. .. Rs. 1,638  
 C.—Aided Institutions .. .. „ 500  
 Net Increase .. .. Rs. 2,138

## V.—PUBLIC HEALTH DEPARTMENT.

PARTICULARS	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.	REMARKS.
	Rs.	Rs.	Rs. a. p.	
<b>A.—GENERAL CHARGES.</b>				
I.—Law Charges ... Rs. 2,500		2,500		
II.—Pensions, Gratuities and Compassionate Allowances ... .. , 25,000		21,800		
Total ...	<b>27,500</b>	24,300		¶ Detailed Schedule on p. 73.
<b>B.—General Supervision.</b>				
I.—A. EXECUTIVE HEALTH OFFICER—				
(a) Salary ... .. Rs. 24,000		24,000		
B.—Central Offices—				
(a) Permanent ... .. Rs. 33,312		38,544		
(b) Temporary ... .. ,		...		
(c) Allowances (Conveyance, Personal, &c.) , 2,184		3,600		
(d) Extraordinary Allowances (for dearness of living) ... .. , 2,160		3,000		
Less—	Rs. 37,656	45,144		
Anticipated Savings ... ..	...	3,600		
	Rs. 37,656	41,544		
<b>C.—Assistant and Deputy Health Officers and Offices—</b>				
(a) Permanent ... .. Rs. 1,02,219		86,290		
(b) Temporary ... .. ,		...		
(c) Allowances (Conveyance, Personal, &c.) , 10,908		6,000		
(d) Extraordinary Allowances (for dearness of living) ... .. , 9,276		10,000		
Less—	Rs. 1,22,403	1,02,290		
Anticipated Savings ... ..	...	4,800		
		97,490		
<b>D.—Medical and Sanitary Staff including Registration of Births and Deaths.—</b>				
(a) Permanent ... Rs. 2,00,392		...		
(b) Temporary ... ..		...		
(c) Allowances ... , 13,650		...		
(d) Extraordinary Allowances ... , 23,952		...		
	Rs. 2,37,994	...		
Less—Anticipated Savings , 12,000		...		
	Rs. 2,25,994	...		
	<b>4,10,053</b>	1,63,034		* Higher rates.
<b>II.—PRINTING AND STATIONERY—</b>				
(a) Printing ... .. Rs. *7,500		4,500		
(b) Stationery ... .. , 1,500		1,500		
	<b>9,000</b>	6,000		
<b>III.—ADVERTISEMENTS ... ..</b>	<b>1,000</b>	900		
<b>IV.—RENT—</b>				
(a) Telephone Connections ... Rs. †1,435		1,260		
(b) Buildings ... .. , 6,600		3,800		
	<b>8,035</b>	5,060		† One more instrument for Head Office.
<b>V.—CONTINGENCIES—</b>				
(a) Contingencies ... .. Rs. ‡2,900		2,900		
(b) Clothing ... .. , 3,300		800		
(c) Books and Dead Stock ... , §2,350		1,100		
	<b>8,550</b>	4,100		‡ Based on actuals.
<b>VI.—LIGHTING—</b>				
	<b>705</b>	...		
B.—General Supervision, carried over ...	<b>4,37,343</b>	1,79,094		§ New typewriters and furniture for Assistant and Deputy Health Officers' Offices.
Carried over ...	<b>27,500</b>	24,300		

## V.—PUBLIC HEALTH DEPARTMENT—contd.

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.	REMARKS.
Brought forward ...	Rs. 27,500	Rs. 24,300	Rs. a. p.	
B.—General Supervision, Brought forward ...	4,37,343	1,79,094		
VII.—UPKEEP OF MOTOR (PERSONAL)—				
(a) Establishment ... .. Rs. \$1,440		1,042		
(b) Running expenses ... .. ,, 1,200		1,200		
(c) Repairs and Replacements.. ,, 800		800		
(d) Extraordinary Repairs and Replacements ... .. * 130		100		\$ One Chauffer on Rs. 70-8-85 + 10 E. A., and one cleaner on Rs. 20 + 5 E. A.
(e) Depreciation ... .. ,, 1,757				* Higher prices.
	5,327	3,142		
Total ...	4,42,670	1,82,236		
Less—				
Fee to be recovered from the following Services:—				
(a) VI.—Hospitals and Medical Relief (p. 35). ... Rs. 12,000		12,000		
(b) VII.—Street Cleansing and Conservancy (p. 38). ,, 48,000		48,000		
(c) X.—Drainage and Sewerage (p. 48) ... .. ,, 12,000		12,000		
	72,000	72,000		
Total B. General Supervision ...	3,70,670	1,10,236		
C.—REGISTRATION OF BIRTHS AND DEATHS.				
I.—ESTABLISHMENT—				
(A) Head Office—				
(a) Permanent ... .. Rs. ...		9,772		
(b) Temporary ... .. ,, ...		...		
(c) Allowances (Conveyance, Personal, &c.) ... .. ,, ...		...		
(d) Extraordinary Allowances (for dearness of living)... .. ,, ...		2,700		
	Rs. ...	12,472		
(B) Registration Offices—				
(a) Permanent ... .. Rs. ...		78,829		
(b) Temporary ... .. ,, ...		27,000		
(c) Allowances (Conveyance, Personal, &c.) ... .. ,, ...		1,230		
(d) Extraordinary Allowances, (for dearness of living). ,, ...		11,300		
		1,30,831		
II.—PRINTING AND STATIONERY—				
(a) Printing ... .. Rs.		1,600		
(b) Stationery ... .. ,,		600		
		2,200		
III.—ADVERTISEMENTS ... ..		100		
IV.—CONTINGENCIES—				
(a) Contingencies ... .. Rs.		550		
(b) Clothing... .. ,,		3,453		
(c) Books and Dead Stock. ,,		150		
		4,153		
V.—RENT—				
(a) Buildings ... ..		2,800		
VI.—LIGHTING ... ..		705		
Total C. Registration, &c. ...	.....	1,40,889		
Carried over ...	3,98,170	2,75,425		

Included under B. General Supervision.

## V—PUBLIC HEALTH DEPARTMENT—continued.

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.	REMARKS.
	Rs.	Rs.	Rs. a. p.	
Brought forward ...	<b>3,98,170</b>	2,75,425		
<b>D.—PLAGUE.</b>				
<b>(a) GENERAL SUPERVISION.</b>				
<b>I.—Establishment—</b>				
	Rs.			
(a) Permanent ... ..	7,968	5,559		
(b) Temporary ... ..	...	...		
(c) Allowances (Conveyance, Personal, &c.) ...	192	240		
(d) Extraordinary Allowances (for dearness of living) ... ..	1,464	1,500		
	<u>9,624</u>	<u>7,299</u>		
II.—Printing and Stationery ...	654	654		
III.—Contingencies ... ..	700	700		
Total (a) General Supervision ...	<b>10,978</b>	8,653		
<b>(b) REMOVAL OF PLAGUE PATIENTS TO HOSPITALS—</b>				
<b>1.—Establishment—</b>				
(a) Establishment ... ..	9,840	8,856		
(b) Extraordinary Allowances ...	2,460	1,500		
Total (b) Removal of Plague patients to Hospitals ...	<b>12,300</b>	10,356		
<b>(c) CAMPS—</b>				
<b>I.—Maintenance of Camps—</b>				
<b>1—Establishment—</b>				
	Rs.			
(a) Supervision ... ..	360	360		
(b) Labour ... ..	*1,728	1,665		* Higher Wages.
(c) Extraordinary Allowances (for dearness of living) ... ..	780	...		
	<u>2,868</u>	<u>2,025</u>		
2—Construction and Renewal ...	4,000	4,000		
3—Stores and Contingencies ...	975	975		
	<u>7,843</u>	...		
II.—CONTRIBUTION TO PRIVATE CAMPS ...	300	1,000		
Total (c) Camps ...	<b>8,143</b>	8,000		
<b>(d)—DISINFECTION—</b>				
(a) Labour ... ..	†17,952	11,940		† Moiety of the graft provided here and the other moiety under E. Miscellaneous—(f) Epidemics p. 38.
(b) Extraordinary Allowances (for dearness of living) ... ..	.....	3,000		
(c) Disinfectants and Miscellaneous ... ..	†11,175	11,100		
(d) Rent ... ..	2,400	2,400		‡ Water proof coat to Muccaduma.
Total (d) Disinfection ...	<b>31,527</b>	28,440		
<b>(e)—REGISTRATION—</b>				
<b>1—Establishment—</b>				
	Rs.			
(a) Supervision ... ..	...	600		
(b) Labour ... ..	11,712	10,980		
(c) Allowances ... ..	2,928	...		
(d) Extraordinary Allowances (for dearness of living). ...	2,196	1,800		
	<u>16,836</u>	<u>13,380</u>		
2—Stores and Miscellaneous ...	1,200	1,200		
Total—(e) Registration ...	<b>18,036</b>	14,580		
<b>(f)—RAT DESTRUCTION—</b>				
<b>1—Establishment—</b>				
	Rs.			
(a) Supervision ... ..	3,360	5,058		
(b) Labour ... ..	15,000	10,000		
(c) Extraordinary Allowances (for dearness of living). ...	948	5,000		
	<u>19,308</u>	<u>20,058</u>		
2—Rewards to Rat Catchers ...	24,000	24,000		
3—Stores and Miscellaneous ...	15,000	15,000		
Total—(f) Rat Destruction ...	<b>58,308</b>	59,058		
D.—Plague, carried over ...	<b>1,39,292</b>	1,29,087		
Carried over ...	<b>3,98,170</b>	2,75,425		

V.—PUBLIC HEALTH DEPARTMENT—*contd.*

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.	REMARKS.
	Rs.	Rs.	Rs. a. p.	
Brought forward ...	<b>3,98,170</b>	2,75,425		
D.—Plague, brought forward ...	<b>1,39,292</b>	1,29,087		
(g)—MISCELLANEOUS—				
	Rs.			
1.—Inoculation ... ..	100	100		
2.—Discretionary relief ... ..	500	500		
3.—Miscellaneous ... ..	50	50		
4.—Notification of Plague cases	400	400		
	<b>1,050</b>	1,050		
Total D.—Plague ..	<b>1,40,342</b>	1,30,137		
E.—MISCELLANEOUS.				
(a) CEMETERIES.				
I.—Establishment—				
(a) Permanent ... ..	7,632	5,922		
(b) Extraordinary Allowances (for dearness of living)...	2,220	1,200		
	<b>9,852</b>	7,122		
II.—Purchase of Live Stock ... ..	<b>800</b>	800		
III.—Contingencies—				
(a) Contingencies... ..	1,000	1,000		
(b) Feed of horses ... ..	2,500	2,500		
	<b>3,500</b>	3,500		
IV.—Rent—				
(a) Land ... ..	197	197		
(b) Telephone Connections ... ..	525	525		
	<b>722</b>	722		
V.—Stores—				
(a) Firewood ... ..	3,600	3,600		
(b) Stores ... ..	600	600		
(c) Clothing and Miscellaneous ..	259	259		
	<b>4,459</b>	4,459		
VI.—Repairs—				
(a) Chowkies and Chawls ... ..	600	600		
(b) Special repairs ... ..	*677	...		
	<b>1,277</b>	600		
Total (a) Cemeteries ...	<b>20,610</b>	17,203		
(b)—LABORATORY.				
I.—Establishment—				
(a) Permanent ... ..	14,940	11,217		
(b) Temporary ... ..	†1,800	...		
(c) Allowances (Conveyance, Personal, &c.) ... ..	96	...		
(d) Extraordinary Allowances (for dearness of living) ...	744	1,000		
(b)—Laboratory, carried over ...	<b>17,580</b>	12,217		
E.—Miscellaneous, carried over ...	<b>20,610</b>	17,203		
Carried over ...	<b>5,38,512</b>	4,05,562		

\*For Storage Tank with water connection to the Tank Bunder Cemetery.

† One Water Examiner on Rs. 300 p. m. for six months.

## V.—PUBLIC HEALTH DEPARTMENT—contd.

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.		REMARKS.
	Rs.	Rs.	Rs.	a. p.	
Brought forward ...	<b>5,38,612</b>	4,05,552			
E.—Miscellaneous, brought forward ...	<b>20,610</b>	17,203			
(b) Laboratory, brought forward ...	<b>17,580</b>	12,217			
(b) LABORATORY,—contd.					
II.—Maintenance ... ..	<b>3,500</b>	3,500			
III.—Apparatus and Appliances ...	<b>1,500</b>	1,500			
IV.—Contingencies—					
(a) Contingencies ... .. Rs.	500	500			
(b) Clothing ... ..	45	45			
(c) Books and Dead Stock ... ..	400	400			
	<b>945</b>	945			
Total ...	<b>23,525</b>	18,162			
Less—Fee to be charged to Water Department for water analysis (page 23).	<b>4,200</b>	2,400			
Total Laboratory ...	<b>19,325</b>	15,762			
(c)—MAHALUXMI DHOTIWADA.					
I.—Establishment—					
(a) Permanent ... .. Rs.	1,248	963			
(b) Temporary ... ..	...	...			
(c) Allowances ... ..	96	...			
(d) Extraordinary Allowances (for dearness of living) ... ..	276	300			
	<b>1,620</b>	1,263			
II.—Stores and Contingencies... ..	<b>109</b>	109			
III.—Rent—					
(a) Ground Rent ... ..	853	853			
(b) Taxes ... ..	600	600			
	<b>1,453</b>	1,453			
IV.—Repairs ... ..	<b>2,025</b>	2,425			
V.—Water Supply—					
(a) Water plus rent of Meters ... ..	<b>17,140</b>	17,140			
Total—(c) Mahaluxmi Dhotiwada ...	<b>22,347</b>	22,390			
(d)—SUPERVISION OF CITY MILK SUPPLY.					
I.—Establishment—					
(a) Permanent ... ..	3,960	3,300			
(b) Temporary ... ..	...	.....			
(c) Allowances (Conveyance, Personal, &c.) ... ..	972	600			
(d) Extraordinary Allowances (for dearness of living) ... ..	852	1,000			
	<b>5,784</b>	4,900			
II.—Printing and Stationery ... ..	<b>500</b>	500			
III.—Stores and Contingencies ... ..	<b>500</b>	500			
IV.—Clothing ... ..	<b>400</b>	400			
Total—Supervision of City Milk Supply, Rs.	<b>7,184</b>	6,300			
E.—Miscellaneous, carried over ...	<b>69,466</b>	61,655			
Carried over ...	<b>5,38,512</b>	4,05,562			

## V.—PUBLIC HEALTH DEPARTMENT—continued.

Particulars.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.	REMARKS.
Brought forward ...	<b>Rs. 5,38,512</b>	<b>Rs. 4,05,562</b>	<b>Rs. a. p.</b>	
E.—Miscellaneous, brought forward ...	<b>69,466</b>	61,655		
(e) DHARAMSHALAS.				
A.—RUSTOMJI JAMSETJI DHARAMSHALA, FALELAND ROAD.				
I.—Establishment—	Rs.			
(a) Permanent ... ..	168	168		
(b) Temporary ... ..	.....	.....		
(c) Extraordinary Allowances (for dearness of living) ... ..	60	.....		
	<b>228</b>	168		
II.—Repairs—				
(a) Buildings ... ..	500	500		
(b) Special Repairs ... ..	*1,000	.....		* New provision.
	<b>1,500</b>	500		
Total (e) Dharamshalas ...	<b>1,728</b>	668		
(f) EPIDEMICS.				
I.—Temporary Staff ... ..	5,000	5,000		
II.—Temporary Labour (12,000+ 3,000)=15,000	15,000	15,000		
III.—Medicines ... ..	2,500	2,500		
IV.—Disinfectants ... ..	400	400		
V.—Stores and Contingencies ...	1,000	1,000		
VI.—Diets ... ..	5,000	5,000		
VII.—General Disinfection ... ..	†17,952	11,940		† Moiety of grant provided here and the other moiety at p. 30.
VIII.—Removing patients ... ..	.....	.....		
IX.—Notification of Infectious Diseases	500	500		
Total (f) Epidemics ...	<b>47,352</b>	41,340		
(g) VACCINATION.				
I.—Establishment—				
(a) Permanent ... ..	29,100	22,501		
(b) Temporary ... ..	1,960	800		† Temporary Staff for vaccinating Hajis.
(c) Allowances (Conveyance, Personal, &c.) ... ..	2,196	840		
(d) Extraordinary allowances (for dearness of living) ... ..	4,584	6,000		
	<b>36,840</b>	30,141		
II.—Printing and Stationery—				
(a) Printing ... ..	1,000	1,000		
(b) Stationery ... ..	500	500		
	<b>1,500</b>	1,500		
III.—Contingencies—				
(a) Contingencies ... ..	600	600		
(b) Clothing ... ..	700	700		
(c) Books and Dead Stock ... ..	350	350		
	<b>1,650</b>	1,650		
IV.—Manufacture of Glycerinated Emulsion ...	<b>2,000</b>	2,000		
(g) Vaccination, carried over ...	<b>41,990</b>	35,291		
E.—Miscellaneous, carried over ...	<b>1,18,546</b>	1,03,663		
Carried over ...	<b>5,38,512</b>	4,05,562		

## V.—PUBLIC HEALTH DEPARTMENT—concluded.

Particulars.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.	REMARKS.
	Rs.	Rs.	Rs. a. p.	
Brought forward ...	5,38,612	4,05,562		
E.—Miscellaneous, brought forward ...	1,18,846	1,04,663		
(g) Vaccination, brought forward ...	41,990	35,291		
V.—Animal Vaccination—	Rs.			
(a) Live Stock minus sale proceeds of the same ... *8,500		4,320		* Higher prices.
(b) Feed of calves ... 2,000		2,000		
(c) Transport and Travelling Expenses ... 1,100		1,100		
(d) Miscellaneous ... 200		200		
	11,800	7,620		
VI.—Rent—				
(a) Telephone Connections ... 350		350		
(b) Buildings ... 1,044		1,044		
	1,394	1,394		
VII.—Repairs ...	1,000	1,000		
VIII.—Bandra and Kurla Vaccination ...	270	270		
Total (g) Vaccination ...	56,454	45,575		
(h) MALARIA.				
IX.—Establishment—	Rs.			
(a) Supervision ... 15,600		12,900		
(b) Labour ... 7,536		5,200		
(c) Allowances ... 720				
(d) Extraordinary Allowances (for dearness of living) ... 4,668		2,000		
	28,524	20,200		
X.—Printing and Stationery ...	700	700		
XI.—Contingencies—				
(a) Contingencies ... 1,000		1,000		
(b) Clothing ... 990		990		
(c) Books and Dead Stock ... 90		90		
	2,080	2,080		
XII.—Tools and Plant ...	200	200		
XIII.—Medicines ...	1,000	1,000		
XIV.—Disinfectants ...	1,150	1,150		
Total (h) Malaria ...	33,654	25,330		
(i) DESTRUCTION OF DOGS.				
I.—Establishment—	Rs.			
(a) Permanent ... 1,452		1,236		
(b) Temporary ...				
(c) Extraordinary Allowances (for dearness of living) ... 572		500		
	1,824	1,736		
II.—Feed of Bullocks, Stores, Repairs and Contingencies ... 2,000		2,000		
Total—(i) Destruction of Dogs ...	3,824	3,736		
Total E. Miscellaneous ...	2,12,478	1,78,304		
Total ...	7,50,990	5,83,866		
Debt charges—				
I.—Interest (p. 94) ... 40,716		76,866		
II.—Sinking Fund (p. 94) ... 13,878		82,159		
	54,594	1,59,025		
New Works (p. 58) ...	28,800	19,500		
Total V Public Health Department ...	118,34,384	7,62,391		

\*\* Increase of Rs. 71,995 is as under:—

	Rs.
A. General Charges ...	8,300
B. General Supervision ...	2,67,484
D. Plague ...	10,208
E. Miscellaneous ...	84,174
New Works ...	9,800

Loss—Decreases:—

	Rs.
C. Registration of births and deaths ...	1,40,889
Debt Charges ...	1,04,491
	2,45,380

Increase ... 71,995



## VI.—HOSPITALS AND MEDICAL RELIEF.

Particulars.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.	REMARKS.
<b>VI.—HOSPITALS AND MEDICAL RELIEF—</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs. a. p.</b>	
<b>A.—GENERAL CHARGES—</b> Rs.				
I.—Fee for maintaining Executive Health Officers' Central Office and Assistant and Deputy Health Officers' Establishments (p. 29) ... ..	12,000	12,000		
II.—Law Charges ... ..	500	500		
III.—Pensions, Gratuities, and Compassionate Allowances ... ..	*6,000	...		* Detailed schedule on p. 73.
<b>Total ...</b>	<b>18,500</b>	<b>12,500</b>		
<b>B.—HOSPITALS AND DISPENSARIES—</b>				
(a) Infectious Diseases Hospitals—				
I.—Establishment—				
(a) Permanent ... ..	16,800	... **		** Included under II.—Arthur Road Hospital—I.—(a) Permanent.
II.—ARTHUR ROAD HOSPITAL FOR INFECTIOUS DISEASES—				
I.—Establishment—				
(a) Permanent ... ..	26,585	24,942		
(b) Temporary ... ..	...	.....		
(c) Allowances (Conveyance, Personal, &c.) ... ..	984	300		
(d) Extraordinary Allowances (for dearness of living) ... ..	5,592	4,000		
	33,161	29,232		
II.—Medicines ... ..	7,000	7,000		
III.—Diets ... ..	15,000	15,000		
IV.—Clothing ... ..	16,400	6,000		† For extra clothing to the staff.
V.—Disinfectants ... ..	1,500	1,500		
VI.—Stores ... ..	4,000	4,000		
VII.—Contingencies—				
(a) Contingencies ... ..	1,500	1,500		
(b) Books and Deal Stock. ... ..	2,000	2,000		
(c) Lighting ... ..	4,000	4,000		
	7,500	7,500		
VIII.—Repairs and Maintenance—				
(a) Buildings ... ..	4,500	5,400		
(b) Vans and Ambulances ... ..	1,500	1,000		‡ Based on actuals.
(c) Special Repairs ... ..	1,800	...		
	7,800	6,400		
IX.—Rent—				
(a) Telephone Connections ... ..	175	175		
X.—Feed of horses ... ..	2,250	2,250		
XI.—(a) Maintenance of Motor Ambulances ... ..	15,000	9,000		§ Higher rates.
(b) Depreciation ... ..	13,642	...		¶ New provision.
XII.—Printing and Stationery—				
(a) Printing ... ..	1,000	1,000		
(b) Stationery ... ..	500	500		
XIII.—Fees for operations performed by outside Surgeons ... ..	1,500	.....		¶ New provision.
<b>III.—Maratha Hospital for Plague and other Diseases—</b>	<b>1,05,428</b>	<b>89,557</b>		
I.—Establishment—				
(a) Supervision ... ..	9,900	12,226		
(b) Labour ... ..	5,676	4,092		
(c) Allowances (Conveyance, Personal, &c.) ... ..	888	...		
(d) Extraordinary Allowances (for dearness of living) ... ..	2,916	1,500		
<b>Carried over ...</b>	<b>19,380</b>	<b>17,818</b>		
<b>B.—Hospital and Dispensaries, carried over ...</b>	<b>1,22,228</b>	<b>89,557</b>		
<b>Carried over ...</b>	<b>18,500</b>	<b>12,500</b>		

## VI.—HOSPITALS AND MEDICAL RELIEF—continued.

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.	REMARKS.
	Rs.	Rs.	Rs. a. p.	
Brought forward ...	<b>18,500</b>	12,500		
—Hospitals and Dispensaries, brought forward	<b>1,22,228</b>	89,557		
MARATHA HOSPITAL FOR PLAGUE AND OTHER DISEASES. Rs.				
Brought forward ...	19,380	17,818		
II.—Medicines ...	6,000	6,000		
III.—Diets ...	4,500	4,500		
IV.—Clothing ...	*2,000	1,500		* For extra clothing to the staff.
V.—Disinfectants ...	1,000	1,000		
VI.—Stores ...	1,000	1,000		
VII.—Contingencies— Rs.				
(a) Contingencies ...	† 400	300		† Higher prices.
(b) Books and Dead Stock ...	2,000	2,000		
(c) Lighting ...	† 1,100	700		† For lighting at least three wards all the year round.
	<u>3,500</u>	<u>3,000</u>		
VIII.—Repairs— Rs.				
(a) Buildings ...	5,000	8,300		
(b) Appliances and Miscellaneous... ..	200	200		
IX.—Rent—	5,200	8,500		
(a) Telephone Connections ...	175	175		
X.—Printing and Stationery—				
(a) Printing ...	500	500		
(b) Stationery ...	250	250		
	<u>750</u>	<u>750</u>		
	<b>43,505</b>	44,243		
Total (a) Infectious Diseases Hospitals ...	<b>1,65,733</b>	1,33,800		
(b)—MATERNITY HOMES—				
I.—Establishment—				
(a) Permanent ...	21,336	12,024		
(b) Temporary ...	...	8,232		
(c) Allowances (Conveyance, Personal, &c.) ...	1,944	1,200		
(d) Extraordinary Allowances (for dearness of living) ...	3,876	1,500		
	<u>27,156</u>	<u>22,956</u>		
II.—Medicines ...	2,200	2,200		
III.—Diets ...	§ 7,000	5,800		§ Higher rates.
IV.—Contingencies— Rs.				
(a) Contingencies ...	§ 4,000	3,600		
(b) Lighting ...	150	150		
	<u>4,150</u>	<u>3,750</u>		
V.—Rent—				
(a) Buildings ...	12,540	12,540		
	<u>53,046</u>	<u>47,246</u>		
Total (b) Maternity Homes ...				
(c)—DISPENSARIES FOR OUT-PATIENTS—				
I.—Establishment—				
(a) Permanent ...	31,932	7,668		
(b) Temporary ...	...	...		
(c) Allowances (Conveyance, Personal, &c.) ...	1,632	516		
(d) Extraordinary Allowances (for dearness of living) ...	3,552	3,000		
	<u>37,116</u>	<u>11,184</u>		
II.—Medicines ...	¶ 19,000	18,110		¶ Eye disease treatment at No. 8 Dispensary.
III.—Stores and Contingencies ...	700	500		For furniture.
IV.—Rent—				
(a) Buildings ...	3,450	3,450		
(b) Telephone Connections ...	...	.....		
Carried over ...	10,266	33,244		
B.—Hospitals, &c., carried over ...	<b>2,18,779</b>	1,81,046		
Carried over ...	<b>18,500</b>	12,500		

## VI.—HOSPITALS AND MEDICAL RELIEF—concluded.

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.		REMARKS.
	Rs.	Rs.	Rs.	a. p.	
Brought forward ...	<b>18,500</b>	12,500			
B.—Hospitals, &c., brought forward ...	<b>2,18,779</b>	1,81,046			
Carried over ... 60,266		33,244			
VI.—Printing and Stationery— Rs.					
(a) Printing ... .. 1,000		1,000			
(b) Stationery ... .. 500		500			
— 1,500		1,500			
Total (c) Dispensaries for Out-Patients ...	<b>61,766</b>	34,744			
Total B.—Hospitals and Dispensaries ...	<b>2,80,545</b>	2,15,790			
C.—MEDICAL AND NURSING ASSISTANCE TO POOR PEOPLE IN THEIR HOUSES—					
I.—Establishment— Rs.					
(a) Permanent ... .. 10,440		10,080			
(b) Temporary ... .. *27,000		...			
(c) Allowances (Conveyance, Personal, &c.) ... .. 72		...			
(d) Extraordinary Allowances (for dearness of living) ... .. 2,640		2,000			
II.—Distribution of milk at the Maternity Homes at Parel, Bellasis Road and Imamwada ... .. 12,000		12,000			
III.—Aid to poor women during confinement ... .. 3,200		3,200			
—	<b>53,352</b>	27,280			
D.—Statutory Contribution to Government Medical Institutions ... ..	<b>4,14,500</b>	4,14,500			
E.—Grants-in-aid to Public Medical Institutions, Convalescent Homes, Isolation, Asylums, Sanitary Societies, &c.—					
(a) Acworth Leper Asylum, Matunga ... .. 29,000		29,000			
(b) Adams Wylie Hospital ... 4,000		4,000			
(c) Bombay Sanitary Institute ... 1,500		1,500			
(d) King George V Anti-Tuberculosis League .. .. 20,000		20,000			
(e) Convalescent Home for Indian Children ... .. 10,000		10,000			
(f) Anti-Venereal League ... 7,500		7,500			
(g) Society for the Protection of Children in Western India.. †2,500		...			
(h) St. Joseph's Homes Nursery, Bombay ... .. †3,000		...			
(i) Bombay District Benevolent Society ... .. †3,600		...			
(j) Bai Bachubai Dispensary in F Ward ... .. 900		...			
(k) Colaba Free Dispensary ... †1,200		...			
—	<b>83,200</b>	72,000			
Total B.—Hospitals and Dispensaries ...	<b>8,33,597</b>	7,29,570			
Total ...	<b>8,52,097</b>	7,42,070			
Debt charges— Rs.					
I.—Interest (p. 94) ... .. 91,918		31,778			
II.—Sinking Fund (p. 94) ... 25,195		9,668			
—	<b>1,17,113</b>	41,446			
New Works (p. 68) ... ..	<b>2,600</b>	...			
Total Hospitals and Medical Relief ...	<b>†† 9,71,810</b>	7,83,516			

\* 30 Nurses at 75- $\frac{1}{2}$ -109 (75 $\times$ 30 $\times$ 12). Provision transferred from p. 29, C.—Registration of Births and Deaths—I. Establishment—(B) Registration Offices—(b) Temporary.

† Vide C. R. No. 274, 12th April 1920.

† Vide C. R. No. 4917, 20th August 1920.

§ Vide C. R. No. 3850, 22nd July 1920.

|| Provision transferred from p. 30, II—Contribution to private Health Camps.

†† Increase of Rs. 1,88,294 as under:—

	Rs.
A. General Charges ... ..	6,000
B. Hospital and Dispensaries ... ..	64,755
C. Medical and Nursing Assistance to poor people in their Houses ... ..	28,072
E. Grants in aid to Public Medical Institutions, etc. ... ..	11,200
Debt Charges ... ..	75,667
New works ... ..	2,600

Total Rupees ... 1,88,294

## VII.—STREET CLEANSING AND CONSERVANCY, INCLUDING ROAD WATERING.

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.	REMARKS.
	Rs.	Rs.	Rs. a. p.	
<b>A.—GENERAL CHARGES.</b>				
	Rs.			
I.—Fee for maintaining the Executive Engineer's Central Office Establishment (p. 59)...	6,000	12,000		
II.—Fee for maintaining the Road Branch Establishment (for Road Watering) (p. 44) ...	12,000	12,000		
III.—Fee for maintaining the Executive Health Officer's Central Office and Assistant and Deputy Health Officers' Establishments (p. 29) ...	48,000	48,000		
IV.—Law Charges ...	1,500	1,500		
V.—Pensions, Gratuities and Compassionate Allowances...	*2,400	3,500		
Total ...	<b>69,900</b>	77,000		* Detailed schedule on page 73.
<b>B.—STREET CLEANSING AND CONSERVANCY.</b>				
<b>(a)—SUPERINTENDENCE AND INSPECTION—</b>				
I.—Establishment—	Rs.			
(a) Permanent ...	1,68,459	1,39,273		
(b) Temporary ...	...	11,820		
(c) Allowances (Conveyance, Personal, &c.) ...	11,382	11,940		
(d) Extraordinary Allowances (for dearness of living) ...	28,476	34,000		
	<u>2,08,317</u>	<u>1,97,033</u>		
II.—Clothing and Miscellaneous ...	2,730	4,656		
III.—Printing and Stationery—				
(a) Printing ...	2,000	2,000		
(b) Stationery ...	1,250	1,250		
	<u>3,250</u>	<u>3,250</u>		
Less—Proportion to be charged to X.—Drainage and Sewerage (20 per cent.) (page 48) ...	<b>42,860</b>	3,500		
Total (a) ..	<b>1,71,437</b>	2,00,839		
<b>(b)—VETERINARY—</b>				
I.—Establishment—	Rs.			
(a) Permanent ...	20,526	9,961		
(b) Temporary ...	...	...		
(c) Allowances (Conveyance, Personal, &c.) ...	1,212	1,200		
(d) Extraordinary Allowances, (for dearness of living) ...	2,832	2,000		
	<u>24,570</u>	<u>13,161</u>		
II.—Stores, Clothing and Miscellaneous ...	§ 3,000	2,530		§ Clothing to 11 Veterinary Overseers.
III.—Medicines and Medical Appliances ...	† 1,500	1,200		† Higher rates.
IV.—Tools and Plant ...	...	...		
Less—Proportion to be charged to X.—Drainage and Sewerage (20 per cent.) (Page 48).	<b>29,070</b>	16,891		
	<b>5,800</b>	3,380		
Total (b) ...	<b>23,270</b>	13,511		
B.—Street Cleansing & Conservancy, carried over ...	<b>1,94,707</b>	2,14,350		
Carried over ...	<b>69,900</b>	77,000		

VII.—STREET CLEANSING AND CONSERVANCY, INCLUDING ROAD WATERING—*contd.*

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.		REMARKS.
	Rs.	Rs.	Rs.	a. p.	
Brought forward ...	69,900	77,000			
B.—Street Cleansing and Conservancy, brought forward ...	1,94,707	2,14,350			
(c)—STREET CLEANING AND SANITATION—					
I.—Labour—					
(a) Permanent ... Rs. 8,46,672		5,39,562			
(b) Temporary ... " "		661½			
(c) Extraordinary Allowances (for dearness of living) ... " 2,50,380		1,39,000			
	10,97,052	6,70,223½			
Less—Anticipated savings ... " 47,052		30,223½			
	10,50,000	6,40,000			
II.—Stores ... " " † 15,000		13,000			† Higher rates.
III.—Disinfectants ... " " † 12,000		10,895			
IV.—Tools and Plant ... " " 8,200		8,200			
V.—Clothing ... " " † 6,190		3,440			† Water proof coats for Muccadams and Clothing for 78 extra Muccadams.
VI.—Miscellaneous ... " " § 2,500		1,000			§ Heavy repairs to sanitary bins, &c.
VII.—Lighting ... " " **600		450			**Based on actuals.
(d)—GULLY FLUSHING—	10,94,490	6,76,985			
I.—Establishment—					
(a) Permanent ... " " 65,772		43,920			
(b) Temporary ... " " * 1,242		648			
(c) Allowances (Conveyance, Personal, &c.) ... " 264		1,440			* Six bigaries at Rs. 23 each for 9 months in B South.
(d) Extraordinary Allowances (for dearness of living) ... " " 17,280		10,000			
	84,558	56,008			
Less—Anticipated savings ... " 4,558		6,008			
	80,000	50,000			
II.—Repairs and Maintenance ... " ** 4,500		3,500			
III.—Running Expenses—					
(a) Hose ... " " **20,000		18,000			
(b) Stores, Coal and Contingencies... " " † 4,000		3,648			
IV.—Maintenance of Hydrants ... " 17,000		17,000			
	1,25,500	92,148			
(e)—REMOVAL OF TOWN REFUSE TO TARDEO FOR TRANSPORT TO DEONAR—					
I.—Motor Traction—					
I.—Establishment—					
(a) Permanent ... Rs. 72,393		47,093			
(b) Temporary ... " "		...			
(c) Allowances (Conveyance, Personal, &c.) ... " ††1,560		1,752			
(d) Extraordinary Allowances (for dearness of living) ... " " 14,772		10,000			†† Includes Bhatta allowance to 80 Bigaries at Rs. 1 each per mensem.
	88,725	58,845			
Less—Anticipated Savings ... " 5,725					
	83,000				
II.—Clothing and Miscellaneous ... " " 1,000		1,300			
III.—Depreciation on Plant and Machinery ... " §§ 26,923		8,713			§§For more motor wargons.
IV.—Running Expenses ... "    70,000		41,500			More lorries working to deal with increased quantity of kutchra.
V.—Repairs and Maintenance ... "    45,000		32,000			†† For rakes, shovels, tarpaulins and baskets.
VI.—Tools and Plant ... " †† 8,600		1,000			
(e)—Removal of Town Refuse &c., carried over.	2,33,923	1,43,358			
B.—Street Cleansing and Conservancy, carried over ...	14,14,697	9,83,483			
Carried over ...	69,900	77,000			

**VII.—STREET CLEANSING AND CONSERVANCY, INCLUDING ROAD WATERING—contd.**

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.	REMARKS.
	Rs.	Rs.	Rs. a. p.	
Brought forward ...	<b>69,900</b>	77,000		
B. Street Cleansing and Conservancy, brought forward ...	<b>14,14,697</b>	9,83,483		
(e) Removal of Town Refuse, brought forward.	<b>2,33,923</b>	1,43,358		
<b>2.—Bullock Traction—</b>				
<b>I—Labour—</b>				
(a) Permanent ... Rs. 1,57,320		1,07,640		
Less—Anticipated savings ... 7,320		9,640		
	1,50,000	98,000		
(b) Temporary ... * 69,120		51,840		* 240 additional cart drivers at Rs. 19 plus Rs. 5 E. A. p. m.
(c) Allowances (Conveyance, Personal, &c.) ...		...		
(d) Extraordinary Allowances (for dearness of living). 41,400		21,600		
II—Clothing and Miscellaneous. † 2,000		1,700		† Cumblies for additional cart drivers.
III—Purchase of Live Stock ... 40,000		40,000		
IV—Running Expenses— Rs.				
(a) Feed of Bullocks. ‡ 5,09,000		4,58,000		‡ Increased strength of bullocks.
(b) Extra Rations ... 5,000		5,000		
	5,14,000	4,63,000		
(e) Stores and Contingencies. ¶ 15,000		12,000		¶ Higher prices.
V—Tools and Plant ... † 2,000		400		‡ Two weighing machines for stables &c.
VI—Construction—				
(a) New Stock ... § 15,000		10,000		§ Additional carts.
(b) Conversion ... 5,000		5,000		
VII—Repairs and Maintenance—				
(a) Carts ... ** 75,000		60,000		** Higher labour charges and prices.
(b) Miscellaneous ...		...		
	<b>9,28,520</b>	7,62,940		
<b>3.—Incineration—</b>				
<b>I—Establishment—</b>				
(a) Permanent ... 1,296		864		
(b) Temporary ...		...		
(c) Extraordinary Allowances (for dearness of living) ... 360		300		
II.—General Maintenance ... ** 2,300		1,730		
	<b>3,965</b>	2,894		
<b>4.—Loading Sidings—</b>				
<b>A—Mahalaxmi—</b>				
<b>I.—Establishment—</b>				
(a) Permanent ...		3,528		
(b) Temporary ...		...		
(c) Allowances (Conveyance, Personal, &c) ...		72		
(d) Extraordinary Allowances (for dearness of living) ...		1,000		
4.—Loading Sidings, carried over... †† ...		4,600		†† Included under (a) Superintendence and Inspection. I—Establishment.
(e) Removal of Town Refuse, carried over...	<b>11,66,399</b>	9,09,192		
B. Street Cleansing and Conservancy, carried over ...	<b>14,14,697</b>	9,83,483		
Carried over ...	<b>69,900</b>	77,000		

**VII.--STREET CLEANSING AND CONSERVANCY, INCLUDING ROAD WATERING—contd.**

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.			REMARKS.
	Rs.	Rs.	Rs.	a.	p.	
Brought forward ...	<b>69,900</b>	77,000				
B. Street Cleansing and Conservancy, brought forward ...	<b>11,14,697</b>	9,83,483				
(e) Removal of Town Refuse, brought forward...	<b>11,66,399</b>	9,09,192				
4.—Loading Sidings—						
A.—Mahalaxmi - brought forward ...		4,600				
II.—Labour—						
(a) Permanent ... .. 35,316		20,808				
(b) Temporary ... ..		...				
(c) Extraordinary Allowances (for dearness of living) ... 9,840		5,000				
	45,156	25,808				
Less—Anticipated savings ... 2,156		808				
	<u>43,000</u>	<u>25,000</u>				
III.—Stores, Clothing and Contingencies ... .. * 4,880		1,900				* Cocoa fibre matting covers made biennially, Rs. (2,330) and increase in prices.
IV.—Rent—						
(a) Telephone Connections ... 175		175				
(b) Ground Rent... .. 14		14				
(c) Taxes ... .. 600		600				
V.—Maintenance and Repairs ... † 40,000		24,000				† Based on actuals.
B.—Colaba —	<b>83,669</b>	56,289				
I.—Establishment—						
(a) Permanent ... .. † ...		519				† Included under (e) Superintendence and Inspection—I. Establishment.
(b) Temporary ... .. † ...		...				
(c) Extraordinary Allowances (for dearness of living) ... † ...		200				
II.—Labour—						
(a) Permanent ... .. 8,880		6,000				
(b) Temporary ... ..		...				
(c) Extraordinary Allowances (for dearness of living). 2,400		1,500				
III—Stores, Clothing and Contingencies. 700		700				
IV—Rent—						
(a) Ground Rent... .. 5,340		5,340				
(b) Buildings ... .. † 594		540				† Increased rent of cawl.
V—Repairs and Maintenance ... 1,905		1,905				
VI—Haulage to Tardeo Flats ... 7,000		7,000				
	<b>26,319</b>	<u>23,704</u>				
5—Reclamation—						
I—Covering with sweet earth refuse in Town precincts ... ..		...				
II—Roads on Reclamation ... .. § 2,000		...				§ Provision has been made again this year.
III—Drainage ... .. § 400		...				
	<b>2,400</b>	...				
Total—(e) Removal of Town Refuse ...	<b>12,84,287</b>	9,89,185				
(f) Miscellaneous—						
I—REPAIRS AND MAINTENANCE OF BUILDINGS—						
(a) Quarters ... .. 3,500		4,200				
(b) Other Buildings ... .. 8,000		9,500				
(f) Miscellaneous, carried over ...	<b>11,500</b>	13,700				
B. Street Cleansing and Conservancy, carried over ...	<b>26,98,984</b>	19,72,668				
Carried over ...	<b>69,900</b>	77,000				

**VII.—STREET CLEANSING AND CONSERVANCY, INCLUDING  
ROAD WATERING—contd.**

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.		REMARKS.
	Rs. -	Rs.	Rs.	a. p.	
Brought forward ...	69,900	77,000			
B. Street Cleansing and Conservancy, brought forward ...	26,98,984	19,72,668			
(f) Miscellaneous, brought forward ...	11,500	13,700			
<b>II.—SPECIAL REPAIRS—</b>					
	Rs.				
(a) Overhauling the roof of D Ward bullock stables ...	...	3,500			
(b) Oil painting the stables in charge of the Health Department ...	...	8,300			
(c) Repairing and re-tarring the whole Bullock Hospital compound... ..	...	2,400			
(d) Levelling and Metalling the whole yard of the F Ward stables ... ..	*35,000	...			* New provision.
	35,000	14,200			
<b>III.—RENT—</b>					
(a) Telephone Connections ...	† 2,110	2,110			† New connection in Arthur Road Stables for Motor Ambulances.
(b) Ground Rent ...	‡ 23,908	23,382			‡ Higher rent for Government land at Chembur.
(c) Buildings ...	14,040	14,040			
(d) Taxes ...	§ 900	600			§ Based on actuals.
	40,958	40,132			
<b>IV.—WATER SUPPLY —</b>					
(a) Water plus rent of meters ...	6,000	6,000			
Total (f) Miscellaneous ...	93,458	74,032			
Total—B. Street Cleansing and Conservancy ...	27,92,442	20,46,700			
<b>C.—TRANSPORT OF REFUSE, &amp;C., TO DEONAR</b>					
<b>I—Establishment—</b>					
(a) Permanent ...	63,468	45,552			
Less—Anticipated savings ...	...	2			
	63,468	45,550			
(b) Temporary ...	¶ 600	600			¶ Time-keeper to attend 2nd Kutchra Train to be run.
(c) Allowances (Conveyance, Personal, &c.) ...	780	660			
(d) Extraordinary Allowances (for dearness of living) ...	17,028	10,000			
	81,876	56,810			
II—Extra Labour ...	**10,000	7,000			** Increase in length of temporary sidings and higher labour charges.
III—Stores including lighting ...	9,000	9,000			
IV—Maintenance of Sidings (G. I. P. Railway).	705	705			
<b>V—Repairs—</b>					
<b>A. Ordinary—</b>					
(a) Buildings ...	††1,000	750			†† Higher labour charges and prices.
(b) Roads ...	††1,000	750			
Carried over ...	2,000	1,500			
C.—Transport of Refuse, &c., carried over ...	1,01,581	73,515			
Carried over ..	28,62,342	21,23,700			



**VII.—STREET CLEANSING AND CONSERVANCY, INCLUDING ROAD WATERING—concluded.**

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.	REMARKS.
Brought forward ...	<b>Rs. 28,62,342</b>	Rs. 21,23,700	Rs. a. p.	
C.—Transport, &c., brought forward ...	<b>1,01,581</b>	73,515		
Repairs—A. Ordinary, brought forward ... Rs. 2,000		1,500		
B. Extraordinary—				
(1) Constructing temporary sidings aggregating about one mile in length *51,400		...		* New provision.
(2) Extending the width of the culverts so as to form a separate roadway for carts ... *18,425		...		
69,825	<b>71,825</b>	1,500		
VI—Transport—				
(a) Haulage ... .. 76,000		76,000		
(b) Detention Charges ... 3,700		3,700		
	<b>79,700</b>	79,700		
VII—Contingencies—				
(a) Contingencies ... .. 500		500		
(b) Clothing ... .. 2,260		2,260		
	<b>2,760</b>	2,760		
VIII—Rent—				
(a) Telephone Connections ... 250		250		
(b) Ground Rent ... .. 50		50		
(c) Taxes ... .. 25		25		
	<b>325</b>	325		
Tctal C. Transport of Refuse, &c., to Deonar.	<b>2,56,191</b>	1,57,800		
<b>D.—ROAD WATERING.</b>				
I.—Road Watering—	Rs.			
(a) Labour ... .. 50,000		50,000		
(b) Hire of Bullocks ... .. 1,00,000		1,00,000		
(c) Purchase and Fixing of Stand post hydrants ... .. 5,000		35,000		
(d) Repairs and Renewals ... 37,000		37,000		
Total D.—Road Watering ...	<b>1,92,000</b>	2,22,000		
Total ...	<b>33,10,533</b>	25,03,500		
Debt charges—	Rs.			
I—Interest (p. 94) ... .. 2,29,867		1,43,593		
II—Sinking Fund (p. 94) ... 79,637		49,885		
	<b>3,09,504</b>	1,93,478		
New Works (pp. 68 and 69) ... ..	<b>25,954</b>	...		
Total, Street Cleansing and Conservancy, including Road Watering ...	<b>† 36,45,991</b>	26,96,978		

† Increase of Rs 9,49,013 as under :—

Increase in—							Rs	Rs
B. Street Cleansing and Conservancy	...	...	...	...	...	7,45,743		
C. Transport of Refuse, &c., to Deonar	...	...	...	...	...	98,391		
Debt charges	...	...	...	...	...	1,16,036		
New works	...	...	...	...	...	25,954		
						9,86,113		
Less—Decrease in—							Rs.	
A. General Charges	...	...	...	...	...	7,100		
D. Road Watering	...	...	...	...	...	30,000		
						37,100		
						Net Increase	Rs. 9,49,013	

## VIII.—ROADS AND OVERBRIDGES.

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.	REMARKS.
	Rs.	Rs.	Rs. a. p.	
<b>A.—GENERAL CHARGES.</b>				
	Rs.			
I.—Fee for maintaining Executive Engineer's Central Office Establishment (p. 59) ...	12,000	12,000		
II.—Fee for Set-back work done by the Staff supervising private buildings (p. 60) ...	36,000	36,000		
III.—Law Charges... ..	8,000	8,000		
IV.—Pensions, Gratuities and Compassionate Allowances ...	* 3,500	3,500		* Detailed Schedule on p. 74.
V.—Depreciation of Plant and Machinery ... ..	† 74,120	20,847		† For increased number of motor wag-gons, for boilers, &c.
Total ...	<b>1,33,620</b>	<b>80,347</b>		
<b>B.—ROADS, OVERBRIDGES AND FOOTPATHS.</b>				
<b>I. Establishment—</b>				
	Rs.			
(a) Permanent ...	1,78,143	1,48,285		
(b) Temporary ...	12,350	10,800		
(c) Allowances (Conveyance, Personal, &c.) ...	16,719	14,072		
Extra C. A. to Inspector, D Ward, Road Branch ...	...	360		
(d) Extraordinary Allowances (for dearness of living)...	25,752	30,000		
	<b>2,32,964</b>	<b>2,03,517</b>		
<b>Less—Fee to be recovered from the following services :—</b>				
VIII.—Street Cleansing and Conservancy (p. 38) ...	12,000	12,000		
IX.—Public Lighting (p. 47)..	2,400	2,400		
	<b>14,400</b>	<b>14,400</b>		
	<b>2,18,564</b>	<b>1,89,117</b>		
<b>II. Printing and Stationery—</b>				
(a) Printing ... ..	5,000	5,000		
(b) Stationery ... ..	2,400	2,400		
	<b>7,400</b>	<b>7,400</b>		
<b>III.—Advertisements... ..</b>				
	<b>500</b>	<b>500</b>		
<b>IV.—Drawing Materials ... ..</b>				
	<b>900</b>	<b>900</b>		
<b>V.—Contingencies—</b>				
(a) Contingencies ... ..	† 1,500	1,150		† Based on actuals.
(b) Clothing ... ..	2,233	2,850		
(c) Books and Dead Stock ...	500	1,000		
	<b>4,233</b>	<b>5,000</b>		
<b>B—Roads, Overbridges, &amp;c., carried over ...</b>				
	<b>2,31,599</b>	<b>2,02,417</b>		
Carried over...	<b>1,33,620</b>	<b>80,347</b>		

VIII.—ROADS AND OVERBRIDGES—*contd.*

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.			REMARKS.
	Rs.	Rs.	Rs.	a.	p.	
Brought forward ...	<b>1,33,620</b>	80,347				
B.—Roads, Overbridges, &c., brought forward...	<b>2,31,597</b>	2,02,917				
VI.—Repairs and Maintenance—						
1. Oiling and Tarring—	Rs.					
(a) Labour ...	*70,000	50,000				* Due to higher cost of labour and materials and more extensive operations.
(b) Materials ...	*3,00,000	2,00,000				
(c) Cartage ...	20,000	20,000				
(d) Miscellaneous ...	10,000	10,000				
	<u>4,00,000</u>	<u>2,80,000</u>				
2. Ordinary Repairs and Maintenance—						
(a) Labour ...	Rs. *4,00,000	2,95,000				
(b) Materials ...	*6,00,000	4,50,000				
(c) Cartage—	Rs.					
I By Contract ...	*1,50,000	1,25,000				
II. Motor Traction ...	*65,000	50,000				
III. Bullock Traction—						
(1) Labour and Supervision...	Rs. 2,000	7,000				
(2) Rent and Miscellaneous.	2,300	2,300				
(3) Purchase of Livestock ...	1,000	1,000				
(4) Feed of Bullocks ...	4,000	14,000				
(5) Stores and Contingencies.	700	700				
	<u>10,000</u>	<u>25,000</u>				
	<u>2,25,000</u>	<u>2,00,000</u>				
(d) Miscellaneous ...	35,000	35,000				
	<u>12,60,000</u>	<u>9,80,000</u>				
	<b>16,60,000</b>	12,60,000				
B.—Roads, Overbridges, &c., carried over ...	<b>18,91,597</b>	14,62,917				
Carried over ...	<b>1,33,620</b>	80,347				

## VIII.—ROADS AND OVERBRIDGES—concluded.

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.			REMARKS.
	Rs.	Rs.	Rs.	a.	p.	
Brought forward ...	1,33,620	80,847				
<b>B—Roads, Overbridges, &amp;c. Brought forward.</b>	<b>18,91,597</b>	<b>14,62,917</b>				
<b>VII.—Construction—</b>						
1.—Footpaths ... ..	...	...				
<b>VIII.—Tools and Plant</b> ... ..	<b>63,500</b>	<b>23,500</b>				* For 25 iron hand-carts and 100 scrap- ing carts.
<b>IX.—Repairs and Taxes (Buildings)</b> ... ..	<b>1,210</b>	<b>1,580</b>				
<b>X —Road side Trees and Benches—</b>						
(a) Trees ... .. Rs. 1,000		4,000				
(b) Benches ... .. " 1,500		1,500				
(c) Nursery ... .. " 8,000		8,000				
	<b>10,500</b>	<b>13,500</b>				
<b>XI.—Rent—</b>						
(a) Telephone Connections. Rs. 450		450				
(b) Ground Rent ... .. " 3,000		3,000				
	<b>3,450</b>	<b>3,450</b>				
<b>XII.—Street Name Boards</b> ... ..	...	1,000				
<b>XIII.—Upkeep charges for Public Monuments</b>	<b>†2,000</b>	...				† New provision.
<b>Total, B.—Roads, Overbridges and Footpaths</b>	<b>19,72,257</b>	<b>15,05,947</b>				
<b>C.—STREET IMPROVEMENTS.</b>						
<b>I.—Street Improvements—</b>						
(a) Set-backs of Roads ... ..	<b>1,00,000</b>	1,00,000				
(b) Metalling roads acquired by set-back ... ..	<b>50,000</b>	50,000				
<b>Total—C.—Street Improvements</b> ... ..	<b>1,50,000</b>	<b>1,50,000</b>				
<b>Cleaning, and Repairing, Port Trust Wharves and Roads—</b>						
1.—Cleaning, and Repairing Port Trust Wharves and Roads ... ..		87,019				
<b>Total</b> ... ..	<b>23,42,896</b>	<b>18,23,313</b>				
<b>Debt Charges—</b>						
I.—Interest (p. 94) ... .. 5,52,119		5,00,508				
II.—Sinking Fund (p. 94) ... .. 1,75,397		1,59,528				
	<b>7,27,516</b>	<b>6,60,036</b>				
<b>New Works</b> ... ..	.....	...				
<b>Total Roads and Overbridges</b>	<b>30,70,412</b>	<b>24,88,349</b>				

† Increase of Rs. 5,87,063 as under—  
A. General Charges ... .. Rs. 53,278  
B. Roads, Overbridges and Foot-paths ... .. " 4,66,310  
Debt Charges ... .. " 67,480  
**Total: Rs. 5,87,063**

## IX.—PUBLIC LIGHTING

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.	REMARKS.
	Rs.	Rs.	Rs. a. p.	
<b>A.—GENERAL CHARGES—</b>				
I.—Fee for maintaining Executive Engineer's Central Office Establishment (p. 59) ...	3,000	6,000		
II.—Fee for Road Branch—Head Office (p.44) ...	2,400	2,400		
III.—Law Charges ...	...	...		
IV.—Pensions Gratuities and Compassionate Allowances ...	*350	350		* Detailed Schedule on p. 74.
<b>Total ...</b>	<b>5,750</b>	<b>8,750</b>		
<b>B.—PUBLIC LIGHTING—</b>				
I.—Establishment—				
(a) Permanent ...	3,912	3,000		
(b) Temporary ...	...	...		
(c) Allowances (Conveyance, Personal, &c.) ...	720	1,080		
(d) Extraordinary Allowances (for dearness of living) ...	240	500		
	<b>4,872</b>	<b>4,580</b>		
II.—Gas and Electric Lighting—				
(a) Gas Charges ...	3,90,000	3,90,000		
(b) Electric Charges ...	†25,000	10,000		† For more electric lamps to be put up.
(c) Erection of new lamps ...	‡2,00,000	80,000		‡ For putting up additional lamps in the City.
(d) Repairs and Maintenance ...	§6,000	4,500		§ Based on actuals.
(e) Contingencies ...	500	1,500		
	<b>6,21,500</b>	<b>4,86,000</b>		
III.—Kerosine Oil Lighting—				
(a) Cost of Kerosine ...	Rs. 25,000	21,475		
(b) Labour ...	**18,000	11,425		** Enhanced wages.
(c) Repairs and Maintenance ...	5,000	5,000		
(d) Contingencies ...	100	100		
(e) Maintenance of Incandescent oil lamps ...	‡20,000	...		‡ New provision.
(f) Clothing ...	‡767	...		
	<b>68,867</b>	<b>38,000</b>		
IV.—Lighting Port Trust Wharves & Roads ...	<b>21,318</b>	<b>21,318</b>		
<b>Total ...</b>	<b>7,16,557</b>	<b>5,49,898</b>		
<b>Total, Public Lighting ...</b>	<b>₹ 7,22,307</b>	<b>5,58,648</b>		

† Increase of Rs. 1,63,659 as under :—

B. Public Lighting ... .. Rs. 1,66,659

Less.—Decrease—A. General Charges ... .. " 3,000

Net Increase—Total Rupees ... .. Rs. 1,63,659

**X.—DRAINAGE AND SEWERAGE, INCLUDING THE HALALKHORE BRANCH.**

PARTICULARS.	Budget	Budget	Actuals	REMARKS.
	Estimate for 1921-22.	Estimate for 1920-21.	for 1919-20.	
	Rs.	Rs.	Rs. a. p.	
<b>A.—GENERAL CHARGES.</b>				
I.—Fee for maintaining Executive Engineer's Central Office Establishment (p. 59)	Rs. 6,000	6,000		
II.—Fee for maintaining Executive Health Officer's Central Office Establishment (p. 29)	12,000	12,000		
III.—Conservancy Superintendents' Office Establishment (proportion for Halalkhore Service) (p. 38)	42,860	3,500		
IV.—Veterinary Establishment (proportion for Halalkhore service at 20 per cent.) (p. 38)	5,800	...		
V.—Municipal Workshops Office Establishment (Proportion for Pumping and Compressor Stations at 30 per cent.) (p. 95)	8,820	...		
VI.—Law Charges	1,000	1,000		
VII.—Pensions, Gratuities and Compassionate Allowances.*	8,500	6,900		
VIII.—Depreciation on Plant and Machinery	...	...		
<b>Total</b>	<b>84,980</b>	<b>29,400</b>		
<b>B.—DRAINAGE AND SLUICES—</b>				
(a)—MISCELLANEOUS DRAINAGE—				
I.—General Supervising Establishment—				
(a) Permanent	Rs. 60,864	46,509		
(b) Temporary	...	...		
(c) Allowances (Conveyance, Personal, &c.)	2,352	2,175		
(d) Extraordinary Allowances (for dearness of living)	5,280	7,000		
<b>Rs. 68,496</b>		<b>55,664</b>		
Less—Anticipated savings	...	684		
<b>II.—Outdoor Establishment—</b>				
A.—Chief Inspector and his staff—				
1.—Establishment—				
(a) Permanent	24,324	16,293		
(b) Temporary	...	...		
(c) Allowances (Conveyance, Personal, &c.)	2,364	1,920		
(d) Extraordinary Allowances (for dearness of living)	3,936	5,000		
<b>30,624</b>		<b>23,213</b>		
Less—Anticipated savings	...	213		
<b>30,624</b>		<b>23,000</b>		
2.—Labour—				
(a) Permanent	1,13,628	85,524		
(b) Extra	734,000	26,000		
(c) Extraordinary Allowances (for dearness of living)	28,020	21,500		
<b>1,75,648</b>		<b>1,33,024</b>		
Less—Anticipated savings	5,648	8,524		
<b>1,70,000</b>		<b>1,24,500</b>		
<b>II.—Outdoor Establishment</b>				
carried over	2,00,624	1,47,500		
(a) Miscellaneous Drainage, carried over	...	55,000		
<b>68,496</b>		<b>55,000</b>		
<b>Carried over</b>	<b>84,980</b>	<b>29,400</b>		

\* Detailed Schedule on p. 74

† Rs. 20,000 for cleaning storm-water drains, Rs. 6,000 for cleaning storm-water courses, and Rs. 8,000 for cleaning ovoid sewers.

**X.—DRAINAGE AND SEWERAGE, INCLUDING THE HALALKHORE BRANCH—contd.**

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.		REMARKS.
	Rs.	Rs.	Rs.	a. p.	
Brought forward ...	<b>84,980</b>	29,400			
(a) Miscellaneous Drainage, brought forward ...	<b>68,496</b>	55,000			
Rs. II.—Outdoor Estt. Do. ... 2,00,624		1,47,500			
B.—Works Inspector's staff—					
1.—Establishment—					
(a) Permanent ... .. 8,448		6,700			
(b) Temporary ... ..		...			
(c) Allowances (Conveyance, Personal, &c.) ... 876		900			
(d) Extraordinary Allowances (for dearness of living) 1,164		1,500			
10,488		9,100			
C.—Ward Inspectors' staff—					
1.—Establishment—					
(a) Permanent ... .. 25,619		17,786			
(b) Temporary ... ..		...			
(c) Allowances (Conveyance, Personal, &c.)... .. 4,032		2,640			
(d) Extraordinary Allowances (for dearness of living) ... 3,420		5,000			
33,071		25,426			
2.—Labour—					
(a) Permanent ... .. 36,804		24,708			
(b) Extra ... ..		...			
(c) Extraordinary Allowances (for dearness of living) 8,820		3,000			
45,624		27,708			
Less—Anticipated savings ... 1,624		53,134 734			
44,000		52,400			
	<b>2,88,183</b>	2,09,000			
III.—Hire of Carts, Drivers and Cattle ...	<b>* 50,000</b>	40,000			
IV.—Stores and Plant—					
(a) Stores ... .. 15,000		15,000			
(b) Plant ... .. † 5,400		2,300			
V.—Repairs and Alterations—	<b>20,400</b>	17,300			
(a) Miscellaneous drains and gutters ... .. 38,000		38,000			
(b) Buildings ... .. 2,500		3,225			
(c) Roads opened for drain cleaning and charges incidental thereto ... 9,500		9,500			
(d) Tools and Plant ... .. 1,200		1,200			
(e) Flushing Chambers and Cisterns, etc. ... .. 1,000		1,000			
(f) Relieving Arches at Falkland Road ... .. 5,000		5,000			
57,200		57,925			
(a) Miscellaneous Drainage, carried over	<b>4,84,279</b>	3,79,225			
Carried over ...	<b>84,980</b>	29,400			

\* Based on actuals.

Rs.  
† New wheels for drain carts ... 3,100  
Cleaning rods, windsails, and jackets ... 2,300  
Rs. 5,400

## X.—DRAINAGE AND SEWERAGE, INCLUDING THE HALALKHORE BRANCH—contd.

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.	REMARKS.
	Rs.	Rs.	Rs. a. p.	
Brought forward ...	<b>84,980</b>	29,400		
(a) Miscellaneous Drainage, brought forward ...	<b>4,84,279</b>	3,79,325		
VI.—Special Repairs and Renewals— Repairing the banks and sides of the low-level channel between cart track bridge and Worli bridge ... ..	<b>8,500</b>	8,500		
VII.—Upkeep of Motor Silt Wagon— (a) Running Expenses ... 5,000 (b) Repairs and Replacements... 3,000		5,000 3,000		
VIII.—Rent—	<b>8,000</b>	8,000		
(a) Telephone Connections ... ..	<b>850</b>	850		
IX.—Cleaning Drains—				
(a) Open Main Drain ... .. *5,000		3,000		*Higher labour charges and prices.
(b) Drains attached to Municipal Properties ... .. *3,000		2,000		
(c) Low-level Channels ... .. 12,000		12,000		
	<b>20,000</b>	17,000		
X.—Printing and Stationery—				
(a) Printing .. ... 2,200		2,200		
(b) Stationery ... .. 1,400		1,400		
	<b>3,600</b>	3,600		
XI.—Advertisements ... ..	<b>400</b>	400		
XII.—Drawing materials ... ..	<b>850</b>	850		
XIII.—Contingencies—				
(a) Contingencies ... .. Rs. †800		600		† Present provision insufficient.
(b) Clothing .. ... " †2,000		1,200		‡ Waterproof coats to be issued this year.
(c) Books and Dead Stock ... ..		...		
	<b>2,800</b>	1,800		
XIV.—Maintenance and upkeep of Open Main Drain and Low-level Channels ...	<b>6,000</b>	6,000		
XV.—Commission on receipts at Cleveland Bunder .. ... ..	<b>750</b>	750		
XVI.—Upkeep of Motor (Personal)—				
(a) Establishment ... .. §1,120		800		§ One Chauffeur on Rs. 70 3-85 + 10 E. A.
(b) Running Expenses ... .. 1,200		1,200		
(c) Repairs and Replacements ... 800		800		
(d) Extraordinary Repairs and Replacements ... .. ¶130		100		¶ Higher prices.
	<b>3,250</b>	2,900		
Total (a) Miscellaneous Drainage, carried over...	<b>5,39,279</b>	4,29,875		
Carried over ...	<b>84,980</b>	29,400		



**X. DRAINAGE AND SEWERAGE, INCLUDING THE HALALKHORE  
BRANCH—contd.**

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 19 20-21.	Actuals for 1919-20.	REMARKS.
Brought forward ...	<b>Rs. 84,930</b>	Rs. 29,400		
(a) Miscellaneous Drainage, brought forward ...	<b>5,39,279</b>	4,29,875		
I.—Establishment—				
(b) Sluices ... ..				
(a) Permanent ... .. Rs. *1,740		1,320		* Higher labour charges. † Extra Establishment for five months.
(b) Temporary ... .. „ †2,720		1,720		
(c) Allowances (Conveyance, Personal, &c.) ... ..		...		
(d) Extraordinary Allowances (for dearness of living) ... Rs. 420		300		
	4,880	3,340		
Less—				
Anticipated savings ... ..		40		
	<b>4,880</b>	3,300		
II.—Stores and Contingencies ... ..	‡ 500	250		‡ Higher prices. § More extensive repairs.
III.—Repairs ... ..	§ 500	150		
Total (b) Sluices ...	<b>5,880</b>	3,700		
Total B—Drainage and Sluices ...	<b>5,45,159</b>	4,33,575		
C.—PUMPING AND COMPRESSOR STATIONS AND FLOOD GATES.—				
(a) Inspection and Supervision— Rs.				
I.—Establishment—				
(a) Permanent ... .. 12,650		12,000		
(b) Temporary ... ..		...		
(c) Allowances (Conveyance, Personal, &c.) ... ..		...		
(d) Extraordinary Allowances (for dearness of living) ... ..		...		
II.—Upkeep of Motor (Personal)—	<b>12,650</b>	12,000		
(a) Establishment ... ..		...		
(b) Running Expenses ... .. 1,200		1,200		
(c) Repairs and Replacements ... 800		800		
(d) Extraordinary Repairs and Replacements ... .. † 130		100		‡ Higher prices.
	<b>2,130</b>	2,100		
Total ...	<b>14,780</b>	14,100		
(b) Compressor Station, Colaba.				
I.— Establishment—				
(a) Permanent ... .. Rs. 3,951		2,940		
(b) Temporary ... .. „ ...		...		
(c) Allowances (Conveyance, Personal, &c.) ... .. „ 240		480		
(d) Extraordinary Allowances (for dearness of living) „ 528		400		
	4,719	3,820		
II.—Labour—				
(a) Permanent ... .. Rs. 3,654		2,580		
(b) Extra ... .. „ ...		180		
(c) Allowances ... .. „ 156		...		
(d) Extraordinary Allowances (for dearness of living) „ 756		600		
	<b>9,285</b>	3,860		
III.—Electric Power ... ..	<b>26,000</b>	26,000		
(b) Compressor Station, Colaba, carried over ...	<b>35,285</b>	33,180		
C.—Pumping and Compressor Stations, &c. carried over ...	<b>14,780</b>	14,100		
Carried over ...	<b>6,30,139</b>	4,62,975		

## X.—DRAINAGE AND SEWERAGE, INCLUDING THE HALALKHORE BRANCH—contd.

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.	REMARKS.
Brought forward ...	Rs. 6,30,139	Rs. 4,62,975	Rs. a. p.	
C.—Pumping and Compressor Stations, brought forward ...	14,780	14,100		
(b) Compressor Station, Colaba, brought forward ...	35,285	33,180		
IV.—Repairs and Maintenance—	Rs.			
(a) Buildings ...	1,500	3,100		
(b) Machinery of Station and Ejectors ...	* 4,000	3,000		* Higher labour charges and prices.
(c) Air and Sealed Sewage Mains ...	300	300		
	5,800	6,400		
V.—Stores ...	3,000	3,000		
VI.—Contingencies ...	1,500	1,500		
VII.—Rent—				
(a) Telephone Connections ...	235	235		
Total ...	45,820	44,315		
(c) Pumping Station, Love Grove.				
I.—Establishment—	Rs.			
(a) Permanent ...	16,134	14,775		
(b) Temporary ...	...	...		
(c) Allowances (Conveyance, Personal, &c.) ...	60	60		
(d) Extraordinary Allowances (for dearness of living) ...	2,244	2,000		
	18,438	16,835		
II.—Labour—				
(a) Permanent ...	38,154	23,946		
(b) Extra ...	Rs.	600		† Includes provision for one apprentice from V.J.T. Institute as an improver at Rs. 25 p.m.
Extra staff for 4 months 186				
1 Engine Driver at Rs. 65+10 E.A. 300		180		
2 Head Oilmen " " 25+5 " 240		172		
2 Oilmen " " 22+5 " 216		140		
2 Coalmen " " 22+5 " 216		105		
1 Cleaner " " 19+5 " 96		54		
	1,068	654		
	1,254	1,254		
(c) Allowances (Conveyance, Personal, &c.) ...	2,886	660		
(d) Extraordinary Allowances (for dearness of living) ...	7,176	5,000		
	49,470	30,860		
III.—Fuel ...	† 1,25,000	1,00,000		† Higher prices.
IV.—Repairs—				
A. Ordinary—				
(a) Buildings ...	2,700	5,100		
(b) Machinery ...	† 30,000	18,000		† More extensive repairs.
Carried over ...	32,700	23,100		
(c) Pumping Station, Love Grove, carried over	1,92,908	1,47,695		
C.—Pumping and Compressor Stations, carried over ...	60,600	58,415		
Carried over ...	6,30,139	4,62,975		

X.—DRAINAGE AND SEWERAGE, INCLUDING THE HALALKHORE BRANCH—*contd.*

PARTICULARS.	Budget	Budget	Actuals	REMARKS.
	Estimate for 1921-22.	Estimate for 1920-21.	for 1919-20.	
Brought forward ...	<b>Rs. 6,30,139</b>	Rs. 4,62,975	Rs. a. p.	
C.—Pumping and Compressor Stations, brought forward ...	<b>60,600</b>	58,415		
(c)—Pumping Station, Love Grove, brought forward ...	<b>1,92,908</b>	1,47,695		
A.—Ordinary— brought forward ...	32,700	23,100		
B.—Extraordinary Repairs— Renewal of chains of the screen chamber ...	12,000	12,000		
	<b>44,700</b>	35,100		
V.—Stores ...	<b>* 35,000</b>	25,000		* Higher prices.
VI.—Contingencies ...	<b>1,000</b>	1,000		
VII.—Rent— (a) Telephone Connections ...	Rs. 290	290		
(b) Ground Rent ...	18	18		
(c) Buildings ...	1,320	1,320		
(d) Taxes ...	† 50	25		† Based on actuals.
	<b>1,678</b>	1,653		
Total ...	<b>2,75,286</b>	2,10,448		
(d) Compressor Station, Love Grove.				
I.—Establishment— (a) Permanent ...	Rs. 4,620	4,332		
(b) Temporary ...	...	...		
(c) Allowances (Conveyance, Personal, &c.) ...	180	180		
(d) Extraordinary Allowances (for dearness of living) ...	264	700		
	<b>5,064</b>	5,212		
II.—Labour— (a) Permanent ...	15,861	10,758		
(b) Extra ...	500	500		
(c) Allowances (Conveyance, Personal, &c.) ...	1,842	420		
(d) Extraordinary Allowances (for dearness of living) ...	2,940	2,400		
	<b>21,143</b>	14,078		
III.—Fuel ...	<b>† 1,10,000</b>	90,000		† Higher prices.
IV.—Repairs and Maintenance— (a) Buildings ...	300	300		
(b) Machinery of Station and Ejectors ...	\$ 8,000	7,000		\$ Higher labour charges and prices.
(c) Air and Sealed Sewage Mains ...	4,500	4,500		
	<b>12,800</b>	11,800		
V.—Repairs (Extraordinary)— (a) Renewal of 1.5" Cast Iron Sealed Sewage Main at Fergusson Road ...	.....	...		
(b) Renewal of crankshaft and other spares for the Compressor Station ...	10,000	...		†† New provision.
	<b>†† 10,000</b>	...		
VI.—Stores ...	<b>†† 5,000</b>	4,300		†† Higher prices.
VII.—Contingencies ...	<b>†† 800</b>	745		
(a) Compressor Station, Love Grove, carried over	<b>1,64,807</b>	1,26,135		
C.—Pumping and Compressor Stations carried over ...	<b>3,35,886</b>	2,68,863		
Carried over ...	<b>6,30,139</b>	4,62,975		

X.—DRAINAGE AND SEWERAGE, INCLUDING THE HALALKHORE BRANCH—*contd.*

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.	REMARKS.
Brought forward ...	Rs. 6,30,139	Rs. 4,62,975	Rs. a. p.	
C.—Pumping and Compressor Stations, brought forward ...	3,35,886	2,68,863		
(d) Compressor Station, Love Grove, brought forward ...	1,64,807	1,26,135		
VIII.—Rent—	Rs.			
(a) Telephone Connections	143	143		
(b) Buildings ... ..	660	660		
(c) Taxes ... ..	*75	55		* Based on actuals.
	878	858		
IX.—Tools and Plant ... ..	...	...		
Total (d) Compressor Station, Love Grove ...	1,65,685	1,26,993		
(e) Compressor Station at Bhandarwada—Upkeep. ... ..	₹ 13,300	...		§ A new station is being put up to deal with sewage surcharging.
(f) Flood Gates.				
(a) STORM-WATER.				
I.—Establishment—				
(a) Permanent ... ..	...	...		
(b) Temporary ... ..	...	...		
(c) Allowances ... ..	...	...		
	...	...		
II.—Labour—	Rs.			
(a) Permanent ... ..	1,368	1,062		† Extra staff of 8 men for 5 months each at Rs. 28 + 5 allowance p. m.
(b) Extra † ... ..	1,000	740		
(c) Allowances ... ..	300	...		
(d) Extraordinary Allowances (for dearness of living) ... ..	300	200		
	2,968	2,002		
III.—Repairs—				
(a) Buildings ... ..	300	300		
(b) Flood Gates ... ..	300	75		‡ Based on actuals.
	600	375		
IV.—Stores ... ..	500	500		
V.—Contingencies ... ..	75	75		
Total ... ..	4,113	2,952		
(b) WORRL.				
I.—Establishment—	Rs.			
(a) Permanent ... ..	784	610		
(b) Temporary ... ..	...	...		
(c) Allowances ... ..	120	...		
(d) Extraordinary Allowances (for dearness of living) ... ..	140	200		
	1,044	810		
II.—Repairs and Renewals—				
(a) Ordinary ... ..	1200	150		† Higher labour charges and prices.
(b) Special ... ..	500	1,000		
	700	1,150		
III.—Stores ... ..	275	275		
IV.—Contingencies ... ..	25	25		
Total ... ..	2,044	2,260		
(f) Flood Gates, carried over ...	6,187	5,212		
C.—Pumping and Compressor Stations, carried over ... ..	5,14,871	3,95,856		
Carried over ... ..	6,30,139	4,62,975		

X.—DRAINAGE AND SEWERAGE; INCLUDING THE HALALKHORE BRANCH—*contd.*

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919 20.			REMARKS.
	Rs.	Rs.	Rs.	a.	p.	
Brought forward ..	6,30,139	4,62,975				
C.—Pumping and Compressor Stations, brought forward ...	5,14,871	3,95,856				
(7) Flood Gates, brought forward ...	6,187	5,212				
(c) PURBHADDEVIL.						
I.—Establishment—	Rs.					
(a) Permanent ... ..	324	642				
(b) Temporary ... ..	...	...				
(c) Allowances .. ..	150	...				
(d) Extraordinary Allowances (for dearness of living) ...	180	200				
	1,254	842				
II.—Repairs and Renewals ... ..	*1,200	800				* Higher labour charges and prices.
III.—Stores ... ..	200	200				
IV.—Contingencies ... ..	50	50				
Total Rs. ...	2,704	1,892				
Total (7)—Flood Gates Rs. ...	8,891	7,014				
Total C.—Pumping & Air Compressor Stations.	5,23,762	4,02,960				
D.—HALALKHORE BRANCH.						
(a).—SUPERINTENDENCE AND INSPECTION—						
I.—Establishment—						
(a) Permanent ... ..	...	28,489				
(b) Temporary ... ..	...	100				
(c) Allowances (Conveyance, Personal, &c.) ... ..	...	2,790				
(d) Extraordinary Allowances (for dearness of living) ... ..	...	6,000				
II.—Clothing and Miscellaneous ... ..	† ...	37,379				† Included under VII—B.—Street Cleansing and Conservancy.
	† ...	1,856				
(b)—CLEANSING AND SANITATION—		39,235				
I.—Labour.—	Rs.					
(a) Permanent ... ..	4,97,724	3,37,368				
Less—Anticipated savings ... ..	17,724	10,368				
	4,80,000	3,27,000				
(b) Extra and Overtime ... ..	†17,284	17,284				
(c) Extraordinary Allowances (for dearness of living)... ..	1,34,100	61,000				
II.—Disinfectants ... ..	1,600	1,600				† Re. 1 to each man for afternoon work.
III.—Stores and Contingencies ... ..	4,000	3,000				
IV.—Clothing ... ..	2,134	2,134				
V.—Lighting ... ..	†3,000	2,400				† Lighting of additional conveniences.
	6,42,118	4,14,418				
(c)—BULLOCK TRACTION—						
I.—Labour—						
(a) Permanent .. Rs.	42,636	29,172				
Less—Anticipated savings ... ..	4,636	6,172				
	Rs. 38,000	23,000				
(b) Temporary ... ..	...	...				
(c) Extraordinary Allowances (for dearness of living) .. ..	11,220	4,000				
Carried over ...Rs.	49,220	27,000				
Halalkhore Branch, carried over ...	6,42,118	4,53,653				
Carried over ...	11,53,901	8,65,935				

**X—DRAINAGE AND SEWERAGE, INCLUDING THE HALALKHORE BRANCH—Concluded.**

PARTICULARS.	Budget Estimate for 1921-22.		Budget Estimate for 1920-21.	Actuals for 1919-20.	REMARKS.
	Rs.	Rs.	Rs.	Rs. a. p.	
Brought forward	...	<b>11,53,901</b>	8,65,935		
Halalkhore Branch, brought forward	...	<b>6,42,118</b>	4,53,653		
(c) Bullock Traction, brought forward.	49,220		27,000		
II.—Clothing and Miscellaneous...	* 1,500		1,000		* Higher rates.
III.—Purchase of Live Stock	8,000		8,000		
IV.—Running Expenses—					
(a) Feed of Bullocks † 1,33,700			88,000		† Increased strength of bullocks.
(b) Extra Rations 2,000			2,000		
	1,35,700				
(c) Stores and Contingencies ‡ 6,000			50,000		‡ For cleaning cess pools.
V.—Construction	.....		5,000		
VI.—Repairs and Maintenance—					
(a) Carts § 20,000			18,000		§ Higher labour charges and prices.
(b) Miscellaneous	.....		—		
(d)—VETERINARY—		<b>2,20,420</b>	1,49,000		
I.—Establishment—					
(a) Permanent	.....		2,000		
(b) Temporary	.....		—		
(c) Allowances	.....		240		
(d) Extraordinary Allowances	.....		400		
			2,640		
II.—Stores Clothing and Miscellaneous			240		
III.—Medicines and Medical Appliances			500		
(e)—Miscellaneous—		<b>5 ..</b>	3,380		¶ Included under VII—B.—Street Cleansing and Conservancy.
A.—LATRINES, URINALS AND NIGHT-SOIL DEPOTS—					
(1) Improvements	10,000		10,000		
(2) Repairs & Maintenance	15,000		15,000		
(3) Special Repairs	.....		6,000		
		<b>25,000</b>	31,000		
B.—BUILDINGS AND STRUCTURES—					
I.—Repairs and Maintenance—					
(a) Chawls and Stables	9,525		9,525		
(b) Miscellaneous	†† 500		+2,000		†† For bathing places.
(c) Special Repairs	.....		100		
		<b>10,025</b>	11,625		
C.—RENT—					
(a) Ground Rent	** 867		622		** Increased rent.
(b) Buildings	9,792		9,792		
(c) Taxes	1,300		1,300		
		<b>11,759</b>	11,714		
D.—WATER SUPPLY—					
Water plus rent of meters	.....	<b>6,210</b>	6,210		
Total—Halalkhore Branch	...	<b>9,15,532</b>	6,66,582		
Total—Drainage and Sewerage	...	<b>20,69,433</b>	15,32,517		
Debt Charges—					
I—Interest (p. 94)	10,81,281		10,23,631		
II—Sinking Fund (p. 94)...	3,82,046		3,19,744		
		<b>14,63,327</b>	13,43,375		
New Works (pp. 69 and 70)	...	<b>1,49,975</b>	1,59,627		
Total	...	<b>36,82,735</b>	30,35,519		

|| Increase of Rs. 6,47,216 as under.—

A. General charges	Rs. 55,580
B. Drainage and Sluices	1,11,584
C. Pumping and Compressor Stations and Flood Gates	1,30,812
D. Halalkhore Branch	2,48,950
Debt Charges	1,19,952
<b>Less—Decrease in New Works</b>	<b>9,652</b>
<b>Net Increase - Total Ra</b>	<b>6,47,216</b>

## XI.—FIRE BRIGADE.

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.	REMARKS.
	Rs.	Rs.	Rs. a. p.	
<b>I.—General Charges—</b>				
(a) Law Charges ... ..	200	200		
(b) Pensions, Gratuities and Compassionate Allowances. *15,600		16,100		* Detailed Schedule on pp. 74—76.
(c) Depreciation on Plant and Machinery ... ..	19,250	...		† Petrol Motor Engines and one Motor Lorry.
	<b>25,050</b>	<b>16,300</b>		
<b>II.—Establishment—</b>				
(a) Permanent ... ..	1,40,772	1,06,182		
(b) Temporary ... ..	...	...		
(c) Allowances (Conveyance, Personal, &c.) ... ..	720	24		
(d) Extraordinary Allowances (for dearness of living) ...	25,200	20,000		
	<b>1,66,692</b>	<b>1,26,206</b>		
<b>III.—Repairs and Maintenance—</b>				
<b>A.—Ordinary—</b>				
(a) Fire Stations ... ..	115,000	17,386		† Based on actuals.
(b) Staff Quarters ... ..	15,000	4,900		
(c) Fire Engines & Appliances	112,000	7,000		
	<b>32,000</b>	<b>29,286</b>		
<b>B.—Extraordinary Repairs—</b>				
Eracting S. W. channel in front of the Engine House, Sankli Tank Fire Brigade Station ... ..	...	650		
Keeping the terrace water-tight at Sankli Tank Fire Brigade Station ... ..	...	3,250		
Repairing floors of the Engine- er's quarters at Babula Tank Fire Brigade Station ... ..	...	2,400		
Fixing lightning conductor to the Engineer's quarters at Sankli Tank Fire Brigade Station ... ..	...	1,250		
Extraordinary repairs to the Haines Road Fire Brigade Station ... ..	4,000	...		§ This is necessary.
	<b>36,000</b>	<b>36,836</b>		
<b>IV.—Rent—</b>				
(a) Telephone Connections... ¶ 2,675		2,500		¶ For telephone in a new Foreman's quar- ters.
(b) Fire Alarms ... .. ¶ 20,875		19,125		¶ For additional fire alarms.
(c) Ground rent ... .. 1,800		1,800		** For rent of the Chinchpokli Station acquired by the C. L. Trust.
(d) Buildings ... .. ** 3,852		...		
	<b>29,202</b>	<b>23,425</b>		
<b>V.—Stores—</b>				
(a) Hose ... .. †† 30,000		23,000		†† Higher prices.
(b) Miscellaneous ... .. †† 27,500		17,500		†† For new appliances.
	<b>57,500</b>	<b>40,500</b>		
<b>VI.—Feed of Horses ... ..</b>	<b>3,200</b>	<b>4,200</b>		
<b>VII.—Clothing ... ..</b>	<b>12,500</b>	<b>12,000</b>		
<b>VIII.—Lighting at Fire Stations ...</b>	<b>5,720</b>	<b>5,720</b>		
<b>IX.—Stock—</b>				
(a) Live ... ..	...	1,200		
(b) General Appliances ... ..	4,750	4,750		
	<b>4,750</b>	<b>5,950</b>		
Carried over ...	<b>3,40,614</b>	<b>2,71,137</b>		

**XI.—FIRE BRIGADE—Concluded.**

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.	REMARKS.
	Rs.	Rs.	Rs. a. p.	
Brought forward ...	3,40,614	2,71,137		
<b>X.—Printing and Stationery—</b>	Rs.			
(a) Printing ... .. * 300		250		
(b) Stationery ... .. * 300		250		
	600	500		
<b>XI.—Contingencies—</b>				
(a) Contingencies ... .. * 3,000		2,500		
(b) Books and Dead Stock... .. 50		50		
(c) Medicines ... .. * 500		300		* Based on actuals
	3,550	2,850		
<b>XII.—Upkeep of Motor (Personal)—</b>				
(a) Running Expenses ... .. * 500		500		
(b) Repairs and Replacements 400		200		
(c) Extraordinary Repairs and Replacements ... .. 100		100		
	1,000	800		
<b>Total</b> ...	<b>3,45,764</b>	<b>2,75,287</b>		
<b>Debt Charges—</b>				
I—Interest (p. 94) ... .. 27,254		28,769		
I—Sinking Fund (p. 94) ... .. 13,434		11,573		
	40,688	40,342		
<b>New Works (p. 70) ... ..</b>	<b>15,000</b>	<b>11,646</b>		
<b>Total Fire Brigade</b> ...	<b>† 4,01,452</b>	<b>3,27,275</b>		

† Increase of Rs. 74,177 as under :—

† Increase under I General Charges	Rs.	
"    "    II Establishment	8,750	
"    "    IV Rent	40,486	
"    "    V Stores	5,777	
"    "    VII Clothing	17,000	
"    "    X Printing and Stationery	500	
"    "    XI Contingencies	100	
"    "    XII Upkeep of Motor	700	
Debt Charges	200	
New Works	346	
	3,254	Rs. 77,213
<b>Less—</b>		
Decrease under III Repairs and Maintenance ..	Rs.	
"    "    VI Feed of horses	636	
"    "    IX Stock	1,100	
	1,736	Rs. 3,036
<b>Net Increase</b> ...		<b>Rs. 74,177</b>



**XII.—BUILDING REGULATIONS AND OTHER MEASURES  
FOR SECURING THE PUBLIC SAFETY.**

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.	REMARKS.
	Rs.	Rs.	Rs. a. p.	
<b>A.—General Charges—</b>				
I.—Law Charges ... ..	Rs. 3,500	3,500		
II.—Pensions, Gratuities and Compassionate Allowances.	*18,500	19,200		*Detailed Schedule on p. 77.
III.—Depreciation on Plant and Machinery ... ..		...		
Total ...	<b>22,000</b>	22,700		
<b>B.—Executive Engineer's Central Office Establishment—</b>				
I.—Salary of the Executive Engineer under Section 74 (2) (c) of the Mu- nicipal Act ... ..	20,000	24,000		
II.—Establishment—				
(a) Permanent ...Rs. 20,791		32,311		† Provision for allowances to apprentices, C. R. No. 2162 19-8-1919.
(b) Temporary ... " 1360		...		
(c) Allowances (Conve- yance, Personal, &c.) .. 144		1,800		
(d) Extraordinary Al- lowances (for dear- ness of living) ... .. 2,484		5,000		
	<b>23,779</b>	39,111		
III.—Printing and Stationery—				
(a) Printing ... ..Rs. 2,046		2,046		
(b) Stationery ... .. " 1,100		1,100		
	<b>3,146</b>	3,146		
IV.—Advertisements ... ..	300	300		
V.—Drawing Materials ... ..	700	700		
VI.—Contingencies—				
(a) Contingencies ... Rs. 2,000	.....	1,200		
(b) Clothing ... .. " 179		915		
(c) Books and Dead Stock ... .. " 275		655		
	<b>2,454</b>	2,770		
VII.—Upkeep of Motor (Personal)—				
(a) Establishment ...Rs. 11,440		1,042		‡ One Chauffeur on Rs. 70-3-85+10 E. A. and one Cleaner on Rs. 20+5 E. A.
(b) Running Expenses. .. 1,200		1,200		
(c) Repairs and Rene- wals ... .. " 1,000		800		
(d) Extraordinary Re- pairs and Renewals. .. \$130		100		
	<b>3,770</b>	3,142		§ Higher prices.
Total ...	<b>54,149</b>	73,169		
<b>Less—Fees to be recovered from the follow- ing Services—</b>				
(a) VII.—Street Cleans- ing and Conservan- cy (p. 38) ... Rs. 6,000		12,000		
(b) VIII.—Roads and Overbridges (p. 44). .. 12,000		12,000		
(c) IX.—Public Light- ing (p. 47) ... .. " 3,000		6,000		
(d) X.—Drainage and Sewerage (p. 48)... .. " 6,000		6,000		
	<b>27,000</b>	36,000		
Executive Engineer's Central Office ...	<b>27,149</b>	37,169		
Carried over ...	<b>49,149</b>	59,869		

**XII.—BUILDING REGULATIONS AND OTHER MEASURES FOR  
SECURING THE PUBLIC SAFETY—contd.**

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-1.	Actuals for 1919-20.	REMARKS.
	Rs.	Rs.	Rs. a. p.	
Brought forward ...	<b>49,149</b>	59,869		
<b>C.—ESTABLISHMENT FOR INSPECTION AND SUPERVISION OF PRIVATE BUILDINGS.</b>				
<b>I.—Establishment—</b>				
	Rs.			
(a) Permanent ... ..	1,43,496	98,487	}	† For staff employed on fallen buildings and works of danger.
(b) Temporary ... ..	* 6,264	6,264		
(c) Allowances (Conveyance, Personal), &c. ...	15,672	12,432		
(d) Honoraria ... ..	† 100	400		
(e) Extraordinary Allowances (for dearness of living) ...	14,544	16,500		
	<b>1,80,376</b>	1,34,083		
<b>II.—Printing and Stationery—</b>				
(a) Printing ... ..	3,000	3,000		
(b) Stationery ... ..	1,200	1,200		
	<b>4,200</b>	4,200		
<b>III.—Advertisements...</b>	<b>500</b>	500		
<b>IV.—Drawing Materials ...</b>	<b>900</b>	900		
<b>V.—Contingencies—</b>				
(a) Contingencies ... ..	1,150	1,150		
(b) Clothing ... ..	† 750	522		‡ Increased staff.
(c) Books and Dead Stock ...	§ 800	500		§ For purchase of a typewriter.
<b>VI.—Rent—</b>	<b>2,700</b>	2,172		
(a) Telephone Connections ...	375	375		
<b>VII.—Repairs to Buildings ...</b>	<b>790</b>	...		
<b>Total—C.—Establishment for Inspection of Private Buildings ...</b>	<b>1,89,841</b>	1,42,230		
<b>Less—Fee to be recovered from—</b>				
VIII—Roads and Overbridges (p. 44)...	<b>36,000</b>	36,000		
	<b>1,53,841</b>	1,06,230		
<b>D.—SUPERVISION OF FACTORIES, WORKSHOPS AND WORK PLACES.</b>				
<b>I.—Establishment—</b>				
(a) Permanent ... ..	6,794	4,259		
(b) Temporary ... ..	...	...		
(c) Allowances (Conveyance, Personal, &c.) ... ..	816	600		
(d) Extraordinary Allowances ...	396	500		
Supervision of Factories, etc., carried over ...	<b>8,006</b>	5,359		
Carried over ...	<b>2,02,990</b>	1,66,099		

\* Staff for inspection of staircases in old buildings in A and E Wards sanctioned for two years; C. B. No. 3619 of 4.8.1919:—

2 Junior Inspectors (qualified Engineers) on Rs. 110-5-125+25 C. A.	320
2 Junior Clerks on Rs. 55-3-70	140
2 Laskars on Rs. 10	30
2 Laskars on Rs. 15	30
	520
	12
	6,264

**XII.—BUILDING REGULATIONS AND OTHER MEASURES FOR  
SECURING THE PUBLIC SAFETY—concluded.**

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.	REMARKS.
Brought forward ..	Rs. 2,02,990	Rs. 1,66,099	Rs. a. p.	
Supervision of Factories, &c. Brought forward ...	3,006	5,359		
II.—Printing and Stationery—	Rs.			
(a) Printing ... .. 100		100		
(b) Stationery ... .. 100		100		
	200	200		
III.—Contingencies—				
(a) Contingencies ... .. 30		30		
(b) Clothing ... .. 40		40		
(c) Books and Dead Stock ... 30		30		
	100	100		
Total D.—Supervision of Factories, &c. ...	3,306	5,659		
<b>E—LICENSING ESTABLISHMENT.</b>				
I.—Establishment—				
(a) Permanent ... .. 35,448		29,002		
(b) Temporary ... ..		...		
(c) Allowances (Conveyance, Personal, &c.)... .. 4,956		3,981		
(d) Extraordinary Allowances (for dearness of living). 4,500		5,000		
	44,904	37,983		
II.—Printing and Stationery—				
(a) Printing ... .. * 1,700		1,200		* Based on actuals.
(b) Stationery ... .. * 400		300		
III.—Contingencies—	2,100	1,500		
(a) Contingencies ... .. 550		550		
(b) Clothing ... .. 400		400		
(c) Books and Dead Stock ... †100		50		† For a table and chair required for C Ward.
	1,050			
IV.—Repairs and Maintenance—		1,000		
(a) Buildings ... .. † 75		...		† New provision.
Total E.—Licensing Establishment ...	48,129	40,483		
F.—Street Ambulance Service... ..	20,000	20,000		
	2,79,425	2,32,241		
Debt Charges—				
I. Interest (p. 94) ... .. 656		656		
II. Sinking Fund (p. 94) ... 363		363		
	1,019	1,019		
Total Rs. ... ..	§ 2,80,444	2,33,260		

§ Increase of Rs. 47,184 as under:—

C. Establishment for inspection and supervision of Private Buildings	Rs.	
D. Supervision of Factories, Workshops and Work Places	47,611	
E. Licensing Establishment	2,647	
	7,646	
Total Rupees	57,904	
Less Decrease—A. General Charges	Rs.	
B. Executive Engineer's Central Office Establishment	700	
	10,720	
Net Increase	Total Rupees	47,184

**XIII.—GARDENS AND OPEN SPACES.**

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.	REMARKS.
	Rs.	Rs.	Rs. a. p.	
<b>A—GENERAL CHARGES—</b>				
I.—Law Charges ... ..	Rs. 50	50		
II.—Pensions, Gratuities and Com- passionate Allowances ... ..	*3,450	3,450		* Detailed Schedule on p. 77.
Total ...	3,500	3,500		
<b>B—GARDENS—</b>				
<b>(a) VICTORIA GARDENS—</b>				
<b>I.—Establishment—</b>				
<b>(1)—General—</b>				
(a) Permanent ... ..	41,000	38,435		
(b) Temporary ... ..	...	...		
(c) Allowances (Conveyance, Personal, &c.) ... ..	864	852		
(d) Extraordinary Allowances (for dearness of living) ... ..	10,032	7,200		
	51,896	41,487		
<b>(2)—Zoological—</b>				
(a) Permanent ... ..	9,342	7,808		
(b) Temporary ... ..	...	...		
(c) Extra Labour ... ..	700	700		
(d) Travelling Expenses ... ..	300	300		
(e) Extraordinary Allowances (for dearness of living) ... ..	1,944	1,000		
	12,286	64,182	51,295	
<b>II.—Upkeep of Gardens—</b>				
(a) Seeds and Plants ... ..	1,300	1,300		
(b) Garden Implements and Stores ... ..	4,500	4,500		
(c) Maintenance of Hydrants ... ..	300	300		
	6,100	6,100		
<b>III.—Printing and Stationery—</b>				
(a) Printing ... ..	*500	400		* Higher Printing charges.
(b) Stationery ... ..	200	200		
	700	600		
<b>IV.—Contingencies—</b>				
(a) Contingencies ... ..	830	830		
(b) Clothing ... ..	1,000	1,000		
(c) Books and Dead Stock ... ..	†400	200		† For binding old journals.
	2,230	2,030		
<b>V.—Band Expenses—</b>				
(a) Band Expenses ... ..	1,800	1,800		
(b) Miscellaneous ... ..	200	200		
	2,000	2,000		
<b>VI.—Rent—</b>				
(a) Telephone Connections ... ..	275	275		
(b) Ground Rent ... ..	163	163		
	438	438		
(a) Victoria Gardens, Carried over ...	75,650	62,463		
Carried over ...	3,500	3,500		

## XIII.—GARDENS AND OPEN SPACES—concluded.

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.	REMARKS.
	Rs.	Rs.	Rs. a. p.	
Brought forward ...	3,500	3,500		
(a) Victoria Gardens do.	75,650	62,463		
<b>VII.—Repairs and Maintenance—</b>				
(a) Buildings and Structures ... Rs. 2,200		2,600		
(b) Staff Quarters ... " 1,000		1,200		
(c) Roads ... " 1,500		1,500		
(d) Drains ... " 300		300		
(e) Cages for Animals ... " 2,500		2,500		
(f) Miscellaneous ... " 500		500		
(g) Painting Benches in the Victoria Gardens ... " 2,000		...		
	<b>*10,000</b>	8,600		* Based on actuals.
<b>VIII.—Zoological Collection—</b>				
(a) Feed of Animals ... Rs. 27,000		25,000		
(b) Medicines and Disinfectants ... " 500		500		
(c) Purchase of Animals ... " 3,000		3,000		
	<b>30,500</b>	28,500		
<b>IX.—Improvements—</b>				
(a) Zoological	...	...		
(b) Botanical and General	...	...		
(a)—Victoria Gardens—Total	<b>1,16,150</b>	99,563		
<b>(b)—MISCELLANEOUS GARDENS, OPEN SPACES, BANDSTANDS, ETC.</b>				
<b>I.—Establishment—</b>				
(a) Permanent ... Rs. 4,128		3,378		
(b) Temporary ... " † 3,354		3,354		† For the Malabar Hill Slope Garden.
(c) Allowances (Conveyance, Personal, &c.) ... " ...		12		
(d) Extraordinary Allowances (for dearness of living)... " 1,260		800		
	<b>8,742</b>	7,544		
<b>II.—Upkeep of Gardens—</b>				
(a) Garden implements and stores ... Rs. † 4,646		4,646		† Includes Rs. 3,146 for the Malabar Hill slope garden.
(b) Miscellaneous ... " 70		70		
	<b>4,716</b>	4,716		
<b>III.—Repairs and Maintenance—</b>				
(a) Buildings and Structures ... Rs. *950		950		
(b) Miscellaneous ... " 200		200		
	<b>1,150</b>	1,150		
<b>IV.—Maintenance of Open Spaces—</b>	<b>‡ 2,000</b>	12,000		‡ For Gilder Tank, Mustan Tank, &c.
<b>V.—Band Expenses—</b>				
(a) Band Expenses ... Rs. **10,000		8,500		** Due to higher fees charged by Bands.
(b) Miscellaneous ... " 300		300		
	<b>10,300</b>	8,800		
<b>Total ...</b>	<b>26,908</b>	31,210		
<b>Total B. Gardens</b>	<b>1,43,058</b>	1,33,713		
<b>C.—New Gardens, Recreation Grounds, &amp;c.—</b>				
<b>I.—Laying out a garden on the eastern slope of the Malabar Hill ...</b>	<b>7,500</b>	7,500		
<b>Total</b>	<b>1,54,058</b>	1,44,773		
<b>Debt Charges—</b>				
I.—Interest (p. 94) ... Rs. 56,825		56,824		
II.—Sinking Fund (p. 94) ... " 8,683		8,683		
<b>New Works (p. 70) ...</b>	<b>65,508</b>	65,507		
	<b>3,000</b>	10,000		
<b>Total Gardens and Open Spaces ...</b>	<b>†† 2,22,566</b>	2,20,280		

†† Increase of Rs. 2,286 as under:—

Increase in—	Rs.
B. Gardens	9,285
Debt Charges	1
	<b>9,286</b>
<b>Less Decrease in—</b>	
New Works	7,000
<b>Net Increase Rs.</b>	<b>2,286</b>

## XIV.—MARKETS AND SLAUGHTER HOUSES.

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.	REMARKS
	Rs.	Rs.	Rs. a. p.	
<b>A.—GENERAL CHARGES.</b>				
I.—Law Charges ... .. Rs. 200		200		
II.—Pensions, Gratuities and Com- passionate Allowances ... *12,700		8,200		
Total	<b>12,900</b>	<b>8,400</b>		* Detailed Schedule on p. 77.
<b>B.—MARKETS AND SLAUGHTER- HOUSES.</b>				
<b>(a).—CENTRAL OFFICE—</b>				
<b>1—Establishment—</b>				
(a) Permanent ... .. Rs. 26,382		17,019		
(b) Temporary ... ..		...		
(c) Allowances (Conveyance, Per- sonal, &c.) ... .. 2,256		1,200		
(d) Extraordinary Allowances (for dearness of living) ... .. 3,384		3,200		
Total	<b>32,022</b>	<b>21,419</b>		
<b>(b)—MUNICIPAL MARKETS—</b>				
<b>1—Establishment—</b>				
(a) Permanent ... .. 19,731		18,816		
(b) Labour ... .. 18,264		12,324		
(c) Allowances (Conveyance, Personal, &c.) ... .. 3,108		1,355		
(d) Extraordinary Allowances (for dearness of living) ... 10,416		7,000		
Total	<b>51,519</b>	<b>39,495</b>		
<b>2—Lighting—</b>				
(a) Quarters ... .. 1,800		1,800		
(b) Markets ... .. 15,140		15,140		
(c) Improvements and Alterations ...		...		
Total	<b>16,940</b>	<b>16,940</b>		
<b>3—Disinfection ... ..</b>	<b>11,000</b>	900		† For the new Masjid Bunder Market.
<b>4—Stores ... ..</b>	<b>3,300</b>	3,300		
<b>5—Tools and Plant ... ..</b>	<b>2,000</b>	2,000		
<b>6—Printing and Stationery—</b>				
(a) Printing ... .. 2,400		2,400		
(b) Stationery ... .. 300		300		
Total	<b>2,700</b>	<b>2,700</b>		
<b>7—Advertisements ... ..</b>	<b>600</b>	600		
<b>8—Contingencies—</b>				
(a) Contingencies ... .. 1,970		1,970		
(b) Clothing ... .. 1,425		1,725		
(c) Books and Dead Stock ... 1,400		200		† For tables and chairs for extra clerks.
Total	<b>3,795</b>	<b>3,895</b>		
<b>(b)—Municipal Markets, carried over ...</b>	<b>81,854</b>	69,830		
<b>B.—Markets and Slaughter Houses</b>	<b>.....</b>	21,419		
Carried over ...	<b>32,022</b>	...		
Carried over ...	<b>12,900</b>	8,400		

**XIV.—MARKETS AND SLAUGHTER HOUSES—contd.**

PARTICULARS.	Budget	Budget	Actuals	REMARKS.
	Estimate for 1921-22.	Estimate for 1920-21.	for 1919-20.	
	Rs.	Rs.	Rs. a. p.	
Brought forward ...	12,900	8,400		
B.—Markets and Slaughter Houses, brought forward ...	32,022	21,419		
(b)—Municipal Markets, brought forward.	81,854	69,830		
9—Gardens ... ..	*300	200		* For the Peilder Mar- ket Garden.
10—Repairs and Maintenance— Rs.				
(a) Quarters ... ..		21,000		
(b) Markets ... .. 17,500				
	17,500	21,000		
11—Special Repairs—				
(a) Quarters ... ..				
(b) Markets—				
(1) Repairs to Purveyor's shop at A. C. Markets		3,300		
(2) Repairs to stalls in A.C. Markets (Fruit sec- tion) ... ..		2,100		
(3) Oil-painting the Office galleries of A. C. Markets ... ..		3,800		
(4) Repairs to iron and wooden stalls in different Markets ... †11,000		8,800		† More extensive re- pairs.
(5) Repairing the roads in A. C. Markets ... 3,000				
(6) Oil painting several Markets ... .. 20,000				
(7) Providing hydrants in Elphinstone and Par- bhadevi Markets ... 750				
(8) Reconstructing two urinals in the Parbha- devi Market ... 3,500				
(9) Levelling, metalling, &c., the floors of different Markets ... 11,000				
(10) Overhauling the biga- ries Shed in the Elphinstone Road Market ... .. 2,500				
(11) Overhauling the biga- ries quarters in the Parbhadevi Market... 2,500				
(12) Overhauling the biga- ries quarters in the Fergusson Road Market ... .. 2,500				
(13) Providing railing round the Parbhadevi Market ... .. 3,000				
	59,750	18,000		
12—Rent—				
(a) Telephone Connections ... 175		175		
(b) Ground Rent ... .. 1,933		11,442		
	2,108	11,617		
Total (b)—Municipal Markets ...	1,61,512	1,20,647		
(c)—SLAUGHTER-HOUSES—				
I—Establishment—				
(a) Permanent ... .. 13,844		10,662		
(b) Labour ... .. 5,784		3,384		
(c) Allowances (Conveyance, Personal, &c.) ... .. 540		216		
(d) Extraordinary Allowances (for dearness of living) ... 4,380		3,000		
	24,548	17,262		
(e)—Slaughter Houses, carried over ...	24,548	17,262		
B.—Markets and Slaughter Houses, carried over	1,93,534	1,20,647		
Carried over ...	12,900	8,400		

XIV.—MARKETS AND SLAUGHTER HOUSES—*contd.*

PARTICULARS.	Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.	REMARKS.
	Rs.	Rs.	Rs. a. p.	
Brought forward ...	12,900	8,400		
B. Markets and Slaughter Houses, brought forward ...	1,93,534	1,20,647		
(c)—Slaughter Houses, brought forward ...	24,548	17,262		
2—Feed of cattle brought for slaughter ...	1,05,000	1,05,000		
3—Lighting—				
(a) Quarters ...		...		
(b) Slaughter-Houses ...	1,000	800		† For improving the lighting.
(c) Improvements and Alterations ...		...		
	1,000	800		
4—Disinfection ...	200	200		
5—Stores ...	200	200		
6—Tools and Plant ...	200	200		
7—Miscellaneous and Clothing ...	125	105		
8—Repairs and Maintenance—				
(a) Quarters ...		...		
(b) Slaughter-Houses ...	10,550	13,050		§ Waterproof for the new Veterinary Inspector.
9—Special Repairs—				
(a) Quarters ...		...		
(b) Slaughter-Houses, etc.—				
Repairing the inside and outside floor pavement of the Beef and Mutton Slaughter Houses, Bandra ...		3,700		
		3,700		
10—Rent—				
(a) Telephone Connections ...	250	250		
(b) Ground Rent ...	364	364		
	614	614		
11—Disposal of Offal—				
(a) Establishment ...	2,761	2,399		
(b) Haulage ...	6,848	6,818		
(c) Disinfectants ...	500	500		
(d) Tools and Plant ...	1,100	500		
(e) Stores and contingencies ...	753	753		
	** 11,962	11,000		* Includes 6 Labourers at Rs. 17-5 each per mensem. Also additional staff for lightning crusher at Bandra S. Houses as under.— 1 Engine Driver Rs. 75+10 W. A. for 11 months. 1 Cook at Rs. 17-5 extraordinary allowances for 11 months.
(c) Slaughter-Houses ...	1,51,399	1,52,131		
(d) — PRIVATE MARKETS —				
1—Establishment—				
(a) Permanent ...	3,468	3,355		
(b) Allowances (Conveyance, Personal, &c.) ...	696	480		
(c) Extraordinary Allowances (for dearness of living) ...	540	500		† For an additional refuse cart.
	4,704	4,335		** Removal by rail to Deonar.
(e) — CONTRABAND MEAT TRAFFIC —				
1—Establishment—				
(a) Permanent ...	2,496	4,776		
(b) Allowances (Conveyance, Personal, &c.) ...	492	607		
(c) Extraordinary Allowances (for dearness of living) ...	720	800		
	3,708	6,183		
Total B. Markets and Slaughter Houses, carried over ...	3,56,345	3,04,715		
Carried over ...	12,900	8,400		



## XIV.—MARKETS AND SLAUGHTER HOUSES—concluded.

PARTICULARS.	Budget	Budget	Actuals		REMARKS.
	Estimate for 1921-22.	Estimate for 1920-21.	for 1919-20.		
	Rs.	Rs.	Rs.	a. p.	
Brought forward ...	12,900	8,400			
B. Markets and Slaughter-Houses, brought forward ...	3,56,345	3,04,715			
(f)—MEAT CARRIAGE—					
A—Motor Traction—					
1—Establishment—	Rs.				
(a) Permanent ...	6,456	2,364			
(b) Extraordinary Allowances (for dearness of living) ...	1,080	600			
	7,536	2,964			
2—Clothing and Miscellaneous ...	400	200			
3—Running Expenses, including hire of Motors ...	*24,000	12,400			
4—Repairs and Maintenance ...	*10,000	5,000			* Increase in the number of lorries.
5—Tools and Plant ...	*400	200			
6—Depreciation ...	6,634	...			
Total—Motor Traction ..	48,970	20,764			
B—Bullock Traction—					
1—Establishment—	Rs.				
(a) Permanent ...	10,584	7,668			
(b) Extraordinary allowances (for dearness of living)...	3,000	1,900			
	13,584	9,568			
2—Clothing and Miscellaneous ...	200	800			
3—Purchase of Live Stock ...	.....	9,000			
4—Running Expenses—	Rs.				
(a) Feed ...	64,000	75,000			
(b) Stores and Contingencies. †	5,000	4,500			† For stamping meat before despatch.
(c) Hire of Carts ...	11,200	11,200			
	80,200	90,700			
5—Tools and Plant ...	200	200			
6—Construction—	Rs.				
(a) New Stock ...	...	11,000			
(b) Renewals ...	...	6,000			
	.....	17,000			
7—Repairs and Miscellaneous ...	‡ 7,000	6,000			‡ Based on actuals
Total—Bullock Traction ...	1,01,184	1,33,268			
Total (f) Meat Carriage ..	1,50,154	1,54,032			
(g)—WAR MEASURES—					
Relief to the poor—					
1—Establishment ...	...	...			
2—Stores ...	...	...			
3—Contingencies ...	...	...			
4—Profit and Loss account ...	...	...			
(a) Profit ...	...	...			
(b) Loss ...	...	...			
Total (g) War Measures ...	.....	...			
Total B—Markets and Slaughter Houses ...	5,06,499	4,58,747			
Total—Markets and Slaughter-Houses ...	5,19,399	4,67,147			
Debt Charges—	Rs.				
I.—Interest (p. 94) ...	71,275	66,904			
II.—Sinking Fund (p. 94) ...	20,979	15,161			
	92,254	82,065			
New Works (p. 70) ...	27,500	25,500			
Total Markets and Slaughter Houses ...	₹ 6,39,153	5,74,712			

§ Increase of Rs. 64,441 as under:—

A. General Charges	Rs.	4,500
B. Markets and Slaughter Houses—		
(a) Central Office	10,603	
(b) Municipal Markets	40,863	
(c) Slaughter Houses	2,268	
(d) Private Markets	369	
Debt Charges	10,189	
New Works	2,000	
	<u>70,794</u>	

Less—

Decrease:—

B. Markets and Slaughter Houses—		
(e) Contraband Meat Traffic	2,476	
(f) Meat Carriage	3,878	
	<u>Rs. 6,353</u>	

Increase ... Rs. 64,441

## NEW WORKS.

## New Works each costing Rs. 10,000 and under to be provided for out of Current Revenue.

Serial No.	Particulars of Works.	Amount.	Total.	REMARKS.
	<b>II.— WATER WORKS.</b>	Rs.	Rs.	
1	Providing water closets on full flushing system at Bhandarwada Reservoir ... ..	3,890		This is necessary as the existing convenience is a privy on the basket system situate at a distance from the Inspector's bungalow.
2	Extending labourers' chawl at Ghatkoper ...	7,000		The labourers' chawl at present provides accommodation for a few of the labourers employed by the Municipality, the rest having to reside in the villages around. It is therefore necessary to extend the chawl gradually to bring all the labourers under one roof.
3	Providing drainage arrangements inside the compound wall of the quarters at Babula Tank ... ..	3,000	13,890	This is required to drain the water from the water taps and nahnis in the compound.
	<b>V.—PUBLIC HEALTH DEPARTMENT.</b>			
4	Erecting an ambulance shed in the sick bullock hospital compound at Sankli Street ... ..	3,517		The ambulance is in the open.
5	Erecting one open shed for stering firewood in the Tank Bunder Hindu Burning Ground ...	2,783		To protect the wood from rain.
6	Filling in the further portion of low-lying ground at the Haines Road Cemetery... ..	10,000		Usual provision.
7	Providing reinforced cement concrete flooring over the roof of the porch at Falkland Road Dharamshala ... ..	1,500		Necessary to prevent leakage in monsoon.
8	Construction of a semi-permanent chawl for grave-diggers at Antop Hill... ..	10,000	28,800	To replace the present zavli shed.
	<b>VI.—HOSPITALS.</b>			
9	Construction of a permanent chowki for Ram shis at the Arthur Road Hospital ... ..	1,100		Necessary.
10	Extending the existing V shaped drain in the compound of the Arthur Road Hospital ...	1,500	2,600	For efficient surface drainage.
	<b>VII.—STREET CLEANSING.</b>			
11	Work of lighting the kutchra siding at Mahaluxmi by electricity... ..	4,828		To replace the present kerosine oil lamps.
12	Construction of a lavatory including a urinal, two W. Cs. and washhand basin at the Arthur Road st. bles ... ..	3,075		No provision for superior staff.
13	Repairing the wooden fence of B ward stables, ralton Road ... ..	585		Necessary.
14	Construction of a dust-bin cart shed at Calicut Street ... ..	2,016		Necessary to hide from view.
15	Providing and fixing expanded metal to the openings of the south and east side front ways of the bullock stable at Arthur Road stables...	3,000		To keep crows off the sick bullocks.
	Carried over Rs. ...	13,454	45,290	

## NEW WORKS—contd.

## New Works each costing Rs. 10,000 and under to be provided for out of Current Revenue.

Serial No.	Particulars of Works.	Amount.	Total.	REMARKS.
		Rs.	Rs.	
	Brought forward ...	13,454	45,290	
16	Paving dust bin stands in the City ...	2,000		Usual provision.
17	Constructing a masonry wall on the side of the Military Works Stores, B Ward stables at Palton Road ...	2,500		To keep the public out.
18	Removing bamboo external walls and providing corrugated iron sheet walls to the H. D. Bigaies Chawl at Colaba ...	3,000		Necessary.
19	Erecting a farrier's shed in the sick bullock hospital at Sankli Street ...	2,000		Do.
20	Extension of the roof of the front portion of the stables and syces' quarters in the sick bullock hospital in Sankli Street ...	1,500		Necessary to keep off rain.
21	Providing five chambers over the 9" pipe drain in the Municipal Stable at Palton Road ...	1,506		
			25,954	
	<b>X.—DRAINAGE AND SEWERAGE INCLUDING THE HALALKHORE BRANCH.</b>			
	(r) Drainage and Sewerage.			
22	Petty drainage works ...	18,000		Usual provision.
23	Permanent manholes over drains... ..	3,000		To facilitate cleaning of the S. W. drains.
24	Completion of house drainage connections in different parts of the City ...	30,000		Usual provision.
25	Giving street connections to S. W. drains in the City ...	7,000		Do.
26	Providing new pattern S. W. entrances with C. I. gratings and frames ...	25,000		Necessary as an anti-malarial measure
27	Constructing a S.W. drain in Kumbharwad Street between Sandhurst Road and Falkland Road and connecting the same to the existing S. W. arched drain at Falkland Road ...	6,095		To prevent the nuisance arising from the side drains.
28	Removing perforated stones and providing half-sized water entrances at Falkland Road ...	7,910		To prevent flooding.
29	Providing eight half-sized water entrances along Feras Road between Sukhlaji Street and Falkland Road ...	5,328		Do.
30	Providing five half-sized water entrances of new pattern with the necessary connections and removing two old pattern ones in Wari Bunder Road ...	4,296		Do.
31	Providing half sized water entrances at Bhuleswar Road from its junction with Kalbadevi Road up to its junction with Thakurdwar Road.	4,818		Do.
32	Providing half-sized water entrances on Lamington Road between Bellasis Road and Club Road	6,620		Do.
	Carried over ...	1,18,067	71,244	

NEW WORKS—*concluded.*

## New Works each costing Rs. 10,000 and under to be provided for out of Current Revenue.

Serial No.	Particulars of Works.	Amount.	Total.	REMARKS.
		Rs.	Rs.	
	Brought forward ...	1,18,067	71,244	
	(a) Drainage and Sewerage.— <i>continued.</i>			
33	Providing a S. W. covered drain in Powwala Street and connecting the same to the existing S. W. drain in Churni Road .. .. .	7,805		To prevent flooding.
34	Erecting one masonry chowky at Tardeo Flats ...	2,300		To replace the old chowky.
35	Providing two full sized water entrances outside of the compound wall of Mr. Kashinath's bungalow in Nepean Sea Road and lowering a portion of the S. W. drain opposite that bungalow ... .. .	2,303		To prevent accumulation of rain water.
		1,30,475		
	(b) <i>Halalkore Branch.</i>			
36	Erecting a masonry screen wall to the Kamathipura Night Soil Depot ... .. .	4,500		To shield the depot from view and to prevent the entrance of vagrants.
37	Construction of latrines and urinals in the City ...	15,000		
		19,500	1,49,975	Usual provision.
	XI.—FIRE BRIGADE.			
38	Extension of the Engineer's quarters at the Haines Road Fire Brigade Station .. .. .	6,000		
39	Extending the existing Haines Road Fire Brigade Station so as to make provision for additional accommodation for motor ambulances ...	9,000	15,000	
	XIII.—GARDENS AND OPEN SPACES.			
40	Re-building the Rustic Bridge ... .. .	3,000	3,000	The bridge is quite broken and a new one must be constructed without further delay. At present it is closed in order to avoid accidents to visitors.
	XIV.—MARKETS AND SLAUGHTER HOUSES.			
41	Construction of two extra pens at the Arthur Road Slaughter Houses ... .. .	8,000		To provide accommodation for one or two more pork butchers' animals.
42	Construction of one additional beef stall in the compound of Kamathipura Market .. .. .	1,500		Necessary for the beef eating population of the locality.
43	Construction of a beef stall at the Colaba Market.	1,500		
44	Constructing two rooms for caretaker in the Pedder Market... .. .	4,500		This is necessary.
45	Providing reinforced cement concrete stalls at the Vegetable Section of the Erskine Road Market... .. .	3,000		Do.
46	Providing pavement, etc., at the Erskine Road Fish Market ... .. .	3,000		Do.
47	Constructing five outside shops and paving the compound of the Market at Masjid Bunder ..	6,000	27,500	Do.
	Grand Total ...		2,68,719	

## SCHEDULE OF PENSIONERS.

Date of Sanction.	Name of Pensioner.	Budget Estimate for 1921-22.		Budget Estimate for 1920-21.		Actuals for 1919-20.	REMARKS.
		No. of Persons	Rate per Mensem.	No. of Persons	Rate per mensem.		
	I. General Supervision, Collection of Revenue, etc.		Rs. a. p.		Rs. a. p.	Rs. a. p.	
25 Mar. 1885 ...	Bhan Succaram ...	1	11 15 1	1	11 15 1		
26 June 1889 ...	M. P. Noronha ...	1	10 5 6	1	10 5 6		
21 Jan. 1891 ...	Sumakhan Dawoodkhan ...	1	6 4 2	1	6 4 2		
26 Oct. 1898 ...	H. W. Barrow ...	1	416 10 8	1	416 10 8		
26 April 1899...	Ruttonshaw Bomanji ...	1	37 10 0	1	37 10 0		
11 Sept. 1901 ...	Macaoond Bhai ...	1	19 7 2	1	19 7 2		
19 Nov. 1902 ...	L. M. De Almeida ...	1	87 8 0	1	87 8 0		
18 Feb. 1903 ...	H. Holmes ...	1	166 10 8	1	166 10 8		
18 May 1904 ...	Yeswant Sazba ...	1	89 15 6	1	89 15 6		
5 Oct. " ...	Pestonji Sorabji Karaka ...	1	42 11 4	1	42 11 4		
16 Nov. " ...	Rustomji Jehangirji ...	1	45 5 10	1	45 5 10		
29 Mar. 1905 ...	Waman Som Sawant ...	1	17 4 0	1	17 4 0		
4 April 1906 ...	Manekji Rustomji ...	1	32 8 0	1	32 8 0		
2 May " ...	Itcharam Mayaram ...	...	...	1	(a) 47 13 2		(*) Died on 29th August 1920.
13 Mar. 1907 ...	Kashinath Narayan Dhotre ...	1	84 1 4	1	84 1 4		
22 May " ...	H. Rodrigues ...	1	60 1 6	1	60 1 6		
14 April 1909 ...	Ruttonji Fardoonji ...	1	175 0 0	1	175 0 0		
11 May 1910 ...	Dorabji Hirjibhoy ...	1	108 3 2	1	108 3 2		
26 April 1911 ...	Gajanan Mucundji ...	1	46 10 5	1	46 10 5		
26 " " ...	Dadabhoj C. Ranina ...	1	32 11 6	1	32 11 6		
3 May " ...	Dharandas Bhaidas ...	1	60 10 0	1	60 10 0		
28 June " ...	Dadabhoj C. Fardunji ...	1	100 0 0	1	100 0 0		
7 Feb. 1912 ...	Hormusji Cursedji Dalal ...	1	37 8 0	1	37 8 0		
22 May " ...	Krishna Baburao Pai ...	1	32 8 0	1	32 8 0		
5 June " ...	Bal Nilaji Pitale ...	1	149 15 4	1	149 15 4		
10 July " ...	Mancherjee Bomanjee Modi ...	1	62 8 0	1	62 8 0		
9 April 1913 ...	Itao Bahadur Anandrao Waman Shete ...	1	291 10 8	1	291 10 8		
22 Oct. " ...	Mrs. Laura Stephens ...	1	58 2 3	1	58 2 3		
22 " " ...	Sridhar Rudra Padhye ...	1	23 2 6	1	23 2 6		
13 May 1914 ...	Damodar Govind Kamat ...	1	103 5 1	1	103 5 1		
25 Nov. " ...	Joseph Benjamin Coutinho ...	1	50 6 11	1	50 6 11		
10 Feb. 1915 ...	Balwantrao Gangadhar Gaikwad ...	1	25 0 0	1	25 0 0		
31 Mar. " ...	Manekshah Cawashah Taleyarkhan ...	1	408 5 4	1	408 5 4		
28 April " ...	Laxman Vinayakrao Jaykar ...	1	101 10 5	1	101 10 5		
26 May " ...	Shaik Mahmud Shaik Ahmed Munshi ...	1	40 0 0	1	40 0 0		
26 " " ...	Keshav Vishnoo Tillu ...	1	68 9 1	1	68 9 1		
16 June " ...	Gopal Mukund Purandare... ..	1	32 8 0	1	32 8 0		
8 May 1916 ...	Vithu Sonu ...	1	7 8 0	1	7 8 0		
15 " " ...	Kawasji Hormusji Kharas... ..	1	32 14 9	1	32 14 9		
24 Jan. 1917 ...	Bomanji Shapurji Kovaji... ..	1	148 7 4	1	148 7 4		
27 March " ...	Shivrao Pandurang Waghle ...	1	31 15 6	1	31 15 6		
4 April " ...	J. DeSouza ...	1	50 0 0	1	50 0 0		
4 " " ...	Mahadu Laxuman ...	1	7 0 0	1	7 0 0		
4 " " ...	Purshottam Pandurang Wagh ...	1	262 8 0	1	262 8 0		
4 " " ...	Rustomji Nassarwanji Coyaji ...	1	403 7 6	1	403 7 6		
25 " " ...	Ganpatrao Madhavrao Chambare ...	1	68 5 1	1	68 5 1		
25 " " ...	Mrs. M. Mangawin ...	1	43 12 0	1	43 12 0		
25 " " ...	S. J. Barretto ...	1	35 0 0	1	35 0 0		
25 " " ...	Vithal Moreshwar Nabar... ..	1	46 5 6	1	46 5 6		
2 May " ...	Venkatesh Anant Parab ...	1	60 0 0	1	60 0 0		
9 " " ...	Kharsedji Jansedji Bharucha ...	1	109 6 6	1	109 6 6		
23 " " ...	Rama Balaji ...	1	7 8 0	1	7 8 0		
30 " " ...	Balkrishna G. Dixit ...	1	15 0 0	1	15 0 0		
30 " " ...	Keshavlal Umedram Reshamwala ...	1	72 7 3	1	72 7 3		
27 Feb. 1918 ..	Darabsha Hormasji Printer.	1	75 0 0	1	75 0 0		
	Carried forward ...	54	4,613 4 10	55	4,661 2 0	.....	

Date of Sanction.	Name of Pensioner.	Budget Estimate for 1921-22.		Budget Estimate for 1920-21.		Actuals for 1919-20.	REMARKS.
		No. of Persons	Rate per Mensem.	No. of Persons	Rate per mensem.		
	Brought over ...	54	Rs. a. p. 4,613 4 10	55	Rs. a. p. 4,661 2 0	.....	
17 April 1918	Vinayak Vishwanath Joshi	1	21 15 10	1	21 15 10		
1 May "	Rao Sahab B. Ramarao	1	210 1 2	1	210 1 2		
24 July "	L. Z. De'Souza	1	14 15 6	1	14 15 6		
20 Aug. "	Vinayak Bhaskar Redkar	1	72 8 6	1	72 8 6		
20 " "	Hari Narayan Joshi	1	125 0 0	1	125 0 0		
20 " "	Jamsheerjee Pestonji Sakhidas	1	22 14 8	1	22 14 8		
2 Oct. "	Jamsheerji Dattabhai	1	50 0 0	1	50 0 0		
2 " "	Kharsetji Hormusji Kaka	1	79 11 5	1	79 11 5		
22 Jun. 1919	Dewji Sakharan	1	8 8 0	1	8 8 0		
30 April "	Khan Bahadur B. D. Bausaji	1	500 0 0	1	500 0 0		
24 Mar. 1920	Yaswant Atmaran Pradhan	1	22 2 5	...	.....		
5 " "	H. Ferreira	1	77 9 6	...	.....		
5 May 1920	Sr. Khalid	1	113 7 8	...	.....		
15 June "	Phirozshaw Sorabji Ukaji	1	62 8 0	...	.....		
14 Se. t. "	Krishnaji B. jaram Dike	1	34 4 3	...	.....		
		69	6,028 15 9 ^ 12	65	5,766 15 1 X 12		
			72,347 13 0		6,208 5 0		
	Sundry Pensions, Gratuities, etc...		11,652 3 0		10,796 11 0		
	Total ...		82,000 0 0		80,000 0 0		
	II. WATER WORKS.						
5 Oct. 1904	Vithoo Limbaji	1	13 15 4	1	13 15 4		
2 May 1906	Dewji Rama	1	3 10 8	1	3 10 8		
26 Sept. "	Shrikrishna Madhavrac	...	.....	1	(a) 35 0 0	(a) Died on 17th June 1920.	
1 May 1907	Furdoonji Burjorji Wacha	1	24 9 9	1	24 9 9		
24 July "	Vashimath Dewji Dhuru	1	175 0 0	1	175 0 0		
14 Oct. "	A. C. Rodrigues	1	11 10 8	1	11 10 8		
11 Mar. 1908	Ramachandra Shivram	1	3 7 1	1	3 7 1		
15 June 1910	Vistal Manik	1	22 8 0	1	22 8 0		
14 Dec. "	Vishnu Parashram Agashe	1	53 4 9	1	53 4 9		
21 " "	N. D. Bhada	...	.....	1	(b) 871 4 5	(b) Died on 30th September 1921.	
3 Aug. 1911	Thomas W. Thurley	1	150 0 0	1	150 0 0		
4 Oct. "	Shuk Ismail Watway	...	...	1	(c) 25 0 0	(c) Died on 8th February 1920.	
5 June 1912	Janardhan Shankerjee	1	30 5 4	1	30 5 4		
31 July "	Bhikoo Laxman Ansurkar	1	17 7 4	1	17 7 4		
30 April 1913	Nicholas Rodrigues	1	75 1 1	1	75 1 1		
13 May 1914	Satu Malhari Malles	1	15 0 0	1	15 0 0		
18 Aug. 1915	J. D. Pinto	1	145 3 4	1	145 13 4		
4 Oct. 1915	Shaikatty Shahabudin Obare	1	40 0 0	1	40 0 0		
11 April 1917	Krishnaji Raghunath Chinchore	1	61 10 8	1	61 10 8		
24 Oct. "	Babaji Maloo	1	8 5 4	1	8 5 4		
23 Jan. 1918	George Biem	1	66 5 1	1	66 5 1		
27 Feb. "	Bhan Trimbak Chawan	1	19 14 4	1	19 14 4		
1 May "	Laxman Narayan	1	6 4 0	1	6 4 0		
20 " "	Ra'ho Bhiwa	1	7 8 0	1	7 8 0		
29 " "	Devyabai Murarji Damania	1	46 15 1	1	46 15 1		
2 July "	Cosmos Dorsey	1	14 15 5	1	14 15 5		
8 April 1919	Krishna Daji Rao Rane	1	12 8 0	1	12 8 0		
30 July "	Ardeahir J. Madon	1	40 0 0	1	40 0 0		
3 Sept. "	N. H. Karanjia	1	81 15 7	1	81 15 7		
4 Feb. 1920	Dattatraya Narayan Arwandker	1	44 5 10	...	.....		
20 " "	Dhunjshaw Ednaji Mistry	1	120 3 2	...	.....		
23 " "	Mannaji R. Wadia	1	21 10 8	...	.....		
5 May "	Bhawoo Damodar Rawoot	1	67 8 0	...	.....		
5 " "	Nowroji H. Motabhai	1	20 10 11	...	.....		
		31	1,422 9 5 X 12	29	1,579 7 3 X 12		
			17,071 1 0		18,958 7 0		
	Sundry Pensions, Gratuities, etc...		1,928 15 0		2,046 9 0		
	Total ...		19,000 0 0	29	21,000 0 0		

Date of Sanction.	Name of Pensioner.	Budget Estimate for 1921-22.		Budget Estimate for 1920-21.		Actuals for 1919-20.	REMARKS.
		No. of Persons	Rate per Mensem.	No. of Persons.	Rate per Mensem.		
			Rs. a. p.		Rs. a. p.	Rs. a. p.	
<b>V.—PUBLIC HEALTH DEPARTMENT.</b>							
12 Dec. 1883 ...	Luxman Sinday ...	1	9 12 6	1	9 12 6		
25 Nov. 1896 ...	S. C. Rapoz ...	1	12 8 0	1	12 8 0		
30 March 1898...	Rawjee Shiwram ...	1	30 0 0	1	30 0 0		
10 Jan. 1900 ...	Toolsiram Ramsing ...	1	24 9 5	1	24 9 5		
27 Mar. 1901 ...	Batanji Bhikaji Moos ...	1	30 0 0	1	30 0 0		
21 April 1910...	L. Francisco ...	1	74 7 1	1	74 7 1		
22 June " ...	Hirjibhoy Hormusji ...	1	40 0 0	1	40 0 0		
15 May 1912 ...	R. L. Lobo ...	1	20 15 0	1	20 15 0		
30 April 1913...	Govind Krishna Kanhere...	1	17 8 11	1	17 8 11		
6 May " ...	Abaji Ganoba Singné ...	1	50 0 0	1	50 0 0		
19 " 1914 ...	Narayan Keshav Chawbal.	1	30 14 1	1	30 14 1		
24 June " ...	Muraji Krishnaji Kamble.	1	75 0 0	1	75 0 0		
15 Dec. 1915 ...	Babaji Krishna Jog ...	1	8 12 9	1	8 12 9		
2 May 1917 ...	Mahudeo Hari Bhatwadeker ...	1	145 13 4	1	145 13 4		
30 " " ...	Shamrao Sadashiv Sao ...	1	26 4 0	1	26 4 0		
10 Oct. " ...	Balaji Govind Borwacker...	1	66 10 10	1	66 10 10		
7 Feb. 1918 ...	Subrao Venkatesh Mawin- kurve ...	1	38 4 5	1	38 4 5		
12 June " ...	Shaik Ally Shaik Ismail ...	1	10 0 0	1	10 0 0		
12 Mar. 1919...	B. Nazareth ...	1	25 0 0	1	25 0 0		
14 May " ...	A. H. Underdown ...	1	140 0 0	1	140 0 0		
23 July " ...	Ganesh Gopal Kane ...	1	19 10 0	1	19 10 0		
30 " " ...	Anandrao Jagannath Parulkar ...	1	40 0 0	1	40 0 0		
30 " " ...	Dr. H. P. Dady Burjor ...	1	116 11 3	1	116 11 3		
5 Nov. " ...	Dr. J. A. Turner ...	1	500 0 0	...	500 0 0		
23 Jan. 1920 ...	Sk. Mohamed Esuf Bhaiyan.	1	47 1 4	...	.....		
7 July " ...	Sakharam Jayaji Kadam ...	1	5 8 10	...	.....		
4 Aug. " ...	Dr. K. C. Malegamwala ...	1	171 2 4	...	.....		
		<b>27</b>	<b>1,776 10 1</b> × 12	24	1,552 13 7 × 12		
<b>Sundry Pensions, Gratuities, etc....</b>			<b>21,319 9 0</b>	...	18,634 3 0		
			<b>3,680 7 0</b>	...	3,165 13 0		
<b>Total ...</b>			<b>25,000 0 0</b>	...	21,800 0 0		
<b>VI.—HOSPITALS AND MEDICAL RELIEF.</b>							
<b>Sundry Pensions, Gratuities, etc....</b>			<b>5,000 0 0</b>	...	.....		
<b>VII.—STREET CLEANSING AND CONSERVANCY, INCLUDING ROAD WATERING.</b>							
28 Jan. 1903 ...	J. Powel ...	...	.....	1	(a) 93 12 0		(a) Died on 23rd November 1919.
21 April 1910 ...	Gopal Balaji ...	1	37 8 0	1	87 8 0		
19 May 1914 ...	Mahmad Bankar Behani ...	1	50 0 0	1	50 0 0		
27 Dec. 1917 ...	Sheriff Ahmed Chorgay ...	1	75 0 0	1	75 0 0		
		<b>3</b>	<b>162 8 0</b> × 12	4	256 4 0 × 12		
<b>Sundry Pensions, Gratuities, etc....</b>			<b>1,950 0 0</b>		3,075 0 0		
			<b>450 0 0</b>		425 0 0		
<b>Total ...</b>			<b>2,400 0 0</b>		3,500 0 0		

Date of Sanction.	Name of Pensioner.	Budget Estimate for 1921-22.		Budget Estimate for 1920-21.		Actuals for 1919-20.	REMARKS.
		No. of Persons	Rate per Mensem.	No. of Persons.	Rate per Mensem.		
	<b>VIII.—ROADS AND OVERBRIDGES.</b>		Rs. a. p.		Rs. a. p.	Rs. a. p.	
4 Dec. 1889 ...	Nana Balaji ...	1	59 9 2	1	59 9 2		
16 March 1910...	Byramji Bhimjibhoy Mistry	1	38 0 8	1	38 0 8		
1 August 1917...	Vinayakrao Madhavrao Pitale ...	1	47 10 8	1	47 10 8		
14 May 1919 ...	Raghunath P. Vagh ...	1	41 10 7	1	41 10 7		
11 June " ...	(a) Shamrao Gumpatrao Rajpurker ...	1	66 10 11	1	66 10 11		(a) Pension to be held in abeyance during the period of his re-employment, Standing Committee Resolution No. 1910 of 11th June 1919.
		5	253 10 0 × 12	5	253 10 0 × 12		
			3,043 8 0		3,043 8 0		
<b>Sundry Pensions, Gratuities, etc. ...</b>			456 8 0		456 8 0		
<b>Total ...</b>			3,500 0 0		3,500 0 0		
	<b>IX.—PUBLIC LIGHTING.</b>						
24 May 1916 ...	Ratanji Pestanji Karani ...	1	25 0 0	1	25 0 0		
			25 0 0 × 12		25 0 0 × 12		
			300 0 0		300 0 0		
<b>Sundry Pensions, Gratuities, etc. ...</b>			50 0 0		50 0 0		
<b>Total ...</b>			350 0 0		350 0 0		
	<b>X.—DRAINAGE AND SEWERAGE, INCLUDING THE HALALKHORE BRANCH.</b>						
22 Dec. 1909 ...	M. M. Banaji ...	1	48 10 0	1	48 10 0		
13 Mar. 1912 ...	Dinanath Vishwanath Vagul	1	20 0 0	1	20 0 0		
3 July " ...	Mamjee Dhondu ...	1	5 9 0	1	5 9 0		
19 Nov. 1913 ...	Vithu Mulajee ...	1	6 4 2	1	6 4 2		
14 July 1915 ...	Edmond Watkins Fern ...	1	145 13 4	1	145 13 4		
1 Sept. " ...	Narayan Ganesh Mulye ..	1	30 0 0	1	30 0 0		
2 Feb. 1916 ...	Kashinath Dewji Patel ...	1	5 6 1	1	5 6 1		
1 Mar. " ...	Mahadeo Trimbak Samant.	1	20 0 0	1	20 0 0		
4 July 1917 ...	Nagindas B. Mehta ...	1	71 0 6	1	71 0 6		
25 " " ...	Abdulsha Madarsha ...	1	19 8 8	1	19 8 8		
24 " October ...	Sonoo Ganco Shellar ...	1	21 10 0	1	21 10 0		
10 April 1918...	Peshotun Hormasji Dastur	1	97 9 1	1	97 9 1		
6 Aug. 1919 ...	Luxuman Sakharan ...	1	10 0 0	1	10 0 0		
29 July 1920 ...	Gopinath Mahadeo Charekar	1	40 0 0	...	.....		
8 Sept. " ...	Ramchandra Waman Shea.	1	83 15 1	...	.....		
		15	625 5 11 × 12	15	501 6 10 × 12		
<b>Sundry Pensions, Gratuities, etc. ...</b>			7,501 7 0		6,017 2 0		
<b>Total ...</b>			995 9 0		882 14 0		
			8,500 0 0		6,900 0 0		
	<b>XII.—FIRE BRIGADE.</b>						
11 Mar. 1896 ...	Pandu Abaji ...	1	4 0 0	1	4 0 0		
6 Feb. 1901 ...	Ebrahim Hoosen ...	1	4 10 8	1	4 10 8		
11 June 1902 ...	Narayan Govind ...	1	4 0 0	1	4 0 0		
11 July " ...	Rawjee Antoo ...	1	4 10 8	1	4 10 8		
19 Feb. 1904 ...	Raza Govind ...	1	7 4 3	1	7 4 3		
9 Nov. " ...	Shaik Mahomed Jeebhoy...	1	7 4 11	1	7 4 11		
29 " 1905 ...	Shaik Enos Shaik Essooof	1	4 10 8	1	4 10 8		
22 Aug. 1906 ...	Syed Ally Syed Mackmoood	1	4 10 8	1	4 10 8		
	<b>Carried forward ...</b>	8	41 3 10	8	41 3 10		



Date of Sanction.	Name of Pensioner.	Budget Estimate for 1921-22.		Budget Estimate for 1920-21.		Actuals for 1919-20.	REMARKS.
		No. of persons	Rate per mensem.	No. of persons.	Rate per Mensem.		
	Brought over ...	8	Rs. a. p. 41 3 10	8	Rs. a. p. 41 3 10	...	
	XII—FIRE BRIGADE— contd.						
3 Oct. 1906	Bal Dowlat ...	1	4 10 8	1	4 10 8		
10 " "	Hari Bapooji ...	1	4 11 3	1	4 11 3		
19 Dec. "	Govind Bhayaji ...	1	5 5 4	1	5 5 4		
10 April 1907	Shaik Mahomed Shaik Ya- coob ...	1	4 0 0	1	4 0 0		
22 May "	Jankibai, widow of Gunput Dhakoo (a) ...	1	3 0 0	1	3 0 0		(a) The pension payable to her shall cease if she re-marries
22 " "	Taibai, daughter of Gunput Dhakoo (b) ...	.....	.....	1	(b) 1 0 0		(b) Attained the age of 15 years on 23rd March 1920; pension ceased.
21 Sept. "	Sitaram Vithoo ...	1	6 1 1	1	6 1 1		
9 Oct. "	Balaji Atmaram ...	1	4 10 8	1	4 10 8		
9 Jan. 1909	Dharma Govind ...	1	8 3 8	1	8 3 8		
10 Mar. "	Edward Ratcliffe ...	1	100 0 0	1	100 0 0		
17 " "	Bala Babajee ...	1	6 15 11	1	6 15 11		
8 Nov. "	Shaik Ally Shaik Esrnail ...	1	4 14 6	1	4 14 6		
19 Jan. 1910	Parbat Dinker ...	1	6 13 2	1	6 13 2		
19 " "	Shaik Hoosein Mahomed Jaffer ...	1	5 8 1	1	5 8 1		
18 Feb. "	Pandoo Haibatee ...	1	5 15 2	1	5 15 2		
21 April "	Narayan Murary ...	1	4 10 8	1	4 10 8		
4 May "	Sultan Bapoo ...	1	8 1 2	1	8 1 2		
8 June "	Ebrahim Kasum ...	1	4 12 7	1	4 12 7		
14 Dec. "	Shaik Ismail Abdul Rahiman	1	4 13 5	1	4 13 5		
21 May 1911	Laxuman Yessu ...	1	4 14 4	1	4 14 4		
7 June "	Drowpadibai, widow of Ambaji Bhicaji (a) ...	1	3 0 0	1	3 0 0		
5 July "	Dawoodkhan Mahomedkhan	.....	.....	1	4 14 6		* Died on 29th May 1919.
28 " "	Bhagwan Vitbu ...	1	4 14 8	1	4 14 8		
7 Feb. 1912	W. Scott ...	1	42 11 8	1	42 11 8		
18 Mar. "	George Frederick Weston ...	.....	.....	† 1	125 15 4		† Died on 11th September 1920.
29 May "	Krishna Laxuman ...	1	5 0 0	1	5 0 0		
9 Oct. "	Krishna Hari ...	1	7 4 6	1	7 4 6		
12 Dec. "	Shiwa Babaji ...	1	9 0 1	1	9 0 1		
12 " "	Sitaram Vinayak ...	1	5 0 0	1	5 0 0		
9 Mar. 1913	W. Nicholls ...	1	466 10 8	1	466 10 8		
19 Nov. "	Sakharam Raghun ...	1	10 5 11	1	10 5 11		
3 Dec. "	Babajee Rawjee ...	1	5 0 0	1	5 0 0		
15 April 1914	Karimkhan Charabkhan ...	1	4 10 8	1	4 10 8		
9 June "	Mahadoo Antoo ...	1	8 5 4	1	8 5 4		
7 Oct. "	Babajee Baloo ...	1	17 8 0	1	17 8 0		
7 " "	Bala Mahadoo ...	1	5 0 0	1	5 0 0		
16 June 1915	Hari Bhiwa ...	1	5 0 0	1	5 0 0		
18 Aug. "	Bai Ramabai, widow of Ata Chandoo (a) ...	1	5 0 0	1	5 0 0		
18 " "	Bai Gangabai, widow of Dhondu Dhaku (a) ...	1	5 0 0	1	5 0 0		
18 " "	Sakharam Dhondu, son of Dhondu Dhaku (c) ...	1	2 0 0	1	2 0 0		(c) Pension payable to him shall cease on his attaining the age of 14 years. His date of birth is 15th March 1911.
18 " "	Bai Sitabai, widow of S. jaram Govind (a) ...	1	5 0 0	1	5 0 0		
18 " "	Bai Ramubai, widow of Rehman Moses (a) ...	1	20 0 0	1	20 0 0		
18 " "	Bai Anapurnabai, widow of Bapoo Gangajee (a) ...	1	5 0 0	1	5 0 0		(d) Pension payable to him shall cease on his attaining the age of 16 years. His date of birth is 16th September 1907.
18 " "	Balkrishna, son of Bapoo Gangajee (d) ...	1	2 0 0	1	2 0 0		
18 " "	Nakubai, daughter of Bapoo Gangajee (e) ...	1	2 0 0	1	2 0 0		
11 April 1917	Ruma Balaji ...	1	9 1 7	1	9 1 7		
27 June "	Bai Gopikabai, widow of Sakharam Ramchandra (a) ...	1	5 0 0	1	5 0 0		(e) Pension payable to her shall cease on her attaining the age of 16 years. Her date of birth is 15th July 1913.
	Carried forward ...	52	898 14 7	55	1,030 12 5	.....	

Date of Sanction.	Name of Pensioner.	Budget Estimate for 1921-22.		Budget Estimate for 1920-21.		Actuals for 1919-20.	REMARKS.	
		No. of persons.	Rate per mensem.	No. of persons.	Rate per Mensem.			
	Brought over ...	52	Rs. a. p. 898 14 7	55	Rs. a. p. 1,030 12 5	.....		
	XII—FIRE BRIGADE —contd.							
27 June 1917 ...	Purshottam, son of Sakhtar-m Ramchandra ...	(a) 1	2 0 0	1	2 0 0		(a) Pension payable to him shall cease on his attaining the age of 16 years. His date of birth is 17th April 1915.	
31 Oct. " ...	Dawood Hydar ...	1	6 13 1	1	6 13 1			
21 Nov. " ...	Pala Tulaji ...	1	18 7 4	1	18 7 4			
3 Jan. 1918 ...	Narayan Babli ...	1	8 0 0	1	8 0 0			
23 " " ...	Kanoo Narayan ...	1	11 3 1	1	11 3 1			
22 Feb. " ...	Jairam Brahma ...	1	8 4 9	1	8 4 9			
1 May " ...	Bhiwa Pandco ...	1	6 15 1	1	6 15 1			
1 " " ...	Ameer Bala ...	1	18 12 0	1	18 12 0			
29 " " ...	Blagwan Dhondco ...	1	20 0 0	1	20 0 0			
18 Dec. " ...	Sakharam Dattoo ...	1	13 15 0	1	13 15 0			
7 June 1919 ...	Laxumon Mahadoo ...	1	5 12 11	1	5 12 11			
30 July " ...	Shaik Esmail Shaik Ebrahim ...	1	22 8 0	1	22 8 0			
3 Dec. " ...	Mrs. E. A. Annie Williams, widow of the late Foreman A. E. Williams ...	(b) 1	4) 0 0	...	.....			(b) Pension payable to her shall cease if she remarries.
3 " " ...	Master Dinn's Williams, son of Foreman A. E. Williams ...	(c) 1	10 0 0	...	.....			(c) Pension payable shall cease on attaining the age of 16 years. His date of birth is 31st December 1912.
10 " " ...	Lakhu Mahadu ...	1	5 10 8	...	.....			(d) Pension shall cease on his attaining the age of 16 years. Date of birth about 1910.
11 Feb. 1920 ...	Bai Ambikabai, widow of the late Fireman Poonaji Yesu ...	(b) 1	5 0 0	..	.....		(e) Pension shall cease on her attaining the age of 16 years. Date of birth about 1913.	
11 " " ...	Shivram Poonaji, son of the late Fireman Poonaji Yesu ...	(d) 1	2 0 0	...	.....		(f) Twins. Pension shall cease on their attaining the age of 16 years. Their date of birth is 24th December 1912.	
11 " " ...	Gurabai, daughter of the late Fireman Poonaji Yesu ...	(e) 1	2 0 0	...	.....			
11 " " ...	Gangabai, daughter of the late Fireman Poonaji Yesu ...	(f) 1	2 0 0	...	.....			
11 " " ...	Pritabai, daughter of the late Fireman Poonaji Yesu ...	(f) 1	2 0 0	...	.....			
17 Mar. " ...	Miyakhan Sardarkhan ...	1	9 0 0	...	.....			
23 April " ...	Babu Dhaku ...	1	18 12 0	...	.....			
		74	1,138 0 6 × 12	67	1,173 7 8 × 12			
			13,656 6 0		14,081 12 0			
	Sundry Pensions, Gratuities, etc. ...		1,943 10 0		2,018 4 0			
	Total ...		15,600 0 0		16,100 0 0			

Date of Sanction.	Name of Pensioner.	Budget Estimate for 1921-22.		Budget Estimate for 1920-21.		Actuals for 1919-20.	REMARKS.
		No. of persons.	Rate per mensem.	No. of persons.	Rate per Mensem.		
	<b>XIII—BUILDING REGULATIONS AND OTHER MEASURES FOR SECURING THE PUBLIC SAFETY.</b>		<b>Rs. a. p.</b>		<b>Rs. a. p.</b>	<b>Rs. a. p.</b>	
25 May 1892 ...	Luxman Balaji ...	1	2 15 7	1	2 15 7		
27 July 1904 ...	Jamsetjee D. Nadirshaw ...	1	148 3 0	1	148 3 0		
19 " 1905 ...	Maneckjee Dorabjee Daruwalla ...	1	62 12 0	1	62 12 0		
10 June 1908 ...	Vishram Sukharam ...	1	6 10 4	1	6 10 4		
21 April 1909 ...	V. M. Barreto ...	1	14 14 5	1	14 14 5		
22 Mar. 1911 ...	Hari Bhicaji Bhandare ...	...	.....	1	(a) 173 11 5		(a) Died on 10th July 1920.
19 July " ...	Madhavrao R. Natu ...	1	63 1 10	1	63 1 10		
17 April 1912 ...	Nowrojee Hormusjee Katrak	1	199 5 9	1	199 5 9		
1 May " ...	Sadashiw Manohar Date ...	1	23 7 11	1	23 7 11		
21 Oct. 1913 ...	K. R. Kutar ...	1	30 0 0	1	30 0 0		
21 April 1915 ...	Pandu Rawjee ...	1	6 8 0	1	6 8 0		
19 Jan. 1916 ...	Framjee Ratanjee Behrammaka ...	1	145 13 4	1	145 13 4		
28 June " ...	Atmaram Purshotam Sabnis	1	71 12 9	1	71 12 9		
27 Mar. 1917 ...	Kaikhusru Pestonji Bhedwar ...	1	306 4 0	1	306 4 0		
1 May 1918 ...	Mahadoo Bapoo ...	1	7 8 0	1	7 8 0		
7 " 1919 ...	Jehangir Manchershah Hiranek ...	1	82 8 0	1	82 8 0		
13 Aug. " ...	Rustomji H. Karanjia ...	1	45 6 7	1	45 6 7		
8 Oct. " ...	Vishnoo Atmaram ...	1	8 5 4	1	8 5 4		
17 Dec. " ...	Gangaram Bhawoo ...	1	4 10 8	...	.....		
31 March 1920.	Sorabji Temulji Raja ...	1	82 8 0	...	.....		
7 July " ...	Manikalal Bhagwandas Kinkabwala ...	1	35 12 1	...	.....		
		<b>20</b>	<b>1,348 7 7</b>	<b>18</b>	<b>1,399 4 3</b>		
			<b>× 12</b>		<b>+ 12</b>		
			<b>16,181 11 0</b>		<b>16,791 3 0</b>		
	<b>Sundry Pensions, Gratuities, etc. ...</b>		<b>2,318 5 0</b>		<b>2,408 13 0</b>		
	<b>Total ...</b>		<b>18,500 0 0</b>		<b>19,200 0 0</b>		
	<b>XIV—GARDENS AND OPEN SPACES.</b>						
2 April 1918 ...	Cawasji Dhanjibhoj Mahalaxmiwala...	1	250 0 0	1	250 0 0		
			<b>250 0 0</b>		<b>250 0 0</b>		
			<b>× 12</b>		<b>× 12</b>		
			<b>3,000 0 0</b>		<b>3,000 0 0</b>		
	<b>Sundry Pensions, Gratuities, etc. ...</b>		<b>450 0 0</b>		<b>450 0 0</b>		
	<b>Total ...</b>		<b>3,450 0 0</b>		<b>3,450 0 0</b>		
	<b>XV—MARKETS AND SLAUGHTER HOUSES.</b>						
25 Sept. 1907 ...	Shaik Omar Shaik Esoof...	1	10 0 0	1	10 0 0		
15 April 1908 ...	Jamal Sulleman ...	1	5 2 2	1	5 2 2		
22 Mar. 1911 ...	Douglas Bennett ...	1	350 0 0	1	350 0 0		
5 April " ...	Shapurji M. Battiwalla ...	1	25 0 0	1	25 0 0		
6 May 1913 ...	Sawaram Bhawoo Khole...	1	27 8 0	1	27 8 0		
17 " 1915 ...	Abdulla Jairaj Munji ...	1	72 14 8	1	72 14 8		
15 " 1916 ...	Shaik Ismail Jalaloodin ...	1	8 8 0	1	8 8 0		
2 " 1917 ...	Vishnoo Vithal Powley ...	1	25 0 0	1	25 0 0		
16 April 1919 ...	Burjorji Ratanji Katrak ...	1	75 0 0	1	75 0 0		
	Lewis William Michael ...	1	379 2 8	...	.....		
		<b>10</b>	<b>978 3 6</b>	<b>9</b>	<b>599 0 10</b>		
			<b>× 12</b>		<b>× 12</b>		
			<b>11,738 10 0</b>		<b>7,188 10 0</b>		
	<b>Sundry Pensions, Gratuities, etc....</b>		<b>961 6 0</b>		<b>1,011 6 0</b>		
	<b>Total ...</b>		<b>12,700 0 0</b>		<b>8,200 0 0</b>		

## CONSOLIDATED

## A.—STATEMENT showing Loans raised and to be raised and the Amount

Nature of Loan.	Date when raised or to be raised.	For what term.	When repayable.	Rate of interest.	Amount of Loan.	Balance due on 31st March 1930.
1	2	3	4	5	6	7
		Years.			Rs.	Rs. a. p.
Bank's Commission for payment of interest @ Rs. 2,000 for a crore per annum ...	.....	...	.....	...	...	.....
Miscellaneous Loan Charges ...	.....	...	.....	...	.....	.....
Vehar Water Works Debt ...	30th June 1888	60	1st January 1923.	4% (Simple)	87,80,053	21,08,658 11 9
Drainage Loan of 1878 ...	1st Nov. and 1st December 1878.	40	1st January 1919.	5%	26,94,000	27,500 0 0
44 Lakhs Sanitary Works Loan (15,00,000+8,12,000+20,88,000).	1st July 1885	40	1st July 1925	"	44,00,000	87,88,000 0 0
Loan of 1 crore and 47 lakhs for the Tansa Water Works (50 lakhs within 40 years, 25 lakhs within 50 years, and 73 lakhs within 60 years, from January 1898).	Raised in 1886-87	60	*Between 1st January 1928 and 1st January 1953.	"	17,00,000	1,47,00,000 0 0
	Do. 1887-88			"	80,00,000	
	Do. 1888-89			"	35,00,000	
	Do. 1889-90			"	25,00,000	
	Do. 1890-91			"	25,00,000	
Do. 1891-92	"	25,00,000				
Sanitary Works Loan of 1887-88 ...	1st Feb. 1888	40	1st July 1928	"	7,00,000	7,00,000 0 0
12 Lakhs Loan for Queen's Road Sewerage Works and Water-supply Improvement.	1st Jan. and 1st July 1888.	40	1st January 1928.	"	12,00,000	12,00,000 0 0
Loan of Rs. 10,08,500 for Markets and other Miscellaneous Works.	1st Nov. 1888	40	1st October 1918	"	2,22,000	10,08,500 0 0
	10th Jan. 1889			"	1,42,500	
	1st Feb. "			"	6,000	
	1st July "			"	6,88,000	
Loan for House Sullage Water Connections, Aripada.	1890-91 and 1891-92.	40	1st July 1929	"	2,48,000	2,48,000 0 0
85 Lakhs various Sanitary Works Loan	"	40	1st July 1930	"	85,00,000	85,00,000 0 0
Loan of 8 lakhs for New Municipal Office Building.	1891-1892	40	1st July 1931	"	8,00,000	8,00,000 0 0
Loan of 4½ lakhs for Fire Brigade Quarters and Stations.	23rd Dec. 1892	30	1st January 1921.	4%	2,50,000	4,50,000 0 0
	30th Nov. and 1st Dec. 1893.			"	2,00,000	
Loan of 42 lakhs for repayment of Balance of Government Consolidated Loan.	23rd June 1893	30	1st July 1923	"	42,00,000	45,00,000 0 0
Loan of 23½ lakhs for Drainage, Water Works, Roads and other Works.	January 1894	40	1st July 1935	"	13,00,000	23,25,000 0 0
	July 1895			"	10,25,000	
Loan of Rs. 15½ lakhs for Sewerage, Wari Bunder, &c., Roads, Burial Ground, and certain Water Works.	1st December 1896	40	1st July 1936	3½%	10,00,000	15,75,000 0 0
	July 1899			4%	5,75,000	
Loan of Rs. 25 lakhs for Sewerage, Water and other Sanitary Works.	"	40	1st November 1939	"	25,00,000	25,00,000 0 0
Loan of Rs. 20 lakhs for Plague purposes.	Between July and Dec. 1899.	20	1st May 1920	"	6,00,000	20,00,000 0 0
	In 1900-01			"	6,00,000	
	In 1902-03			"	8,00,000	
Loan of Rs. 19½ lakhs for Sewerage, Roads and other Sanitary Works.	July 1899	40	1st June 1940	"	15,25,000	19,25,000 0 0
	Between 27th Sept. and 30th November 1900.			"	6,00,000	
Carried over Rs. ...	.....	...	...	...	4,79,55,553	4,80,06,638 11 9

(a) All the Sinking Fund instalments have been re-arranged on a 3½ per cent. basis as per

Rs. 2,00,000	on 1-1-1928.
" 52,21,500	" 1-1-1928.
" 23,08,500	" 1-1-1928.
" 17,00,000	" 1-1-1916.
" 10,00,000	" 1-1-1918.
" 42,00,000	" 1-1-1958.

Rs. 1,47,00,000

## LOAN ACCOUNT.

of Interest, Sinking Fund, &amp;c., due thereon for the year 1921-22.

Budget Estimate for 1921-22.							
Interest.		Sinking Fund and Repayment of Capital.				Total.	Budget Estimate for 1920-21.
Amount.	Dates when payable.	Annual Instalment due.	Add or Deduct short or excess accumulations.	Amount of Net Instalment due.	Date when payable.		
8	9	10	11	12	13	14	15
Rs. a. p.		Rs. a. p.	Rs. a. p.	Rs. a. p.		Rs. a. p.	Rs. a. p.
.....	.....	.....	.....	.....	...	17,000 0 0	16,000 0 0
.....	.....	.....	.....	.....	...	1,400 0 0	1,400 0 0
81,290 13 0	On the 1st of each month.	32,685 4 0	.....	32,685 4 0	1st of each month.	1,13,976 0 0	1,13,976 0 0
.....	.....	.....	.....	.....	...	.....	.....
1,86,950 0 0	1st Jan. and 1st July.	(a) 41,872 0 0	-904 6 5	40,967 9 7	1st Jan. ...	2,27,917 9 7	2,29,849 5 7
7,35,000 0 0	1st April and 1st October.	(a) 66,040 0 0	-843 2 4	65,236 13 8	Do. ...	8,00,236 13 8	8,02,678 3 6
35,000 0 0	1st Feb. and 1st August.	(a) 8,170 0 0	-316 8 0	7,853 8 0	1st Feb. ...	42,853 8 0	43,211 11 9
80,000 0 0	1st Jan. and 1st July.	(a) 12,616 0 0	-544 2 5	12,071 13 7	1st Jan. ...	72,071 13 7	72,675 8 7
50,425 0 0	1st April and 1st October.	(a) 11,940 0 0	-246 12 7	11,693 3 5	1st Oct. ...	62,118 3 5	62,296 8 4
12,400 0 0	1st Jan. and 1st July.	(a) 2,659 0 0	-102 4 7	2,556 11 5	1st Jan. ...	14,956 11 5	15,081 11 1
1,75,000 0 0	Do. ...	(a) 43,061 0 0	-944 3 10	42,116 12 2	1st July ...	2,17,116 12 2	2,17,824 8 8
40,000 0 0	Do. ...	(a) 9,293 0 0	-212 9 6	9,080 6 6	Do. ...	49,080 6 6	49,339 15 4
18,000 0 0	Do. ...	(a) 8,570 0 0	-267 3 0	8,302 13 0	1st Jan. ...	26,302 13 0	26,599 5 8
1,68,000 0 0	Do. ...	(a) 80,678 0 0	-1,131 2 9	79,546 13 3	1st July ...	2,47,546 13 3	2,48,513 10 9
93,000 0 0	Do. ...	(a) 27,467 0 0	+132 3 11	27,599 3 11	Do. ...	1,20,599 3 11	1,20,951 13 10
35,000 0 0	Do. ...	(a) 11,147 0 0	-269 4 0	10,877 12 0	Do. ...	45,877 12 0	46,022 0 8
23,000 0 0	Do. ...	(a) 7,286 0 0	-446 3 7	6,839 12 5	Do. ...	29,839 12 5	29,876 5 11
1,00,000 0 0	1st May and 1st Nov.	(a) 29,535 0 0	-709 14 2	28,825 1 10	1st Nov. ...	1,28,825 1 10	1,29,897 12 10
.....	.....	.....	.....	.....	...	.....	1,15,407 10 11
77,000 0 0	1st June and 1st Dec.	(a) 22,698 0 0	-264 2 11	22,433 13 1	1st June...	99,433 13 1	99,676 7 7
18,90,065 12 0	.....	4,15,717 4 0	-7,029 12 2	4,08,687 7 10	...	23,17,153 3 10	24,41,578 13 0

## A.— STATEMENT showing Loans raised and to be raised and the Amount

Nature of Loan.	Date when raised or to be raised.	For what term.	When repayable.	Rate of Interest.	Amount of Loan.	Balance due on 31st March 1920.
1	2	3	4	5	6	7
Brought over Rupees	-----	Years.	-----	---	Rs.	Rs. a. p.
					4,79,55,553	4,30,06,638 11
Loan of Rs. 24½ lakhs for Sewerage and Water Works.	Between June and Oct. 1901. In 1902-1903. In 1903-1904.	40	1st June 1943	4% " "	17,00,000 4,00,000 3,75,000	24,75,000 0
Loan of Rs. 12½ lakhs for certain Water Works.	1st Sept. 1904	30	1st August 1934	"	12,75,000	12,75,000 0
The 2nd 24½ lakhs Loan for certain Sewerage Works.	Sept. 1905 Do. 1907	40	1st August 1946	" "	12,00,000 12,75,000	24,75,000 0
13½ lakhs Loan for the construction of quarters for Hajalkhores and Bigaries.	August 1908	30	1st May 1938	"	13,50,000	13,50,000 0
Loan of Rs. 15 lakhs for Street Improvements.	July 1909	40	1st May 1949	"	15,00,000	15,00,000 0
Loan of Rs. 30 lakhs for the acquisition of sites for the construction of various over-bridges in the City.	July 1909 August 1910	40	Do.	" "	15,00,000 15,00,000	30,00,000 0
Loan of Rs. 55 lakhs for Miscellaneous Works.	August and November 1911. August 1913	30	1st June 1942	" "	30,00,000 25,00,000	55,00,000 0
Loan of Rs. 70 lakhs for Tansa Reduplication and Auxiliary Works. (Rs. 49,40,000 for a term of 40 years and Rs. 20,60,000 for a term of 60 years).	On 9th Sept. 1913 On 22nd July 1914 On 10th April 1915	40	1st June 1954 and 1st June 1974.	" "	29,00,000 40,98,500 1,500	70,00,000 0
Loan of Rs. 20 lakhs for Street Improvements.	On 9th Sept. 1913 On 24th Sept. 1915	40	1st May 1955	" "	6,00,000 14,00,000	20,00,000 0
Loan of Rs. 43 lakhs for Drainage, Water, Roads and Miscellaneous Works.	On 1st August 1915 On 24th Sept. 1915	30	1st May 1945	" "	17,00,000 26,00,000	43,00,000 0
Loan of Rs. 30 lakhs for Drainage and other Miscellaneous Works.	December 1920	30	1st Jan. 1951	"	30,00,000	30,00,000 0
Loan of Rs. 40 lakhs for the construction of Sanitary Buildings, acquisition of lands for Street Improvements and for executing drainage and water works.	Between November and December 1919.	30	1st December 1949	6%	40,00,000	40,00,000 0
Loan of Rs. 10 lakhs for filling in the southern portion of the Storm Water Reservoir between the Hornby Vellard and the Race Course.	1st July 1920	60	1st July 1980	5%	10,00,000	-----
Loan of Rs. 50 lakhs (being part of the Bombay Development Loan.)	October 1920	---	1950	6½% Tax Free	50,00,000	-----
Provisional Interest on a Loan of Rs. 1 crore at 7 per cent. for 4 months.	-----	---	-----	7%	1,00,00,000	-----
			Total	Rs. ... †	10,18,30,553	8,08,81,638 11

Less.—Amounts allocated to different Services as per Statement

(a) All the Sinking Fund instalments have been re-arranged on a 3½ per cent. basis as per Corporation Resolution No. 4946, dated 4th February 1905.

(b) The Sinking Fund instalments have been fixed on a 3 per cent. basis as per orders of the Government of India.

(c) The Sinking Fund instalment has been fixed on a 4 per cent. basis as per orders of the Government of India.

(d) The Sinking Fund instalment has been fixed on a 3½ per cent. basis as per orders of the Government of India.

† Rs. 49,40,000 on 1-6-1954  
" 20,60,000 " 6-1-1974

Rs. 7,000,000

† Amount of Loans shown in column 6 ... .. Rs. 10,18,30,553

Less—

Repaid as under—

Drainage Loan of 1878 ... .. Rs. 26,94,000

20 Lakhs Loan for Plague Purposes ... .. " 46,94,000

Amount allocated to different Services as per col. 5, p. 94. ... .. Rs. 9,71,36,553

### LOAN ACCOUNT—concluded.

of Interest, Sinking Fund, &c., due thereon for the year 1921-22.

Budget Estimate for 1921-22.							
Interest.		Sinking Fund and Repayment of Capital.				Total.	Budget Estimate for 1920-21.
Amount.	Dates when payable.	Annual Instalment due.	Add or Deduct short or excess accumulations.	Amount of Net Instalment due.	Date when payable.		
8	9	10	11	12	13	14	15
Rs. a. p.		Rs. a. p.	Rs. a. p.	Rs. a. p.		Rs. a. p.	Rs. a. p.
18,90,665 12 0	.....	4,15,717 4 0	-7,029 12 2	4,08,687 7 10	...	23,17,153 3 10	24,41,578 13 0
99,000 0 0	1st June and 1st Dec.	(a) 29,286 0 0	-262 3 10	29,023 12 2	1st June	1,28,023 12 2	1,28,266 13 8
51,000 0 0	1st Feb. and 1st Aug.	(a) 24,698 0 0	-239 7 5	24,458 8 7	1st August	75,458 8 7	75,729 9 10
99,000 0 0	Do.	(b) 32,833 0 0	-108 7 7	32,714 8 5	Do.	1,31,714 8 5	1,31,908 8 8
54,000 0 0	1st May and 1st Nov.	(b) 28,876 0 0	-123 12 11	28,252 8 1	1st May	82,252 8 1	82,310 14 5
60,000 0 0	Do.	(b) 19,893 0 0	-77 5 4	19,815 10 8	Do.	79,815 10 8	79,852 2 5
1,20,000 0 0	Do.	(b) 89,787 0 0	-770 5 9	89,016 10 3	Do.	1,59,016 10 3	1,59,089 3 10
2,30,000 0 0	1st June and 1st Dec.	(b) 1,21,622 0 0	+288 9 2	1,21,920 9 2	1st June	3,41,920 9 2	3,41,762 14 10
2,80,000 0 0	Do.	(b) 78,148 0 0	+207 0 8	78,355 0 8	Do.	3,58,355 0 8	3,53,250 9 6
80,000 0 0	1st May and 1st Nov.	(b) 26,524 0 0	-35 4 6	26,488 11 6	1st May	1,06,488 11 6	1,06,504 12 8
1,72,000 0 0	Do.	(b) 90,382 0 0	-121 13 4	90,260 2 8	Do.	2,62,260 2 8	2,62,314 18 8
1,20,000 0 0	.....	† 58,113 0 0	.....	58,113 0 0	1st Jan.	† 1,78,113 0 0	1,57,344 0 0
2,40,000 0 0	19th June and 19th Dec.	(c) 71,320 0 0	.....	71,320 0 0	1st Dec.	3,11,320 0 0	3,11,320 0 0
50,000 0 0	1st Jan. and 1st July.	(d) 5,089 0 0	.....	5,089 0 0	1st July	55,089 0 0	55,999 0 0
‡ 2,48,813 0 0	1st May and 1st Nov.	89,150 0 0	.....	89,150 0 0	1st Nov.	4,34,463 0 0	1,00,000 0 0
2,35,000 0 0	.....	.....	.....	.....	.....	2,35,000 0 0	.....
41,15,378 12 0	.....	11,30,938 4 0	-8,272 15 0	11,22,665 5 0	.....	52,56,444 1 0	48,01,317 4 6
41,15,378 12 0	.....	11,30,938 4 0	-8,272 15 0	11,22,665 5 0	.....	52,56,444 1 0	48,01,317 4 6

\* The Sinking Fund Instalment is provided on the basis of 29 years' currency, the 2nd Instalment of 25 lakhs of this Loan having been raised a year after the time fixed.

† The Sinking Fund Instalment is proposed to be fixed on a 8½% basis.

‡ Interest plus income tax payable to Government.

§ Increase of Rs. 4,55,126-12-8 as under:—

	Rs. a. p.	Rs. a. p.
Bank's Commission for payment of interest	...	1,000 0 0
Interest and Instalment in respect of the 30 Lakhs Loan raised in 1920-21	1,78,113 0 0	
Less—Interest for the 30 Lakhs Bill Loan	1,67,544 0 0	10,769 0 0
Interest and Instalment in respect of the 50 Lakhs Loan raised in 1920-21	4,84,463 0 0	
Less—Provisional interest thereon	1,00,000 0 0	3,84,463 0 0
Provisional interest on a Loan of Rs. 1 crore to be raised in 1921-22.	...	2,35,000 0 0
		5,81,232 0 0
Less—Decrease—		
Interest and Sinking Fund on the 20 Lakhs Plague Loan repaid in 1920-21	1,10,463 0 0	
Difference between provision for 1920-21 and 1921-22 for short or excess accumulations of Sinking Funds	15,628 8 6	1,26,108 3 6
		4,55,126 12 8

## CONSOLIDATED LOAN

## B.—Statement showing the allocation of Debt charges

Particulars of service heads.	Vchar Water Works Debt.			44 Lakhs Loan.		
	Amount.	Interest.	Instalment due.	Expenditure.	Interest.	Sinking Fund.
	Rs. a p.	Rs. a p.	Rs. a p.	Rs. a p.	Rs. a p.	Rs. a p.
I.—General Supervision, Collection of Revenue, &c.	-----	-----	-----	-----	-----	-----
II.—Water Works	37,30,053 0 0	81,200 12 0	32,685 4 0	19,73,223 4 8	83,839 8 10	13,777 14 5
III.—Education, Primary	-----	-----	-----	-----	-----	-----
V.—Public Health Department	-----	-----	-----	43,432 12 3	1,845 6 7	413 5 1
VI.—Hospitals and Medical Relief	-----	-----	-----	-----	-----	-----
VII.—Street Cleansing and Conservancy, including Road watering	-----	-----	-----	43,677 13 3	1,855 13 1	415 10 7
VIII.—Roads and Overbridges	-----	-----	-----	1,41,506 1 2	6,012 2 3	1,346 9 2
X.—Drainage and Sewerage including the Halalkhore Branch	-----	-----	-----	21,93,166 0 8	93,397 1 3	20,918 8 9
XI.—Fire Brigade	-----	-----	-----	-----	-----	-----
XII.—Building Regulations and other measures for securing the public safety.	-----	-----	-----	-----	-----	-----
XIII.—Gardens and Open Spaces.	-----	-----	-----	-----	-----	-----
XIV.—Markets and Slaughter Houses	-----	-----	-----	-----	-----	-----
Workshops	-----	-----	-----	-----	-----	-----
<b>Total</b>	<b>37,30,053 0 0</b>	<b>81,290 12 0</b>	<b>32,685 4 0</b>	<b>44,00,000 0 0</b>	<b>1,86,950 0 0</b>	<b>41,872 0 0</b>





## CONSOLIDATED LOAN

## B.—Statement showing the allocation of Debt charges

Particulars of service heads.	Rs. 10,08,500 Loan.			Rs. 2,48,000 Loan.		
	Expenditure.	Interest.	Sinking Fund.	Expenditure.	Interest.	Sinking Fund.
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
I.—General Supervision, Collection of Revenue, &c. ....	.....	.....	.....	.....	.....	.....
II.—Water Works ....	1,35,000 0 0	6,750 0 0	1,598 5 0	.....	.....	.....
III.—Education, Primary ....	.....	.....	.....	.....	.....	.....
V.—Public Health Department ....	.....	.....	.....	.....	.....	.....
VI.—Hospitals and Medical Relief ....	.....	.....	.....	.....	.....	.....
VII.—Street Cleansing and Conservancy, including Road Watering ....	.....	.....	.....	.....	.....	.....
VIII.—Roads and Overbridges...	2,50,000 0 0	12,500 0 0	2,959 13 5	.....	.....	.....
X.—Drainage and Sewerage, including the Halal-shore Branch ....	1,23,500 0 0	6,175 0 0	1,462 2 7	2,48,000 0 0	12,400 0 0	2,659 0 0
XI.—Fire Brigade ....	.....	.....	.....	.....	.....	.....
XII.—Building Regulations and other measures for securing the public safety ....	.....	.....	.....	.....	.....	.....
XIII.—Gardens and Open Spaces ....	.....	.....	.....	.....	.....	.....
XIV.—Markets and Slaughter Houses ....	5,00,000 0 0	25,000 0 0	5,919 11 0	.....	.....	.....
Workshops ....	.....	.....	.....	.....	.....	.....
Total ...	10,08,500 0 0	50,425 0 0	11,940 0 0	2,48,000 0 0	12,400 0 0	2,659 0 0

ACCOUNT—contd.

to different services.

35 Lakhs Loan.			8 Lakhs Loan.			4½ Lakhs Loan.		
Expenditure.	Interest.	Sinking Fund.	Expenditure.	Interest.	Sinking Fund.	Expenditure.	Interest.	Sinking Fund.
Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
.....	.....	.....	7,33,060 8 0	36,668 0 0	8,515 6 7	.....	.....	.....
9,20,000 0 0	46,000 0 0	11,318 14 8	66,989 18 0	3,347 0 0	777 9 5	8,846 1 6	138 13 5	68 11 6
.....	.....	.....	.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....	.....	.....	.....
3,52,810 13 7	16,140 8 10	8,971 9 5	.....	.....	.....	.....	.....	.....
15,00,000 0 0	75,000 0 0	18,454 11 4	.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....	.....	.....	.....
2,57,189 2 5	12,859 7 2	3,164 8 10	.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....	4,46,668 14 6	17,866 2 7	8,506 4 6
.....	.....	.....	.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....	.....	.....	.....
5,00,000 0 0	25,000 0 0	6,151 9 2	.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....	.....	.....	.....
35,00,000 0 0	1,75,000 0 0	43,061 0 0	8,00,000 0 0	40,000 0 0	9,293 0 0	4,50,000 0 0	18,000 0 0	8,570 0 0

## CONSOLIDATED LOAN.

## B—Statement showing the allocation of Debt charges

Particulars of service heads.	42 Lakhs Loan.			23½ Lakhs Loan.		
	Expenditure.	Interest.	Sinking Fund.	Expenditure.	Interest.	Sinking Fund.
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
I.—General Supervision, Collection of Revenue, &c. ....	.....	.....	.....	.....	.....	.....
II.—Water Works ... ..	39,73,695 10 0	1,58,947 13 5	76,330 14 9	2,45,500 0 0	9,820 0 0	2,900 4 0
III.—Education, Primary ...	.....	.....	.....	.....	.....	.....
V.—Public Health Department ... ..	.....	.....	.....	.....	.....	.....
VI.—Hospitals and Medical Relief ... ..	.....	.....	.....	.....	.....	.....
VII.—Street Cleansing and Conservancy, including Road Watering ...	.....	.....	.....	59,500 0 0	2,380 0 0	702 14 9
VIII.—Roads and Overbridges...	.....	.....	.....	2,00,000 0 0	8,000 0 0	2,342 12 0
X.—Drainage and Sewerage, including the Halalkhore Branch ... ..	2,26,304 6 6	9,052 2 7	4,247 1 3	16,30,000 0 0	72,200 0 0	21,501 0 10
XI.—Fire Brigade ... ..	.....	.....	.....	.....	.....	.....
XII.—Bedding Regulations and other measures for securing the public safety ... ..	.....	.....	.....	.....	.....	.....
XIII.—Gardens and Open Spaces.	.....	.....	.....	.....	.....	.....
XIV.—Markets and Slaughter Houses ... ..	.....	.....	.....	.....	.....	.....
Workshops ... ..	.....	.....	.....	.....	.....	.....
<b>Total ...</b>	<b>42,50,000 0 0</b>	<b>1,58,900 0 0</b>	<b>80,578 0 0</b>	<b>23,25,000 0 0</b>	<b>93,000 0 0</b>	<b>27,467 0 0</b>



## CONSOLIDATED LOAN

## B.--Statement showing the allocation of Debt charges

Particulars of service heads.	24½ Lakhs Loan.			12½ Lakhs Loan.		
	Expenditure.	Interest.	Sinking Fund.	Expenditure.	Interest.	Sinking Fund.
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
I.—General Supervision, Collection of Revenue, &c. ... ..	.....	.....	.....	.....	.....	.....
II.—Water Works ... ..	2,73,000 0 0	10,920 0 0	3,230 5 3	12,75,000 0 0	51,000 0 0	24,698 0 0
III.—Education, Primary ... ..	.....	.....	.....	.....	.....	.....
V.—Public Health Department ... ..	.....	.....	.....	.....	.....	.....
VI.—Hospitals and Medical Relief ... ..	.....	.....	.....	.....	.....	.....
VII.—Street Cleansing and Conservancy, including Road Watering ... ..	.....	.....	.....	.....	.....	.....
VIII.—Roads and Overbridges... ..	.....	.....	.....	.....	.....	.....
X.—Drainage and Sewerage, including the Halalkhore Branch ... ..	22,02,000 0 0	88,080 0 0	26,055 10 9	.....	.....	.....
XI.—Fire Brigade ... ..	.....	.....	.....	.....	.....	.....
XII.—Building Regulations and other measures for securing the public safety ... ..	.....	.....	.....	.....	.....	.....
XIII.—Gardens and Open Spaces ... ..	.....	.....	.....	.....	.....	.....
XIV.—Markets and Slaughter Houses ... ..	.....	.....	.....	.....	.....	.....
Workshops ... ..	.....	.....	.....	.....	.....	.....
Total ... ..	24,75,000 0 0	99,000 0 0	29,286 0 0	12,75,000 0 0	51,000 0 0	24,698 0 0

ACCOUNT—*contd.*

to different services.

2nd 24½ Lakhs Loan.			13½ Lakhs Loan.			15 Lakhs Loan.		
Expenditure.	Interest.	Sinking Fund.	Expenditure.	Interest.	Sinking Fund.	Expenditure.	Interest.	Sinking Fund.
Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
			8,37,634 3 7	33,505 6 5	17,606 7 6			
						15,00,000 0 0	60,000 0 0	19,893 0 0
24,75,000 0 0	99,000 0 0	32,823 0 0	8,12,365 12 7	20,494 9 7	10,769 8 6			
24,75,000 0 0	99,000 0 0	32,823 0 0	13,50,000 0 0	54,000 0 0	28,376 0 0	15,00,000 0 0	60,000 0 0	19,893 0 0

## CONSOLIDATED LOAN

## B.—Statement showing the allocation of Debt charge

Particulars of service heads.	30 Lakhs Loan (Overbridges).			55 Lakhs Loan.		
	Expenditure.	Interest.	Sinking Fund.	Expenditure.	Interest.	Sinking Fund.
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
I.—General Supervision, Collection of Revenue, &c. ... ..	.....	.....	.....	63,328 13 5	2,533 2 0	1,400 7 11
II.—Water Works ... ..	.....	.....	.....	4,77,652 7 3	19,106 1 3	10,563 3 8
III.—Education, Primary ... ..	.....	.....	.....	5,11,400 0 0	20,456 0 0	11,309 9 0
V.—Public Health Department ... ..	.....	.....	.....	1,38,563 10 0	5,542 9 0	3,064 5 3
VI.—Hospitals and Medical Relief ... ..	.....	.....	.....	21,955 10 9	878 3 10	485 9 0
VII.—Street Cleansing and Conservancy, including Road Watering ... ..	.....	.....	.....	2,52,236 3 4	10,089 7 0	5,578 2 11
VIII.—Roads and Overbridges ... ..	30,00,000 0 0	1,20,000 0 0	39,787 0 0	2,35,208 14 9	9,408 5 9	5,201 10 1
X.—Drainage and Sewerage, including the Halalkhore Branch ... ..	.....	.....	.....	34,56,605 13 10	1,58,364 3 10	76,442 8 2
XI.—Fire Brigade ... ..	.....	.....	.....	1,38,694 8 8	5,547 12 2	3,067 3 4
XII.—Building Regulations and other measures for securing the public safety ... ..	.....	.....	.....	16,392 2 5	655 19 11	362 8 2
XIII.—Gardens and Open Spaces ... ..	.....	.....	.....	7,300 0 0	292 0 0	161 7 0
XIV.—Markets and Slaughter Houses ... ..	.....	.....	.....	63,626 13 1	2,545 1 3	1,407 1 9
Workshops ... ..	.....	.....	.....	1,17,054 14 6	4,681 7 0	2,588 3 9
Total ... ..	30,00,000 0 0	1,20,000 0 0	39,787 0 0	55,00,000 0 0	2,20,000 0 0	1,21,632 0 0



ACCOUNT—*contd.*  
to different services.

70 Lakhs Loan-			20 Lakhs Loan (Street Improvements).			43 Lakhs Loan.		
Expenditure.	Interest.	Sinking Fund.	Expenditure.	Interest.	Sinking Fund.	Expenditure.	Interest.	Sinking Fund.
Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
.....	.....	.....	.....	.....	.....	17,000 0 0	680 0 0	357 5 3
70,00,000 0 0	2,80,000 0 0	78,148 0 0	.....	.....	.....	2,00,500 0 0	8,020 0 0	4,214 5 3
.....	.....	.....	.....	.....	.....	2,00,000 0 0	8,000 0 0	4,208 13 0
.....	.....	.....	.....	.....	.....	17,000 0 0	680 0 0	357 5 3
.....	.....	.....	.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....	3,61,696 7 6	14,467 13 6	7,602 4 6
.....	.....	.....	20,00,000 0 0	80,000 0 0	26,524 0 0	6,39,126 13 0	25,565 1 3	13,433 13 9
.....	.....	.....	.....	.....	.....	31,21,323 8 1	81,852 15 4	44,588 4 2
.....	.....	.....	.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....	1,63,301 5 5	6,532 0 8	3,432 7 2
.....	.....	.....	.....	.....	.....	80,051 14 0	3,202 1 3	1,633 13 2
.....	.....	.....	.....	.....	.....	5,00,000 0 0	20,000 0 0	10,509 8 6
70,00,000 0 0	2,80,000 0 0	78,148 0 0	20,00,000 0 0	80,000 0 0	26,524 0 0	13,00,000 0 0	1,72,000 0 0	90,382 0 0

## CONSOLIDATED LOAN

## B.—Statement showing the allocation of Debt charges

Particulars of service heads.	30 Lakhs Loan (Mis. Works).			40 Lakhs Loan (Mis. Works).		
	Expenditure.	Interest.	Sinking Fund.	Estimated Expenditure.	Interest.	Sinking Fund.
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
I.—General Supervision, Collection of Revenue, &c. ... ..	1,20,000 0 0	7,200 0 3	3,486 12 6	.....	.....	.....
II.—Water Works ... ..	.....	.....	.....	10,00,000 0 0	60,000 0 0	17,830 0 0
III.—Education, Primary ... ..	.....	.....	.....	.....	.....	.....
V.—Public Health Department ... ..	51,500 0 0	2,060 0 0	997 9 8	54,000 0 0	2,040 0 0	606 3 6
VI.—Hospitals and Medical Relief ... ..	.....	.....	.....	5,15,000 0 0	30,900 0 0	9,182 7 2
VII.—Street Cleansing and Conservancy, including Road Watering ... ..	3,19,000 0 0	12,760 0 0	6,179 5 7	2,00,000 0 0	12,030 0 0	3,566 0 0
VIII.—Roads and Overbridges ... ..	1,08,500 0 0	4,340 0 0	2,101 12 1	12,49,500 0 0	74,970 0 0	22,278 9 4
X.—Drainage and Sewerage, including the Halalkhore Branch ... ..	20,22,500 0 0	80,900 0 0	59,177 13 7	10,1,500 0 0	60,000 0 0	17,856 12 0
XI.—Fire Brigade ... ..	96,000 0 0	3,840 0 0	1,859 9 16	.....	.....	.....
XII.—Building Regulations and other measures for securing the public safety ... ..	.....	.....	.....	.....	.....	.....
XIII.—Gardens and Open Spaces ... ..	.....	.....	.....	.....	.....	.....
XIV.—Markets and Slaughter Houses ... ..	2,00,000 0 0	8,000 0 0	3,874 3 2	.....	.....	.....
Workshops ... ..	22,500 0 0	900 0 0	435 13 5	.....	.....	.....
<b>Total ...</b>	<b>30,00,000 0 0</b>	<b>1,30,000 0 0</b>	<b>59,113 0 0</b>	<b>40,00,000 0 0</b>	<b>2,40,000 0 0</b>	<b>71,320 0 0</b>

ACCOUNT—*contd.*

to different services.

10 Lakhs Loan.			50 Lakhs Loan (Part of Bombay Development Loan.)			Loan of Rs. 1 crore (To be raised in 1921-23.)		
Estimated Expenditure.	Interest.	Sinking Fund.	(a) Estimated Expenditure.	Interest.	Sinking Fund.	Estimated Expenditure.	Interest.	Sinking Fund.
Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
.....	.....	.....	61,600 0 0	4,254 4 1	1,098 5 8	.....	.....	.....
.....	.....	.....	5,00,000 0 0	34,531 4 10	8,915 0 0	1,00,00,000 0 0	2,35,000 0 0	.....
.....	.....	.....	.....	.....	.....	.....	.....	.....
.....	.....	.....	67,500 0 0	4,661 11 7	1,203 8 5	.....	.....	.....
.....	.....	.....	8,70,800 0 0	60,139 11 5	15,520 5 10	.....	.....	.....
.....	.....	.....	13,22,100 0 0	91,307 10 7	23,573 0 8	.....	.....	.....
.....	.....	.....	7,72,100 0 0	53,323 3 9	13,766 8 8	.....	.....	.....
.....	.....	.....	12,96,900 0 0	89,567 4 7	23,123 11 8	.....	.....	.....
.....	.....	.....	.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....	.....	.....	.....
10,00,000 0 0	50,000 0 0	.....	.....	.....	.....	.....	.....	.....
.....	.....	.....	10,09,000 0 0	7,527 13 2	1,943 7 6	.....	.....	.....
.....	.....	.....	5,00,000 0 0	.....	.....	.....	.....	.....
10,00,000 0 0	50,000 0 0	5,089 0 0	50,00,000 0 0	3,45,813 0 0	89,150 0 0	1,00,00,000 0 0	2,35,000 0 0	.....

## CONSOLIDATED LOAN ACCOUNT—concluded.

## B.—Statement showing the allocation of Debt Charges to be charged to different Services.

Particulars of service heads.	Miscellaneous.			Apportionment to different Services.			
	Bank's Commission.	Miscellaneous Loan Charges.	Provision for adjustment of short or excess accumulations of Sinking Funds.	Total Amount of Debt.	Service of Debt.		
					Interest.	Sinking Fund.	Total.
1	2	3	4	5	6	7	8
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
I.—General Supervision, Collection of Revenue, &c. ...	17,000 0 0	1,400 0 0	—8,272 15 0	12,03,989 0 5 Mis.	57,280 6 1 18,400 0 0	16,615 3 7 —8,272 15 0	73,895 9 8 10,127 1 0
II.—Water Works ...	.....	.....	.....	4,71,35,596 4 5	18,53,152 10 11	3,65,667 13 0	22,17,820 7 11
III.—Education, Primary ...	.....	.....	.....	7,11,400 0 0	28,456 0 0	15,513 6 0	43,969 6 0
V.—Public Health Department ...	.....	.....	.....	9,77,260 6 3	40,715 4 2	13,877 15 2	54,593 3 4
VI.—Hospitals and Medical Relief ...	.....	.....	.....	14,07,755 10 9	91,917 15 3	25,194 6 0	1,17,112 5 3
VII.—Street Cleansing and Conservancy, including Road Watering ...	.....	.....	.....	46,02,655 9 3	2,29,866 11 5	79,636 12 8	3,09,503 8 1
VIII.—Roads and Overbridges ...	.....	.....	.....	1,21,70,935 12 11	5,52,118 13 0	1,75,396 3 10	7,27,515 0 10
X.—Drainage and Sewerage including the Halalkhore Branch ...	.....	.....	.....	2,49,66,404 11 5	10,81,280 14 2	3,62,045 8 2	14,63,336 6 4
XI.—Fire Brigade ...	.....	.....	.....	6,81,348 7 2	27,253 14 9	13,433 1 8	40,687 0 5
XII.—Building Regulations and other measures for securing the Public Safety ...	.....	.....	.....	16,393 2 5	655 10 11	363 8 2	1,018 3 1
XIII.—Gardens and Open Spaces ...	.....	.....	.....	11,70,601 5 5	56,824 0 8	8,682 14 2	65,506 14 10
XIV.—Markets and Slaughter Houses ...	.....	.....	.....	14,53,678 11 1	71,274 15 8	20,978 13 9	92,253 13 5
Workshops ...	.....	.....	.....	6,39,534 14 6	25,581 7 0	13,533 9 10	39,115 0 10
Total ...	17,000 0 0	1,400 0 0	—8,272 15 0	*9,71,36,553 0 0	41,15,378 12 0	11,30,938 4 0	53,46,317 0 0
				Miscellaneous ...	18,400 0 0	—8,272 15 0	10,127 1 0
					41,33,778 12 0	11,33,665 5 0	52,56,444 1 0

\* Vide note † on p. 80.

## MUNICIPAL WORKSHOPS.

PARTICULARS.		Budget Estimate for 1921-22.	Budget Estimate for 1920-21.	Actuals for 1919-20.	REMARKS.
		Rs.	Rs.	Rs. a. p.	
<b>I.—Establishment—</b>		Rs.			
(a) Permanent ...	25,404		17,621		
(b) Allowances (Conveyance, Personal, &c.) ...	696		360		
(c) Extraordinary Allowances (for dearness of living) ...	3,300		4,800		
		<b>29,400</b>	<b>22,781</b>		
<i>Less—</i> Proportion (30 per cent.) to be charged to Drainage and Sewerage (p. 48) ...		<b>8,820</b>	5,400		
<b>II.—Labour—</b>		Rs.			
(a) Permanent ...	1,62,084		29,652		
(b) Extra and overtime ...	40,000		40,000		
(c) Extraordinary Allowances (for dearness of living) ...	62,700		3,896		
		<b>2,64,784</b>	<b>1,74,748</b>		
<b>III.—Stores—</b> ...			<b>* 2,50,000</b>	2,00,000	* Due to increased demands on the shops.
<b>IV.—Repairs and Maintenance—</b>		Rs.			
(a) Buildings ...	2,750		2,750		
(b) Miscellaneous ...	150		150		
		<b>2,900</b>	<b>2,900</b>		
<b>V.—Rent—</b>		Rs.			
(a) Telephone Connection ...	† 225		175		† For additional connection taken on the Mechanical Engineer's table.
(b) Ground Rent ...	...		...		
		<b>225</b>	<b>175</b>		
<b>VI.—Printing and Stationery—</b>		Rs.			
(a) Printing ...	800		800		
(b) Stationery ...	350		350		
		<b>1,150</b>	<b>1,150</b>		
<b>VII.—Contingencies—</b>		Rs.			
(a) Contingencies ...	200		200		
(b) Clothing ...	† 250		120		† For clothing for 6 additional peons engaged in place of Ramosees.
(c) Books and Dead Stock ...	100		100		
		<b>550</b>	<b>420</b>		
<b>VIII.—Depreciation</b> ...			<b>§ 267</b>	...	§ For screw cutting lathe, generator and shunt regulator.
<b>Deduct—</b>			<b>5,40,456</b>	4,02,174	
Recoveries to be made from Municipal Departments and private parties for works to be executed in the Shops ...			<b>5,40,456</b>	4,02,174	
			.....	...	