

XIV.—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT

BOMBAY PRESIDENCY
(DECCAN AND GUJARAT).

AND

15.—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.

FINAL ISSUE.

PUBLIC WORKS DEPARTMENT

BUDGET ESTIMATE

OF

XIV.—Irrigation, Navigation, Embankment and Drainage Works for which no Capital Accounts are kept

and

15.—Other Revenue Expenditure Financed from Ordinary Revenues

IN

BOMBAY PRESIDENCY

(DECCAN AND GUJARAT)

FOR THE YEAR 1924-1925

PUBLIC WORKS OFFICE :
Bombay, May 1924.

V. M. GRIFFITHS,
Ag. Joint Secretary to the Govt. of Bombay,
Public Works Department.

XIV.—IRRIGATION, NAVIGATION, EMBANK- BOMBAY PRESIDENCY
 MENT AND DRAINAGE WORKS FOR WHICH (DECCAN AND GUJARAT).
 NO CAPITAL ACCOUNTS ARE KEPT
 AND
 15.—OTHER REVENUE EXPENDITURE
 FINANCED FROM ORDINARY
 REVENUES.

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XIV.—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.

BOMBAY PRESIDENCY
(DECCAN AND GUJARAT).

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REVENUE.

BUDGET ESTIMATE OF REVENUE FROM IRRIGATION WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT IN DECCAN AND GUJARAT FOR THE YEAR FROM 1ST APRIL 1924 TO 31ST MARCH 1925.

Serial No.		Actual Realizations, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
		Rs.	Rs.	Rs.	Rs.
	XIV.—Irrigation, Navigation, Embankment and Drainage Works for which no Capital Accounts are kept.				
	A.—IRRIGATION WORKS.				
	<i>(1) Works for which only Revenue Accounts are kept.</i>				
	Water rates	10,359	10,000	8,000	8,000
	Owners' rates	.....	.....	.....	.....
	Water supply of towns	.....	.....	.....	.....
	Sales of water	12	.....	.....	.....
	Plantations	.....	.....	.....	.....
	Other canal produce	11,225	7,000	10,000	10,000
	Water power	.....	.....	.....	.....
	Navigation	.....	.....	.....	.....
	Rents of buildings	394	1,000	.....	.....
	Fines	8	.....	.....	.....
	Recoveries of expenditure	1,505	16,000	2,000	.....
	Miscellaneous	7,988	6,000	8,000	7,000
	<i>Deduct—Refunds</i>	— 282	.....	.....	.....
	Total	31,209	40,000	28,000	25,000
	<i>(2) Works for which neither Capital nor Revenue Accounts are kept.</i>				
	Water rates	5,525	9,000	9,000	6,000
	Owners' rates	.....	.....	.....	.....
	Water supply of towns	.....	.....	.....	.....
	Sales of water	127	.....	.....	.....
	Plantations	.....	.....	.....	.....
	Other canal produce	3,207	6,000	6,000	4,000
	Water power	.....	.....	.....	.....
	Navigation	.....	.....	.....	.....
	Rents of buildings	6	.....	.....	.....
	Fines	.....	.....	.....	.....
	Recoveries of expenditure.	133	.....	.....	.....
	Miscellaneous	4,984	6,040	4,000	5,100
	<i>Deduct—Refunds</i>	—14	—40	.....	—100
	Total	19,963	21,000	19,000	15,000
	Grand Total	45,177	61,000	47,000	40,000

Note.—Revenue due to Irrigation is credited direct to Land Revenue.

15.—OTHER REVENUE
EXPENDITURE FINANCED
FROM ORDINARY REVENUES.

BOMBAY PRESIDENCY
(DECCAN AND GUJARAT).

CHARGES.

ABSTRACT OF BUDGET ESTIMATE OF EXPENDITURE ON IRRIGATION WORKS
IN DECCAN AND GUJARAT FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT FOR THE
YEAR FROM 1ST APRIL 1924 TO 31ST MARCH 1925.

	Reference to detailed Estimate.	Actual Outlay, 1923-1923.	Budget Estimate, 1923-1924.	Revised Estimate, 1923-1924.	Budget Estimate, 1924-1925.
	Pages.	Rs.	Rs.	Rs.	Rs.
15.—Other Revenue Expenditure financed from Ordinary Revenues.					
A.—IRRIGATION WORKS.					
RESERVED.					
PROVINCIAL.					
(1) Works for which only Revenue Accounts are kept.					
I.—Extensions and Improvements	6 & 7	86,835	53,200	.....	.....
{ In progress					
{ Not commenced					
II.—Maintenance and Repairs		1,20,847	1,70,100	.....	.....
III.—Establishment		61,365	55,700	.....	.....
IV.—Tools and Plant		7,559	13,200	.....	.....
VI.—Suspense		-23,709	.....	.....	.....
VII.—Deduct English cost of stores		.....	.....	.....	.....
VIII.—Loss or gain by exchange		.....	6,000	.....	.....
IX.—Expenditure in England	.....	12,000	.....	.....
Total (1) Works for which only Revenue Accounts are kept		2,52,897	3,15,200	.....	.....
(2) Works for which neither Capital nor Revenue Accounts are kept.					
I.—Works	8 to 10	2,99,418	4,26,800	4,92,200	5,86,900
{ In progress					
{ Not commenced					
II.—Maintenance and repairs		40,687	32,600	1,87,000	2,07,450
III.—Establishment		69,981	2,15,500	2,11,000	3,03,200
IV.—Tools and Plant		11,089	21,000	29,000	41,770
VI.—Suspense		354	.....	.....	.....
VII.—Deduct English cost of stores		-3,280	-1,500	.....	.....
VIII.—Loss or gain by exchange		1,112	500	.....	.....
IX.—Expenditure in England	2,174	1,000	.....	.....
Total (2) Works for which neither Capital nor Revenue Accounts are kept		4,21,535	6,95,900	9,19,200	11,39,350
(3) Miscellaneous Expenditure.					
I.—Works	10	.....	37,500	45,000	40,870
II.—Repairs		.....	4,000	4,000	.....
III.—Establishment		10,105	20,300	45,000	20,000
IV.—Tools and Plant		1,009	2,300	1,400	630
V.—Other charges		37,153	.....	.....	.....
VII.—Deduct English cost of stores		.....	.....	.....	.....
VIII.—Loss or gain by exchange		.....	.....	.....	.....
IX.—Expenditure in England		.....	.....	.....	.....
Total (3) Miscellaneous Expenditure			48,267	64,100	95,400	61,500

15.—OTHER REVENUE
EXPENDITURE FINANCED
FROM ORDINARY REVENUES.

BOMBAY PRESIDENCY
(DECCAN AND GUJARAT).

CHARGES—*continued.*

ABSTRACT OF BUDGET ESTIMATE OF EXPENDITURE ON IRRIGATION WORKS
IN DECCAN AND GUJARAT FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT FOR THE
YEAR FROM 1ST APRIL 1924 TO 31ST MARCH 1925.

	Reference to detailed Estimate.	Actual Outlay, 1922-1923.	Budget Estimate, 1923-1924.	Revised Estimate, 1923-1924.	Budget Estimate, 1924-25.
	Pages.	Rs.	Rs.	Rs.	Rs.
15.—Other Revenue Expenditure financed from Ordinary Revenues—<i>continued.</i>					
A.—IRRIGATION WORKS—<i>continued.</i>					
GRAND TOTAL.					
I.—Works ... { In progress ... Not commenced...	6 to 10	3,86,253	5,17,500	5,37,200	6,27,770
II.—Maintenance and Repairs		1,61,534	2,06,700	1,91,000	2,07,480
III.—Establishment		1,41,451	2,91,500	2,56,000	3,23,200
IV.—Tools and Plant		19,657	41,500	30,400	42,400
V.—Other charges		37,153	...	.....	.....
VI.—Suspense		-23,355	.....	.....	.....
VII.—Deduct English cost of stores		-3,280	-1,500	.....	.....
VIII.—Loss or gain by exchange		1,112	6,500	.....	.....
IX.—Expenditure in England		2,174	13,000	.....	.....
Total		7,22,699	10,75,200	10,14,600	12,90,850
B.—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.					
(2) WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT.					
I.—Works ... { In progress ... Not commenced	10	.....	1,850	6,000	11,000
II.—Maintenance and Repairs		.....	15,000	15,000	13,000
III.—Establishment		.....	3,700	7,000	4,400
IV.—Tools and Plant		.....	250	600	150
VI.—Suspense		.....	.....	.....	.....
VII.—Deduct English cost of stores		.....	.....	.....	.....
VIII.—Loss or gain by exchange		.....	.....	.....	.....
IX.—Expenditure in England		.....	.....	.....	.....
Total		.....	20,800	28,500	28,550
Grand Total		7,22,699	10,96,000	10,43,100	12,29,400
	Voted		9,90,000	9,37,100	11,69,400
	Non-voted		1,06,000	1,06,000	60,000
Deduct—			10,96,000	10,43,100	12,29,400
Amount financed from Famine Insurance Grants debi- table to the head '15 (1)'			2,00,000	2,00,000	.....
Net amount charged to Ordinary Revenues			8,96,000	8,43,100	12,29,400
CONTRIBUTION WORKS.					
Works ... { In progress ... Not commenced		1,194	.....	.....	.....
Repairs		5,634	.....	.....	.....
Establishment		1,111	.....	.....	.....
Tools and Plant		73	.....	.....	.....
Total		8,012	.....	.....	.....

15.—OTHER REVENUE
EXPENDITURE FINANCED
FROM ORDINARY REVENUES.

BOMBAY PRESIDENCY
(DECCAN AND GUJARAT).

CHARGES—continued.

PART I.

BUDGET ESTIMATE OF EXPENDITURE ON IRRIGATION WORKS IN DECCAN AND GUJARAT FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT FOR THE YEAR 1924-25, ARRANGED BY PROJECTS AND OBJECTS OF WORKS.

Serial No.		Amount of Sanctioned Estimate.	Actual Outlay to end of 1922-23.	Budget Estimate, 1923-1924.	Probable Outlay during 1923-1924 (Revised Estimate).	Budget Estimate 1924-25.	Remarks and References.
		Rs.	Rs.	Rs.	Rs.	Rs.	
	15.—Other Revenue Expenditure financed from Ordinary Revenues.						
	A.—IRRIGATION WORKS.						
	* (1)—WORKS FOR WHICH ONLY REVENUE ACCOUNTS ARE KEPT.						
	GUJARAT IRRIGATION DISTRICT.						
1	Extensions and Improvements ...	...	...	16,700	...	...
2	Maintenance and Repairs ...	...	...	29,400	...	...
	SURAT AND BROACH DISTRICT.						
3	Extensions and Improvements ...	...	...	...	...	...
4	Maintenance and Repairs ...	...	...	25,000	...	...
	EAST KHANDESH DISTRICT.						
5	Extensions and Improvements ...	...	...	...	...	...
6	Maintenance and Repairs ...	...	...	500	...	...
	WEST KHANDESH DISTRICT.						
7	Extensions and Improvements ...	...	...	1,000	...	...
8	Maintenance and Repairs ...	...	...	10,800	...	...
	NA'SIK IRRIGATION DISTRICT.						
9	Extensions and Improvements ...	...	...	8,000	...	...
10	Maintenance and Repairs ...	...	...	40,000	...	...
10a	Suspense ...	...	...	...	...	...
	POONA IRRIGATION DISTRICT.						
11	Extensions and Improvements ...	...	...	...	...	...
12	Maintenance and Repairs ...	...	...	200	...	...
	BHA'PUR DISTRICT.						
13	Extensions and Improvements ...	...	...	...	...	...
14	Maintenance and Repairs ...	...	...	4,000	...	...
	BELGAUM DISTRICT.						
15	Extensions and Improvements ...	...	...	...	...	...
16	Maintenance and Repairs ...	...	...	200	...	...

* This minor head has been abolished with effect from the current year. All works in the Deccan and Gujarat, with the exception of the Shahada Channel, which were formerly classed under this head, have been transferred to the minor head "Works for which neither Capital nor Revenue Accounts are kept".

15.—OTHER REVENUE
EXPENDITURE FINANCED
FROM ORDINARY REVENUES.

BOMBAY PRESIDENCY
(DECCAN AND GUJARAT).

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CHARGES—continued.

PART I—contd.

BUDGET ESTIMATE OF EXPENDITURE ON IRRIGATION WORKS IN DECCAN AND GUJARAT FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT FOR THE YEAR 1924-1925, ARRANGED BY PROJECTS AND OBJECTS OF WORKS.

Serial No.		Amount of Sanctioned Estimate.	Actual Outlay to end of 1922-1923.	Budget Estimate, 1923-1924.	Probable Outlay during 1923-1924. (Revised Estimate).	Budget Estimate, 1924-1925.	Remarks and References.
		Rs.	Rs.	Rs.	Rs.	Rs.	
	15.—Other Revenue Expenditure financed from Ordinary Revenues.						
	A.—IRRIGATION WORKS.						
	* (1)—WORKS FOR WHICH ONLY REVENUE ACCOUNTS ARE KEPT—concluded.						
	DHA'RAWA'S IRRIGATION DISTRICT.						
17	Extensions and Improvements ...	...	...	10,000	...	...
18	Maintenance and Repairs ...	...	...	60,000	...	...
19	Suspense Account ...	...	...	...	...	...
	RATNA'GIRI DISTRICT.						
20	Extensions and Improvements ...	...	...	...	...	...
21	Maintenance and Repairs ...	...	...	...	...	...
	Discretionary grants for works of Extensions and Improvements—						
22	Superintending Engineer, Deccan Irrigation Division ...	...	...	2,000	...	...
23	Superintending Engineer, C.D. ...	...	...	2,500	...	...
24	Superintending Engineer, S.D. ...	...	...	2,000	...	...
25	Superintending Engineer, N.D. ...	...	...	...	...	...
26	Establishment ...	...	...	45,700	...	...
27	Tools and Plant ...	...	...	12,200	...	...
	UNAPPROPRIATED RESERVE.						
28	Extensions and Improvements ...	...	...	11,000	...	...
29	Maintenance and Repairs ...	...	...	...	...	...
30	Establishment ...	...	...	10,000	...	...
31	Tools and Plant ...	...	...	6,000	...	...
	Establishment—			27,000	...	...
31A	Expenditure in England (Leave allowances) ...	...	...	12,000	...	...
31B	Loss by exchange ...	...	...	6,000	...	...
	Total, (1)—Works for which only Revenue Accounts are kept ...	...	...	3,16,200	...	...

* This minor head has been abolished with effect from the current year. All works in the Deccan and Gujarat, with the exception of the Shahada Channel, which were formerly classed under this head, have been transferred to the minor head "Works for which neither Capital nor Revenue Accounts are kept".

15.—OTHER REVENUE
EXPENDITURE FINANCED
FROM ORDINARY REVENUES.

BOMBAY PRESIDENCY
(DECCAN AND GUJARAT).

CHARGES—continued.

PART I—contd.

BUDGET ESTIMATE OF EXPENDITURE ON IRRIGATION WORKS IN DECCAN AND
GUJARAT FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT FOR THE YEAR 1924-1925,
ARRANGED BY PROJECTS AND OBJECTS OF WORKS:

Serial No.		Amount of Sanctioned Estimate.	Actual Outlay to end of 1922-1923.	Budget Estimate, 1923-1924.	Probable Outlay during 1923-1924 (Revised Estimate.)	Budget Estimate 1924-1925.	Remarks and References.
		Rs.	Rs.	Rs.	Rs.	Rs.	
	15.—Other Revenue Expenditure financed from Ordinary Revenues.						
	A.—IRRIGATION WORKS.						
	(2)—WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT.						
	AHMEDABAD DISTRICT.						
32	Extensions and Improvements ...	...	...	19,200	10,700	8,200	
33	Maintenance and Repairs ..	...	...	20,800	38,600	19,900	
	KAIBA AND PANCH MAHALS DISTRICT.						
34	Extensions and Improvements ...	...	...	...	20,700	19,000	
35	Maintenance and Repairs ...	...	...	...	16,200	25,210	
	SURAT AND BROACH DISTRICT.						
36	Extensions and Improvements ...	...	...	...	...	...
37	Maintenance and Repairs ...	...	...	...	25,000	16,000	
	KOLA'BA DISTRICT.						
38	Maintenance and Repairs ...	...	...	50	...	...
	THANA DISTRICT.						
39	Extensions and Improvements ...	...	...	...	...	...
40	Maintenance and Repairs ...	...	...	...	...	70	
	EAST KHANDESH DISTRICT.						
41	Extensions and Improvements ...	...	...	...	...	...
42	Maintenance and Repairs ...	...	...	...	...	500	
	WEST KHANDESH DISTRICT.						
43	Extensions and Improvements ...	...	...	300	100	1,900	
44	Maintenance and Repairs ...	...	...	500	8,200	11,700	
	POONA IRRIGATION DISTRICT.						
45	Extensions and Improvements ...	...	...	...	17,500	...	
46	Maintenance and Repairs ..	...	...	300	...	500	
	SHOLA'PUR DISTRICT.						
47	Extensions and Improvements ...	...	...	...	...	...
48	Maintenance and Repairs ...	...	...	2,200	2,000	2,200	

15.— OTHER REVENUE
EXPENDITURE FINANCED
FROM ORDINARY REVENUES.

BOMBAY PRESIDENCY
(DECCAN AND GUJARAT).

CHARGES—*continued.*

PART I—*contd.*

BUDGET ESTIMATE OF EXPENDITURE ON IRRIGATION WORKS IN DECCAN AND GUJARAT FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT FOR THE YEAR 1924-1925, ARRANGED BY PROJECTS AND OBJECTS OF WORKS.

Serial No.		Amount of Sanctioned Estimate.	Actual Outlay to end of 1922-1923.	Budget Estimate, 1923-1924.	Probable Outlay during 1923-1924 (Revised Estimate).	Budget Estimate, 1924-1925.	Remarks and References.
		Rs.	Rs.	Rs.	Rs.	Rs.	
	15.— Other Revenue Expenditure financed from Ordinary Revenues.						
	A.—IRRIGATION WORKS.						
	(2) WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT— <i>continued.</i>						
	NA'SIK IRRIGATION DISTRICT.						
49A	Extensions and Improvements ...	...	...	2,000	5,700	32,000	
49	Maintenance and Repairs ...	...	...	2,300	30,800	41,700	
	AHMEDNAGAR DISTRICT.						
50	Extensions and Improvements ...	...	...	3,50,000	4,22,200	4,18,700	
51	Maintenance and Repairs ...	...	...	4,300	4,200	4,300	
	DHA'RWAR IRRIGATION DISTRICT.						
52	Extensions and Improvements ...	...	...	...	15,300	5,000	
53	Maintenance and Repairs ...	...	...	1,500	56,700	60,000	
	BIJAPUR DISTRICT.						
54	Extensions and Improvements ...	...	...	...	...	...
55	Maintenance and Repairs ...	...	...	...	4,000	5,800	
	BELGAUM DISTRICT.						
56	Extensions and Improvements ...	...	...	...	...	...
57	Maintenance and Repairs ...	...	...	...	1,300	200	
	MALSIBAS DISTRICT.						
58	Extensions and Improvements ...	...	...	...	...	...
59	Maintenance and Repairs ...	...	...	250	...	250	
	SPECIAL IRRIGATION DISTRICT.						
	Investigation of Irrigation capacities of certain valleys in the Deccan—						
60	Works ...	...	...	45,300	...	75,600	
61	Repairs ...	...	...	400	...	19,150	
	Discretionary grants for works of Extensions and Improvements—						
62	Superintending Engineer, Deccan Irrigation Division ...	...	...	...	...	2,000	
63	Superintending Engineer, C. D. ...	...	...	...	...	2,500	
64	Superintending Engineer, S. D. ...	...	...	...	...	2,000	
65	Establishment ...	...	...	2,15,500	2,11,000	3,03,200	

15.—OTHER REVENUE
EXPENDITURE FINANCED
FROM ORDINARY REVENUES.

BOMBAY PRESIDENCY
(DECCAN AND GUJARA'T).

CHARGES—*continued.*

PART I—*contd.*

BUDGET ESTIMATE OF EXPENDITURE ON IRRIGATION WORKS IN DECCAN AND GUJARAT FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT FOR THE YEAR 1924-1925 ARRANGED BY PROJECTS AND OBJECTS OF WORKS.

Serial No.		Amount of Sanctioned Estimate.	Actual Outlay to end of 1922-1923.	Budget Estimate, 1923-1924.	Probable Outlay during 1923-1924 (Revised Estimate).	Budget Estimate, 1924-1925.	Remarks and References.
		Rs.	Rs.	Rs.	Rs.	Rs.	
	15.—Other Revenue Expenditure financed from Ordinary Revenues.						
	A.—IRRIGATION WORKS.						
	(2) WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT— <i>concluded.</i>						
66	Tools and Plant ... ..	...	...	16,000	29,000	38,770	
67	Unappropriated Reserve—						
68	Works and Surveys ... ..	...	...	10,000	...	20,000	
69	Maintenance and Repairs ... ..	...	...	...	...	...
	Tools and Plant ... ..	...	...	5,000	...	3,000	
		...	...	15,000	...	23,000	
	Total (2) Works for which neither Capital nor Revenue Accounts are kept ... ..	...	...	6,95,900	9,19,200	11,39,350	
	(3) MISCELLANEOUS EXPENDITURE.						
	Investigation of Protective Irrigation Works—						
70	Works and Maintenance ... ..	...	...	41,500	49,000	40,870	
71	Establishment ... ..	...	...	20,300	45,000	20,000	
72	Tools and Plant ... ..	...	...	2,300	1,400	690	
	Total ... ..	...	...	64,100	95,400	61,500*	
							*Distribution—
							N.D. C.D. D.I. D.S.D.
							8,550 1,400 22,850 7,070
							4,765 700 11,000 3,535
							160 25 846 110
							14,465 2,125 34,196 10,715
73	Government Reserve— Preparation of Famine Programme— Establishment ... ..	...	...	...
	Total (3) Miscellaneous Expenditure ... ..	...	...	64,100	95,400	61,500	
	Total, 15-A—Irrigation Works ... ..	...	...	10,75,200	10,14,600	12,00,850	
	B.—NAVIGATION, EM-BANKMENT AND DRAINAGE WORKS.						
	(2) WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT.						
	SURAT AND BROACH DISTRICT.						
74	Extensions and Improvements ... ..	...	...	1,850	6,000	11,000	
75	Maintenance and repairs ... ..	...	...	15,000	15,000	13,000	
76	Establishment ... ..	...	...	3,700	7,000	4,400	
77	Tools and Plant ... ..	...	...	250	500	150	
	Total ... ..	...	...	20,800	28,500	28,550	
	Grand Total, 15.—Other Revenue Expenditure financed from Ordinary Revenues ... ..	...	...	10,96,000	10,43,100	12,29,400	

15.—OTHER REVENUE
EXPENDITURE FINANCED
FROM ORDINARY REVENUES.

BOMBAY PRESIDENCY
(DECCAN AND GUJARAT).

CHARGES—*continued.*

PART I—*contd.*

BUDGET ESTIMATE OF EXPENDITURE ON IRRIGATION WORKS IN DECCAN AND
GUJARAT FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT FOR THE YEAR 1924-1925,
ARRANGED BY PROJECTS AND OBJECTS OF WORKS.

	Amount of Sanctioned Estimate.	Actual Outlay to end of 1922-1923.	Budget Estimate, 1923-1924.	Probable Outlay during 1923-1924 (Revised Estimate).	Budget Estimate, 1924-1925.	Remarks and References.
	Rs.	Rs.	Rs.	Rs.	Rs.	
CONTRIBUTION WORKS.						
KHANNDESH DISTRICT.						
Contribution from the Patfalla Cess Fund for repairs to Bandhāras, etc.	
Do. Extensions and Improvements to Bandhāras, etc.	
Do. from villagers for repairs	
Poona Irrigation District—						
Contributions from private individuals for connections of supply of water from the Mutha Canals, etc.	
Gujarat Irrigation—						
Extensions and Improvements to Tanks	
Repairs to Tanks, etc.	
Surat and Broach—						
Extensions and Improvements to Tanks	
Repairs to Tanks	
Nāsik District—						
Extensions and Improvements	
Repairs to certain Bandhāras	
Sholapur—						
Extensions to Tanks	
Sátara District—						
Repairs to Channels	
Belgaum District—						
Extensions and Improvements to Tanks	
Repairs to Tanks	
Kánara District—						
Repairs to Tanks	
Dhárwār Irrigation District—						
Works	
Repairs to Tanks	
Ratnágiri—						
Repairs to Tanks	
Total, Contributions	

15.—OTHER REVENUE EXPENDITURE
FINANCED FROM ORDINARY REVENUES.

BOMBAY PRESIDENCY
(DECCAN AND GUJARAT).

CHARGES—continued.

PART I—contd.

ABSTRACT OF CHARGES TO BE INCURRED FROM PROVINCIAL FUNDS AND CONTRIBUTIONS.

BUDGET ESTIMATE, 1924-1925.												
	Works.			Repairs.	Establish- ment.	Tools and Plant.	Suspense.	Receipts on Capital Account.	Total.	Revised Estimate, 1923-1924.	Budget Estimate, 1923-1924.	Actual Outlay, 1922-1923.
	In pro- gress.	Not com- menced.	Total.									
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
15.—Other Revenue Expenditure Financed from Ordinary Revenues.												
A—IRRIGATION WORKS.												
In India	5,87,870	40,400	6,27,770	2,07,480	3,28,200	42,400	...	.....	12,00,850	10,14,600	10,62,200	7,20,525
In England	...	...	...	...	.....	...	...	.....	...	.....	13,000	2,174
Total	5,87,870	40,400	6,27,770	2,07,480	3,28,200	42,400	...	.....	12,00,850	10,14,600	10,75,200	7,22,699
B.—NAVIGATION, EMBANK- MENT AND DRAINAGE WORKS.												
In India	8,000	8,000	11,000	13,000	4,400	150	...	.....	28,550	28,500	20,800	.....
In England	...	...	...	...	.....	...	...	.....	...	.....	...	.....
Total	8,000	8,000	11,000	13,000	4,400	150	...	.....	28,550	28,500	20,800	.....
Grand Total	5,95,870	48,400	6,38,770	2,20,480	3,27,600§	42,550	...	.....	12,29,400	10,43,100	10,96,000	7,22,699
CONTRIBUTIONS.												
Contributions	...	...	...	...	.....	...	...	.....	.....	.....	.....	8,012

§ Includes Rs. 60,000 on account of salaries of officers appointed by the Secretary of State.

15.—OTHER REVENUE
EXPENDITURE FINANCED
FROM ORDINARY REVENUES.

BOMBAY PRESIDENCY
(DECCAN AND GUJARAT).

CHARGES—*continued.*

PART I—*concl.*

BUDGET ESTIMATE OF EXPENDITURE IN ENGLAND ON IRRIGATION WORKS IN DECCAN AND GUJARAT FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT FOR THE YEAR 1924-1925 ARRANGED BY PROJECTS AND OBJECTS OF WORK.

	BUDGET ESTIMATE, 1924-25.				Revised Estimate, 1923-1924.	Budget Estimate, 1923-1924.	Actual Outlay, 1922-1923.
	Works.	Establishment.	Tools and Plant.	Total.			
	Rs.	Rs.	Rs.	Rs.			
15.—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES	13,000	2,174

DETAILS OF THE BUDGET ESTIMATE FOR ESTABLISHMENT
 UNDER THE HEAD "15—OTHER REVENUE EXPENDITURE
 FINANCED FROM ORDINARY REVENUES—DECCAN
 AND GUJARAT" FOR THE YEAR 1924-25.

	Budget Estimate, 1924-25.
	Rs.
Total provision ...	3,27,600
<i>Deduct</i> —Provision made for Special Establishment as per details at page 15	- 51,700
<i>Deduct</i> —Amount for non-voted charges	- 60,000
Net amount included in the demand for grant under the head "41—Provincial Civil Works"	2,15,900

DETAILS OF THE BUDGET ESTIMATE FOR TOOLS AND PLANT.

	Budget Estimate, 1924-25.
	Rs.
Total provision ...	42,550
<i>Deduct</i> —Amount for Special Tools and Plant ... ..	.....
Net amount included in the demand for grant under the head "41—Provincial Civil Works"	42,550

PART IV.

DETAILS OF BUDGET ESTIMATE OF SPECIAL ESTABLISHMENT OF THE
IRRIGATION DEPARTMENT FOR THE YEAR 1924-25.

Number.		Particulars.	Rate of salary.	1924-1925.			Budget Estimate, 1923-24.
1923-24.	1924-25.			Per mensem.	Per annum.	Total.	
		V.—MEDICAL.	Rs.	Rs.	Rs.	Rs.	Rs.
		(b) Pay of Establishment—					
		Temporary Establishment—					
		Nasik Irrigation District—					
		Sub-Assistant Surgeon			1,320		1,236
		Peon			456		456
						1,776	
		(c) Allowances—					
		Travelling allowance			180		180
		Rounding				+ 44	+ 8
		Total, V.—Medical				2,000	1,700
		VI.—SPECIAL SURVEYS.					
		(b) Pay of Establishment—					
		Temporary Establishment—					
		Special Irrigation District—					
		Classifiers			6,540		6,300
		Deputy Agriculturist			2,880		2,640
		Do. Soil-Physicist			2,340		2,040
		Mukadam and Auger Khalasis			23,880		22,140
		Surveying and measuring fieldmen.			14,076		13,116
		Rounding			-16		-36
						49,700	46,200
		Total, VI.—Special Surveys				49,700	46,200
		Total, Special Establishment				51,700	47,900

15.— OTHER REVENUE EXPENDITURE
FINANCED FROM ORDINARY REVENUES.

BOMBAY PRESIDENCY
(DECCAN AND GUJARAT).

ACCOMPANIMENT TO BUDGET ESTIMATE FOR 1924-25.

Statement showing the percentage of the Cost of Establishment on the Outlay on all Irrigation Works and Repairs in Deccan and Gujarat.

Heads of Service.	ACTUALS, 1922-23.					REVISED ESTIMATE, 1923-24.					BUDGET ESTIMATE, 1924-25.				
	Works.	Repairs.	Total Outlay.	Establishment.	Percentage on Outlay.	Works.	Repairs.	Total Outlay.	Establishment.	Percentage on Outlay.	Works.	Repairs.	Total Outlay.	Establishment.	Percentage on Outlay.
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	
55.—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS ...	37,91,853	...	37,91,853	9,79,706	25.84	38,24,000	...	38,24,000	10,16,500	26.58	38,37,550	...	38,37,550	9,98,500	26.02
XIII.—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—WORKING EXPENSES ...	39,536	4,19,993	4,59,529	3,72,403	81.04	43,000	4,96,400	5,38,400	4,11,500	76.43	89,200	5,01,000	5,90,200	3,72,800	63.16
15.—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.															
A.—IRRIGATION WORKS.															
Works for which only Revenue Accounts are kept ...	86,835	1,20,847	2,07,682	61,365	29.55	...	...	...	...	...	...	...	...	...	...
Works for which neither Capital nor Revenue Accounts are kept ...	2,99,418	40,687	3,40,105	69,981	20.57	4,92,200	1,87,000	6,79,200	2,11,000	31.06	5,86,900	2,07,480	7,94,380	3,03,200	38.17
Miscellaneous Expenditure ...	...	(a) 37,153	37,153	10,105	27.19	45,000	4,000	49,000	45,000	91.83	40,870	...	40,870	20,000	48.93
B.—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.															
Works for which neither Capital nor Revenue Accounts are kept ...	...	...	...	...	...	6,000	15,000	21,000	7,000	33.33	11,000	18,000	24,000	4,400	18.33
Total "15" ...	3,86,253	1,98,687	5,84,940	1,41,451	24.18	5,48,200	2,06,000	7,49,200	2,63,000	35.10	6,38,770	2,20,480	8,59,250	3,27,600	38.12
Grand Total ...	42,17,642	6,18,680	48,36,322	14,93,560	30.88	44,09,200	7,02,400	51,11,600	16,91,000	33.08	45,65,520	7,21,480	52,87,000	16,98,900	32.13

(a) Other Charges.