

FINAL ISSUE

---

GOVERNMENT OF BOMBAY

---

CIVIL

BUDGET ESTIMATE

PROVINCIAL

FOR THE YEAR

1921-22

---

[Price Rs. 2-4-0.]

Head of Revenue.					
<b>Principal Heads of Revenue—</b> II.—Taxes on Income V.—Land Revenue VI.—Excise VII.—Stamps A. Non-Judicial B. Judicial VIII.—Forest IX.—Registration					
<b>Irrigation—</b> XIII.—Works for which capital accounts are kept— (1) Productive Works— Direct Receipts Portion of Land Revenue due to Irrigation Deduct—Working Expenses Net receipts or payments (2) Protective Works— Direct Receipts Portion of Land Revenue due to Irrigation Deduct—Working Expenses Net receipts or payments (3) Unproductive Works— Direct Receipts Portion of Land Revenue due to Irrigation Deduct—Working Expenses Net receipts or payments Total net receipts					
XIV.—Works for which no capital accounts are kept					
<b>Debt Service—</b>					
XVI.—Interest					
Carried over					

		Budget Estimate, 1921-22.				
		India.	England.	Total.		
		Rs.	Rs.	Rs.		
	.....			.....		
	5,81,28,000			5,81,28,000		
	4,24,50,000			4,24,50,000		
	1,03,15,000			1,03,15,000		
	86,85,000			86,85,000		
	92,00,000			92,00,000		
	15,40,000			15,40,000		
	13,03,18,000			13,03,18,000		
	2,73,000			2,73,000		
	21,67,000			21,67,000		
	19,04,300	1,47,000		20,51,300		
	5,85,700	1,47,000		3,89,700		
	11,92,000			11,92,000		
	.....			.....		
	3,62,850			3,62,850		
	8,29,150			8,29,150		
	8,72,000			8,72,000		
	3,73,000			3,73,000		
	8,79,850	37,000		9,16,850		
	3,65,150	37,000		3,28,150		
	17,30,000	1,84,000		15,46,000		
	88,000			88,000		
	18,18,000	1,84,000		16,34,000		
	63,50,000			63,50,000		
	13,84,86,000	1,84,000		13,83,02,000		

Head of Revenue..					
Brought forward					
<b>Civil Administration—</b>					
XVII.—Administration of Justice					
XVIII.—Jails and Convict Settlements					
XIX.—Police					
XX.—Ports and Pilotage					
XXI.—Education					
A. University					
B. Secondary					
C. Primary					
D. Special					
E. General					
XXII.—Medical					
XXIII.—Public Health					
XXIV.—Agriculture					
XXV.—Industries					
XXVI.—Miscellaneous Departments					
Total					
<b>Buildings, Roads and Miscellaneous Public Improvements—</b>					
XXX.—Civil works (Civil)					
XXX.—Civil works (P. W.)					
XXXI.—Waterways and Embankments					
Total					
<b>Miscellaneous—</b>					
XXXII.—Transfers from Famine Insurance Fund					
XXXIII.—Receipts in aid of Superannuation					
XXXIV.—Stationery and Printing					
XXXV.—Miscellaneous					
Total					
<b>Contributions and Assignments to the Central Government by Principal Governments—</b>					
XL.—Miscellaneous adjustments between the Central and Provincial Governments					
Total					
<b>TOTAL REVENUE</b>					
Deficit					
<b>Grand Total</b>					



		Budget Estimate, 1921-22.				
		India.	England.	Total.		
		Rs.	Rs.	Rs.		
		13,84,86,000	1,84,000	13,83,02,000		
		10,87,000	.....	10,87,000		
		3,97,000	.....	3,97,000		
		2,29,000	.....	2,29,000		
		56,000	.....	56,000		
		2,78,000	.....	2,78,000		
		2,87,000	.....	2,87,000		
		1,000	.....	1,000		
		9,000	.....	9,000		
		1,72,000	.....	1,72,000		
		5,26,000	.....	5,26,000		
		12,000	.....	12,000		
		3,02,000	.....	3,02,000		
		1,07,000	.....	1,07,000		
		91,000	.....	91,000		
		35,54,000		35,54,000		
		4,000	.....	4,000		
		16,80,000	.....	16,80,000		
		.....	.....	.....		
		16,84,000	.....	16,84,000		
		.....	.....	.....		
		7,13,000	.....	7,13,000		
		1,90,000	.....	1,90,000		
		1,75,000	.....	1,75,000		
		10,78,000	.....	10,78,000		
		17,000	.....	17,000		
		17,000	.....	17,000		
		14,48,19,000	1,84,000	14,46,35,000		
				1,58,61,000		
				16,04,96,000		

Heads of Expenditure.	Revised Estimate.						
<b>Direct Demands on the Revenue—</b>							
2.—Taxes on income (Reserved) . . . . .							
5.—Land Revenue (Reserved) . . . . .							
6.—Excise (Transferred) . . . . .							
7.—Stamps—(Reserved) . . . . .							
A.—Non-judicial . . . . .							
B.—Judicial . . . . .							
8.—Forests (Transferred) . . . . .							
9.—Registration (Transferred) . . . . .							
Total . . . . .							
<b>Irrigation Revenue Account—</b>							
14.—Works for which capital accounts are kept— Interest on debt (Reserved) . . . . .							
(1) Productive Works . . . . .							
(2) Protective Works . . . . .							
(3) Unproductive Works . . . . .							
15.—Miscellaneous Irrigation Expenditure (Reserved) . . . . .							
Total . . . . .							
<b>Irrigation Capital Account (Charged to Revenue)—</b>							
16.—Construction of Irrigation Works— (Reserved) . . . . .							
A.—Financed from Finance Insurance grants . . . . .							
B.—Financed from ordinary revenues . . . . .							
Total . . . . .							
<b>Debt Services—</b>							
19.—Interest on Ordinary Debt (Reserved) . . . . .							
21.—Sinking Funds (Reserved) . . . . .							
Total . . . . .							
<b>Civil Administration—</b>							
22.—General Administration—(Reserved) . . . . .							
A.—Heads of Provinces (including Governor General) and Executive Councils . . . . .							
B.—Legislative Bodies . . . . .							
C.—Secretariat and headquarters establish- ment . . . . .							
D.—Commissioners and District Officers . . . . .							
24.—Administration of Justice (Reserved) . . . . .							
25.—Jails and Convict Settlements (Reserved) . . . . .							
Carried over . . . . .							

1920-21.	Budget Estimate, 1921-22.							Number of demands for Grants.
	India.	England.	Total.	Distribution of Total into voted and non-voted.				
				Included in demands for grants.	Not submitted to vote.			
	Rs.	Rs.	Rs.	Rs.	Rs.			
	.....	.....	.....					1
	2,35,32,000	2,71,000	2,38,03,000		1,19,64,000	1,18,89,000		2
	30,15,000	7,000	30,22,000		21,19,000	9,03,000		3
	2,82,000	87,000	3,69,000		3,69,000	.....		4
	1,01,000	74,000	1,75,000		1,75,000	.....		
	59,13,000	84,000	59,97,000		55,51,000	4,46,000		5
	6,92,000	3,000	6,95,000		6,93,000	2,000		6
	3,35,35,000	5,26,000	3,40,61,000		2,08,71,000	1,31,90,000		
	7,43,000	.....	7,43,000		.....	32,54,000		
	19,42,000	.....	19,42,000					
	5,69,000	.....	5,69,000					
	47,06,000	42,000	47,48,000		46,23,000	1,25,000		
	79,60,000	42,000	80,02,000		46,23,000	33,79,000		7
	48,93,000	4,00,000	52,93,000		53,12,000	1,32,000		
	1,51,000	.....	1,51,000					
	50,44,000	4,00,000	54,44,000		53,12,000	1,32,000		
	90,16,000	.....	90,16,000		.....	90,16,000		8
	9,39,000	.....	9,39,000		.....	9,39,000		
	99,55,000	.....	99,55,000		.....	99,55,000		
	46,80,000	2,60,000	49,40,000		36,76,000	12,64,000		9
				77,25,000			1,71,000	
	28,51,000	19,000	28,70,000		27,67,000	1,03,000		11
	1,52,56,000	4,50,000	1,57,06,000		1,30,03,000	27,03,000		
	5,64,94,000	9,68,000	5,74,62,000		3,08,06,000	2,66,56,000		

Heads of Expenditure.						
Brought forward						
Civil Administration—(contd.)						
26.—Police (Reserved)						
27.—Ports and Pilotage (Reserved)						
30.—Scientific Departments						
Reserved						
Transferred						
31.—Education—						
A.—University (Transferred)						
B.—Secondary						
Reserved						
Transferred						
C.—Primary						
Reserved						
Transferred						
D.—Special						
Reserved						
Transferred						
E.—General Expenditure						
Reserved						
Transferred						
32.—Medical (Transferred)						
33.—Public Health (Transferred)						
34.—Agriculture (Transferred)						
35.—Industries (Transferred)						
37.—Miscellaneous Departments						
Reserved						
Transferred						
Total						
Building, Road and Miscellaneous Public						
Improvements—						
41.—Civil Works (Civil)						
Reserved						
Transferred						
41.—Civil Works (P.W.)						
Reserved						
Transferred						
42.—Waterways and Embankments (Reserved)						
Total						
Carried over						

		Budget Estimate, 1921-22.						Number of demands for Grants.
Non-voted.	India.	England.	Total.			Distribution of Total into voted and non-voted.		
	Rs.	Rs.	Rs.			Included in demand for grants.	Not submitted to vote.	
	5,64,94,000	9,68,000	5,74,62,000			8,08,08,000	2,66,56,000	
	1,52,56,000	4,50,000	1,57,06,000			1,80,08,000	27,08,000	
	1,88,97,000	1,96,000	1,90,93,000			1,76,12,000	15,81,000	12
	2,18,000	.....	2,18,000			1,64,000	54,000	13
	1,02,000	.....	1,02,000			59,000	49,000	14
	51,000	.....	51,000			51,000	.....	.....
	12,28,000							
	6,16,000							
	21,43,000							
	20,000	1,39,000	1,82,39,000			1,75,41,000	6,98,000	15
	1,07,22,000							
	12,000							
	12,13,000							
	56,000							
	20,90,000							
	54,09,000	157,000	55,66,000			48,80,000	6,86,000	16
	26,40,000	23,000	26,63,000			24,77,000	1,86,000	17
	27,66,000	89,000	28,05,000			25,92,000	2,73,000	18
	7,49,000	2,79,000	10,28,000			9,88,000	90,000	19
								20
	4,18,000	.....	4,18,000			3,66,000	52,000	.....
	18,000	.....	18,000			1	.....	.....
	6,46,24,000	1,283,000	6,59,07,000			5,95,85,000	63,72,000	
	20,000	.....	20,000			20,000	.....	
	19,79,000	.....	19,79,000			19,79,000	.....	21
	10,48,000	.....	10,48,000			10,48,000	.....	
	1,91,72,000	2,59,000	1,94,31,000			1,87,91,000	6,40,000	
	25,000	.....	25,000			25,000	.....	22
	2,22,44,000	2,59,000	2,25,03,000			2,18,63,000	6,40,000	
	14,83,62,000	25,10,000	14,88,72,000			11,22,04,000	3,36,68,000	

Heads of Expenditure.							
Brought forward .							
Miscellaneous—							
43.—Famine Relief and Insurance—(Reserved) .							
A.—Famine Relief . . . . .							
B.—Transfers to Famine Insurance Fund .							
45.—Superannuation Allowances and Pensions (Reserved) . . . . .							
46.—Stationery and Printing . . . . .							
Reserved . . . . .							
Transferred . . . . .							
47.—Miscellaneous . . . . .							
Reserved . . . . .							
Transferred . . . . .							
Total . . . . .							
Contributions and Assignments to the Central Government by Provincial Governments—							
51.—Contributions and Assignments to the Central Government by Provincial Governments (Reserved) . . . . .							
52.—Miscellaneous adjustments between the Central and Provincial Governments (Reserved) . . . . .							
Total . . . . .							
Total Expenditure charged to Revenue . . . . .							
Surplus . . . . .							
Grand Total . . . . .							

		Budget Estimate, 1921-22.						Distribution of Total into voted and non-voted.		Number of demands for grants.
		India.	England.	Total.			Included in demand for grants.	Not submitted to vote.		
		Rs.	Rs.	Rs.			Rs.	Rs.		
		14,33,62,000	25,10,000	14,58,72,000			11,22,04,000	3,36,68,000		
		10,67,000	.....	10,67,000			10,67,000	.....	} 23	
		.....	.....	.....			.....	.....		
		50,82,000	35,000	50,87,000			49,40,000	1,27,000	24	
		14,55,000	2,04,000	16,59,000			} 17,99,000	.....	} 25	
		1,19,000	21,000	1,40,000				.....		
		3,27,000	18,000	3,45,000			3,27,000	18,000	} 26	
		7,41,000	.....	7,41,000			7,41,000	.....		
		87,41,000	2,78,000	90,19,000			88,74,000	1,45,000		
		56,00,000	.....	56,00,000			.....	56,00,000		
		5,000	.....	5,000			5,000	.....	27	
		56,05,000	.....	56,05,000			5,000	56,00,000		
		15,77,03,000	27,88,000	<u>16,04,96,000</u>			12,10,83,000	3,94,13,000		
				.....						
				16,04,96,000						

## Statement of Receipts and Disbursements

Receipts	Budget Estimate, 1921-22.		
	India.	England.	Total.
Surplus	Rs.	Rs.	Rs.
Capital Account not charged to Revenue—	...	...	...
XLII.—Bombay Development Scheme (Reserved)	42,00,000		42,00,000
Total, Capital Account Receipts	42,00,000		42,00,000
Debt, Deposits and Advances—			
Permanent Debt incurred—			
For Development	5,00,00,000		5,00,00,000
For Other purposes	70,00,000		70,00,000
Famine Insurance Funds	...		...
Deposits and Advances—			
Deposits of Sinking Funds	9,89,000		9,89,000
Other Deposits	3,00,00,000		3,00,00,000
Loans and Advances by Provincial Government—			
For Development	1,20,00,000		1,20,00,000
For other purposes	73,60,000		73,60,000
Loans between Central and Provincial Governments	3,28,23,000		3,28,23,000
Total Debt, Deposits and Advances	14,01,83,000		14,01,83,000
Total Receipts	14,43,83,000		14,43,83,000
Opening balance	(a) 8,11,84,666 3,23,94,000		3,23,94,000
Grand Total	67 17,66,16,000		17,66,16,000

(a) Includes 10,00,000 on account of the Bombay Development scheme.

57100



## of the Government of Bombay in India and England.

Disbursements.	Budget Estimate, 1921-22.					Number of demands for Grants.
	India.	England.	Total.	Description of Total into voted and non-voted.		
				Included on demand for grants.	Not submitted to vote.	
	Rs.	Rs.	Rs.	Rs.	Rs.	
Deficit	.....	.....	(a) 1,58,61,000			
Capital Account not charged to Revenue—						
55. Construction of Irrigation works (Reserved)	13,71,000	.....	13,71,000	13,36,000	35,000	28
58. Bombay Development Scheme (Reserved)	1,56,08,000	94,50,000	2,50,58,000	2,47,83,000	2,75,000	29
Total Capital Account Disbursements	1,69,79,000	94,50,000	2,64,29,000	2,61,21,000	3,08,000	
Debt, Deposits and Advances—						
Permanent Debt discharged—						
Development Loans	.....	.....	.....	.....	.....	
Other purposes Loans	.....	.....	.....	.....	.....	
Famine Insurance Funds	.....	.....	.....	.....	.....	
Deposits and Advances—						
Sinking Funds	.....	.....	.....	.....	.....	80
Other Deposits	.....	.....	.....	.....	.....	
Loans and Advances by Provincial Government—						
For Development	6,55,00,000	.....	6,55,00,000	6,55,00,000	.....	91
For other purposes	3,98,51,000	.....	3,98,51,000	70,28,000	3,23,23,000	
Loans between Central and Provincial Governments			10,00,000		10,00,000	
Total Debt, Deposits and Advances	10,53,51,000		10,63,51,000	7,25,28,000	3,38,23,000	
Total Disbursements			14,86,41,000			
Closing balance			(b) 2,23,75,000			
Grand Total			17,65,16,000			

(a) Includes 20,30,000 on account of the Bombay Development scheme.

(b) Includes 44,89,000 on account of the Bombay Development scheme.

**C.—Schedule of demands for grants of the Government of Bombay for the year 1921-22 submitted for the vote of the Legislative Council.**

Number of demand.	Service or Administration to which demand relates.	Head of Account.	Amount.
	<b>A.—Expenditure from Revenue.</b>		<b>Rs.</b>
1	Taxes on Income	Taxes on Income	.....
2	Land Revenue	Land Revenue	1,22,64,000
3	Excise	Excise	25,19,000
4	Stamps	Stamps	7,44,000
5	Forests	Forests	55,71,000
6	Registration	Registration	7,03,000
7	Irrigation (including Working Expenses)	Works for which capital accounts are kept, Miscellaneous Irrigation Expenditure and Construction of Irrigation Works.	1,30,08,000
8	Interest	Interest	.....
9	General Administration	General Administration	36,76,000
10	Administration of Justice	Administration of Justice	66,17,000
11	Jails and Convict Settlements	Jails and Convict Settlements	27,67,000
12	Police	Police	1,75,13,000
13	Ports and Pilotage	Ports and Pilotage	1,64,000
14	Scientific Departments	Scientific Departments	1,04,000
15	Education	Education	1,75,42,000
16	Medical Services	Medical	49,00,000
17	Public Health	Public Health	24,77,000
18	Agriculture	Agriculture	25,32,000
	Civil Veterinary Services	"	
19	Industries	Industries	9,38,000
20	Miscellaneous Departments	Miscellaneous Departments	3,86,000
21	Civil Works	Civil Works	2,18,38,000
22	Waterways and Embankments	Waterways and Embankments	25,000
23	Famine Relief	Famine Relief and Insurance.	10,67,000
24	Superannuation Allowances and Pensions	Superannuation Allowances and Pensions	49,42,000
25	Stationery and Printing	Stationery and Printing	17,99,000
26	Miscellaneous	Miscellaneous	10,76,000
27	Miscellaneous adjustments between the Central and Provincial Governments	Miscellaneous Adjustments between Central and Provincial Governments.	5,000
	<b>TOTAL</b>		<b>12,51,77,000</b>
	<b>B.—Expenditure not charged to Capital.</b>		
28	Irrigation	Construction of Irrigation Works	13,38,000
29	Bombay Development Scheme	Bombay Development Scheme	2,47,83,000
	<b>TOTAL</b>		<b>2,61,21,000</b>
	<b>C.—Expenditure under Debt, Deposit and Remittance Head.</b>		
30	Deposits and advances		.....
31	Loans and Advances bearing interest		7,25,28,000
	<b>TOTAL</b>		<b>7,25,28,000</b>

**CIVIL BUDGET ESTIMATE**  
OF  
PROVINCIAL  
**REVENUE AND RECEIPTS**

FOR THE YEAR

**1921-22.**

**II.—TAXES ON INCOME.**

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
Share of receipts due to the Provincial Government					

**V.—LAND REVENUE.**

Ordinary Revenue . . . . .	VA	5,13,00,000	4,08,42,000	5,13,00,000	4,58,50,890
Miscellaneous . . . . .	VB	2,00,000	3,79,000	2,00,000	2,95,442
		5,15,00,000	4,12,21,000	5,15,00,000	4,61,46,332
Deduct—Portion of Land Revenue due to Irrigation (page 23)		25,40,000	26,20,000	26,60,000	27,10,764
Total, Net Land Revenue . . . . .		4,89,60,000	3,86,01,000	4,88,40,000	4,34,35,568
Assessment of Alienated Lands, less Quit-rents	VC	94,68,000	94,60,000	94,41,000	94,02,197
Total, Land Revenue . . . . .		5,84,28,000	4,80,61,000	5,82,81,000	5,28,37,765
Deduct—Refunds . . . . .		3,00,000	3,20,000	2,80,000	2,94,164
<b>TOTAL</b> . . . . .		<b>5,81,28,000</b>	<b>4,77,41,000</b>	<b>5,80,01,000</b>	<b>5,25,43,601</b>

DETAILED ACCOUNT No. VA.—LAND REVENUE.—Ordinary Revenue.				
	Budget Estimate, 1921-22.			
	Rs.			
<b>FIXED COLLECTIONS—</b>				
Ordinary Fixed Revenue . . . . .	3,98,00,000			
Revenue from Canals (Sind) . . . . .	95,00,000			
<b>FLUCTUATING COLLECTIONS—</b>				
Miscellaneous Land Revenue appearing in Tharavbands . . . . .	20,00,000			
<b>TOTAL</b> . . . . .	<b>5,13,00,000</b>			
DETAILED ACCOUNT No. VB.—LAND REVENUE.—Miscellaneous.				
Recoveries of Law charges in England on account of appeals to His Majesty's Privy Council . . . . .	.....			
Other Items . . . . .	2,00,000			
<b>TOTAL</b> . . . . .	<b>2,00,000</b>			
DETAILED ACCOUNT No. VC.—LAND REVENUE.—Assessment of Alienated Lands, less Quit-rents.				
<b>NON-SERVICE LANDS—</b>				
Warshasans and Dewasthans (charitable allowances and allowances to temples and mosques) . . . . .	9,15,000			
Ináms . . . . .	64,30,000			
District and Village Officers . . . . .	7,92,000			
<b>SERVICE LANDS—</b>				
Village Servants useful to Communities . . . . .	2,09,000			
<b>Village Servants useful to Government—</b>				
Revenue . . . . .	7,34,000			
Police . . . . .	3,88,000			
<b>TOTAL</b> . . . . .	<b>94,68,000</b>			

## VI.—EXCISE.

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
License and Distillery Fees and Duties for the Sale of Liquors and Drugs	VIA	3,76,38,000	3,87,30,000	3,91,50,000	3,66,44,050
Gain on Sale-proceeds of Excise Opium and other Drugs	VIB	25,50,000	20,00,000	22,75,000	20,08,707
Hemp Drugs	VIC	26,11,000	.....	.....	.....
Duty on Ganja	.....	.....	16,00,000	15,10,000	14,59,713
Fines, Confiscations and Miscellaneous	VID	51,000	1,70,000	65,000	63,821
<b>Total Excise</b>		<b>4,28,50,000</b>	<b>4,25,00,000</b>	<b>4,30,00,000</b>	<b>4,01,76,291</b>
<i>Deduct—Refunds</i>		4,00,000	4,00,000	4,00,000	3,52,656
<b>TOTAL</b>		<b>4,24,50,000</b>	<b>4,21,00,000</b>	<b>4,26,00,000</b>	<b>3,98,23,635</b>

## DETAILED ACCOUNT NO. VIA.—EXCISE.—License and Distillery Fees, etc.

SUMMARY.					
PRESIDENCY EXCISE DEPARTMENT		3,48,23,279			
SIND EXCISE DEPARTMENT		26,32,871			
OTHER MINOR DEPARTMENTS		1,81,850			
<b>TOTAL</b>		<b>3,76,38,000</b>			
DETAILS.					
PRESIDENCY EXCISE DEPARTMENT.					
<i>Country Spirits—</i>					
Still-head duty		2,06,83,113			
Fees for sale of distillery spirit	{ Vend Fees	79,47,954			
	{ License Fees	4,84,262			
Receipts from out-still system		12,500			
<i>Toddy—</i>					
Tree-tax receipts		18,12,834			
Fees for sale of toddy	{ Vend Fees	16,53,325			
	{ License Fees	2,02,195			
<i>Malt Liquors—</i>					
License fees for sale of beer manufactured in India or elsewhere.		125			
<i>Wines and Spirits—</i>					
Duty on Indian-made wines and spirits excised at tariff rates		5,70,250			
License fees for sale of Foreign liquors generally—whether imported or Indian-made		3,62,062			
Receipts from commercial spirits including medicated wines		1,00,323			
<i>Opium—</i>					
Fees for sale of opium	{ Vend Fees	9,93,676			
	{ License Fees	600			
<b>Total Presidency Excise Department</b>		<b>3,48,23,279</b>			

DETAILED ACCOUNT No. VIA.—EXCISE.—License and Distillery Fees, etc.— <i>continued.</i>				
		Budget Estimate, 1921-22.		
		Rs.		
<b>Sind Excise Department.</b>				
<i>Country Spirits—</i>				
Still-head duty . . . . .		15,26,000		
Fees for sale of distillery spirit	{ Vend Fees . . . . .	6,29,100		
	{ License Fees . . . . .	1,59,515		
Receipts from out-still system . . . . .		.....		
<i>Toddy—</i>				
Fees for sale of toddy . . . . .	{ Vend Fees . . . . .	1,100		
	{ License Fees . . . . .	.....		
<i>Malt Liquors—</i>				
License fees for sale of beer manufactured in India or elsewhere.		1,300		
<i>Wines and Spirits—</i>				
Duty on Indian-made wines and spirits excised at tariff rates . . . . .		1,500		
License fees for sale of Foreign liquors generally—whether imported or Indian-made . . . . .		1,05,652		
Receipts from commercial spirits including medicated wines . . . . .		2		
<i>Opium—</i>				
Fees for sale of opium . . . . .	{ Vend Fees . . . . .	1,17,502		
	{ License Fees . . . . .	91,200		
<b>Total Sind Excise Department . . . . .</b>		<b>26,32,871</b>		
<b>Other Minor Departments.</b>				
<i>Country Spirits—</i>				
Still-head duty . . . . .		48,900		
Fees from Distilleries . . . . .		400		
Fees for sale of distillery spirit . . . . .	{ Vend Fees . . . . .	275		
	{ License Fees . . . . .	.....		
<i>Wines and Spirits—</i>				
License fees for sale of Foreign liquors generally—whether imported or Indian-made . . . . .		1,31,205		
<i>Opium—</i>				
Fees for sale of opium . . . . .	{ Vend Fees . . . . .	170		
	{ License Fees . . . . .	900		
<b>Total Other Minor Departments . . . . .</b>		<b>1,81,850</b>		
DETAILED ACCOUNT No. VIB.—EXCISE.—Gain on Sale-proceeds of Excise Opium and other Drugs.				
Presidency Excise Department . . . . .		22,50,000		
Sind Excise Department . . . . .		3,00,000		
<b>TOTAL . . . . .</b>		<b>25,50,000</b>		

## DETAILED ACCOUNT No. VIC.—EXCISE.—Hemp Drugs.

	Budget Estimate, 1921-22.			
<b>SUMMARY.</b>				
Presidency Excise Department . . . . .	Rs. 18,84,553			
Sind Excise Department . . . . .	7,21,077			
Other Minor Departments . . . . .	5,370			
<b>TOTAL</b>	<b>26,11,000</b>			
<b>DETAILS.</b>				
Presidency Excise Department.				
Hemp Drugs—				
Duty on Ganja . . . . .	9,53,370			
Duty on Bhang . . . . .	40,217			
Duty on Charas . . . . .	2,47,500			
Vend* Fees (wholesale, retail and warehouse dues) . . . . .	6,43,466			
<b>Total Presidency Excise Department</b>	<b>18,84,553</b>			
Sind Excise Department.				
Hemp Drugs—				
Duty on Ganja . . . . .	1,29,302			
Duty on Bhang . . . . .	2,20,750			
Duty on Charas . . . . .	1,07,300			
Vend Fees (wholesale, retail and warehouse dues) . . . . .	2,63,725			
<b>Total Sind Excise Department</b>	<b>7,21,077</b>			
Other Minor Departments.				
Hemp Drugs—				
Duty on Ganja . . . . .	4,940			
Duty on Bhang . . . . .	10			
Duty on Charas . . . . .	240			
Vend Fees (wholesale, retail and warehouse dues) . . . . .	180			
<b>Total Other Minor Departments</b>	<b>5,370</b>			

## DETAILED ACCOUNT No. VID.—EXCISE.—Fines, Confiscations and Miscellaneous.

Presidency Excise Department . . . . .	45,630			
Sind Excise Department . . . . .	3,070			
Other Minor Departments . . . . .	2,300			
<b>TOTAL</b>	<b>51,000</b>			

## VII.—STAMPS.

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
<b>A.—Non-Judicial—</b>					
Sale of General Stamps . . . . .	VIIA	98,00,000	99,50,000	90,50,000	89,44,988
Duty on impressing documents . . . . .	VII B	5,30,000	5,50,000	4,00,000	4,84,915
Fines and Penalties . . . . .		20,000	20,000	20,000	12,128
Miscellaneous . . . . .	VIIC	65,000	80,000	5,000	40,786
Total A.—Non-judicial stamps . . . . .		1,04,15,000	1,06,00,000	94,75,000	94,82,817
Deduct—Refunds . . . . .		1,00,000	1,25,000	80,000	1,01,696
<b>TOTAL</b> . . . . .		1,03,15,000	1,04,75,000	93,95,000	93,81,121
<b>B.—Judicial:—</b>					
Sale of Court-fee Stamps . . . . .		87,00,000	80,00,000	70,00,000	64,96,358
Fines and Penalties . . . . .		20,000	20,000	20,000	12,127
Miscellaneous . . . . .	VIID	65,000	80,000	5,000	40,786
Total B.—Judicial Stamps . . . . .		87,85,000	81,00,000	70,25,000	65,49,271
Deduct—Refunds . . . . .		1,00,000	1,25,000	80,000	1,18,892
<b>TOTAL</b> . . . . .		86,85,000	79,75,000	69,45,000	64,30,439
<b>GRAND TOTAL</b> . . . . .		1,90,00,000	1,84,50,000	1,63,40,000	1,58,11,560

## DETAILED ACCOUNT No. VIIA.—STAMPS.—Sale of General Stamps.

SALE OF GENERAL (NON-JUDICIAL) STAMPS—				
Impressed Stamps—				
Impressed Stamp Papers . . . . .		27,56,000		
Bills of Lading . . . . .		54,000		
Hundi Stamped Papers . . . . .		4,74,000		
Special Impressed (Adhesive) labels—				
Hundies or Bills of Exchange denoted with Special Adhesive Stamps . . . . .		7,54,000		
Insurance Policies . . . . .		1,58,000		
Advocates, Vakils and Attorneys (High Court) . . . . .		30,000		
Unstamped Documents . . . . .		26,82,000		
Foreign Bill Stamps—				
Foreign Bill . . . . .		7,56,000		
Notarial . . . . .		4,000		
Share Transfer Stamps . . . . .		18,00,000		
Civil Department's share of sale-proceeds of Unified Stamps . . . . .		3,30,000		
Broker's Notes Stamps . . . . .		2,000		
<b>TOTAL</b> . . . . .		98,00,000		

## DETAILED ACCOUNT No. VIIB.—STAMPS.—Duty on Impressing Documents.

Duty on embossing receipt, cheque and other stamps . . . . .	3,49,000		
Do. do. two-anna Stamps on forms of agreements and contracts . . . . .	10,000		
Do. documents voluntarily brought for adjudication (sec. 31, Act II of 1899) . . . . .	78,000		
Do. unstamped or insufficiently stamped documents levied under chapter IV of Act II of 1899 . . . . .	92,000		
Other Items . . . . .	1,000		
<b>TOTAL</b> . . . . .	5,30,000		

## DETAILED ACCOUNT No. VIIC.—STAMPS.—Miscellaneous.

Adjudication Fees . . . . .	500		
Composition of Stamp Duty . . . . .	63,500		
Other Items . . . . .	1,000		
<b>TOTAL</b> . . . . .	65,000		

## DETAILED ACCOUNT No. VIID.—STAMPS.—Miscellaneous.

Adjudication Fees . . . . .	500		
Composition of Stamp Duty . . . . .	63,500		
Other Items . . . . .	1,000		
<b>TOTAL</b> . . . . .	65,000		



## BOMBAY—REVENUE AND RECEIPTS.

VIII.—FOREST.					
	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
I.—Timber and other Produce removed from the Forests by Government Agency.	VIII A	47,26,000	30,80,000	37,46,000	36,58,890
II.—Timber and other Produce removed from the Forests by Consumers or Purchasers	VIII B	42,80,000	36,06,000	50,96,000	45,70,027
III.—Drift and Waif Wood and Confiscated Forest Produce		4,000	4,000	4,000	4,704
IV.—Revenue from Forests not managed by Government	VIII C	10,000	10,000	9,000	10,996
V.—Miscellaneous	VIII D	2,00,000	3,00,000	1,45,000	2,49,821
<b>TOTAL FOREST</b>		<b>92,20,000</b>	<b>70,00,000</b>	<b>90,00,000</b>	<b>84,94,438</b>
<i>Deduct—Refunds</i>		20,000	35,000	15,000	36,921
<b>TOTAL</b>		<b>92,00,000</b>	<b>69,65,000</b>	<b>89,85,000</b>	<b>84,57,517</b>
<b>DETAILED ACCOUNT No. VIII A.—FOREST.—Timber, etc., removed from the Forests by Government Agency.</b>					
(a) Timber		38,50,000			
(b) Firewood and charcoal		5,90,000			
(c) Bamboos		1,000			
(d) Sandalwood		50,000			
(e) Grass and other minor produce		35,000			
(f) Famine fodder		2,00,000			
<b>TOTAL</b>		<b>47,26,000</b>			
<b>DETAILED ACCOUNT No. VIII B.—FOREST.—Timber, etc., removed from the Forests by Consumers or Purchasers.</b>					
(a) Timber		29,92,000			
(b) Firewood and charcoal		5,38,000			
(c) Bamboos		85,000			
(d) Grazing and fodder grass		4,90,000			
(e) Other minor produce.		1,75,000			
<b>TOTAL</b>		<b>42,80,000</b>			
<b>DETAILED ACCOUNT No. VIII C.—FOREST.—Revenue from Forests not managed by Government.</b>					
(a) Duty on foreign timber and other forest produce		6,000			
(b) Revenue from shared and private forests		4,000			
<b>TOTAL</b>		<b>10,000</b>			
<b>DETAILED ACCOUNT No. VIII D.—FOREST.—Miscellaneous.</b>					
(a) Fines and Forfeitures		25,000			
(b) Refunds		10,000			
(c) Other sources		1,65,000			
<b>TOTAL</b>		<b>2,00,000</b>			

## IX.—REGISTRATION.

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
Fees for registering documents . . . . .	IXA	14,75,000	14,35,000	12,56,000	12,88,103
Fees for copies of registered documents . . . . .		40,000	35,000	26,000	30,141
Miscellaneous . . . . .		35,000	30,000	18,000	20,161
<b>TOTAL Registration</b> . . . . .		<b>15,50,000</b>	<b>15,00,000</b>	<b>13,00,000</b>	<b>13,38,405</b>
<i>Deduct—Refunds</i> . . . . .		10,000	8,000	5,000	8,208
<b>TOTAL</b> . . . . .		<b>15,40,000</b>	<b>14,92,000</b>	<b>12,95,000</b>	<b>13,30,197</b>

## DETAILED ACCOUNT NO. IXA.—REGISTRATION.—Miscellaneous.

Fines and Penalties . . . . .	21,000			
Fees for authentication of Powers of Attorney . . . . .	2,000			
Other Items . . . . .	12,000			
<b>TOTAL</b> . . . . .	<b>35,000</b>			

## XIII.—WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT (a).

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
(1) Productive Works—					
Direct Receipts . . . . .		2,73,000	2,44,000	2,65,000	2,79,405
Portion of Land Revenue due to Irrigation . . . . .		23,55,000	24,35,000	24,70,000	24,88,410
<b>TOTAL</b> . . . . .		<b>26,28,000</b>	<b>26,79,000</b>	<b>27,35,000</b>	<b>27,67,815</b>
<i>Deduct—Working Expenses</i> . . . . .		19,04,300	18,53,605	17,29,140	14,90,130
<b>Net receipts</b> . . . . .		<b>7,23,700</b>	<b>8,25,395</b>	<b>10,05,860</b>	<b>12,77,685</b>
(2) Protective Works—					
Direct Receipts . . . . .		11,92,000	9,95,000	11,19,000	10,36,760
Portion of Land Revenue due to Irrigation . . . . .		.....	.....	.....	.....
<b>TOTAL</b> . . . . .		<b>11,92,000</b>	<b>9,95,000</b>	<b>11,19,000</b>	<b>10,36,760</b>
<i>Deduct—Working Expenses</i> . . . . .	3,62,850	4,12,415	2,96,330	4,06,268	
<b>Net receipts</b> . . . . .	<b>8,29,150</b>	<b>5,82,585</b>	<b>8,22,670</b>	<b>6,30,492</b>	
(3) Unproductive Works—					
Direct Receipts . . . . .	8,72,000	8,74,000	9,27,000	8,92,080	
Portion of Land Revenue due to Irrigation . . . . .	4,13,000	4,13,000	4,02,000	4,49,433	
<b>TOTAL</b> . . . . .	<b>12,85,000</b>	<b>12,87,000</b>	<b>13,29,000</b>	<b>13,41,513</b>	
<i>Deduct—Working Expenses</i> . . . . .	8,79,850	8,16,100	6,82,440	7,58,226	
<b>Net receipts</b> . . . . .	<b>4,05,150</b>	<b>4,70,900</b>	<b>6,46,560</b>	<b>5,83,287</b>	
<b>Net Total receipt</b> . . . . .	<b>19,58,000</b>	<b>18,78,880</b>	<b>24,75,090</b>	<b>24,91,464</b>	
<i>Deduct—</i>					
(1) Collection charges in Civil Department in respect of Land Revenue due to Irrigation . . . . .	2,28,000	2,28,000	2,12,000	2,27,079	
(2) Expenditure in England (leave allowances) . . . . .	1,84,000	.....	.....	.....	
<b>TOTAL</b> . . . . .	<b>4,12,000</b>	<b>2,28,000</b>	<b>2,12,000</b>	<b>2,27,079</b>	
<b>Net receipts</b> . . . . .	<b>15,46,000</b>	<b>16,50,880</b>	<b>22,63,090</b>	<b>22,64,385</b>	

(a).—Details are available in the Public Works Issues.

## BOMBAY—REVENUE AND RECEIPTS.

XIV.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT. A				
	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Rs.	Rs.	Rs.	Rs.
Works for which only revenue accounts are kept . . . . .	71,000	87,000	56,000	86,085
Works for which neither capital nor revenue accounts are kept .	17,000	20,000	26,000	26,820
<b>TOTAL</b> . . . . .	<b>88,000</b>	<b>1,07,000</b>	<b>82,000</b>	<b>1,12,885</b>

A.—Details are available in the Public Works Issues.

## XVI.—INTEREST.

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
Interest on Loans granted by Bombay Development Department		49,23,000	3,62,000	.....	.....
Interest on Provincial Loans and Advances	XVIA	14,21,000	13,35,000	16,42,000	9,96,480
Interest on arrears of Revenue		4,000	.....	.....	3,956
Miscellaneous		2,000	.....	.....	2,016
<b>TOTAL INTEREST</b>		<b>63,50,000</b>	<b>16,97,000</b>	<b>16,42,000</b>	<b>10,02,452</b>
<i>Deduct—Refunds</i>		.....	.....	.....	.....
<b>TOTAL</b>		<b>63,50,000</b>	<b>16,97,000</b>	<b>16,42,000</b>	<b>10,02,452</b>

## DETAILED ACCOUNT NO. XVIA.—INTEREST.—Interest on Provincial Loans and Advances.

SUMMARY.					
INTEREST ON LOANS TO INDIAN STATES		1,31,000			
INTEREST ON LOANS TO MUNICIPAL AND OTHER PUBLIC CORPORATIONS (excluding Presidency Corporations) (a)		2,06,000			
INTEREST ON LOANS TO LANDHOLDERS AND OTHER NOTABILITIES:		2,000			
"    ADVANCES UNDER SPECIAL LAWS		35,000			
"    "    TO CULTIVATORS		10,00,000			
"    LOANS TO CO-OPERATIVE CREDIT SOCIETIES		10,000			
"    MISCELLANEOUS LOANS AND ADVANCES		7,000			
<b>TOTAL</b>		<b>14,21,000</b>			

(a) Vide details on the next page.

## BOMBAY—REVENUE AND RECEIPTS.

## DETAILED ACCOUNT No. XVIA.—INTEREST.—Interest on Provincial Loans and Advances.—concluded.

DETAILS.	Budget Estimate, 1921-22.			
<b>INTEREST ON LOANS TO MUNICIPAL AND OTHER PUBLIC CORPORATIONS (excluding Presidency Corporations)—</b>				
	Rs.			
Bombay Municipality	48,661			
Amalner Municipality	1,100			
Pen	232			
Sayda	654			
Ahmednagar	1,066			
Bandra	1,250			
Bijapur	4,548			
Bhusaval	988			
Chiplun	99			
Dharwar	5,314			
Dhulia	360			
Gadag-Bettigiri,	87			
Gokak	.....			
Karad	3,376			
Lonavla	3,823			
Nasik	7,483			
Panvel	255			
Roha Ashtami	6			
Hubli	14,000			
Ranebennur	621			
Sholapur	17,585			
Jalgaon	673			
Poona City	50,659			
Barai	.....			
Dharwar District Local Board	.....			
East Khandesh	13,799			
West Khandesh	2,061			
Aden Port Trust	26,089			
Karachi	1,033			
Hyderabad (Sind) Municipality	.....			
Nawabshah District Local Board	.....			
Trimbak	400			
	2,06,227			
For rounding	227			
<b>TOTAL INTEREST ON LOANS TO MUNICIPALITIES, ETC.</b>	<b>2,06,000</b>			

## XVII.—ADMINISTRATION OF JUSTICE.

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
Sale-proceeds of Unclaimed and Escheated Property		75,000	75,000	70,000	73,436
Court-fees realised in Cash	XVIIA	60,000	62,000	62,000	60,270
General Fees, Fines and Forfeitures	XVII B	8,94,000	8,45,000	7,28,000	7,71,300
Pleadship Examination Fees		5,000	3,000	3,000	5,723
Miscellaneous Fees and Fines	XVIIC	70,000	70,000	82,000	70,428
Miscellaneous		40,000	45,000	35,000	42,818
<b>Total Administration of Justice</b>		<b>11,44,000</b>	<b>11,00,000</b>	<b>9,80,000</b>	<b>10,23,775</b>
<i>Deduct—Refunds</i>		57,000	60,000	45,000	51,057
<b>TOTAL</b>		<b>10,87,000</b>	<b>10,40,000</b>	<b>9,35,000</b>	<b>9,72,718</b>

## DETAILED ACCOUNT No. XVIIA.—ADMINISTRATION OF JUSTICE.—Court-fees realised in Cash.

Process-servers' Fees	500			
Recoveries in Pauper Suits	22,500			
Other Items	37,000			
<b>TOTAL</b>	<b>60,000</b>			

## DETAILED ACCOUNT No. XVII B.—ADMINISTRATION OF JUSTICE.—General Fees, etc.

Fees of the High Court	200			
Sheriff's Fees	40,800			
Fees and receipts on Deposits of the Administrator General and Official Assignee	61,000			
Fees of the District and Subordinate Courts	16,000			
Fines by Civil and Sessions Courts	30,000			
Magisterial Fines	7,00,000			
Other Items	43,000			
Fees realised by Registrar of Courts of Political Agent, Aden, for management of Estates, etc.	3,000			
<b>TOTAL</b>	<b>8,94,000</b>			

## DETAILED ACCOUNT No. XVIIC.—ADMINISTRATION OF JUSTICE.—Miscellaneous Fees and Fines.

Cash Receipts of Record-rooms in offices which are charged to Law and Justice	61,000			
Fines recovered by Government Officers under Act XXVI of 1881.	2,000			
Other Items	7,000			
<b>TOTAL</b>	<b>70,000</b>			

## XVIII.—JAILS AND CONVICT SETTLEMENTS.

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	XVIII A	Rs.	Rs.	Rs.	Rs.
Jails		1,27,000	1,05,000	1,15,000	1,28,122
Jail Manufactures— Sale-proceeds of Jail Manufactures		2,70,000	2,95,000	2,35,000	3,04,879
<b>TOTAL JAILS</b>		<b>3,97,000</b>	<b>4,00,000</b>	<b>3,50,000</b>	<b>4,33,001</b>
<i>Deduct—Refunds</i>		.....	.....	.....	250
<b>TOTAL</b>		<b>3,97,000</b>	<b>4,00,000</b>	<b>3,50,000</b>	<b>4,32,751</b>

## DETAILED ACCOUNT No. XVIII A.—JAILS AND CONVICT SETTLEMENTS.

Hire of Convicts	80,000			
Recoveries of Transportation and Jail Charges from Indian States, etc.	5,000			
Miscellaneous	42,000			
<b>TOTAL</b>	<b>1,27,000</b>			

## XIX.—POLICE.

Presidency Police	XIX A	1,54,000	1,38,000	55,000	99,401
Cash Receipts under the Arms Act	XIX B	1,000	1,000	3,000	262
Fees, Fines and Forfeitures	XIX C	38,000	38,000	28,000	27,736
Miscellaneous		37,000	45,000	37,000	40,163
<b>Total</b>		<b>2,30,000</b>	<b>2,20,000</b>	<b>1,23,000</b>	<b>1,67,562</b>
<i>Deduct—Refunds</i>		1,000	3,000	1,000	1,335
<b>TOTAL</b>		<b>2,29,000</b>	<b>2,17,000</b>	<b>1,22,000</b>	<b>1,66,227</b>

## DETAILED ACCOUNT No. XIX A.—POLICE.—Presidency Police.

Cattle Pounds	17,000			
Fees recoverable for Licenses granted under the Police Act.	5,000			
Do. do. Motor Act	95,000			
Miscellaneous	15,000			
Cash Receipts under the Petroleum Act	4,000			
Grain Compensation Recoveries	.....			
Fees for the examination and certification of films.	18,000			
<b>TOTAL</b>	<b>1,54,000</b>			

## DETAILED ACCOUNT No. XIX B.—POLICE.—Fees, Fines and Forfeitures.

Cash Receipts under the Petroleum Act, VIII of 1881	13,000			
Miscellaneous	25,000			
<b>TOTAL</b>	<b>38,000</b>			

## DETAILED ACCOUNT No. XIX C.—POLICE.—Miscellaneous.

SPECIAL POLICE—				
MAHI KANTHA—				
Miscellaneous				
POLITICAL AGENCIES—				
Miscellaneous				
PALANPUR—				
Miscellaneous				
SPECIAL RAILWAY POLICE—				
Miscellaneous				
Sind Railway Police—Miscellaneous				
REWA KANTHA—				
Miscellaneous				
<b>TOTAL SPECIAL POLICE</b>	<b>2,000</b>			
DISTRICT POLICE—				
Other items				
<b>TOTAL DISTRICT POLICE</b>	<b>29,000</b>			
Ordnance stores returned by the Police Department				
<b>TOTAL</b>	<b>37,000</b>			

XX.—PORTS AND PILOTAGE.

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-1920.
		Rs.	Rs.	Rs.	Rs.
Miscellaneous		56,000	56,000	51,000	33,539
<b>TOTAL</b>		<b>56,000</b>	<b>56,000</b>	<b>51,000</b>	<b>33,539</b>

XXI.—EDUCATION.

<b>A.—University—</b>					
Fees, Government Arts Colleges . . . . .		1,40,000	1,30,000	1,15,000	1,11,204
Fees, Government Professional Colleges . . . . .	XXI-A	1,38,000	1,18,000	1,23,000	1,22,498
<b>Total</b>		<b>2,78,000</b>	<b>2,48,000</b>	<b>2,38,000</b>	<b>2,33,702</b>
<b>B.—Secondary—</b>					
Fees, Government Secondary Schools . . . . .		2,87,000	2,97,000	2,82,000	2,84,996
<b>—Primary—</b>					
Fees, Government Primary Schools . . . . .		1,000	1,000	1,000	
<b>C.—Special—</b>					
Fees, Government Special Schools . . . . .	XXI-B	9,000	9,000	11,000	8,091
<b>—General—</b>					
Contributions . . . . .		5,000	2,000	5,000	7,013
Income from endowments . . . . .		88,000	88,000	88,000	90,960
Miscellaneous . . . . .	XXI-C	80,000	88,000	68,000	80,051
<i>Deduct—Refunds</i>		1,000	.....	1,000	421
<b>Total General</b>		<b>1,72,000</b>	<b>1,78,000</b>	<b>1,60,000</b>	<b>1,77,603</b>
<b>Grand Total</b>		<b>7,47,000</b>	<b>7,33,000</b>	<b>6,92,000</b>	<b>7,04,392</b>

DETAILED ACCOUNT No. XXIA.—EDUCATION.—A.—University—Fees, Government Professional Colleges.

<b>Fees, Government Professional Colleges—</b>					
Law College . . . . .		70,000			
Engineering or Science College . . . . .		40,000			
Sydenham College of Commerce and Economics, Bombay . . . . .		28,000			
<b>TOTAL</b>		<b>1,38,000</b>			



## DETAILED ACCOUNT No. XXIB.—EDUCATION D.—Special.

	Budget Estimate, 1921-22.			
	Rs.			
<b>Fees, Government Special Schools.</b>				
Sir J. J. School of Art, Bombay . . . . .	6,000			
Training and Industrial Schools . . . . .	3,000			
<b>TOTAL . . . . .</b>	<b>9,000</b>			

## DETAILED ACCOUNT No. XXIC.—EDUCATION.—General.

<b>Miscellaneous.</b>				
Sale-proceeds of Books . . . . .	20,000			
Workshop Receipts . . . . .	6,800			
Yeránda Reformatory School Receipts . . . . .	3,000			
Cambridge Senior Local Examination Fees . . . . .	6,000			
Vernacular Final Examination Fees . . . . .	10,000			
London Chamber of Commerce Certificate Examination Fees . . . . .	5,000			
Drawing and Arts Examination Fees at the School of Art . . . . .	14,100			
Government Scholarship Examination Fees . . . . .	1,900			
Secondary Teachers' Examination Fees . . . . .	500			
Other Items . . . . .	12,700			
<b>TOTAL . . . . .</b>	<b>80,000</b>			

XXII.—MEDICAL.

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
Medical School and College Fees . . . . .		2,40,000	2,37,000	2,19,000	1,99,294
Hospital Receipts . . . . .	XXIIA	2,00,000	2,14,000	1,60,000	1,94,776
Lunatic Asylum Receipts . . . . .	XXIIB	42,800	37,000	66,000	51,577
Medicines sold by Civil Surgeons . . . . .		200		.....	138
Contributions . . . . .	XXIIC	42,000	42,000	42,000	43,618
Income from endowment . . . . .		16,000		.....	15,050
Miscellaneous . . . . .	XXIID	5,000	10,000	3,000	4,046
<b>Total Medical</b> . . . . .		<b>5,46,000</b>	<b>5,40,000</b>	<b>4,90,000</b>	<b>5,08,499</b>
<i>Deduct—Refunds</i> . . . . .		<i>20,000</i>			<i>18,918</i>
<b>TOTAL</b> . . . . .		<b>5,26,000</b>			<b>4,89,581</b>

DETAILED ACCOUNT No. XXIIA.—MEDICAL.—Hospital Receipts.

Receipts from Paying Patients . . . . .	1,88,500			
Nursing Fees . . . . .	9,500			
Other items . . . . .	2,000			
<b>TOTAL</b> . . . . .	<b>2,00,000</b>			

DETAILED ACCOUNT No. XXIIB.—MEDICAL.—Lunatic Asylum Receipts.

Payments for the maintenance of non-pauper Patients . . . . .	38,000			
Proceeds of Patients' Labour . . . . .	4,000			
Other Items . . . . .	800			
<b>TOTAL</b> . . . . .	<b>42,800</b>			

## BOMBAY—REVENUE AND RECEIPTS.

## DETAILED ACCOUNT No. XXII-C.—MEDICAL.—Contributions.

	Budget Estimate, 1921-22.			
	Rs.			
Contributions by the Bombay Port Trust towards the maintenance of the European General Hospital	31,202			
Other Contributions	10,798			
<b>TOTAL</b>	<b>42,000</b>			

## DETAILED ACCOUNT No. XXIID.—MEDICAL.—Miscellaneous.

	Budget Estimate, 1921-22.			
	Rs.			
Fees for Chemical Analysis	325			
Miscellaneous	4,675			
<b>TOTAL</b>	<b>5,000</b>			

## XXIII.—PUBLIC HEALTH:

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
Public Health Receipts	XXIIIA	12,000	12,000	19,000	9,795
<b>Total</b>		<b>12,000</b>	<b>12,000</b>	<b>19,000</b>	<b>9,795</b>

## DETAILED ACCOUNT No. XXIIIA.—Public Health—Public Health Receipts.

	Budget Estimate, 1921-22.			
	Rs.			
Contributions for Sanitary purposes	1,100			
Miscellaneous (Sanitary Surveyors' Examination Fees)	3,500			
Sale-proceeds of Quinine	7,400			
<b>TOTAL</b>	<b>12,000</b>			

XXIV.—AGRICULTURE.

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
Agricultural Receipts . . . . .	XXIVA	2,83,000	2,66,000	2,50,000	4,18,560
Veterinary Receipts . . . . .	XXIVB	19,000	19,000	35,000	19,461
Total Agriculture . . . . .		3,02,000	2,85,000	2,85,000	4,38,021
Deduct—Refunds . . . . .		.. ..	.....	.....	.....
<b>TOTAL</b> . . . . .		<b>3,02,000</b>	<b>2,85,000</b>	<b>2,85,000</b>	<b>4,38,021</b>

DETAILED ACCOUNT No. XXIVA.—AGRICULTURE—Agricultural Receipts.

Agricultural College and School Fees . . . . .	11,000			
Receipts on account of Experimental Cultivation . . . . .	2,06,000			
Botanical and other Public Garden Receipts . . . . .	2,000			
Other Sale-proceeds . . . . .	35,000			
Agricultural Engineers Receipts . . . . .	25,000			
Government Bull Receipts * . . . . .	...f..			
Veterinary Dispensary Fees (Bhambhurda) . . . . .	2,000			
Receipts of the Registrar, Co-operative Societies . . . . .	.....			
Miscellaneous . . . . .	2,000			
<b>TOTAL</b> . . . . .	<b>2,83,000</b>			

DETAILED ACCOUNT No. XXIVB.—AGRICULTURE—Veterinary Receipts.

Veterinary College Fees . . . . .	3,500			
Municipal Contribution to Veterinary College, Bombay . . . . .	2,500			
Government Stallion Receipts . . . . .	4,000			
Other Receipts . . . . .	9,000			
<b>TOTAL</b> . . . . .	<b>19,000</b>			

\* Provision against this head is included in Rs. 4,000 under "Government Stallion Receipts" Subordinate to Veterinary Receipts.

## XXV.—INDUSTRIES.

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
Receipts from Dapuri workshop		21,000	21,000	.....	28,206
Receipts from working of the trawler		88,000	.....	.....	.....
Receipts of the Acetone Factory		.....	.....	.....	.....
Miscellaneous		.....	.....	.....	.....
<b>Total Industries</b>		<b>1,07,000</b>	<b>21,000</b>	<b>.....</b>	<b>28,206</b>
<i>Deduct—Refunds</i>		.....	.....	.....	.....
<b>TOTAL</b>		<b>1,07,000</b>	<b>21,000</b>	<b>.....</b>	<b>28,206</b>

## XXVI.—MISCELLANEOUS DEPARTMENTS.

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
Examination Fees	XXVIA	20,000	20,000	20,000	19,645
Emigration Fees		.....	.....	.....	15
Fees for Inspection of Steam Boilers (including examination fees)		70,200	70,000	75,000	68,405
Miscellaneous	XXVIB	3,000	<del>1,00,000</del> 3,000	<del>40,000</del> 2,000	4,665
<b>Total Miscellaneous Departments</b>		<b>93,200</b>	<b>1,93,000</b>	<b>1,85,000</b>	<b>92,730</b>
<i>Deduct—Refunds</i>		2,200	1,000	1,000	2,619
<b>TOTAL</b>		<b>91,000</b>	<b>1,92,000</b>	<b>1,84,000</b>	<b>90,111</b>

DETAILED ACCOUNT No. XXVI-A.—MISCELLANEOUS DEPARTMENTS —  
Examination Fees.

Public Works Accountants' Examination	}	20,000			
Fees from other Examinations					
Fees on account of the Accountancy Diploma Examination					
Fees from Secretary, Civil and Military Examination Committee.					
<b>TOTAL</b>		<b>20,000</b>			

DETAILED ACCOUNT No. XXVI-B.—MISCELLANEOUS DEPARTMENTS.—  
Miscellaneous.

Other items	1,500			
Miscellaneous	1,500			
<b>TOTAL</b>	<b>3,000</b>			

XXX.—CIVIL WORKS.

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
In charge of Public Works Officers (a)		16,80,000	18,85,000	6,47,000	8,25,676
In charge of Civil Officers	XXX A.	4,000	4,000	2,000	2,207
<b>TOTAL</b>		16,84,000	18,89,000	6,49,000	8,27,883

DETAILED ACCOUNT No. XXX-A.—CIVIL WORKS.—in Charge of Civil Officers.

Travellers' Bungalows	300			
Miscellaneous Public Improvements	3,700			
<b>TOTAL</b>	4,000			

(a) Details are available in Public Works Issues.

XXXII,—TRANSFERS FROM FAMINE INSURANCE FUND.

	Budget Estimate, 1921-22.			
	Rs.			
Total .				
<b>TOTAL .</b>				

XXXIII.—RECEIPTS IN AID OF SUPERANNUATION.

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
Contributions for Pensions and Gratuities.	XXXIII-A	7,15,000	7,58,000	6,93,000	7,16,827
Miscellaneous . . . . .		...	.....	.....	80
	<b>TOTAL</b>	<b>7,15,000</b>	<b>7,58,000</b>	<b>6,93,000</b>	<b>7,16,707</b>
	<i>Deduct—Refunds</i>	<i>2,000</i>	<i>2,000</i>	<i>2,000</i>	<i>762</i>
	<b>TOTAL</b>	<b>7,13,000</b>	<b>7,56,000</b>	<b>6,91,000</b>	<b>7,15,938</b>

DETAILED ACCOUNT NO. XXXIII-A.—SUPERANNUATION, etc.—Contributions for Pensions and Gratuities

Officers lent to Foreign Service—					
District Local Fund Officers . . . . .	}	7,15,000			
Municipal and other (excluding District) Local Fund Officers . . . . .					
Other Foreign Service . . . . .					
<b>TOTAL</b>		<b>7,15,000</b>			



## XXXIV.—STATIONERY AND PRINTING.

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
Stationery Receipts	XXXIV A	18,000	21,000	18,000	15,045
Sale of Gazettes and other Publications	XXXIV B	45,000	52,000	45,000	52,005
Other Press Receipts	XXXIV C	1,27,000	1,47,000	1,27,000	1,18,710
<b>TOTAL</b>		<b>1,90,000</b>	<b>2,20,000</b>	<b>1,90,000</b>	<b>1,85,760</b>

## DETAILED ACCOUNT No. XXXIV-A.—STATIONERY AND PRINTING.—Stationery Receipts.

Sale-proceeds of other Stationery and Stationery Boxes	18,000			
Sale-proceeds of Stationery Boxes				
<b>TOTAL</b>	<b>18,000</b>			

## DETAILED ACCOUNT No. XXXIV-B.—STATIONERY AND PRINTING.—Sale of Gazettes and other Publications

Indian Law Reports	9,500			
Government Central Press	27,000			
Commissioner in Sind's Press	1,200			
High Court Press	7,300			
Jail Press				
Other Presses				
<b>TOTAL</b>	<b>45,000</b>			

## DETAILED ACCOUNT No. XXXIV-C.—STATIONERY AND PRINTING.—Other Press Receipts.

High Court Press	1,000			
Government Central Press	25,000			
Commissioner in Sind's Press	24,000			
Jail Press	77,000			
Other Presses				
<b>TOTAL</b>	<b>1,27,000</b>			

## XXXV.—MISCELLANEOUS.

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
Unclaimed Deposits . . . . .		87,000	87,000	74,000	1,06,798
Treasure Trove . . . . .		1,000	1,000	1,000	810
Sale of old Stores and Materials . . . . .		10,000	10,000	8,000	8,850
Percentage on Capital cost of furniture sup- plied to high Officers . . . . .		200	200	200	121
Fees for Government Audits . . . . .	XXXV A	8,000	8,000	8,000	7,220
Rents . . . . .		10,000	10,000	10,000	5,472
Miscellaneous Fees, Fines and Forfeitures . . . . .	XXXV B	15,000	15,000	15,000	21,290
Miscellaneous . . . . .	XXXV C	51,000	51,000	51,000	1,82,827
Sale-proceeds of Darbar presents . . . . .		800	800	800	245
Recoveries of Famine Expenditure . . . . .		.....	.....	.....	.....
Contributions . . . . .		.....	.....	.....	2
		1,83,000	1,83,000	1,68,000	3,33,635
<i>Deduct—Refunds</i> . . . . .		8,000	8,000	8,000	6,350
<b>TOTAL</b>		<b>1,75,000</b>	<b>1,75,000</b>	<b>1,60,000</b>	<b>3,27,285</b>

DETAILED ACCOUNT No. XXXVA.—MISCELLANEOUS.—Fees for Government Audits.

	Budget Estimate, 1921-22.			
	Rs.			
Local Audit Fees . . . . .	8,000			
<b>TOTAL .</b>	<b>8,000</b>			

DETAILED ACCOUNT No. XXXVB.—MISCELLANEOUS.—Miscellaneous Fees, Fines and Forfeitures

Marriage and Burial Fees . . . . .	15,000			
Fees for Pilgrims' Brokers' Licenses . . . . .				
Fees for Stamping Weights and Measures . . . . .				
Fees for Registering Copyrights, Inspecting and Copying Declarations . . . . .				
Other Items . . . . .				
<b>TOTAL .</b>	<b>15,000</b>			

DETAILED ACCOUNT No. XXXVC.—MISCELLANEOUS.—Miscellaneous.

Cash Recoveries of Service Payments in previous years . . . . .	40,000			
Other Items . . . . .	11,000			
Refund of Contributions by Local Boards for overdrawal of balances . . . . .	.....			
<b>TOTAL .</b>	<b>51,000</b>			

<i>XL.—Miscellaneous adjustments between the Central and Provincial Governments</i>				
	Budget Estimate, 1921-22.			
	Rs.			
Interest on Steam Vessels Survey Fund (G. I., F. D., No. 1239A, dated 9th August 1918)	2,000			
Interest realized from securities of the Gujrat College, Ahmedabad (G. I., F. D. No. 318A dated 7th April 1915)	14,667			
	16,667			
For Rounding	+333			
Total	17,000			

## XLII.—BOMBAY DEVELOPMENT, SCHEME.

	Detailed Account No.	Budget Estimate, 1921-22.			
Receipts from Cotton Cess		Rs. 17,00,000			
Receipts from sale of land		25,00,000			
		42,00,000			

5.—LAND REVENUE (RESERVED).

RESERVED.	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
Charges of District Administration (a)	5 A	59,44,000 12,37,000	75,00,000	90,15,000	57,99,200
Survey and Settlement	5 B	1,87,000 45,000	1,62,000	1,62,000	1,60,040
Land Records	5 C	50,85,000 74,000	49,20,000	40,21,000	40,65,296
Allowances to District and Village Officers (a)	5 D	6,83,000 90,30,000	97,53,000	96,81,000	97,42,613
Compensations	5 E	3,000 15,19,000	14,83,000	15,33,000	13,98,238
		2,38,57,000 62,000 1,84,000	2,38,18,000	2,44,12,000	2,11,65,387
Add—Expenditure in England		2,41,03,000 3,00,000		1,00,000	
Deduct for Probable saving					
<b>TOTAL</b>		<b>2,38,03,000</b>	<b>2,38,18,000</b>	<b>2,43,12,000</b>	<b>2,11,65,387</b>
Voted		1,19,64,000			
Non-voted		1,18,39,000			

DETAILED ACCOUNT No. 5A.—LAND REVENUE.—Charges of District Administration.

SUMMARY.							
General Establishments		22,49,000					
Sub-Divisional Establishments		12,37,000					
Contingencies		30,87,000					
Temporary and Provisional Allowance		9,11,000					
		10,65,000					
(b)			85,49,000				
Deduct—							
Fixed amount transferred to "7. Stamps—Superintendence—District Establishments" (page 66) on account of Establishment charges of Collectors		18,000					
Do. transferred to "6. Excise—District Executive Establishment" (page 61) on account of Establishment charges of Collectors		18,000					
Do. transferred to "2. Income Tax—Collection of Income Tax—Upcountry or Mofussil charges" on account of Establishment charges of Collectors		3,000					
Do. transferred to "9. Registration—District charges" (page 71) on account of Establishment charges of Collectors in Sind		1,000					
Do. transferred to "22. General Administration—General Establishment of Local Funds" (page 88) on account of Establishment charges of Collectors		59,000					
Do. transferred to "24. Administration of Justice—Courts of Law—Civil and Sessions Courts—Process-serving Establishment" (page 108) on account of Establishment charges of Collectors		24,000					
Do. transferred to "24. Administration of Justice—Courts of Law—Criminal Courts—General Establishment" (pages 112 and 113) on account of Salaries of Collectors, etc., and Establishment charges of Collectors.—Vide footnote (c) on this page		12,06,000					
Do. transferred to "24. Administration of Justice—Courts of Law—Criminal Courts—Judicial Establishment" (page 114) on account of Establishment charges of Collectors.		18,000					
Do. transferred to "29. Political—Political Agents—Minor Agencies" on account of Establishment charges of Collectors		18,000					
Do. to Army Estimates as per G. O., R. D., No. 11151, date 15th September 1917		9,804					
			13,68,804				
Add or deduct			71,80,196				
For rounding			804				
<b>TOTAL</b>			71,81,000				
Voted			59,44,000				
Non-voted			12,37,000				

(a) Under the control of Commissioners of Divisions in the Presidency and of the Commissioner in Sind in that Province.

(b) Fixed as per G. O., F. D., No. 361, dated 23rd January 1918.

(c) The amount of Rs. 12,06,000 is made up of Salaries (Rs. 8,70,000), Establishment (Rs. 1,65,000), Allowances (Rs. 1,25,000) and Contingencies (Rs. 46,000).

\* Includes Rs. 25,000 on account of expenditure in England.

DETAILED ACCOUNT No. 5A.—LAND REVENUE.—Charges of District Administration—*contd.*

	Number.		Budget Estimate, 1921-22.					
	1921-22.		Rs.	Rs.				
			DETAILS.					
			GENERAL ESTABLISHMENTS.					
<i>Salaries—</i>	2		Collectors, (2,250), (1,200) . . .	41,400				
	24		Collectors 12 (2,500), 3 (2,450), 6 (2,400), 3 (2,350), L.A. 1 (150) . .	7,07,400				
	1		Dy. Commissioner 1 (1,750 + 300) . .	24,600				
	64		Assistant Collectors (a) 25 (1,600), 4 (1,550), 3 (1,450), 3 (1,300), 5 (1,200), 6 (1,100), 3 (1,000), 5 (900), 5 (850), 1 (800), 1 (750), 2 (700), 1 (650) (a) . . . . .	9,88,800				
			Local Allowances to Collectors & Assistant Collectors in Sind, 8 (100) . .	9,600				
					17,71,800			
	1		Manager (1,550 + 200 S.A.) . . . . .	21,000				
	1		Assistant Manager (550 + 100) . . . . .	7,800				
	2		Deputy Managers 1 (225), (200) + S. A. 2 (25) . . . . .	5,700	34,500			
	1		Talukdari Settlement Officer (1,550) . .	18,600	18,600			
			Deputy Collectors and Magis- trates (b)—					
	3		Selection grade (300) (1,000) (1,100) . . . . .	36,000				
	12		1st „ (700—50—800) . . . . .	1,00,800				
	25		2nd „ (550—50—2—650) . . . . .	1,65,000				
	18		3rd „ (300—50—2—500) . . . . .	64,800				
	11		Dy. Collectors on old scale (400) . . . . .	52,800				
	2		Probationers 1 (300), 1 (250), 9,600 in lump . . . . .	16,200				
			Local Allowance to Deputy Col- lectors	1,800				
			Provision in Lump on account of Revision . . . . .	2,05,368	6,42,768			
			Carried over . . . . .		24,67,668			

(a) An allowance of Rs. 100 a month is drawn by one as Railway Magistrate—*vide* page 112.(b) An allowance of Rs. 100 a month is drawn by the City Deputy Collector as *ex officio* Assistant Superintendent of Stamps, Karachi,—*vide* page 65.

DETAILED ACCOUNT No. 5A.—LAND REVENUE.—Charges of District Administration—*contd.*

		Budget Estimate, 1921-22.					
GENERAL ESTABLISHMENTS— <i>contd.</i>		Rs.	Rs.				
	Brought forward . . . . .		24,67,668				
<i>Salaries—contd.</i>	<i>Deduct—</i>						
	Portion transferred to "24.—Administra- tion of Justice—Courts of Law—Civil and Sessions Courts" (page 105) . . . . .	87,000	87,000				
			23,80,668				
	Salaries of Indian Candidates who have been nominated for the I. C. S. otherwise than by open competition . . . . .	5,000					
	Temporary appointments of Deputy Collectors . . . . .	10,000					
	Chitnises and Head Clerks transferred from Mamledars, etc. (page 46) . . . . .	93,340					
	Settlement Allowance to Assistant and Deputy Collectors for Settlement Work . . . . .	2,000					
	Charges on account of salaries of three recruits of I. C. S. assigned to Bombay . . . . .	16,800					
			1,32,140				
			25,12,808				
<i>Establishment—</i>	<i>Deduct—</i> Probable Savings . . . . .	4,62,808	4,62,808				
			20,50,000				
	Treasury Accountants & Clerks . . . . .	8,41,392					
	Book Binders . . . . .	4,380					
	Servants . . . . .	1,18,000					
	Temporary Establishment . . . . .	60,080					
	Establishment in connection with preparation of Survey Registers . . . . .	48,834					
	Typing allowance to clerks . . . . .	6,000					
			10,78,686				
	Carried over . . . . .		31,28,686				



DETAILED ACCOUNT No. 5A.—LAND REVENUE.—Charges of District Administration—*contd.*

		Budget Estimate, 1921-22.					
		Rs.	Rs.				
<b>GENERAL ESTABLISHMENTS—<i>concl.</i></b>							
	Brought forward		31,28,686				
<i>Allowances—</i>	Travelling Allowance . . . . .	4,50,000					
	House-rent Allowance . . . . .	8,174					
			4,58,174				
			35,86,860				
	<i>Deduct—</i>						
	Contribution from Manager, Encumbered Estates in Sind	1,00,860					
	Contribution from Talukdari Settlement Officer						
			1,00,860				
	<b>TOTAL GENERAL ESTABLISHMENT .</b>		34,86,000				
	Voted		22,49,000				
	Non-voted		12,37,000				
	<b>SUB-DIVISIONAL ESTABLISHMENTS.</b>						
	Mamledars.						
<i>Salaries—</i>	36 First grade (250) . . . . .	1,08,000					
	40 Second „ (225) . . . . .	1,08,000					
	52 Third „ (200) . . . . .	1,24,800					
	60 Fourth „ (175) . . . . .	1,26,000					
	73 Fifth „ (150) . . . . .	1,31,400					
	4 Probationary Mukhtyarkars (100) .	4,800					
	Local Allowance . . . . .	1,860					
	Total Mamledars, etc.		6,04,860				
	Lump provision for the revision of the salaries of Mamlatdars and Mukhtyarkars .		2,85,392				
			8,90,252				
	<i>Deduct—</i>						
	Amount transferred to General Establishment on account of Chitnises and Head Clerks (page 45; . . . . .		98,340				
	Carried over		7,91,912				

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 5A.—LAND REVENUE.—Charges of District Administration—*contd.*

		Budget Estimate, 1921-22.					
		Rs.	Rs.				
	Brought forward . . . . .		7,91,912				
	<b>SUB-DIVISIONAL ESTABLISH- MENTS—concluded.</b>						
<i>Establishment—</i>	Mahalkaries . . . . .	45,420					
	Clerks . . . . .	9,20,360					
	Servants . . . . .	3,30,360					
	Temporary Establishment . . . . .	88,934					
	Appointment of temporary special mamledar for preparation of the Irrigation Record of Rights . . . . .	3,000					
	Revision of the subordinate establishment.	5,62,500					
	Bad Climate Allowance . . . . .	4,270					
			19,54,844				
	<i>Deduct—</i> Contribution from Local Boards . . . . .	9,844					
			19,45,000				
<i>Allowances—</i>	Travelling Allowance . . . . .	3,50,000					
			3,50,000				
			30,86,912				
	<i>Add or deduct for rounding</i> . . . . .		88				
	<b>TOTAL SUB-DIVISIONAL ESTABTS.</b>		30,87,000				
	Voted . . . . .		30,87,000				
	Non-voted . . . . .		...				

## DETAILED ACCOUNT No. 5A.—LAND REVENUE—Charges of District Administration—contd.

		Budget Estimate, 1921-22.				
CONTINGENCIES.		Rs.				
<i>Contingencies—</i>	Service Postage and Telegrams . . . . .	4,62,000				
	Rents, Rates and Taxes . . . . .	23,316				
	Construction and repairs of Chawdis (Village offices) . . . . .	1,00,000				
	Cost of Boundary Marks and division of Survey numbers . . . . .	15,000				
	Petty Construction and Repairs . . . . .	1,000				
	Purchase and improvement of Land . . . . .	3,000				
	Acquisition and improvement of land for village sites . . . . .	7,000				
	Service of processes against defaulters and diet money . . . . .	5,000				
	Purchase of Tents . . . . .	12,830				
	Charges for conducting Law Suits . . . . .	5,000				
	Telephone charges . . . . .	1,350				
	Office Expenses and Miscellaneous . . . . .	...				
	Contract Contingencies . . . . .	2,75,000				
	Charges in connection with Tarwad Seed . . . . .	1,000				
	Construction of Ghatpaths . . . . .	8,800				
		9,20,296				
	Recoveries from Public Bodies and private persons on account of village sites . . . . .	9,296				
	<b>TOTAL CONTINGENCIES . . . . .</b>	<b>9,11,000</b>				
	Voted . . . . .	9,11,000				
	Non-voted . . . . .	...				

DETAILED ACCOUNT No. 5B.—LAND REVENUE.—Survey and Settlement.			
		Budget Estimate, 1921-22.	
SUMMARY.		Rs.	Rs.
COST OF CADASTRAL MAPS . . . . .		1,19,168	
CONSULTING SURVEYOR TO GOVERNMENT AND HIS ESTT. . . . .		67,704	
		45,600	
		...	
			2,32,472
Add or deduct for rounding . . . . .			472
<b>TOTAL</b> . . . . .			2,32,000
Voted . . . . .			1,87,000
Non-voted . . . . .			45,000
	Numbers.		
	1921-22.		
	1	COST OF CADASTRAL MAPS. (a)	
<i>Salaries—</i>	1	Manager (800) . . . . .	9,600
<i>Establishment—</i>		Photographers . . . . .	17,508
		Draftsmen . . . . .	16,176
		Clerks . . . . .	5,064
		Printers, Compositors, Pressmen, etc. . . . .	26,316
		Servants . . . . .	636
		Temporary Establishment . . . . .	1,580
		Mounting Establishment . . . . .	1,548
		Contract Establishment Allowance . . . . .	500
		Temporary and Provisional Allowance. . . . .	360
			69,668
<i>Allowances—</i>		Plague Allowance . . . . .	
		Grain Compensation . . . . .	
		Over time allowance . . . . .	500
			500
<i>Contingencies—</i>		Freight on, and value of, Europe Stores . . . . .	*25,000
		Chemicals . . . . .	2,000
		Mapping Charges . . . . .	5,000
		Instruments and Materials . . . . .	200
		Service Postage and Telegram Charges . . . . .	400
		Forwarding Charges . . . . .	500
		Office Expenses and Miscellaneous . . . . .	6,300
			39,400
<b>TOTAL COST OF CADASTRAL MAPS</b> . . . . .			1,19,168
Voted . . . . .			1,19,168
Non-voted . . . . .			...

(a) Under the control of the Director of Land Records.  
\* On account of expenditure in England.

## DETAILED ACCOUNT No. 5B.—LAND REVENUE.—Survey and Settlement—concluded.

	Number.	1921-22.	Budget Estimate, 1921-22.					
			Rs.	Rs.				
<b>CONSULTING SURVEYOR TO GOVERNMENT.</b>								
<i>Salaries—</i>		1	Consulting Surveyor, (1,900)	22,800				
		1	Asstt. do. do. (800)	9,600				
			Special officer for Land acquisition, (400)	4,800				
			Tempy. Appointment for an Assistant to Consulting Surveyor	13,200				
						50,400		
<i>Establishment—</i>			Clerks, etc.	35,280				
			Servants	408				
			Temporary Establishment	15,000				
			Temporary and Provisional Allowance	216				
						50,904		
<i>Allowances—</i>			Travelling Allowance	5,000				
			House-rent Allowance	...				
						5,000		
<i>Contingencies—</i>			Office Expenses and Miscellaneous.					
						7,000		
			<b>TOTAL</b>			1,13,804		
			Voted			67,704		
			Non-voted			45,600		

## DETAILED ACCOUNT No. 5C.—LAND REVENUE.—Land Records.

SUMMARY.								
<b>PRESIDENCY PROPER AND SIND.</b>								
DIRECTOR OF LAND RECORDS AND INSPECTOR GENERAL OF REGISTRATION			33,000	33,000				
SUPERINTENDENCE (a)			1,05,000	41,000				
DIVISIONAL SURVEY PARTIES INCLUDING SUPERINTENDENT CITY LAND RECORDS BOMBAY (a)			50,000					
ALIENATION OFFICE, POONA			8,000					
DISTRICT CHARGES			48,73,000					
SPECIAL MEASUREMENT OPERATIONS, DEMARCATIONS OF WASTE LANDS (b)			16,000					
For rounding								
<b>TOTAL</b>						51,59,000		
Voted						50,85,000		
Non-voted						74,000		

(a) Under the control of the Director of Land Records.

(b) Under the control of the Commissioner in Sind.

DETAILED ACCOUNT No. 5C—LAND REVENUE—Land Records. Director of Land Records and Inspector General of Registration.								
	Numbers.		DETAILS.	Budget Estimate, 1921-22,				
		1921-22.		Rs.	Rs.			
<i>Salaries—</i>	1		Director (2,500 + L.A. 250 . . .	33,000				
			Temporary and Provisional		33,000			
<i>Establishment—</i>			Clerks and register writers . . .	13,780				
			Servants . . . . .	1,128				
			Temporary Establishment . . .	100				
			Temporary and Provisional Allowance . . . . .	864	20,872			
<i>Allowances—</i>			Travelling Allowance . . . . .	5,000	5,000			
<i>Contingencies—</i>			Service Postage and Telegrams . . . . .	1,500				
			Office Expenses and Miscellaneous . . . . .	2,620				
			Discretionary grant . . . . .	1,500				
			Contract Contingency . . . . .	2,000	7,620			
					66,492			
			Add or deduct for roundings . . . . .		492			
			<b>TOTAL</b> . . . . .		66,000			
			Voted . . . . .		33,000			
			Non-voted . . . . .		33,000			

## DETAILED ACCOUNT No. 5C.—LAND REVENUE.—Land Records.

	Numbers.		Budget Estimate, 1921-23.						
	1921-22.		Rs.	Rs.					
			<b>DETAILS.</b>						
			<b>SUPERINTENDENCE.</b>						
<i>Salaries—</i>	2	Superintendents 2 (1,550 + 150)	40,800						
	2	Superintendents 1 (750 + 100), (1,550 + 100)	17,400						
					58,200				
<i>Establishment—</i>		Clerks and register writers . . .	31,692						
		Surveyors and draftsmen . . .	7,908						
		Servants . . . . .	5,448						
		Temporary Establishment . . .	180						
		Field Establishment . . . . .	...						
		Temporary and Provisional Allowances . . . . .	11,207						
					56,435				
<i>Allowances—</i>		Travelling Allowance . . . . .	15,000						
					15,000				
<i>Contingencies—</i>		Service Postage and Telegrams . . .	4,900						
		Rents, Rates and Taxes . . . . .	600						
		Office Expenses and Miscellaneous . . .	6,232						
		Contract Contingency . . . . .	4,000						
					15,732				
		Add or deduct for roundings . . .			1,45,367				
					633				
		<b>TOTAL SUPERINTENDENCE . . . . .</b>			<b>1,46,000</b>				
		Voted . . . . .			1,05,000				
		Non-voted . . . . .			41,000				

DETAILED ACCOUNT No. 5C.—LAND REVENUE.—Land Records—contd.

		Budget Estimate, 1921-22.					
		Rs.	Rs.				
	Superintendent, City Land Records Establishment, Bombay						
<i>Divisional Survey Parties—</i>	Surveyors . . . . .			Total provision of Rs. 1,44,568 under this head was reduced Rs. 50,000 in jump by Government hence distribution is not available.			
	Clerks, Classers and Measurers . . . . .						
	Servants . . . . .						
	Local Allowance . . . . .						
	Temporary Establishment . . . . .						
	Travelling Allowance . . . . .						
	Grain Compensation . . . . .						
	Plague Allowance . . . . .						
	House-rent allowance . . . . .						
	Office Expenses and Miscellaneous . . . . .						
	Estimated cost of Measurement of P&T Hissa Phalni . . . . .						
	<b>TOTAL, DIVISIONAL SURVEY PARTIES</b>		50,000				
	Voted . . . . .						
	Non-voted . . . . .						
	<b>ALIENATION OFFICE, POONA. (a)</b>						
<i>Establishment—</i>	Clerks . . . . .	3,648					
	Servants . . . . .	1,356					
<i>Allowances—</i>	Temporary and Provisional Allowance . . . . .	2,001	7,005				
	Travelling Allowance . . . . .	100	100				
<i>Contingencies—</i>	Service Postage and Telegram Charges . . . . .	300					
	Office Expenses and Miscellaneous . . . . .	740	1,040				
	Add or deduct for rounding . . . . .		8,145 145				
	<b>TOTAL, ALIENATION OFFICE, POONA</b>		8,000				
	Voted . . . . .		8,000				
	Non-voted . . . . .		...				

(a) Under the control of the Commissioner, Central Division.



## DETAILED ACCOUNT No. 5C.—LAND REVENUE.—Land Records—contd.

		Budget Estimate, 1921-22.					
		Rs.	Rs.				
<b>DISTRICT CHARGES.</b>							
<b>Kanungo Establishments.</b>							
<i>Establishment—</i>	District and Assistant Inspectors, and Masters . . . . .	56,040					
	Clerks, Tapedars and Circle Inspectors . . . . .	3,45,000					
	Servants and Kotors . . . . .	1,82,000					
	Temporary Establishment for Record of Rights . . . . .	20,000					
	Do. for the maintenance of city surveys . . . . .	3,000					
	Do. for Akarband work . . . . .	10,000					
	Do. for Settlement work . . . . .	5,000					
	Training of Distt. Inspectors, Circle Inspectors, &c. . . . .	3,425					
	Temporary Establishment . . . . .	32,812					
	Cost of Temporary Field Survey Parties . . . . .	10,000					
			9,87,277				
<i>Allowances—</i>	Travelling Allowance . . . . .	5,00,000					
	House Rent Allowance . . . . .	48					
	Cycle Allowance . . . . .	1,116					
	Scholarships . . . . .	14,400					
			5,15,564				
<i>Contingencies—</i>	Rents rates and taxes . . . . .	200					
	Service Postage and Telegrams . . . . .	12,640					
	Office Expenses and Miscellaneous . . . . .	95,840					
			1,08,680				
	Temporary and Provisional Allowance . . . . .		5,30,000				
			21,21,521				
	<i>Deduct—</i> Contributions from Municipalities and for probable savings . . . . .		13,521				
	<b>Total Kanungo Establishment,</b> . . . . .		21,08,000				
	Carried over . . . . .		21,08,000				

DETAILED ACCOUNT No. 5C.—LAND REVENUE.—Land Records—*contd.*

		Budget Estimate, 1921-22.					
DISTRICT CHARGES— <i>continued.</i>		Rs.	Rs.				
	Brought forward ...		21,08,000				
<i>Allowances—</i>	Pay and Allowances to District and Village Officers.						
	Talatis . . . . .	15,96,818					
	Village Accountants . . . . .	2,80,172					
	Village Servants useful to Govt. . . . .	2,77,411					
	Bad Climate Allowance . . . . .	4,392					
	Travelling Allowance . . . . .	10,000					
	Lump provision for the revision of pay of Talatis . . . . .	4,00,000					
	Fees for free grants of copies of entries in the Record-of-Rights . . . . .	775					
<i>Contingencies—</i>			25,69,568				
	Talatis . . . . .	82,863					
	Village Accountants . . . . .	33,426					
	Village Servants useful to Govt. . . . .	3,610					
				1,19,899			
	Temporary and Provisional Allowance . . . . .			76,000			
				27,65,467			
	<i>Deduct—</i> Probable savings and rounding . . . . .			467			
	Total Allowances to District and Village Officers . . . . .			27,65,000			
	Total District Charges . . . . .			43,73,000			
Voted . . . . .			43,73,000				
Non-voted . . . . .			...				

## BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 5D.—LAND REVENUE.—Allowances to District and Village Officers.							
		Budget Estimate, 1921-22.					
		Ra.	Rs.				
<b>SUMMARY.</b>							
PARGANA AND VILLAGE WATANDARS AND VILLAGE EXPENSES		6,83,000					
ASSESSMENT OF ALIENATED LANDS LESS QUIT RENTS		90,80,000					
<b>TOTAL</b>		<b>97,63,000</b>					
Voted		6,83,000					
Non-voted		90,80,000					
<b>DETAILS.</b>							
<b>PARGANA AND VILLAGE WATANDARS AND VILLAGE EXPENSES.</b>							
<i>Allowances—</i>	Village Executive Officers	5,17,624					
	Remuneration for the Collectors of Land Revenue	28,280		5,45,904			
<i>Supplies and Services and Contingencies—</i>	Village Executive Officers	1,18,034					
	Rest-houses, etc.	9,850					
	Commutations	2,200					
	Rewards	7,000					
				1,37,084			
				6,82,988			
	Add or deduct for rounding and probable savings			12			
	<b>TOTAL PARGANA AND VILLAGE, ETC.</b>			<b>6,83,000</b>			
	Voted			6,83,000			
	Non-voted			...			
<i>Assessment of Alienated Lands, less Quit rents.</i>							
<i>Non-Service Lands—</i>							
	Warshasans and Dewasthans (charitable allowances and allowances to temples and mosques)	9,15,000					
	Inams	64,30,000					
	District and Village Officers	7,92,000					
<i>Service Lands—</i>							
	Village Servants useful to Communities	2,09,000					
	Village Servants useful to Government—Revenue	7,34,000					
	<b>TOTAL</b>			<b>90,80,000</b>			
	Voted			...			
	Non-voted			90,80,000			

DETAILED ACCOUNT No. 5E.—LAND REVENUE.—Compensations.

SUMMARY.		Budget Estimate, 1921-22.					
		Rs.	Rs.				
Inamdars		4,90,000					
District and village officers		3,000					
		6,13,000					
Village servants useful to Government		25,000					
Devasthans		3,26,000					
Miscellaneous Land Revenue Compensations		65,000					
TOTAL			15,23,000				
Voted			3,000				
Non-noted			15,19,000				
DETAILS.							
INAMDARS.							
<i>Exceeding Rs. 5,000 per annum—</i>	<i>Jagirdar of Sangli</i>	6,850					
	<i>Raja of Rajpipla</i>	12,280					
	<i>Pant Sachiv of Bhar</i>	23,740					
	<i>Seikh Gulam Jalani of Wai</i>	22,070					
	<i>Pant Pratinidhi of Vishalgad</i>	29,807					
	<i>Battasing Raja Bhosle Akalkotkar</i>	6,441					
	<i>Jatasing Bharatsingh of Surat</i>	7,253					
	<i>Narpatsing Gomansingh Chalursingh do.</i>	5,579					
	<i>Gunpatsingh Rai Sing Bawn Sing of Umeta</i>	5,191					
	<i>Ranjitsingh Chandrasingh and others of Surat.</i>	7,197					
<i>Not exceeding Rs. 5,000 per annum—</i>	<i>Inams not exceeding Rs. 5,000 per annum</i>		1,26,414				
	<i>Commutations</i>		3,63,393				
			1,000				
			4,90,807				
	For rounding		807				
	TOTAL INAMDARS		4,90,000				
	Voted		...				
	Non-voted.		4,90,000				

## DETAILED ACCOUNT No.5-E.—LAND REVENUE—COMPENSATIONS.

COMPENSATIONS—contd.	Budget Estimate, 1921-22.						
	Rs.	Rs.					
<b>DISTRICT AND VILLAGE OFFICERS.</b>							
<i>Fixed Allowances</i>	5,79,892						
<i>Fluctuating Allowances</i>	3,250						
<i>Commutations</i>	32,850						
		6,15,992					
For rounding		8					
<b>TOTAL DISTRICT AND VILLAGE OFFICERS</b>		6,16,000					
Voted		3,000					
Non-voted		6,13,000					
<b>VILLAGE SERVANTS USEFUL TO COMMUNITIES.</b>							
<i>Bhil Nemnikis</i>	2,035						
<i>Cash Allowances, Fixed</i>	22,466						
<i>Cash Allowances, Fluctuating</i>	224						
<i>Commutations</i>	200						
		24,925					
For rounding		75					
<b>TOTAL VILLAGE SERVANTS, ETC.</b>		25,000					
Voted		...					
Non-voted		25,000					
<b>DEWASTHANS.</b>							
<i>Allowances to Temples and Mosques—</i>							
<i>Annual Payment exceeding Rs. 5,000—</i>							
<i>Narsingh Dev (Poona)</i>	5,655						
<i>Temple of Parwati (do.)</i>	17,862						
<i>Trimbakeshwar (Nasik)</i>	11,462						
Total annual payments exceeding Rs. 5,000		34,979					
<i>Annual payments not exceeding Rs. 5,000</i>	2,89,555						
<i>Commutations</i>	1,000						
		2,90,555					
		3,25,534					
		466					
<b>Total Dewasthans</b>		3,26,000					
Voted		...					
Non-voted		3,26,000					
<b>Miscellaneous Land Revenue Compensations.</b>							
<i>Exceeding Rs. 5,000 per annum—</i>							
<i>Jehangir, son of Sir Cawasji Jehangir Readymoney, Baronet</i>	50,000						
<i>Pant Sachiv of Bhor</i>	6,331						
<i>Not exceeding Rs. 5,000 per annum</i>	9,023						
		65,354					
For rounding		854					
<b>Total</b>		65,000					
Voted		...					
Non-voted		65,000					

6.—EXCISE. (a)					
Transferred.	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts 1919-20.
		Rs.	Rs.	Rs.	Rs.
Presidency Establishment	6A	38,000	1,39,000	1,53,000	1,82,306
District Executive Establishment	6B	3,83,000	36,93,000	30,01,000	11,78,965
Portion of the Combined Salt and Excise Establishment	6C	14,10,000			
Excise Compensations	6D	11,84,000			
Expenditure in England		7,000 <sup>(b)</sup>	.....	.....	.....
<b>TOTAL</b>		<b>30,22,000</b>	<b>58,97,000</b>	<b>54,73,000</b>	<b>26,33,648</b>
Voted		21,19,000			
Non-voted		9,03,000			

DETAILED ACCOUNT No. 6A.—EXCISE.—Presidency Establishment.

	Numbers.	Budget Estimate, 1921-22.					
		Rs.	Rs.				
Establishment—		Inspection and Preventive Establishment.					
			10,792				
			10,792				
		Establishment in Collectors' etc. Offices.					
			22,087				
			22,087				
		Carried over	32,879				

(a) Under the control of the Commissioner of Customs, Salt and Excise, in the Presidency, and of the Commissioner in Sind in that Province.

(b) Out of this Rs. 5,000 is on account of non-voted expenditure.

## DETAILED ACCOUNT No. 6A.—EXCISE.—Presidency Establishment—concluded.

	Numbers.		Budget Estimate, 1921-22.						
	1921-22.		Rs.	Rs.					
			Brought forward	32,879					
			<b>Tobacco Establishment.</b>						
	1		Assistant Collector (Allowance 150)	1,800					
	1		Supervisor, (375)	4,500					
	5		Inspectors, (100), 2 (76), 2 (50)	4,200					
			Clerks	2,580					
			Servants	11,688					
			Temporary and provisional Allowance	9,294					
			Hoistman	600					
			Provision for increase of pay and revision of establishment	20,760					
			Travelling Allowance	2,100					
			Plague Allowance	50					
			House-rent Allowance	6,972					
			<b>Total Tobacco Establishment.</b>	<b>64,544</b>					
			<i>Deduct</i> —Contribution from the Bombay Municipality.	66,454					
				<u>1,910</u>					
			<b>Total Establishment, etc.</b>		30,969				
<i>Allowances—</i>			Travelling Allowance	3,000					
			House-rent Allowance	4,176					
					7,176				
					38,145				
			For rounding		145				
			<b>TOTAL</b>		<b>38,000</b>				
			Voted		38,000				
			Non-voted		...				

DETAILED ACCOUNT No. 6B.—EXCISE.—District Executive Establishment.							
	Numbers.		Budget Estimate, 1921-22.				
		1921-22.	Rs.	Rs.			
<i>Establishment—</i>			Inspection and Preventive Establishment.				
	2		Inspectors and Sub-Inspectors, (60)	1,440			
			Servants and Guards	1,68,162			
			Boat Establishment	600			
			Temporary Establishment	3,279			
			Temporary and Provisional Allowance	87,000			
			Maintenance charges in connection with the project for the trenching of the Khanapur Distillery Spent wash	10,000			
		<i>Add—</i> Fixed amount transferred from "5.—Land Revenue—Charges of District Administration" on account of establishment charges of Collectors (page 43)	18,000				
				2,88,481			
<i>Allowances—</i>			Travelling Allowance	50,000			
			House-rent Allowance	1,536			
				51,536			
			Carried over		3,40,017		



## BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 6B.—EXCISE.—District Executive Establishment—continued.							
		Budget Estimate, 1921-22.					
		Rs.	Rs.				
<i>Contingencies—</i>		Brought forward . . .		3,40,017			
		Rents, Rates and Taxes . . . . .	51				
		Service Postage and Telegrams . . . . .	65				
		Provision for repacking, purification filters . . . . .	42,000				
		Contract Contingencies . . . . .	1,420				
					43,536		
					3,83,553		
			For rounding . . . . .		553		
			Total Inspection and Prevention . . . . .		3,83,000		
			Voted . . . . .		3,83,000		
		Non-voted . . . . .		...			

## DETAILED ACCOUNT No. 6C.—EXCISE.—Portion of the combined Salt and Excise establishment.

SUMMARY.							
<i>Establishment—</i>	4th portion transferred from 3 Salt—Salaries Establishment and Contingencies—Combined Salt and Excise Department in the Presidency ... .. 13,17,713						
	Combined Salt and Excise Department in Sind ... .. 93,000						
	For rounding ... .. 713						
	TOTAL ... .. 14,10,713						
	Voted ... .. 13,92,000						
	Non-voted ... .. (a) 18,000						
	<b>Numbers.</b>	<b>Details.</b>					
	1921-22.	Combined Salt and Excise Department in Sind.					
	2	Superintendents, (250-20-300) (175)		5,100			
	33	Inspectors, (250-20-350), (300). (250), 3 (175), 5 (150), 4 (125), 8 (100), 10 (75)		50,700			
		Clerks . . . . .		10,824			
		Sowars . . . . .		27,000			
		Daffedars . . . . .		5,460			
		Guards and Servants . . . . .		20,652			
		Temporary Establishment . . . . .		5,500			
		Temporary and Provisional Allowance . . . . .		24,500			
				1,49,736			
		Carried over . . . . .		1,49,736			

(a) This is out of the portion transferred to this head from "3 Salt—Combined Salt and Excise Department."

DETAILED ACCOUNT No. 6C.—EXCISE.—Portion of the Combined Salt and Excise establishment—concluded.

		Budget Estimate, 1921-22.						
		Rs.	Rs.					
Combined Salt and Excise Department in Sind—concluded.								
Brought forward			1,49,736					
Allowances—	Travelling Allowance . . . . .	30,000						
	House-rent Allowance . . . . .	4,212						
			34,212					
Contingencies—	Petty Construction and repairs . . . . .	4,000						
	Rewards . . . . .	(a) 4,000						
	Rents, Rates and Taxes . . . . .	2,816						
	Service Postage and Telegrams . . . . .	2,500						
	Pay of menials . . . . .	1,728						
	Office Expenses and Miscellaneous . . . . .	7,600						
	Contract contingencies . . . . .	10,900						
				33,544				
				2,17,492				
	Deduct—4th portion transferred to "3, Salt"			1,24,281				
			93,211					
For probable savings . . . . .			211					
Total Combined Salt and Excise Department in Sind . . . . .			93,000					
Voted . . . . .			93,000					
Non-voted . . . . .			...					

(a) Includes provision for secret service money also.

## DETAILED ACCOUNT No. 6 D.—EXCISE—Excise Compensations.

Excise compensations.		Budget Estimate, 1921-22.						
		Rs.	Rs.					
Native States—	Akalkot . . . . .	19,200						
	Aundh . . . . .	11,500						
	Bavisi Villages . . . . .	2,549						
	Bhor . . . . .	88,150						
	Chickli . . . . .	1,599						
	Daslapur . . . . .	450						
	Ghodasar and Haldarvas . . . . .	2,450						
	Jamkhandi State and Inamdars . . . . .	43,600						
	Jath . . . . .	4,700						
	Jawhar . . . . .	47,400						
	Kathi . . . . .	10,414						
	Kurundwad (Senior) . . . . .	9,706						
	Kurundwad (Junior) . . . . .	17,696						
	Mahā Kantha Agency . . . . .	82,192						
	Miraj (Senior) . . . . .	41,500						
	Miraj (Junior) . . . . .	5,700						
	Mudhol . . . . .	22,400						
	Nala . . . . .	3,186						
	Nawalpur . . . . .	1,107						
	Phaltan . . . . .	9,000						
	Raisingpur . . . . .	1,034						
	Ramdurg . . . . .	12,600						
	Rewa Kantha Agency . . . . .	78,589						
	Sangli . . . . .	82,600						
	Sachin . . . . .	32,000						
	Singpur . . . . .	4,278						
Wadikar's Estate . . . . .	58							
Adjustment of the amount of Compensation paid to Native States for the lease of their abkari revenue . . . . .	2,33,000							
Compensation for leasing the hemp drugs revenue of certain Native States . . . . .	69,937							
Jaghirdar of Bhagdari . . . . .	907							
Other Parties—	Contributions to Local Boards in lieu of one-anna cess on excise revenue . . . . .		8,79,502					
	Bombay Municipality . . . . .		1,55,000					
	Private Parties . . . . .		5,701					
	For rounding . . . . .		11,83,953	47				
	<b>TOTAL</b> . . . . .		<b>11,84,000</b>					
	Voted . . . . .		8,04,000					
Non-voted . . . . .		8,80,000						

7.—STAMPS. (a)					
RESERVED.	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts 1919-20.
		Rs.	Rs.	Rs.	Rs.
<b>A. NON-JUDICIAL.</b>					
Superintendence	7A	92,000	1,02,000	80,000	90,649
Charges for the sale of General Stamps	7B	1,90,000	2,00,000	1,40,000	1,67,022
Stamps Supplied from Central Stores		87,000	13,000	17,000	.....
<b>Total A Non-Judicial, Voted</b>		<b>3,69,000(c)</b>	<b>3,15,000</b>	<b>2,37,000</b>	<b>2,57,671</b>
<b>B. JUDICIAL.</b>					
Superintendents	7A	77,000	77,000	60,000	62,136
Charges for the sale of Court Fee Stamps	7C	24,000	24,000	21,000	23,097
Stamps and plain paper supplied from Central Stores		74,000	9,000	12,000	30,056
<b>Total B Judicial, Voted</b>		<b>1,75,000(d)</b>	<b>1,10,000</b>	<b>93,000</b>	<b>1,15,289</b>
<b>Grand Total, Voted</b>		<b>5,44,000</b>	<b>4,25,000</b>	<b>3,30,000</b>	<b>3,72,960</b>

  

DETAILED ACCOUNT No. 7A.—STAMPS.—Superintendence.					
SUMMARY.		Budget Estimate, 1921-22.			
		Rs.	Rs.		
PRESIDENCY EXECUTIVE ESTABLISHMENT		1,35,000			
DISTRICT ESTABLISHMENTS		34,000			
<b>TOTAL VOTED</b>			1,69,000		

  

	Numbers.	DETAILS.	Budget Estimate, 1921-22.						
			1921-22.						
<b>Salaries—</b>	1	PRESIDENCY EXECUTIVE ESTABLISHMENT.							
		STAMP OFFICE.							
		Asstt. Superintendent (700 + L.A.125)	9,900						
		Deduct— $\frac{2}{3}$ ths transferred to 46—Stationery and Printing (page 250)	3,960						
		Assistant Superintendents' Allowance (b)	1,200						
				7,140					
<b>Establishment—</b>		Clerks	31,008						
		Servants	9,360						
		Temporary and provisional Allowance	19,851						
		Typing allowance	170						
		Lump provision for revision of clerical establishments in the Office of the Superintendent of Stamps, Bombay and Karachi	15,000						
				75,189					
<b>Allowances—</b>		House-rent Allowance	5,112						
				5,112					
<b>Contingencies—</b>		Rents, Rates and Taxes	8,400						
		Service Postage and Telegrams	1,975						
		Office Expenses and Miscellaneous	650						
		Pay of menials	822						
		Contract Contingencies	26,000						
				37,847					
		Charges for the purchase of and erection of the Electric Machine for Impression work			16,000				
					1,35,288				
		For rounding			288				
		<b>TOTAL PRESIDENCY EXECUTIVE ESTABLISHMENT</b>			1,35,000				
		Non-voted			...				
		Voted			1,35,000				

(a) Expenditure controlled by the Superintendent of Stamps, Bombay, in the Presidency Proper, and by the Superintendent of Stamps Karachi, in Sind.

(b) *Vide* foot-note (b) on page 44.

(c) Includes Rs. 87,000 on account of expenditure in England.

(d) Do. Rs. 74,000 do. do. do.

DETAILED ACCOUNT No. 7A.—STAMPS.—Superintendence — *continued.*

		Budget Estimate, 1921-22.						
		Rs.	Rs.					
		<b>DISTRICT ESTABLISHMENTS.</b>						
<i>Establishment—</i>	Clerks . . . . .	1,800						
	Servants . . . . .	...						
	<i>Add—</i> Fixed amount transferred from "5, Land Revenue—Charges of District Administration," page 43, on account of Establishment Charges of Collectors . . . . .	18,000	19,800					
<i>Allowances—</i>	Travelling Allowance . . . . .	50						
	Temporary and provisional Allowance . . . . .	432	482					
<i>Contingencies—</i>	Service Postage and Telegram Charges . . . . .	1,020						
	Contract Contingencies . . . . .	12,696	13,716					
			33,998					
	For rounding . . . . .		2					
	<b>TOTAL DISTRICT ESTABLISHMENTS</b>		34,000					
	Non-voted . . . . .		...					
	Voted . . . . .		34,000					

## DETAILED ACCOUNT No. 7B.—STAMPS.—Charges for the sale of General Stamps.

<i>Establishment—</i>	Official Vendors . . . . .	3,000						
	Temporary and provisional allowance . . . . .	1,884	4,884					
<i>Contingencies—</i>	Commission . . . . .	...						
	Discount . . . . .	1,85,000	1,85,000					
			1,89,884					
	For rounding . . . . .		116					
	<b>TOTAL</b>		1,90,000					
	Non-voted . . . . .		...					
	Voted . . . . .		1,90,000					

## DETAILED ACCOUNT No. 7C.—STAMPS.—Charges on sale of Court-fee Stamps.

<i>Contingencies—</i>	Commission . . . . .	205						
	Discount . . . . .	24,000	24,205					
	For rounding . . . . .		205					
	<b>TOTAL</b>		24,000					
	Non-voted . . . . .		...					
	Voted . . . . .		24,000					

8.—FOREST—(Transferred).

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts 1919-20.
<i>TRANSFERRED.</i>					
A.—Conservancy and Works . . . . .	8A	Rs. 29,72,000	Rs. 26,50,000	Rs. 27,69,000	Rs. 40,44,244
B.—Establishments . . . . .	8B	29,80,000	22,00,000	27,08,000	18,74,438
		59,32,000 <sup>(a)</sup>	48,50,000	54,77,000	59,18,682
Expenditure in England . . . . .		{ 19,000 46,000 }	.....	.....	...
Total, 8 Forest . . . . .		59,97,000	48,50,000	54,77,000	59,18,682
Voted . . . . .		55,51,000			
Non-voted . . . . .		4,46,000			

DETAILED ACCOUNT No. 8A.—FORESTS.—A—Conservancy and Works.

	Budget Estimate, 1921-22,					
	Rs.	Rs.				
<b>I.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY—</b>						
a. Timber . . . . .		11,32,090				
b. Firewood and Charcoal . . . . .		3,40,480				
c. Bamboos . . . . .		700				
d. Sandalwood . . . . .		4,850				
e. Grass and other minor produce . . . . .		11,750				
f. Famine Fodder Operations . . . . .		...				
Berad settlement at Khanapur . . . . .		22,500				
Appointment of Forest Engineers and their Establishments.		88,800				
			16,01,170			
<b>II.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS</b>						
			73,005			
<b>III.—DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE.</b>						
			660			
<b>V.—RENT OF LEASED FORESTS AND PAYMENTS TO SHAREHOLDERS IN FORESTS MANAGED BY GOVERNMENT . . . . .</b>						
			40,000			
<b>VI.—LIVE-STOCK, STORES, TOOLS AND PLANT—</b>						
a. Purchase of Cattle . . . . .		3,950				
b. Feed and keep of Cattle . . . . .		10,725				
c. Purchase of Stores, Tools and Plant . . . . .		1,15,985				
			1,30,680			
Carried over . . . . .			18,45,495			

(a) Includes provision of Rs. 19,000 for expenditure in England in addition to Rs. 65,000 separately shown.

DETAILED ACCOUNT No. 8A.—FORESTS.—A—Conservancy and Works—concluded.

	Budget Estimate, 1921-22.						
	Rs.	Rs.					
Brought forward		18,45,495					
<b>VII.—COMMUNICATIONS AND BUILDINGS—</b>							
a. Roads and Bridges . . . . .	3,47,010						
b. Buildings . . . . .	3,94,285						
c. Other works . . . . .	32,740						
<b>TOTAL VII.—COMMUNICATIONS AND BUILDINGS</b>		<b>7,74,035</b>					
<b>VIII.—DEMARICATION, IMPROVEMENT AND EXTENSION OF FORESTS—</b>							
a. Demarcation . . . . .	10,000						
b. Cost of Forest Settlements compensation for land and rights . . . . .	23,870						
c. Surveys . . . . .	1,000						
d. Working Plans . . . . .	16,085						
e. Sowing and Planting . . . . .	1,50,870						
f. Protection from Fire . . . . .	69,400						
g. Other works . . . . .	14,555						
<b>TOTAL VIII.—DEMARICATION, ETC.</b>		<b>2,85,760</b>					
<b>IX.—MISCELLANEOUS—</b>							
a. Law Charges . . . . .	700						
b. Grain Compensation Allowance . . . . .	10,390						
c. Other Charges . . . . .	87,157						
<b>TOTAL IX.—MISCELLANEOUS</b>		<b>98,247</b>					
		<b>30,08,557</b>					
Lump deduction in the provision for temporary establishments and for rounding . . . . .		31,557					
<b>TOTAL</b>		<b>29,72,000</b>					
Voted . . . . .		<b>29,72,000</b>					
Non-voted . . . . .		...					

DETAILED ACCOUNT No. 8B.—FORESTS.—B—Establishment.

	Numbers.		Budget Estimate, 1921-22.		
		1921-22.	Ra.	Ra.	
<b>I.—Salaries—</b>	3	Chief Conservators, (2,625) Conservator, (2,000), 1 (1,900) and 1 (1,800)	31,500 68,400		
	23	Superior Officers, 4 (1,600), (1,500 +100), (1,450), (1,400), (1,350), 2 (1,250), (1,150), (1,050 + 150), (1,100), (1,050), 2 (1,000), (875), (825), 5(475).	3,03,300		
	35	Superior Officers (700), (650), 2 (625), (850), (550 + 50), 4 (550), (530), (470 + 100), 2 (490 + 25), (490), (450), (430), (420), 2 (410 + 50), (350 + 50), (390 + 50), 2(390), (370), 1 (350 + 100), 2 (300), 3 (290), 4 (200)	1,84,800		
		Pay and travelling allowance of recruits of the Imperial Forest Officers	40,000		
		Provision for 4 Temporary Forest Officers	43,850		
		Provision for payments of stipends to the students to be sent to the Imperial College at Dehra Dun	25,300		
		Deputation and special allowances	4,20,758		
	3,670	3,713	Subordinate Forest and Depot Establishment, 10 (150), 23 (100), 40 (80), 16 (125), 42 (60), 36 (50), 20 (40), 34 (35), 59 (30), 116 (25), 92 (20), 68 (15), 449 (12), 731 (10), 1,655 (9), 323 (8)	6,36,108	
		Office establishments	1,75,836		
		Temporary Establishments	49,689		
		Typing allowance to clerks	3,150		
		Lump provision for the revision of the Subordinate forest establishment	3,60,000		
				18,24,768	
				23,42,691	
		Deduct—For probable savings	16,491 43,200	59,691	
			22,83,000		
	Lump provisions for the new forest College at Dharwar		3,00,000		
<b>II.—Travelling Allowances—</b>		Travelling allowances	2,65,000		
		Plague allowance	2,600		
		Forest School	16,400		
			2,84,000		
<b>III.—Contingencies—</b>		Stationery	11,000		
		Carriage of Tents and Records	14,000		
		Rents, Rates and Taxes	17,000		
		Service Postage and Telegram Charges	32,000		
		Sundries	19,000		
			93,000		
	Total B. Establishment		29,60,000		
	Voted		25,60,000		
	Non-voted		4,00,000		



## 9.—REGISTRATION. (a) (Transferred).

Transferred.	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts 1919-20.
		Rs.	Rs.	Rs.	Rs.
Superintendence	9 A	25,000	28,000	23,000	24,565
District Charges	9 B	6,67,000	5,79,000	4,84,000	5,10,115
Expenditure in England		8,000	.....	.....	.....
<b>TOTAL</b>		<b>6,95,000</b>	<b>6,07,000</b>	<b>5,07,000</b>	<b>5,34,680</b>
Voted		6,93,000			
Non-voted		2,000			

## DETAILED ACCOUNT No. 9A.—REGISTRATION.—Superintendence.

	Numbers.		Budget Estimate, 1921-22.					
			Rs.	Rs.				
<b>Salaries—</b>	5	Inspectors of Registration Offices, 2 (200), 1 (150), 1 (225), 1 (175)	11,400					
		Local Allowance		11,400				
<b>Establishment—</b>		Clerks	1,800					
		Servants	600					
		Temporary and Provisional Allowance	1,515					
				3,915				
<b>Allowances—</b>		Travelling Allowance	8,580					
		House rent Allowance	48					
				8,628				
<b>Contingencies—</b>		Service Postage and Telegram	125					
		Contract Contingencies	955					
				1,080				
				25,023				
		For rounding		23				
		<b>TOTAL</b>		<b>25,000</b>				
		Voted		25,000				
		Non-voted		.....				

## DETAILED ACCOUNT No. 9B.—REGISTRATION.—District Charges.

<b>Salaries—</b>	2	Sub-Registrars, Bombay, 1 (400-20-500), 1 (250-20-350)	8,280					
	301	Special Sub-Registrars and Village Registrars, 2 (200), 8 (150), 12 (125), 21 (100), 28 (75), 38 (60), 77 (50), 99 (40), 15 (25), 1 (120)	2,14,620					
		Temporary and Provisional Allowance	62,194					
		Carried over		2,85,094				

(a) Under the control of the Inspector-General of Registration.

DETAILED ACCOUNT No. 9B.—REGISTRATION.—District Charges.							
		Budget Estimate, 1921-22.					
		Rs.	Rs.				
	Brought forward . . . . .		2,85,094				
<i>Establishment—</i>	Clerks . . . . .	81,404					
	Servants . . . . .	12,942					
	<i>Add—</i> Fixed amount transferred from "5.—Land Revenue—Charges of District Administration," page 43, on account of Establishment Charges of Collectors in Sind . . . . .	1,000					
	Temporary Establishment . . . . .	10,061					
	Discretionary Grant . . . . .	2,820					
	Additional Staff . . . . .	10,000					
	Temporary and Provisional Allowance . . . . .	55,213					
	For Revision of Establishment . . . . .	1,00,000		2,73,440			
<i>Allowances—</i>	Travelling Allowance . . . . .	10,000					
	Commission to Sub-Registrars and Village Registrars (a) . . . . .	572					
	House-Rent Allowance . . . . .	1,104					
	Plague Allowance . . . . .	155					
			11,831				
<i>Contingencies—</i>	Petty Construction and Repairs . . . . .	350					
	Purchase of carpets . . . . .	2,000					
	Rent, Rates and Taxes . . . . .	1,797					
	Service Postage and Telegrams . . . . .	75,000					
	Pay of Menials . . . . .	480					
	Office Expenses and Miscellaneous . . . . .	275					
	Contract contingencies . . . . .	16,827					
			96,729				
			6,67,094				
	For rounding . . . . .		94				
	<b>TOTAL</b> . . . . .		6,67,000				
	Voted . . . . .		6,67,000				
	Non-voted . . . . .		...				

(a) 50 per cent. to Sub-Registrars, Karachi and Mirpurkhas.

## BOMBAY—EXPENDITURE.

## 14.—WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT.

<b>RESERVED.</b>				
	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts 1919-20.
	Rs.	Rs.	Rs.	Rs.
<i>Interest on Debt—</i>				
(1) <i>Productive Works</i>	7,43,000	7,54,000	7,63,000	7,47,771
(2) <i>Protective Works</i>	19,42,000	19,24,000	16,79,000	17,09,856
(3) <i>Unproductive Works</i>	5,69,000	5,87,000	5,98,000	5,82,635
<b>TOTAL</b>	<b>32,54,000</b>	<b>32,65,000</b>	<b>30,40,000</b>	<b>30,40,262</b>
Voted	.....			
Non-voted	32,54,000			

## 15.—MISCELLANEOUS IRRIGATION EXPENDITURE (a).

RESERVED.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Rs.	Rs.	Rs.	Rs.
Works for which only Revenue Accounts are kept . . . . .	18,65,350	14,53,800	15,18,047	12,91,947
Works for which neither Capital nor Revenue Accounts are kept	28,82,650(b)	21,22,180	25,83,863	20,52,976
Miscellaneous expenditure . . . . .	...			
<b>TOTAL</b>	<b>47,48,000 (b)</b>	<b>35,75,980</b>	<b>41,01,930</b>	<b>33,44,923</b>
Voted . . . . .	46,23,000			
Non-voted . . . . .	1,25,000			

## 16.—CONSTRUCTION OF PROTECTIVE IRRIGATION WORKS (a).

RESERVED.	Rs.			
A. Financed from Famine Insurance grants . . . . .	52,93,000	39,75,500	31,63,060	34,87,139
B. Financed from Ordinary Revenue . . . . .	1,51,000	300	.....	4,597
<b>TOTAL</b>	<b>54,44,000(c)</b>	<b>39,75,800</b>	<b>31,63,060</b>	<b>34,91,736</b>
Voted . . . . .	53,12,000			
Non-voted . . . . .	1,32,000			

(a) Details are available in Public Works Final Issues.

(b) Includes provision of Rs. 42,000 for expenditure in England.

(c) Do. Rs. 4,00,000 do.

## BOMBAY - EXPENDITURE.

## 19.—INTEREST ON ORDINARY DEBT.

	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts 1919-20.
	Rs.	Rs.	Rs.	Rs.
<i>RESERVED.</i>				
<i>Interest on Provincial Advances and Loan Accounts</i>	15,63,000	15,13,000	15,06,000	11,78,737
<i>Interest on loan of 70 lakhs</i>	5,00,000	.....	.....	.....
<i>Do. Bombay Development Loan</i>	69,53,000	6,85,000	.....	.....
Total	90,16,000	21,98,000	15,06,000	11,78,737
Voted	.....			
Non-voted	90,16,000			

## 21.—SINKING FUNDS.

	Rs.			
<i>RESERVED.</i>				
<i>Sinking Fund for the Bombay Development Loan</i>	9,39,000			
Voted				
Non-voted	9,39,000			

22.—GENERAL ADMINISTRATION.					
RESERVED.	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
<b>A—HEADS OF PROVINCES</b>					
		Rs.			
Salary of the Governor . . . . .		1,20,000	1,20,000	1,20,000	1,20,000
Sumptuary Allowance of the Governor . . . . .		84,000	85,000	30,000	1,02,052
Staff and Household of the Governor . . . . .	22A(a)	6,88,000	3,87,000	3,83,000	3,82,526
Expenditure from Contract Allowance . . . . .	22A(b)	1,00,000	1,00,000	1,00,000	1,00,696
Tour Expenses . . . . .	22A(c)	80,000	3,87,000	64,000	1,08,879
Executive Council . . . . .	22A(d)	2,79,000	2,11,000	1,98,000	2,09,549
Ministers . . . . .		1,92,000	32,000	.....	.....
<b>Total, A—Heads of provinces</b>		<b>14,93,000</b>	<b>12,72,000</b>	<b>8,95,000</b>	<b>10,23,702</b>
	Voted	10,27,000			
	Non-voted	4,66,000			
<b>B—LEGISLATIVE BODIES.</b>					
Salary of the President and Deputy President . . . . .		1,00,000	.....	.....	.....
Provincial Legislative Councils . . . . .		1,20,000	20,000	20,000	16,143
<b>Total, B—Legislative Bodies</b>		<b>2,20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>16,143</b>
	Voted	1,20,000			
	Non-voted	1,00,000			
<b>C—SECRETARIAT AND HEADQUARTERS ESTABLISHMENTS.</b>					
Civil Secretariat . . . . .	22C(a)	21,79,000	18,00,000	10,26,000	9,55,199
Local Fund Audit Establishments . . . . .	22C(b)	1,86,000	1,48,000	1,38,000	1,40,038
General Establishment of Local Funds . . . . .	22C(c)	61,000	61,000	61,000	59,582
<b>Total, C—Secretariat and Headquarters Establishments</b>		<b>24,26,000</b>	<b>15,09,000</b>	<b>12,25,000</b>	<b>11,54,769</b>
	Voted	20,98,000			
	Non-voted	3,28,000			
<b>D—COMMISSIONERS.</b>					
Commissioner in Sind . . . . .	22D(a)	2,56,000	2,46,000	2,31,000	2,28,554
Commissioners . . . . .	22D(b)	2,85,000	2,78,000	2,65,000	2,71,336
<b>Total, D—Commissioners</b>		<b>5,41,000</b>	<b>5,24,000</b>	<b>4,96,000</b>	<b>4,99,890</b>
	Voted	3,66,000			
	Non-voted	1,75,000			
Add Expenditure in England . . . . .		2,60,000			
	Voted	65,000			
	Non-voted	1,95,000			
<b>GRAND TOTAL</b>		<b>49,40,000</b>	<b>33,25,000</b>	<b>26,36,000</b>	<b>26,94,504</b>
	Voted	26,76,000			
	Non-voted	12,64,000			

**DETAILED ACCOUNT No. 22A(a).—GENERAL ADMINISTRATION—HEADS OF PROVINCES.—  
Staff and Household of the Governor.**

		Budget Estimate, 1921-22.					
SUMMARY.		Rs.	Rs.				
Private Secretary . . . . .		1,72,000					
Military Secretary . . . . .		5,05,000					
Durbar Presents and allowances to Vakils, etc. . . . .		8,000					
Miscellaneous . . . . .		3,000					
	<b>TOTAL</b>	<b>6,88,000</b>					
	Voted	5,98,000					
	Non-voted	90,000					
<b>DETAILS.</b>							
<b>PRIVATE SECRETARY.</b>							
Numbers.							
	1921-22.						
Salaries—							
	Private Secretary, (1,350)	16,200		16,200			
Establishment—							
	Superintendent	6,300					
	European Stenographer and Typist	5,040					
	Clerks	12,216					
	Temporary and Provisional allowance	1,700		25,256			
	Temporary Establishment	500					
	Travelling, House-rent and Hill Allowances	7,500					
	Contingencies, including rent of telephone, office fuel, etc.	4,000					
	Postage and Telegrams	8,000					
	Subscription to Indian News Agency	450		20,450			
	Lump provision for expenses at Government House in connection with the Royal Visit			1,10,000			
	<b>TOTAL, PRIVATE SECRETARY</b>			<b>1,71,906</b>			
	Rounding			94			
	<b>TOTAL</b>			<b>1,72,000</b>			
	Voted			1,56,000			
	Non-voted			16,000			
<b>MILITARY SECRETARY.</b>							
Number.							
	1921-22.						
	1	Military Secretary	15,000				
	3	Aides-de-Camp	27,000				
	3	Extra aides-de-Camp	18,000				
		Indian aide-de-Camp	9,120				
		Staff allowance	12,600				
		Surgeon, (1,200)	14,400				
	1	Assistant Surgeon, (400) + Special allowance 50 + S A 30 + extra allowance 50.	6,360		1,02,480		
		Dispensary Establishment—					
	2	Compounders, 1 (45), 1 (35)	960				
	2	Servants	492				
		Temporary and Provisional Allowance	888		2,340		
		Dispensary Contingencies			3,000		
		Carried over			1,07,820		

DETAILED ACCOUNT No. 22A(a).—GENERAL ADMINISTRATIONS—HEADS OF PROVINCES.—  
Staff and Household of the Governor—contd.

Numbers.		Budget Estimate, 1921-22.	
1921-22.		Rs.	Rs.
<b>MILITARY SECRETARY—concl.</b>			
	Brought forward		1,07,820
1	Gardener. (200—15—545) + L. A. 60 . . . . .	5,340	
	Garden Clerk & Storekeeper . . . . .	840	
	Temporary and provisional allowance . . . . .	468	
			6,648
	Establishment of the Military Secretary—		
	Superintendent, (550) . . . . .	6,600	
	Clerks . . . . .	11,808	
	Servants . . . . .	10,044	
	Local Allowance . . . . .	2,587	
			31,039
	Body-Guards Establishment—		
1	Commandant, (750+300 s. a.) . . . . .	12,600	
1	Adjutant, (700 + 180 S. A.) . . . . .	10,560	
2	Risaldars, 1 (270), 1 (170) . . . . .	5,280	
6	Daffadars, 6 (43) . . . . .	3,096	
4	Lance-Daffadars, 4 (41) . . . . .	1,968	
1	Trumpeter, (37) . . . . .	444	
2	Farriers, 1 (43), 1 (33) . . . . .	912	
55	Sowars, 47 (33), 8 (25) . . . . .	21,012	
1	Sub-Assistant Surgeon 1 (125+15 Pony A. + 1 C.A. +10 Medical Allowance) . . . . .	1,812	
	Conservancy Establishment and other allowances . . . . .	13,375	
			71,059
	Provision for furniture for new buildings at Govt. House . . . . .	60,000	
	Travelling Allowances and other Allowances . . . . .	23,163	
	Travelling Allowance to Body-Guard . . . . .	2,000	
	Forage and Grain Compensation to Body-Guard . . . . .	15,000	
	Supplies to Body-Guard . . . . .	3,000	
	Contingencies of the Military Secretary including Newspapers and Telephones . . . . .	7,500	
	Temporary Establishment of the Military Secretary . . . . .	550	
	Postage and Telegrams . . . . .	2,500	
	Band Establishment . . . . .	57,900	
	Band Contingencies, including Music and Instruments . . . . .	2,250	
	Rations and other Miscellaneous Supplies to Band . . . . .	9,500	
	Household Rates and Taxes, i. e., Water Rates, etc. . . . .	20,000	
	Railway Charges to Body-Guard . . . . .	1,000	
	Grant to Horse Fund . . . . .	2,070	
	Clothing and Bedding to Band Establishment . . . . .	2,500	
	Allowances to Band . . . . .	6,000	
	Purchase and Repairs of Furniture, Carpets and Equipment . . . . .	30,200	
	Fuel to Band . . . . .	3,000	
	Maintenance of Government House Gardens . . . . .	30,000	
	Purchase and Maintenance of Pictures in Government Houses . . . . .	8,200	
	Allowances to Musicians . . . . .	2,400	
			2,88,733
	<b>TOTAL, MILITARY SECRETARY</b>		
	Rounding		5,05,299
	Total		299
	Voted		5,05,000
	Non-voted		
			4,31,000
			74,000
	Durbar presents and allowance to Vakils, etc.—		
	Durbar presents . . . . .	4,210	
	Toshakhana Contingencies . . . . .	2,650	
	Other charges . . . . .	750	
			7,610
	For rounding		390
	Total voted		8,000
	Non-voted		...



DETAILED ACCOUNT No. 22A(b).—GENERAL ADMINISTRATIONS—HEADS OF PROVINCES.—  
Expenditure from Contract Allowance.

	Budget Estimate, 1921-22.						
	Rs.	Rs.					
Stable Establishment and Contingencies	7,500						
Special Stationery, including programmes, menus, etc.	150						
Wages and allowances of Household servants, including cook, steward, house-keeper, etc.	20,000						
Temporary household servants, hurkains, hot-water bearers, lascars and occasional servants engaged for state entertainments	2,000						
Pensions and gratuities for household servants	1,500						
Wages of bhistis and sweepers	4,000						
Liveries for household servants and Government menials in attendance on the Governor	4,000						
Petty Lights	500						
Motor Car Maintenance	8,000						
Advertisement charges	200						
Library	500						
Allowances to Establishment	2,200						
Coal and firewood for public and guest rooms	3,200						
Private Telegrams	250						
Household sundries	3,000						
Miscellaneous petty expenditure	6,000						
Additional Provision (in lump)	37,000						
<b>TOTAL</b>		1,00,000					
Voted		1,00,000					
Non-voted		...					

DETAILED ACCOUNT No. 22A(c).—GENERAL ADMINISTRATIONS—HEADS OF  
PROVINCES.—Tour Expenses.

Maintenance and repairs of camp equipment							
Railway freight on tents, heavy goods, horses, etc., in connection with His Excellency's tours	53,000						
Carriage of goods, and cost of Special trains for the conveyance of heavy goods and stable between Government Houses							
Reserved accommodation for members of His Excellency's family	1,000						
Cart and coolie hire on tour	(a)						
Cart and coolie hire during transfer between Government Houses	(a)						
Saddle, horses and carriages on tour	2,000						
Payments and presents for services rendered on tour	(a)						
Railway fares and carriage of household while on tour							
Railway fares and carriage of household while in transit between Government Houses	(a)						
Special trains for His Excellency's own use and haulage of, and repairs to, his Saloon Carriage		56,000					
		24,000					
<b>TOTAL</b>		80,000					
Voted		80,000					
Non-voted		...					

(a) Provision included in Rs. 53,000 shown above.

DETAILED ACCOUNT No. 22A(d).—GENERAL ADMINISTRATIONS—HEADS OF PROVINCES.—Executive Council.

	Numbers.		Budget Estimate, 1921-22.					
		1921-22	Rs.	Rs.				
<i>Salaries—</i>								
	4	Members of Council, 4 (5,333½)	2,56,000					
				2,56,000				
<i>Allowances—</i>								
		Hill Journey Allowances . . . . .	3,500					
		Travelling Allowance . . . . .	20,000					
				23,500				
		Total Executive Council . . . . .		2,79,500				
		Rounding . . . . .		500				
		<b>TOTAL</b> . . . . .		2,79,000				
		Voted . . . . .		23,000				
		Non-voted . . . . .		2,56,000				

DETAILED ACCOUNT No. 22C(a).—GENERAL ADMINISTRATIONS—SECRETARIAT AND HEAD-QUARTERS ESTABLISHMENTS.—Civil Secretariat.

CIVIL SECRETARIAT.								
SUMMARY.								
Political, Secret, Home, etc., Departments . . . . .		4,02,000						
Financial Department . . . . .		1,74,000						
Revenue Department . . . . .		2,40,000						
General, Educational, Marine, Ecclesiastical and Plague Departments . . . . .		2,32,000						
Legal Department . . . . .		56,000						
Separate Department . . . . .		60,000						
Translators' Department . . . . .		76,000						
Secretariat Record Office . . . . .		28,000						
Lump provision for increase of the Sanitaria Allowances to Clerks . . . . .		11,500						
Lump provision for the revision of pay and entertainment of Additional Establishment . . . . .		1,50,000						
Lump provision for purchase and construction of houses for Government Officers . . . . .		7,50,000						
				21,79,500				
	For rounding . . . . .			500				
	Total . . . . .			21,79,000				
	Voted . . . . .			18,51,000				
	Non-voted . . . . .			3,28,000				

DETAILED ACCOUNT No. 22C.—GENERAL ADMINISTRATIONS.—Secretariat and Head-quarters Establishments.—continued.

	Numbers.		Budget Estimate, 1921-22.						
		1921-22	Rs.	Rs.					
			<b>DETAILS.</b>						
			<b>POLITICAL, SECRET, etc., DEPARTMENTS.</b>						
<i>Salaries—</i>	2	Secretaries, 1 (2,500), 1 (2,600)	61,200						
	1	Under Secretary (1,400)	16,800						
	2	Assistant Secretaries, 1 (800), 1 (650)	17,400						
	1	Deputy Secretary (2,350)	28,200						
		Allowance for passport work	1,800						
							1,25,400		
<i>Establishment—</i>		Superintendents and Assistant Superintendents	1,08,558						
		Clerks	49,776						
		Reservists	3,480						
		Servants	3,384						
		Temporary Establishment	19,726						
		Temporary and Provisional Allowance	1,728						
		Stenographer	1,800						
		Provision for additional establishment in the Home Department	24,000						
							2,12,452		
<i>Allowances—</i>		Travelling Allowance	2,400						
		Hill Journey Allowance	7,000						
		House-rent Allowance	7,000						
							16,400		
<i>Contingencies—</i>		Service Postage and Telegrams	32,000						
		Contract Contingencies	16,000						
							48,000		
		<b>TOTAL POLITICAL, etc., DEPARTMENTS.</b>					4,02,252		
		Rounding					252		
		Total					4,02,000		
		Voted					2,94,000		
		Non-voted					1,08,000		

DETAILED ACCOUNT No. 22C.—GENERAL ADMINISTRATIONS.—Secretariat  
and Head Quarters Establishments—contd.

	Numbers.		Budget Estimate, 1921-22.						
		1921-22.	Rs.	Rs.					
	<b>FINANCIAL DEPARTMENT.</b>								
<i>Salaries—</i>	1	Chief Secretary, (3,750)	45,000						
	1	Deputy Secretary (1,950)	23,400						
	1	Under Secretary (1,050)	12,600						
	1	Assistant Secretary (750)	9,000						
					90,000				
<i>Establishment—</i>		Superintendents and Assistant Superintendents	34,440						
		Clerks	17,952						
		Reservists	1,280						
		Servants	2,616						
		Temporary Establishment	8,000						
		Temporary and Provisional Allowance	1,368	65,636					
<i>Allowances—</i>		Travelling Allowance	2,000						
		Hill Journey Allowance	1,500						
		House-rent Allowance	2,844						
		Grain Compensation	18						
					6,362				
<i>Contingencies—</i>		Service Postage and Telegrams	5,000						
		Contract Contingencies	7,000						
					12,000				
		<b>TOTAL FINANCIAL DEPARTMENTS</b>			1,73,998				
		Rounding			2				
		<b>Tota</b>			1,74,000				
		Voted			93,000				
		Non-voted			81,000				

DETAILED ACCOUNT No. 22C.—GENERAL ADMINISTRATION.—Secretariat.  
and Head Quarters Establishments—*contd.*

	Numbers.		Budget Estimate, 1921-22.					
		1921-22.	Rs.	Rs.				
<b>REVENUE DEPARTMENT.</b>								
<i>Salaries—</i>	1	Secretary, (3,125)	37,500					
	1	Under Secretary, (1,100)	13,200					
	1	Assistant Secretary, 1 (550)	6,600					
	1	Deputy Secretary (2,350)	28,200					
				85,500				
<i>Establishment—</i>		Superintendents and Assistant Superintendents	73,080					
		Clerks	36,432					
		Reservists	1,740					
		Servants	2,448					
		Stenographers	4,800					
		Temporary Establishment	6,738					
		Temporary and Provisional Allowance	1,296					
				1,26,534				
<i>Allowances—</i>		Travelling Allowances	1,800					
		Hill Journey Allowance	1,500					
		House-rent Allowance	4,020					
		Grain Compensation	18					
				6,338				
<i>Contingencies—</i>		Service Postage and Telegrams	12,000					
		Contract Contingencies	9,560					
				21,560				
		<b>TOTAL REVENUE DEPARTMENT</b>		2,39,932				
		Rounding		68				
		Total		2,40,000				
		Voted		1,74,000				
		Non-voted		66,000				

DETAILED ACCOUNT No. 22C.—GENERAL ADMINISTRATIONS.—secretariat  
and Head Quarters Establishments—contd.

	Numbers.		Budget Estimate, 1921-22.						
		1921-22.	Rs.	Rs.					
<i>Salaries—</i>			GENERAL, EDUCATIONAL, MARINE, ECCLESIASTICAL AND PLAGUE DEPARTMENTS.						
	1	Secretary, (2,500)	30,000						
	2	Assistant Secretary, 1 (800), 1 (600)	16,800						
	1	Compiler, General Administration Report	1,500						
		Deputy Secretary	20,100						
				68,400					
<i>Establishment—</i>		Superintendents and Assistant Superintendents	81,190						
		Clerks	39,288						
		Reservists	2,520						
		Servants	2,052						
		Temporary Establishment	1,107						
		Do. do. (Census)	2,696						
		Temporary and Provisional Allowance	1,008						
		Stenographers	7,200						
				1,58,051					
<i>Allowances—</i>		Travelling Allowance	900						
		Hill Journey Allowance	1,450						
		House-rent and other Allowances	3,201						
		Plague Allowance	200						
		Grain Compensation	41						
				5,792					
<i>Contingencies—</i>		Service Postage and Telegrams	10,000						
		Contract Contingencies	10,000						
				20,000					
		TOTAL GENERAL, ETC., DEPARTMENTS		2,32,243					
		Rounding		243					
		TOTAL		2,32,000					
		Voted		1,82,000					
		Non-voted		50,000					

DETAILED ACCOUNT No. 22C.—GENERAL ADMINISTRATIONS.—Secretariat  
and Head-quarters Establishments—*contd.*

	Numbers.		Budget Estimate, 1921-22.						
		1921-22.	Rs.	Rs.					
			<b>Legal Department.</b>						
			<b>Secretary and Remembrancer of Legal Affairs.</b>						
<i>Salaries—</i>	1		<i>Secretary and Legal Remembrancer (2,600)</i>	31,200					
	1		<i>Assistant Legal Remembrancer and Ex-officio Secretary to the Legislative Council 1 (1,250)</i>	15,000					
	1		<i>Assistant Secretary 800</i>	9,600					
			<i>Deputy Secretary (lump)</i>	29,400					
			<i>Officer on Special Duty</i>	4,250					
							89,450		
<i>Establishment—</i>			<i>Superintendents and Assistant Superintendents</i>	45,360					
			<i>Clerks</i>	15,636					
			<i>Reservists</i>	480					
			<i>Servants</i>	2,712					
			<i>Duty Allowance</i>	600					
			<i>Temporary and Provisional Allowance</i>	1,296			66,084		
<i>Allowances—</i>			<i>Travelling Allowance</i>	4,000					
			<i>House Rent and other Allowances</i>	3,612					
			<i>Hill Journey Allowance</i>	10,229					
			<i>Grain Compensation Allowance</i>	36			17,877		
<i>Contingencies—</i>			<i>Service Postage and Telegrams</i>	9,000					
			<i>Purchase of Books</i>	1,000					
			<i>Discretionary Grant</i>	500					
			<i>Contract Contingencies</i>	1,835			12,335		
							1,85,746		
			<i>Deduct—7/10ths portion transferred to 24 Administration of Justice—Courts of Law—Law Officers (Page 100)</i>				1,30,000		
			<b>Total Legal Department ...</b>				55,746		
			<b>Rounding</b>				254		
			<b>TOTAL</b>				56,000		
			<b>Voted</b>				33,000		
			<b>Non-voted</b>				23,000		

DETAILED ACCOUNT No. 22C.—GENERAL ADMINISTRATIONS.—Secretariat  
and Head-quarters Establishments—*contd.*

		Budget Estimate, 1921-22.							
		Rs.	Rs.						
<b>SEPARATE DEPARTMENT.</b>									
<i>Establishment—</i>	Clerks . . . . .	2,844							
	Servants . . . . .	6,060							
	Temporary Establishment . . . . .	1,692							
	Temporary and Provisional Allowance . . . . .	2,880							
	Provision for additional menial Estab- lishment . . . . .	8,328	21,804						
<i>Allowances—</i>	Travelling Allowance . . . . .	510							
	Hill Journey Allowance . . . . .	1,500							
	House-rent and other Allowances . . . . .	2,856	4,866						
<i>Contingencies—</i>	Rates and Taxes . . . . .	2,000							
	Service Postage and Telegrams . . . . .	1,400							
	Subscription to Newspapers . . . . .	2,400							
	Garden Charges . . . . .	1,000							
	Pay of Menials . . . . .	2,300							
	Office Expenses and Miscellaneous . . . . .	600							
	Contract Contingencies . . . . .	23,400	33,100						
			59,770						
	Rounding . . . . .		230						
	<b>TOTAL SEPARATE DEPARTMENT</b>		60,000						
	Voted . . . . .		60,000						
	Non-voted . . . . .		...						



**DETAILED ACCOUNT No. 22C.—GENERAL ADMINISTRATIONS.—Secretariat  
and Head Quarters Establishments—contd.**

	Numbers.		Budget Estimate, 1921-22.						
		1921-22.	Rs.	Rs.					
			<b>TRANSLATORS DEPARTMENT.</b>						
<i>Salaries—</i>									
	1	Oriental Translator (950)	11,400						
	1	Portuguese Translator (75)	900						
				12,300					
<i>Establishment—</i>									
		Assistant Translators	9,600						
		Clerks	46,056						
		Servants	936						
		Temporary and Provisional Allowance	504						
				57,096					
<i>Allowances—</i>									
		Travelling Allowance	740						
		House-rent and other Allowances	588						
		Hill Journey Allowance	2,000						
		Plague Allowance	75						
		Honoraria to reviewers	1,000						
				4,403					
<i>Contingencies—</i>									
		Service Postage and Telegrams	1,000						
		Purchase of Books and Newspapers	200						
		Telephone Charges	263						
		Contract Contingencies	500						
				1,963					
				75,762					
		Rounding		238					
		<b>TOTAL TRANSLATORS' DEPARTMENT.</b>		76,000					
		Voted		76,000					
		Non-Voted		...					

DETAILED ACCOUNT No. 227.—GENERAL ADMINISTRATIONS.—Secretariat  
and Head Quarters Establishments—*concl.*

		Budget Estimate, 1921-22.					
SECRETARIAT RECORD OFFICE.		Rs.	Rs.				
<i>Establishment—</i>	Record-keeper . . . . .	2,040					
	Clerks . . . . .	6,228					
	Servant . . . . .	1,524					
	Temporary Establishment . . . . .	13,006					
	Temporary and Provisional Allowance . . . . .	2,940					
			24,738				
<i>Allowances—</i>	House-rent Allowance . . . . .	840					
			840				
<i>Contingencies—</i>	Rates and Taxes . . . . .	42					
	Section Work . . . . .	2,000					
	Service Postage and Telegrams . . . . .	10					
	Contract Contingencies . . . . .	180					
			2,232				
				27,810.			
	Rounding			190			
	TOTAL SECRETARIAT RECORD OFFICE.			28,000			
	Voted . . . . .			28,000			
	Non-Voted . . . . .			—			

## DETAILED ACCOUNT No. 22C(b).—General Administrations—Local Fund Audit Establishments.

	Numbers.		RESERVED. <i>Details.</i>	Budget Estimate, 1921-22.					
	1921-22.			Rs.	Rs.				
			Local Fund Audit Establishments.						
<i>Salaries—</i>	1		Examiner, (950 + L.A. 200)	13,800					
	1		Assistant Examiner, (740 + L.A. 100)	10,080					
			Leave allowance to Gazetted officers	7,000					
					30,880				
<i>Establishment—</i>			Auditors	65,040					
			Clerks	2,400					
			Servants	2,544					
			Temporary Establishment	4,240					
			Temporary and Provisional allowance	14,055					
			Lump provision for revision of establishment	31,185					
					1,19,464				
<i>Allowances—</i>			Travelling Allowance	29,600					
			House-rent Allowance	2,136					
			Grain Compensation Allowance	54					
					31,790				
<i>Contingencies—</i>			Service Postage and Telegrams	1,600					
			Binding Charges	50					
			Office Expenses and Miscellaneous	450					
			Contract contingencies	1,500					
					3,600				
			For rounding		1,85,734				
					266				
			<b>TOTAL LOCAL FUND AUDIT ESTABLISHMENTS</b>		1,86,000				
			Voted		1,86,000				
			Non-voted		...				

## DETAILED ACCOUNT No. 22C(c).—GENERAL ADMINISTRATIONS.—General Establishment of Local Funds.

	COLLECTORS' LOCAL FUND ESTABLISHMENTS.								
<i>Establishment—</i>			Add—Fixed amount transferred from "5.—Land Revenue—Charges of District Administration," page 43, on account of Establishment Charges of Collectors	59,000					
<i>Allowances—</i>			Travelling Allowance	2,000					
					61,000				
			<b>TOTAL COLLECTORS' LOCAL FUND ESTABLISHMENTS</b>		61,000				
			Voted		61,000				
			Non-voted		...				



## DETAILED ACCOUNT No. 22D(b).—GENERAL ADMINISTRATIONS.—Commissioners.

		Budget Estimate, 1921-22.					
		Rs.	Rs.				
	Numbers.	DETAILS.					
	1921-22.	COMMISSIONERS.					
<i>Salaries—</i>	3	Commissioners, 1 (3,500), 2 (3,000)	1,14,000				
	6	Asstt. do. 1 (700), 1 (500), 1 (400), 3 (300)	30,000				
		Remunerative L. A. to Assistant Commissioner	4,600				
		Duty Allowance	2,400				
				1,51,200			
<i>Establishment—</i>		Clerks	71,460				
		Servants	6,600				
		Book-Binders and Daftarbands	1,284				
		Temporary and Provisional Allowance	5,400				
		Typing Allowance	1,380				
		Temporary Establishment	1,118				
				87,242			
<i>Allowances—</i>		Travelling Allowance	23,000				
		Plague Allowance	200				
		Shorthand Allowance	360				
				23,560			
		Carried over		2,62,002			

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT NO. 22D(b).—GENERAL ADMINISTRATION—Commissioners—concluded.

		Budget Estimate, 1921-22.					
		Rs.	Rs.				
	Brought forward		2,62,002				
<i>Contingencies—</i>	Rents, Rates and Taxes . . . . .	80					
	Service Postage and Telegrams . . . . .	8,100					
	Discretionary Grant . . . . .	4,650					
	Donation for Prizes . . . . .	900					
	Pay of Menials . . . . .	292					
	Office Expenses and Miscellaneous . . . . .	615					
	Contract Contingencies . . . . .	8,412					
			23,049				
			2,85,051				
	For rounding . . . . .		51				
	TOTAL COMMISSIONERS . . . . .		2,85,000				
	Voted . . . . .		1,71,000				
	Non-voted . . . . .		1,14,000				

## 24.—ADMINISTRATION OF JUSTICE (RESERVED).

RESERVED.	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
High Court . . . . .	24a	4,78,000 4,38,000	8,80,000	8,87,000	8,29,857
Law Officers . . . . .	24b	4,16,000 77,000			
Administrator General and Official Trustee . . . . .	24c	30,000	23,000	37,000	20,166
Coroner's Court . . . . .	24d	10,000	10,000	12,000	14,187
Presidency Magistrates' Courts . . . . .	24e	1,69,000	1,58,000	1,40,000	1,51,067
Judicial Commissioners . . . . .	24f	1,62,000 78,000	2,47,000	2,14,000	2,18,490
Civil and Sessions Courts . . . . .	24g	33,48,000 6,15,000			
Courts of Small Causes . . . . .	24h	3,48,000	3,46,000	3,56,000	3,12,640
Criminal Courts . . . . .	24i	15,55,000	15,35,000	15,00,000	15,23,438
Pleadership Examination Charges . . . . .		1,000	1,000	.....	361
		77,25,000	76,40,000	66,54,000	66,82,522
Add Expenditure in England . . . . .		43,000 1,28,000	.....	.....	.....
<b>TOTAL</b>		78,96,000	76,40,000	66,54,000	66,82,522
		Voted 65,60,000			
		Non-voted 13,36,000			

## DETAILED ACCOUNT No. 24a.—ADMINISTRATION OF JUSTICE—High Court.

SUMMARY.	Budget Estimate, 1921-22.					
	Rs.	Rs.				
JUDGES . . . . .	4,16,000					
PROTHONOTARY AND REGISTRAR, ORIGINAL SIDE . . . . .	1,45,843					
COMMISSIONER FOR TAKING ACCOUNTS AND TAXING MASTER . . . . .	46,034					
CLERK OF INSOLVENCY . . . . .	13,129					
CLERK OF THE CROWN . . . . .	12,938					
SHERIFF . . . . .	25,511					
TRANSLATORS, ORIGINAL SIDE . . . . .	59,382					
REGISTRAR, APPELLATE SIDE . . . . .	1,06,783					
TRANSLATORS, APPELLATE SIDE . . . . .	23,800 24,882					
REPORTER . . . . .	13,415					
PROVISION FOR THE REVISION OF THE PAY OF OFFICERS ON THE ORIGINAL AND APPELLATE SIDES OF THE HIGH COURT.	30,000					
Add or deduct for rounding . . . . .		9,16,116 116				
<b>TOTAL</b>		9,16,000				
Voted		4,78,000				
Non-voted		4,38,000				

DETAILED ACCOUNT No. 24a.—ADMINISTRATION OF JUSTICE—High Court—continued.

	Numbers.		DETAILS.	Budget Estimate, 1921-22.					
	1921-22.			Rs.	Rs.				
<i>Salaries—</i>	1		Chief Justice (5,000) . . . . .	60,000					
	7		Puisne Judges, 6 (4,000) . . . . .	2,88,000					
<i>Allowances—</i>			Provision for an appointment of 8th Judge in the High Court . . . . .	68,000					
			TOTAL JUDGES . . . . .		4,16,000				
			Voted . . . . .		...				
			Non-voted . . . . .		4,16,000				
			PROTHONOTARY AND REGISTRAR, ORIGINAL SIDE.						
<i>Salaries—</i>	1		Prothonotary and Registrar (1,760).	21,120					
	1		Chief Clerk of the Court (800) . . . . .	9,600					
	1		Head Assistant (800) . . . . .	9,600					
	3		Deputy Registrars (500), 1 (350), 1 (320).	14,040					
	1		Judge's Clerk (300) . . . . .	3,600					
					57,960				
<i>Establishment—</i>			Clerks . . . . .	36,732					
			Chobdars and Servants . . . . .	6,564					
			Temporary Establishment . . . . .	120					
			Temporary and Provisional Allowance . . . . .	16,693					
					60,109				
<i>Allowances—</i>			Travelling Allowance . . . . .	...					
			House Rent Allowance . . . . .	3,780					
					3,780				
<i>Contingencies—</i>			Rents, Rates and Taxes . . . . .	2,998					
			Lighting Charges (Fans, Lifts, &c.) . . . . .	4,400					
			Section-work . . . . .	12,000					
			Office Expenses and Miscellaneous. . . . .	1,095					
			Contract Contingencies . . . . .	3,500					
					23,993				
			TOTAL PROTHONOTARY AND REGISTRAR, ORIGINAL SIDE.		1,45,842				
			Voted . . . . .		1,45,842				
			Non-voted . . . . .						



## DETAILED ACCOUNT No. 24a.—ADMINISTRATION OF JUSTICE—High Court—continued.

	Num- bers.		Budget Estimate, 1921-22.						
		1921-22.	Rs.	Rs.					
<b>COMMISSIONER FOR TAKING ACCOUNTS AND TAXING MASTER.</b>									
<i>Salaries—</i>	1		Master and Registrar in Equity and Taxing Master (1,700)	20,400					
	1		Assistant ditto (700)	8,400					
			Exchange Compensation						
					28,800				
<i>Establishment—</i>			Clerks	11,340					
			Servants	660					
			Local Allowance	4,444					
					16,444				
<i>Allowances—</i>			House Rent Allowance	420					
					420				
<i>Contingencies—</i>			Office Expenses and Miscellaneous	10					
			Contract Contingencies	360					
					370				
					46,034				
			<b>TOTAL COMMISSIONER FOR TAKING ACCOUNTS AND TAXING MASTER.</b>						
			Voted		46,034				
			Non-voted	...					
<b>CLERK OF INSOLVENCY.</b>									
<i>Establishment—</i>			Clerks	8,640					
			Servants	660					
			Temporary and Provisional Allowance	2,778					
					12,078				
<i>Allowances—</i>			Plague Allowance						
			House Rent Allowance	420					
					420				
<i>Contingencies—</i>			Office Expenses and Miscellaneous	6					
			Section work	400					
			Contract Contingencies	225					
					631				
			<b>TOTAL CLERK OF INSOLVENCY</b>						
			Voted		13,129				
			Non-voted	...					

DETAILED ACCOUNT No. 24a.—ADMINISTRATION OF JUSTICE—High Court—continued.

	Numbers.		Budget Estimate, 1921-22.					
		1921-22.	Rs.	Rs.				
<b>CLERK OF THE CROWN.</b>								
<i>Salaries—</i>	1		Clerk of the Crown (500)		6,000			
<i>Establishment—</i>			Clerks	4,800				
			Servants	252				
			Temporary and Provisional Allowance	414				
					5,496			
<i>Allowances—</i>			House Rent Allowance	168				
					168			
<i>Contingencies—</i>			Diet and Road Expenses to Witnesses	800				
			Office Expenses and Miscellaneous.	24				
			Contract Contingencies	450				
					1,274			
			<b>TOTAL CLERK OF THE CROWN</b>		<b>12,938</b>			
			Voted		12,938			
			Non-voted		...			

DETAILED ACCOUNT No. 24a.—ADMINISTRATION OF JUSTICE.—High Court—*conold.*

	Number.		Budget Estimate, 1921-22.					
		1921-22.	Rs.	Rs.				
			<b>SHERIFF.</b>					
<i>Salaries—</i>	1		Deputy Sheriff (750) . . . . .		9,000			
<i>Establishment—</i>			Clerks and Bailiffs . . . . .	8,400				
			Servants . . . . .	1,680				
			Temporary and Provisional Allowance . . . . .	2,418	12,498			
<i>Allowances—</i>			House Rent Allowance . . . . .	1,008	1,008			
			Fees for summoning Witnesses . . . . .	1,000				
			Sessions Charges . . . . .	1,000				
<i>Contingencies—</i>			Office Expenses and Miscellaneous . . . . .	5				
			Contract Contingencies . . . . .	1,000	3,005			
			<b>TOTAL SHERIFF . . . . .</b>		<b>25,511</b>			
			Voted . . . . .		25,511			
			Non-voted . . . . .		...			
			<b>TRANSLATORS, ORIGINAL SIDE.</b>					
<i>Establishment—</i>			Translators and Interpreters . . . . .	38,760				
			Clerks . . . . .	8,880				
			Servants . . . . .	780				
			Temporary and Provisional Allowance . . . . .	10,158	58,578			
<i>Allowances—</i>			House-rent Allowance . . . . .	504	504			
<i>Contingencies—</i>			Contract Contingencies . . . . .	300	300			
			<b>TOTAL TRANSLATORS, ORIGINAL SIDE . . . . .</b>		<b>59,382</b>			
			Voted . . . . .		59,382			
			Non-voted . . . . .		...			

DETAILED ACCOUNT No. 24a.—ADMINISTRATION OF JUSTICE.—High Court—concl'd.

	Numbers.		Budget Estimate, 1921-22.						
		1921-22.	Rs.	Rs.					
<b>REGISTRAR, APPELLATE SIDE.</b>									
<i>Salaries—</i>	1	Registrar (1,850)	22,200						
	1	Deputy Registrar (600+50 L.A.)	7,800						
	1	Assistant Registrar (500) (a).	6,000						
				36,000					
<i>Establishment—</i>		Clerks	50,760						
		Servants	7,020						
		Temporary and Provisional Allowance	18,306						
		Temporary Establishment	2,256						
				78,342					
<i>Allowances—</i>		Travelling Allowance	200						
		House-rent Allowance	4,116						
				4,316					
<i>Contingencies—</i>		Service Postage and Telegrams	2,500						
		Tour expenses of administrative Judge, High Court	3,000						
		Diet and Road Charges to Witnesses	25						
		Office Expenses and Miscellaneous.	2,300						
		Contract Contingencies	2,500						
				10,325					
		<b>TOTAL REGISTRAR, APPELLATE SIDE</b>		1,28,983					
		Voted		1,06,783					
		Non-voted		22,200					

(a) Draws an allowance of Rs. 50 as Superintendent, High Court Press—see foot-note (b) on page 255.

## DETAILED ACCOUNT No. 24a.—ADMINISTRATION OF JUSTICE—High Court—concluded.

	Number.		Budget Estimate, 1921-22.						
		1921-22	Rs.	Rs.					
<i>Establishment—</i>			<b>TRANSLATORS, APPELLATE SIDE.</b>						
			Translators and Interpreters	} 19,680					
			Clerks						
			Servants	120					
		Temporary and Provisional Allowance	4,998						
					24,798				
<i>Allowances—</i>			House-rent Allowance	84					
						84			
			<b>TOTAL TRANSLATORS, APPELLATE SIDE</b>			24,882			
			Voted			24,882			
			Non-voted			...			
			<b>REPORTER.</b>						
<i>Salaries—</i>	1		Reporter (1,110)			13,320			
<i>Contingencies—</i>			Service Postage and Telegrams	50					
			Contract Contingencies	45			95		
			<b>TOTAL REPORTER</b>			13,415			
			Voted			13,415			
			Non-voted			...			





DETAILED ACCOUNT No.—24b.—ADMINISTRATION OF JUSTICE.—Law Officers—*conold.*

	Number.		Budget Estimate, 1921-22.						
		1921-22.	Rs.	Rs.					
			MOFUSSIL ESTABLISHMENT.(a)						
<i>Salaries—</i>			Government Pleader and Public Prosecutor (500), 6 (150), (100), (75), 18 (50) and 5,400 in lump .	33,900					
<i>Allowances—</i>			Office allowance . . . . .	1,800					
			Travelling Allowance . . . . .	5,000					
			Fees in Criminal Cases . . . . .	1,25,000					
			Fees in Murder Cases . . . . .	20,000					
			Fees in Civil Cases . . . . .	16,000					
			Fees for Special Counsel . . . . .	20,000					
				1,86,000					
<i>Contingencies—</i>			Copying Charges . . . . .	3,205					
			Law Charges . . . . .	2,205					
			Office Expenses and Miscellaneous .	1,205					
				6,615					
			TOTAL MOFUSSIL ESTABLISHMENT.	2,28,315					
			Voted . . . . .	2,28,315					
			Non-voted . . . . .	...					

DETAILED ACCOUNT No. 24c.—ADMINISTRATION OF JUSTICE.—Administrator General and Official Trustee.

<i>Salaries—</i>	1	Administrator General and Official Trustee (1,000) . . . . .		12,000					
<i>Establishment—</i>		Clerks . . . . .	8,220						
		Servants . . . . .	816						
		Temporary and Provisional Allowance . . . . .	2,934	11,970					
<i>Allowances—</i>		House-rent Allowance . . . . .	504	504					
		Contract Contingencies . . . . .	714	714					
<i>Contingencies—</i>		Lump provision for revision of establishment . . . . .		4,770					
				29,958					
		Add or Deduct for rounding . . . . .		42					
		TOTAL ADMINISTRATOR GENERAL . . . . .		30,000					
		Voted . . . . .		30,000					
		Non-voted . . . . .		...					

(a) Expenditure controlled by the Remembrancer of Legal Affairs except in the case of "Fees to Pleaders in Murder Cases".



## DETAILED ACCOUNT No. 24d.—ADMINISTRATION OF JUSTICE. — Coroner's Court.

	Number.		Budget Estimate, 1921-22.						
		1921-22.	Rs.	Rs.					
<i>Salaries—</i>	1	Coroner (350)	4,200						
	1	Other Gazetted Officers (240)	2,880						
				7,080					
<i>Establishment—</i>		Servants	516						
		Apothecary Allowance (a)	360						
		Temporary and Provisional Allowance	288						
				1,164					
<i>Allowances—</i>		Travelling Allowances	1,000						
		House Rent and other Allowance	400						
				1,400					
<i>Contingencies—</i>		Telephone Charges	323						
		Contract Contingencies	420						
				743					
				10,387					
		Add or Deduct for rounding		887					
		<b>TOTAL</b>		<b>10,000</b>					
		Voted		10,000					
		Non-voted		---					

(a) Vide foot-note (a), page 134.

## DETAILED ACCOUNT No. 24e.—ADMINISTRATION OF JUSTICE.—Presidency Magistrates' Courts.

	Numbers.		Budget Estimate, 1921-22.						
		1921-22.	Rs.	Rs.					
<i>Salaries—</i>	1	Chief Presidency Magistrate, (2,000)	24,000						
	4	Presidency Magistrates, 1 (1,250), 1 (1,000), 2 (800), 18,000 in lump	64,200						
	1	Chief Clerk (425)	5,100						
					93,300				
<i>Establishment—</i>		Clerks . . . . .	21,000						
		Interpreters . . . . .	22,200						
		Servants . . . . .	4,440						
		Temporary Establishment . . . . .	...						
		Temporary and Provisional Allowance . . . . .	10,147		57,787				
<i>Allowances—</i>		Travelling Allowance . . . . .	360						
		House-rent Allowance . . . . .	2,940						
					3,300				
<i>Contingencies—</i>		Rents, Rates and Taxes . . . . .	6,896						
		Service Postage and Telegrams . . . . .	200						
		Pay of Menials . . . . .	372						
		Telephone Charges . . . . .	1,391						
		Diet and road money to Witnesses . . . . .	1,000						
		Office Expenses and Miscellaneous . . . . .	1,500						
		Contract Contingencies . . . . .	3,000						
		Purchase of Safe . . . . .	775						
					15,134				
					1,69,521				
		<i>Deduct—</i> Contribution from the Society for the prevention of cruelty to animals and for rounding . . . . .			521				
		TOTAL . . . . .			1,69,000				
		Voted . . . . .			1,69,000				
		Non-voted . . . . .			...				

## DETAILED ACCOUNT No. 24f.—ADMINISTRATION OF JUSTICE.—Judicial Commissioners.

	Numbers.		Budget Estimate, 1921-22.						
		1921- 1922.	Rs.	Rs.					
<i>Salaries—</i>	2	Judicial Commissioners (3,500)	78,000						
	1	(3,000)							
	2	Judicial Commissioners 2(3,000)	72,000						
	1	Other Gazetted Officers (500)— (100)	7,200						
				1,57,200					
<i>Establishment—</i>		Deputy Registrar, Násir, Deputy Násir and Clerks	39,930						
		Temporary and Provisional Allowance	12,276						
		Book-binder	240						
		Servants	4,440						
		Temporary Establishment	7,800						
				64,686					
<i>Allowances—</i>		Travelling Allowance	2,800						
		House Rent Allowance	1,584						
				4,384					
<i>Contingencies—</i>		Diet and Road money to witnesses and discharged persons, etc.	4,000						
		Rents, Rates and Taxes	1,250						
		Service Postage and Telegram Charges	1,200						
		Office Expenses and Miscellaneous.	450						
		Discretionary Grant	100						
		Contract Contingencies	3,000						
		Purchase of tents	1,000						
				11,000					
<i>Process-serving Establishment—</i>		Process-servers	2,055						
				2,055					
				2,39,325					
		<i>Add or Deduct for rounding</i>		675					
		<b>TOTAL</b>		2,40,000					
		Voted		1,62,000					
		Non-voted		78,000					

DETAILED ACCOUNT No. 24g.—ADMINISTRATION OF JUSTICE.—Civil and Sessions Courts.

		Budget Estimate, 1921-22.					
SUMMARY.		Rs.	Rs.				
DISTRICT AND SESSIONS JUDGES . . . . .		6,44,516					
SUBORDINATE JUDGES . . . . .		6,15,060					
PROCESS-SERVING ESTABLISHMENTS . . . . .		14,02,678					
LUMP PROVISION FOR THE REVISION OF ESTABLISHMENTS . . . . .		2,76,000					
TEMPORARY AND PROVISIONAL ALLOWANCE . . . . .		5,00,000					
		5,25,000		39,63,254			
<i>Add or deduct for rounding</i> . . . . .					254		
<b>TOTAL</b> . . . . .				39,63,000			
Voted . . . . .				33,48,000			
Non-voted . . . . .				6,15,000			

  

Salaries—	Numbers.						
	1921-22.						
<b>DETAILS.</b>							
DISTRICT AND SESSIONS JUDGES. (a)							
Civil and Sessions Judges—							
	1	1st grade 1 (3,000) . . . . .	36,000				
	14	Do. on superior time scale 10 (2,500), 3 (2,450) 1 (2,350) + Judicial Allowance (28,800) . . . . .	4,45,200				
	3	Do. (Provincial) 1 (1,600), 1 (1,500+20)+1 (1,425) . . . . .	54,540				
	3	Assistant Judges drawing pay according to superior time scale of pay 3 (1,850) + 150 Judicial Allowance) . . . . .	72,000				
<i>Amounts transferred from "5— Land-Revenue—Charges of dis- trict administration" (page 45) on account of Assistant Judges 1 (1,600), 1 (1,550), 2 (1,100) 1 (1,000) 1 (900) . . . . .</i>							
			87,000				
		Joint Judges (Provincial) 2 (800), 4 (650) . . . . .	50,400				
		Lump provision for the scheme of the creation of four new District Judgeships . . . . .	50,000				
		Sind allowance to gasetted Judicial Officers in Sind . . . . .	6,000				
				8,01,140			
		Deduct for probable savings . . . . .	31,140	31,140			
				7,70,000			
		Carried over . . . . .		7,70,000			

(a) Expenditure controlled by District Judges.

DETAILED ACCOUNT No. 24g.—ADMINISTRATION OF JUSTICE.—Civil and Sessions Courts.—*contd.*

		Budget Estimate, 1921-22.					
		Rs.	Rs.				
<b>DISTRICT &amp; SESSIONS JUDGES—<i>concl'd.</i></b>							
	Brought forward . . .		7,70,000				
<i>Establishment—</i>	Registrar to District Judges . . .	7,000					
	Názirs and Deputy Názirs . . .	35,000					
	Clerks . . .	2,00,000					
	Servants . . .	} 32,000					
	Bookbinders . . .						
	Temporary Establishment . . .	3,336					
	Lump provision for the entertain- ment of Temporary Joint and Assistant Judges and their esta- blishments . . .	...					
	Typing allowance to Clerks . . .	10,000					
	Grant of Allowance to Clerks for qualifying themselves in short- hand writing . . .	5,000					
			2,92,336				
<i>Allowances—</i>	Travelling Allowance . . .	20,000					
	Plague Allowance . . .	5,000					
			25,000				
<i>Contingencies—</i>	Diet and Road Allowances to Witnesses . . .	70,000					
	Rents, Rates and Taxes . . .	7,200					
	Service Postage and Telegrams . . .	40,000					
	Petty Construction . . .	500					
	Office Expenses and Miscellaneous . . .	4,540					
	Contract Contingencies . . .	50,000					
			1,72,240				
	<b>TOTAL DISTRICT AND SESSIONS JUDGES . . .</b>		12,59,576				
	Voted . . .		6,44,516				
	Non-voted . . .		6,15,060				

DETAILED ACCOUNT No. 24J.—ADMINISTRATION OF JUSTICE.—Civil and Sessions Courts—concl'd.

	Numbers.		Budget Estimate, 1921-22.						
		1921-22	Rs.	Rs.					
			<b>SUBORDINATE JUDGES.</b>						
<i>Salaries—</i>	24	1st class, 1st grade 5 (850), 19 (750).	2,22,000						
	122	2nd class, 1st grade 26 (400), 96 (300).	4,70,400						
		Lump provision for the revision of the Bombay Civil Service . .	60,000						
		Entertainment of Sub-Judges for leave and deputation reserve .	26,000						
							7,78,400		
<i>Establishment—</i>		Clerks . . . . .	4,80,000						
		Servants . . . . .	65,000						
		Establishment for Subordinate Court at Hukeri in Belgaum District . . . . .	10,518						
		Temporary Establishments for Sub-Judges . . . . .	19,548						
		Temporary Establishment for Village Munsiffs . . . . .	4,212						
							5,79,278		
<i>Allowances—</i>		Travelling Allowance . . . . .	45,000						
							45,000		
		<b>TOTAL SUBORDINATE JUDGES .</b>					14,02,678		
		Voted . . . . .					14,02,678		
		Non-voted . . . . .					...		

DETAILED ACCOUNT No. 24J.—ADMINISTRATION OF JUSTICE.—Civil and Sessions Courts—*conold.*

		Budget Estimate, 1921-22.					
		Rs.	Rs.				
		<b>PROCESS-SERVING ESTABLISHMENTS (a).</b>					
		<b>District Courts.</b>					
<i>Establishment—</i>	Process-servers . . . . .		10,000				
	<b>Subordinate Judges' Courts.</b>						
	Process-servers . . . . .	2,32,000					
			2,32,000				
		<b>Collectors' and Magistrates' Courts.</b>					
	<i>Add—Fixed amount transferred from "5.—Land Revenue—Charges of District Administration," page 43, on account of Establishment Charges of Collectors</i> . . . . .	24,000					
	Temporary Establishment . . . . .	...	24,000				
<i>Allowances—</i>	Travelling Allowance . . . . .	10,000					
	Plague Allowance . . . . .	...					
	Grain Compensation Allowance . . . . .	...					
				10,000			
		<b>TOTAL PROCESS-SERVING ESTABTS.</b>			2,76,000		
		Voted . . . . .			2,76,000		
		Non-voted . . . . .			...		

(a) Expenditure controlled by the District Judges and Collectors respectively.

DETAILED ACCOUNT No. 24b.—ADMINISTRATION OF JUSTICE.—Courts of Small Causes.

		Budget Estimate, 1921-22.						
SUMMARY.		Rs.	Rs.					
	PRESIDENCY COURTS	2,35,686						
	MOFUSSIL COURTS	87,893						
	TEMPORARY AND PROVISIONAL ALLOWANCE	25,000						
			3,48,579					
	For rounding		579					
	<b>TOTAL</b>		<b>3,48,000</b>					
	Voted		3,48,000					
	Non-voted		...					
		DETAILS.						
		PRESIDENCY COURTS.						
<i>Salaries—</i>	1	Chief Judge (2,000)	24,000					
	5	Other Judges, (1,350), (1,150), (1,000), 2 (800)	61,200					
				85,200				
<i>Establishment—</i>		Registrar	6,000					
		Deputy and Assistant Registrars	13,080					
		Clerks	53,640					
		Translators and Interpreters	13,500					
		Bailiffs	14,520					
		Servants	4,524					
		Temporary Establishment	6,650					
		Temporary and Provisional Allowance	23,632					
				1,35,546				
	Carried over	...		2,20,746				



DETAILED ACCOUNT No. 24h.—ADMINISTRATION OF JUSTICE.—Courts of Small Causes—*conold.*

		Budget Estimate, 1921-22.					
		Rs.	Rs.				
<b>PRESIDENCY COURTS—<i>conold.</i></b>							
	Brought forward		2,20,746				
<i>Allowances—</i>	House Rent Allowance	2,940					
			2,940				
<i>Contingencies—</i>	Service Postage and Telegrams	1,000					
	Rents, Rates and Taxes	2,400					
	Office Expenses and Miscellaneous.	1,200					
	Contract Contingencies	7,400					
			12,000				
	<b>TOTAL PRESIDENCY COURTS</b>		2,35,686				
	Voted		2,35,686				
	Non-voted		...				

DETAILED ACCOUNT No. 24h.—ADMINISTRATION OF JUSTICE.—Courts of Small Causes—concl.

	Numbers.		Budget Estimate, 1921-22.						
		1921-22.	Rs.	Rs.					
<b>MOFUSSIL COURTS.</b>									
<i>Salaries—</i>	3	Judges 2 (800), 1 (1,000)		31,200					
<i>Establishment—</i>		Registrars	5,990						
		Clerks	30,000						
		Bailiffs	10,000						
		Servants	3,000						
				48,990					
<i>Allowances—</i>		Travelling Allowance	825						
				825					
<i>Contingencies—</i>		Service, Postage and Telegram Charges	4,250						
		Rents, Rates and Taxes	485						
		Pay of Menials	168						
		Office Expenses and Miscellaneous.	72						
		Contract Contingencies	1,903						
				6,878					
		<b>TOTAL, MOFUSSIL COURTS.</b>		<b>87,893</b>					
		Voted		87,893					
		Non-voted		...					

## DETAILED ACCOUNT No. 24i.—ADMINISTRATION OF JUSTICE.—Criminal Courts.

		Budget Estimate, 1921-22.					
		Rs.	Rs.				
<b>SUMMARY.</b>							
GENERAL ESTABLISHMENT . . . . .		15,27,000					
JUDICIAL ESTABLISHMENT . . . . .		28,000					
<b>TOTAL</b> . . . . .			15,55,000				
Voted . . . . .			15,55,000				
Non-voted . . . . .			...				
<b>DETAILS.</b>							
<b>GENERAL ESTABLISHMENT.</b>							
	Numbers.						
	1921-22.						
<i>Salaries—</i>	27	Resident and City Magistrates 1 (700+L. A. 300), 1 (550), 1 (400+L. A. 200), 4 (300), 4 (250), 3 (200), 2 (175), 8 (150), 1 (225+L. A. 100), 2 (225), and Rs. 20,000 in lump . . . . .	1,07,300				
		Allowance to Railway Magistrate (100) (a) . . . . .	1,200				
		<i>Add—</i> Fixed amount transferred from "5 Land Revenue—Charges of District Administration" (page 43) . . . . .	8,70,000	9,78,500			
<i>Establishment—</i>		City Magistrate (Allowance) . . . . .	600				
		Temporary Establishment . . . . .	24,762				
		<i>Add—</i> Fixed amount transferred from "5 Land Revenue—Charges of District Administration" (page 43) . . . . .	1,65,000	1,90,362			
<i>Allowances—</i>		Travelling Allowance . . . . .	7,512				
		Remuneration to Court of Elders . . . . .	...				
		<i>Add—</i> Fixed amount transferred from "5 Land Revenue—Charges of District Administration" (page 43) . . . . .	1,25,000	1,32,512			
		Carried over . . . . .		13,01,374			

(a) *Vide* footnote (a) on page 44.



DETAILED ACCOUNT No. 241.—ADMINISTRATION OF JUSTICE.—Criminal Courts—*conold.*

	Numbers.		Budget Estimate, 1921-22.						
	1921-	22.	Rs.	Rs.					
			<b>JUDICIAL ESTABLISHMENT.</b>						
			<i>Add</i> —Fixed amount transferred from "5—Land Revenue—Charges of District Administration" (page 43) on account of Establishment Charges of Collectors . . . . .			18,000			
<i>Allowances</i> —			Travelling Allowance . . . . .			1,000			
<i>Contingencies</i> —			Diet and road money to witnesses, accused persons, released, etc. . . . .		3,500				
			Rents, Rates and Taxes . . . . .		2,709				
			Service Postage and Telegram Charges . . . . .		705				
			Office expenses and Miscellaneous . . . . .		800				
			Contract Contingencies . . . . .		2,000				
						9,714			
						28,714			
			<i>Deduct</i> —Contribution from the Poona Municipality for rounding . . . . .			714			
			<b>TOTAL, JUDICIAL ESTABLISHMENT . . . . .</b>			28,000			
			Voted . . . . .			28,000			
			Non-voted . . . . .			...			

25.—JAILS AND CONVICT SETTLEMENTS (a).

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
RESERVED.					
Jails . . . . .	25a	Rs. 26,49,000	Rs. 23,84,000	Rs. 21,65,000	Rs. 22,99,578
Jail Manufactures . . . . .		2,21,000	4,16,000	2,18,000	3,45,358
<b>TOTAL</b>		(b)28,70,000	28,00,000	23,81,000	26,44,934
Voted		27,67,000			
Non-voted		1,03,000			

DETAILED ACCOUNT No. 25a.—JAILS AND CONVICT SETTLEMENTS—Jails.

SUMMARY.	Budget Estimate, 1921-22.					
	Rs.	Rs.				
SALARIES AND ESTABLISHMENT . . . . .	5,45,000					
DIETARY CHARGES . . . . .	13,00,000					
HOSPITAL CHARGES . . . . .	84,000					
CLOTHING AND BEDDING OF PRISONERS . . . . .	5,800					
SANITATION CHARGES . . . . .	38,136					
CHARGES FOR MOVING PRISONERS . . . . .	86,000					
MISCELLANEOUS SERVICES AND SUPPLIES . . . . .	62,000					
TRAVELLING ALLOWANCES . . . . .	7,000					
CONTINGENT CHARGES . . . . .	17,400					
EXTRAORDINARY CHARGES FOR LIVE STOCK, TOOLS AND PLANT.	16,500					
GRANT FOR THE RELEASED PRISONERS' AID SOCIETY, BOMBAY AND BILAPUR . . . . .	2,300					
GRANT TO THE SALVATION ARMY FOR CHARGES FOR REFORMATION OF CRIMINAL TRIBES . . . . .	5,100					
PROVISION FOR INCREASE IN THE ALLOWANCE FOR UNIFORMS OF WARDERS . . . . .	7,000					
DO. IN CONNECTION WITH RELEASED PRISONERS' HOME . . . . .	3,600					
CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBES . . . . .	2,20,647*					
LUMP PROVISION FOR REVISION OF ESTABLISHMENTS IN THE JAIL DEPARTMENT . . . . .	70,000					
PROVISION FOR FORMATION OF A CONVICT GANG AT BHATGAR . . . . .	50,000					
	25,20,483					
<i>Add—Transfers from Jail Manufactures (page 124).</i>	1,28,290					
	26,48,773					
For rounding . . . . .	227					
<b>TOTAL</b>	26,49,000					
Voted	25,46,000					
Non-voted	1,03,000					

(a) Expenditure controlled by the Inspector-General of Prisons, Poona.

(b) Includes Rs. 19,000 on account of expenditure in England.

\*Out of this lump provision Rs. 21,000 are on account of non-voted item.

## DETAILED ACCOUNT No. 25a.—JAILS AND CONVICT SETTLEMENTS.—Jails—contd.

		Budget Estimate, 1921-22.						
REDISTRIBUTION OF THE ABOVE—		Rs.	Rs.					
Superintendence		48,481						
Presidency Jails		1,34,240						
Central Jails		6,16,883						
District Jails		8,53,633						
Lock-ups		76,168						
Convict Camps		4,51,179						
Payments to Officers of other Provinces		...						
Minor Works		2,500						
Undistributed		3,63,175						
Add—Transfers from Jail Manufactures—								
Presidency Jails		10,342						
Central Jails		82,434						
District Jails		35,514						
			23,74,549					
	For probable savings and rounding		25,549					
	<b>TOTAL</b>		26,49,000					
	Voted		25,46,000					
	Non-voted		1,03,000					

  

	Numbers.	DETAILS.						
	1921-22.	SALARIES AND ESTABLISHMENT						
		Superintendence.						
		SALARIES.						
Superintendence—	1	Inspector General (2,100—50—2,300)	25,800					
				25,800				
Presidency Jails—	2	Superintendents, 2 (480 + 100 D. A. to 1)			12,720			
Central Jails—	3	Superintendents, 2 (1,300), 1 (1,200)	45,600					
				45,600				
District Jails—	3	Superintendents, 1 (684), 1 (360), 1 (564)	19,296					
	9	Superintendents' Allowances, 2 (150), 3 (100), 2 (75), 2 (50)	10,200					
				29,496				
Convict Camps—	2	Superintendents 1 (720 + D. A. 70), 1 (300 + M. C. A. 150 + P. A. 100)	16,080					
				16,080				
		<b>Total Salaries</b>		1,29,696				
		Voted		47,696				
		Non-voted		82,000				
		Carried over ...		1,29,696				

DETAILED ACCOUNT No. 25a.—JAILS AND CONVICT SETTLEMENTS—Jails.—*contd.*

	Numbers.	1921-22.	Budget Estimate, 1921-22.						
			Rs.	Rs.					
			Brought forward		1,29,696				
			Jailors, Deputy and Assistant Jailors.						
<i>Presidency Jails—</i>	2	Jailors, 1 (150), 1 (115)	3,180						
		Temporary and provisional allowance	843		4,023				
<i>Central Jails—</i>	3	Jailors, 1 (160), 1 (195), 1 (250)	7,260						
	3	Deputy Jailors, 1 (150), 2 (100)	4,200						
		Temporary and provisional allowance	375		11,835				
<i>District Jails—</i>	13	Jailors and Deputy Jailors, 1 (250)							
		1 (300), 3 (150—5—175),	23,100						
		4 (100—5—125), 1 (190), 2 (90),							
		1 (75)							
	9	Jailors, Sub-Jail, 1 (40—2—50),	3,360						
		7 (30), 1 (20)	1,260						
	21	Jailors' allowances, 21 (5)	3,102		30,822				
		Temporary and provisional allowance							
<i>Convict Camps—</i>	1	Jailors and Deputy Jailors	1,500						
	2	1 (125—5—150)	1,680						
		Deputy Jailors 2 (70)							
		Temporary and provisional allowance	1,128						
		Inspector for the Hur Camp.	720						
		Hur allowance	360		5,388				
		Total Jailors, etc.			52,068				
		Voted			52,068				
		Non-voted			...				
		Clerical, Educational and Mechanical Establishment.							
<i>Superintendence—</i>		Clerks	11,772						
		Temporary and provisional allowance	2,151		13,923				
<i>Presidency Jails—</i>		Clerks	4,080						
		Temporary Establishment	720						
		Temporary and provisional allowance	1,866		6,666				
<i>Central Jails—</i>		Clerks and Tailor	8,532						
		Temporary Establishment	960						
		Temporary and provisional allowance	2,839		12,331				
<i>District Jails—</i>		Clerks	11,400						
		Teachers of Carpentry	2,424						
		Temporary Establishment	1,478						
		Temporary and provisional allowance	5,014		20,314				
<i>Convict Camps—</i>		Clerks	2,160						
		Temporary Establishment	840						
		Temporary and provisional allowance	864		3,864				
		Total Clerical, etc., Establishment			57,098				
		Voted			57,098				
		Non-voted			...				
		Carried over			2,38,862				



DETAILED ACCOUNT No. 25a.—JAILS AND CONVICT SETTLEMENTS—Jails.—*contd.*

	Numbers.		Budget Estimate, 1921-22,					
			Rs.	Rs.				
		Brought forward		2,38,862				
		<b>Warder Establishment.</b>						
<i>Presidency Jails—</i>	15	Chief and Head Warders, 2 (150), 2 (25), 2 (20), 2 (18), 3 (17), 4 (15)	6,444					
	48	Warders, 30 (14), 11 (13), 7 (12)	7,764					
	1	Matron (50)	600					
		Temporary Establishment	1,056					
		Temporary and provisional Allowance	5,481					
				21,845				
<i>Central Jails—</i>	60	Chief and Head Warders, 1 (250), 1(35—2—45), 2(25—2—35), 4 (25), 12 (20), 8 (18), 15 (17), 17 (15)	16,260					
	243	Assistant Warders, 1 (30), 143 (14), 89 (13), 10 (12)	39,708					
	6	Matrons, 1 (20—1—25), 2 (17), 1 (15), 2 (13)	1,198					
		Temporary Establishment	4,780					
		Temporary and provisional Allowance	24,663					
		Duty allowance	324					
				86,923				
<i>District Jails—</i>	67	Chief and Head Warders, 1 (30—2 —40), 7 (25), 13 (20), 5 (16), 13 (17), 21 (15), 7 (14)	14,340					
	277	Assistant Warders, 2 (20), 2 (18), 8 (17), 4 (16), 132 (14), 97 (13), 5 (12), 1 (11), 4 (10), 2 (9), 20 (8)	44,088					
	5	Matrons 2 (25), 1 (18), 2 (15)	1,176					
		Temporary Establishment	6,228					
		Temporary and provisional Allowance	23,088					
				88,920				
<i>Convict Camps—</i>	36	Chief and Head Warders, 2 (30), 2 (25), 5 (20), 3 (18), 9 (17), 15 (15)	7,704					
	157	Assistant Warders, 111(14), 46(13)	25,824					
		Temporary Establishment	27,085					
		Temporary and provisional Allowance	14,508					
				75,121				
		<b>Total Warder Establishment.</b>		2,72,309				
		Voted		2,72,309				
		Non-voted		...				
		<b>Mental and other Establishment.</b>						
<i>Superintendence—</i>		Servants	528					
		Temporary Establishment	192					
		Temporary and provisional Allowance	288					
				1,008				
<i>District Jails—</i>		Servants	174					
		Temporary Establishment	240					
		Temporary and provisional Allowance	48					
				462				
<i>Convict Camps—</i>		Temporary Establishment		216				
		<b>Total Mental and other Establish- ment</b>		1,686				
		Voted		1,686				
		Non-voted		...				
		Carried over		5,12,857				

DETAILED ACCOUNT No. 25a.—JAILS AND CONVICT SETTLEMENTS—Jails—contd.

	Number.	1921-22.	Budget Estimate, 1921-22.						
			Rs.	Rs.					
			Brought forward		5,12,857				
<i>Presidency Jails—</i>	1		Medical Establishment.						
			Assistant Surgeon (450) + S.A. (30) + L.A. (30)		6,120				
	2		Sub-Assistant Surgeon. 1 (80) 1 (65)		1,740				
			Allowance to Medical Officer Temporary and provisional allowance		420				
					360				
						8,640			
<i>Central Jail—</i>	2		Assistant Surgeon (100+L. A. 50). 1 (100+ L. A. 100)		4,200				
	6		Sub-Assistant Surgeons 5 (65). 1 (50)		4,500				
			Allowances to Medical Officers		1,380				
			Temporary Establishment		480				
			Temporary and provisional allowance		600				
						11,160			
<i>District Jails—</i>			Assistant Surgeon (Allowance)		4,032				
	8		Sub-Assistant Surgeons 1 (95), 7 (65)		6,600				
	18		Compounders 1 (25), 17 (40).		8,460				
			Temporary Establishment		900				
			Temporary and provisional allowance		45				
			Assistant Surgeon		1,800				
						21,837			
<i>Convict Camps—</i>	1		Assistant Surgeon (150+ 35 Sub-charge Allowance)		2,220				
	4		Sub-Assistant Surgeons 3 (65), 1 (50).		2,940				
			Temporary and provisional allowance		600				
			Allowances to Medical Officers		960				
			Temporary Establishment		900				
			Provision for increase in the allowance of Sub-Assistant Surgeons attached to jails		4,128				
						11,748			
			Total Medical Establishment.			53,385			
			Voted			53,385			
			Non-voted			—			
<i>Travelling Allowance to Gazetted Officers—</i>			Superintendence		3,200				
			Central Jails		1,000				
			District Jails		600				
			Convict Camps		1,200				
						6,000			
<i>House Rent Allowances—</i>			Presidency Jails		1,176				
			District Jails		1,248				
			Central Jails		300				
						2,724			
<i>Plague Allowance—</i>			Superintendence		50				
			District Jails		20				
						70			
			Deduct—Probable savings and rounding			5,75,036			
						30,036			
			TOTAL SALARIES AND ESTABLISHMENT.			5,45,000			
			Voted			4,63,000			
			Non-voted			82,000			

## DETAILED ACCOUNT No. 25a.—JAILS AND CONVICT SETTLEMENTS.—Jails—contd.

	Budget Estimate, 1921-22.						
	Rs.	Rs.					
<b>DIETARY CHARGES.</b>							
Presidency Jails . . . . .	50,000						
Central Jails . . . . .	3,50,000						
District Jails . . . . .	5,40,000						
Lock-ups . . . . .	60,000						
Convict Camps . . . . .	3,00,000						
<b>TOTAL DIETARY CHARGES . . . . .</b>		13,00,000					
Voted . . . . .		13,00,000					
Non-voted . . . . .		...					
<b>HOSPITAL CHARGES.</b>							
Presidency Jails . . . . .	10,000						
Central Jails . . . . .	40,000						
District Jails . . . . .	18,000						
Lock-ups . . . . .	...						
Convict Camps . . . . .	16,000						
<b>TOTAL HOSPITAL CHARGES . . . . .</b>		84,000					
Voted . . . . .		84,000					
Non-voted . . . . .		...					
<b>CLOTHING AND BEDDING OF PRISONERS.</b>							
Presidency Jails . . . . .	1,000						
Central Jails . . . . .	200						
District Jails . . . . .	3,600						
Lock-ups . . . . .	600						
Convict Camps . . . . .	400						
<b>TOTAL CLOTHING, ETC. . . . .</b>		5,800					
Voted . . . . .		5,800					
Non-voted . . . . .		...					
<b>SANITATION CHARGES.</b>							
Presidency Jails . . . . .	5,630						
Central Jails . . . . .	14,034						
District Jails . . . . .	16,814						
Lock-ups . . . . .	268						
Convict Camps . . . . .	1,390						
<b>TOTAL SANITATION CHARGES . . . . .</b>		38,136					
Voted . . . . .		38,136					
Non-voted . . . . .		...					

DETAILED ACCOUNT No. 25a.—JAILS AND CONVICT SETTLEMENTS.—Jails—contd.

	Budget Estimate, 1921-22.					
	Rs.	Rs.				
<b>CHARGES FOR MOVING PRISONERS.</b>						
Presidency Jails . . . . .	6,000					
Central Jails . . . . .	31,000					
District Jails . . . . .	36,000					
Lock-ups . . . . .	13,000					
Convict Camps . . . . .	10,000					
<b>TOTAL CHARGES FOR MOVING PRISONERS.</b>		86,000				
Voted . . . . .		86,000				
Non-voted . . . . .						
<b>MISCELLANEOUS SERVICES AND SUPPLIES.</b>						
Presidency Jails . . . . .	5,000					
Central Jails . . . . .	11,000					
District Jails . . . . .	30,000					
Lock-ups . . . . .	2,000					
Convict Camps . . . . .	11,500					
Minor Works . . . . .	2,500					
<b>TOTAL MISCELLANEOUS SERVICES AND SUPPLIES</b>		62,000				
Voted . . . . .		62,000				
Non-voted . . . . .						

## DETAILED ACCOUNT No. 25a.—JAILS AND CONVICT SETTLEMENTS.—Jails—contd.

	Budget Estimate, 1921-22.						
	Rs.	Rs.					
<b>TRAVELLING ALLOWANCES (a)</b>							
Superintendence . . . . .	1,500						
Presidency Jails . . . . .	1,200						
Central Jails . . . . .	1,000						
District Jails . . . . .	2,800						
Convict Camps . . . . .	500						
<b>TOTAL TRAVELLING ALLOWANCES</b>		7,000					
Voted		7,000					
Non-voted		...					

(a) To non-gazetted officers only.

## DETAILED ACCOUNT No. 25a.—JAILS AND CONVICT SETTLEMENTS.—Jails—contd.

	Budget Estimate, 1921-22.						
	Rs.	Rs.					
<b>CONTINGENT CHARGES.</b>							
Superintendence . . . . .	3,000						
Presidency Jails . . . . .	900						
Central Jails . . . . .	6,200						
District Jails . . . . .	6,000						
Convict Camps . . . . .	900						
Provision for brass buttons for distribution to warders . . . . .	400						
<b>TOTAL CONTINGENT CHARGES</b> . . . . .		(a) 17,400					
<b>Voted</b> . . . . .		17,400					
<b>Non-voted</b> . . . . .		...					
<b>EXTRAORDINARY CHARGES FOR LIVE STOCK, TOOLS AND PLANT.</b>							
Presidency Jails . . . . .	300						
Central Jails . . . . .	6,700						
District Jails . . . . .	8,200						
Lock-ups . . . . .	300						
Convict Camps . . . . .	1,000						
<b>TOTAL EXTRAORDINARY CHARGES FOR LIVE STOCK, TOOLS AND PLANT</b> . . . . .		16,500					
<b>Voted</b> . . . . .		16,500					
<b>Non-voted</b> . . . . .		...					

(a) Out of the total provision of Rs. 4,792 for contract items included in the provision of Rs. 17,400, Rs. 2,575 are on account of Miscellaneous Services and Supplies the details of which by jails will be made available in the fluctuating grant Statement.

DETAILED ACCOUNT No. 25b.—JAILS AND CONVICT SETTLEMENTS.—Jails.—Manufactures.		Budget Estimate, 1921-22.					
		Rs.	Rs.				
<b>SUMMARY.</b>							
SUPPLIES AND SERVICES . . . . .		3,45,440					
CONTINGENT CHARGES . . . . .		4,000		3,49,440			
<i>Deduct—Amount transferred to Jails (page 115) —</i>				1,28,290			
For rounding . . . . .				2,21,150			
<b>TOTAL</b> . . . . .				150			
				2,21,000			
Voted . . . . .				2,21,000			
Non-voted . . . . .				...			
<b>DETAILS.</b>							
<b>SUPPLIES AND SERVICES.</b>							
<i>Presidency Jails—</i>	Purchase of Raw Materials . . . . .	20,000					
	Tools and Plant . . . . .	115		20,115			
<i>Central Jails—</i>	Purchase of Raw Materials . . . . .	2,00,000					
	Tools and Plant . . . . .	1,750		2,01,750			
<i>District Jails—</i>	Purchase of Raw Materials . . . . .	1,20,000					
	Tools and Plant . . . . .	1,925		1,21,925			
<i>Convict Camps—</i>	Purchase of Raw Materials . . . . .	1,000					
	Tools and Plant . . . . .	650		1,650			
<b>TOTAL SUPPLIES AND SERVICES</b> . . . . .				3,45,440			
Voted . . . . .				3,45,440			
Non-voted . . . . .				...			
<b>CONTINGENT CHARGES.</b>							
Presidency Jails . . . . .	}						
Central Jails . . . . .							
Convict Camps . . . . .		4,000					
District Jails . . . . .							
<b>TOTAL CONTINGENT CHARGES</b> . . . . .				4,000			
Voted . . . . .				4,000			
Non-voted . . . . .				...			

26.—POLICE.					
	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
<b>RESERVED.</b>					
Presidency Police . . . . .	26A	24,68,000	21,00,000	23,37,000	18,27,881
Superintendence . . . . .	26B	2,73,000	3,10,000	2,49,000	2,60,754
District Executive Force . . . . .	26C	1,28,10,000	1,22,00,000	1,15,04,000	1,01,13,594
Village Police . . . . .	26D	9,20,000	9,20,000	9,20,000	8,82,999
Special Police . . . . .	26E	9,80,000	8,60,000	7,28,000	7,34,161
Railway Police . . . . .	26F	9,22,000	9,00,000	7,64,000	7,72,106
Criminal Investigation Department . . . . .	26G	5,58,000	5,10,000	4,66,000	4,19,291
Lump provision for further revision of pay of Imperial and Provincial officers . . . . .		{ 58,000	.....	.....	.....
		{ 1,66,000	.....	.....	.....
Expenditure in England . . . . .		{ 38,000	.....	.....	.....
		{ 1,00,000	.....	.....	.....
<b>TOTAL</b> . . . . .		(a)1,92,93,000	1,78,00,000	1,69,68,000	1,50,10,786
Lump deduction for probable savings . . . . .		2,00,000		2,00,000	
		1,90,93,000		1,67,68,000	
Voted . . . . .		1,75,12,000			
Non-voted . . . . .		15,81,000			

DETAILED ACCOUNT No. 26A.—POLICE.—Presidency Police.

SUMMARY.	Budget Estimate, 1921-22.	
	Rs.	Rs.
SUPERINTENDENCE . . . . .	1,81,433	
SANITARY POLICE . . . . .	15,494	
CITY POLICE . . . . .	16,32,843	
CATTLE POUNDS . . . . .	6,588	
MUSIC LICENSING DEPARTMENT . . . . .	304	
MOTOR, &C., LICENSING DEPARTMENT . . . . .	15,000	
PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT . . . . .	3,779	
RIVER, HARBOUR OR MARINE POLICE . . . . .	91,492	
DOCKYARD POLICE . . . . .	52,167	
GUARDS FOR PUBLIC BUILDINGS . . . . .	58,312	
SPECIAL POLICE . . . . .	2,51,302	
HOSPITAL CHARGES . . . . .	29,954	
ESTABLISHMENT FOR THE WORKING OF THE GLANDERS AND FARCY ACT . . . . .	6,255	
LUMP PROVISION FOR INCREASE IN THE PAY AND ALLOWANCES OF THE EUROPEAN CADRE OF THE BOMBAY CITY POLICE . . . . .	...	
LUMP PROVISION FOR FURTHER INCREASE IN THE PAY OF THE CITY POLICE . . . . .	3,00,000	
LUMP PROVISION FOR ENTERTAINMENT OF ADDITIONAL POLICE STAFF IN CONNECTION WITH THE MOVE OF THE STIPENDIARY MAGISTRATES, COURT FROM MAZGAON TO GIRGAUM . . . . .	...	
Deduct.—Contribution on account of Harbour, Dock and Municipal Police . . . . .		26,39,792
Add or Deduct—For rounding . . . . .		1,71,796
<b>TOTAL</b> . . . . .		24,68,000
Voted . . . . .		24,14,000
Non-voted . . . . .		54,000

(a) Includes Rs. 58,000 for expenditure in England in addition to Rs. 1,38,000.













DETAILED ACCOUNT No. 26A.—POLICE.—Presidency Police—contd.

	Numbers.		Budget Estimate, 1921-22.					
	1921-22.		Rs.	Ra.				
<b>PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT.</b>								
<i>Establishment—</i>	1	Sergeant (200)	2,400					
	1	Inspector (400)	4,800					
	1	Deputy Inspector (275)	3,300					
	6	Constables 2 (26), 4 (24)	1,776					
		Clerks	3,408					
		Local Allowance	...		15,684			
<i>Allowances—</i>		Grain Compensation	...					
		Travelling Allowance	1,200					
		Plague Allowance	...					
		House-rent Allowance	288		1,488			
<i>Contingencies—</i>		Plates, Badges, etc.	12,000					
		Rents, Rates and Taxes	2,700					
		Office Expenses and Miscellaneous.	478					
		Contract Contingencies	2,025		17,208			
					34,375			
		<i>Deduct—</i> Receipts retained to meet charges			38,154			
		<b>TOTAL PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT</b>			3,779			
		Voted			3,779			
		Non-voted			...			
<b>RIVER, HARBOUR OR MARINE POLICE.</b>								
<i>Salaries—</i>	1	Inspector (320)			3,840			
<i>Establishment—</i>	1	Sub-Inspector (140)	4,680					
	10	Jemadar (56), and Havildars 1 (46), 3 (39), 5 (31)	4,488					
	4	Sergeants 1 (210), 1 (205), 2 (200)	9,780					
	86	Native Constables (26)	26,832					
	7	Steam-launch Establishment—						
		Engine Driver (80), (52), (48), 4(60)	5,040					
		Good Service Pay	120					
		Temporary Establishment	720					
		Local Allowance	...					
		Allowance for duty of Fireman	168					
		Traffic duty allowance	120					
					48,948			
<i>Allowances—</i>		Travelling Allowance	780					
		Grain Compensation	...					
		House-rent Allowance	960					
					1,740			
<i>Contingencies—</i>		Clothing Charges	2,370					
		Purchase and Repairs of Boats	32,443					
		Hire of a Steam Launch	...					
		Rents, Rates and Taxes	2,740					
		Purchase of Coal	...					
		Rent of Telephone Lines	25					
		Office Expenses and Miscellaneous.	1,072					
		Contract Contingencies	1,314					
					39,964			
		<b>TOTAL RIVER, HARBOUR OR MARINE POLICE</b>			94,492			
		Voted			94,492			
		Non-voted			...			



DETAILED ACCOUNT No. 26A.—POLICE.—Presidency Police—contd.

	Numbers.		Budget Estimate, 1931-22.	
	1921-22.		Rs.	Rs.
		<b>SPECIAL POLICE.</b>		
		Port Trust Establishment*.		
		Prince's and Victoria Dock Police.		
<i>Salaries—</i>	1	Deputy Commissioner (1,100+ L. A. 100)	14,400	
	1	Superintendent (700)	8,400	
	1	Inspector (310)	3,720	
	...	Exchange Compensation Allowance.	...	
				26,520
<i>Establishment—</i>	1	Deputy Inspector (275)	3,300	
	6	Sergeants 1 (230), 3 (210), 2 (200)	15,000	
	3	Sub-Inspectors (145), (140), (125)	4,920	
	1	Jemadar (56)	672	
	37	Havildars 7 (46), 11 (39), 19 (31)	16,080	
	474	Native Constables, 23 (26), 95 (24), 142 (23), 214 (22)	1,30,224	
		Local Allowance	...	
		Good-service Pay	564	
		Traffic Duty Allowance	600	
				1,71,360
<i>Allowances—</i>		Travelling Allowance	4,680	
		Grain Compensation	...	
		House-rent Allowances	9,192	
				13,872
<i>Contingencies—</i>		Water Supply	1,200	
		Clothing Charges	7,000	
		Rents, Rates and Taxes	26,577	
		Telephone Charges	15	
		Office Expenses and Miscellaneous.	1,575	
		Contract Contingencies	1,899	
				38,266
		University.		
<i>Establishment—</i>	4	Constables (22)	1,056	
		Local Allowance	...	
<i>Allowances—</i>		Grain Compensation	...	
		House-rent Allowance	192	
				192
<i>Contingencies—</i>		Clothing Charges		36
				192
				36
		<b>TOTAL SPECIAL POLICE</b>		<b>2,51,303</b>
		Voted		2,36,902
		Non-voted		14,400

\* For account purposes this head is amalgamated with the head "River Harbour or Marine Police".



## DETAILED ACCOUNT No. 26A.—POLICE.—Presidency Police—concl'd.

	Numbers.		Budget Estimate, 1921-22.	
	1921-22.		Rs.	Rs.
		<b>HOSPITAL CHARGES.</b>		
<i>Salaries—</i>	1	Surgeon (500—100—1,000)	7,200	
		<i>Deduct—</i> Portion debitable to "19 A—Law and Justice— Courts of Law—Coroner's Court" (page 102)	2,880	
				4,320
<i>Establishment—</i>	3	Sub-Asstt. Surgeon (110 + D. A. 30) (a) and compounder (20 + D. A. 7) and dresser (18)	2,220	
		Clerk	600	
		Servants	2,076	
		Local Allowance	1,760	
				6,656
<i>Allowances—</i>		Travelling Allowances	...	
		Grain Compensation	...	
		House-rent Allowance	516	
				516
<i>Contingencies—</i>		Rents, Rates and Taxes	6,677	
		Clothing Charges	...	
		Water-supply	350	
		Office Expenses and Miscellaneous	9,595	
		Contract Contingencies	1,840	
				18,462
		<b>TOTAL HOSPITAL CHARGES</b>		29,954
		Voted		29,954
		Non-voted		...
		<b>ESTABLISHMENT FOR THE WORKING OF THE GLANDERS AND FAROY ACT.</b>		
<i>Establishment, etc.—</i>	15	Havildars, 3 (46), Constables, 4 (26), 8 (24)	5,208	
		Local Allowance	...	
<i>Allowances—</i>		Grain Compensation	...	
		House-rent Allowance	792	
<i>Contingencies—</i>		Clothing Charges	260	
		Contract Contingencies	25	
		<b>TOTAL ESTABLISHMENT, ETC.</b>		6,285
		Voted		6,285
		Non-voted		...

(a) Draws an allowance of Rs. 30 per mensem as Assistant to the Coroner's Surgeon, vide page 102 footnote (a).

DETAILED ACCOUNT No. 26B.—POLICE.—Superintendence.

		Budget Estimate, 1921-22.						
		Rs.	Rs.					
<b>SUMMARY.</b>								
<b>OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL</b>			2,73,000					
Voted			1,34,000					
Non-voted			1,39,000					
<b>DETAILS.</b>								
	Numbers.							
	1921-22.							
<b>Salaries—</b>		<b>OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL</b>						
	1	Inspector-General (3,000)	36,0	}				
	3	Deputy Inspectors-General, 3 (2,000)	72,000					
	2	Personal Assistants, (1,400 + L. A. 200), (1,000)	51,200					
		Exchange Compensation Allowance.	..					
					1,39,200			
<b>Establishment—</b>		Office Superintendent (300-20+400)	83,000					
		Clerks	1,200					
		Servants	1,800					
		Local Allowance	..					
		Temporary and Provisional Allowance	..					
		Lump provision for reorganization of the clerical staff of the Inspector General of Police	..					
		Shorthand allowances	680		86,680			
<b>Allowances—</b>		Travelling Allowance	22,500					
		Plague Allowance	100					
		Grain Compensation Allowance	..					
		House rent Allowance	48		22,648			
<b>Contingencies—</b>		Purchase of Bicycles	250					
		Clothing Charges	..					
		Rents, Rates and Taxes	4,452					
		Service Postage and Telegrams	8,000					
		Expenses in connection with war	..					
		Office Expenses and Miscellaneous.	..					
		Contract Contingencies	12,353		25,055			
					2,73,583			
		For rounding			583			
		<b>TOTAL, OFFICES OF THE INSPECTOR-GENERAL, ETC.</b>			2,73,000			
		Voted			1,34,000			
		Non-voted			1,39,000			

DETAILED ACCOUNT No. 26C.—POLICE.—District Executive Force.

SUMMARY.	Budget Estimate, 1921-22.						
	Rs.	Rs.					
<b>DISTRICT POLICE—</b>							
SALARIES . . . . .	24,70,000						
POLICE FORCE . . . . .	62,42,000						
MOUNTED POLICE . . . . .	6,97,000						
ESTABLISHMENTS . . . . .	5,11,000						
HOSPITAL CHARGES . . . . .	7,000						
ALLOWANCES . . . . .	15,50,000						
CONTINGENCIES . . . . .	12,21,000						
		1,28,98,000					
<b>OTHER POLICE—</b>							
HARBOUR POLICE . . . . .	84,000						
POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS . . . . .	42,000						
ADDITIONAL POLICE ESTABLISHMENT (not fixed) . . . . .	1,34,000						
VILLAGE POLICE (Shetsandi Police) . . . . .	12,000						
POLICE TRAINING SCHOOL . . . . .	1,65,000						
		4,37,000					
LUMP PROVISION FOR POLICE REORGANIZATION IN SIND . . . . .	...						
Do. do. IN PRESIDENCY . . . . .	...						
PROPER . . . . .	...						
		1,31,35,000					
<i>Deduct—</i> Contribution from Port Trust, Municipalities, &c. . . . .		2,50,000					
<i>Deduct—</i> share of the cost of the Panoh Mahals and Rewa Kantha Combined Police transferred to <i>Special Police</i> (page 149) . . . . .		75,000					
For rounding . . . . .		...					
<b>TOTAL</b> . . . . .		1,28,10,000					
Voted . . . . .		1,23,14,800					
Non-voted . . . . .		5,95,200					

DETAILED ACCOUNT No 26C.—POLICE.—District Executive Force.				
REDISTRIBUTION OF THE ABOVE.				
	Presidency Proper.	Sind.	Aden.	Total.
	Rs.	Rs.	Rs.	Rs.
<b>SALARIES.</b>				
Superintendents ... ..	2,72,200	98,400	.....	3,70,600
Assistant Superintendents ... ..	1,23,000	67,200	.....	1,90,200
Deputy do. ... ..	1,21,260	28,200	5,520	1,54,980
Local Allowance to Superintendents, etc. ... ..	1,200	12,000	1,200	14,400
Inspectors ... ..	2,32,920	94,200	6,240	3,33,360
Local Allowance to Inspectors ... ..	3,600	5,400	.....	9,000
Sub-Inspectors ... ..	6,69,420	2,42,532	1,200	9,13,152
Local Allowance to Sub-Inspectors ... ..	5,556	780	.....	6,336
Lump provision for the revision of pay and allowances of the Police Officers from Inspectors down to Constables in Sind ... ..	.....	5,23,866	.....	5,23,866
Total ... ..	14,29,156	10,72,578	14,160	25,15,894
Probable Savings ... ..	33,156	12,578	160	45,894
<b>SALARIES</b> ... ..	13,96,000	10,60,000	14,000	24,70,000
<b>POLICE FORCE</b>				
Sergeants ... ..	35,820	13,620	.....	49,440
Horse and Local Allowance to Sergeants ... ..	8,100	2,100	.....	10,200
Head Constables, Unarmed ... ..	8,06,784	99,900	.....	9,06,684
Do. Armed ... ..	3,77,784	86,100	9,300	4,73,184
Constables, Unarmed ... ..	24,62,004	3,67,248	54,240	28,83,492
Do. Armed ... ..	13,03,062	2,88,912	.....	15,91,974
Allowances to Drill and Gymnastic Instructors ... ..	260	.....	66	326
Lump provision for Literary Allowance to Head Constables and Constables ... ..	30,000	.....	.....	30,000
Opening of a Primary Night School in the City Police lines at Ahmedabad ... ..	600	.....	.....	600
Duty Allowance to Plain Clothes Head Constables and Constables ... ..	7,488	.....	.....	7,488
Local Allowance ... ..	20,904	.....	.....	20,904
Lump provision for the grant of increased rates of pay to the constabulary in the Presidency and Sind ... ..	3,00,000	1,00,000	.....	4,00,000
Creation of a Police Station at Vile Parle in Thana District ... ..	12,100	.....	.....	12,100
Total ... ..	53,64,906	9,57,880	63,606	63,86,392
Probable Savings ... ..	1,20,906	21,880	1,606	1,44,392
<b>POLICE FORCE</b> ... ..	52,44,000	9,36,000	62,000	62,42,000
<b>MOUNTED POLICE</b> ... ..	63,104	6,26,586	8,016	6,97,706
Probable Savings ... ..	104	586	16	706
<b>MOUNTED POLICE</b> ... ..	63,000	6,26,000	8,000	6,97,000
<b>CLERICAL AND OTHER ESTABLISHMENTS</b> ... ..	4,15,417	85,593	11,232	5,12,242
For rounding ... ..	1,017	193	32	1,242
<b>CLERICAL, ETC., ESTABLISHMENT</b> ... ..	4,14,400	85,400	11,200	5,11,000
Carried over ... ..	71,17,400	27,07,400	95,200	99,20,000

DETAILED ACCOUNT No. 26C.—POLICE.—District Executive Force.				
REDISTRIBUTION OF THE ABOVE.				
	Presidency Proper.	Sind.	Aden.	Total.
	Rs.	Rs.	Rs.	Rs.
Brought forward ...	71,17,400	27,07,400	95,200	99,20,000
<b>ALLOWANCES.</b>				
Cost of Railway Warrants ...	2,50,000	.. ..	.....	2,50,000
Travelling Allowance ...	9,18,000	1,25,000	7,000	10,50,000
House Rent do. ...	11,184	15,632	4,320	31,136
Hutting Money ...	1,76,221	65,927	.....	2,42,148
Boat Allowance ...	.....	2,870	.....	2,870
Plague Allowance ...	.....	.....	.....	.....
Assami Compensation ...	.....	920	.....	920
Total ...	13,55,405	2,10,349	11,320	15,77,074
Probable Savings ...	23,405	3,349	320	27,074
ALLOWANCES ...	13,32,000	2,07,000	11,000	15,50,000
<b>CONTINGENCIES</b>				
CONTINGENCIES ...	<del>9,14,795</del> 9,02,972	<del>3,49,054</del> 3,51,777	11,690	12,65,539
Probable Savings ...	<del>33,395</del> 20,000	<del>11,054</del> 21,000	90	44,539
CONTINGENCIES ...	<del>9,01,400</del> 8,80,400	<del>03</del> 3,40,000	11,600	12,21,000
HOSPITAL CHARGES ...	7,000	.....	.....	7,000
POLICE TRAINING SCHOOLS ...	1,65,000	.....	.....	1,65,000
VILLAGE POLICE (SHET SANDI POLICE) ...	12,000	.....	.....	12,000
Total ...	<del>34</del> 95,02,800	<del>22</del> 32,54,400	1,17,800	1,28,75,000
Deduct— $\frac{1}{4}$ th share of the Panch Mahals Police transferred to Special Police (page 149) ...	75,000	.....	.....	75,000
Total ...	<del>59</del> 94,27,800	<del>22</del> 32,54,400	1,17,800	1,28,00,000
Police supplied to private persons, etc. ...	86,000	6,000	.....	42,000
Additional Police ...	1,07,000	27,000	.....	1,34,000
Harbour Police ..	.. ..	39,000	45,000	84,000
Total ...	1,43,000	72,000	45,000	2,60,000
Deduct—Contribution from Port Trusts, Municipalities, etc. ...	1,69,000	34,000	47,000	2,50,000
TOTAL, DISTRICT EXECUTIVE FORCE ...	<del>33</del> 94,02,800	<del>60</del> 32,02,400	1,15,800	1,28,10,000
Voted	<del>90,02,400</del> 80,50,400	<del>30,96</del> 31,02,600	1,15,800	1,22,14,800
Non-voted	4,31,400	1,63,800	.....	5,95,200

DETAILED ACCOUNT No. 26C.—POLICE.—District Executive Force.

Salaries—	Numbers.	DETAILS.	Budget Estimate, 1921-22.						
	1921-22.		Rs.	Rs.					
		DISTRICT POLICE.							
		SALARIES.							
	3	Superintendents, 2 (750) 1 (1,400 for two months)	20,800						
	24	Superintendents 5 (1,400), (1,350), 3 (1,300), 3 (1,250), 4 (1,200), 2 (1,150), (1,100), 4 (1,050), (750)	3,49,800						
	25	Assistant Superintendents, 3 (850), 3 (800), 3 (750), 2 (700), 2 (650), 3 (600), 4 (550), 1 (500), 2 (400), 2 (325)	1,90,200						
	32	Deputy Superintendents, 2 (700), 6 (500), 2 (480), 3 (460), 1 (440), 2 (400), 1 (380), 1 (360), 2 (340), 2 (320), 6 (300), 3 (275), 1 (250)	1,54,980						
		Local Allowance	7,200						
		Local Allowance	7,200						
	118	Inspectors, 9 (300), 3 (280), 9 (270), 11 (260), 16 (255), 6 (240), 1 (230), 33 (225), 3 (220), 2 (210), 3 (200), 13 (195), 7 (180), 2 (150)	3,33,360						
		Local Allowance	9,000						
		Personal Allowance	...						
	716	Sub-Inspectors, 43 (160), 50 (150), 3 (137), 1 (125), 19 (120), 41 (115), 143 (110), 102 (105), 152 (95), 13 (90), 101 (85), 46 (75), 1 (60), 1 (40)	9,13,152						
		Local Allowance	6,336						
		Exchange Compensation Allowance.	...						
		Lump provision for the revision of pay and allowances of the Police Officers from Inspectors down to Constables in kind	5,23,866						
				25,15,894					
		Deduct—Probable Savings		45,894					
		TOTAL SALARIES		24,70,000					
		Voted		19,22,800					
		Non-voted		5,47,200					

DETAILED ACCOUNT No. 26C.—POLICE.—District Executive Force—*contd.*

	Numbers.		Budget Estimate, 1921-22.						
	1921-22.		Rs.	Rs.					
<i>Police Force—</i>			DISTRICT POLICE— <i>contd.</i>						
			POLICE FORCE.						
	24	European Sergeants, 3 (200), 6 (190), 1 (175), 1 (170), 2 (165), 2 (160), 7 (155), 2 (150)	49,440						
		Local Allowance	6,600						
		Horse Allowance to Sergeants	3,600						
					59,640				
	2298	Head Constables, Unarmed, 122 (50), 366 (43), 443 (36), 159 (35), 69 (30), 662 (28), 220 (27), 104 (25), 153 (20)	9,06,684						
	1258	Head Constables, Armed, 21 (50), 209 (43), 190 (36), 89 (35), 72 (30), 290 (28), 130 (27), 102 (25), 155 (20)	4,73,184						
					13,79,868				
	11815	Constables, Unarmed, 2366 (24), 794 (23), 1012 (22), 1511 (21), 3294 (20), 598 (19), 94 (18), 382 (17), 312 (16), 502 (15), 950 (14)	28,83,492						
	6512	Constables, Armed, 1500 (24), 588 (23), 545 (22), 795 (21), 1183 (20), 295 (19), 242 (17), 158 (16), 503 (15), 703 (14)	15,78,036						
		Station Allowance	13,988						
					44,75,466				
		Allowance to Drill Instructors	126						
		Do. Gymnastic Instructors.	200						
		Local Allowance	20,904						
		Opening of a Primary Night School in the City Police Lines, Ahmedabad	600						
		Temporary and Provisional Allowance	..						
		Lump provision for Literacy Allowance to Constables and Head Constables	30,000						
		Creation of a Police Station at Vile Parle in Thana District	12,100						
		Lump provision for the grant of increased rates of pay to the constabulary in the Presidency and Sind	4,00,000						
		Duty allowance to plain clothes Head Constables and Constable	7,488						
				4,71,418					
				63,86,392					
	<i>Deduct—Probable Savings</i>			1,44,392					
	<b>TOTAL, POLICE FORCE</b>			62,42,000					
	.Voted			62,42,000					
	Non-voted			..					

DETAILED ACCOUNT No. 26C.—POLICE.—District Executive Force—*contd.*

	Number	DISTRICT POLICE— <i>contd.</i>	Budget Estimate, 1921-22.						
	1921-22.		Rs.	Rs.					
<i>Mounted Police</i>	33	<b>MOUNTED POLICE.</b>							
		Mounted Police in the Presidency Proper including Aden, 1 (40), 1 (36), 3 (28), 2 (25), 5 (34), 9 (23), 2 (20), 6 (18), 4 (16)							
		Horse Allowance, 18 (35)							
	1039	Ditto, in Sind 1 (60), 16 (35), 57 (30), 84 (25), 123 (20), 271 (17), 153 (16), 158 (15), 176 (14)	5,99,316						
		Horse Allowance 372 (35), 18 (30), 649 (25)							
		Temporary and Provincial Allowance	36,432						
		Camel Allowance	3,600						
		Local Allowance	8,142						
		Personal Allowance	216						
		Allowance to Farrier Major, Sowars Daffedars, etc.	...						
		Lump provision for the partial restoration of the mounted police in the Presidency Proper	50,000						
				6,97,706					
		<i>Deduct</i> —Probable Savings		706					
		<b>TOTAL, MOUNTED POLICE</b>		6,97,000					
		Voted		6,97,000					
		Non-voted		...					



## BOMBAY—EXPENDITURE.

## DETAILED ACCOUNT No. 26C.—POLICE.—District Executive Force—contd.

Number.	DISTRICT POLICE—contd.	Budget Estimate, 1921-22.						
		Rs.	Rs.					
	<b>ESTABLISHMENTS.</b>							
	<b>Clerical and other Establishments.</b>							
<i>Establishment—</i>	Accountants, Shirastadars, Clerks, Karkuns, and Munshis	3,11,006						
	Servants	...						
	Book-Binders	432						
	Lump provision for partition of and Karachi town for police purposes	15,000						
	Prison Van Establishment	636						
	Local Allowance	...						
	Temporary Establishment	1,12,255						
	Temporary Establishment (Plague).							
	Do. do. (Famine).		20,000					
	Extra Allowance to camels and 5 Sowars	...						
	Creation of South Salsette District.	47,000						
				5,06,329				
	<b>MEMIAL ESTABLISHMENTS.</b>							
	Bellow Boy	216						
	Pagi Allowance	5,244						
	Allowances, Sagbara	453						
	Armourers, etc.	...						
				5,913				
	For probable Savings			5,12,242				
				1,242				
	<b>TOTAL ESTABLISHMENTS</b>			5,11,000				
	Voted			5,11,000				
	Non-voted			...				
	<b>HOSPITAL CHARGES. (a)</b>							
<i>Establishment—</i>	2 Sub-Assistant Surgeons (110), (95).	2,460						
	Servants	780						
	Local Allowance	180						
	Temporary and Provincial allowance	504						
				3,924				
<i>Allowances—</i>	Travelling Allowance	100						
	Grain Compensation	...						
				100				
<i>Contingencies—</i>	Rents, Rates and Taxes	...						
	Clothing Charges	...						
	Purchase and repairs of furniture	10						
	Lighting Charges	30						
	Office Expenses and Miscellaneous	2,782						
	Contract Contingencies	190						
				3,012				
	Deduct—Contribution on account of Jambughoda Hospital			7,036				
				...				
	For rounding			7,036				
				36				
	<b>TOTAL HOSPITAL CHARGES.</b>			7,000				
	Voted			7,000				
	Non-voted			...				

(a) Under the control of the Surgeon-General with the Government of Bombay.

DETAILED ACCOUNT No. 26C.—POLICE.—District Executive Force—*contd.*

		Budget Estimate, 1921-22.					
DISTRICT POLICE— <i>contd.</i>		Rs.	Rs.				
<b>ALLOWANCES.</b>							
<i>Allowances—</i>	Cost of Railway Warrants . . . . .	2,50,000					
	Travelling Allowance . . . . .	10,50,000					
	House-rent Allowance . . . . .	31,136					
	Hutting Money . . . . .	2,42,148					
	Boat Allowance . . . . .	2,870					
	Assami Compensation . . . . .	920					
	Grain Compensation Allowance . . . . .	...					
	Plague Allowance . . . . .	...					
			15,77,074				
	<i>Deduct—Probable Savings</i> . . . . .		27,074				
			15,50,000				
	TOTAL ALLOWANCES . . . . .		15,50,000				
	Voted . . . . .		15,50,000				
	Non-voted . . . . .		...				
<b>CONTINGENCIES.</b>							
<i>Contingencies—</i>	Gymnastic Apparatus . . . . .	3,500					
	Petty Construction and repairs . . . . .	95,800					
	Clothing Charges . . . . .	4,45,491					
	Accoutrements . . . . .	16,240					
	Ordnance Stores . . . . .	43,382					
	Rewards . . . . .	74,700					
	Medicines and Chemicals . . . . .	6,725					
	Purchase of Handcuffs, Targets, Bugles, etc. . . . .	3,974					
	Purchase of Land . . . . .	10,850					
	<i>Post-mortem</i> Examination Charges . . . . .	1,445					
	Allowance to Witnesses, etc. . . . .	2,045					
	Purchase of Bicycles . . . . .	31,900					
	Purchase of Horses and Equipment . . . . .	525					
	Accommodating Policemen in infected areas . . . . .	10,500					
	Purchase of tents . . . . .	...					
	Purchase of hand ambulances . . . . .	...					
	Carried over . . . . .	7,45,677					



DETAILED ACCOUNT No. 26C.—POLICE.—District Executive Force—continued.

	Numbers.		Budget Estimate, 1921-22.					
	1921-22.		Rs.	Rs.				
		OTHER POLICE—contd.						
		HARBOUR POLICE—contd.						
		Brought forward . . . . .		61,602				
<i>Allowances—</i>		Travelling Allowance . . . . .	500					
		House-rent Allowance . . . . .	3,415					
		Hutting Money . . . . .	990					
		Grain Compensation Allowance . . . . .	...					
				4,905				
<i>Contingencies—</i>		Petty Repairs . . . . .	500					
		Clothing Charges . . . . .	786					
		Boat Stores and Repairs and Coal Contingencies . . . . .	11,000					
		Rents, Rates and Taxes . . . . .	950					
		Water-supply . . . . .	2,000					
		Office Expenses and Miscellaneous . . . . .	2,438					
				17,674				
				84,181				
		For rounding . . . . .		181				
		TOTAL HARBOUR POLICE . . . . .		84,000				
		Voted . . . . .		84,000				
		Non-voted . . . . .		...				
		POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS.						
<i>Police Force—</i>	25	Head Constables on varying rates . . . . .	6,720					
	90	Constables (on varying rates) . . . . .	20,044					
		Local Allowance . . . . .	5,502					
		Temporary and Provisional Allowance . . . . .	5,184					
		Hutting Money . . . . .	4,277					
		Grain Compensation Allowance . . . . .	...					
		Office Expenses and Miscellaneous . . . . .	...					
				41,727				
		For rounding . . . . .		273				
		TOTAL POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS . . . . .		42,000				
		Voted . . . . .		42,000				
		Non-voted . . . . .		...				

DETAILED ACCOUNT No. 26C.—POLICE.—District Executive Force—*continued.*

		Budget Estimate, 1921-22.							
		Rs.	Rs.						
		<b>OTHER POLICE—<i>contd.</i></b>							
		<b>ADDITIONAL POLICE ESTABLISHMENT.</b>							
<i>Establishment, etc.—</i>		Police force (not fixed)	92,435						
		Local Allowance	11,892						
		Temporary and Provisional Allowance	8,498						
		Hutting Money	1,238						
		House-rent Allowance	9,312						
		Grain Compensation	...						
		Travelling Allowance	4,980						
		Clothing Charges	4,136						
		Lighting Charges	816						
		Office Expenses and Miscellaneous	1,108						
		For rounding	...		1,34,411	411			
		<b>TOTAL ADDITIONAL POLICE ESTABLISHMENT</b>			1,34,000				
	Voted			1,34,000					
	Non-voted			...					
		<b>POLICE TRAINING SCHOOL.</b>							
<i>Salaries and Establishment—</i>	1	Principal (1,250 + L. A. 100)	16,200						
	1	Sub-Assistant Surgeon (80) L. A. (10)	1,080						
	6	Probationers (500), (475), 3 (450), (325)	31,800						
	5	Inspectors 2 (300), (260), (225), (180) and L. A. 5 (50)	18,180						
	...	Deputy Superintendents	...						
	2	Sub-Inspectors (105), (95) + L. A. 2 (30)	3,120						
		Servants	624						
	6	Head Constables (50), (43), 4 (36)	2,844						
	16	Constables, Armed, 6 (24), 2 (22), 3 (21), 5 (20)	4,212						
		Teachers	...						
		Local Allowance	4,140						
		Temporary and provisional Allowance	432						
		Temporary Establishment	1,200						
		Duty Allowance	3,720						
		Carried over			87,552				



## BOMBAY—EXPENDITURE.

## DETAILED ACCOUNT No. 26D.—POLICE.—Village Police.

	Numbers.		Budget Estimate, 1921-22.						
		1921-22.	Rs.	Rs.					
<i>Allowances—</i>	781	Pagis or Village Trackers, 28 (11), 40 (8) 135 (10) 578 (5)	58,416						
		Grain Compensation Allowance	...						
		Temporary and provisional Allowance	8,800						
	81,850 (a)	Allowances to Heads of Village Police and Watchmen	4,81,308						
		Charges for renewals and repairs to sheaths for swords of Police Sanadies	200						
		<i>Assessment of alienated lands</i>	3,88,000						
		Extra Allowance in connection with famine	...						
				9,86,724					
		<i>Deduct—Probable savings</i>		16,724					
		<b>TOTAL</b>		9,20,000					
		Voted		5,82,000					
		Non-voted		3,88,000					

(a) The rates of pay vary according to the importance of each village.

DETAILED ACCOUNT No. 26E.—POLICE.—Special Police.							
SUMMARY.				Budget Estimate, 1921-22.			
				Rs.	Rs.		
AGENCY POLICE, GUJARAT—				4,56,052			
AGENCY POLICE, KATHIAWAR . . . . .				1,93,481			
" MAHI KANTHA . . . . .				1,70,208			
" PALANPUR . . . . .							
Add — $\frac{1}{4}$ SHARE OF THE COST OF THE PANCH MANALS AND REWA KANTHA COMBINED POLICE TRANS- FERRED FROM <i>District Executive Force</i> (page 136) . . . . .				75,000	4,94,741		
MEWASIS AND BHILS—							
MEWASIA . . . . .				3,450			
BHIL NEMNUK . . . . .				460			
CAMEL LEVY . . . . .				76,500			
DANGS POLICE . . . . .				9,076			
					89,486		
					9,84,227		
Deduct—Probable savings . . . . .					4,227		
TOTAL . . . . .					9,80,000		
Voted . . . . .					9,57,200		
Non-voted . . . . .					22,800		
Salaries—	Numbers.	DETAILS.*					
	1921-22.						
		AGENCY POLICE, KATHIAWAR.					
	1	Superintendent (1,200 + L.A. 150) (a) . . . . .	16,200				
	1	Deputy Superintendent (360) . . . . .	4,320				
	1	Assistant Superintendent (550) . . . . .	5,600				
	5	Inspectors (225), (200), (175), (150), (125) . . . . .	10,500				
		Probationers . . . . .	...				
		Exchange Compensation Allowance . . . . .	...				
				37,920			
Police Force—	15	Chief Constables, (80-5-100), (90) 8 (85), 5 (65) . . . . .	14,280				
	183	Head Constables, Unarmed, 14 (35), 14 (30), 40 (25), 50 (20), 65 (17) . . . . .	48,180				
	759	Constables, Unarmed, 13-1-16 . . . . .	1,29,156				
	139	Mounted Police, Risaldar, (125), (70), (65), (60); 6 (55), 20 (52) 109 (13-1-16 with H. A. Rs. 35) . . . . .	84,744				
	7	Camel Sowars (30), (31), (32), 4 (33). Local Allowance . . . . .	2,700				
		Temporary Establishment . . . . .	1,020				
		Extra Horse and Camel Allowances. Temporary and provisional Allow- ance . . . . .	1,410				
		Reorganization of the Agency Police, Kathiawar . . . . .	29,775				
			1,00,000	4,11,265			
Establishment—		Accounts Branch.					
		Accountants, Clerks, Karkuns, School Master and Servant . . . . .	4,452				
		Correspondence Branch.					
		Sheristadars, Clerks, Karkuns . . . . .	8,402				
		Railway Branch.					
		Clerks . . . . .	2,472				
		Asstt. Supdt.'s Office.					
		Clerks, Karkuns, Schoolmasters . . . . .	1,880				
		Servants . . . . .	336				
		Farriers' Allowance . . . . .	216				
		Staff Allowance . . . . .	60				
		Temporary Establishment . . . . .	...				
		Head Quarters Police Hospital Compounder . . . . .	240				
				18,058			
		Carried over . . . . .		4,66,943			

(a) Local Allowance recoverable from the States concerned.

\* For purposes of account the three subheads (1) Agency Police, Kathiawar, (2) Agency Police, Mahi Kantha, and (3) Agency Police, Palanpur, have been amalgamated into 1 sub-head.



DETAILED ACCOUNT No. 26E.—POLICE.—Special Police—*contd.*

		Budget Estimate, 1921-22.					
		Rs.	Rs.				
<b>AGENCY POLICE, KATHIAWAR</b>							
<i>—contd.</i>							
	Brought forward		4,66,943				
<i>Allowances—</i>	Grain Compensation Allowance	..					
	Travelling Allowance	20,087					
	House-rent Allowance	840					
	Hutting Money	682					
	Cost of Railway Warrants	6,000					
			27,559				
<i>Contingencies—</i>	Petty Construction and Repairs	3,000					
	Purchase of Land	30					
	Clothing Charges	10,517					
	Ordnance Stores	5,256					
	Rewards	340					
	Hospital Charges	1,025					
	<i>Post-mortem</i> Examination Charges	100					
	Rents, Rates and Taxes	1,100					
	Service Postage and Telegrams	4,740					
	Office Expenses and Miscellaneous	670					
	Purchase of Cycles	...					
	Contract Contingencies	11,292					
			38,070				
	<i>Deduct—</i> Contributions from Native States and Private Bodies.		5,32,572				
			76,520				
	<b>TOTAL AGENCY POLICE, KATHIAWAR</b>		4,56,052				
	Voted		4,33,252				
	Non-voted		22,800				

DETAILED ACCOUNT No. 26E.—POLICE.—Special Police—contd.

	Numbers.	Budget Estimate, 1921-22.						
	1921-22.		Rs.	Rs.				
	<b>AGENCY POLICE, MAHI KANTHA.</b>							
<i>Salaries—</i>	1	Deputy Superintendent (500)	6,000					
	1	Inspector, (180 and L. A. 30)	2,520	8,520				
<i>Police Force—</i>	9	Chief Constables, (160), (150), (135), (125), (115), (105), (95), (90), (85)	12,720					
	60	Head Constables, 3 (50), 12 (43), 18 (36), 27 (23)	24,840					
	269	Constables. 269(23).	74,344					
	42	Mounted Police, (50), (43), 2 (36), 4 (23), 34 (23)	12,708					
	10	Camel Sowars 10 (23)	2,760					
		Camel and Horse Allowance	19,440					
		Temporary and provisional Allowance	...					
		Restitutorial personal allowance	...	1,46,712				
<i>Establishment—</i>		Clerks and School Masters		7,032				
<i>Allowances—</i>		Cost of Railway Warrants	800					
		Travelling Allowance	7,000					
		House-rent Allowance	294					
		Grain Compensation Allowance	...					
		Plague Allowance	...	8,094				
<i>Contingencies—</i>		Petty Construction and Repairs	1,000					
		Clothing Charges	9,578					
		Accoutrements	2,100					
		Allowance to witnesses, &c.	75					
		Ordnance Stores	1,400					
		Purchase of Handcuffs	125					
		—Do—Tents	6,300					
		Rents, Rates and Taxes	40					
		Service, Postage and Telegrams	1,100					
		Office Expenses and Miscellaneous	75					
		Contract Contingencies	2,110	23,903				
				1,94,261				
		<i>Deduct—</i> Contribution from Agency Local Fund		780				
		<b>TOTAL AGENCY POLICE, MAHI-KANTHA</b>		1,93,481				
		Voted		1,93,481				
		Non-voted		...				

DETAILED ACCOUNT No. 26E.—POLICE.—Special Police—*contd.*

	Numbers.		Budget Estimate, 1921-22.						
			1921-22.	Rs.					
		AGENCY POLICE, PALANPUR.							
<i>Salaries—</i>	1	Deputy Superintendent (400)	4,800						
	1	Inspector (240)	2,880						
					7,680				
<i>Police Force—</i>	9	Chief Constables, (160), (150), (115), (105), (95) (90), (85), 2 (75).	11,400						
	55	Head Constables, 3 (50), 12 (43), 16 (36), 24 (28).	22,968						
	211	Constables, 211 (22)	55,704						
	58	Mounted Police, (50), 2 (43), 3, (36), 4 (28), 48 (22).	16,944						
	6	Camel Sowars 6 (22)	1,584						
		Camel and Horse Allowance	25,440						
		Temporary and provisional Allowance	...		1,34,040				
<i>Establishment—</i>		Clerks and Schoolmasters			7,200				
<i>Allowances—</i>		Travelling Allowance	4,500						
		Cost of Railway Warrants	700						
		Grain Compensation Allowance	...						
		Plague Allowance	200						
		House Rent Allowance.	84		5,484				
<i>Contingencies—</i>		Petty Construction and Repairs	1,100						
		Clothing Charges	8,265						
		Allowance to witnesses in the course of inquiry before the Police	100						
		Rewards	50						
		Accountments	700						
		Ordnance Stores	968						
		Post-mortem Examination Charges	100						
		Purchase of Handouffs	110						
		Water Supply	50						
		Rents, Rates and Taxes	296						
		Service Postage and Telegrams	1,200						
		Office Expenses and Miscellaneous.	150						
		Contract Contingencies	2,715						
					15,804				
		TOTAL AGENCY POLICE, PALANPUR			1,70,208				
		Voted			1,70,208				
		Non-vote			...				



DETAILED ACCOUNT No. 26F.—POLICE.—Railway Police.			
		Budget Estimate, 1921-22.	
		Rs.	Rs.
<b>SUMMARY.</b>			
BOMBAY, BARODA AND CENTRAL INDIA RAILWAY POLICE (INCLUDING THE S. R. SECTION OF THE R.-M. RAILWAY)		3,11,262	
GREAT INDIAN PENINSULA AND MADRAS AND SOUTHERN MAHARATTA RAILWAYS POLICE		4,32,057	
BARSI LIGHT RAILWAY POLICE		(a) 3,959	
SIND RAILWAYS POLICE.		1,79,005	
LUMP PROVISION FOR ADDITIONAL POLICE AND RAILWAY CHAUKIDARS		5,000	
LUMP PROVISION FOR THE GRANT OF FREE PASSES TO RAILWAY POLICE PROCEEDING ON LEAVE		...	
<i>Deduct—Probable savings</i>			9,31,283
<b>TOTAL</b>			9,22,000
Voted			8,60,800
Non-voted			61,200
<b>DETAILS.</b>			
B. B. AND C. I. RAILWAY POLICE (including the S. R. Section of the R.-M. Railway).			
<i>Salaries—</i>	1	Superintendent (1,150 and Ry. A.1 50)	75,600
	5	Inspectors, (240), (220), (210), (195), (180)	12,540
	18	Sub-Inspectors 2 (160), 2 (150), 1 (120), 2 (115), 2 (105), 2 (95), 2 (85), 5 (75)	22,980
	...	Exchange Compensation Allowance	...
<i>Police Force—</i>	4	Sergeants 1 (160), 3 (150)	7,320
	96	Head Constables 5 (50), 19 (43), 29 (36), 43 (28)	39,780
	397	Constables 196 (24), 62 (22), 80 (21), 59 (20)	1,07,136
		Local Allowance	2,400
		Lump Provision for Bilimoria Kala Amba Branch Line and Champner Road Shivrajpur Pani By Police	...
<i>Establishments—</i>		Clerks	11,724
		Chowkidars	...
		Local Allowance	...
		Temporary Establishment	...
			11,724
<i>Allowances—</i>		Travelling Allowance	25,000
		House-rent Allowance	8,000
		Grain Compensation Allowance	...
		Carried over	...
			2,52,480

(a) Includes Rs. 485 transferred from G. I. P. Railway, page 157.



DETAILED ACCOUNT No. 28F.—POLICE.—Railway Police—*contd.*

	Numbers.		Budget Estimate, 1921-22.					
			Rs.	Rs.				
		Brought forward ..		3,03,533				
		<b>B. B. AND C. I. RAILWAY POLICE</b> (including the S. R. Section of the R.-M. Railway)— <i>continued.</i>						
		<i>Deduct</i> —On account of Constables engaged on Gaiikwar's Dabhoi- Rajpipla State Railway ..		2,271				
				3,01,262				
		<i>Add</i> —On account of Railway quarters occupied by Police		10,000				
		<b>TOTAL B. B. AND C. I. RY. POLICE, &amp;c.</b>		3,11,262				
		Voted		2,95,662				
		Non-voted		15,600				
		<b>GREAT INDIAN PENINSULA AND M &amp; S. M. RAILWAYS.</b>						
<i>Salaries—</i>	1	Superintendent (1,400 + Ry. A. 150).	13,600					
	1	Assistant Superintendent (700 + Ry. A. 100)	9,600					
	5	Inspectors (270) (260), 2 (225), (210)	14,280					
		Exchange Compensation Allowance.	...					
	23	Sub-Inspectors, 4 (160), 4 (150), (120), 2 (115), 2 (105), 2 (95), (90), 2 (85), 5 (75)	31,500					
				73,980				
<i>Police Force—</i>	9	Sergeant 2 (200), 2 (190), (155), 4 (150)	18,420					
	107	Head Constables -5 (50), 22 (43), 32 (36), 48 (28)	44,804					
	551	Constables, 288 (24), 91 (22), 108 (21), 66 (20)	1,49,448					
		Local Allowance	3,900					
		Personal Allowance	...					
		Sinhast allowance	250					
		Bad climate allowance	...					
		Temporary and Provisional Allow- ance	...					
				2,16,322				
		Carried over		2,90,302				

DETAILED ACCOUNT No. 20F.—POLICE.—Railway Police—*contd.*

		Budget Estimate, 1921-22.							
		Rs.	Rs.						
		Brought forward ...		2,90,302					
		<b>DETAILS—<i>continued.</i></b>							
		<b>GREAT INDIAN PENINSULA AND M. AND S. M. RAILWAYS—<i>continued.</i></b>							
<i>Establishments—</i>		Clerks . . . . .	11,604						
		Temporary Establishment . . . . .	1,040						
		Temporary provisional Allowance . . . . .	...						
				12,644					
<i>Allowances—</i>		Travelling Allowances . . . . .	30,860						
		House-rent Allowance . . . . .	6,380						
		Hutting money . . . . .	11,184						
		Grain Compensation . . . . .	...						
		Plague Allowance . . . . .	...						
		Cost of Railway Warrants . . . . .	8,000						
				56,424					
<i>Contingencies—</i>		Rewards . . . . .	4,100						
		Clothing Charges . . . . .	17,175						
		Accoutrements . . . . .	365						
		Allowances to witnesses, &c. . . . .	175						
		Ordnance Stores . . . . .	3,378						
		Rents, Rates and Taxes . . . . .	1,292						
		Service Postage and Telegrams . . . . .	11,000						
		Water Supply . . . . .	75						
		Office Expenses and Miscellaneous . . . . .	2,777						
		Contract Contingencies . . . . .	13,172						
				53,509					
				4,12,879					
		<i>Deduct—</i> Barsi Light Railway Share, page 154 foot-note (a) . . . . .		485					
				4,12,394					
		<i>Add—</i> On account of Interest on Capital expended on quarters . . . . .		19,663					
		<b>TOTAL G. I. P. AND M. AND S. M. RAILWAYS POLICE</b>		4,32,057					
		Voted . . . . .		4,03,857					
		Non-voted . . . . .		28,200					





DETAILED ACCOUNT No. 26G.—POLICE.—Criminal Investigation Department.

	Numbers.	1921-22.	Budget Estimate, 1921-22.					
			Rs.	Rs.				
			<b>CRIMINAL INVESTIGATION DEPARTMENT.</b>					
<i>Salaries—</i>	1	Deputy Inspector General of Police, Criminal Investigation Department (2,000)	24,000					
	1	Deputy Commissioner (1,100 L. A. 100)	14,400					
	1	Personal Assistant to the Deputy Inspector General of Police (1,250 + L. A. 100)	16,200					
	1	Superintendent (550)	6,600					
	22	Inspectors 1 (400), 2 (390), (370), (340), (330), (310), 4 (300), 2 (255), 2 (240), 7 (225)	75,540					
		Exchange Compensation Allowance.	...					
		Local Allowance	600					
	60	Sub-Inspectors 1 (175), (165), 4 (160), 6 (150), 2 (145), 2 (137), 5 (130), 3 (115), 10 (110), 4 (105), 6 (95), 10, (85), 6 (75)	81,948					
		Duty Allowance	7,680					
		Proficiency allowance	8,160					
				2,35,128				
<i>Police Force—</i>	51	Jamadars, Havildars and Head Constables 4 (50), 1 (35), 1 (30), 2 (25), 3 (20), 2 (70), 4 (46), 7 (43), 8 (39), 7 (36), 12 (31)	23,232					
	84	Constables 14 (23), 15 (22), 8 (21), 12 (20), 3 (17), 10 (26), 22 (24)	22,788					
		Good Service Pay	48					
		Local Allowance	20,378					
		Temporary Establishment	45,224					
		Personal Allowance	1,050					
		Traffic Duty Allowance	72					
		Increase in the staff of Short-hand writer Sub-Inspectors	10,000					
				1,22,792				
<i>Establishment—</i>		<i>Clerks</i>	360					
		Lump provision for Special Staff employed for Anti-Bolshenik operations	48,200					
				48,560				
<i>Allowances—</i>		Travelling Allowance	76,480					
		House-rent Allowance	5,916					
		Hutting Allowances	2,820					
		Plague Allowance	50					
				85,266				
<i>Contingencies—</i>		Ammunition	...					
		Photographs of Criminals	3,000					
		Hire of Horses	50					
		Clothing Charges	3,810					
		Rewards	2,000					
		Subscription to Newspapers	200					
		Rents, Rates and Taxes	36,599					
		Secret Service Money	9,000					
		Service Postage and Telegrams	3,750					
		Carriage of Furniture	50					
		Other Telephone Charges	100					
		Stationery and other Petty Supplies	500					
		Office Expenses and Miscellaneous	835					
		Contract Contingencies	10,531					
				70,425				
				5,62,171				
		For rounding and probable savings.		4,171				
				5,58,000				
		<b>TOTAL CRIMINAL INVESTIGATION DEPARTMENT</b>		5,58,000				
		Voted		5,03,400				
		Non-voted		54,600				

## 27.—PORTS AND PILOTAGE.

<i>RESERVED.</i>		Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
Salaries and Allowances of Officers and Men Afloat (a)		27A	Rs. 11,000	Rs. 8,000	Rs. 9,000	Rs. 8,106
Purchase of Marine Stores; etc. (a)		27B	5,000	6,000	4,000	7,084
Ports Establishments		27C	92,000	57,000	63,000	34,043
Miscellaneous			1,10,000	.....	.....	.....
<b>TOTAL</b>			<b>2,18,000</b>	<b>71,000</b>	<b>76,000</b>	<b>49,243</b>
Voted			1,64,000			
Non-voted			54,000			

## DETAILED ACCOUNT No. 27A.—PORTS AND PILOTAGE.—Salaries and Allowances of Officers and Men Afloat.

	Numbers.		Budget Estimate, 1921-22.					
	1921-22.		Rs.	Rs.				
<i>Salaries—</i>	1	STEAMER "JHELUM" AND FLAT "MOOLTAN."						
		Commander		2,880				
<i>Establishment, etc.—</i>	14	Permanent Establishment:— Captain, Engine Driver, Clerk, Carpenter, Fitter, etc.	5,514					
	21	Temporary Establishment:—Quar- ter Master, Lascars, etc.	2,290					
				7,804				
				10,684				
		For rounding		316				
		<b>TOTAL</b>		<b>11,000</b>				
		Voted		11,000				
		Non-voted		...				

## DETAILED ACCOUNT No. 27B.—PORTS AND PILOTAGE.—Purchase of Marine Stores, etc.

Stores	1,000							
Service Postage and Telegrams	6							
Coal and Fuel	1,500							
Repairs	750							
Miscellaneous	2,060							
		5,318						
		316						
		<b>TOTAL</b>		<b>5,000</b>				
		Voted		5,000				
		Non-voted		...				

(a) Controlled by the Commissioner in Sind.

DETAILED ACCOUNT No. 27C.—PORTS AND PILOTAGE.—Ports Establishments.

	Numbers.		Budget Estimate, 1920-21.					
			Rs.	Rs.				
		<b>CHARGES FOR THE SURVEY OF STEAM VESSELS.</b>						
<i>Salaries—</i>	4	Shipwright Surveyors, (850), (800), & (675)	36,000					
		Lump provision on account of revision of pay and entertainment of Shipwright Surveyor	18,500					
				54,500				
<i>Establishment—</i>		Clerks . . . . .	5,400					
		Servants . . . . .	432					
		Temporary and provisional allowance . . . . .	3,144					
		Revision of Establishment . . . . .	1,488					
				10,464				
<i>Allowances—</i>		Travelling Allowance . . . . .	560					
		House Rent and other Allowances.	13,752					
		Fees . . . . .	5,600					
				19,912				
<i>Contingencies—</i>		Contingencies . . . . .	6,500					
		Refunds . . . . .	875					
				7,375				
				92,251				
		For rounding . . . . .		251				
		<b>TOTAL SURVEY OF STEAM VESSELS.</b>		92,000				
		Voted . . . . .		38,000				
		Non-voted . . . . .		54,000				

DETAILED ACCOUNT No. 27D.—PORTS AND PILOTAGE.—Miscellaneous.

Contribution to the landing and wharfage fee funds . . . . .	10,000							
Lump provision for the improvement of the chief ports of the southern coast . . . . .	1,00,000							
<b>TOTAL . . . . .</b>			1,10,000					
Voted . . . . .			1,10,000					
Non-voted . . . . .			...					

## 30—SCIENTIFIC DEPARTMENTS.

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.			
RESERVED.					
Provincial Museums (a)	30A	30,000	20,000	20,000	27,430
Donations to Scientific Societies (a)	30B	21,000	21,000	21,000	12,200
Hydro-Electric Survey		*1,02,000	1,19,000	89,000	10,309
<b>Total</b>		<b>1,53,000</b>	<b>1,60,000</b>	<b>1,30,000</b>	<b>49,939</b>
Voted		1,04,000			
Non-voted		49,000			

## DETAILED ACCOUNT No. 30A.—SCIENTIFIC DEPARTMENTS.—Provincial Museums.(a)

	Budget Estimate, 1921-22.						
	Rs.	Rs.					
Prince of Wales' Museum of Western India		55,000					
<i>Deduct</i> —Contribution from the Bombay Municipality		25,000					
<b>TOTAL</b>		<b>30,000</b>					
Voted		30,000					
Non-voted		...					

## DETAILED ACCOUNT No. 30B.—SCIENTIFIC DEPARTMENTS.—Donations to Scientific Societies.(a)

Royal Asiatic Society	3,600						
Sassoon's Mechanics' Institute	300						
Geographical Society	600						
Dnyan Prasarak Mandali	300						
Bombay Art Society	500						
Natural History Society	15,000						
Teachers' Association, Bombay	200						
Anthropological Society of Bombay	500						
<b>TOTAL</b>		<b>21,000</b>					
Voted		21,000					
Non-voted		...					

(a) Denotes transferred.

\* Out of this amount Rs. 49,000 are on account of non-voted item.

31.—EDUCATION. (a).					
	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
<b>TRANSFERRED—(b).</b>					
<b>A.—UNIVERSITY—</b>					
	A				
Grants to Universities . . . . .		67,000	67,000	67,000	1,15,000
Government Arts Colleges . . . . .		5,08,000	5,01,000	3,88,000	3,79,890
Grants to non-Government Arts Colleges .		1,89,000	1,89,000	1,19,000	1,68,234
Government Professional Colleges . . . .		4,64,000	4,43,000	5,52,000	3,07,078
Grants to non-Government Professional Colleges . . . . .		.....	.....	.....	.....
Total University . . . . .		12,28,000	12,00,000	11,26,000	9,70,202
<b>B.—SECONDARY—</b>					
	B				
Government Secondary Schools . . . . .		10,19,000	8,66,000	10,41,000	7,25,011
Direct grants to non-Government Secondary Schools . . . . .		17,40,000	13,23,000	12,52,000	11,71,781
Grants to local bodies for Secondary education . . . . .		.....	.....	.....	.....
Total Secondary . . . . .		27,59,000	21,89,000	22,93,000	18,96,792
<b>C.—PRIMARY—</b>					
	C				
Government Primary Schools . . . . .		79,000	41,000	72,000	41,332
Direct grants to non-Government Primary Schools . . . . .		8,82,000	12,82,000	8,66,000	13,28,598
Grants to local bodies for primary education . . . . .		97,81,000	67,85,000	77,21,000	62,86,271
Total Primary . . . . .		1,07,42,000	81,08,000	86,59,000	76,56,201
<b>D.—SPECIAL—</b>					
	D				
Government Special Schools . . . . .		8,68,000	10,45,000	7,50,000	7,68,654
Direct grants to non-Government Special Schools . . . . .		3,52,000	5,48,000	3,52,000	4,24,093
Grants to local bodies for special education . . . . .		5,000	.....	5,000	.....
Total Special . . . . .		12,25,000	15,93,000	11,07,000	11,92,752
<b>E.—GENERAL—</b>					
	E				
Direction . . . . .		1,00,000	1,13,000	84,000	97,716
Inspection . . . . .		15,44,000	10,62,000	9,71,000	8,83,995
Scholarships . . . . .		1,58,000	1,83,000	1,31,000	1,48,377
Miscellaneous . . . . .		3,44,000	91,000	4,83,000	80,591
Total General . . . . .		21,46,000	14,49,000	16,69,000	12,10,679
Expenditure in England . . . . .		1,39,000	(c) .....	.....	.....
Grand Total . . . . .		1,82,39,000	1,45,39,000	1,48,54,000	1,29,26,626
Voted . . . . .		1,75,41,000			
Non-voted . . . . .		6,98,000			

(a) Expenditure controlled by the Director of Public Instruction, Poona.

(b) Includes Rs. 7,05,000 on account of Reserve subjects as under :—

	Rs.
Secondary . . . . .	6,16,246
Primary . . . . .	20,000
Special . . . . .	12,075
General . . . . .	56,572

7,04,893 or in round thousands Rs. 7,05,000

(c) Out of this a sum of Rs. 85,000 is on account of non-voted expenditure.

## DETAILED ACCOUNT No. 31A.—EDUCATION.—UNIVERSITY—continued.

	Numbers.		DETAILS.	Budget Estimate, 1921-22.					
		1921-22.		Rs.	Rs.				
			<b>GRANTS TO UNIVERSITIES.</b>						
			<i>Recurring Grants.</i>						
			To Bombay University . . . . .		67,000				
			Total . . . . .		67,000				
			Voted . . . . .		67,000				
			Non-voted . . . . .		—				
			<b>Government Arts Colleges.</b>						
<i>Salaries—</i>	5		Principals and Vice-Principals, (1,650), 3 (1,300), (700), and overseas allowance 4 (250), 1 (200) and duty allowance to 1 (250) and 3 (150) . . . . .	97,800					
	22		Professors, (1,050), 2 (1,000), 2 (950), 2 (850), (700), 2 (600), 3 (550), 3 (500), 2 (450), 4 (400), and overseas allowance to 6 (250), 1 (200), 2 (150) . . . . .	1,94,400					
	8		Professors 5 (350), 2 (300), (250) . . . . .	81,200					
	7		Lecturers, (350), (250) and 5 (250) for nine months . . . . .	18,450					
			Allowance for medical charge . . . . .	3,450					
				3,45,330					
			For probable savings . . . . .	14,620					
					3,30,710				
<i>Establishment—</i>	38		Assistant Professors, Masters and Teachers, 6 (200), 2 (170), 3 (160), 5 (150), (140), (120), 4 (110), (105), 9 (100), 2 (95), (40), (35), and 1 (250) and 1 (100) for 9 months and provision for personal allowance to Sanskrit teachers, Rs. 780 . . . . .	60,690					
	3		Superintendents, (100) . . . . .	3,800					
			Clerks and Librarian . . . . .	7,500					
			Laboratory Assistants and Demonstrators . . . . .	12,724					
	2		Sub-Assistant Surgeons, compounders, etc., (120 + F.A. 15), (20) . . . . .	1,880					
			Servants . . . . .	7,896					
			Temporary Establishment . . . . .	12,432					
			Temporary and provisional Allowance . . . . .	17,800					
					1,24,502				
			Carried over . . . . .		4,55,212				

DETAILED ACCOUNT NO. 31A.—EDUCATION—UNIVERSITY.—*continued.*

	Government Arts Colleges— <i>continued.</i>	Budget Estimate, 1921-22.					
		Rs.	Rs.				
	Brought forward		4,55,212				
<i>Allowances—</i>	Travelling Allowance . . . . .	4,170					
	House-rent and other Allowances . . . . .	2,184					
	Plague Allowance . . . . .	200					
			6,554				
<i>Contingencies—</i>	Petty repairs . . . . .	620					
	Text Books and Library Charges . . . . .	1,400					
	Purchase of Apparatus . . . . .	9,650					
	Laboratory Expenses . . . . .	1,000					
	Excursion charges . . . . .	2,000					
	Rents, Rates and Taxes . . . . .	2,569					
	Service Postage and Telegrams . . . . .	600					
	Pay of Menials . . . . .	2,376					
	Office Expenses and Miscellaneous . . . . .	12,554					
	Contract Contingencies . . . . .	13,465					
			46,234				
	<b>Total, Government Arts Colleges . . . . .</b>		<b>5,08,000</b>				
	Voted . . . . .		2,31,000				
	Non-voted . . . . .		2,77,000				
	<b>Grants to Non-Government Arts Colleges.</b>						
	<i>Recurring Grants.</i>						
	Wilson College . . . . .	21,250					
	St. Xavier's College . . . . .	21,250					
	Sind Arts College . . . . .	25,150					
	Fergusson College . . . . .	21,250					
	Provision for increasing the Government Grant to Aided Colleges.	1,00,000					
			1,88,900				
	For rounding . . . . .	100					
	<b>Total, Grants to Non-Government Arts Colleges . . . . .</b>		<b>1,89,000</b>				
	Voted . . . . .		1,89,000				
	Non-voted . . . . .		...				



## DETAILED ACCOUNT No. 31A.—EDUCATION.—University—continued.

Government Professional Colleges.		Budget Estimate, 1921-22.						
SUMMARY.		Rs.	Rs.					
LAW COLLEGE		59,000						
COLLEGE OF ENGINEERING, POONA		1,53,000						
ROYAL INSTITUTE OF SCIENCE, BOMBAY		1,10,000						
TRAINING COLLEGE FOR SECONDARY TEACHERS		43,000						
SYDENHAM COLLEGE OF COMMERCE AND ECONOMICS, BOMBAY		99,000						
<b>TOTAL</b>			<b>4,64,000</b>					
Voted			<b>3,75,000</b>					
Non-voted			<b>89,000</b>					
Numbers.		DETAILS.						
	1921-22.	LAW COLLEGE.						
Salaries—	12	Principal and Professors, (450), 11 (850),	51,600					
Establishment—		Clerks	3,132					
		Servants	528					
		Temporary and Provisional Allowance	1,043	4,703				
Allowances—		Plague Allowance	50					
		House-rent Allowance	357	407				
Contingencies—		Service Postage and Telegrams	100					
		Contract Contingencies	2,000	2,100				
				58,810				
		For rounding		190				
		<b>TOTAL LAW COLLEGE</b>		<b>59,000</b>				
		Voted		59,000				
		Non-voted		...				
		COLLEGE OF ENGINEERING, POONA.						
Salaries—	1	Principal (800 + overseas allowance 250 + Principal's Allowance 150).	15,600					
	2	Professors, (600) (400) and overseas allowance to 1 (200) and 1 (150).	16,200					
	2	Professors (1,000) (800)	19,200					
	3	Assistant Professors and Lecturers, (800), 2 (250), (a)	13,200					
	1	Superintendent, Mechanical Branch, (150)	1,800					
	1	Assistant Superintendent, Electric Workshop, (150—5—200)	1,800					
	2	Instructors, (440), (500)	11,280					
		Allowance for Medical Charge	600					
			79,680					
		For probable savings	5,275					
		Carried over		74,405				

(a) Horse allowance to a Lecturer at Rs. 30 per month, vide foot-note (a) on page 168.

## DETAILED ACCOUNT No. 31A.—EDUCATION—University—continued.

	Numbers.		Budget Estimate, 1921-22.	
	1921-1922.		Rs.	Rs.
			<b>Government Professional Colleges—continued.</b>	
			<b>COLLEGE OF ENGINEERING, POONA—continued.</b>	
				Brought forward . . . . . 74,405
<i>Establishment—</i>	8	Masters and Teachers, (170), (150), (110), 3 (100), (80), (70)	10,560	
	4	Fellowships, 2 (50) and 2 (40) for 2 months	1,360	
		Clerks, Herbarium-keeper, Curator, Observatory and Laboratory Assistants	4,608	
		Workshop Establishment	4,920	
		Servants	1,968	
		Engineering Laboratory Establishment	6,420	
		Temporary and Provisional Allowance	7,420	
				37,256
<i>Allowances—</i>		Travelling Allowance (a)	1,900	
		House-rent and other Allowances	2,500	
		Plague Allowance	200	
		Grant for Survey Project	450	
				5,050
<i>Contingencies—</i>		Workshop Charges	5,792	
		Rents, Rates and Taxes	300	
		Service Postage and Telegrams	400	
		Workshop Contingencies	4,208	
		Pay of Menials	2,748	
		Office Expenses and Miscellaneous.	4,016	
		Contract Contingencies	18,825	
				36,289
		<b>TOTAL COLLEGE OF ENGINEERING, POONA . . . . .</b>		<b>1,53,000</b>
		Voted		1,21,000
		Non-voted		32,000
		<b>Royal Institute of Science, Bombay.</b>		
<i>Salaries—</i>	1	Principal (900+overseas allowance 250+Principal's allowance 150+Special allowance 100)	16,800	
	2	Professors, (600), (400) and overseas allowance to 1 (150)	13,800	
	8	Professors and lecturers, (400), (300), 6 (175)	21,000	51,600
<i>Establishments—</i>		Clerks, Superintendents, etc.	4,080	
		Laboratory Assistants, etc.	9,350	
		Fellowships	1,200	
		Servants	1,778	
		Temporary and Provisional Allowance	846	
				17,254
<i>Allowances—</i>		House-rent and other Allowances		2,487
<i>Contingencies—</i>		Conservancy Charges	846	
		Service Postage and telegrams	125	
		Library charges	4,500	
		Pay of Menials	951	
		Water supply	500	
		Purchase of Apparatus	9,000	
		Electric Energy	1,200	
		Office Expenses and Miscellaneous.	21,467	
				38,589
				1,09,930
		For rounding		70
		<b>Total Royal Institute of Science, Bombay</b>		<b>1,10,000</b>
		Voted		79,000
		Non-voted		31,000

(a) Vide foot-note (a) on page 167.



DETAILED ACCOUNT No. 31A—EDUCATION—University—concluded.

	Numbers.		Budget Estimate, 1921-22.					
	1921-1922		Rs.	Rs.				
			<b>Government Professional Colleges—concluded.</b>					
			<b>SYDENHAM COLLEGE OF COMMERCE AND ECONOMICS, BOMBAY.</b>					
<i>Salaries—</i>	1		Principal, (1,500)	18,000				
	4		Professors, (800), (550), (500), (400).	27,000				
	5		Lecturers, 2 (300), 2 (200), (150).	13,800				
			Allowance for medical charge	600				
					59,400			
<i>Establishment—</i>			Clerks, Librarians, etc.	2,400				
			Servants	1,140				
			Temporary and provisional allowance	1,908				
					5,448			
<i>Allowances—</i>			Travelling Allowance	1,500				
			Plague Allowance	25				
			House-rent and other allowances	2,100				
					3,625			
<i>Contingencies—</i>			Text Books and Library Charges	2,500				
			Rents, Rates and Taxes	23,520				
			Service Postage and Telegrams	220				
			Purchase and Repairs of Furniture	720				
			Water-supply	120				
			Conservancy Charges	234				
			Pay of menials	216				
			Peons' Uniforms and Belts	60				
			Electric Energy	1,200				
			Office Expenses and Miscellaneous	1,560				
					30,350			
					98,823			
			For rounding		177			
			<b>TOTAL SYDENHAM COLLEGE OF COMMERCE AND ECONOMICS, BOMBAY</b>		<b>99,000</b>			
			Voted		81,000			
			Non-voted		18,000			

## DETAILED ACCOUNT No. 31B.—EDUCATION.—Secondary.

GOVERNMENT SECONDARY SCHOOLS. SUMMARY.		Budget Estimate, 1921-22.	
		Rs.	Rs.
Secondary Schools for boys		9,07,000	
Secondary Schools for girls		1,12,000	
<b>TOTAL</b>			<b>10,19,000</b>
Voted			9,84,000
Non-voted			35,000
<b>DETAILS.</b>			
<b>SECONDARY SCHOOLS FOR BOYS.</b>			
Salaries—	1921-22.		
	1	Principal (800 + 250 overseas allowance)	12,600
	2	Headmasters, (750), (650) and overseas allowance to (250), and 1 (200).	22,200
	19	Head Masters, (550), 2 (500), 4 (400), 4 (350), 3 (300), 2 (250), 3 (200)	78,600
			1,13,400
Establishment—	481	Head Masters, Masters and Mistresses, Gymnasts, Monitors, etc., 2 (250), 2 (200), 22 (180), 18 (165), 21 (150), 4 (140), 6 (130), 11 (120), 21 (110), 42 (100), 21 (90), 2 (85), 29 (80), 27 (75), 18 (70), 40 (65), 55 (60), (56), 5 (55), 4 (52), 79 (50), (48), 5 (45), 2 (44), 23 (40), 4 (35), 4 (30), 12 (25) and allowance to Drawing Master Rs. 180, allowance to Sanskrit teacher Rs. 360 and allowance to sloyd teachers Rs. 1,080.	4,82,160
		Allowance for Medical Charge	(a) 2,760
		Laboratory Assistants and Clerks	19,760
		Servants	13,890
		Temporary and provisional Allowance	1,24,523
		Provision for additional establishment	288
		Provision for expenditure in connection with the new building for the Nasik High School	3,528
		Provision for Special Urdu Teachers in Government Secondary schools.	8,683
		Special allowance to M.A.'s & M.Sc.'s in Educational Department.	3,300
		Remuneration to teachers in Government Secondary Schools for examining Ex-students	620
		Provision for a time scale of pay of clerks in the Educational Department	12,000
Carried over			7,84,912

(a) Include Rs. 720 on account of Reserve Subjects.

## DETAILED ACCOUNT NO. 31E.—EDUCATION.—Secondary—continued.

		Budget Estimate, 1921-22.					
		Rs.	Rs.				
	Brought over . . . . .		7,84,912				
	Government Secondary Schools—Continued.						
	Secondary Schools for Boys—Concluded.						
<i>Allowances—</i>	Travelling Allowance . . . . .	2,265					
	Plague Allowance . . . . .	1,400					
	House Rent and other Allowances . . . . .	300					
			3,965				
<i>Special Charges—</i>	Lectures on common diseases of children . . . . .		1,350				
<i>Contingencies—</i>	Prizes, etc. . . . .	8,000					
	Excursion Charges . . . . .	11,000					
	Magic lantern and slides . . . . .	7,600					
	Supply of pictures and post cards . . . . .	415					
	Rents, Rates and Taxes . . . . .	10,560					
	Service Postage and Telegrams . . . . .	1,495					
	Purchase and Repairs of Furniture . . . . .	25,749					
	Water-supply . . . . .	3,102					
	Lighting Charges . . . . .	480					
	Pay of Menials . . . . .	9,370					
	Sloyd Contingencies . . . . .	1,916					
	Office Expenses and Miscellaneous . . . . .	6,400					
	Contract Contingencies . . . . .	30,251					
			1,16,338				
			9,06,565				
	For rounding . . . . .		435				
	Total Secondary Schools for Boys . . . . .		9,07,000				
	Voted . . . . .		8,72,000				
	Non-voted . . . . .		35,000				

DETAILED ACCOUNT No. 31B—EDUCATION.—SECONDARY—*continued.*

	Numbers.		Budget Estimate, 1921-22.						
	1921-22.		Rs.	Rs.					
<i>Salaries—</i>	1	Lady Superintendent, (900)		3,600					
<i>Establishment—</i>	57	Head Masters, Masters and Mistress, Gymnasts, Monitors, etc., 4 (200), (180), 2 (165), 3 (150), (140), 3 (130), (125), (120), 3 (100), (95), (90), 13 (80), (70), (65), 3 (60), 6 (50), (45), 3 (40), (35), and 2 (30), for 11 months and allowances to Head Masters Rs. 1,200	67,472						
		Laboratory Assistants and Clerks	2,100						
		Servants	1,824						
		Temporary and provisional allowance	11,451						
		Provision for additional Establishment.	2,888						
				85,935					
<i>Allowances—</i>		Travelling Allowance	2,270						
		Plague Allowance	100						
		House Rent and other allowances	1,921						
				4,291					
<i>Contingencies—</i>		Text Books and other Library Charges.	500						
		Prizes, etc.	100						
		Carried over	600	99,126					

DETAILED ACCOUNT No. 31B.—EDUCATION.—SECONDARY—*continued.*

	Numbers.	Budget Estimate, 1921-22.						
	1921-22.	Rs.	Rs.					
<i>Contingencies—contd.</i>		<b>SUMMARY.</b>						
		<b>Government Secondary Schools—<i>continued.</i></b>						
		<b>Secondary Schools for Girls—<i>contd.</i></b>						
		Brought over	600	93,126				
		Rents, Rates and Taxes	15,000					
		Service Postage and Telegrams	85					
		Purchase and Repairs of Furniture	2,000					
		Contract Contingencies	1,700	19,385				
		For rounding		1,12,511 511				
		Total Secondary School for Girls		1,12,000				
		Voted		1,12,000				
		Non-voted		.....				
		<b>Direct Grant to non-Government Secondary Schools.</b>						
		<b>RECURRING GRANTS.</b>						
		For European and Eurasian Children (Reserved)	2,05,703					
		For Mahomedan Education	45,965					
		Israelites' Schools	3,000					
		Other Schools	13,800					
		Grant to Soldiers' children attending European and English teaching schools (Reserved)	13,000					
		Grants to aided schools for the proper medical supervision of students in hostels attached to them	9,000					
	<i>Grants-in-aid by results—</i>							
	Secondary Schools	13,37,397						
	<i>Building grants</i>	1,00,000						
	Grants for apparatus, books and furniture	12,000(c)						
		17,39,865						
	For rounding	135						
	Total Direct Grants to non-Government Secondary Schools		17,40,000					
	Voted		17,40,000					
	Non-voted		.....					

(a) Includes Rs. 3,72,023 }  
 (b) do. Rs. 20,000 } on account of reserve subjects.  
 (c) do. Rs. 4,800 }





DETAILED ACCOUNT No. 31C.—EDUCATION—Primary— *continued.*

	Numbers.		Budget Estimate, 1921-22.						
	1931-32.		Rs.	Rs.					
			<b>GOVERNMENT PRIMARY SCHOOLS—concluded.</b>						
			<b>PRIMARY SCHOOLS FOR GIRLS.</b>						
<i>Establishment—</i>	7		Head Masters, Masters, Mistresses, etc. (110), (42), (36), (27), (26), 2 (20)	3,372					
			Servants . . . . .	1,169					
			Temporary Establishment . . . . .	960					
			Temporary and provisional allowance . . . . .	1,578					
			Entertainment of certain Government staff for the primary girls' schools maintained by the Maharashtra Girls' Education Society, Poona . . . . .	3,828	10,907				
<i>Allowances—</i>			Plague Allowance . . . . .	10					
			Stipends . . . . .	3,600	3,610				
<i>Contingencies—</i>			Rents, Rates and Taxes . . . . .	900					
			Purchase and Upkeep of Bullocks, Dhamni, etc. . . . .	2,340					
			Office Expenses and Miscellaneous . . . . .	120	3,360				
			<b>Total Primary Schools for girls.</b>		<b>17,877</b>				
			Voted . . . . .		<b>17,877</b>				
			Non-voted . . . . .		...				

## DETAILED ACCOUNT No. 31C.—EDUCATION—Primary—concluded.

Direct Grants to non-Government Primary Schools.	Budget Estimate, 1921-22.						
	Rs.	Rs.					
RECURRING GRANTS.							
Grants-in-aid by results— Primary Schools	4,49,018						
Mulla Schools in Sind	2,20,002						
Building Grants	(a) 2,00,000						
Grants for apparatus, Books and furniture— Grants to indigenous schools for Books and slates	9,905						
Primary Schools	8,000						
	8,81,925						
For rounding	75						
<b>Total, Direct Grants to non-Government Primary Schools.</b>		<b>8,82,000</b>					
Voted		8,82,000					
Non-voted		...					
Grant to Local Bodies for Primary Education.							
RECURRING GRANTS.							
Additional Trained Teachers in the Mofussil	11,970						
Additional Grants to Local Boards for opening new Primary Schools	6,92,614						
Additional Grants to Local and Municipal Boards for the Improvement of pay of Primary School Teachers	29,99,998						
Payment in support of Local Board Primary Schools	12,10,413						
Payment in support of Municipal Schools	9,42,367						
Provision for the introduction of Compulsory Primary Education in Municipal areas	75,000						
Improvement of the Training of Primary School Teachers	2,88,500						
Expenditure on account of providing special facilities for the Education of backward classes	96,110						
Grant to the Bombay Municipality for the extension and improvement of Primary Education	4,00,000						
Lump provision for grant of immediate relief to low paid Primary Teachers	10,00,000						
Additional provision for grants to Municipalities for primary education	1,73,000						
Lump provision for giving extra assistants or special allowances to taluka masters for taluka work	50,000						
Additional provision to meet the extra cost of giving code pay to trained primary School teachers	2,25,000						
NON-RECURRING GRANTS.							
Provision for expenditure out of the surplus excise revenue	17,97,000						
		99,01,912					
For Probable Savings	1,20,918						
<b>Total Grants to Local Bodies for Primary Education</b>		<b>97,81,000</b>					
Voted		97,81,000					
Non-voted		...					

(a) Includes Rs. 20,000 on account of reserved subjects.

		DETAILED ACCOUNT No. 31D.—EDUCATION.—Special.					
<p><b>GOVERNMENT SPECIAL SCHOOLS.</b></p> <p>SUMMARY.</p> <p>TRAINING SCHOOLS FOR BOYS . . . . .</p> <p>TRAINING SCHOOLS FOR GIRLS . . . . .</p> <p>SCHOOL OF ART . . . . .</p> <p>REFORMATORY SCHOOLS . . . . .</p> <p>RANGHODLAL JHOTALAL TECHNICAL INSTITUTE, AHMED- ABAD . . . . .</p> <p>JEHANGIR DINSHAW VAKIL COMMERCIAL, SCHOOL, BHOACH . . . . .</p> <p><b>TOTAL GOVERNMENT SPECIAL SCHOOLS . . . . .</b></p> <p>Voted . . . . .</p> <p>Non-voted . . . . .</p>		Budget Estimate, 1921-22.					
		Rs.					
		4,69,000					
		1,74,000					
		1,59,000					
		44,000					
		19,000					
		3,000					
		<b>8,68,000</b>					
		8,28,000					
		40,000					
	Numbers.	DETAILS.					
	1921-22.	TRAINING SCHOOLS FOR BOYS.					
Salaries—	9	Principals, Vice-Principals, and Head Master, 3 (500), 2 (400), (250), 3 (200) . . . . .	37,800				
		Allowance for Medical Charge . . . . .	3,276				
			41,076				
		For probable savings . . . . .	4,602				
			36,474				
Establishment—	95	Head Masters, Assistant Masters, Mistresses and Monitors, (250), 4 (200), 9 (180), 5 (165), 2 (160), 4 (150), 3 (140), 2 (130), 2 (120), 3 (110), 4 (100), (95), 5 (90), 3 (80), 3 (75), 5 (70), 6 (65), 10 (60), (52), 4 (50), (44), (41), 12 (40), 3 (35), (25) and allowance to Sanskrit teacher (Rs. 120) and allowances to sloyd teacher (Rs. 1,080). . . . .	1,13,544				
	53	Head Masters, Assistants, etc., in practising schools, 5 (75), (60), (43), (42), (41) 3 (40), 2 (37), 3 (36), 4 (35), 3 (34), (33), 4 (32), 5 (31), 5 (30), (29), 3 (28), 3 (27), 4 (25), 3 (20) . . . . .	23,100				
		Temporary and Provisional Allowance . . . . .	34,638				
		Laboratory Assistants, Clerks and Servants . . . . .	20,932				
		Provision for additional Establish- ment . . . . .	1,480				
		Provision for opening of a special Urdu Training School at Hubli for Mahomedan boys . . . . .	14,788				
		Addition of a third year course to the Urdu Training College for men, Ahmedabad . . . . .	14,245				
		Provision for five additional third year trained teachers at the Train- ing College for Men, Poona, and training school, Dhulia . . . . .	5,800				
		Carried over . . . . .		2,28,325			
				2,64,749			





DETAILED ACCOUNT No. 31D—EDUCATION.—SPECIAL—continued.

	Numbers.	Budget Estimate, 1921-22.					
	1921-22.	Rs.	Rs.				
		<b>Government Special Schools</b> <i>—continued.</i>					
		<b>TRAINING SCHOOLS FOR GIRLS</b> <i>—continued.</i>					
		Brought over . . . . .		1,08,617			
<i>Allowances—</i>		Travelling Allowance . . . . .	1,000				
		House-rent Allowance . . . . .	1,320				
		Plague Allowance . . . . .	250				
		Scholarships . . . . .	41,188				
				43,758			
<i>Contingencies—</i>		Prizes . . . . .	200				
		Rents, Rates and Taxes . . . . .	7,437				
		Service Postage and Telegrams . . . . .	305				
		Water-supply . . . . .	870				
		Office Expenses and Miscellaneous . . . . .	9,837				
		Contract Contingencies . . . . .	2,924	21,573			
				1,73,948			
		For rounding . . . . .		52			
		<b>Total Training Schools for Girls.</b>		<b>1,74,000</b>			
		Voted . . . . .		1,64,000			
		Non-voted . . . . .		10,000			

DETAILED ACCOUNT No. 31D.—EDUCATION—Special—continued.

	Num- bers	1921-22.	Budget Estimate, 1921-22.						
			Rs.	Rs.					
			<b>Government Special Schools.—continued.</b>						
			<b>SCHOOL OF ART.</b>						
<i>Salaries—</i>	2		Principal and Vice-Principal, (775), (700)	17,700					
	1		Inspector of Drawing and Craft work, (900) and personal allowance (125)	12,300					
	1		Superintendent of Pottery, (700)	8,400					
						58,400			
<i>Establishment—</i>	9		Teachers, (225), (150), (125), 5 (100), (30)	12,360					
	1		Superintendent of Workshops, (200)	2,400					
			Clerks	4,596					
			Servants	3,682					
			Workshop Establishment	9,240					
	6		Pupil Teachers, 2 (20), 4 (10)	960					
			Temporary Establishment	1,216					
			Lecturer, (30)	360					
			Temporary and provisional Allowance	12,439					
			Pottery Establishment	4,538					
			Revision of Establishment	11,868					
						63,657			
<i>Allowances—</i>			Travelling Allowance	1,000					
			Plague Allowance	150					
			House-rent Allowance	3,449					
			Allowances for Drawing and Art Examinations, Prizes and Medals.	18,775 (a)					
			Fees to Lecturer in the Archi- tectural Class of the School of Art.	10,730					
						34,104			
<i>Contingencies—</i>			Purchase of Art Specimen	1,390					
			Excursion Charges	1,500					
			Inspection Charges	660					
			Rents, Rates and Taxes	1,048					
			Service Postage and Telegrams	795					
			Pay of Menials	1,189					
			Workshop Contingencies	6,208					
			Water-supply	1,860					
			Office Expenses and Miscellaneous.	287					
			Contract Contingencies	8,174					
						23,111			
						1,59,272			
			For rounding			272			
			<b>TOTAL SCHOOL OF ART</b>			<b>1,59,000</b>			
			Voted			1,29,000			
			Non-voted			30,000			

(a) Out of this Rs. 9,775 are on account of Reserve subject.





DETAILED ACCOUNT No. 31D. — EDUCATION. — Special—continued.—

	Numbers.		Budget Estimate, 1921-22.						
			Rs.	Rs.					
		<b>Government Special Schools—</b> <i>continued.</i>							
		<b>RANCHHODLAL CHHOTALAL TECHNICAL INSTITUTE, AHMEDABAD.</b>							
<i>Salaries—</i>	1	Principal, (330)		3,960					
<i>Establishment—</i>	19	Masters, Teachers, etc., (180), (62), (58), (50), (40), 9 (30), 5 (20)	9,120						
		Superintendent and Clerk	360						
		Servants	953						
		Temporary and provisional Allowance	3,269	13,702					
<i>Contingencies—</i>		Prizes	50						
		Rents, Rates and Taxes	250						
		Service Postage and Telegrams	50						
		Conservancy Charges	168						
		Pay of Menials	936						
		Office Expenses and Miscellaneous	300	1,754					
		For rounding		19,416 416					
		<b>TOTAL RANCHHODLAL CHHOTALAL TECHNICAL INSTITUTE, AHMEDABAD.</b>		19,000					
		Voted		19,000					
		Non-voted		...					
		<b>Industrial Schools.</b>							
		<b>Jehangir Dinshah Vakil Commercial School, Broach.</b>							
<i>Establishment—</i>	2	Instructors, (50)	1,200						
		Allowance to a clerk	96						
		Servants	120						
		Temporary and provisional Allowance	576	1,992					
<i>Contingencies—</i>		Rents, Rates and Taxes	600						
		Office Expenses and Miscellaneous	125	725					
		For rounding		2,717 283					
		<b>Total Jehangir Dinshah Vakil Commercial School, Broach</b>		3,000					
		Voted		3,000					
		Non-voted		...					



DETAILED ACCOUNT No. 31E.—EDUCATION.—General.										
	Numbers.		DETAILS.	Budget Estimate, 1921-22.						
	1920-1921.	1921-1922.		Rs.	Rs.					
<i>Salaries—</i>	1		Director, (2,700)	32,400						
	1		Assistant Director, (550)	6,600						
	2		Superintendents, (300), (250)	6,600						
					45,600					
<i>Establishment—</i>			Assistant Superintendent and Clerks	30,960						
			Servants	1,800						
			Temporary and provisional Allowance	7,611						
					39,471					
<i>Allowances—</i>			Travelling Allowance	4,000						
			Plague Allowance	300						
					4,300					
<i>Contingencies—</i>			Service Postage and Telegrams	3,800						
			Purchase of Books	960						
			Discretionary Grant	4,000						
			Office Expenses and Miscellaneous	420						
			Contract Contingencies	1,150						
					10,330					
					99,701					
			For rounding		209					
			<b>TOTAL DIRECTION</b>		<b>1,00,000</b>					
			Voted		61,000					
			Non-voted		39,000					

## DETAILED ACCOUNT No. 31E.—EDUCATION.—General—continued.

	Numbers.		INSPECTION. (a)	Budget Estimate, 1921-22.					
	1920-21.	1921-22.		Rs.	Rs.				
<i>Salaries—</i>		7	Inspectors, (1,650), 3 (1,300) (800), 3 (750) and over allowances 5 (250).	1,09,200					
		1	Inspector, (450)	5,400					
			Provision for deputation of an officer as Provincial Commissioner of Boy Scouts	24,000					
		36	Deputy Inspectors, 2 (400), 4 (350), 8 (300), 9 (250), 13 (200)	1,13,400					
		4	Inspectresses, 2 (650), (420), (300), and oversea allowance to 2 (50)	25,440					
			Provision for additional Inspecting Staff required for certain Districts in the Presidency	21,121					
			Provision for the scheme for the medical inspection of school children	71,148					
			Provision for the reconstitution of the Provincial Educational Ser- vice	2,00,000					
					5,69,709				
	<i>Establishment—</i>	133		Assistant Deputy Inspectors, 49 (150), 32 (130), 10 (120), 10 (110), 17 (100), 15 (90)	2,02,320				
			Clerks	1,30,614					
			Servants	30,688					
			Temporary Establishment	16,011					
			Temporary and provisional Allow- ance	95,745					
			Provision for revision of pay of Superior Establishment in the Educational Department	3,00,000					
					7,75,378				
<i>Allowances—</i>			Travelling Allowance	1,24,880					
			House-rent Allowance	4,592					
			Plague Allowance	1,000					
				1,30,472					
<i>Contingencies—</i>			Rents, Rates and Taxes	18,153					
			Service Postage and Telegrams	39,547					
			Pay of Menials	480					
			Office Expenses and Miscellaneous	2,241					
			Contract Contingencies	33,426					
					93,847				
				15,69,406					
		Deduct for rounding		25,406					
		<b>TOTAL INSPECTION</b>		15,44,000					
		Voted		14,11,000					
		Non-voted		1,33,000					

(a) Includes Rs. 25,677 on account of Reserve Subjects, as under:—

	Rs.
Salaries	18,600
Establishment	2,222
Allowances	4,025
Contingencies	830
	<u>25,677</u>

DETAILED ACCOUNT No. 31-H.—EDUCATION.—General—continued.

		Budget Estimate, 1921-22.					
Scholarships.		Rs.	Rs.				
	In Arts Colleges . . . . .	35,497					
	In Professional Colleges . . . . .	30,275					
	In Secondary Schools . . . . .	50,080(a)					
	In Primary Schools . . . . .	7,440					
	In Special Schools . . . . .	23,125					
	Provision for grant of Scholarships to daughters of indigenous mid- wives . . . . .	12,000					
		1,58,417					
	For rounding . . . . .	417					
	<b>Total, Scholarships</b> . . . . .		1,58,000				
	Voted . . . . .		1,58,000				
	Non-voted . . . . .		...				
<b>MISCELLANEOUS.</b>							
<b>Dakshina Grant for the encouragement of Literature.</b>							
<i>Allowances to Dakshina Fellows—</i>	Gujarat College, Ahmedabad . . . . .	2,400					
	Deccan College, Poona . . . . .	3,750					
	Fergusson College, Poona . . . . .	1,800					
	Elphinstone College, Bombay . . . . .	3,600					
	Wilson College, Bombay . . . . .	1,800					
	St. Xavier's College, Bombay . . . . .	1,800					
	Sind College Karachi . . . . .	1,800					
			16,950				
<i>Other Allowances and Contribu- tions—</i>	Poona Boarding House . . . . .	696					
	Dharwar Boarding House . . . . .	600					
			1,296				
<i>Rewards to Authors—</i>	By Director of Public Instruc- tion . . . . .	} 2,437					
	By Dakshina Prize Committee . . . . .						
			2,437				
	<b>Total, Dakshina Grant for the encouragement of Literature.</b> . . . . .		20,683				
	Voted . . . . .		20,683				
	Non-voted . . . . .		...				

(a) Includes Rs. 6,600 on account of Reserved Subjects.

## DETAILED ACCOUNT No. 31-H.—EDUCATION.—General—continued.

	Number, 1921-22		Budget Estimate, 1921-22.					
			Rs.	Rs.				
		Miscellaneous—continued.						
		SIND BOOK DEPOT.						
<i>Salaries—</i>	1	Curator, (120-5-150)		1,800				
<i>Establishment—</i>		Clerks	840					
		Servants	360					
		Temporary and Provisional Allowance	1,119	2,319				
<i>Allowances—</i>		Travelling Allowance	200					
		Plague Allowance	20					
		Commission to Sub-Book Depot-keepers and Wholesale Purchasers	1,900	2,120				
<i>Contingencies—</i>		Printing, Purchase and binding of Books	20,000					
		Rents, Rates and Taxes	100					
		Service Postage and Telegrams	260					
		Purchase and Repairs of Furniture.	50					
		Carriage of Books	700					
		Office Expenses and Miscellaneous	200	21,310				
		TOTAL, SIND BOOK DEPOT		27,549				
		Voted		27,549				
		Non-voted		...				

DETAILED ACCOUNT No. 31-E.—EDUCATION.—General—continued.

	Numbers.		Budget Estimate, 1921-22.						
		1921-22	Rs.	Rs.					
			<b>MISCELLANEOUS—continued.</b>						
			<b>CHARGES IN CONNECTION WITH INDIAN STUDENTS IN ENGLAND</b>						
			<b>BOMBAY PROVINCIAL ADVISORY COMMITTEE.</b>						
<i>Salaries—</i>	1		Secretary, (200), and provision of Rs. 1,800 for allowance to Joint Secretary		4,200				
<i>Establishment—</i>			Clerk . . . . .	600					
			Servants . . . . .	252					
			Temporary and provisional Allow- ance . . . . .	384	1,236				
<i>Allowances—</i>			Travelling Allowance . . . . .	25					
			Plague Allowance . . . . .	25					
			House-rent Allowance . . . . .	168					
					218				
<i>Contingencies—</i>			Rents, Rates and Taxes . . . . .	960					
			Service Postage and Telegrams . . . . .	250					
			Contract Contingencies . . . . .	150					
					1,360				
			<b>TOTAL CHARGES IN CONNECTION WITH INDIAN STUDENTS, ETC.</b>		<b>7,014</b>				
			Voted . . . . .		7,014				
			Non-voted . . . . .		...				



## DETAILED ACCOUNT No. 31-E.—EDUCATION.—General—concluded.

Numbers.	1921-1922.	Budget Estimate, 1921-22.					
		Rs.	Rs.				
		<b>MISCELLANEOUS—concluded.</b>					
		<b>Examination charges.</b>					
		Commercial Examinations . . . . .	4,700				
		Cambridge Senior Local Examination . . . . .	6,900(b)				
		Vernacular Final Examination . . . . .	18,261				
		Teachers' Certificate Examination . . . . .	77				
		<b>Total, Examination charges . . . . .</b>		<b>29,938</b>			
		<b>Voted . . . . .</b>		<b>29,938</b>			
		<b>Non-voted . . . . .</b>		<b>...</b>			
		<b>Miscellaneous.</b>					
		<b>Recurring Grant.</b>					
		Lump provision for Mahomedan education . . . . .	39,000				
		<b>Non-Recurring Grants.</b>					
		Lump provision from the unexpended balance of the Imperial grant of Rs. 5,93,000 . . . . .	39,094(a)				
		Lump provision from the unexpended balance of the Imperial grant of Rs. 1,00,000 . . . . .	22,500				
		Lump provision from the unexpended balance of the non-recurring grant of Rs. 31 lakhs . . . . .	71,979(a)				
		Lump provision for the Capital Expenditure on Hostels from Imperial grants . . . . .	18,799(a)				
			<b>1,91,372</b>				
		For rounding . . . . .	372				
		<b>Total, Miscellaneous . . . . .</b>		<b>1,91,000</b>			
		<b>Voted . . . . .</b>		<b>1,91,000</b>			
		<b>Non-voted . . . . .</b>		<b>...</b>			

(a) Out of this the following are on account of Reserved Subject:—

(i) Lump provision from the unexpended balance of the Imperial grant of Rs. 5,93,000 . . . . .	Rs. 1,714
(ii) Lump provision from the unexpended balance of the non-recurring grant of Rs. 31 lakhs . . . . .	6,781
(iii) Lump provision for the Capital expenditure on Hostels from Imperial grants . . . . .	7,000
	<b>15,495</b>

(b) Includes Rs. 6,200 on account of Reserved Subjects.

32.—MEDICAL.					
TRANSFERRED.	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
Medical Establishment	32a	5,53,000	6,50,000	4,69,000	4,95,761
Hospitals and Dispensaries	32b	24,85,000	24,00,000	17,46,000	20,12,492
Grants for Medical Purposes	32c	10,000	10,000	10,000	12,653
Medical Schools and College	32d	5,15,000	4,20,000	6,45,000	3,96,479
Lunatic Asylum	32e	5,42,000	5,40,000	4,12,000	4,31,464
Chemical Examiner	32f	79,000	60,000	68,000	62,230
Refunds		.....	20,000	20,000	.....
Lump provision for expenditure out of the surplus excise revenue		12,86,000		18,69,000	.....
Expenditure in England		(a) 96,000		.....	.....
Lump deduction				-1,00,000	.....
<b>TOTAL</b>		<b>(b) 55,66,000</b>	<b>41,00,000</b>	<b>51,39,000</b>	<b>34,11,079</b>
Voted		48,80,000			
Non-voted		6,86,000			

DETAILED ACCOUNT No. 32a.—MEDICAL.—Medical Establishment.

SUMMARY.							
SUPERINTENDENCE		1,01,374					
DISTRICT MEDICAL OFFICERS		3,62,251					
RESERVE MEDICAL SUBORDINATES		90,000					
		5,53,625					
	For rounding	625					
	<b>TOTAL</b>		5,53,000				
	Voted		2,14,840				
	Non-voted		3,38,160				

	Numbers.		DETAILS.				
	1921-22.						
			SUPERINTENDENCE.				
Salaries—	1		Surgeon-General, (3,000)	36,000			
	1		Personal Assistant, 1 (1,250)	15,000			
			Allowance to Civil Administrative Medical Officer, Sind	...			
			Duty allowance to Personal Assistant	2,400		53,100	
Establishment—			Clerks	22,110			
			Servants	1,063			
			Temporary Establishment	...			
			Temporary and Provisional Allowance	6,615		29,788	
Allowances—			Travelling Allowance	7,000			
			Plague Allowance	...			
			Grain Compensation Allowance	...		7,000	
Contingencies—			For Telephone Charges	150			
			Rents, Rates and Taxes	3,390			
			Service Postage and Telegrams	3,760			
			Discretionary Grant	...			
			Office Expenses and Miscellaneous	560			
			Contract Contingencies	3,328		11,186	
		<b>TOTAL, SUPERINTENDENCE</b>		1,01,374			
		Voted		50,374			
		Non-voted		51,000			

(a) Includes Rs. 72,000 on account of non-voted expenditure.

(b) Includes Rs. Rs. 61,000 for expenditure in England in addition to Rs. 96,000.



SUMMARY.		Budget Estimate, 1921-22.							
		Rs.	Rs.						
<b>PRESIDENCY HOSPITALS AND DISPENSARIES—</b>									
JAMSETJI JIJIBHAI HOSPITAL		2,69,213							
BAI MOTLIBAI AND SIB DINGSHAW MANECKJI PETIT HOSPITALS		51,121							
OPHTHALMIC HOSPITAL.		26,703							
ST. GEORGE'S HOSPITAL		3,31,154							
GOKULDAS TEJPAL HOSPITAL		1,19,818							
PESTONJI KAMA AND ALBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY		1,29,832							
EDUCATIONAL AND CHARITABLE INSTITUTIONS		1,920							
SCHEME FOR THE SUPPLY OF MILK TO POOR WOMEN AND THEIR BABIES		1,500							
PROVISION FOR THE REORGANIZATION OF THE NURSING ARRANGEMENTS IN THE PRESIDENCY		1,00,000							
GENERAL INCREASE OF 34 PER CENT. IN THE GRANTS FOR MEDICINES AND INSTRUMENTS OF MEDICAL INSTITUTIONS.		39,802							
REVISION OF CONTRACT GRANT		40,000							
REVISION OF THE PAY OF ESTABLISHMENT		25,000							
		11,36,062							
<i>Deduct—CONTRIBUTION PAYABLE BY THE BOMBAY MUNICIPALITY TOWARDS THE COST OF HOSPITALS, ETC.</i>		4,14,500							
		7,21,562							
MOFUSSIL HOSPITALS AND DISPENSARIES		11,40,518							
GRANTS TO HOSPITALS AND DISPENSARIES		6,14,327							
GRANT TO THE BOMBAY MEDICAL COUNCIL		9,000							
		24,85,407							
For rounding			407						
<b>TOTAL</b>			24,85,000						
Voted			24,26,200						
Non-voted			58,800						
<b>DETAILS.</b>									
<b>PRESIDENCY HOSPITALS AND DISPENSARIES.</b>									
<b>JAMSETJI JIJIBHAI HOSPITAL.</b>									
<i>Salaries—</i>	1	House Surgeon, (650 + Staff Allowance 200)	10,200						
	4	Assistant Surgeons, Staff, 1 (700), 1 (650), 2 (500) + S. A. 1 (200), 2 (30), 1 (50)	31,920						
		For the appointment of Assistant Surgeons	5,280						
			47,400						
<i>Establishment—</i>		Compounders and Dressers	4,020						
		Stewards and Assistants	6,060						
		Clerks	5,265						
		Servants	17,532						
		Temporary & Provisional Allowance	12,310						
		Allowance to Roman Catholic Priest	600						
				45,787					
		Carried over ...		93,187					

\* Reserved.

## DETAILED ACCOUNT No. 32b.—MEDICAL.—Hospitals and Dispensaries—contd.

	Numbers.		Budget Estimate, 1921-22.						
	1921-22.		Rs.	Rs.					
			PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
			Brought forward			93,187			
<i>Allowances—</i>			Grants to Nursing Association	55,000					
			House Rent Allowance	4,872					
			Uniform Allowance to Linen Room-keeper	15					
			Plague Allowance	180					
			Grain Compensation	...					
			Travelling Allowance	...					
						60,067			
<i>Contingencies—</i>			Expenditure in connection with tuberculosis ward			8,754			
			Purchase of a Sterilizer	3,193					
			Diet of Patients	54,990					
			Clothing to Patients	4,505					
			Medicines and Instruments	13,543					
			Washing Charges	4,820					
			Upkeep of X-Ray Apparatus	1,500					
			Rents, Rates and Taxes	1,900					
			Service Postage and Telegrams	60					
			Office expenses and Miscellaneous	3,160					
			Contract Contingencies	20,034					
						1,07,205			
			<b>TOTAL, JAMSETJI JIJIBHAI HOSPITAL</b>			2,69,213			
			Voted			2,69,213			
			Non-voted			...			
			<b>BAI MOTLIBAI AND SIB DINGSHAW MANECKJI PETIT HOSPITALS.</b>						
<i>Salaries— Establishment—</i>	1		Assistant Surgeon, (500+s. A. 30)			6,360			
			Compounders and Dresser	1,140					
			Steward	1,020					
			Clerk	480					
			Servants	4,620					
			Temporary & Provisional Allowance	3,532					
						10,792			
<i>Allowances—</i>			Scholarship	360					
			Plague Allowance	60					
			Grain Compensation	...					
			House-rent Allowance	643					
			Allowance to House Surgeon	330					
						1,398			
<i>Contingencies—</i>			Dieting Charges	16,000					
			Medicines and Instruments	6,500					
			Clothing to Patients	1,500					
			Washing Charges	1,320					
			Rents, Rates and Taxes	486					
			Service Postage and Telegrams	15					
			Office Expenses and Miscellaneous	800					
			Contract Contingencies	5,950					
						32,571			
			<b>TOTAL, BAI MOTLIBAI AND SIB DINGSHAW MANECKJI PETIT HOSPITALS.</b>			51,121			
			Voted			51,121			
			Non-voted			...			





DETAILED ACCOUNT No. 32b—MEDICAL.—Hospitals and Dispensaries—contd.									
	Numbers.		Budget Estimate, 1921-22.						
		1921-22.	Rs.	Rs.					
			PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
			GOKULDAS TEJPAL HOSPITAL.						
<i>Salaries—</i>	1	Physician, 1 (1,800)	21,600						
	1	House Surgeon, (650 + s. A. 200)	10,200						
	4	Sub-Assistant Surgeons, 1 (95), 2 (65), 1 (50), L.A. 4 (10), X-Ray Allowance at Rs. 15	3,960						
				95,760					
<i>Establishment—</i>		Steward	1,200						
		Compounders and Dressers	1,056						
		Clerk	780						
		Servants	5,892						
		Temporary and Provisional Allowance	3,888						
				12,816					
<i>Allowances—</i>		Grants to Nursing Association	13,626						
		House-rent Allowance	804						
				14,430					
<i>Contingencies—</i>		Dieting Charges	39,000						
		Upkeep of X-Ray Apparatus	750						
		Medicines and Instruments	3,000						
		Clothing to Patients	5,000						
		Washing charges	1,800						
		Rents, Rates and Taxes	758						
		Service Postage and Telegrams	40						
		Office expenses and miscellaneous	1,198						
		Contract Contingencies	5,264						
				56,810					
		TOTAL, GOKULDAS TEJPAL HOSPITAL		1,19,816					
		Voted		98,216					
		Non-voted		21,600					



DETAILED ACCOUNT No. 32b—MEDICAL.—Hospitals and Dispensaries—*contd.*

	Numbers.	PRESIDENCY HOSPITALS AND DISPENSARIES— <i>contd.</i>	Budget Estimate, 1921-22.					
			Rs.	Rs.				
	1921-22							
		PRESTONJI KAMA AND ALLBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY.						
<i>Salaries—</i>	1	Physician, (700—40—900) . . . . .	10,800					
	1	Second Physician, (300) . . . . .	3,600					
	2	House Surgeons, 1 (250), 1 (150) . . . . .	4,800					
	1	Sub-Assistant Surgeon 1 (75) . . . . .	900	20,100				
<i>Establishment—</i>		Compounders and Dressers . . . . .	1,704					
		Steward . . . . .	2,280					
		Clerk . . . . .	600					
		Servants . . . . .	5,916					
		Temporary and provisional Allowance . . . . .	3,229					
		Additional Establishment . . . . .	1,200	14,929				
<i>Allowances—</i>		Grants to Nursing Association . . . . .	32,793					
		Plague Allowance . . . . .	...					
		House-rent Allowance . . . . .	2,112	34,905				
<i>Contingencies—</i>		Dieting Charges . . . . .	36,000					
		Clothing to patients . . . . .	2,000					
		Medicines and Instruments . . . . .	6,000					
		Washing Charges . . . . .	1,800					
		Rents, Rates and Taxes . . . . .	1,354					
		Service Postage and Telegrams . . . . .	20					
		Office expenses and miscellaneous . . . . .	1,650					
		Contract Contingencies . . . . .	11,075	59,899				
		TOTAL, PRESTONJI KAMA AND ALLBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY . . . . .		1,29,833				
		Voted . . . . .		1,29,833				
		Non-voted . . . . .		...				
		EDUCATIONAL AND CHARITABLE INSTITUTIONS.						
<i>Salaries—</i>	1	Sub-Assistant Surgeon, Byculla School, 1 (95) + L.A.15 . . . . .		1,320				
<i>Allowances—</i>		Plague Allowance . . . . .	60					
		House-rent Allowance . . . . .	180					
				240				
<i>Contingencies—</i>		Medicines and Instruments . . . . .		360				
		TOTAL, EDUCATIONAL AND CHARITABLE INSTITUTIONS . . . . .		1,920				
		Voted . . . . .		1,920				
		Non-voted . . . . .		...				

DETAILED ACCOUNT No. 32b.—MEDICAL.—Hospitals and Dispensaries—*concd.*

	Numbers.		Budget Estimate, 1921-22:							
			Ra.	Ra.						
Salaries—		MOFUSSIL HOSPITALS AND DISPENSARIES.								
	10	Assistant Surgeons, 1 (300), 3 (500), 5 (150), 1 (650) L.A. 3 (60), 2 (30), 1 (35), 2 (50), 2 (10)	43,140							
	26	Assistant Surgeons attached to Grant-in-aid Dispensaries, 1 (300), 2 (200), 12 (150), 11 (100), + L. A. 2 (50), 13 (35), 11 (20), 1 (60)	52,800							
	64	Sub-Assistant Surgeons 17 (95), 7 (80), 9 (110), 8 (75), 14 (65), 2 (120), 7 (50), L. A. 20 (20), 3 (15), 12 (25), 4 (10), 2 (40), 1 (60), 1 (5), 1 (2) + 15 for 11 months	74,529							
	245	Sub-Assistant Surgeons attached to Grant-in-aid Dispensaries 4 (120), 28 (110), 60 (95), 63 (80), 40 (65), 50 (50), L. A. 7 (5), 2 (12), 83 (10), 25 (15), 3 (20), 9 (25)	2,51,388							
			4,21,857							
		<i>Deduct</i> —Recoveries from Local Boards and Municipalities on account of salary of Assistant Surgeons and Sub-Assistant Surgeons.	<del>2,26,344</del>							
			1,95,513							
	(a)	Temporary Sub-Assistant Surgeons.	22,500							
		Entertainment of ten women Sub-Assistant Surgeons at Civil Hospitals	8,100							
		Additional Sub-Assistant Surgeon for the charge of Medical Stores.	825							
		Entertainment of four women Assistant Surgeons at certain Civil Hospitals	3,640							
	Grant of an allowance to Civil Assistant Surgeon, Nawabshah	770								
	Revision of pay of Assistant Surgeons	1,26,000								
	For uniform scale of charge allowance to Sub-Assistant Surgeons	480								
	Carried over		3,62,828							

(a) Number and rate not available.

DETAILED ACCOUNTS No. 32b.—MEDICAL—Hospitals and Dispensaries—*contd.*

	Budget Estimate, 1921-22.						
	Rs.	Rs.					
	Brought forward		3,62,828				
<i>Establishment—</i>	Stewards	7,090					
	Engineer	720					
	Compounders and Dressers	16,572					
	Clerks	13,850					
	Servants	51,990					
	Matrons and Nurses	3,048					
	Temporary Establishment	912					
	Revision of Establishment	1,056					
	Temporary and provisional Allowance	50,423					
			1,45,661				
<i>Allowances—</i>	Travelling Allowance	32,000					
	Scholarships	...					
	Grants to Nursing Associations	1,56,031					
	Grant to the Seva Sadan	12,368					
	Plague Allowance	116					
	House-rent Allowance	9,981					
			2,10,496				
<i>Contingencies—</i>	Grant to the Indian Women's aid Society, Hubli	4,000					
	Diet of patients	2,00,000					
	Petty Construction and Repairs	100					
	Purchase of instruments	1,500					
	Clothing to Patients	38,640					
	Medicines and Instruments	77,668					
	Washing Charges	3,516					
	Carried over	3,25,424	7,18,985				

DETAILED ACCOUNT No. 32b.—MEDICAL.—Hospitals and Dispensaries—*contd.*

		Budget Estimate, 1921-22.					
MOFUSSIL HOSPITALS AND DISPENSARIES— <i>contd.</i>		Rs.	Rs.				
	Brought forward . . . . .	3,25,424	7,18,985				
<i>Contingencies— (contd.)</i>	Rents, Rates and Taxes . . . . .	4,522					
	Service Postage and Telegrams . . . . .	3,540					
	Purchase of disinfectant . . . . .	735					
	Conservancy Charges . . . . .	649					
	Purchase of X-ray apparatus . . . . .	12,190					
	Purchase and Repairs of Furniture . . . . .	125					
	Charges for Quarantine Camps at Aden . . . . .	500					
	Purchase of Books . . . . .	26					
	Expenditure in connection with the infectious diseases ward at the Civil Hospital, Nasik and Aden . . . . .	4,456					
	Contingent expenses in connection with promotion examinations of Assistant and Sub-Assistant Surgeons . . . . .	200					
	Expenditure in connection with the Clinical Laboratory . . . . .	900					
	Charges on account of anti-malarial duty . . . . .	2,500					
	Pay of Menials . . . . .	2,085					
	Provision for extended use of Vaccine . . . . .	2,000					
	Stationery and other Petty Supplies . . . . .	303					
	Treatment of Cholera by permanganate of potash pills . . . . .	1,500					
	Office Expenses and Miscellaneous . . . . .	7,440					
	Contract Contingencies . . . . .	51,608					
			4,20,703				
			11,39,688				
	<i>Deduct—Contributions from Local Boards and Municipalities . . . . .</i>		20,000				
	Carried over . . . . .		11,19,688				

## DETAILED ACCOUNT No. 82b.—MEDICAL.—Hospitals and Dispensaries—contd.

	Numbers.		Budget Estimate, 1921-22.						
			Rs.	Rs.					
		Brought forward		11,19,688					
		<b>LEPER ASYLUMS.</b>							
<i>Salaries—</i>	1	Superintendent, (200) + L.A. 60.	3,120						
	2	Sub-Assistant Surgeons, 2 (80) + L. A. (15), + 1 (20)	2,340						
				5,460					
<i>Establishment—</i>		Compounders	336						
		Servant	336						
<i>Allowances—</i>		Temporary and provisional Allow- ance	360						
				1,032					
		Travelling Allowance	...						
		Grain Compensation Allowance	...						
		House rent allowances	1,272						
				1,272					
<i>Contingencies—</i>		Dieting charges	11,000						
		Clothing charges	1,000						
		Medicines and Instruments	650						
		Service Postage and Telegrams	15						
		Pay of Menials	96						
		Office Expenses and Miscellaneous	75						
		Contract Contingencies	290						
				13,066					
		<b>TOTAL, MOFUSSIL HOSPITALS AND DISPENSARIES</b>		11,40,518					
		Voted		11,40,518					
		Non-voted		...					

DETAILED ACCOUNT No 32b.—MEDICAL.—Hospitals and Dispensaries—*conold.*

	Budget Estimate, 1921-22.						
	Rs.	Rs.					
<b>GRANTS TO HOSPITALS AND DISPENSARIES.</b>							
Revised Government grants to Dispensaries . . . . .	1,00,000						
Local and Municipal Hospitals and Dispensaries . . . . .	1,58,975						
New Dispensaries . . . . .	1,10,000	3,68,975					
Other Hospitals and Dispensaries—							
Railway Hospitals . . . . .	1,764						
Government grant to the Lady Dufferin Hospital, Shikarpur .	77,500						
Convalescent Home, Khandala . . . . .	2,000						
Grant-in-aid to dispensaries on account of free dieting to							
Policemen . . . . .	9,263						
Sanitarium (Nasik) . . . . .	500						
		91,027					
Grant-in-aid to the League for combating venereal diseases .	15,000						
Capitation grant for Stationary Leper Inmates in the Sholapur							
Leper Asylum . . . . .	1,600						
Expenditure in connection with the application of the Lepers							
Act III of 1898 to certain parts of the Presidency . . . . .	75,642						
		92,242					
Leper Asylum at Vengurla . . . . .	...	3,500					
Telephone Charges for United Free Church of Scotland . . . . .		250					
Building Grants—							
Building grant to the King Edward Memorial Hospital,							
Poona . . . . .	5,000						
Grant for the construction of new Leper Asylum, Palghar . .	33,333						
Grant-in-aid for building a new female dispensary for the							
construction in Sadar Bazar, Karachi . . . . .	10,000						
Grant to female Hospitals at Jacobabad, Hala, Dadu . . . . .	10,000						
		58,333					
<b>TOTAL, GRANTS TO HOSPITALS AND DISPENSARIES . . . . .</b>		<b>6,14,327</b>					
Voted . . . . .		6,14,327					
Non-voted . . . . .		...					

DETAILED ACCOUNT No. 32c.—Grants for Medical purposes.

Grant to Presidency Nursing Association . . . . .	10,000						
<b>TOTAL . . . . .</b>		<b>10,000</b>					
Voted . . . . .		10,000					
Non-voted . . . . .		...					

DETAILED ACCOUNT No. 32d.—MEDICAL.—Medical Schools and College—*contd.*

		Budget Estimate, 1921-22.					
SUMMARY.		Rs.	Rs.				
	GRANT MEDICAL COLLEGE . . . . .	3,45,699					
	MEDICAL SCHOOLS . . . . .	1,65,995					
	GRANT TO THE COLLEGE OF PHYSICIANS AND SURGEONS . . . . .	2,500					
	SUPPLY OF CLOTHING TO SERVANTS . . . . .	960					
	TYPING ALLOWANCE FOR CLERKS IN THE OFFICE OF SURGEON GENERAL AND THE DEAN, GRANT MEDICAL COLLEGE . . . . .	700					
		5,15,854					
	For rounding . . . . .	854					
	<b>TOTAL</b> . . . . .		5,15,000				
	Voted . . . . .		3,61,800				
	Non-voted . . . . .		1,53,200				
	<b>DETAILS.</b>						
	<b>GRANT MEDICAL COLLEGE.</b>						
<i>Salaries—</i>	Numbers.						
	1921-22.						
	1	Dean 1 (1,400 + S. A. 150 + L. A. 300)	22,200				
	7	Professors, 1 (2,000), 4 (1,800), S. A. 1 (150), 2 (1,400)	1,45,800				
	1	1 (900)	10,800				
	9	Junior Professors, 9 (200)	21,600				
		Demonstrator . . . . .	6,150				
	...	Local Allowance to non-practising Professors . . . . .	3,600				
	2	Assistant Surgeons as Medical and Surgical Registrars, 2 (100), 2 (50)	3,600				
			2,13,750				
	For probable savings . . . . .	22,100					
			1,91,650				
<i>Establishment—</i>	22	Tutors, 14 (100), 8 (75)	24,000				
		Appointment of a woman fellow . . . . .	550				
		Allowance to a Tutor as Superin- tendent of Students' Hostel, (30).	360				
		Clerks and Assistants . . . . .	15,858				
		Clinical Registrars . . . . .	4,800				
		Accountant . . . . .	1,320				
		Servants . . . . .	6,440				
		Temporary Establishment . . . . .	794				
		Temporary and Provisional Allowance . . . . .	9,745				
		Provision for Students' Hostel and refrigerating plant, etc. . . . .	2,640				
		Demonstrators in Physiology and Biology . . . . .	4,800				
		Revision of Establishment . . . . .	...				
				71,307			
		Carried over . . . . .		2,62,957			

DETAILED ACCOUNT No. 32d.—MEDICAL.—Medical Schools and College— <i>contd.</i>							
		Budget Estimate, 1921-22.					
		Rs.	Rs.				
	Brought over		2,62,957				
<b>Allowances—</b>	House-rent Allowance	3,024					
	Honoraria to a Lecturer on Ear and Throat diseases and to the Assistant to the Professor of Bacteriology	40					
	Payment to the Bombay Municipality for practical instruction to be given to students.	8,680					
	Scholarships	7,131					
	Plague Allowance	...					
	Grain Compensation Allowance	...					
			18,875				
<b>Contingencies—</b>	Value of, and Freight on, Europe Stores	43,000					
	Purchase of anatomical models of special dissections, anatomical diagrams and models of embryology	3,000					
	Pharmacological Department	972					
	For the improvement of Telephone System, etc.	300					
	Rents, Rates and Taxes	1,371					
	Service Postage and Telegrams	250					
	Office Expenses and Miscellaneous	1,060					
	Contract Contingencies	13,914					
			63,867				
	<b>TOTAL, GRANT MEDICAL COLLEGE.</b>		3,45,699				
	Voted		1,96,099				
	Non-voted		1,49,600				



DETAILED ACCOUNT No. 32-d.—MEDICAL.—Medical Schools and College—*consolid.*

	Numbers.		Budget Estimate, 1921-22.					
		1921-22.	Rs.	Rs.				
<b>MEDICAL SCHOOLS.</b>								
<i>Salaries—</i>	2	<i>Superintendents (Allowances), 2 (150)</i>	3,600					
	7	<i>Assistant Teachers, 1 (360), 1 (200), 3 (150), 2 (100), with Local Allowances, 6 (50), 1 (60)</i>	18,120					
	6	<i>Sub-Assistant Surgeons, 3 (80), 2 (65), 1 (85) L.A. 6 (25)</i>	7,380					
	6	<i>Registrars and House Surgeons, 1 (120), 5 (100)</i>	7,440					
					36,540			
<i>Establishment—</i>		<i>Scheme for strengthening the Lecturers Staff</i>	3,900					
		<i>Entertainment of Medical and Surgical registrars</i>	10,800					
		<i>Appointment of Lecturers</i>	21,450					
		<i>Clerks</i>	780					
		<i>Medical Pupils</i>	26,118					
		<i>Servants</i>	2,580					
		<i>Temporary and Provisional Allowance</i>	4,418					
		<i>Temporary Establishment</i>	13,800					
		<i>Laboratory assistants</i>	938					
					84,777			
<i>Allowances—</i>		<i>For awards of stipendiary to Civil Students</i>	3,150					
		<i>Scholarships</i>	12,672					
		<i>Travelling Allowance</i>	500					
		<i>House Rent Allowance</i>	432					
		<i>Grain Compensation</i>	...					
		<i>Plague Allowance</i>	144					
					16,898			
<i>Contingencies—</i>		<i>Arrangement for teaching of Scientific subjects</i>	1,100					
		<i>Medicine and Instruments</i>	1,000					
		<i>Value of, and Freight on, Europe Stores</i>	8,170					
		<i>Fees for examination of Students</i>	1,850					
		<i>Rents, Rates and Taxes</i>	1,000					
		<i>Service Postage and Telegrams</i>	170					
		<i>New laboratory at the B. J. Medical School, Ahmedabad</i>	400					
		<i>Office Expenses and Miscellaneous</i>	1,000					
		<i>Contract Contingencies</i>	1,670					
					11,360			
		<i>Grant-in-aid to the Hyderabad Medical School Fund</i>			16,420			
		<b>TOTAL, MEDICAL SCHOOLS</b>			<b>1,65,995</b>			
		<b>Voted</b>			<b>1,62,395</b>			
		<b>Non-voted</b>			<b>3,600</b>			







DETAILED ACCOUNT No. 33 a.—PUBLIC HEALTH —Public Health Establishment.

	Numbers.		Budget Estimate, 1921-22.						
	1921-22.		Rs.	Rs.					
		<b>Sanitation and Vaccination Establishment—contd.</b>							
			Brought over			1,57,896			
<i>Establishment—</i>	32	Inspectors, 5 (100), 5 (75), 22 (55)	25,020						
		Assistant Superintendents	2,400						
		Vaccinator	576						
		Clerks	48,080						
		Servants	10,704						
		Steam Launch Establishment	8,561						
		Revision of Clerical Establishment of the Sanitary Department	2,500						
		Temporary and Provisional Allowance	30,550		1,28,401				
<i>Salaries—</i>	1	Sanitary Laboratory for Sind.							
		Officer in charge (a member of the Bacteriological Department) 1 (520)	6,240						
<i>Establishment—</i>		Clerks and Servants	4,200						
		Revision of Establishment	3,500						
		Local Allowance	1,688						
		Travelling Allowance	1,000						
<i>Contingencies—</i>		Purchase of apparatus	6,000						
		Rents	1,200						
		Contingencies	5,000		28,823				
<i>Allowances—</i>		Travelling, conveyance and tentage Allowances	40,075						
		House-rent Allowances	4,280						
		Allowances to Officers for Overtime Work	9,400						
		Allowances to Health Officer, Aden, for the Inspection of Vessels	1,800						
		Fees to Lecturer (Sanitary Surveyor's Class)	1,800						
		Grant of studentship	1,200						
		Grain Compensation Allowance	...						
		Plague Allowances	200		58,755				
<i>Contingencies—</i>		Medicines	1,800						
		Purchase of Stores, Coal, etc.	8,000						
		Discretionary grant of the Sanitary Commissioner.	1,000						
		Carried over	10,800		3,73,815				

DETAILED ACCOUNT No. 33a.—PUBLIC HEALTH.—Public Health Establishment—*contd.*

	Numbers.	Budget Estimate, 1921-22.						
		Rs.	Rs.					
	1921-22							
		Brought forward	10,800	3,73,815				
<i>Contingencies—</i>		Electric Fans and Lights	250					
		Repairs and Maintenance of Steam Launches	11,100					
		Rubber Hoses	1,000					
		Sanitary Surveyor's Class—						
		Scholarships	900					
		Examination charges	1,250					
		Rents, Rates and Taxes	5,938					
		Service Postage and Telegrams	5,367					
		Water-supply	79					
		Purchase of Books	75					
		Office Expenses and Miscellaneous	3,738					
		Contract Contingencies	6,674					
				47,171				
				4,20,986				
		Deduct—Recoveries from Port Trusts:—						
		Bombay	39,560					
		Karachi	14,087					
		Aden	13,704					
				67,351				
				3,53,635				
		BELGAUM VACCINE INSTITUTE.						
<i>Salaries—</i>		1 Director, (I. M. S.), 1 (1,225)	14,700					
		1 Superintendent, 1 (200)	2,400					
		2 Assistant Superintendents, 1 (100), 1 (75)	2,100					
			19,200					
<i>Establishment—</i>		Laboratory Assistants	3,960					
		Clerks	1,470					
		Servants	2,236					
		Temporary and Provisional allowance	3,978					
			11,694					
<i>Allowances—</i>		Travelling Allowance	900					
			900					
		Carried over	31,794	3,53,635				

DETAILED ACCOUNT NO. 83a.—PUBLIC HEALTH.—Public Health Establishment—*contd.*

	Numbers.		Budg. Estimate, 1921-22.					
			Rs.	Rs.				
		Brought forward	31,794	3,53,635				
<i>Contingencies—</i>		Belgaum Vaccine Institute— <i>continued.</i>						
		Purchase of Heifers	6,000					
		Service Postage and Telegrams	6,000					
		Contract Contingencies	17,000					
			29,000					
			60,794					
		<i>Deduct—Contributions from Local Boards, Municipalities, etc.</i>	40,000					
				20,794				
		Local Vaccination Establishment.						
<i>Establishment, etc.—</i>	369	Superintendents and Vaccinators, 1 (150), 1 (20), 42 (32), 9 (10), 178 (24), 4 (12), 118 (18), 14 (8), 1 (16), 1 (40)	98,592					
		Clerks	480					
		Temporary and Provisional Allow- ance	45,235					
		Servants	420					
		Travelling Allowance	34,127					
		House-rent Allowance	240					
		Grain Compensation Allowance	...					
		Plague Allowance	...					
		Contingencies	271					
		Moiety on account of Dangs Vac- cinator	246					
		Temporary Establishment	...					
			1,79,661					
		<i>Deduct—Contributions from Local Boards and Municipalities.</i>	1,79,295					
				366				
		Grant-in-aid to local bodies in connection with a Scheme for pay of Vaccinators	11,895					
				11,895				
		Carried over		3,86,690				

DETAILED ACCOUNT No. 33b.—PUBLIC HEALTH.—Public Health Establishment—*contd.*

	Numbers. 1921-22.		Budget Estimate, 1921-22.					
			Rs.	Rs.				
		Brought forward		3,86,690				
		<i>Temporary Establishment—</i>						
<i>Salaries—</i>	1	Analyst to Sanitary Board, 1 (600)	7,200					
			7,200					
<i>Establishment—</i>		Establishment	4,368					
		Temporary and Provisional Allowance	1,137					
		Revision of Establishment	3,800					
			9,305					
<i>Allowances—</i>		Travelling Allowance	1,200					
			1,200					
<i>Contingencies—</i>		Tools and plant	4,000					
		Contingent charges	5,000					
			9,000					
				26,705				
				4,13,395				
		For rounding		395				
		Total		4,13,000				
		Voted		2,84,360				
		Non-voted		1,28,640				

DETAILED ACCOUNT No. 33b.—PUBLIC HEALTH.—Grants for Public Health purposes.

Summary.							
Grant to King George V Anti-tuberculosis League		15,000					
Grant to the Karachi Municipality in aid of the establishment of a tuberculosis dispensary		9,000					
Grants to Village Sanitary Committees		85,732					
Special charges		16,40,180					
Pilgrim charges		45,251					
Development and Town Planning Schemes		2,19,500					
	For rounding	20,14,663	663				
	Total		20,14,000				
	Voted		20,12,800				
	Non-voted		1,200				



DETAILED ACCOUNT No. 33b.—PUBLIC HEALTH.—Grants for Public Health purposes.									
		DETAILS.		Budget Estimate, 1921-22.					
		<i>Special Charges.</i>		Ra.					
		Government contribution towards the expenditure on new military buildings at Quetta.		5,00,000					
		Expenditure from the Surplus Excise revenue.		82,000					
		Grant for Special Expenditure in connection with Sanitation		9,70,000					
		Grant-in-aid to Local Bodies in connection with the employment of Health Officers and Sanitary Inspectors		80,000					
		Grant to Bombay Sanitary Association		1,500					
		Grant-in-aid to the Karachi Health Association		5,000					
		Scheme for admitting Engineering graduates for training in the Engineering Department.		1,680					
		Total		16,40,180					
		Voted		16,40,180					
		Non-voted		...					
	Num- bers.								
	1921- 1922.	<i>Pilgrim charges.</i>							
<i>Salaries—</i>	...	Medical Officer	5,950						
		Lady Doctor	2,800						
		Protector	...						
		<i>Allowances to the Health Officer for the Port of Bombay, (100) (a)</i>	1,200						
		Medical Officer	...						
	1	Sub-Assistant Surgeon, 1 (1-0) for 7 months	700		10,650				
<i>Establishment—</i>		Clerks							
		Temporary Establishment							
		Servants			3,395				
<i>Allowances—</i>		House-rent and other Allowances	...						
		Travelling Allowance	2,600						
		Plague Allowance	...						
		Grain Compensation	...		2,600				
<i>Contingencies—</i>		Purchase and feed of Donkeys	675						
		Supply of Medicines for Pilgrims	50						
		Petty Repairs and Maintenance of Buoys	300						
		Charges for embarkation of Pilgrims.	14,748						
		Grant for Stationery, etc., required for the Haj Committee, Bombay.	100						
		Charges for accommodation of Pilgrims	1,000						
		Purchase and hire of Camels	8,000						
		Carried over	24,873	16,645					

(a) Vide Note (a) on page 210.

DETAILED ACCOUNT No. 33b.—PUBLIC HEALTH.—Grants for Public Health purposes—concl'd.

		Budget Estimate, 1921-22.						
		Rs.	Rs.					
	Brought forward ...	24,873	16,645					
	<i>Pilgrim charges—continued.</i>							
<i>Contingencies—</i>	Rents, Rates and Taxes . . . . .	...						
	Lighting charges . . . . .	...						
	Service Postage and Telegrams . . . . .	150						
	Purchase of instruments . . . . .	100						
	Purchase and Repairs of Furniture . . . . .	90						
	Water-supply . . . . .	17,818						
	Cost of Working Clayton rat destroying Apparatus . . . . .	3,700						
	Conservancy charges . . . . .	...						
	Stationery and other Petty Supplies . . . . .	...						
	Purchase and upkeep of boats . . . . .	1,000						
	Office Expenses and Miscellaneous . . . . .	875						
			48,606					
			65,251					
	Lump deduction . . . . .		20,000					
	Total . . . . .		45,251					
	Voted . . . . .		44,051					
	Non-voted . . . . .		1,200					

DETAILED ACCOUNT No. 33c.—PUBLIC HEALTH.—Expenses in connection with bubonic plague, malaria and epidemics.

SUMMARY.								
	EXPENSES IN CONNECTION WITH THE BUBONIC PLAGUE.	58,116						
	EXPENSES DURING OTHER EPIDEMICS, ETC. . . . .	3,000						
	EXPENSES IN CONNECTION WITH MALARIA . . . . .	50,000						
		1,11,116						
	For rounding . . . . .	116						
	<b>TOTAL</b> . . . . .							
	Voted . . . . .		1,11,000					
	Non-voted . . . . .		...					

DETAILED ACCOUNT No. 33c.—PUBLIC HEALTH.—Expenses in connection with bubonic plague, malaria and epidemics.							
	DETAILS.	Budget Estimate, 1921-22.					
		Rs.	Rs.				
	EXPENSES IN CONNECTION WITH THE BUBONIC PLAGUE.						
<i>Salaries—</i>	Superior Medical Officers . . . . .	25,000					
	Subordinate Medical Officers . . . . .	...					
			25,000				
<i>Establishment—</i>	Lady Nurses, Menial, etc. . . . .		36,432				
<i>Allowances—</i>	Travelling Allowance . . . . .						
	House Rent and other Allowance . . . . .						
	Allowances for Over-time Work . . . . .						
	Plague Allowance . . . . .						
	Grain Compensation Allowance . . . . .		5,068				
<i>Contingencies—</i>	Dieting Charges . . . . .						
	Disinfecting Store at Aden . . . . .						
	Other Miscellaneous Charges . . . . .						
	Inoculation charges at various hospitals . . . . .						
	Purchase and carriage of medicines . . . . .						
	Service Postage and Telegrams . . . . .						
			41,744				
			1,08,244				
	<i>Deduct—</i> Contributions from Municipalities, etc. . . . .		50,128				
	TOTAL EXPENSES IN CONNECTION WITH THE BUBONIC PLAGUE . . . . .		58,116				
	Voted . . . . .		58,116				
	Non-voted . . . . .		...				
<b>Expenses during other Epidemics.</b>							
	Other Epidemics, etc. . . . .	2,000					
	Charges in connection with the treatment of infectious diseases at Aden . . . . .	1,000					
	TOTAL . . . . .		3,000				
	Voted . . . . .		3,000				
	Non-voted . . . . .		...				

7 DETAILED ACCOUNT No. 33c.—PUBLIC HEALTH.— Expenses in connection with bubonic plague, malaria and epidemics.

	Budget Estimate, 1921-22.						
	Rs.	Rs.					
Expenses in connection with Malaria, etc.							
Purchase of "quinine treatments" . . . . .	50,000	50,000					
Total		50,000					
Voted		50,000					
Non-voted	...						

DETAILED ACCOUNT No. 33d.—PUBLIC HEALTH.—Bacteriological Laboratories and Pasteur Vaccine Institutes.

SUMMARY.

Bacteriological Laboratory	97,615						
Pasteur Institutes	4,000						
For rounding	1,01,615						
	385						
Total		1,02,000					
Voted		61,800					
Non-voted		40,200					

DETAILED.

Salaries—	Numbers.						
	1921-22.						
		BACTERIOLOGICAL LABORATORY.					
	1	Director, (1,800)	21,600				
	2	Superior Medical Officers, 2 (1,400).	33,600				
	3	2 (1,066), 1 (939).	36,780				
	3	Subordinate Medical Officers, 1 (100+L. A. 100+25), 1 (300+L. A. 150), 1 (80+L.A. 75+D. A. 45)	10,500				
		Appointment of a Civil Asstt. Surgeon as a Tutor	...				
		For probable Savings	1,03,480				
			22,080				
		Carried over		80,400			

DETAILED ACCOUNT No. 33Bd.—PUBLIC HEALTH.—Bacteriological Laboratories and Pasteur Vaccine Institute  
—*conold.*

		Budget Estimate, 1921-22.					
		Rs.	Rs.				
	Brought forward		80,400				
<i>Establishments—</i>	Other Establishments	31,686					
	Temporary and Provisional Allowance	12,585					
	Temporary Establishment	6,000					
	Revision of the Establishment	19,129					
			69,400				
<i>Allowances—</i>	Travelling Conveyance Allowances	1,260					
	House-rent and other Allowances	2,940					
	Grain Compensation	200					
	Plague Allowance	200					
			4,600				
<i>Contingencies—</i>	Purchase of Doctor Maynard's Bottles, and Syringes	85,000					
	Medicines and Disinfectants	20,000					
	Rates and Taxes	2,000					
	Service Postage and Telegrams	2,500					
	Water-supply	1,000					
	Miscellaneous charges for preparing anti- Venum Echinococci						
	Office Expenses and Miscellaneous	52,715					
	Other charges						
	Contract Contingencies						
	Purchase of Books						
			1,63,215				
			3,17,615				
	<i>Deduct—</i> Recoveries on account of plague serum supplied to various bodies and Doctor Maynard's bottles		2,20,000				
	TOTAL, BACTERIOLOGICAL LABORATORY		97,615				
	Voted		57,415				
	Non-voted		40,200				
Kasauli Coonoor	Pasteur Institutes	2,000					
		2,000					
	Total		4,000				
	Voted		4,000				
	Non-voted						

34.—AGRICULTURE.					
	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate 1920-21.	Budget Estimate 1920-21	Accounts 1919-20.
		Rs.	Rs.	Rs.	Rs.
TRANSFERRED.					
Agriculture . . . . .	34A	18,90,000	15,75,000	22,08,000	13,21,165
Veterinary Charges . . . . .	34B	5,13,000	4,30,000	4,71,000	4,20,456
Co-operative Credit . . . . .	34C	3,83,000	3,00,000	2,52,000	2,30,084
Expenditure in England . . . . .		39,000	.....	.....	.....
<b>TOTAL</b>		<b>28,05,000</b>	<b>23,05,000</b>	<b>29,31,000</b>	<b>19,71,705</b>
Voted		25,32,000			
Non-voted		2,73,000			

DETAILED ACCOUNT No. 34-A.—AGRICULTURE—Agriculture (a).

SUMMARY.	Budget Estimate, 1921-22.						
	Rs.	Rs.					
Superintendence . . . . .	91,867						
Expert Staff . . . . .	3,93,000						
Agricultural Education . . . . .	1,94,286						
Experimental Farms . . . . .	8,80,000						
Botanical Gardens . . . . .	35,890						
Special Experiments . . . . .	1,29,680						
Miscellaneous . . . . .	38,700						
Imperial non-recurring grant for certain Agricultural objects	1,00,000						
Imperial allotment for Agricultural Education, etc.	27,000						
		18,90,223					
For rounding		223					
<b>TOTAL, AGRICULTURE</b>		<b>18,90,000</b>					
Voted		17,56,000					
Non-voted		1,34,000					

(a) Expenditure controlled by the Director of Agriculture, Poona.  
 \* Out of this amount Rs. 28,000 are on account of non-voted item.



DETAILED ACCOUNT No. 34A.—AGRICULTURE.—Agriculture—contd.

	Numbers.		Budget Estimate, 1921-22.						
		1921-22.	Rs.	Rs.					
<i>Salaries—</i>	<b>EXPERT STAFF.</b>								
	1	Deputy Director of Agriculture (500—50—2,000) C. D.	7,200						
	1	Deputy Director of Agriculture (350)	4,200						
	1	Deputy Director of Agriculture, Sind (1,250) + (Sind Allowance 100)	16,200						
	1	Deputy Director of Agriculture (Gujarat), Temporary (350)	4,200						
	1	Deputy Director of Agriculture (500—50—1,000) S. D.	10,800						
	1	Deputy Director of Agriculture 1 (350—50—550) Konkan	5,400						
	1	District Horticultural Officer	2,750						
	1	Agricultural and Mechanical Engineer, I (750—50—1,000)	11,400						
	1	Soil Physicist (350)	4,200						
	6	Divisional Superintendents of Agriculture 5 (200—50—350), 1 (250 for 11 months)	18,350						
	1	Horticulturist (500 for 11 months).	5,500						
	1	Sugar-Cane Expert, I (150-10-200).	2,400						
	1	Mycologist (400)	4,800						
	1	Plant Breeding Expert (550)	6,600						
	1	Cotton Superintendent (200), Temporary	2,400						
	1	Deputy Director of Agriculture (cattle breeding operations) (550)	6,600						
					1,13,000				
	<i>Establishment—</i>		Laboratory Assistant	2,400					
			Superintendent	900					
		Assistant to Mechanical Engineer	2,400						
		Mechanical Superintendents	3,804						
		Assistant Economic Botanists	6,804						
		Clerks	19,102						
		Pumping overseer	1,152						
		Store Keeper	204						
		Insect Collector and Setter	360						
		Fitters	4,752						
		Servants	7,808						
		Malis	576						
		Temporary Establishment	22,392						
		Engine Driver	504						
		Mechanical draftsman	624						
		Plant Collectors	540						
		Workshop Establishment	1,416						
		Tracer	792						
	Lump provision for the revision of pay of clerical establishment and field men in the Agricultural Departments	25,000							
				1,01,590					
	Carried over			2,14,590					



## BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 34-A.—AGRICULTURE.—Agriculture—*contd.*

		Budget Estimate, 1921-22.					
		Rs.	Rs.				
	Brought forward . . . . .		2,14,590				
	<b>EXPERT STAFF—<i>conold.</i></b>						
<i>Allowances—</i>	Travelling Allowance . . . . .	40,000					
	Temporary and Provisional Allowance . . . . .	16,105					
	Scholarships . . . . .	3,240					
	House-rent allowance . . . . .	120					
			59,465				
<i>Contingencies—</i>	Carriage of Tents and Records . . . . .	100					
	Purchase of Books . . . . .	100					
	Apparatus and Chemicals . . . . .	5,600					
	Oil Engines and Pumps . . . . .	20,000					
	Workshops . . . . .	20,000					
	Rents, Rates and Taxes . . . . .	6,774					
	Purchase and Repairs and Furniture . . . . .	750					
	Service Postage and Telegrams . . . . .	6,900					
	Purchase of Tools, Plant, etc. . . . .	13,000					
	Do. of Stores . . . . .	25,000					
	Repairs to and running expenses of plants . . . . .	15,000					
	Pay of Menials . . . . .	13,384					
	Office Expenses and Miscellaneous . . . . .	8,860					
	Contract Contingencies . . . . .	3,885					
	Lump Provision for contingencies of the new Agricultural Officers . . . . .	6,900					
	Laboratory and cattle shed at Karjat . . . . .	7,000					
	Revenue Establishment, Nangaon Pump- ing Plant . . . . .	1,300					
			1,54,553				
	<i>Deduct—</i> Probable savings . . . . .		4,28,608				
			35,608				
	<b>TOTAL EXPERT STAFF . . . . .</b>		<b>3,93,000</b>				
	Voted . . . . .		3,41,000				
	Non-voted . . . . .		52,000				

DETAILED ACCOUNT No. 34-A.—AGRICULTURE.—Agriculture—contd.				
AGRICULTURAL EDUCATION		Budget Estimate, 1921-22.		
		Rs.	Rs.	
Agricultural College, Poona . . . . .		1,39,595		
Other Educational Charges . . . . .		54,691		
<b>TOTAL AGRICULTURAL EDUCATION</b>			<b>1,94,286</b>	
Voted . . . . .			<b>1,43,886</b>	
Non-voted . . . . .			<b>50,400</b>	
<b>DETAILS.</b>				
<b>AGRICULTURAL COLLEGE, POONA.</b>				
Salaries—	1	Principal and Agricultural Chemist (1,250—50—1,500) + D. A. (150)	19,800	
	1	Economic Botanist (1,100)	13,200	
	1	Professor of Agriculture (1,350) + D. A. (100)	17,400	
	7	Assistant Professors 7 (200— <sup>30</sup> / <sub>2</sub> —350).	21,840	
				<b>72,240</b>
	Establishment—	1	Veterinary Lecturer (150-10-200)	2,040
		4	Lecturers in Chemistry, Agriculture, Dairy and Physics and Mathematics 4 (100—10—150)	5,180
1		Resident Veterinary Assistant (60—8—100)	912	
		Clerks . . . . .	1,428	
		Compounder . . . . .	240	
		Servants . . . . .	1,452	
1		Sub-Assistant Surgeon 1 (120+ Special Allowance 25)	1,740	
		Temporary and Provisional Allowance . . . . .	1,789	
		Temporary Establishment . . . . .	1,200	
				<b>15,981</b>
Allowances—		House-rent . . . . .	1,224	
		Travelling Allowance . . . . .	13,000	
		Scholarships . . . . .	8,100	
			<b>22,324</b>	
Contingencies—		Apparatus . . . . .	5,500	
		Medicines and Instruments . . . . .	1,200	
		Service Postage and Telegrams . . . . .	460	
		Water-supply . . . . .	4,000	
		Lighting Charges . . . . .	4,000	
		Agricultural Tour . . . . .	4,000	
		Pay of Menials . . . . .	1,840	
		Office Expenses and Miscellaneous . . . . .	4,000	
		Contract Contingencies . . . . .	4,050	
				<b>29,050</b>
<b>TOTAL AGRICULTURAL COLLEGE, POONA.</b>			<b>1,39,595</b>	
Voted . . . . .			<b>89,195</b>	
Non-voted . . . . .			<b>50,400</b>	
<b>OTHER EDUCATIONAL CHARGES.</b>				
Creation of a Post of Inspector of Agricultural Schools with Clerical and Menial Establishment . . . . .		1,050		
Agricultural School at Godhra . . . . .		10,588		
Expenditure in connection with Lord Willingdon Agricultural School at Veshvi (Alibag) . . . . .		8,090		
Vernacular Agricultural School, Poona (Loni Kalbhor) . . . . .		12,281		
Agricultural School in Sind . . . . .		2,882		
Vernacular Agricultural School for Southern Maratha Country (Devi Hosur) . . . . .		7,875		
Agricultural School at Jambul . . . . .		10,925		
Vernacular Agricultural Schools at Niphad (Nasik) Bagalkot (Bijapur) and Karad (Satara) . . . . .		...		
Scholarships to Agricultural Graduates going to Pusa . . . . .		1,000		
<b>TOTAL OTHER EDUCATIONAL CHARGES . . . . .</b>			<b>54,691</b>	
Voted . . . . .			<b>54,691</b>	
Non-voted . . . . .			...	

## DETAILED ACCOUNT No. 34-A.—AGRICULTURE.—Agriculture—contd.

		Budget Estimate, 1921-22.					
		Rs.	Rs.				
<b>EXPERIMENTAL FARMS.</b>							
<i>Establishment—</i>	Superintendents . . . . .	28,176					
	Assistant Superintendents . . . . .	1,512					
	Laboratory Assistant . . . . .	240					
	Clerks . . . . .	3,516					
	Dairyman . . . . .	264					
	Storekeepers . . . . .	2,892					
	Manager . . . . .	1,800					
	Fitters . . . . .	1,308					
	Servants . . . . .	8,146					
	Canvasser . . . . .	420					
	Watchman . . . . .	228					
	Fieldmen . . . . .	1,83,220					
	Engine Driver . . . . .	2,424					
	Carpenter . . . . .	420					
	Oilmen . . . . .	720					
	Ploughmen . . . . .	960					
Temporary Establishment . . . . .	2,412						
Drivers . . . . .	8,636						
<i>Allowances—</i>	Travelling Allowance . . . . .	98,000	2,42,294				
	Horse Allowance . . . . .	120					
	House-rent Allowance to overseer . . . . .	120					
	Temporary and Provisional Allowance . . . . .	11,977					
<i>Special Char- ges—</i>	Expenditure in connection with the organi- zation of Milk-supply in the Poona City . . . . .	5,000	50,217				
	Premium Bulls . . . . .	7,500					
	Cattle farm in Sind . . . . .	65,000	77,500				
	Carried over . . . . .		3,70,011				

## DETAILED ACCOUNT No. 34-A.—AGRICULTURE.—Agriculture—contd.

		Budget Estimate, 1921-22.					
		Bs.	Rs.				
<b>EXPERIMENTAL FARMS—contd.</b>							
	Brought forward		3,70,011				
<i>Contingencies—</i>	Acquisition of land for Broach farm	5,000					
	Petty Construction and Repairs (including Road Fences, Drainage, &c.)	35,000					
	Purchase of Live-stock	16,670					
	Purchase of Implements, Machinery and Apparatus	35,650					
	Dairy Experiments and Labour	12,500					
	Cultivation Charges	1,30,620					
	Apparatus and Chemicals	1,600					
	Permanent Improvements	27,000					
	Upkeep of Live Stock	66,400					
	Distribution of Seed Manure, &c.	4,375					
	Manure	13,400					
	Labour	33,500					
	Upkeep of Machinery, Implements, &c.	17,450					
	Appliances	500					
	Engine Fuel	13,500					
	Workshops	...					
	Dead Stock	2,650					
	Purchase of Dairy herd	2,000					
	Purchase and Transport of seed	2,450					
	Poultry	1,200					
	Establishment of a Central work shop at the Agricultural College Farm	10,000					
	Fodder and Feed of Cattle	8,050					
	Rents, Rates and Taxes	12,512					
	Crops Expenses	1,500					
	Service Postage and Telegrams	2,885					
	Water Supply and Irrigation Charges	7,100					
	Coconut Sub-Station (Kumta)	1,500					
	Purchase of Books	800					
	Haulage of Coal and Water (for Steam Plough only)	12,000					
	Rice scientific research Station (Karjat)	...					
	Pay of Menials	5,921					
	Office Expenses and Miscellaneous	15,450					
	Lump Provision for Demonstration farm at Bagalkot	10,000					
	Expenditure in connection with the Establishment of a Ginning Factory at Mirpurkhas	6,000					
	Provision for the Chharodi Farm	1,500					
	Provision for Irrigation Tank at Karjat	3,000					
	Provision for Demonstration farm at Mundgod Pecha in Karwar District	4,000					
	Provision for Cotton Development	50,000					
			5,73,683				
			9,43,694				
	<i>Deduct—Probable savings</i>		63,694				
	<b>TOTAL EXPERIMENTAL FARMS.</b>		8,80,000				
	Voted		8,80,000				
	Non-voted		...				

DETAILED ACCOUNT No. 34-A.—AGRICULTURE.—Agriculture—*contd.*

		Budget Estimate, 1921-22.					
<b>BOTANICAL GARDENS.</b>							
<b>GANESHKHIND AND MODIBAG GARDENS.</b>							
<i>Establishment—</i>	Clerks . . . . .	408					
	Farming Contract Establishment . . . . .	816					
	Servants . . . . .	120					
	Head Mali . . . . .	216					
	Head Gardener . . . . .	300					
	Boy Mali . . . . .	108					
	Assistant Mali . . . . .	216					
	Temporary Establishment . . . . .	360					
	Temporary and provisional Allowance . . . . .	606					
			3,150				
<i>Allowances—</i>	Travelling Allowance . . . . .	100					
			100				
<i>Contingencies—</i>	Purchase of pipes for oil engines and pumps . . . . .	1,600					
	Petty Construction . . . . .	4,020					
	Purchase of seeds, manure, etc. . . . .	500					
	Do. of tools, plant, etc. . . . .	1,525					
	Cultivation Charges . . . . .	15,160					
	Upkeep of live-stock . . . . .	400					
	Purchase of stores . . . . .	500					
	Garden expenses . . . . .	4,715					
	Repairs to and running expenses of plant . . . . .	290					
	Rent, rates and taxes . . . . .	113					
	Service Postage and Telegrams . . . . .	150					
	Engine fuel . . . . .	1,000					
	Purchase and upkeep of Machinery and Implements . . . . .	1,245					
	Pay of menials . . . . .	120					
	Office Expenses and Miscellaneous . . . . .	1,150					
	Purchase of fodder . . . . .	352					
			32,440				
	<b>TOTAL GANESHKHIND AND MODIBAG GARDENS</b>		35,690				
	Voted . . . . .		35,690				
	Non-voted . . . . .		..				

DETAILED ACCOUNT NO. 34-A—AGRICULTURE.—Agriculture—*conold.*

	Budget Estimate, 1921-22.						
	Rs.	Rs.					
<b>SPECIAL EXPERIMENTS.</b>							
Experiments with Potash Manure . . . . .	3,500						
Agricultural Experiments . . . . .	40,500						
Hydraulic do. (Including boring Establishment) . . . . .	85,680						
		1,29,680					
<b>TOTAL SPECIAL EXPERIMENTS . . . . .</b>		1,29,680					
	Voted . . . . .	1,29,680					
	Non-voted . . . . .	...					
<b>MISCELLANEOUS.</b>							
Pig-killing Campaign . . . . .	3,000						
Distribution of groundnut . . . . .	...						
Sub-Stations . . . . .	5,000						
Distribution of selected cotton seed . . . . .	1,500						
Destruction of Insect Pests . . . . .	1,000						
Purchase of Foreign Periodicals . . . . .	1,200						
Demonstrations and Agricultural Shows and Exhibitions . . . . .	13,000						
Implements . . . . .	2,500						
Subscription to "Shetki and Shetkari" . . . . .	3,500						
Expenditure in connection with the cultivation of American Cotton in Sind . . . . .	8,000						
<b>TOTAL MISCELLANEOUS . . . . .</b>		38,700					
	Voted . . . . .	38,700					
	Non-voted . . . . .	..					



DETAILED ACCOUNT No. 34-B.—AGRICULTURE.—Veterinary Charges.—*contd.*

		Budget Estimate, 1921-22.					
SUPERINTENDENCE— <i>continued.</i>		Rs.	Rs.				
Presidency Proper— <i>continued.</i>							
	Brought forward		61,924				
<i>Contingencies—</i>	Purchase of Chemicals and Apparatus	1,500					
	Service Postage and Telegrams	1,200					
	<i>Post-mortem</i> Charges	800					
	Carriage of Superintendent's Horses	200					
	Contract Contingencies	6,500					
			10,200				
	Total Presidency Proper		72,124				
	Numbers.						
	1921-22.						
<i>Salaries—</i>							
	1	Sind.					
		<i>Superintendent (1,100)</i>	13,200				
	1	Deputy Superintendent (400)	4,800				
			18,000				
<i>Establishment—</i>							
	O clerks	4,740					
	Servants	516					
	Temporary and provisional allowance	660					
	Temporary Establishment	3,450					
			9,366				
<i>Allowances—</i>							
	Travelling Allowance		5,500				
<i>Contingencies—</i>							
	Rents, Rates and Taxes	1,140					
	Service Postage and Telegrams	1,000					
	<i>Post-mortem</i> Charges	200					
	Contract Contingencies	1,619					
			3,959				
	Total Sind		36,825				
	Total, Superintendence		1,08,949				





DETAILED ACCOUNT No. 34-B — AGRICULTURE.—Veterinary Charges—*contd.*

	Numbers.		Budget Estimate, 1921-22.	
	1921-22.		Rs.	Rs.
		<b>HOSPITALS AND DISPENSARIES.</b>		
		<b>ESTABLISHMENT UNDER THE GLANDERS AND FARCY ACT.</b>		
<i>Establishment—</i>	15	Veterinary Inspectors, 1 (150—5—200), 6 (100—10—150), 6 (75—5—100), 2 (200—10—300).	21,480	
		Clerks . . . . .	600	
		Servants . . . . .	1,128	
				23,208
<i>Allowances—</i>		Travelling Allowance . . . . .	4,980	
		Plague Allowance . . . . .	100	
		Temporary and Provisional Allowance . . . . .	348	
<i>Contingencies—</i>		Purchase of Malliens . . . . .	1,000	5,428
		Feed of Horses and Charges for Sycas . . . . .	200	
		Burning Carcasses of Horses . . . . .	1,800	
		Rates and Taxes . . . . .	618	
		Service Postage and Telegrams . . . . .	150	
		Office Expenses and Miscellaneous . . . . .	1,980	
		Contract Contingencies . . . . .	1,339	
				7,087
				35,723
		<i>Deduct—</i> Moiety from the Aden Settlement Committee . . . . .		2,314
		<b>TOTAL ESTABLISHMENT UNDER THE GLANDERS AND FARCY ACT . . . . .</b>		<b>33,409</b>
		Grants to Veterinary Hospitals and Dispensaries (Presidency) . . . . .		(a) 50,000
		Do. (Sind) . . . . .		44,340
		<b>TOTAL HOSPITALS AND DISPENSARIES . . . . .</b>		<b>1,27,749</b>
		Voted . . . . .		1,27,749
		Non-voted . . . . .		...
		<b>PRIZES.</b>		
		Prizes at Horse Shows . . . . .	3,500	
		<b>TOTAL PRIZES . . . . .</b>		<b>3,500</b>
		Voted . . . . .		3,500
		Non-voted . . . . .		...

(a) Includes Rs. 20,000 for building grants.

DETAILED ACCOUNT No. 34-B.—AGRICULTURE.—Veterinary Charges—*contd.*

		Budget Estimate, 1921-22.							
		Rs.	Rs.						
<b>BREEDING OPERATIONS.<sup>(a)</sup></b>									
<b>HORSE BREEDING OPERATIONS.</b>									
<i>Establishment—</i>	Clerk . . . . .	480							
			480						
<i>Allowances—</i>	Travelling Allowance . . . . .	400							
			400						
<i>Contingencies—</i>	Purchase of Stallions . . . . .	8,000							
	Maintenance of, and Stabling for, Stallions, etc. . . . .	14,880							
	Pay of Menials . . . . .	3,096							
	Office Expenses and Miscellaneous . . . . .	1,670							
			27,646						
			28,526						
	<i>Deduct—</i> Contributions from Local Boards towards the pay of Sycas . . . . .		2,450						
	<b>TOTAL, HORSE BREEDING OPERATIONS . . . . .</b>		26,076						
	<b>CATTLE BREEDING OPERATIONS.</b>			Transferred under	"Experimental Farms"				
	<i>Deduct—</i> Probable savings . . . . .		26,076 76						
	<b>TOTAL BREEDING OPERATIONS . . . . .</b>		26,000						
	Voted . . . . .		26,000						
	Non-voted . . . . .		...						

(a) Expenditure controlled by the Superintendent, Civil Veterinary Department, Poona.

DETAILED ACCOUNT No. 34-B.—AGRICULTURE—Veterinary Charges.—contd.—

		Budget Estimate, 1921-22.						
		Rs.	Rs.					
<b>SUBORDINATE VETERINARY ESTABLISHMENT.</b>								
Presidency Proper		1,38,682						
Sind		38,816						
Deduct—Probable savings			1,75,498					
TOTAL SUBORDINATE VETERINARY ESTABLISHMENT			25,000					
Voted			1,50,498					
Non-voted			...					
	Numbers.	DETAILS.						
	1921-22.	Presidency Proper.						
Establishment—	5	Veterinary Inspectors 5 (150—5—200)	11,520					
	100	Veterinary Assistants 25 (100—3—130), 75 (65—3—95)	94,056					
		Servants	516					
		Clerks	1,500					
		Special Allowance to Veterinary Assistants	2,520					
		Temporary and Provisional Allowance	1,050					
				1,11,162				
Allowances—		Travelling Allowance	25,000					
		House-rent	1,800					
				26,800				
Contingencies, etc.		Rent, Rates and Taxes	720					
				720				
		Total Presidency Proper.		1,38,682				
		Sind.						
Establishment—	1	Veterinary Assistants—						
	1	Senior Grade (100)	1,200					
	1	1st Grade (75)	900					
	1	2nd Grade (60)	720					
	2	3rd Grade (50)	1,200					
	11	4th Grade (40)	5,280					
		Temporary and Provisional Allowance	3,498					
		Special Allowance	3,420					
		District Local Board Allowance	780					
		Dispensary Allowance	1,500					
		Lump provision for the revision of pay of Subordinate Staff	4,200					
				22,698				
		Clerks	840					
		Servants	240					
		Temporary Establishment	120					
		Temporary and Provisional Allowance	384					
				1,584				
		Carried over		24,282				

DETAILED ACCOUNT No. 34-B.—AGRICULTURE—Veterinary Charges—concl'd.		Budget Estimate, 1921-22.					
SUBORDINATE VETERINARY ESTABLISHMENT—concl'd.		Rs.	Rs.				
	Brought forward . . . . .		24,282				
<i>Allowances—</i>	Travelling Allowance . . . . .	6,240					
	House-rent Allowance . . . . .	408					
			6,648				
<i>Special Charges—</i>	Destruction of glanders animals . . . . .	1,500					
	Prizes at Cattle shows . . . . .	900					
	Anti-rinderpest serum . . . . .	2,500					
			4,900				
<i>Contingencies—</i>	Purchase and Repairs of Tents . . . . .	25					
	Rents, Rates and Taxes . . . . .	490					
	Service Postage and Telegrams . . . . .	200					
	Office Expenses and Miscellaneous . . . . .	871					
			1,586				
			37,416				
	<i>Deduct—</i> Amount to be recovered from the District Local Board . . . . .		600				
	Total Sind . . . . .		36,816				

DETAILED ACCOUNT No. 34-C.—AGRICULTURE.—Co-operative Credit.

	Numbers.		Budget Estimate, 1921-22.					
	1921-22.		Rs.	Rs.				
<i>Salaries—</i>		<i>Registrar I (2,450 + 150 Dy. A.)</i>	81,200					
		<i>Assistant Registrar 1,450 + 100 Dy. A.</i>	18,600					
	5	<i>Assistant Registrars 5 (300 + 100 Dy. A. to 3)</i>	21,600					
	2	<i>Special Auditors</i>	7,440					
	1	<i>Special Mamlatdar</i>	2,750					
	1	<i>Special officer for distributing pure cotton seeds</i>	1,900					
					83,390			
<i>Establishment—</i>		<i>Auditors</i>	24,540					
		<i>Clerks</i>	8,736					
		<i>Circle Inspectors</i>	3,288					
		<i>Servants</i>	4,404					
		<i>Temporary Establishment</i>	89,080					
		<i>Temporary and provisional Allowance</i>	9,737					
		<i>Lump Provision for Additional Staff under the Registrar, Co-operative Societies</i>	21,327					
		<i>Lump provision for revision of pay of the clerical, etc., establishments.</i>	5,000					
				1,66,112				
<i>Allowances—</i>		<i>House-rent</i>	1,008					
		<i>Travelling Allowance</i>	1,00,000					
				1,01,008				
<i>Contingencies—</i>		<i>Rents, Rates and Taxes</i>	9,750					
		<i>Service Postage and Telegrams</i>	10,000					
		<i>Office Expenses and Miscellaneous</i>	27,000					
		<i>Subsidy to the Bombay Central Co-operative Institute</i>	5,000					
					51,750			
				4,02,260				
		<i>Deduct—Amount to be recovered from the Co-operative Society and the Central Bank.</i>		8,999				
				3,93,261				
		<i>For probable savings and rounding</i>		80,261				
				3,63,000				
		<b>TOTAL CO-OPERATIVE CREDIT.</b>						
		<i>Voted</i>		3,13,000				
		<i>Non-voted</i>		50,000				

35.—INDUSTRIES.					
	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.			
<i>TRANSFERRED.</i>					
Director of Industries	35A	6,62,000	3,34,000	7,35,000	1,56,326
P. W. Central Stores Workshop at Dapuri	35B	3,37,000	43,000	42,000	1,39,413
Add Expenditure in England		*29,000	.....	.....	.....
<b>Total Industries</b>		<b>10,28,000</b>	<b>3,</b>	<b>7,7,000</b>	<b>2,95,739</b>
Voted		9,38,000			
Non-voted		90,000			

\* Out of this amount Rs. 22,000 are on account of non-voted item.

NOTE.—Besides Rs. 29,000, Rs. 2,50,000 represents the expenditure of the High Commissioner in England, which is partly included in the estimate of the Director of Industries and that of the P. W. Central Stores and Workshop at Dapuri.

DETAILED ACCOUNT No. 35-A.—INDUSTRIES—DIRECTOR OF INDUSTRIES.

	Numbers.	1921-22.	Budget Estimate, 1921-22.					
			Rs.	Rs.				
<b>DIRECTOR OF INDUSTRIES.</b>								
<i>Salaries—</i>								
	1	Director (2,500—100—3,000)	31,200					
	1	Deputy Director (1,750—100—2,150)	21,000					
	1	Assistant Director (850—50—1,000)	11,300					
	1	Personal Assistant (800)	9,600					
	5	Circle Inspectors (200)	12,000					
	1	Boatswain (400)	4,800					
	1	Superintendent of Pottery (800)	9,600					
	1	Manager of Pottery (300—40—500)	6,000					
	1	Marine Biologist (1,300)	15,600					
	1	Superintendent of Fisheries, Southern Range, (500—50—1,000)	6,600					
	1	Skipper for the Trawler (1,000)	12,000					
	1	Mate for the trawler (800)	9,600					
		Deputation Allowance	9,600					
		Poundage for trawler officers (lump)	3,000					
				1,61,900				
<i>Establishment—</i>								
	2	Clerks and Weaving Assistants	39,200					
		Assistant Chemists, 1 (200), 1 (150)	4,200					
		Servants	3,740					
		Pottery Staff	18,000					
		Temporary and provisional Allowance	1,500					
		Weaving staff	13,000					
				79,640				
<i>Allowances—</i>								
		Travelling Allowance	20,700					
		House Rent Allowance	1,700					
		Grain Compensation	300					
		Plague allowance	100					
				22,800				
<i>Scholarships—</i>								
		Scholarships to Research Scholars	2,160					
		Do. in Weaving Schools	930					
				3,090				
<i>Contingencies—</i>								
		Chemicals and Apparatus	10,000					
		Carriage of Records	600					
		Working Charges for Weaving Schools	8,000					
		Rents, Rates and Taxes	5,000					
		Peons' Uniforms and Belts	600					
		Service Postage and Telegrams	2,500					
		Purchase and Repairs of Furniture	4,000					
		Purchase of Books	2,500					
		Contract Contingencies	5,000					
				38,200				
		Lump provision for Development of Industries		3,56,000				
		Total Director of Industries		6,61,630				
		Add for rounding		370				
		Total Director of Industries		6,62,000				
		Voted		5,94,000				
		Non-voted		68,000				



DETAILED ACCOUNT No 35-B.—INDUSTRIES—DIRECTOR OF INDUSTRIES—*contd.*

	Numbers.		Budget Estimate, 1921-22.					
	1921-22.		Rs.	Rs.				
		<i>Public Works Central Stores Workshop at Dapuri—</i>						
<i>Salaries—</i>	1	Executive Engineer 1 (800)	9,600					
	1	Mechanical Engineer (Temporary) (1,400)	16,800					
	1	Engineer (Temporary) (1,000)	12,000					
	1	Manager (600)	7,200	45,600				
<i>Establishment—</i>	1	Supervisor (150)	1,800					
		Accountant (230)	2,640					
		Establishment	45,840					
		Temporary Establishment	26,580	76,860				
<i>Allowances—</i>		Grain Compensation	360					
		Travelling Allowance	1,800	2,160				
<i>Contingencies—</i>		Contingencies		2,500				
		Original works		87,000				
		Repairs		13,000				
		Tools and Plant		50,000				
		Suspense Account for Stores		60,000				
		Total P. W. C. Stores workshop at Dapuri		3,37,120				
		<i>Deduct for rounding</i>		120				
		Total		3,37,000				

## 37.—MISCELLANEOUS DEPARTMENTS.

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
<i>RESERVED.</i>					
Emigration . . . . .	37A	.....	.....	.....	110
Inspector of Factories . . . . .	37B	10,000	38,000	77,000	65,601
Factory, Boiler, and Smoke nuisances Department . . . . .	37C	1,92,000	1,37,000	1,04,000	88,638
Provincial Statistics . . . . .	37D	53,000	49,000	36,000	44,745
Preservation and Translation of Ancient Manuscripts (a) . . . . .		3,000	1,	3,000	.....
Examinations (a) . . . . .	37E	15,000	13,000	29,000	8,482
Miscellaneous . . . . .	37F	1,63,000	1,25,000	36,000	2,10,209
<b>TOTAL</b> . . . . .		<b>4,36,000</b>	<b>3,63,000</b>	<b>2,85,000</b>	<b>4,17,785</b>
Voted . . . . .		3,84,000			
Non-voted . . . . .		52,000			

(a) Denotes transferred.

## DETAILED ACCOUNT No. 37A.—MISCELLANEOUS DEPARTMENTS.—Emigration.

	PROTECTOR OF EMIGRANTS, KARACHI.	Budget Estimate, 1921-22.						
		Rs.	Rs.					
<i>Establishment—</i>	Clerk . . . . .		...					
<i>Allowances—</i>	Travelling Allowance . . . . .		...					
<i>Contingencies—</i>	Service Postage and Telegram Charges . . . . .		...					
	Miscellaneous Office Expenses . . . . .		...					
	<i>Deduct—</i> Contribution from the Uganda Administration . . . . .		...					
	<b>TOTAL</b> . . . . .		...					
	Voted . . . . .		...					
	Non-voted . . . . .		...					

DETAILED ACCOUNT No. 37B.—MISCELLANEOUS DEPARTMENTS.—  
Inspector of Factories.

<i>Allowances, etc.—</i>	Salary, Allowances, etc., of Certifying Surgeons . . . . .	10,000						
			10,000					
	<b>TOTAL</b> . . . . .		10,000					
	Voted . . . . .		10,000					
	Non-voted . . . . .		...					

DETAILED ACCOUNT No. 37C.—MISCELLANEOUS DEPARTMENTS.—  
Amalgamated Factory, Boiler and Smoke nuisances Departments.

	Numbers.							
		1921-22.						
<i>Salaries—</i>	1	Chief Inspector (1,500) . . . . .	18,000					
	9	Inspectors (400—30—900) . . . . .	57,960					
	1	Inspector do. . . . .	7,680					
		Local Allowance . . . . .	2,490					
			8,760					
				88,890				
<i>Establishment—</i>		Clerks . . . . .	9,684					
		Servants . . . . .	1,620					
		Temporary and provisional Allowance . . . . .	5,919					
		Temporary Establishments . . . . .	5,500					
		Honorarium to clerks . . . . .	1,000					
		Typing allowance . . . . .	400					
		Lump provision for revision of clerical and menial establishments . . . . .	5,500					
				29,923				
		Carried over . . . . .		1,18,813				

DETAILED ACCOUNT No. 37C.—MISCELLANEOUS DEPARTMENTS.— Amalgamated Factory, Boiler, and Smoke nuisances Departments.		Budget Estimate, 1921-22.						
		Rs.	Rs.					
	Brought forward		1,18,813					
<i>Allowances—</i>	Fees to Assessors . . . . .	300						
	Travelling Allowance . . . . .	46,900						
	House-rent Allowance . . . . .	4,656						
	Plague Allowance . . . . .	100						
	Grain Compensation Allowance . . . . .	36						
	Fees to Commissioners . . . . .	2,800						
	Fees to examiners . . . . .	10,500						
	Fees to Inspectors at Aden . . . . .	1,300						
	Inland Steam Vessel, etc. . . . .	150						
			66,742					
<i>Contingencies—</i>	Telephone Charges . . . . .	190						
	Rents . . . . .	720						
	Rewards to informers . . . . .	500						
	Service Postage and Telegrams . . . . .	800						
	Office Expenses and Miscellaneous . . . . .	4,300						
	<i>Deduct—</i> Contribution from Local Funds . . . . .	...						
			6,510					
	For rounding		1,92,065 65					
	TOTAL		1,92,000					
	Voted		1,64,000					
	Non-voted		28,000					

DETAILED ACCOUNT No. 37D.—MISCELLANEOUS DEPARTMENTS.—  
Provincial Statistics.

SUMMARY.		Rs.						
PROVINCIAL STATISTICS		5,000						
REGISTRATION OF TRAFFIC		48,000						
	TOTAL		53,000					
	Voted		53,000					
	Non-voted		...					

DETAILS.								
PROVINCIAL STATISTICS.								
<i>Establishment—</i>	Compiler . . . . .	720						
	Clerks . . . . .	2,580						
	Allowances to Clerks of the Deputy Commissioner, Thar and Parkar . . . . .	276						
	Servants . . . . .	240						
	Temporary and provisional Allowance . . . . .	1,452						
			5,268					
<i>Allowances—</i>	Allowances to Pound Munshi . . . . .	60						
			60					
<i>Contingencies—</i>	Service Postage and Telegrams . . . . .	100						
	Office Expenses and Miscellaneous . . . . .	10						
			110					
	For rounding		5,438 -438					
	Total		5,000					

## BOMBAY—EXPENDITURE.

**DETAILED ACCOUNT No. 37D.—MISCELLANEOUS DEPARTMENTS.—**  
**Provincial Statistics—consolid.**

SUMMARY.		Budget Estimate, 1921-22.						
		Rs.						
REGISTRATION OF TRAFFIC.								
BOMBAY		15,663						
SIND		3,624						
PAYMENTS TO RAILWAY COMPANIES		28,326						
			47,613					
	For rounding		387					
	Total		48,000					
	Voted		48,000					
	Non-voted		...					
DETAILS.								
BOMBAY. (a)								
Establishment—	Clerks	8,700						
	Servants	252						
	Temporary and provisional Allowance	5,068		14,020				
Allowances—	House-rent Allowance	168						
	Plague Allowance	100		268				
Contingencies—	Rents, Rates and Taxes	1,200						
	Service Postage and Telegrams	85						
	Office Expenses and Miscellaneous	90						
				1,375				
	TOTAL, BOMBAY		15,663					
	Voted		15,663					
	Non-voted		...					
Allowances—	SIND.							
	Allowances to Establishment, North-Western Railway.			3,624				

**DETAILED ACCOUNT No. 37E.—MISCELLANEOUS DEPARTMENTS.—Examinations.**

Fees to Examiners, P. W. Accounts Examination	325							
Accountancy Diploma Board (b), (T)	15,029							
			15,354					
	For rounding		354					
	TOTAL		15,000					
	Voted		15,000					
	Non-voted		...					

(a) Employed under the Government Examiner of Railway Accounts, B. B. & C. I. Railway, Bombay.  
 (b) Details are shown on the next page.  
 (T) Denotes transferred.

DETAILED ACCOUNT No. 37E.—MISCELLANEOUS DEPARTMENTS.—Examinations— <i>conold.</i>										
	Numbers.		DETAILS.	Budget Estimate, 1921-22.						
	1921-22.			Rs.	Rs.					
<i>Salaries—</i>		1	ACCOUNTANCY DIPLOMA BOARD. Secretary. (200+100)		3,600					
	<i>Establishment—</i>		Clerks	1,080						
			Servants	276						
			Temporary and provisional Allowance	792						
					2,148					
<i>Allowances—</i>			Fees to non-official members of the Board	1,440						
			Examination Charges	4,985						
			House-rent Allowance	168						
					6,593					
<i>Contingencies—</i>			Rents, Rates and Taxes	1,188						
			Service Postage and Telegrams	200						
			Office Expenses and Miscellaneous	1,300						
					2,688					
			Total		15,029					
			Voted		15,029					
			Non-voted		...					

DETAILED ACCOUNT No. 37F.—MISCELLANEOUS DEPARTMENTS.—Miscellaneous.

Controller of Rent	32,570									
Director of Information (lump)	55,000*									
Lump provision on account of Labour Bureau	75,000									
		1,62,570								
For rounding		430								
TOTAL		1,63,000								
Voted		1,39,000								
Non-voted		24,000								

\* Out of this amount Rs. 24,000 are on account of non-voted item.

## 41.—CIVIL WORKS.

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
<b>TRANSFERRED.</b>					
In Charge of Civil Officers (a)	41A	19,99,000	23,83,000	17,20,000	23,43,801
In Charge of Public Works Officers (b)	41B	2,04,79,000	1,63,94,000	1,71,75,000	1,52,50,402
<b>TOTAL</b>		<b>2,24,78,000</b>	<b>1,87,77,000</b>	<b>1,88,95,000</b>	<b>1,75,94,203</b>
Voted		2,18,08,000			
Non-voted		6,40,000			

## DETAILED ACCOUNT No. 41A.—CIVIL WORKS.—In Charge of Civil Officers.(c)

	Budget Estimate, 1921-22.					
	Rs.	Rs.				
<i>Miscellaneous—</i>	Grant to Mahabaleshwar Station Fund	2,744				
	Grants to District Local Bodies other than District Local Boards for Local Public Works	4,806				
	Grants to Local Boards for Village Water-Supply	1,20,000				
	Grants to Local Boards for Local Public Works	15,68,250				
	Grants-in-aid to certain Municipalities and Local Boards in respect of works carried out by Public Works Department	2,83,000				
	Discretionary Grants to Commissioners for general purposes of a public nature, rewards to specially deserving persons and other objects	(B) 20,000				
			19,98,800			
<i>Establishments, etc.—</i>	Servant	120				
	Temporary and provisional Allowance	72				
	Contingencies	90				
			282			
			19,99,082			
	For rounding		82			
	<b>TOTAL</b>		<b>19,99,000</b>			
	Voted		19,99,000			
	Non-Voted		...			

(a) Includes Rs. 20,000 on account of reserved.

(b) Includes Rs. 10,48,000 on account of reserved and Rs. 2,59,000 for expenditure in England.

(c) Controlled by the Commissioners.

(R) Denotes Reserve.

## 41.—CIVIL WORKS.—In Charge of Public Works Officers. (a)

	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Rs.	Rs.	Rs.	Rs.
<b>TRANSFERRED (b)</b>				
<b>Original Works—</b>				
Civil Buildings . . . . .	69,10,000	73,11,000	69,66,300	53,08,461
Communications . . . . .	23,00,500	22,67,000	21,15,200	22,92,946
Miscellaneous Public Improvements . . . . .	4,99,500	3,36,000	3,53,500	19,10,873
Repairs . . . . .	40,00,000	32,30,000	34,00,000	30,91,142
Establishment . . . . .	46,10,000	28,00,000	20,00,000	21,72,189
Other Items . . . . .	7,50,000	4,50,000	4,50,000	4,74,791
Discretionary Grants . . . . .	12,00,000	.....	10,00,000	.....
Reserve . . . . .	3,00,000	.....	8,90,000	.....
<b>TOTAL</b> .	<b>2,04,78,000(b)</b>	<b>1,63,94,000</b>	<b>1,71,75,000</b>	<b>1,52,50,402</b>
Voted .	1,98,39,000			
Non-voted .	6,40,000			

## 42.—WATERWAYS AND EMBANKMENTS.

	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Rs.	Rs.	Rs.	Rs.
<b>RESERVED.</b>				
<i>CIVIL.</i>				
Free grants for encouragment of irrigation in precarious tracts (voted) . . . . .	25,000	10,000	25,000	8,048

(a) Details are available in Public Works Final Issues.

(b) Includes Rs. 10,48,000 on account of reserved and Rs. 2,59,000 for expenditure in England.



43-A.—FAMINE RELIEF AND INSURANCE—FAMINE RELIEF.				
	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Rs.	Rs.		
<i>RESERVED.</i>				
<i>Civil.</i>				
Salaries and Establishment . . . . .				2,14,969
Relief works in charge of Civil Officers . . . . .				2,07,130
Relief to people employed otherwise than on Relief Works . . . . .	10,67,000	12,80,000	.....	3,40,681
Gratuitous Relief . . . . .				13,58,558
Miscellaneous . . . . .				2,25,290
<b>TOTAL, CIVIL . . . . .</b>	<b>10,67,000</b>	<b>12,80,000</b>	<b>.....</b>	<b>23,46,628</b>
<i>PUBLIC WORKS.</i>				
Salaries and Establishments . . . . .				
Relief works in charge of Public works officers . . . . .				
Gratuitous Relief . . . . .				
Miscellaneous . . . . .				
<b>TOTAL, PUBLIC WORKS . . . . .</b>				
<b>TOTAL . . . . .</b>	<b>10,67,000</b>			
Voted . . . . .	10,67,000			
Non-voted . . . . .	.....			

## 45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
<i>RESERVED.</i>					
Superannuation and Retired Allowances	45A	47,31,000	42,00,000	44,00,000	41,66,205
		49,000			
Compassionate Allowances . . . . .	45B	47,000	44,000	44,000	43,242
Commuted Value of Pensions . . . . .		1,25,000	1,25,000	1,25,000	1,13,497
Gratuities . . . . .		13,000	10,000	12,000	8,262
Covenanted Civil Service Pensions . . . . .		52,000	53,000	23,000	28,167
Donations to Service Funds . . . . .		15,000	12,000	15,000	4,704
Expenditure in England . . . . .		9,000	.....	.....	.....
		26,000			
	<b>TOTAL</b>	<b>50,67,000</b>	<b>44,44,000</b>	<b>46,19,000</b>	<b>43,64,077</b>
	Voted	49,40,000			
	Non-voted	1,27,000			

DETAILED ACCOUNT No. 45A.—SUPERANNUATION ALLOWANCES, ETC.—Superannuation and Retired Allowances.

Departments—		Budget Estimate, 1920-21.	Lapsed since the date of framing the Budget Estimate, 1920-21. (a)	Amount payable in 1920-21.	Add—New Pensions and Allowances granted since the date of last Estimate. (b)	Budget Estimate, 1921-22.		
		Rs.	Rs.	Rs.	Rs.	Rs.		
	Land Revenue . . . . .	8,26,397	59,904	7,66,493	73,416	8,39,909		
	Revenue Survey . . . . .	57,314	5,888	51,426	8,886	60,312		
	Opium . . . . .	2,670	58	2,612	.....	2,612		
	Salt . . . . .	1,99,578	6,767	1,32,811	9,103	1,41,914		
	Stamps . . . . .	8,577	828	7,749	1,764	9,513		
	Excise . . . . .	71,933	3,971	67,962	4,365	72,327		
	Customs . . . . .	1,00,060	11,371	88,689	24,124	1,12,813		
	Income Tax . . . . .	14,850	1,714	13,136	.....	13,136		
	Forest . . . . .	1,00,254	8,594	91,660	26,344	1,09,504		
	Registration . . . . .	89,820	6,852	82,968	5,233	88,251		
	Post Office . . . . .	3,56,091	23,406	3,32,685	38,431	3,71,166		
	Telegraph . . . . .	1,30,033	13,917	1,16,116	18,389	1,34,505		
	Mint . . . . .	7,728	831	6,897	540	7,437		
	General Administration . . . . .	1,91,977	5,404	1,86,573	35,449	2,22,022		
	Law and Justice—							
	Courts of Law . . . . .	4,63,921	35,243	4,28,678	51,872	4,44,550		
	Jails . . . . .	28,170	1,921	26,349	513	26,862		
	Police . . . . .	7,88,973	47,640	7,41,333	66,713	8,08,046		
	Ports and Pilotage . . . . .	4,448	.....	4,448	.....	4,448		
	Education . . . . .	4,29,876	20,413	4,09,463	31,387	4,36,350		
	Ecclesiastical . . . . .	245	.....	245	.....	245		
	Medical . . . . .	1,24,632	9,336	1,15,296	12,342	1,27,638		
	Political . . . . .	1,32,992	10,834	1,22,158	6,887	1,29,045		
	Agriculture . . . . .	20,622	.....	20,622	10,829	31,451		
	Scientific and Miscellaneous							
	Departments . . . . .	23,559	4,800	18,759	.....	18,759		
	Stationery and Printing . . . . .	55,821	2,203	53,618	1,871	55,489		
	Miscellaneous . . . . .	11,107	840	10,267	4,919	15,186		
	Public Works . . . . .	3,28,011	43,553	2,84,458	71,262	3,55,720		
	Railways . . . . .	95,184	7,430	87,754	12,205	99,959		
		46,04,843	3,33,618	42,71,225	5,16,944	47,88,169		
	Lump provision for the increase in small pensions . . . . .					5,00,000		
						52,88,169		
	For rounding and probable savings . . . . .	2,04,843				5,08,169		
	<b>TOTAL</b> . . . . .	<b>44,00,000</b>				<b>47,80,000</b>		
	Voted . . . . .					47,31,000		
	Non-voted . . . . .					49,000		

(a) The deductions shown in this column include Superannuation Allowances transferred to other Governments for payment.

(b) Include Superannuation Allowances transferred from other Governments for payment.

DETAILED ACCOUNT No. 45B.—SUPERANNUATION, ETC., ALLOWANCES.—Compassionate Allowances.

	Budget Estimate, 1921-22.						
	Rs.	Rs.					
Compassionate Allowances . . . . .	6,000						
Miscellaneous Allowances and Rewards . . . . .	36,000						
Gratuities . . . . .	5,000						
<b>TOTAL</b> . . . . .		<b>47,000</b>					
Voted . . . . .		47,000					
Non-voted . . . . .		...					

46.—STATIONERY AND PRINTING.

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
<i>PARTLY RESERVED AND PARTLY TRANSFERRED.</i>					
Stationery Office at the Presidency . . . . .	46 A	60,000	80,000	60,000	69,068
Stationery purchased in the Country . . . . .	46 B	(a) 90,000	97,000	92,000	97,790
Government Presses . . . . .	46 C	6,45,000	7,50,000	7,22,000	6,88,310
Printing at Private Presses . . . . .	46 D	4,000	3,000	6,000	2,826
Stationery supplied from Central Stores . . . . .		(b) 10,00,000	12,50,000	11,00,000	11,42,311
Refunds . . . . .		...	...	...	166
<b>TOTAL</b>		<b>17,99,000</b>	<b>21,80,000</b>	<b>19,80,000</b>	<b>19,80,471</b>
Voted . . . . .		17,99,000			
Non-voted . . . . .		...			

DETAILED ACCOUNT No. 46A.—STATIONERY AND PRINTING.—Stationery Office at the Presidency.

	Numbers.		Budget Estimate, 1921-22.					
			Rs.	Rs.				
<i>Salaries—</i>		Assistant Superintendent— <i>Two-fifths transferred from 7—Stamps (Page 65)</i>		3,960				
<i>Establishment—</i>		Clerks	12,156					
		Servants	3,960					
		Temporary and Provisional Allowance	8,094					
		Temporary Establishment	...					
<i>Allowances—</i>		Charges in connection with the revised arrangements for the exchange of official publications between the Government of the United States of America (through their authorised Agents, viz., the Smithsonian Institution, London) and the various Governments and Administrations in India	1,000	25,210				
		House Rent Allowance	2,268					
		Grain Compensation	...					
		Plague Allowance	200					
		Typing Allowance	100					
<i>Contingencies—</i>		Freight on Europe Stores	800	2,568				
		Service Postage and Telegrams	5,000					
		Office Expenses and Miscellaneous	...					
		Contract Contingencies	22,500					
					28,300			
		For rounding . . . . .		60,038				
				38				
		<b>TOTAL</b>		<b>60,000</b>				
		Voted . . . . .		60,000				
		Non-voted . . . . .		...				

(a) Includes Rs. 6,000 for Transferred Subjects.  
 (b) Includes Rs. 1,34,000 for Transferred Subjects.

DETAILED ACCOUNT No. 46B.—STATIONERY AND PRINTING.—Stationery purchased in the Country.

		Budget Estimate, 1921-22.					
		Rs.	Rs.				
<i>Land Revenue—</i>	Collectors and Deputy Commissioners	12,815					
	Superintendent of Land Records, Sind	100					
<i>Salt and Excise—</i>	Deputy Commissioner	...					
<i>Salt—</i>	Collectors and Assistant Collectors. Combined Salt and Excise Establishment	5,516					
<i>Excise—</i>	Collectors and their subordinates	(a)5,754					
<i>Income Tax—</i>	Collectors	...					
<i>Customs—</i>	Collectors and Assistant Collectors.	...					
<i>General Administration—</i>	Commissioners, including Sind	500					
<i>Law and Justice—</i>	District Judges	24,728					
<i>Police—</i>	Inspector and Deputy Inspector General of Police	...					
	District Superintendents	36,830					
	Superintendent of Police, Mahikantha	800					
	Ditto, Kathiawar	2,850					
	Ditto, Palanpur	539					
<i>Agriculture—</i>	Director of Agriculture.	30					
			(a)90,460				
	For probable savings		460				
	<b>TOTAL</b>		<b>90,000</b>				
	Voted		90,000				
	Non-voted		...				

DETAILED ACCOUNT No. 46C.—STATIONERY AND PRINTING.—Government Presses.

SUMMARY.							
PROVINCIAL.							
SUPERINTENDENCE		63,132					
GOVERNMENT CENTRAL PRESS		4,91,637					
HIGH COURT PRESS		10,047					
ALIENATION DEPARTMENT PRESS, POONA		2,136					
PRESS OF THE COMMISSIONER IN SIND		99,905					
JAIL PRESSES		2,18,336					
LUMP PROVISION FOR THE REVISION OF THE CLERICAL ESTABLISHMENTS		10,000					
EXPENDITURE IN CONNECTION WITH THE PROPOSED ESTABLISHMENT OF SMALL PRINTING PRESSES FOR GOVERNMENT HOUSE WORK AT BOMBAY AND GANESHKHIND		6,600					
TYPING ALLOWANCE TO CLERKS IN THE OFFICE OF SUPERINTENDENT, GOVERNMENT PRINTING, AND GOVERNMENT CENTRAL PRESS		200					
REVISION OF SALARIES OF STAFF AT GOVERNMENT PRESSES		43,100					
		9,45,093					
	For rounding	93					
			9,45,000				
<i>Deduct—</i> Recoveries on account of cost of printing work done for Central Stores			—3,00,000				
	<b>TOTAL</b>		<b>6,45,000</b>				
	Voted		6,45,000				
	Non-voted		...				

(a) For Transferred Subjects.

DETAILED ACCOUNT No. 46C. — STATIONERY AND PRINTING.—Government Presses—*contd.*

	Numbers.		DETAILS.	Budget Estimate, 1921-22.					
		1921-22.		Rs.	Rs.				
			<b>GOVERNMENT PRESSES.</b>						
			<b>SUPERINTENDENCE.</b>						
<i>Salaries—</i>	1		Superintendent, (a) (1,220)		14,640				
<i>Establishment—</i>			Clerks . . . . .	2,640					
			Peons . . . . .	252					
			Temporary and Provisional Allowance . . . . .	1,858					
			Book Depot Branch—						
			Clerks and Servants . . . . .	2,844					
					7,594				
<i>Allowances—</i>			Travelling Allowance . . . . .	2,200					
			House Rent Allowance . . . . .	1,368					
			Grain Compensation . . . . .	...					
			Plague Allowance . . . . .	40					
					3,608				
<i>Contingencies—</i>			Rents, Rates and Taxes . . . . .	1,740					
			Service Postage and Telegrams . . . . .	3,000					
			Printing work at private presses . . . . .	30,000					
			Contract Contingencies . . . . .	2,550					
					37,290				
			<b>TOTAL SUPERINTENDENCE</b>		63,132				
			Voted		63,132				
			Non-voted		...				
			<b>GOVERNMENT CENTRAL PRESS, BOMBAY. (b)</b>						
			<b>I.—GOVERNMENT CENTRAL PRESS.</b>						
<i>Establishment—</i>	1		Manager (690 + L.A. 50)	8,880					
	2		Assistant Managers, 1 (400), 1 (300)	8,400					
			<b>II.—OFFICE ESTABLISHMENT.</b>						
	14		Clerks including paid candidates, 7 (34), 1 (165), 1 (110), 1 (83), 4 (63)	10,176					
	23		Servants, 1 (16), 2 (14), 3 (12), 3 (11), 2 (7), 12 (10)	2,984					
			<b>III.—COMPOSING ESTABLISHMENT.</b>						
	12		Foremen, Store-keepers, Compositors, etc., 1 (90), 1 (48), 1 (54), 1 (35), 2 (75), 2 (50), 2 (40), 1 (30), 1 (23)	7,320					
	56		Examiners and Readers, 3 (15), 9 (20), 1 (185), 1 (150), 1 (130), 2 (95), 4 (75), 2 (55), 1 (51), 1 (46), 2 (50), 1 (47), 4 (44), 3 (36), 1 (37), 4 (32), 4 (25), 12 (22)	28,164					
	48		Pressmen, Rollers, Hindustani Compositors, etc., 4 (18), 4 (17), 4 (16), 4 (15), 3 (14), 7 (12), 6 (11), 2 (35), 1 (38), 1 (32), 2 (34), 1 (34-4-0), 2 (33), 2 (27), 3 (29), 2 (28)	11,535					
			Carried over	77,439					

(a) Allowed free quarters.

(b) Expenditure controlled by the Secretary to Government, General Department

DETAILED ACCOUNT No. 46C.—STATIONERY AND PRINTING.—Government Presses—*contd.*

		Budget Estimate, 1921-22.					
		Rs.	Rs.				
	<b>PROVINCIAL—contd.</b>						
	Brought forward .	77,439					
	<b>IV.—LITHO DEPARTMENT.</b>						
<i>Establishments—(contd).</i>	Litho-writers, Paper-layers, Spongenmen, etc.	1,824					
	<b>V.—MACHINE AND PRESS ESTABLISHMENT.</b>						
	Clerks, Press and Machine Muccadums, etc.	4,464					
	Machinemen, Pressmen, Roller-men, etc.	1,368					
	<b>VI.—TYPE FOUNDRY ESTABLISHMENT.</b>						
	Matrix-maker, Machine-caster, Rubber, etc.	5,928					
	<b>VII.—BINDING ESTABLISHMENT.</b>						
	Binders, Gilders, Paper-counters, Folders, etc.	10,980					
	<b>VIII.—ENGINEERING ESTABLISHMENT.</b>						
	Enginemen, Fitter, Carpenters, etc.	1,620					
	<b>IX.—WARE HOUSE ESTABLISHMENT.</b>						
	Storekeeper, Wetter and Counter, etc.	2,316					
	Carried over .	1,05,939					

DETAILED ACCOUNT No. 46C.—STATIONERY AND PRINTING.—Government Presses—contd.

	Budget Estimate, 1921-22.						
	Rs.	Rs.					
	Brought forward	1,05,939					
	<i>PROVINCIAL—contd.</i>						
	<i>X.—DESPATCH ESTABLISHMENT.</i>						
<i>Establishment—(conold.)</i>	For entertainment of graduates	1,800					
	Clarks, Packers, etc.	2,340					
	Contract Establishment Allowance.	2,500					
	Compositors on Piece-work	1,50,000					
	Establishment on Task Work	20,000					
	Temporary and provisional Allowance	48,841					
	Bonus	12,600					
	Temporary Establishment	...					
	Lump provision for revision of Establishment including Technical Establishment	49,156					
				3,93,176			
<i>Allowances—</i>	Travelling Allowance	...					
	Overtime Allowance	10,000					
	House Rent Allowance	10,032					
	Grain Compensation Allowance	54					
	Plague Allowance	200					
			20,286				
<i>Contingencies—</i>	Purchase of Dead Stock	3,000					
	Purchase of Raw Materials	11,000					
	Local purchases of Government Stores	500					
	Value of, and Freight on, Europe Stores	35,175					
	Forwarding Charges	1,000					
	Removal of paper to the town Hall building	1,000					
	Rents, Rates and Taxes	...					
	Service Postage and Telegrams	11,000					
	Lighting Charges	11,500					
	Peons Uniforms and Belts	...					
	Office Expenses and Miscellaneous.	4,000					
				78,175			
	<b>TOTAL, GOVERNMENT PRESS</b>			4,91,637			
	Voted			4,91,637			
	Non-voted			...			



## DETAILED ACCOUNT No. 46C.—STATIONERY AND PRINTING.—Government Presses—contd.

	Numbers.		Budget Estimate, 1921-22.					
			Rs.	Rs.				
		<b>PROVINCIAL—contd.</b>						
		<b>HIGH COURT PRESS. (a)</b>						
<i>Salaries—</i>	1	Superintendent; (Allowance 50) (b).		600				
<i>Establishment—</i>		Compositors . . . . .	3,504					
		Pressmen . . . . .	384					
		Rollers . . . . .	288					
		Piece-work (c) . . . . .	1,468					
		Machinist	180					
		Temporary and provisional Allowance	3,214	9,038				
<i>Allowances—</i>		House rent allowance . . . . .	252					
		Grain Compensation Allowance . . . . .	...					
		Plague Allowance . . . . .	7	259				
<i>Contingencies—</i>		Stationery and other Petty Supplies.		150				
		<b>TOTAL, HIGH COURT PRESS.</b>		10,047				
		Voted . . . . .		10,047				
		Non-voted . . . . .		...				
		<b>ALIENATION DEPARTMENT PRINTING PRESS, POONA. (d)</b>						
<i>Establishment—</i>		Compositors . . . . .	1,128					
		Pressmen . . . . .	288					
		Temporary and provisional Allowance	624	2,040				
<i>Allowances—</i>		Grain Compensation . . . . .	...					
		Plague Allowance . . . . .	...	...				
<i>Contingencies—</i>		Miscellaneous Office Expenses . . . . .		96				
		<b>TOTAL, ALIENATION DEPARTMENT PRINTING PRESS, POONA . . . . .</b>		2,136				
		Voted . . . . .		2,136				
		Non-voted . . . . .		...				
		<b>PRESS OF THE COMMISSIONER IN SIND. (e)</b>						
<i>Salaries—</i>	1	Manager, 1 (500) . . . . .		6,000				
<i>Establishment—</i>		Assistant Manager . . . . .	2,400					
		Clerks . . . . .	6,924					
		Proof Examiners . . . . .	...					
		Readers . . . . .	5,112					
		Overseers and Outturn-writer . . . . .	1,404					
		Carried over . . . . .	15,840	6,000				

(a) Expenditure controlled by the Registrar, High Court, Appellate Side.

(b) See page 97, foot-note (a).

(c) Compositors are paid 1/3rd of their salaries and an additional allowance in lieu of 1/3rd of their pay is made in accordance with the work turned out by them during the month.

(d) Expenditure controlled by Commissioner, Central Division.

(e) Do. under the control of the Commissioner in Sind.

DETAILED ACCOUNT No. 46C.—STATIONERY AND PRINTING—Government Presses—*conold.*

		Budget Estimate, 1921-22.					
		Rs.	Rs.				
	Brought forward ...	15,840	6,000				
	<i>PROVINCIAL—contd.</i>						
	<b>PRESS OF THE COMMISSIONER IN SIND (a)—contd.</b>						
<i>Establishment—contd</i>	Pressmen . . . . .	2,496					
	Rollers . . . . .	3,516					
	Book-binders . . . . .	4,104					
	Servants . . . . .	2,472					
	Engine-drivers . . . . .	1,032					
	Piece-work Compositors . . . . .	25,000					
	Type Store-keepers . . . . .	1,500					
	Temporary Establishment . . . . .	...					
	Temporary and provisional Allowance . . . . .	17,389					
			73,349				
<i>Allowances—</i>	Travelling Allowance . . . . .	100					
	House Rent Allowance . . . . .	1,776					
	Overtime Allowance . . . . .	1,000					
	Grain Compensation Allowance . . . . .	..					
	Plague Allowance . . . . .	...					
			2,876				
<i>Contingencies—</i>	Sindhi type to be obtained at the Press . . . . .	1,000					
	Cost of Materials and Stores . . . . .	1,000					
	Forwarding Charges . . . . .	2,500					
	Value of printing materials . . . . .	2,500					
	Rents, Rates and Taxes . . . . .	900					
	Service Postage and Telegrams . . . . .	2,200					
	Stationery and other Petty Supplies . . . . .	7,000					
	Office Expenses and Miscellaneous . . . . .	580					
			17,680				
	<b>TOTAL, PRESS OF THE COMMISSIONER IN SIND . . . . .</b>		99,905				
	Voted . . . . .		99,905				
	Non-voted . . . . .		...				

(a) Expenditure under the control of the Commissioner in Sind.

## DETAILED ACCOUNTS No. 46C.—STATIONERY AND PRINTING.—Government Presses—concl'd.

	Numbers.	JAIL PRESSES. <i>Yeravda and Aden.</i>	Budget Estimate, 1921-22.						
	1921-22.		Rs.	Rs.					
<i>Salaries—</i>	1	Manager, (650) . . . . .	7,800						
<i>Establishment—</i>		Assistant Manager . . . . .	3,600	7,800					
		Foreman Printer . . . . .	900						
		Foreman Binder . . . . .	1,380						
		Machine Foreman . . . . .	1,860						
		Proof Examiners . . . . .	6,060						
		Assistant Foreman . . . . .	1,200						
		Clerks . . . . .	11,198						
		Stereotyper . . . . .	360						
		Compositors and Pressmen . . . . .	2,580						
		Fitter . . . . .	720						
		Peon . . . . .	252						
		Temporary and Provisional Allowance . . . . .	4,228						
		Contract Establishment Allowance . . . . .	22,000						
		Temporary Establishment Bonus . . . . .	1,000	57,336					
<i>Allowances—</i>		Plague Allowance . . . . .	100						
		Grain Compensation . . . . .	130						
		Travelling Allowance . . . . .	5,000	5,230					
		Overtime Allowance . . . . .							
<i>Contingencies—</i>		Purchase of Printing Machine . . . . .	3,000						
		Purchase of Raw Materials . . . . .							
		Value of, and Freight on, Europe Stores . . . . .	95,700						
		Lighting Arrangement . . . . .	10,000						
		Office Expenses and Miscellaneous . . . . .	19,270						
		Purchase of Machinery for the Yeravda Press . . . . .	20,000	1,47,970					
		<b>TOTAL, JAIL PRESSES</b> . . . . .		2,18,336					
		Voted . . . . .		2,18,336					
		Non-voted . . . . .		...					

## DETAILED ACCOUNT No. 46D.—STATIONERY AND PRINTING.—Printing at Private Presses.

	Budget Estimate, 1921-22.							
	Rs.	Rs.						
Land Revenue . . . . .	2,630							
Administration . . . . .	150							
Law and Justice—Courts of Law . . . . .	880							
Police . . . . .	750							
		3,910						
For rounding . . . . .		90						
<b>TOTAL</b> . . . . .		4,000						
Voted . . . . .		4,000						
Non-voted . . . . .		...						

47.—MISCELLANEOUS. (a)

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1219-20.
		Rs.	Rs.	Rs.	Rs.
<i>RESERVED.</i>					
Rewards for Proficiency in Oriental Languages and Allowance to Language Examination Committees	47 B	15,000	17,200	18,700	11,102
Annual Stipends to Holders of Literary Titles		600	600	600	600
Cost of Books and Publications		2,200	2,200	2,000	8,078
Donations for Charitable Purposes	47 C	99,600	1,81,600	1,77,300	77,970
Charges on account of European Vagrants	47 D	18,400	15,000	81,000	17,175
Rewards for the Destruction of Wild Animals.		7,300	4,000	.....	.....
Petty Establishments	47 E	.....	.....	.....	414
Special Commissions of Enquiry		2,000	2,000	2,100	26,842
Irrecoverable Temporary Loans written off		30,000	55,000	30,000	25,382
Rents, Rates and Taxes		(a) 2,87,400	2,76,700	2,76,700	2,98,788
Contributions	47 G	(b) 4,98,000	3,56,000	5,29,000	2,42,415
Miscellaneous and Unforeseen Charges	47 A	(c) 1,05,000	5,000	1,05,000	26,414
Miscellaneous Charges for the treatment of Patients at the Pasteur Institute		(d) 2,500	2,200	1,000	2,490
Loss on Specie Remittances		.....	500	.....	9,015
War Boards	47 F	.....	1,000	600	59,508
Charges for pearl fishery at Aden		.....	.....	.....	62
Charges for search of hidden Treasure		.....	.....	.....	3
Peace Celebrations		.....	.....	.....	1,11,258
Expenditure in England		18,000	.....	.....	.....
<b>TOTAL</b>		<b>10,88,000</b>	<b>9,19,000</b>	<b>12,24,000</b>	<b>9,17,511</b>
Voted		10,88,000			
Non-voted		18,000			

DETAILED ACCOUNT No. 47A.—MISCELLANEOUS.—Miscellaneous and Unforeseen Charges.

	Budget Estimate, 1921-22.					
	Rs.	Rs.				
Charges on account of Destitute Pilgrims	1,000					
Other Unforeseen Charges	3,000					
Petty Freight on Government Stores	1,000					
Reserve with Government (Financial Department)	1,00,000					
<b>TOTAL</b>		<b>1,05,000</b>				
Voted		1,05,000				
Non-voted		...				

(a) Provincial expenditure in districts controlled by Commissioners.  
 (b) Includes Rs. 4,50,000 on account of "Transferred."

(c) Includes Rs. 1,000 on account of "Transferred."  
 (d) Wholly "Transferred."

DETAILED ACCOUNT No. 47B.—MISCELLANEOUS.—Rewards for Proficiency in Oriental Languages, etc.

SUMMARY.		Budget Estimate, 1921-22.						
		Rs.	Rs.					
REWARDS FOR PROFICIENCY IN ORIENTAL LANGUAGES		5,000						
CIVIL AND MILITARY EXAMINATIONS COMMITTEE		9,800						
COMMITTEE FOR DEPARTMENTAL EXAMINATIONS		200						
<b>TOTAL</b>			15,000					
Voted			15,000					
Non-voted			...					
<b>DETAILS.</b>								
	Numbers.							
	1921-22.							
<b>CIVIL AND MILITARY EXAMINATIONS COMMITTEE.</b>								
<i>Salaries—</i>	1	Secretary (100)		1,200				
<i>Establishment—</i>		Clerk (Allowance)	180					
		Servant	120					
		Local Allowance	72					
				372				
<i>Allowances—</i>		Travelling Allowance	400					
		House-rent Allowance	84					
		Fees to Members and Assessors	7,500					
		Grain Compensation	...					
		Plague Allowance	12					
				7,996				
<i>Contingencies—</i>		Office Expenses and Miscellaneous	260					
		Contract Contingencies	150					
				410				
				9,978				
		For rounding		178				
		<b>TOTAL CIVIL AND MILITARY EXAMINATIONS COMMITTEE.</b>		9,800				
		Voted		9,800				
		Non-voted		...				
<b>COMMITTEE FOR DEPARTMENTAL EXAMINATIONS.</b>								
<i>Establishment—</i>		Office Expenses and Miscellaneous	95					
<i>Contingencies—</i>		Contract Contingencies	250					
				285				
		For rounding		85				
		<b>TOTAL COMMITTEE, ETC.</b>		200				
		Voted		200				
		Non-voted		...				

DETAILED ACCOUNT No. 47C.—MISCELLANEOUS.—Donations for Charitable Purposes.

<i>Donations to Institutions—</i>								
Widows' Home		3,400						
Female Workshop		2,500						
District Benevolent Society		7,200						
Sailors' Home		1,200						
Strangers' Friend Society		3,000						
Labour Home for European Vagrants		5,000						
Poor Box, Presidency Magistrate's Court		1,000						
Grant to Seamen's Rest		2,900						
Ditto Institution		1,200						
Society for the Protection of Children in Western India		5,000						
Fort Needle Room		1,200						
Bombay League of Mercy		3,000						
St. Joseph's Foundling Home		4,000						
Madhaghat Annachhatra Allowance		2,000						
Building grant to the Kune Kathkari Industrial Settlement at Khandala		...						
				42,600				
Charges for Interring Paupers		21,000						
Maintenance of Destitute Persons		10,000						
Other Items		1,000						
Presents and Charity by His Excellency the Governor		26,000						
				57,000				
		<b>TOTAL</b>		99,600				
		Voted		99,600				
		Non-voted		...				

DETAILED ACCOUNT No. 47D.—MISCELLANEOUS.—Charges on account of European Vagrants.

SUMMARY.		Budget Estimate, 1921-22.						
		Rs.	Rs.					
GOVERNMENT WORKHOUSE . . . . .		13,003						
OTHER VAGRANT CHARGES . . . . .		5,400						
	For rounding . . . . .			18,403				
	<b>TOTAL</b> . . . . .			<b>18,400</b>				
	Voted . . . . .			18,400				
	Non-voted . . . . .			...				

  

	Numbers.		DETAILS.	Rs.	Rs.				
	1921-22.	1921-22.							
<i>Salaries—</i>		1	GOVERNMENT WORKHOUSE (MALE AND FEMALE).						
		1	Governor (allowance 50)	600					
		1	Deputy Governor (allowance 25)	300					
			Local Allowance . . . . .	15					
					915				
<i>Establishments—</i>			Matron . . . . .	...					
			Warders . . . . .	4,128					
			Temporary Establishment . . . . .	630					
			Local Allowance . . . . .	96					
					4,854				
<i>Allowances—</i>			House Rent Allowance . . . . .	96					
			Grain Compensation . . . . .	...					
					96				
<i>Contingencies—</i>			Clothing Allowance . . . . .	240					
			Rations . . . . .	2,470					
			Hospital Charges . . . . .	210					
			Services Postage and Telegrams . . . . .	25					
			Purchase of Books . . . . .	5					
			Pay of Menials . . . . .	244					
			Miscellaneous Office Expenses . . . . .	430					
			Purchase of furniture . . . . .	1,954					
			Contract Contingencies . . . . .	268					
						5,846			
<i>Special Charges—</i>			Construction of a building for the European Workhouse . . . . .		692				
			Contribution towards the pay of the Governor of the new Workhouse for Males . . . . .		600				
			<b>TOTAL, GOVERNMENT WORKHOUSE</b> . . . . .		<b>13,003</b>				
		Voted . . . . .		13,003					
		Non-voted . . . . .		...					

DETAILED ACCOUNT No. 47E.—MISCELLANEOUS.—Petty Establishments.

<i>Establishment, etc.—</i>	Fire Engine Establishment, Satara—								
	Lascars . . . . .		...						
	Local Allowance . . . . .		...						
	Grain Compensation Allowance . . . . .		...						
		For rounding . . . . .							
	<b>TOTAL</b> . . . . .								
	Voted . . . . .								
	Non-voted . . . . .								

EXPENDITURE IN CONNECTION WITH LOCAL ASSIGNED REVENUES—

(i) <i>Fishery Collection—</i>									
Collection Charges . . . . .		...							
Contributions . . . . .		...							
(ii) <i>Sand Quarry Receipts—</i>									
Refunds . . . . .		...							
(iii) <i>Rates and Taxes—</i>									
Remuneration for collecting Local Cess . . . . .		64,337							
Refunds . . . . .		2,73,017		3,37,354					
<i>Deduct—</i> Receipts retained to meet charges . . . . .				5,37,354					
				...					

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 47E.—MISCELLANEOUS.—Petty Establishments—concluded.

	Numbers.		Budget Estimate, 1921-22.						
	1921-22		Rs.	Rs.					
			<b>EXPENDITURE IN CONNECTION WITH LOCAL ASSIGNED REVENUES.</b>						
			Expenditure under Poison Act		...				
<i>Establishment—</i>			<i>Cattle Pounds—</i>						
	180		Pound-keepers 5 (20), (19), 20 (18), 45 (17), 50 (16), 29 (15), 30 (14)		34,788				
	165		Herdsman and Peons, 162 (10), (7), (4), (3)		19,608				
			Temporary and provisional Allowance		25,232				
			Temporary Establishment		400				
						80,028			
<i>Allowances—</i>			Travelling Allowance		150				
			Grain Compensation Allowance		...				
			Allowances to Pound-keepers and Clerks		73,832				
			House-rent and other Allowances		30				
<i>Contingencies—</i>			Construction and Repairs of Pounds, etc.		1,02,611				
			Miscellaneous Charges						
			Refunds		1,145				
			Contributions		2,03,905				
						3,80,673			
						4,60,701			
			<i>Deduct—</i> Receipts retained to meet the cost of Collection			4,60,701			
						...			
			<i>Ferry Tolls.</i>						
			Establishment, etc.		...				
			Contribution to Local Board		...				
			Refunds		...				
			<i>Deduct—</i> Receipts retained to meet the cost of collection			...			

DETAILED ACCOUNT No. 47F.—MISCELLANEOUS.—War Boards.

Publicity Board	...								
		Total	...						
		Voted	...						
		Non-voted	...						

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No. 47G.—MISCELLANEOUS.—Contributions.

	Budget Estimate, 1921-22.					
	Rs.	Rs.				
Normal charges for telegraph lines . . . . .	3,290					
Guarantee for taluka headquarter telegraph lines . . . . .	5,000					
Salary of Superintendent of Lonavla . . . . .	900					
Grant to Lonavla Municipality . . . . .	2,700					
Allowance to Superintendent of Panchgani . . . . .	1,200					
Grant to Panchgani Municipality . . . . .	1,710					
Grant-in-aid to the Kathiawar Consolidated Local Fund . . . . .	37,000					
Subventions to District Local Boards which are to have non-official Presidents with a self-contained office . . . . .	1,96,000					
Grants-in-aid to District Local Boards in connection with the abolition of tolls on the roads . . . . .	1,72,784					
Subvention to the Satara Municipality in lieu of the grazing proceeds of certain Government lands assigned to it . . . . .	2,084					
Lump provision for Subventions to Municipalities in connection with the appointment of their Chief Officers (including Municipal Commissioners) . . . . .	50,000					
Subsidy to the Bombay Municipality in connection with abolition of tolls leviable on vehicles entering the Bombay City from Salsette.	25,000					
Lump provision for grants-in-aid to local boards in the Presidency Proper in connection with the abolition of tolls on their roads (exclusive of tolls on bridges and ferries) . . . . .	...					
		4,97,668				
For rounding . . . . .		332				
Total ...		4,98,000				
Voted ...		4,98,000				
Non-voted ...		...				





52.—Miscellaneous adjustments between the Central and Provincial Governments.

RESERVED.	Budget Estimate, 1921-22.			
	Rs.			
Dismantling of the Malabar Fort ... ..	3,000			
Oyster-bed operations in Karachi (G. I., F. D., No. 5116-A, dated 29th September 1910) ... ..	2,500			
	5,500			
For rounding ... ..	—500			
Total ... ..	5,000			
Voted ... ..	5,000			
Non-voted ... ..	.....			

## IRRIGATION CAPITAL ACCOUNT NOT CHARGED TO REVENUE. (a)

## 55.—Construction of Irrigation Works.

	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1920-20.
RESERVED:	Rs.	Rs.	Rs.	Rs.
(A) Productive	12,19,000	4,16,500	5,23,720	3,05,000
(B) Unproductive	1,52,000	3,600	1,33,380	4,000
<b>TOTAL</b>	<b>13,71,000</b>	<b>4,20,100</b>	<b>6,57,100</b>	<b>3,09,985</b>
Voted	13,38,000			
Non-voted	33,000			

BUILDINGS, ROADS AND MISCELLANEOUS PUBLIC IMPROVEMENTS  
NOT CHARGED TO REVENUE.

## 58.—Bombay Development Scheme.

RESERVED:	Rs.		
Salary of the Director, Deputy Director, Secretary to Directorate, etc., and other Gazetted Officers	1,03,390		
	2,57,300		
Salary of Superintendents, clerks, Surveyors, etc., and servants	52,520		
Allowances	16,818		
Work charges (including cost of acquiring land)	2,40,00,000*		
Law charges	5,000		
Payments to the Banks for Debt duties	24,000		
Petty construction and repairs	8,000		
Rent rates and taxes	5,000		
Service Postage and Telegram charges	15,000		
Purchase and repairs of Furniture	8,000		
Purchase of books	2,000		
Contract contingencies	15,000		
Lump provision for unforeseen demands	3,00,000		
Net expenditure in connection with the offices of the Land Acquisition Officer, Bombay, the Salsette Development Officer, the Superintending Engineer, South Salsette and the Executive Engineer, South Salsette	2,27,700		
	18,000		
	2,50,57,728		
Add or deduct for rounding	272		
<b>Total</b>	<b>2,50,58,000</b>		
Voted	2,47,83,000		
Non-voted	2,75,000		

(a) Details are available in Public Works Final Issues.

\* Includes Rs. 94,50,000 for expenditure in England.

*Errata to Civil Budget Estimate for 1921-22.*

Page No.	Estimate.	Head concerned.	For	Read
7	Budget, 1921-22.	Number of demands for Grants— 19—Interest on Ordinary Debt ...	.....	8
			Rs.	Rs.
12	Do. ...	Opening balance in the column for India ...	8,11,94,000	8,28,94,000
	Do. ...	Opening balance in the column for Total ...	.....	3,28,94,000
	Do. ...	Grand Total in the column for India ...	17,55,16,000	17,67,16,000
	Do. ...	Grand Total in the column for Total ...	17,55,16,000	17,67,16,000
	Do. ...	Foot-note—Includes on account of the Bombay Development Scheme.	12,00,000	8,77,000
13	Do. ...	Closing balance ...	2,68,75,000	2,80,75,000
	Do. ...	Grand Total ...	17,55,16,000	17,67,16,000
23	Revised, 1920-21.	XIII—Works for which Capital Accounts are kept— Productive works— Net receipts ...	82,595	8,25,395
34	Revised, 1920-21.	XXVI.—Miscellaneous Departments— Miscellaneous ...	1,00,000	3,000
	Do. ...	Total Miscellaneous Departments ...	1,90,000	93,000
	Do. ...	Total ...	1,89,000	92,000
	Budget, 1920-21.	Miscellaneous ...	40,000	2,000
	Do. ...	Total Miscellaneous Departments ...	1,85,000	97,000
	Do. ...	Total ...	1,84,000	96,000
69	Budget, 1921-22.	Delete line below the figure of Rs. 4,20,758 for deputation and special allowances.	.....	.....
	Do. ...	Against line below the figure of Rs. 4,20,758 for deputation and special allowance.	11,17,908	.....
	Do. ...	Delete 12,24,783 in second column under Budget Estimate, 1921-22 and line below it.	12,24,783	.....
74	Do. ...	19—Interest on Ordinary Debt— Interest on loan of 70 lakhs ...	6,00,000	5,00,000
94	Do. ...	24—Administration of Justice— High Court— Clerk of Insolvency— House Rent Allowance ...	240	420
130	Do. ...	26—Police— Presidency Police— Motor, etc., Licensing Department above the figure of Rs. 29,879 against Deduct- Receipts retained to meet charges.	29,879	44,879
131	Do. ...	River, Harbour or Marine Police— Sub-Inspector (140) ...	4,680	1,680
135	Do. ...	Superintendence— Summary— Voted ...	1,33,000	1,34,000
137	Do. ...	District Executive Force— Mounted Police— Probable Savings—Aden ...	6	16
133	Do. ...	District Executive Force— Presidency Proper— Contingencies ... Probable Savings ... Total, contingencies ... Total, below Village Police (Shet Sandi Police). Total, above Police supplied to private persons. Total, District Executive Force Voted ...	9,02,072 32,672 8,69,400 95,02,800 94,27,800 94,01,800 89,70,400	9,34,795 33,395 9,01,400 95,34,800 94,59,800 94,33,800 90,02,400
138	Do. ...	District Executive Force— Sind— Contingencies ... Probable Savings ... Total, Contingencies ... Total, below Village Police (Shet Sandi Police). Total, above Police supplied to private persons, etc. Total, District Executive Force Voted ...	3,51,777 11,777 3,40,000 32,54,400 32,54,400 32,92,400 31,28,600	3,19,054 11,054 3,08,000 32,22,400 32,22,400 32,60,400 30,96,600

Page No.	Estimate.	Head concerned.	For	Read
151	Budget, 1921-22.	Special Police— Agency Police, Mahi Kantha— Contingencies— Ordnance Stores	Rs. 400	Rs. 1,400
182	Do.	31. Education— Special— Reformatory School, Yeravda—In the Second column under Budget Estimate, 1921-22 against the line below Rs. 425 against travelling allowance.	.....	425
208	Do.	32. Medical— Chemical Examiner— Total	79,084	79,000
244	Do.	41. Civil Works—In charge of Civil Officers— Voted	19,99,900	19,99,000
245	Do.	41. Civil Works—In charge of Public Works Officers— Original Works— Miscellaneous Public Improvements	4,80,500	4,08,500

J. STUART MILNE,  
Accountant General.