

XIV.—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT

BOMBAY PRESIDENCY
(DECCAN AND GUJARAT).

AND

15.—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.

FINAL ISSUE.

PUBLIC WORKS DEPARTMENT.

BUDGET ESTIMATE

OF

XIV.—Irrigation, Navigation, Embankment and Drainage Works for which no Capital Accounts are kept
and

15.—Other Revenue Expenditure Financed from Ordinary Revenues

IN

BOMBAY PRESIDENCY

(DECCAN AND GUJARAT)

FOR THE YEAR 1923-1924.

PUBLIC WORKS OFFICE :
Bombay, July 1923.

R. T. HARRISON,
Joint Secretary to the Government of Bombay,
Public Works Department.

XIV.—IRRIGATION, NAVIGATION, EMBANK- BOMBAY PRESIDENCY
 MENT AND DRAINAGE WORKS FOR WHICH (DECCAN AND GUJARAT).
 NO CAPITAL ACCOUNTS ARE KEPT
 AND
 15.—OTHER REVENUE EXPENDITURE
 FINANCED FROM ORDINARY
 REVENUES.

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XIV.—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.

BOMBAY PRESIDENCY
(DECCAN AND GUJARAT).

REVENUE.

BUDGET ESTIMATE OF REVENUE FROM IRRIGATION WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT IN DECCAN AND GUJARAT FOR THE YEAR FROM 1ST APRIL 1923 TO 31ST MARCH 1924.

Serial No.	Actual Realizations, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
	Rs.	Rs.	Rs.	Rs.
XIV.—Irrigation, Navigation, Embankment and Drainage Works for which no Capital Accounts are kept.				
A.—IRRIGATION WORKS.				
<i>(1) Works for which only Revenue Accounts are kept.</i>				
Water rates	11,469	10,000	12,000	10,000
Owners' rates	.....	.....	.....	.....
Water supply of towns	.....	.....	.....	.....
Sales of water	15	.....	.....	.....
Plantations	.....	.....	.....	.....
Other canal produce	6,512	9,000	8,000	7,000
Water power	.....	.....	.....	.....
Navigation	.....	.....	.....	.....
Rents of buildings	304	.....	.....	1,000
Fines	.....	.....	2,000	.....
Recoveries of expenditure	15,061	.....	12,000	16,000
Miscellaneous	5,364	2,000	6,000	6,000
Deduct—Refunds	-147	.....	.....	.....
Total	38,578	21,000	40,000	40,000
<i>(2) Works for which neither Capital nor Revenue Accounts are kept.</i>				
Water rates	8,713	11,000	10,000	9,000
Owners' rates	.....	.....	.....	.....
Water supply of towns	.....	.....	.....	.....
Sales of water	56	.....	.....	.....
Plantations	.....	.....	.....	.....
Other canal produce	6,003	5,000	5,000	6,000
Water power	.....	.....	.....	.....
Navigation	.....	.....	.....	.....
Rents of buildings	62	.....	1,000	.....
Fines	.....	.....	.....	.....
Recoveries of expenditure	34	.....	.....	.....
Miscellaneous	5,558	6,040	5,000	6,040
Deduct—Refunds	.....	-40	.....	-40
Total	20,426	22,000	21,000	21,000
Grand Total	59,004	43,000	61,000	61,000

Note.—Revenue due to Irrigation is credited direct to Land Revenue. Such revenue for 1921-22 amounted approximately to Rs. 5 lakhs.

15.—OTHER REVENUE
EXPENDITURE FINANCED
FROM ORDINARY REVENUES.

BOMBAY PRESIDENCY
(DECCAN AND GUJARAT.)

CHARGES.

ABSTRACT OF BUDGET ESTIMATE OF EXPENDITURE ON IRRIGATION WORKS
IN DECCAN AND GUJARAT FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT FOR THE
YEAR FROM 1ST APRIL 1923 TO 31ST MARCH 1924.

	Reference to detailed Estimate.	Actual Outlay, 1921-1922.	Budget Estimate, 1922-1923.	Revised Estimate, 1922-1923.	Budget Estimate, 1923-1924.
	Pages.	Rs.	Rs.	Rs.	Rs.
15.—Other Revenue Expenditure financed from Ordinary Revenues.					
A.—IRRIGATION WORKS.					
RESERVED.					
PROVINCIAL.					
(1) Works for which only Revenue Accounts are kept.					
I.—Extensions and Improvements	6 & 7	46,783	76,000	93,620	59,200
{ In progress ...					
{ Not commenced ...					
II.—Maintenance and Repairs		1,23,248	1,63,900	1,34,750	1,70,100
III.—Establishment		45,458	51,500	66,230	55,700
IV.—Tools and Plant		24,017	23,500	10,000	13,200
VI.—Suspense		-2,231	15,000	.....	.....
VII.—Deduct English cost of stores		.....	.....	.....	.....
VIII.—Loss or gain by exchange		.....	.....	.....	6,000
IX.—Expenditure in England		.....	...	.....	12,000
Total (1) Works for which only Revenue Accounts are kept		2,37,275	3,29,000	3,04,600	3,15,200
(2) Works for which neither Capital nor Revenue Accounts are kept.					
I.—Works ...	8 to 10	3,84,172	2,50,000	3,38,590	4,26,800
{ In progress ...					
{ Not commenced ...					
II.—Maintenance and repairs		47,017	47,000	39,740	32,600
III.—Establishment		71,437	1,29,100	99,070	2,15,500
IV.—Tools and Plant		15,174	53,900	56,700	21,000
VI.—Suspense		299	.....	.....	.....
VII.—Deduct English cost of stores		.....	-42,000	-42,000	-1,500
VIII.—Loss or gain by exchange		.....	14,000	14,000	500
IX.—Expenditure in England		.....	28,000	28,000	1,000
Total (2) Works for which neither Capital nor Revenue Accounts are kept		4,68,099	4,80,000	5,34,100	6,95,900
(3) Miscellaneous Expenditure.					
I.—Works	10	21,645	81,000	41,300	37,500
II.—Repairs		.....	.....	.....	4,000
III.—Establishment		4,015	47,400	47,400	20,300
IV.—Tools and Plant		998	1,600	1,600	2,300
V.—Other charges		5,580	.....	.....	.....
VII.—Deduct English cost of stores		-73,695	.....	.....	.....
VIII.—Loss or gain by exchange		24,860	.....	.....	.....
IX.—Expenditure in England		49,335	.....	.....	.....
Total (3) Miscellaneous Expenditure		32,178	80,000	90,300	64,100

15.—OTHER REVENUE
EXPENDITURE FINANCED
FROM ORDINARY REVENUES.

BOMBAY PRESIDENCY
(DECCAN AND GUJARAT).

*CHARGES—*continued.*

ABSTRACT OF BUDGET ESTIMATE OF EXPENDITURE ON IRRIGATION WORKS
IN DECCAN AND GUJARAT FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT FOR THE
YEAR FROM 1ST APRIL 1923 TO 31ST MARCH 1924.

	Reference to detailed Estimate.	Actual Outlay, 1921-1922.	Budget Estimate, 1922-1923.	Revised Estimate, 1922-1923.	Budget Estimate, 1923-24.
	Pages.	Rs.	Rs.	Rs.	Rs.
15.—Other Revenue Expenditure financed from Ordinary Revenues—<i>continued.</i>					
A.—IRRIGATION WORKS—<i>continued.</i>					
GRAND TOTAL.					
I.—Works ... { In progress ... Not commenced...	6 to 10	4,02,600	8,57,000	4,73,510	5,17,500
II.—Maintenance and Repairs		1,70,265	2,10,000	1,74,490	2,06,700
III.—Establishment		1,20,910	2,28,000	2,12,700	2,91,500
IV.—Tools and Plant		40,129	79,000	68,300	41,500
V.—Other charges		5,530	.....	.....	.....
VI.—Suspense		-1,932	15,000	.....	.....
VII.—Deduct English cost of stores		-72,895	-42,000	-42,000	-1,500
VIII.—Loss or gain by exchange		24,860	14,000	14,000	6,500
IX.—Expenditure in England		49,895	28,000	28,000	13,000
Total		7,87,533	8,89,000	9,29,000	10,75,200
B.—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.					
(2) WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT.					
I.—Works ... { In progress ... Not commenced...	10	.....	.....	.....	1,850
II.—Maintenance and Repairs		.....	.....	.....	15,000
III.—Establishment		.....	.....	.....	3,700
IV.—Tools and Plant		.....	.....	.....	250
VI.—Suspense		.....	.....	.....	.....
VII.—Deduct English cost of stores		.....	.....	.....	.....
VIII.—Loss or gain by exchange		.....	.....	.....	.....
IX.—Expenditure in England		.....	.....	.....	.....
Total		.....	.....	.....	20,800
Grand Total		7,87,533	8,89,000	9,29,000	10,96,000
Voted		6,94,022	8,53,000	8,93,000	9,90,000
Non-voted		43,530	36,000	36,000	1,06,000
Deduct— Amount financed from Famine Insurance Grants deb- table to the head '15 (1)'		7,87,553	8,89,000	9,29,000	10,96,000
Net amount charged to Ordinary Revenues		7,87,553	8,89,000	9,29,000	8,96,000
CONTRIBUTION WORKS.					
Works ... { In progress ... Not commenced ...		93	.....	.....	.....
Repairs		1,408	.....	.....	.....
Establishment		40	.....	.....	.....
Tools and Plant		2	.....	.....	.....
Total		1,543	.....	.....	.....

15.—OTHER REVENUE
EXPENDITURE FINANCED
FROM ORDINARY REVENUES.

BOMBAY PRESIDENCY
(DECCAN AND GUJARA'T).

CHARGES—continued.

PART I.

BUDGET ESTIMATE OF EXPENDITURE ON IRRIGATION WORKS IN DECCAN AND
GUJARA'T FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT FOR THE YEAR 1923-24,
ARRANGED BY PROJECTS AND OBJECTS OF WORKS.

Serial No.		Amount of Sanctioned Estimate.	Actual Outlay to end of 1921-22.	Budget Estimate, 1923-1923.	Probable Outlay during 1922-1923 (Revised Estimate).	Budget Estimate 1923-24.	Remarks and References.
		Rs.	Rs.	Rs.	Rs.	Rs.	
	15.—Other Revenue Expenditure financed from Ordinary Revenues.						
	A.—IRRIGATION WORKS.						
	(1)—WORKS FOR WHICH ONLY REVENUE ACCOUNTS ARE KEPT.						
	GUJARA'T IRRIGATION DISTRICT.						
1	Extensions and Improvements ...	...	...	44,100	44,100	16,700	
2	Maintenance and Repairs ...	...	...	24,000	27,080	29,400	
	SRAT AND BROACH DISTRICT.						
3	Extensions and Improvements ...	...	...	...	...	...
4	Maintenance and Repairs ...	...	...	10,000	10,000	25,000	
	EAST KHA'NDESH DISTRICT.						
5	Extensions and Improvements ...	...	...	...	...	...
6	Maintenance and Repairs ...	...	...	500	100	500	
	WEST KHA'NDESH DISTRICT.						
7	Extensions and Improvements ...	...	...	6,000	...	1,000	
8	Maintenance and Repairs ...	...	...	4,000	8,090	10,800	
	NA'SIK IRRIGATION DISTRICT.						
9	Extensions and Improvements ...	...	...	2,000	80,120	8,000	
10	Maintenance and Repairs ...	...	...	40,000	84,000	40,000	
10A	Suspense ...	...	...	15,000	...	...
	POONA IRRIGATION DISTRICT.						
11	Extensions and Improvements ...	...	...	...	...	...
12	Maintenance and Repairs ...	...	...	200	...	200	
	BHA'PUR DISTRICT.						
13	Extensions and Improvements ...	...	...	...	...	...
14	Maintenance and Repairs ...	...	...	3,000	2,780	4,000	
	BELGAUM DISTRICT.						
15	Extensions and Improvements ...	...	...	...	...	...
16	Maintenance and Repairs ...	...	...	200	600	200	

15.—OTHER REVENUE
EXPENDITURE FINANCED
FROM ORDINARY REVENUES.

BOMBAY PRESIDENCY
(DECCAN AND GUJARAT).

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CHARGES—continued.

PART I—contd.

BUDGET ESTIMATE OF EXPENDITURE ON IRRIGATION WORKS IN DECCAN AND GUJARAT FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT FOR THE YEAR 1923-1924, ARRANGED BY PROJECTS AND OBJECTS OF WORKS.

Serial No.		Amount of Sanctioned Estimate.	Actual Outlay to end of 1921-1922.	Budget Estimate, 1922-1923.	Probable Outlay during 1922-1923. (Revised Estimate).	Budget Estimate, 1923-1924.	Remarks and References.
		Rs.	Rs.	Rs.	Rs.	Rs.	
	15.—Other Revenue Expenditure financed from Ordinary Revenues.						
	A.—IRRIGATION WORKS.						
	(1)—WORKS FOR WHICH ONLY REVENUE ACCOUNTS ARE KEPT—concluded.						
	DHA'RWAR IRRIGATION DISTRICT.						
17	Extensions and Improvements ...	...	...	10,000	19,400	10,000	
18	Maintenance and Repairs ...	...	...	75,000	52,100	60,000	
19	Suspense Account ...	...	...	...	...	...
	RATNA'GIRI DISTRICT.						
20	Extensions and Improvements ...	...	...	...	...	...
21	Maintenance and Repairs ...	...	...	300	...	...
	Discretionary grants for works of Extensions and Improvements—						
22	Superintending Engineer, Deccan Irrigation Division ...	...	...	2,000	...	2,000	
23	Superintending Engineer, C.D. ...	...	...	2,500	...	2,500	
24	Superintending Engineer, S.D. ...	...	...	5,000	...	2,000	
25	Superintending Engineer, N.D. ...	...	...	...	...	...
26	Establishment ...	...	...	50,500	66,230	45,700	
27	Tools and Plant ...	...	...	23,026	10,000	12,200	
	UNAPPROPRIATED RESERVE.						
28	Extensions and Improvements ...	...	...	4,400	...	11,000	
29	Maintenance and Repairs ...	...	...	5,600	...	...
30	Establishment ...	...	...	1,000	...	10,000	
31	Tools and Plant ...	...	...	474	...	6,000	
				11,874	...	27,000	
	Establishment—						
31A	Expenditure in England (Leave allowances) ...	...	...	...	...	12,000	
31B	Loss by exchange ...	...	...	...	...	6,000	
	Total, (1)—Works for which only Revenue Accounts are kept ...			8,23,000	3,01,600	3,15,200	

15.—OTHER REVENUE
EXPENDITURE FINANCED
FROM ORDINARY REVENUES.

BOMBAY PRESIDENCY
(DECCAN AND GUJARAT).

CHARGES—continued.

PART I—contd.

BUDGET ESTIMATE OF EXPENDITURE ON IRRIGATION WORKS IN DECCAN AND GUJARAT FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT FOR THE YEAR 1923-1924, ARRANGED BY PROJECTS AND OBJECTS OF WORKS.

Serial No.		Amount of Sanctioned Estimate.	Actual Outlay to end of 1921-1922.	Budget Estimate, 1922-1923.	Probable Outlay during 1922-1923 (Revised Estimate.)	Budget Estimate 1923-1924.	Remarks and References.
		Rs.	Rs.	Rs.	Rs.	Rs.	
	15.—Other Revenue Expenditure financed from Ordinary Revenues.						
	A.—IRRIGATION WORKS.						
	(2)—WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT.						
	GUJARAT IRRIGATION DISTRICT.						
32	Extensions and Improvements ...	...	...	11,250	11,640	19,200	
33	Maintenance and Repairs ...	...	...	20,000	19,940	20,800	
	KOLA'BA DISTRICT.						
34	Extensions and Improvements ...	...	...	...	...	...
35	Maintenance and Repairs ...	...	...	45	920	50	
	SURAT AND BROACH DISTRICT.						
36	Extensions and Improvements ...	...	...	...	...	...
37	Maintenance and Repairs ...	...	...	15,000	19,000	...	
	WEST KHANDESH DISTRICT.						
38	Extensions and Improvements ...	...	...	500	...	900	
39	Maintenance and Repairs ...	...	...	500	440	500	
40	Extensions and Improvements to Petty Works in C. D. ...	...	...	500	...	...
41	Lump sum provision for maintenance and repairs of Petty Works in the C. D. ...	...	...	200	...	...
	POONA IRRIGATION DISTRICT.						
42	Extensions and Improvements ...	...	...	...	14,100	...	
43	Maintenance and Repairs ...	...	...	300	800	900	
	SHOLA'PUR DISTRICT.						
44	Extensions and Improvements ...	...	...	...	...	...
45	Maintenance and Repairs ...	...	...	2,240	2,240	2,200	

15.—OTHER REVENUE
EXPENDITURE FINANCED
FROM ORDINARY REVENUES.

BOMBAY PRESIDENCY 120
(DECCAN AND GUJARAT).

CHARGES—*continued.*

PART I—*contd.*

BUDGET ESTIMATE OF EXPENDITURE ON IRRIGATION WORKS IN DECCAN AND GUJARAT FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT FOR THE YEAR 1923-1924, ARRANGED BY PROJECTS AND OBJECTS OF WORKS.

Serial No.		Amount of Sanctioned Estimate.	Actual Outlay to end of 1921-1922.	Budget Estimate, 1922-1923.	Probable Outlay during 1922-1923 (Revised Estimate).	Budget Estimate, 1923-1924.	Remarks and References.
		Rs.	Rs.	Rs.	Rs.	Rs.	
	15.—Other Revenue Expenditure financed from Ordinary Revenues.						
	A.—IRRIGATION WORKS.						
	(2) WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT— <i>continued.</i>						
	NA'SIK IRRIGATION DISTRICT.						
46	Extensions and Improvements ...	...	...	3,000	...	2,000	
47	Maintenance and Repairs ...	...	...	1,700	1,700	2,300	
	AHMEDNAGAR DISTRICT.						
48	Extensions and Improvements ...	...	...	47,000	2,69,850	3,50,000*	*For Visapur Tank.
49	Maintenance and Repairs ...	...	...	300	300	4,300	
	DHA'RWAR IRRIGATION DISTRICT.						
50	Extensions and Improvements ...	...	...	...	...	...
51	Maintenance and Repairs ...	...	...	1,500	1,500	1,500	
	MALSIRAS DISTRICT.						
52	Extensions and Improvements ...	...	...	150	...	...
53	Maintenance and Repairs ...	...	...	400	...	250	
	SPECIAL IRRIGATION DISTRICT.						
	Investigation of Irrigation capacities of certain valleys in the Deccan—						
54	Works ...	...	...	48,000	43,000	45,300	
55	Repairs ...	...	...	...	...	400	
56	Establishment ...	...	...	1,19,100	99,070	2,05,500	

15.—OTHER REVENUE
EXPENDITURE FINANCED
FROM ORDINARY REVENUES.

BOMBAY PRESIDENCY
(DECCAN AND GUJARAT).

CHARGES—continued.

PART I—contd.

BUDGET ESTIMATE OF EXPENDITURE ON IRRIGATION WORKS IN DECCAN AND GUJARAT FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT FOR THE YEAR 1923-1924, ARRANGED BY PROJECTS AND OBJECTS OF WORKS.

Serial No.		Amount of Sanctioned Estimate.	Actual Outlay to end of 1921-1922.	Budget Estimate, 1922-1923.	Probable Outlay during 1922-1923 (Revised Estimate).	Budget Estimate, 1923-1924.	Remarks and References.	
		Rs.	Rs.	Rs.	Rs.	Rs.		
15.—Other Revenue Expenditure financed from Ordinary Revenues.								
A.—IRRIGATION WORKS.								
(2) WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT—concluded.								
57	Tools and Plant	53,045	56,700	16,000*	*Includes Rs. 1,500 for expenditure in England on account of Tools and Plant in the Special Irrigation District, including provision for exchange.	
58	Unappropriated Reserve—							
	Works and Surveys ... ..	...	...	1,39,600	...	10,000
59	Maintenance and Repairs	...	...	4,815	...	...
60	Establishment ... ..	...	...	10,000	...	10,000
61	Tools and Plant ... ..	...	...	855	...	5,000
		...	...	1,55,270	...	25,000
	Total (2) Works for which neither Capital nor Revenue Accounts are kept ... ..	...	...	4,80,000	5,34,100	6,95,900
(3) MISCELLANEOUS EXPENDITURE.								
Investigation of Protective Irrigation Works—								
62	Works and Maintenance	31,000	41,300	41,500	†Distribution— N.D. / C.D. / D. / I. D. / S. D.	
63	Establishment ... ..	...	...	17,400	17,400	20,300
64	Tools and Plant ... ..	...	...	1,600	1,600	2,300
	Total ... ..	...	...	50,000	60,300	64,100†
	Government Reserve—							
65	Preparation of Famine Programme—							
	Establishment ... ..	...	...	30,000	30,000	...
	Total (3) Miscellaneous Expenditure ... ..	...	...	80,000	90,800	64,100
	Total, 15-A—Irrigation Works ... ..	...	...	8,89,000	9,29,000	10,75,200
B.—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.								
(2) WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT.								
SURAT AND BROACH DISTRICT.								
66	Extensions and Improvements	...	...	...	...	1,850
67	Maintenance and repairs ... ..	...	...	...	...	15,000
68	Establishment ... ..	...	...	...	...	3,700
69	Tools and Plant ... ..	...	...	...	...	250
	Total ... ..	...	...	...	...	20,800
	Grand Total, 15.—Other Revenue Expenditure financed from Ordinary Revenues ... ..	...	...	...	...	10,96,000

15.—OTHER REVENUE
EXPENDITURE FINANCED
FROM ORDINARY REVENUES.

BOMBAY PRESIDENCY 121
(DECCAN AND GUJARAT).

CHARGES—continued.

PART I—contd.

BUDGET ESTIMATE OF EXPENDITURE ON IRRIGATION WORKS IN DECCAN AND
GUJARAT FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT FOR THE YEAR 1923-1924,
ARRANGED BY PROJECTS AND OBJECTS OF WORKS.

	Amount of Sanctioned Estimate.	Actual Outlay to end of 1921-1922.	Budget Estimate, 1922-1923.	Probable Outlay during 1922-1923 (Revised Estimate).	Budget Estimate, 1923-1924.	Remarks and References.
	Rs.	Rs.	Rs.	Rs.	Rs.	
CONTRIBUTION WORKS.						
KHANNDESH DISTRICT.						
Contribution from the Patfalla Cess Fund for repairs to Bandhāras, etc.	
Do. Extensions and Improvements to Bandhāras, etc.	
Do. from villagers for repairs	
Poona Irrigation District—						
Contributions from private individuals for connections of supply of water from the Mutha Canals, etc.	
Gujarāt Irrigation—						
Extensions and Improvements to Tanks	
Repairs to Tanks, etc.	
Surat and Broach—						
Extensions and Improvements to Tanks	
Repairs to Tanks	
Nāsik District—						
Extensions and Improvements	
Repairs to certain Bandhāras	
Sholāpur—						
Extensions to Tanks	
Sātāra District—						
Repairs to Channels	
Belgaum District—						
Extensions and Improvements to Tanks	
Repairs to Tanks	
Kānara District—						
Repairs to Tanks	
Dhārwār Irrigation District—						
Works	
Repairs to Tanks	
Ratnāgiri—						
Repairs to Tanks	
Total, Contributions	

15.—OTHER REVENUE EXPENDITURE
FINANCED FROM ORDINARY REVENUES.

BOMBAY PRESIDENCY
(DECCAN AND GUJARAT).

CHARGES—continued.

PART I—contd.

ABSTRACT OF CHARGES TO BE INCURRED FROM PROVINCIAL FUNDS AND CONTRIBUTIONS.

BUDGET ESTIMATE, 1923-1924.												
	Works.			Repairs.	Establishment.	Tools and Plant.	Suspense.	Receipts on Capital Account.	Total.	Revised Estimate, 1922-1923.	Budget Estimate, 1922-1923.	Actual Outlay, 1921-1922.
	In progress.	Not commenced.	Total.									
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
15.—Other Revenue Expenditure Financed from Ordinary Revenues.												
A—IRRIGATION WORKS.												
In India	4,73,260	44,240	5,17,500	2,06,700	2,97,500	40,500	...	.....	10,62,200	9,01,000	8,61,000	6,88,217
In England ... ..	...	...	...	...	12,000	1,000	...	* ...	13,000	28,000	28,000	49,335
Total	4,73,260	44,240	5,17,500	2,06,700	3,09,500	41,500	...	.....	10,75,200	9,29,000	8,89,000	7,37,552
B.—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.												
In India ... ..	...	1,850	1,850	15,000	3,700	250	...	.....	20,800	.....	.....	.....
In England ... ..	...	...	...	...	.....	...	...	.....	.....	.....	.....	.....
Total ... ..	...	1,850	1,850	15,000	3,700	250	...	.....	20,800	.....	.....	.....
Grand Total	4,73,260	46,090	5,19,350	2,21,700	3,13,200*	41,750	...	... ..	10,96,000†	9,29,000	8,89,000	7,37,552
CONTRIBUTIONS.												
Contributions ... ..	...	...	...	...	.....	...	...	.....	.....	.....	.....	.....

* Includes Rs. 1,06,000 on account of salaries of officers appointed by the Secretary of State.

† Out of this amount, Rs. 2,00,000 will be financed from the Famine Insurance Grants, the net amount charged to Ordinary Revenues being Rs. 8,96,000.

15.—OTHER REVENUE
EXPENDITURE FINANCED
FROM ORDINARY REVENUES.

BOMBAY PRESIDENCY
(DECCAN AND GUJARAT).

CHARGES—*continued.*

PART I—*concl.*

BUDGET ESTIMATE OF EXPENDITURE IN ENGLAND ON IRRIGATION WORKS IN DECCAN AND GUJARAT FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT FOR THE YEAR 1923-1924 ARRANGED BY PROJECTS AND OBJECTS OF WORK.

	BUDGET ESTIMATE, 1923-24.				Revised Estimate, 1922-1923.	Budget Estimate, 1922-1923.	Actual Outlay, 1921-1922.
	Works.	Establishment.	Tools and Plant.	Total.			
	Rs.	Rs.	Rs.	Rs.			
15.—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES	...	12,000	1,000	13,000	23,000	23,000	49,335

15.—OTHER REVENUE
EXPENDITURE FINANCED
FROM ORDINARY REVENUES.

BOMBAY PRESIDENCY.
(DECCAN AND GUJARAT).

PART IV.

DETAILS OF BUDGET ESTIMATE OF ESTABLISHMENT OF THE IRRIGATION
DEPARTMENT FOR THE YEAR 1923-24.

Number.		Particulars.	Rate of salary.	1923-24.			Budget Estimate, 1922-23.
1922-23.	1923-24.			Per Mensem.	Per Annum.	Total.	
			Rs.	Rs.	Rs.	Rs.	Rs.
		NORTHERN DIVISION.					
		IV.—Executive.					
		(a) Pay of Officers—					
1	2	Executive Engineers 1 (1,425) and 1 (1,275)			32,400		16,500
		Provision for increment			250		250
2	2	Assistant Engineers 1 (490), 1 (350) ..			10,080		9,840
		Provision for increment			40		..
1	1	Temporary Engineer 1 (320)			3840		3,600
		Deduct—Probable saving			-17,300		..
						29,310	..
		(b) Pay of Establishments—					
2	2	Upper Subordinates 100-12-460			3,984		3,696
		Provision for increment			24		24
10	9	Temporary Upper Subordinate .. ..			..		..
		Sub-overseers (Permanent) 60-5-150 ..			10,140		6,444
		Petty Establishment.					
1		Chowkidar @ 9			108		108
1		Storekeeper @ 80			960		1,128
		Temporary establishment			5,724		7,104
1		Accountant (Permanent) @ 100			1,200		2,400
		Provision for revision of pay .. ..			..		240
		Provision for increment			80		..
		Office Establishment.					
9		Clerks 45 to 135			9,600		6,900
2		Draftsmen 1 (115), 1 (75)			2,280		840
1		Naik @ 10			120		120
1		Peon @ 8½			102		102
		Temporary Establishment			8,520		9,300
						42,842	..
		(c) Allowances—					
		Temporary and Provisional allowance ..			216		516
2		Sub-divisional allowance			1,800		3,600
		Travelling allowance			11,100		12,000
		Duty allowance			240		..
						13,356	..
		(d) Contingencies—					
		Contingencies			6,100	6,100	6,000
		Rounding				-8	-12
		Total, Northern Division				91,600	90,700
		DECCAN IRRIGATION DIVISION.					
		IV.—Executive.					
		(a) Pay of Officers—					
2	2	Executive Engineers 1 (1,475), 1 (1,375)			34,200		33,000
1	1	Assistant Executive Engineer @ 775 ..			9,300		..
1	3	Assistant Engineers 1 (670), 1 (430), 1 (270)			16,440		7,800
2	2	Temporary Engineers 1 (500), 1 (600) ..			13,200		12,600
		Provision for increment			750		350
		Do.			60		..
						73,950	..
							53,750
							53,750
		Carried over				91,600	90,700

15.—OTHER REVENUE
EXPENDITURE FINANCED
FROM ORDINARY REVENUES.

BOMBAY PRESIDENCY
(DECCAN AND GUJARAT).

PART IV—continued.

DETAILS OF BUDGET ESTIMATE OF ESTABLISHMENT OF THE IRRIGATION
DEPARTMENT FOR THE YEAR 1923-24.

Number.		Particulars.	Rate of salary.	1923-24.			Budget Estimate, 1922-23.
1922-23	1923-24.			Per Mensem.	Per Annum.	Total.	
		Brought forward ..	Rs.	Rs.	Rs.	Rs. 91,600	Rs. 90,700
		DECCAN IRRIGATION DIVISION—contd.				73,950	53,750
		IV.—Executive—conold.					
		(b) Pay of Establishment—					
		Upper Subordinates—					
6	7	Upper Subordinates 100-12-460 ..			12,576		10,656
		Temporary Upper Subordinates ..			8,340		11,016
		Provision for increment ..			84		72
		Lower Subordinates—					
19	20	Sub-Overseers (Permanent) ..			25,900		15,660
		Do. (Temporary) ..			20,436		16,834
		Petty Establishment—					
1		Chowkidar @ 9 ..			108		108
1		Storekeeper @ 95 ..			1,140		1,200
		Temporary Establishment ..			21,972		19,356
1		Accountant (Temporary) @ 180 ..			2,160		2,040
		Provision for increment ..			60		..
		Office Establishment—					
7		Clerks 1 (145), 1 (120), 1 (105), 2 (90), 1 (50), 1 (40) ..			7,680		6,000
2		Draftsmen 1 (110), 1 (65) ..			2,100		720
2		Naiks and Peons 1 (10), 1 (8½) ..			222		222
		Temporary establishment ..			47,040		45,711
		Provision for increment ..			75		..
						1,49,893	
		(c) Allowances—					1,29,597
10		Sub-divisional allowance ..			9,000		8,100
		Temporary and Provisional allowance ..			216		468
		House rent allowance ..			..		1,204
		Travelling allowance ..			30,800		29,100
						40,016	
		(d) Contingencies—					38,872
		Contingencies ..			15,600	15,600	15,700
		Rounding ..			..	+41	-19
		Total, IV. Executive ..				2,79,500	2,37,900
		V.—Medical.					
		(b) Pay of establishment—					
		Sub-Assistant Surgeon ..			1,236		1,200
		Compounder ..			..		276
		Peon ..			456		180
		Rounding ..			+8		+44
		Total, V.—Medical ..				1,700	
							1,700
		Carried over ..				2,81,200	2,39,600
						91,800	90,700

15.—OTHER REVENUE
EXPENDITURE FINANCED
FROM ORDINARY REVENUES.

BOMBAY PRESIDENCY.
(DECCAN AND GUJARAT).

PART IV—continued.

DETAILS OF BUDGET ESTIMATE OF ESTABLISHMENT OF THE IRRIGATION
DEPARTMENT FOR THE YEAR 1923-24.

Number.		Particulars.	Rate of Salary.	1923-24.			Budget Estimate, 1922-23.
1922-23.	1923-24.			Per Mensem.	Per Annum.	Total.	
		Brought forward..	Rs.	Rs.	Rs.	Rs. 91,600	Rs. 90,700
		<i>VI.—Special Surveys.</i>				2,81,200	2,39,600
		(b) <i>Pay of establishment—</i>					
		Classifiers			6,300		5,520
		Deputy Agriculturists			2,640		2,520
		Do. Soil Physicist			2,040		2,280
		Mukadam and Auger Khalashis			22,140		22,320
		Surveying and Measuring Fieldmen.. .. .			13,116		13,680
		Rounding			— 36		— 20
		Total, Special Surveys				46,200	46,300
		<i>VII.—Special Revenue Establishment.</i>					
		<i>Special Irrigation District.</i>					
		(b) <i>Pay of establishment—</i>					
		Temporary establishment			7,203		7,852
		<i>Nasik Irrigation District.</i>					
		Temporary establishment			14,874		14,544
		(c) <i>Allowances—</i>				22,077	22,396
		Travelling allowance			810	810	630
		Rounding				+ 13	— 26
		Total, VII.—Spl. Rev. Estt.				22,900	23,000
		Total, Deccan Irrigation Division				3,50,300	3,08,900
		SOUTHERN DIVISION.					
		<i>IV.—Executive.</i>					
1	1	(a) <i>Pay of Officers—</i>					
	1	Executive Engineer 1 (1,275)			15,300		15,300
	1	Assistant Engineer @ 270			3,240		..
		Provision for increment			250		..
		Do.			20		..
		(b) <i>Pay of establishment—</i>				18,810	15,300
		<i>Upper Subordinates.</i>					
2	5	Upper Subordinates 100-12-460			12,048		2,976
		Provision for increment			60		24
		<i>Lower Subordinates.</i>					
7	7	Sub-Overseers (Permanent)			7,440		4,320
		<i>Petty Establishment.</i>					
1		Chowkidar @ 9			108		108
1		Storekeeper @ 90			1,080		1,020
		Temporary Establishment			3,852		..
1		Accountant @ 250			3,000		2,480
		Provision for revision of pay .. .. .			..		240
					27,588		11,568
		Carried over				18,810	15,300
						4,41,900	3,99,600

15.—OTHER REVENUE
EXPENDITURE FINANCED
FROM ORDINARY REVENUES.

BOMBAY PRESIDENCY
(DECCAN AND GUJARAT).

PART IV—concluded.

DETAILS OF BUDGET ESTIMATE OF ESTABLISHMENT OF THE IRRIGATION
DEPARTMENT FOR THE YEAR 1923-24.

Number.		Particulars.	Rate of salary.	1923-24.			Budget Estimate, 1922-23.
1922-23.	1923-24.			Per Mensem.	Per Annum.	Total.	
				Rs.	Rs.	Rs.	
		Brought forward ..			4,41,900	3,99,600	
		SOUTHERN DIVISION—contd.			18,810	15,300	
		Office Establishments—			27,588	11,568	
7		Clarks 45 to 135		6,555		5,520	
1		Draftsman @ 115		1,380		840	
2		Naik and Peon 1 (10), 1 (8½)		222		222	
		Temporary establishment		6,780		10,716	
					42,525	10,716	
		(c) Allowances—				28,866	
2		Sub-divisional allowance		1,800		3,600	
		Temporary and Provisional allowance		216		582	
		Travelling allowance		9,000		6,000	
		Typing allowance		240			
					11,256		
		(d) Contingencies—				10,182	
		Contingencies		5,000	5,000	3,000	
		Rounding			+ 9	+ 52	
		Total, IV.—Executive			77,600	57,400	
		VII.—Special Revenue.					
		(b) Pay of establishment—					
		Temporary establishment		8,719		8,434	
					8,719	8,434	
		(c) Allowances—					
		Travelling Allowance				260	
		Rounding			— 19	+ 6	
		Total, VII.—Special Revenue			8,700	8,700	
		Total, Southern Division			86,300	66,100	
		CENTRAL DIVISION.					
		VII.—Special Revenue Establishment—					
		(b) Pay of establishment—					
		Temporary establishment		21,677		25,209	
		(c) Allowances—				25,209	
		Travelling allowance				60	
		Rounding		+ 23		+ 31	
						91	
		Total VII.—Special Revenue Establishment			21,700	25,300	
		Total, Central Division			21,700	25,300	
		Add—Leave allowances payable in England			18,000		
		Lump sum provision for revision of establishments				26,000	
		Grand Total			5,67,900	5,17,000	

15.— OTHER REVENUE EXPENDITURE
FINANCED FROM ORDINARY REVENUES.

BOMBAY PRESIDENCY
(DECCAN AND GUJARAT).

ACCOMPANIMENT TO BUDGET ESTIMATE FOR 1923-24.

Statement showing the percentage of the Cost of Establishment on the Outlay on all Irrigation Works and Repairs in Deccan and Gujarat.

Heads of Service.	ACTUALS, 1921-22.					REVISED ESTIMATE, 1922-23.					BUDGET ESTIMATE, 1923-24.				
	Works.	Repairs.	Total Outlay.	Establishment.	Percentage on Outlay.	Works.	Repairs.	Total Outlay.	Establishment.	Percentage on Outlay.	Works.	Repairs.	Total Outlay.	Establishment.	Percentage on Outlay.
55.—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS ...	Rs. 33,54,608	Rs. ...	Rs. 33,54,608	Rs. 9,00,448	26.84	Rs. 32,38,900	Rs. ...	Rs. 32,38,900	Rs. 10,39,400	32.09	Rs. 47,55,200	Rs. ...	Rs. 47,55,200	Rs. 10,91,300	22.94
XIII.—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—WORKING EXPENSES ...	98,834	4,24,487	5,23,321	4,09,859	78.32	54,460	4,67,540	5,22,000	3,37,500	64.65	52,200	5,02,500	5,54,700	1,28,900	23.23
15.—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.															
A.—IRRIGATION WORKS.															
Works for which only Revenue Accounts are kept ...	46,783	1,23,248	1,70,031	45,458	26.74	93,620	1,34,750	2,28,370	66,230	29.00	53,200	1,70,100	2,23,300	73,700	33.00
Works for which neither Capital nor Revenue Accounts are kept ...	3,34,172	47,017	3,81,189	71,437	18.74	3,38,590	39,740	3,78,330	99,070	26.19	4,26,800	32,600	4,59,400	2,15,500	46.90
Miscellaneous Expenditure ...	21,645	...	21,645	4,015	18.55	41,300	...	41,300	47,400	114.77	37,500	4,000	41,500	20,300	48.91
B.—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.															
Works for which neither Capital nor Revenue Accounts are kept ...	...	...	...	...	...	...	...	...	...	...	1,850	15,000	16,850	3,700	21.95
Total ...	4,02,600	1,70,265	5,72,865	1,20,910	21.11	4,73,510	1,74,490	6,48,000	2,12,700	32.82	5,19,350	2,21,700	7,41,050	3,18,200	42.26
Grand Total ...	38,56,042	5,94,752	44,50,794	14,31,217	32.13	37,66,870	6,42,030	44,08,900	15,89,600	36.05	53,26,750	7,24,200	60,50,950	15,33,400	25.34