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Possible Role
of the State of Minnesota
In Post-War Public Works Program



An Analysis of
State Fiscal Operations
1934-1943

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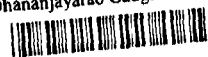
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Appendix Table A
State of Minnesota
CURRENT COST BY FUNCTION AND SOURCE OF FUND
Detail for the Data Summarized in Table A, Page 13
Fiscal Year Ended June 30, 1943

	General Revenue Fund	Highway Funds	Income Tax Fund	Sinking Funds	Trust Funds	General University Fund	Game & Fish Fund	Current School Fd.	Agency Funds	Federal Funds	Total
1. General Government	\$ 2,131,780	\$ 532,949	\$ 246,599	\$	\$	\$	\$	\$	\$ 21,467	\$ 10,000	\$ 2,942,795
2. Protection to Person and Property ..	2,557,756	392,231	.....	40,900	.....	.....	38,506	.....	36,847	761,728	3,827,967
3. Cons. of Health and Sanitation	1,058,947	.....	.....	.....	5,460	.....	5,000	.....	127,508	441,479	1,638,394
4. Dev. and Cons. of Natural Resources	2,331,003	.....	.....	318,731	.....	399,074	1,241,281	.....	103,758	633,868	5,027,715
5. Highways .....	.....	24,594,465	.....	.....	.....	.....	.....	.....	.....	.....	24,594,465
6. Public Welfare	13,248,096	.....	.....	4,535,399	79,177	746,995	.....	.....	.....	10,928,749	29,538,417
7. Education	5,772,788	.....	13,390,243	140,200	3,534,562	2,382,774	.....	1,028,352	264,872	2,832,790	29,346,582
8. Miscellaneous	1,244,007	.....	.....	3,907	27	.....	.....	.....	.....	21,552	1,269,493
TOTAL	\$28,344,377	\$25,519,645	\$13,636,842	\$5,039,138	\$3,619,226	\$3,528,843	\$1,284,767	\$1,028,352	\$554,452	\$15,630,166	\$98,185,828
Percent of Total	28.9%	26.0%	13.9%	5.1%	3.7%	3.6%	1.3%	1.0%	.6%	15.9%	100.0%

[25]

Appendix Table B

State of Minnesota

REVENUE RECEIPTS

Detail for the Data Summarized in Table B, Page 14
Fiscal Years Ending June 30

	Fiscal Year 1933-34	Fiscal Year 1934-35	Fiscal Year 1935-36	Fiscal Year 1936-37	Fiscal Year 1937-38	Fiscal Year 1938-39	Fiscal Year 1939-40	Fiscal Year 1940-41	Fiscal Year 1941-42	Preliminary Fiscal Year 1942-43
I. TAX REVENUES										
Property*1	\$12,446,868	\$16,750,502	\$15,797,120	\$18,980,990	\$18,365,255	\$18,792,107	\$12,889,711	\$12,258,028	\$11,086,028	\$ 9,749,281
Gross Earnings										
Railroads	3,869,941	4,089,935	4,419,798	5,414,582	5,960,569	4,816,784	5,578,474	6,448,465	7,798,581	9,376,676
Telephone Company	712,361	720,216	753,101	816,727	1,386,117	1,262,778	1,273,454	1,426,778	1,487,084	1,562,312
Freight Lines	95,925	97,891	92,922	102,058	126,450	125,070	123,125	137,130	159,463	151,053
Sleeping Car Company	22,969	28,314	28,013	32,118	40,836	35,899	86,058	33,252	35,486	51,047
Express Company	28,388	29,088	28,549	29,942	35,309	32,743	81,109	31,359	50,287	86,425
Inheritance	1,201,801	1,295,675	1,285,003	791,814	1,233,944	1,872,009	1,136,881	858,810	1,353,461	893,662
Gift					1,805	108,459	62,566	75,918	189,248	74,320
Income*2	1,194,768	2,932,461	3,597,636	5,595,397	10,115,128	10,236,086	11,107,897	12,767,789	18,854,868	21,887,286
Liquor	1,074,291	3,009,029	3,645,125	4,335,694	5,685,593	5,374,690	6,084,907	5,166,819	6,203,225	5,865,608
Insurance	1,671,089	1,735,322	1,747,066	1,788,090	1,887,131	1,869,980	1,965,438	2,199,776	2,199,172	2,179,501
Iron Ore Occupation*3	478,019	586,252	728,995	1,317,540	4,495,812	759,538	2,442,639	3,230,548	4,199,988	4,116,226
Iron Ore Royalty	386,036	461,446	546,971	1,234,423	678,081	862,055	1,105,449	1,820,034	2,162,642	19,191,728
Gasoline*2	10,295,976	10,750,852	11,132,456	13,818,948	18,488,760	18,001,712	18,467,387	16,998,308	20,542,245	9,099,675
Motor Vehicle*2	7,170,681	6,787,107	7,903,326	8,618,184	9,200,795	9,420,745	9,763,755	10,650,747	10,310,115	85,021
Telegraph Company	44,795	52,519	56,380	67,153	78,806	73,731	74,582	76,391	85,021	89,234
Fire Marshal	37,644	39,018	39,498	38,831	52,781	51,598	52,478	54,435	62,819	59,970
Vessel Tonnage	27,378	4,682	29,307	48,728	24,591	22,246	22,246	26,673	6,519	22,342
Mortgage Registry	799	1,642	6,218	34,987	70,969	519	1,618	10,285	104,684	38,784
Chain Store	221,087	895,518	41,687	30,587	105,769	99,000	192,040	47,746	18,916	18,916
Firemen's Relief Surtax		65,840	78,414	87,194	76,184	79,725	77,998	78,921	88,175	91,710
Cooperative Rural Electric Tax						4,540	6,000	7,180	7,560	7,560
Bank Excise Tax							458,838	574,086	574,086	574,086
TOTAL TAX REVENUES	40,818,298	49,729,365	51,811,929	61,875,525	76,610,007	68,865,632	72,563,693	74,049,680	85,236,812	86,647,511
II. NON-TAX REVENUES										
A. Licenses, Fees and Permits										
Grain Inspection	593,751	521,868	869,671	501,570	688,116	712,715	768,303	781,772	878,076	915,150
Oil Inspection	207,028	218,492	241,904	278,149	256,529	256,445	308,461	299,721	310,679	268,491
Cigarette Licenses	189,898	177,071	184,838	196,397	206,512	208,523				
Insurance Department	182,468	186,497	144,352	147,574	130,171	149,578	201,868	111,106	268,838	145,801
Game and Fish	727,524	728,022	666,658	869,356	765,391	1,109,781	957,280	1,260,364	1,499,647	1,826,528
Other Licenses, Fees and Permits	1,048,589	895,023	1,127,778	1,110,901	1,291,120	1,192,209	1,560,668	1,686,307	1,480,207	1,401,913
Total Licenses, Fees and Permits	2,929,848	2,874,968	3,034,951	3,108,547	3,842,849	3,681,252	3,786,575	4,089,269	4,377,147	4,567,858
B. Departmental Earnings										
State Institutions*4	768,275	820,674	977,298	1,098,129	978,660	1,099,242	526,182	567,141	948,942	921,142
Teachers' Colleges	116,465	124,581	128,147	128,514	184,578	172,892	171,935	215,386	160,123	144,563
University of Minnesota*5	1,491,568	1,675,905	1,823,842	2,081,669	2,280,782	2,294,445	2,228,435	2,228,881	2,422,219	2,417,805
Minnesota General Hospital*6	168,656	184,381	193,315	206,848	230,418	229,489	231,516	227,788	270,788	322,379
Highway Department	186,185	127,890	87,262	519,353	364,949	355,175	147,807	160,380	248,782	111,795
State Fair	86,044	79,456	139,208	175,927	192,429	106,099	182,866	98,008	203,710	148,954
Other Departmental Receipts	78,608	83,408	94,033	118,016	137,446	122,751	129,986	126,219	136,818	203,647
Total Departmental Earnings	2,995,791	3,095,998	3,448,145	4,254,951	4,184,267	4,277,098	3,619,728	3,718,778	4,380,632	4,265,285
C. Income from Trust Funds to:										
1. General School Fund										
From Permanent School Fund*7	2,386,474	2,469,335	2,708,356	2,219,661	2,841,648	2,573,984	1,470,536	2,328,522	2,958,055	2,742,552
From Swamp Land Interest Fund	197,117	212,237	281,050	222,105	197,887	190,976	208,299	148,536	187,282	180,862
2. Revenue Fund from Swamp Land Int. Fund	170,919	197,117	212,987	231,051	222,105	197,887	190,977	175,800	264,254	180,862
3. Road and Bridge Fund from Internal Improvement Land Int. Fund	9,895	10,387	13,759	12,791	8,866		20,509	12,053	9,788	8,530
4. General University from Permanent University Fund	299,515	250,188	271,391	258,332	285,152	298,508	291,078	350,559	340,084	340,602
5. Soldiers' Welfare Investment	3,000	1,000	11,275	12,500	7,500	7,200	800	7,327	9,786	
Total Income from Trust Funds	2,950,820	3,140,964	3,448,768	2,987,040	3,668,148	3,268,568	3,182,299	3,017,297	3,799,678	3,418,468

D. Miscellaneous Revenue

Donations and Gifts	321,061	300,288	298,314	672,312	680,024	690,087	596,222	837,575	1,007,237	1,597,060
Board of Control*8	171,976	188,439	223,496	216,254	234,531	228,300	244,116	261,779	249,559	259,138
Minnesota General Hospital*9	177,845	168,596	184,486	222,697	181,084	250,890	222,616	259,980	251,829	261,267
Prison Revolving Fund Transfers to the										
General Revenue Fund	136,780	157,654	128,197	194,100	209,000	155,500				
Fines and Forfeits	18,681	36,087	47,255	74,526	86,912	75,520	180,211	138,257	173,663	183,377
Interest on Deposits and Loans	184,734	90,908	95,491	105,062	49,018	88,107	42,534	47,398	49,645	46,478
Other Miscellaneous Revenue	20,039	60,496	60,108	62,700	80,461	70,189	79,354	78,515	100,088	42,777

Total Miscellaneous Revenue 981,116 997,367 1,087,347 1,547,651 1,521,030 1,508,598 1,315,853 1,623,503 1,832,026 2,340,092

E. United States Aid

Highway	7,254,388	7,498,092	5,832,914	12,850,527	6,249,976	3,902,862	3,169,744	4,041,784	5,394,599	2,374,072
Education	231,267	295,443	561,414	666,785	964,258	1,010,334	1,059,480	1,086,633	1,215,531	1,115,857
Vocational Defense Program								654,270	1,336,231	2,206,958
Agriculture	279,973	278,970	285,906	273,255	252,705	241,155	231,605	231,619	240,921	236,124
Forestry	97,816	87,859	83,245	99,189	89,810	103,357	114,301	104,396	161,627	168,338
Social Security										
Old Age Assistance			826,875	6,667,453	7,828,997	8,297,705	8,607,678	8,184,609	8,760,255	8,934,266
Child Welfare Services			11,300	29,490	38,074	83,189	35,413	29,114	34,147	33,853
Crippled Children			14,379	95,161	62,600	78,593	75,011	82,224	91,338	126,008
Local Health Units			3,600							
Public Health			52,307	175,936	200,054		263,127	299,415	214,500	208,658
Maternal and Child Health			21,782	67,506	72,053	274,053	86,182	101,815	91,784	125,762
Blind Assistance					71,995	111,624	146,656	171,474	188,446	186,435
Dependent Children					585,376	418,048	1,319,260	1,956,132	1,862,098	1,696,112
Indian Health Work							2,850	3,000	3,000	2,250
Venereal Disease and Educ.									95,000	136,442
U. S. Employment Service	23,505	50,887	45,491	58,360	489,910	531,077	402,409			
Unemployment Compensation Admin. Fd.				268,479	660,647	1,018,716	817,799	1,311,364	1,070,322	786,105
Minnesota State Building Fund			349,387	222,594	81,550					
Fourth Hospital for Insane					768,525	217,600	650			
University and Teachers' Colleges Bldgs.						208,241	87,491	13,000	5,600	
Miscellaneous	31,277	24,848	56,482	84,720	39,878	88,820	82,371	82,597	116,955	145,106

Total United States Aid 7,917,716 8,236,129 8,146,582 21,549,404 18,461,412 16,920,364 16,501,927 18,853,446 20,782,118 18,472,345

TOTAL NON-TAX REVENUES \$17,675,091 \$18,145,321 \$19,114,743 \$33,412,593 \$31,072,696 \$29,605,858 \$27,415,882 \$30,752,293 \$35,171,801 \$33,058,983

GRAND TOTAL REVENUE RECEIPTS \$58,493,389 \$67,874,696 \$70,926,663 \$95,288,118 \$107,682,703 \$98,471,490 \$99,979,575 \$104,801,973 \$120,408,613 \$119,706,494

*1—Property tax revenue shown include the taxes on real and personal property and money and credits; also the bushel taxes, trust company taxes and state share of locally collected mortgage registry taxes.

*2—Figures for Income Tax revenues are the collections reported by the Department of Taxation. Gasoline and Motor Vehicle Tax revenues are the collections reported by the Highway Department. Formerly, in Bulletin No. 11, the state auditor's figures for receipts from these taxes were given. The present revision is made because receipts from these taxes are not always reported by the auditor in the fiscal year of collection, and their use would distort the year-by-year comparison of revenues.

*3—Does not include the 50% of the ore occupational tax credited to the state trust funds for schools and the University.

*4—Includes insane hospitals, school for feeble-minded, colony for epileptics, state prison, reformatories and training schools, schools for blind and deaf, the hospital for crippled children, and the state tuberculosis sanatorium.

*5—Includes student fees, athletic fees and university sales of services and material. Does not include a Federal payment of \$785,044.72 in 1943 for military training.

*6—Does not include payments from counties, which are included under Miscellaneous Revenues.

*7—Not including earnings re-invested.

*8—Principally reimbursements by relatives for care of insane in state institutions.

*9—Payments from counties.

Appendix Table C
State of Minnesota
CURRENT GOVERNMENTAL COSTS

Fiscal Years Ending June 30

Detail for the Data Summarized in Table C, Page 18

	Fiscal Year 1933-34	Fiscal Year 1934-35	Fiscal Year 1935-36	Fiscal Year 1936-37	Fiscal Year 1937-38	Fiscal Year 1938-39	Fiscal Year 1939-40	Fiscal Year 1940-41	Fiscal Year 1941-42	Preliminary Fiscal Year 1942-43
I GENERAL GOVERNMENT										
General										
Legislative	\$ 87,201	\$ 471,655	\$ 152,457	\$ 581,435	\$ 150,338	\$ 505,267	\$ 61,515	\$ 484,250	\$ 19,824	\$ 506,822
Chief Executive—Governor	29,991	26,311	28,798	32,664	29,561	31,865	83,815	80,978	32,838	33,638
Finance—Auditor, Treasurer, Comptroller (Public Examiner)	216,907	238,733	238,075	258,394	256,082	251,863	337,302	371,464	364,855	360,108
Assessment and Levy of Revenue	114,259	172,697	179,797	380,408	241,302	250,931	261,858	307,009	380,642	349,094
Collection of Revenue	421,676	488,004	440,221	462,521	494,399	510,072	645,272	657,098	741,434	686,371
Tax Appeals Board							3,338	11,412	10,711	10,442
Law—Attorney General	89,291	84,000	92,144	99,566	104,564	119,661	123,401	112,068	96,932	80,534
General Executive—Including Secretary of State	30,365	24,403	23,198	23,040	23,856	20,991	20,501	26,913	26,247	28,247
Civil Service Commission						810	87,897	85,185	76,301	84,371
Judicial	448,116	455,375	468,455	458,680	474,315	475,594	458,113	464,938	432,538	482,741
All Other General Government (Inc. Elections and Maintenance of Public Buildings)	251,715	351,971	243,105	274,314	269,450	326,295	309,162	288,628	270,761	319,826
Total General	1,689,623	2,268,049	1,861,250	2,366,517	2,045,249	2,495,734	2,327,664	2,833,631	2,453,798	2,942,795
Debt Service										
Retirement	860,000	240,000	860,000	315,000	50,000					
Interest	25,306	26,236	42,007	55,823	10,293					
Total Debt Service	885,306	266,236	402,007	370,823	60,293					
TOTAL GENERAL GOVERNMENT	2,074,929	2,519,285	2,263,257	2,737,345	2,105,542	2,495,734	2,327,664	2,833,631	2,453,798	2,942,795
II PROTECTION TO PERSON AND PROPERTY										
General										
Police—Highway and Criminal Apprehension	216,987	208,520	274,000	346,679	392,838	398,260	599,552	418,432	419,644	410,748
Fire Marshal	47,355	50,506	52,366	54,358	52,941	54,588	51,598	53,372	56,312	52,527
Militia and Armories	299,114	638,685	805,947	820,404	347,552	313,206	357,142	325,770	756,870	877,645
Regulation of Financial Institutions and Other Corporations (Inc. Insurance, Banks, R. R. and Warehouse, and Securities Commission)	346,094	355,963	345,932	344,319	421,505	430,517	390,520	378,547	368,416	372,965
Regulation of Sale of Oil and Gas	143,653	146,363	125,555	135,732	177,154	178,221	156,896	178,619	191,102	184,084
Regulation of Labor	217,132	215,331	228,030	236,204	246,204	251,045	274,182	254,234	256,109	254,408
State Employment Service					21,880	22,000	46,131	45,978		
Federal Employment Service & Administration of Unemployment Compensation	23,258	49,188	47,463	200,808	1,194,020	1,599,793	1,239,153	1,350,602	1,110,223	761,728
Regulation of Weights & Measures	81,937	72,536	104,940	119,673	154,432	148,518	163,979	174,266	169,404	182,566
Regulation of Other Activities	299,957	398,430	326,546	365,395	404,156	397,388	387,062	369,148	329,533	324,833
Forest Fire Prevention	332,384	342,463	288,244	357,149	330,713	491,006	352,512	310,231	331,910	347,637
Other Protection (Wolf Bounties largely)	23,136	24,373	43,551	55,319	58,459	40,740	22,686	11,365	16,931	17,663
Total General	2,080,678	2,497,153	2,146,134	2,535,235	3,795,754	4,320,480	3,321,363	3,865,663	4,005,904	3,737,037
Debt Service										
Retirement	29,000	118,000	156,000	155,000	108,000	62,000	40,000	47,000	67,000	40,000
Interest	14,133	29,461	42,867	32,860	30,073	3,740	9,825	3,305	3,307	900
Total Debt Service	43,133	147,461	198,867	187,860	138,073	70,740	49,825	50,305	70,307	40,900
TOTAL PROTECTION TO PERSON AND PROPERTY	2,073,511	2,445,694	2,345,001	2,722,595	3,933,827	4,391,220	3,370,988	3,916,468	4,076,211	3,827,937
III HEALTH AND SANITATION										
General										
General	193,315	193,527	244,425	411,731	486,370	497,503	507,210	575,286	570,764	645,522
T. B. Sanatorium at Walker	189,754	223,937	305,482	346,060	304,327	376,621	331,733	335,529	337,635	359,759
All Other Health (Inc. Regulation of Professional Occupations)	189,699	196,431	211,514	217,547	244,298	249,139	227,854	229,284	224,372	225,816
Total General	571,768	613,895	761,421	975,338	1,035,005	1,126,263	1,066,897	1,140,499	1,132,771	1,231,107
Payments to Other Civil Divisions										
Aid to T. B. Sanatoria	453,493	483,563	433,033	402,713	471,153	431,223	419,002	409,323	409,565	407,337
TOTAL HEALTH AND SANITATION	1,025,261	1,097,458	1,194,454	1,378,051	1,506,158	1,557,486	1,485,900	1,549,822	1,542,336	1,638,444

IV. DEVELOPMENT & CONSERVATION OF NATURAL RESOURCES

General											
General—Agriculture Department largely	1,820,614	1,791,888	2,249,692	2,307,306	2,580,610	2,588,048	2,658,195	2,616,660	2,733,976	2,711,925	
Livestock Development—Livestock Board, Veterinary Examiners, Stallion Registration Board	867,988	220,858	176,562	175,716	288,227	282,828	841,883	409,379	842,707	308,886	
Reclamation—Drainage and Waters	7,487	7,556	10,570	14,854	40,001	31,029	28,846	41,011	88,844	52,107	
Forestry—General	80,593	80,897	131,231	179,722	142,886	140,723	84,616	87,075	976,336	1,154,445	
Game and Fish—General	662,863	692,861	678,356	716,904	856,260	939,360	821,507	122,749	115,927	116,154	
Lands and Minerals	104,908	113,705	107,019	125,109	141,869	132,756	68,748	87,476	150,666	209,797	
Other Development and Conservation	91,699	46,904	71,810	76,053	76,553	75,171		80,216	80,667	79,320	
Parks	42,182	49,642	76,184	69,846	103,839	82,555					
Total General	3,128,267	2,958,760	3,500,924	3,656,910	4,229,685	4,270,465	4,205,039	4,304,642	4,568,293	4,708,944	
Debt Service											
Retirement	2,209,880	2,241,055	2,237,214	788,104	568,570	109,370	165,840	312,320	152,905	205,265	
Interest	128,731	150,591	110,552	31,457	18,963	2,121	6,708	19,546	11,112	113,466	
Total Debt Service	2,338,611	2,391,646	2,347,766	814,561	579,933	111,491	172,048	331,866	164,017	318,731	
TOTAL DEVELOPMENT & CONSERVATION OF NATURAL RESOURCES	5,466,878	5,345,406	5,848,690	4,471,471	4,809,518	4,381,956	4,377,082	4,636,508	4,717,311	5,027,716	

V. HIGHWAYS

General (See Note #1)											
Administration	198,639	198,832	218,255	265,278	187,817	165,322	168,589	150,994	155,101	138,868	
Maintenance	3,770,665	4,752,418	7,463,423	8,770,285	10,472,700	9,007,819	6,112,339	6,915,851	7,371,060	6,434,426	
General Construction	6,160,884	3,564,602	2,776,128	6,804,800	10,810,886	10,437,122	9,737,956	11,244,667	16,252,600	7,981,563	
N. I. R. A. Trust	4,738,708	7,912,818	5,367,547	10,174,661	8,058,665						
Total General	13,866,894	18,428,165	16,825,348	26,014,999	24,529,968	19,610,263	16,018,884	18,311,512	23,778,651	14,504,855	
Payments to Other Civil Divisions											
Gasoline Tax	3,600,000	3,200,000	3,412,753	3,432,805	5,322,948	5,969,344	6,848,500	5,769,640	4,797,642	3,929,332	
State Road and Bridge Tax	1,477,592	1,436,918	1,169,208	1,050,829	1,200,250	1,487,500	1,281,140	1,261,864	1,727,522	1,514,786	
Total Payments to Other Civil Divisions	5,077,592	4,636,918	4,581,961	4,483,634	6,523,198	7,406,844	7,624,640	7,031,504	6,525,164	5,444,118	
Debt Service											
Retirement	1,896,877	2,154,036	2,869,601	2,264,748	2,643,446	2,278,419	3,411,816	2,465,873	4,256,149	3,629,003	
Interest	2,012,988	1,734,498	1,710,489	1,713,460	1,678,860	1,581,267	1,436,981	1,312,429	1,193,680	1,015,990	
Total Debt Service	3,909,865	3,888,529	4,580,090	3,978,208	4,317,106	3,857,676	4,847,897	3,778,302	5,449,829	4,644,993	
TOTAL HIGHWAYS	22,854,351	26,953,612	24,787,399	34,476,841	35,370,267	30,874,783	28,491,421	29,121,318	35,753,644	24,594,465	

VI PUBLIC WELFARE

General											
Supervision	64,646	69,135	100,418	157,798	269,052	287,294	336,645	371,664	596,332	541,554	
Care of Children in State Public Schools and Children Unsuited for Adoption	329,355	231,112	288,436	361,987	306,561	308,848	298,017	273,047	282,622	286,526	
Other Child Care	48,672	56,296	63,563	94,324	98,576	95,708	42,788	34,081	87,178	31,753	
Care of Blind, Deaf and Mute outside Institutions	83,992	86,217	112,269	114,269	10,726	5,817	1,344				
General Hospital at University	676,748	606,524	639,429	673,533	746,537	790,018	864,969	870,846	886,978	946,995	
Hospital for Crippled Children and U. S. Aid	193,925	214,240	233,653	338,721	335,024	351,293	319,008	311,369	343,334	393,065	
Special Hospitals (Insane, Feeble-Minded and Epileptic)	2,723,718	2,617,642	2,785,631	3,072,163	3,076,381	3,237,434	3,074,016	2,982,020	3,251,392	3,575,472	
Corrections											
For Adults	1,126,579	1,180,106	1,265,570	1,309,733	1,309,086	1,321,245	1,277,070	1,163,843	1,172,183	1,168,285	
For Minors	323,417	345,841	346,238	370,893	400,257	400,304	336,933	317,764	362,066	368,637	
Pardon and Parole Board and Officers	13,710	13,396	19,028	21,725	28,174	30,250	73,567	70,261	53,522	55,997	
Public Relief #2	91,215	1,752,607	35								
All Other Welfare, Including Veterans	460,898	447,484	431,933	477,532	412,403	375,880	379,743	448,651	451,487	382,312	
Total General	6,040,874	7,632,640	6,281,189	6,992,224	6,993,077	7,204,091	7,003,886	6,843,545	7,436,591	7,740,591	
Payments to Other Civil Divisions											
Aid to Blind					183,786	224,162	278,846	303,582	333,082	361,157	
Aid to Dependent Children					1,151,023	1,775,372	2,388,734	2,630,675	2,695,368	2,365,984	
Old Age Assistance			542,165	9,223,388	12,777,582	12,404,243	13,838,022	12,588,262	14,133,335	14,534,305	
Total Payments to Other Civil Divisions			542,165	9,223,388	14,062,396	15,403,777	16,505,602	15,517,519	17,162,738	17,262,427	
Debt Service											
Retirement	518,800	1,477,000	3,663,500	1,360,000	1,020,000	8,649,400	6,616,200	7,125,470	10,310,971	4,850,000	
Interest	58,892	55,172	158,429	618,979	191,979	784,226	578,516	720,506	599,019	185,399	
Total Debt Service	572,692	1,532,172	3,821,929	1,961,979	1,683,519	9,433,625	7,189,716	7,845,976	10,909,990	4,635,399	
TOTAL PUBLIC WELFARE	6,613,566	9,164,812	10,645,233	17,767,591	22,688,992	32,041,493	30,699,204	30,207,040	35,509,364	29,538,417	

	Fiscal Year 1933-34	Fiscal Year 1934-35	Fiscal Year 1935-36	Fiscal Year 1936-37	Fiscal Year 1937-38	Fiscal Year 1938-39	Fiscal Year 1939-40	Fiscal Year 1940-41	Fiscal Year 1941-42	Preliminary Fiscal Year 1942-43
VI EDUCATION										
General										
Schools Supervision, Department of Education, Teachers' College Board, Administration of Federal Aid to Indian Children	101,447	104,815	102,208	107,880	138,628	128,516	118,187	124,486	116,058	121,908
Teachers' Colleges	902,119	905,897	1,065,465	1,012,901	1,121,078	1,238,169	1,269,200	1,185,646	1,224,081	1,237,441
University's	5,029,864	4,864,570	5,480,847	6,061,836	7,134,794	7,078,600	6,654,790	6,687,984	7,011,871	6,960,408
Schools for Blind and Deaf	228,173	222,686	238,248	238,619	285,819	384,358	225,616	225,171	239,506	258,609
Libraries (Historical and Traveling)	47,801	48,343	50,286	58,876	54,864	55,090	52,468	49,559	51,161	51,253
Minneapolis School Survey										14,872
All Other, Including Teachers' Pensions	240,417	82,452	302,509	261,719	328,894	306,550	291,462	872,807	380,372	358,238
Total General	6,544,821	6,310,762	7,429,563	7,786,880	9,081,779	9,091,220	8,601,678	8,625,646	9,028,047	8,993,124
Payments to Other Civil Divisions										
Aids to High, Graded, Rural, Etc.	6,251,702	6,255,830	7,023,575	7,080,321	7,618,858	7,719,154	8,240,260	8,511,557	8,557,285	8,879,986
Apportioned School Fund	3,484,280	3,568,800	3,639,056	3,449,627	3,406,395	3,559,818	2,492,686	2,760,249	3,024,128	3,847,528
Income Tax School Fund	994,328	928,108	8,086,858	3,062,205	7,808,518	5,188,530	6,419,037	5,898,689	5,525,495	5,108,248
Evening School for Adults	11,551	7,763	7,123	7,068	5,327	6,812	4,000	4,000		
To Common School Districts	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Rural Credits Land Tax	194,186		204,698	77,212	116,216	10,279	120,641	70,592		
Federal Aid for Education of Indian Children				77,212	91,198	80,587	112,152	102,750	125,691	101,886
Indian Schools	16,640	14,400	7,931	22,849	258					
Public School Libraries	20,418	20,809	121							
Smith-Hughes Bill (U. S.)	110,916	97,688	102,035	122,558	129,420	129,421	129,420	129,381	128,561	131,022
Gross Earnings Tax Aid	151,400	152,270	145,428	151,677	189,676	167,650	151,250	150,000	150,000	148,137
George-Deen Bill (U. S.)	40,064	34,046	70,563	71,525	71,525	171,934	227,768	245,814	269,484	270,025
Summer Classes for Crippled Children					7,957	7,964	7,822	8,104	8,190	8,420
Aid to Counties with 85% State Owned Land	7,500	7,500	7,500	7,500						
Aid to Counties with 40% State Owned Land					15,000	15,000	15,000	15,000	24,000	24,000
Share of National Forest Proceeds	1,209	2,189	2,966	2,966	5,974	7,178	5,016	11,088	24,863	21,562
Aid to Counties with 75% Delinquent Taxes	7,500	7,500								
Education of Defense Workers								874,855	1,226,088	2,127,416
Total Payments to Civil Divisions	11,840,463	11,181,508	14,299,072	15,055,774	20,068,058	17,114,327	17,978,802	17,838,280	19,118,665	20,218,257
Debt Service										
Retirement	860,000	895,000	468,000	885,000	50,000		121,500	121,500	121,500	121,500
Interest	30,897	28,891	48,411	2,364		37,675	87,861	62,645	62,235	18,700
Total Debt Service	890,897	868,891	504,411	887,364	50,000	87,675	158,861	164,145	178,735	140,200
TOTAL EDUCATION	18,275,681	17,811,161	22,233,086	23,179,468	29,144,837	26,243,222	26,739,836	26,613,070	28,310,447	29,346,582
VIII. MISCELLANEOUS										
General—Includes Pensions, Employees' Compensation, etc.										
Payments to Other Civil Divisions	128,852	189,791	146,441	247,257	158,869	258,018	87,376	129,572	546,405	211,279
Cities and Villages Gross Earnings Tax	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
Vessel Tonnage Tax to Counties	26,721	2,840	2,840	14,054	4,656	34,160	12,923	11,133	18,336	3,259
Gross Earnings Tax to Counties	6,696	4,543	4,416	4,272	4,856	4,714	8,806	4,817	3,885	3,785
Counties' Share of Inheritance Tax	231,619	118,650	126,505	114,795	76,401	119,183	181,004	106,291	81,564	182,876
National Forests (to Counties)	1,211	3,201	2,967	5,075	6,076	7,178	5,016	11,038	24,868	21,562
Fire Department Aid to Cities and Villages	178,807	156,841	166,878	170,475	160,443	168,843	166,815	168,509	170,000	184,640
Employment Agency Licenses	1,512	1,875	1,860	1,438	1,475	1,500	1,525	1,600	2,568	2,100
Aid to Counties with 85% Non-Taxable Land	7,500	7,500	7,500	7,500						
State Forest Fund					28,000	28,000	28,000	23,000	24,000	24,000
Surtax, Firemen's Relief					1,012					
Aid to Counties with Large Proportion Non-Taxable Real Estate		85,840	78,414	67,194	75,308	80,602	77,984	79,888	80,000	98,216
Aid to Towns with Large Proportion Non-Taxable Real Estate					30,000	30,000	30,000	30,000	30,000	30,000
Cigarette Licenses	136,644	149,122	157,072	165,236	174,558	181,518	185,647	198,150	194,210	
Cooperative Rural Electric Tax to Counties							4,313		7,166	7,407
Nomination Fees to Counties	6,500	800	4,760	340	5,650	110		8,030		581
Bank Excise Tax								447,726	518,991	481,941
Total Payments to Other Civil Divisions	680,779	698,108	607,424	608,871	621,576	713,758	764,538	1,148,172	1,218,069	1,054,807
Debt Service										
Retirement							110,000	124,000	382,150	
Interest	86,320	88,455	25,227	29,624	26,198	26,235	4,980	44,258	36,980	2,907
Total Debt Service	86,320	88,455	25,227	29,624	26,198	26,235	114,980	168,258	419,130	2,907
TOTAL MISCELLANEOUS	795,452	866,349	779,092	885,752	806,343	998,011	936,899	1,446,997	2,178,604	1,269,493
GRAND TOTAL, CURRENT GOVERNMENTAL COSTS	\$59,182,839	\$66,858,687	\$79,099,827	\$87,619,118	\$100,865,669	\$102,932,910	\$98,928,194	\$100,374,905	\$114,591,714	\$98,185,828

*1—Highway Department records do not distinguish between expenditures made from revenue receipts and those made from borrowed money. Highway bonds of \$7,150,000 were issued in fiscal 1936 and \$4,000,000 in fiscal 1937. From the figures for total Highway expenditures for the fiscal years 1936, 1937 and 1938 it was necessary to subtract the estimated amounts from borrowed money to arrive at the expenditures from revenue receipts represented by the figures in this Table.

*2—Financed by cash from liquor stamp taxes.

*3—Disbursements for military training at the University (to be financed from Federal money) have been excluded from these figures. Disbursements for military training amounted to \$81,905.89 in fiscal 1942 and to \$1,821,680.31 in fiscal 1943.

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