

ANALYSIS
OF
BUDGETED EXPENDITURE
ON
EDUCATION
1983-84 TO 1985-86



GOVERNMENT OF INDIA
MINISTRY OF HUMAN RESOURCE DEVELOPMENT
(DEPARTMENT OF EDUCATION)
PLANNING AND MONITORING UNIT
NEW DELHI
1986

ANALYSIS
OF
BUDGETED EXPENDITURE
ON
EDUCATION

1983-84

TO

1985-86

GOVERNMENT OF INDIA
MINISTRY OF HUMAN RESOURCE DEVELOPMENT
(DEPARTMENT OF EDUCATION)
PLANNING AND MONITORING UNIT
NEW DELHI

1986

PROJECT STAFF

DIRECTOR : SHRI K.K. KHULLAR

DEPUTY DIRECTOR : SHRI S.C. SAHAI

SR.STATISTICAL ASSISTANT : SHRI K.K. KAPOOR

STATISTICAL ASSISTANT : SHRI V.S. NAGAR

STATISTICAL ASSISTANT : SHRI D.K. DEY

-.-.-.-.-

C O N T E N T S

	<u>PAGE NO.</u>
I - Introduction	1 - 3
II - Analysis of Budgeted Expenditure	4 - 33
III - Expenditure on different sectors of Education	34 - 56
IV - Budgeted Expenditure according to Heads of Charges	57 - 59
V - Relationship between Budgeted Expenditure on Education (Revenue Account) and National Income	60 - 62
VI - Budgeted Expenditure on Education (Capital Account)	62 - 66
VII - Budgeted Expenditure on Education (Revenue Account) (Revenue & Capital Account)	67 - 68

APPENDIX

STATISTICAL STATEMENTS

STATEMENT (1) - Plan & Non-Plan Budget Provision for Education & Training at the Centre (Revenue Account)	69 - 80
STATEMENT (2) - Budgeted Expenditure on Education and Training and Other Departments (Revenue Account)	81 - 86
STATEMENT (3) - Plan & Non-Plan Budget Provision for Education by all Departments (Revenue Account) for 1983-84 to 1985-86	87 - 92
STATEMENT (3) - Percentage of total Plan & Non-Plan (A) Budgeted Expenditure on Education Departments to the total State Plan & Non-Plan Budgeted Expenditure (Revenue Account)	93 - 94
STATEMENT (3) - Percentage of total Plan & Non-Plan (B) Budgeted Expenditure on Education Departments and other Departments to the total State Plan & Non-Plan Budgeted Expenditure (Revenue Account)	95 - 96
STATEMENT (4) - Total State Budget & Budgeted Expenditure on Education and Training (Revenue Account)	97 - 100

	PAGE NO.
STATEMENT (5) - Plan & Non-Plan Budgeted Expenditure on Education by Education Departments (Revenue Account)	101 - 106
STATEMENT (6) - Total Plan Budgeted Expenditure on Education & Training by all Departments (Revenue Account)	107 - 110
STATEMENT (7) - Plan & Non-Plan Budgeted Expenditure on Primary Education (Revenue Account)	111 - 114
STATEMENT (8) - Plan & Non-Plan Budgeted Expenditure on Primary Education by Sub-Heads (Revenue Account) for 1985-86	115 - 122
STATEMENT (9) - Plan & Non-Plan Budgeted Expenditure on Secondary Education (Revenue Account)	123 - 126
STATEMENT (10) - Plan & Non-Plan Budgeted Expenditure on Secondary Education by Sub-Heads (Revenue Account) for 1985-86	127 - 136
STATEMENT (11) - Plan & Non-Plan Budgeted Expenditure on Special Education Including Adult Education (Revenue Account)	137 - 142
STATEMENT (12) - Plan & Non-Plan Budgeted Expenditure on Special Education including Adult Education by Sub-Heads (Revenue Account) for 1985-86.	143 - 148
STATEMENT (13) - Plan & Non-Plan Budgeted Expenditure on Adult Education (Revenue Account)	149 - 152
STATEMENT (14) - Plan & Non-Plan Budgeted Expenditure on University & Other Higher Education including Pre-University Education (Revenue Account)	153 - 156
STATEMENT (15) - Plan & Non-Plan Budgeted Expenditure on University and Other Higher Education including Pre-University Education by Sub-Heads (Revenue Account) for 1985-86	157 - 164
STATEMENT (16) - Plan & Non-Plan Budgeted Expenditure on Technical Education (Revenue Account)	165 - 168
STATEMENT (17) - Plan & Non-Plan Budgeted Expenditure on Technical Education by Sub-Heads (Revenue Account) for 1985-86	169 - 178
STATEMENT (18) - Plan & Non-Plan Budgeted Expenditure on Sports & Youth Welfare (Revenue Account)	179 - 182
STATEMENT (19) - Plan & Non-Plan Budgeted Expenditure on Sports & Youth Welfare by Sub-Heads (Revenue Account) for 1985-86	183 - 182

STATEMENT (20) - Plan & Non-Plan Budgeted Expenditure on Other Educational Programmes (Revenue Account)	189 - 192
STATEMENT (21) - Plan & Non-Plan Budgeted Expenditure on Other Educational Programmes by s Sub-Heads (Revenue Account) for 1985-86	193 - 198
STATEMENT (22) - Budgeted Expenditure on Education of the Education Departments according to Heads of Charges (Revenue Account) for 1983-84 (ACTUALS)	199 - 202
STATEMENT (23) - Budgeted Expenditure on Education of the Education Departments according to Heads of Charges (Revenue Account) for 1984-85 (Revised Estimates)	203 - 206
STATEMENT (24) - Budgeted Expenditure on Education of the Education Departments according to Heads of Charges (Revenue Account) for 1985-86 (Budget Estimates)	207 - 210
STATEMENT (25) - Sector-wise Plan & Non-Plan Expenditure for Education in States/Union Territories and Centre for 1983-84 (Actuals)	211 - 212
STATEMENT (26) - Sector-wise Plan & Non-Plan Provision for Education in States/Union Territories and Centre for 1984-85 (Revised Estimates)	213 - 214
STATEMENT (27) - Sector-wise Plan & Non-Plan Provision for Education in States/Union Territories and Centre (Revenue Account) for 1985-86 (Budget Estimates)	215 - 216
STATEMENT (28) - Budgeted Expenditure on Education of Education Departments (Capital Account) for 1983-84 (Actuals)	217 - 218
STATEMENT (29) - Budgeted Expenditure on Education of Education Departments (Capital Account) for 1984-85 (Revised Estimates)	219 - 220
STATEMENT (30) - Budgeted Expenditure on Education of Education Departments (Capital Account) for 1985-86 (Budget Estimates)	221 - 222
STATEMENT (31) - Budget Provisions for Centre and State Education Departments under Revenue Account, Capital Account and Loans for 1985-86 (Budget Estimates) for Education.	223 - 226

INTRODUCTION

This publication, which is brought out annually, gives a detailed analysis of Budget Provisions made by various States and Central Ministries for the development of education during 1985-86. As per set pattern, Budget documents for 1985-86 include the Revised Estimates for 1984-85 and Actual Expenditure for 1983-84 for various programmes of education being implemented in the States and at the Centre. The information contained in this publication has been derived from Demand for Grants of the Central Ministries and the Budget Documents of the States and Union Territories as presented in the State Legislatures.

2. Besides giving all the details in respect of Plan and Non-Plan expenditure budgeted for 1985-86 by the States and the Central Ministries for various sectors of education, it also includes the expenditure incurred on research and training (formal and non-formal) by various departments in the States and Central Ministries such as Department of Art & Culture, Agriculture, Health, Industry, Labour etc. It, however, excludes that portion of budget provision which relates to training facilities provided by the departments for their own employees for improving their professional skills or in service training courses.

3. The total amount of budget provision made for education by Education Departments of various States and the Central Ministry of Education worked out to Rs.7083.47 crores on Revenue Accounts (Rs.6573.69 crores in the State sector and Rs.509.78 crores in the Central Sector) for the year 1985-86. This is more than the Revised Estimates for 1984-85, both in the State and Central sectors. The corresponding figures of Revised Estimates for 1984-85 were reported to be Rs.6502.58 crores (Rs.6057.26 crores in the State Sector and Rs.445.32 crores in the Central sector), as against the Actual Expenditure for 1983-84 of Rs.5454.47 crores (Rs.5101.74 crores in the State sector and Rs.352.73 crores in the Central Sector).

4. The total budget provision made for education for 1985-86 on Revenue Account by the State Education Departments and Department of Education in the Central Ministry of Human Resource Development constituted 10.8% of the total budget provision made in the Revenue Account in the States and at the Centre. The percentage of Plan Expenditure on this account works out to be 6.0%. The corresponding figures for the previous two years were 7.3% and 6.4% respectively.

5. Apart from the revenue account, Education Departments in the States/Union Territories and in the Central Ministry of Human Resource Development also make budget provision for capital works. The Budget Estimates on capital account (including loans) for 1985-86 accounted for Rs.219.07 crores (Rs.208.42 crores in the State sector and Rs.0.50 crores in Central sector). It forms 1.6% of the total budget provision under these heads of the country for 1985-86. If we add, this expenditure on capital account to the revenue budget estimate for education then the total budget estimates for education for 1985-86 in respect of State Education Departments and the Centre this works out to Rs.7302.54 crores and this constitutes 7.8% of the total Budget Estimates of the country.

6. Since departments, other than the Department of Education in States/Union Territories and Ministries in the Centre, other than the Ministry of Human Resource Development, also incur some expenditure on education, it is desirable to add the budget estimates on Education of these departments for education to get the total picture of public expenditure made on education in the country. As compiled in the statements annexed with this publication, the total budget provisions made by these departments in the States and at the Centre work out to Rs.1423.15 crores (Rs.541.60 cores on Plan side and Rs.881.55 crores on the Non-Plan side). If we add to this the Budget provisions made by the Education Departments then the total provision made for education on Revenue Account work out to be Rs.8506.62 crores and this forms 13.0% of the total budget of the country in 1985-86 (23.4% in the case of State sector and 2.6% in the case of Central sector) the percentage of the Plan expenditure on this account works out to be 10.0%.

7. In view of the over all composition of the Budget estimates as distributed among various sub-sectors of education and between Plan & Non-Plan in respect of Central & State sectors of Education Departments, the following picture emerges:-

BUDGET ESTIMATES - 1985-86

(Rs. in crores)

SECTOR	PLAN		NON-PLAN		TOTAL	
	AMOUNT	%AGE	AMOUNT	%AGE	AMOUNT	%AGE
1.	2.	3.	4.	5.	6.	7.
Elementary Edn.	311.45	38.0	2849.73	45.5	3161.18	44.6
Secondary Edn.	118.77	14.5	2030.41	32.4	2149.18	30.3
Adult Education	0.58	0.1	0.97	0.1	1.55	0.1
University Edn.	124.95	15.2	890.56	14.2	1015.51	14.3
Physical Edn.						
Sports & Youth						
Welfare	27.05	3.3	69.07	1.1	96.12	1.4
Other Programme*	150.22	18.3	202.25	3.2	352.47	5.0
TOTAL (GENL. EDN.)	733.02	89.4	6042.99	96.5	6776.01	95.7
Technical Edn.	86.76	10.6	220.70	3.5	307.46	4.3
TOTAL EDN.	819.78	100.0	6263.69	100.0	7083.47	100.0

Detailed analysis of budget expenditure giving inter-alia the expenditure provided for various programmes in different sectors of education in the States and at the Centre, both by education departments and other departments, separately as well as combined, are given in the subsequent pages of this publication. Thirty one statistical statements, giving State wise details under different sectors of education are given in the Appendices.

Analysis of Budgeted Expenditure Table-1 summarises the budget provision for education under all the three major heads viz. (i) Revenue Account (ii) Capital Account (iii) Loans and Advances for the Year 1983-84 (Actuals), 1984-85 (Revised Estimates) and 1985-86 (Budget Estimates). Besides, Provisions for Centre and States/Union Territories have also been indicated separately for the years 1983-84 (Actuals), 1984-85 (Revised Estimates) and 1985-86 (Budget Estimates).

TABLE (1): BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS
AND OTHER DEPARTMENTS

(Rupees in crores)

I T E M S	1983-84 (ACTUALS)			1984-85 (REVISED ESTIMATES)			1985-86 (BUDGET ESTIMATES)		
	Expenditure on Educa-			Estimated Exp. on Edn. by			Budget provision for Edn. by		
	Edn. Deptt.	Other Deptt.	TOTAL	Edn. Deptt.	Other Deptt.	TOTAL	Edn. Deptt.	Other Deptt.	TOTAL
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>CENTRE</u>									
Revenue	352.73	269.99	622.72(2.7)	445.32	322.45	767.77(2.7)	509.78	355.33	865.11(2.6)
Capital	0.13	-	0.13(0.0)	0.07	-	0.07(0.0)	-	-	-
Loans and Advances	5.10	-	5.10(0.0)	0.35	-	0.35(0.0)	0.50	-	0.50(0.0)
TOTAL	357.96	269.99	627.95(1.7)@	445.74	322.45	768.19(1.7)	510.28	355.33	865.61(1.7)
<u>STATES/UNION TERRITORIES</u>									
Revenue	5101.74	790.12	5891.86(24.0)	6057.26	928.85	6986.11(23.7)	6573.69	1067.82	7641.51(23.4)
Capital	49.59	-	49.59(1.0)	67.60	-	67.60(1.1)	205.92	-	205.92(3.4)
Loans and Advances	8.20	-	8.20(0.2)	14.89	-	14.89(0.3)	12.65	-	12.65(0.3)
TOTAL	5159.53	790.12	5949.65(17.7)	6139.75	928.85	7068.60(17.3)	6792.26	1067.82	7860.08(18.4)
<u>TOTAL</u>									
Revenue	5454.47	1060.11	6514.58(13.6)	6502.58	1251.30	7753.88(13.4)	7083.47	1423.15	8506.62(13.0)
Capital	49.72	-	49.72(0.5)	67.67	-	67.67(0.5)	205.92	-	205.92(1.5)
Loans & Advances	13.30	-	13.30(0.1)	15.24	-	15.24(0.1)	13.15	-	13.15(0.1)
TOTAL	5517.49	1060.11	6577.60(9.2)	6585.49	1251.30	7836.79(9.0)	7302.54	1423.15	8725.69(9.4)

@ Figures Relates to 1983-84 (R.E.)

Note:- Figures in Parenthesis explain the percentage provision to total respective Expenditure.

The total expenditure on education and training during 1983-84 (Actual) was Rs.6577.60 crores, comprised of Rs.6514.58 crores under Revenue Account, Rs.49.72 crores under Capital Account and Rs.13.30 crores under Loans and Advances. Percentage of expenditure on education and training to the total expenditure on all the three accounts together (excluding Railways and Post and Telegraph) is 9.2%. The percentage of expenditure for individual accounts are 13.6% under Revenue Account; 0.5% under Capital Account and 0.1% under Loans and Advances.

Revised Estimates 1984-85 for education and training increased to Rs.7836.79 crores. (Rs.7753.88 crores under Revenue Account, Rs.67.67 crores under Capital Account and Rs.15.24 crores under Loans and Advances) constituting 9.0% of the total expenditure on all the three accounts. Percentage for education for individual accounts are 13.4% under Revenue Account, 0.5% under Capital Account and 0.1% under Loan and Advances.

Budget provision for 1985-86 for education and training has gone up to Rs.8725.69 crores (Rs.8506.62 crores under Revenue Account, Rs.205.92 crores under Capital Account and Rs.13.15 crores under Loans and Advances), forming 9.4% of the total Budget provisions for all the three accounts. Percentage provision for education and training in respect of individual accounts are 13.0% under Revenue Account, 0.6% under Capital Account and 0.1% under Loans and Advances.

Actual Expenditure for 1983-84, Revised Estimates for 1984-85 and Budgeted Expenditure for 1985-86 on education provided by Education Departments both in the Centre and the States have been indicated in Table (2).

..../-

TABLE 9 (2): BUDGETED EXPENDITURE BY EDUCATION DEPARTMENTS

(Rupees in crores)

I T E M S	1983-84 (ACTUALS)			1984-85 (REVISED ESTIMATES)			1985-86 (BUDGET ESTIMATES)		
	Total Exp. on Edn.	Total Exp. on all Sectors (*)	%age of Edn. to Total Budgeted Exp.	Total Exp. on Edn.	Total Exp. on all Sectors (*)	%age of Edn. to Total Budgeted Exp.	Total Exp. on Edn.	Total Exp. on all Sectors (*)	%age of Edn. to Total Budgeted Exp.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>CENTRE</u>									
Revenue	352.73	23339.00	1.5	445.32	28301.00	1.6	509.78	32718.00	1.5
Capital	0.13	5325.00	0.0	0.07	6976.00	0.0	-	7300.00	-
Loans & Advances	5.10	9393.00	0.1	0.35	10579.00	0.0	0.50	10542.00	0.0
TOTAL	357.96@	38057.00@	0.9	445.74	45856.00	1.0	510.28	50560.00	1.0
<u>STATES/UNION TERRITORIES</u>									
Revenue	5101.74	24588.79	20.8	6057.26	29541.68	20.5	6573.69	32638.67	20.1
Capital	49.59	4834.36	1.0	67.60	5941.13	1.1	205.92	6121.79	3.4
Loans & Advances	8.20	4263.48	0.2	14.89	5329.22	0.3	12.65	3920.24	0.3
TOTAL	5159.53	33686.63	15.3	6139.75	40812.03	15.0	6792.26	42680.70	16.1
<u>TOTAL</u>									
Revenue	5454.47	47927.79	11.4	6502.58	57842.68	11.2	7083.47	65356.67	10.8
Capital	49.72	10159.36	0.5	67.67	12917.13	0.5	205.92	13421.79	1.5
Loans & Advances	13.30	13656.48	0.1	15.24	15908.22	0.1	13.15	14462.24	0.1
TOTAL	5517.49	71743.63	7.7	6585.49	86668.03	7.6	7302.54	93240.70	7.8

(*) Excluded Expenditure of Railway and P. & T.

@ Figures relates to 1983-84 (R.E.)

The total expenditure on education during the year 1983-84 (Actual) provided by the Education Departments of Centre and States under all the three accounts (Revenue Account, Capital Account and Loan & Advances) amounted to Rs.5517.49 crores (Rs.357.96 crores for Centre and Rs.5159.53 crores for States) forming 7.7% of the total expenditure on all the three accounts. Out of this amount Rs.5454.47 crores under Revenue Account, Rs.49.72 crores under Capital Account (outside Revenue Account) and Rs.13.30 crores under Loans and Advances. Corresponding percentage of these accounts to respective total expenditure are 11.4%, 0.5% and 0.1%.

Revised Estimates of 1984-85 provided by Education Departments of Centre and States increased to Rs.6585.49 crores (Rs.445.74 crores for Centre and Rs.6139.75 crores for States) constituting 7.6% of the total Revised Estimates of all the three accounts. This amount comprising of Rs.6502.58 crores under Revenue Account, Rs.67.67 crores under Capital Account and Rs.15.24 crores under Loans and Advances. Corresponding percentage of these accounts to the respective total Revised Estimates are 11.2%, 0.5% and 0.1%.

Budget Estimates 1985-86 for education provided by Education Department of the Centre and States under all the three accounts has increased to 7302.54 crores, (Rs.510.28 crores for Centre and Rs.6792.26 crores for the States) which is 7.9% of the total Budget Estimates for 1985-86. This amount consists of Rs.7083.47 crores under Revenue Account, Rs.205.92 crores under Capital Account and Rs.13.15 crores under Loans and Advances. Corresponding percentage of these accounts to the respective total budget provisions work out to 10.8%, 1.5% and 0.1%.

Table (3) summarises the total budget provision (Revenue Account) for education of Education Departments as well as other departments with break up of Plan & Non-Plan provision for the year 1983-84 (Actuals), 1984-85 (Revised Estimates) and 1985-86 (Budget Estimates).

..../-

TABLE (3): TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS
(Revenue Account)

(Rupees in crores)

I T E M S	1983-84 (ACTUALS)			1984-85 (REVISED ESTIMATES)			1985-86 (BUDGET ESTIMATES)		
	Expenditure on Edn. by			Estimated Exp. on Edn. by			Budgeted Provision for Edn. by		
	Edn. Deptt.	Other Deptt.	Total	Edn. Deptt.	Other Deptt.	Total	Edn. Deptt.	Other Deptt.	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>CENTRE</u>									
Plan	139.69	165.66	305.35 (6.5)	202.27	214.34	416.61 (7.1)	220.21	214.82	435.03 (6.5)
Non-Plan	213.04	104.33	317.37 (1.7)	243.05	108.11	351.16 (1.6)	289.57	140.51	430.08 (1.7)
TOTAL	352.73	269.99	622.71@ (2.7)	445.32	322.45	767.77 (2.7)	509.78	355.33	865.11 (2.6)
<u>STATES/UNION TERRITORIES</u>									
Plan	497.99	268.70	766.69 (14.6)	719.14	368.29	1087.43 (16.1)	599.57	326.78	926.35 (13.3)
Non-Plan	4603.75	521.42	5125.17 (26.5)	5338.12	560.56	5898.68 (25.9)	5974.12	741.04	6715.16 (26.2)
TOTAL	5101.74	790.12	5891.86 (24.0)	6057.26	928.85	6986.11 (23.7)	6573.69	1067.82	7641.51 (23.4)
<u>TOTAL</u>									
Plan	637.68	434.36	1072.04 (10.8)	921.41	582.63	1504.04 (11.9)	819.78	541.60	1361.38 (10.0)
Non-Plan	4816.79	625.75	5442.54 (14.3)	5581.17	668.67	6249.84 (13.8)	6263.69	881.55	7145.24 (13.8)
TOTAL	5454.47	1060.11	6514.58 (13.6)	6502.58	1251.30	7753.88 (13.4)	7083.47	1423.15	8506.62 (13.0)

Note:- Figures in Parenthesis indicate the percentage to total respective expenditure of the Country.

@ Figures relates to 1983-84 (R.E.)

Actual expenditure on education by Centre and States/Union Territories for the year 1983-84 under Revenue Account amounted to Rs.6514.58 crores, comprising of Rs.5454.47 crores for Education Departments and Rs.1060.11 crores for other departments. The total expenditure on education constituted 13.6% (10.8% for Plan and 14.3% for Non-Plan) of the total expenditure under Revenue Account (excluding Railways and Posts and Telegraphs).

Actual expenditure on education by the Centre under Revenue Account for education and training including Grants-in-aid to States/Union Territories was Rs.622.71 crores (Rs.305.35 crores for Plan and Rs.317.37 crores for Non-Plan). Central expenditure on education including training (formal and informal) constituted 2.7% (6.5% for Plan and 1.7% for Non-Plan) of the total Central expenditure (Revenue Account) including Grants-in-aid to States and Union Territories and excluding Railways and Post and Telegraphs.

Actual expenditure on education by States/Union Territories and excluding Grants-in-aid from the Centre was Rs.5891.86 crores (Rs.766.69 crores for Plan and Rs.5125.17 crores for Non-Plan) which was 24.0% (14.6% for Plan and 26.5% for Non-Plan) of the total expenditure (Revenue Account) for all States/Union Territories.

Revised Estimates of 1984-85 provided for education by the Centre and States/Union Territories under Revenue Account / Rs.6502.58 crores for Education Departments and Rs.1251.30 crores for other departments. The total Revised Estimates for education forms 13.4% (11.9% for Plan and 13.8% for Non-Plan) of the total Revised Estimates of the country (Revenue Account excluding Railways and Post & Telegraphs).

Revised Estimates for education and training by the Centre under Revenue Account including Grants-in-aid to States/Union Territories is Rs.767.77 crores (Rs.416.61 crores for Plan and Rs.351.16 crores for Non-Plan

Revised Estimates for education by the Centre including training (Formal and Non-Formal) constitutes 2.7% (7.1% for Plan and 1.6% for Non-Plan) of the total Revised Estimates of the Centre including grants-in-aid to States/Union Territories and excluding the Revised Estimates of Railways and Posts & Telegraphs).

Revised Estimates for education by States/Union Territories excluding grants-in-aid from the Centre is Rs.6986.11 crores (Rs.1087.43 crores for Plan and Rs.5898.68 crores for Non-Plan) forming 23.7% (16.1% for Plan and 25.9% for Non-Plan) of the total Revised Estimates (Revenue Account) for all States/Union Territories.

The combined budget provision (Revenue Account) for education of the Centre and States/Union Territories amounted to Rs.8506.62 crores comprising of Rs.7083.47 crores for Education Departments and Rs.1423.15 crores for other departments for the year 1985-86. The total budget for education constitutes 13.0% (10.0% for Plan and 13.8% for Non-Plan) of the total respective budget (Revenue Account - excluding Railways and Posts and Telegraphs in the Central Sector).

Central budget provisions 1985-86 (Revenue Account) for education and training including grants-in-aid to States/Union Territories is Rs.865.11 crores comprising of Rs.435.03 crores for Plan and Rs.430.08 crores for Non-Plan. The central budget for education including training (Formal and Informal) constitutes 2.6% (6.5% for Plan and 1.7% for Non-Plan) of the total Central Budget (Revenue Account), including grants-in-aid to States/Union Territories and excluding Railways and Posts and Telegraphs.

The total budget provision (Revenue Account) of all States/Union Territories for education and training excluding grants-in-aid from Central Government is Rs.7641.51 crores (Rs.926.35 crores for Plan and Rs.6715.16 crores for Non-Plan) constituting 23.4% (13.3% for Plan and 26.2% for Non-Plan) of the total budget (Revenue Account) for all States and Union Territories.

Table (4) indicates Plan and Non-Plan expenditure on education by Education Departments of the Centre and States/Union Territories alongwith total budgeted expenditure on all sectors (excluding Railways and Posts & Telegraphs) of the country.

TABLE (4): PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS
(Revenue Account.)

(Rupees in crores)

I T E M S	1983-84 (ACTUALS)			1984-85 (REVISED ESTIMATES)			1985-86 (PLANNED ESTIMATES)		
	Total Exp.on Edn. by Edn. Deptts.	Total Exp. of all sectors (*)	%age of Edn. Deptt. to total Exp.	Total Exp. on Edn. by Edn. Deptts.	Total Exp. of all sectors (*)	%age of Edn. Deptt. to total Exp.	Total Exp. on Edn. by Edn. Deptts.	Total Exp. of all sectors (*)	%age of Edn. Deptt. to total Exp.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>CENTRE</u>									
Plan	139.69	4700.00	3.0	202.27	5874.00	3.4	220.21	6662.00	3.3
Non-Plan	213.04	18639.00	1.2	243.05	22427.00	1.1	289.57	26056.00	1.1
TOTAL	352.73@	23339.00@	1.5	445.32	28301.00	1.6	509.78	32718.00	1.5
<u>STATES/UNION TERRITORIES</u>									
Plan	497.99	5262.89	9.5	719.14	6755.41	10.7	599.57	6969.05	8.6
Non-Plan	4603.75	19325.90	23.8	5338.12	22786.27	23.4	5974.12	25609.62	23.3
TOTAL	5101.74	24588.79	20.8	6057.26	29541.68	20.5	6573.69	32638.67	20.1
<u>TOTAL</u>									
Plan	637.68	9962.89	6.4	921.41	12629.41	7.3	819.78	13631.05	6.0
Non-Plan	4816.79	37964.90	12.7	5581.17	45213.27	12.3	6263.69	51739.62	12.1
TOTAL	5454.47	47927.79	11.4	6502.58	57842.68	11.2	7083.47	65356.67	10.8

(*) Excludes Railways and Post & Telegraphs.

@ Figures relates to 1983-84 (R.E.)

In 1983-84 the actual expenditure (Revenue Account) of Education Departments of Centre and States/Union Territories amounted to Rs.5454.47 crores, comprising of Rs.637.68 crores for Plan and Rs.4816.79 crores for Non-Plan forming 11.4% (6.4% for Plan and 12.7% for Non-Plan) to the total expenditure of all sectors (excluding Railways and Posts and Telegraphs). The central expenditure for Education Department was Rs.352.73 crores (Rs.139.69 crores for Plan and Rs.213.04 crores for Non-Plan) whereas expenditure for States/Union Territories was Rs.5101.74 crores (Rs.497.99 crores for Plan and Rs.4603.78 crores for Non-Plan). Percentage of Centre and State expenditure on education to total respective expenditure was 3.0% and 9.5% for Plan and 1.2% and 23.8% for Non-Plan respectively.

Revised Estimates of 1984-85 provided by Education Departments of Centre and States rose to Rs.6502.58 crores (Rs.921.41 crores for Plan and Rs.5581.17 crores for Non-Plan). The Revised Estimates for the Central Education Department were Rs.445.32 crores (Rs.202.27 crores for Plan and Rs.243.05 crores for Non-Plan) whereas Revised Estimates for States/Union Territories are Rs.6057.26 crores (Rs.719.14 crores for Plan and Rs.5338.12 crores for Non-Plan). The percentage of Centre and State Plan (Revised Estimates) to the total Revised Estimates is 3.4% and 10.7% respectively while it was 1.1% and 23.4% in case of Non-Plan.

The total Budget provision (Revenue Account) of Education Departments of Centre and States/Union Territories for the year 1985-86 amounted to Rs.7083.47 crores, comprising of Rs.819.78 crores for Plan and Rs.6263.69 crores for Non-Plan forming 10.2% (6.0% for Plan and 12.1% for Non-Plan) to the total budget of all sectors (excluding Railways and Posts & Telegraphs). The Central budget for Education Department is Rs.509.78 crores (Rs.220.21 crores for Plan and Rs.289.78 crores for Non-Plan), whereas budget provision for States/Union Territories is Rs.6573.69 crores (Rs.599.57 crores for Plan and 5974.12 crores for Non-Plan). Budget Estimates for Central & State Plan are 3.3% and 8.6% to the total respective budget provisions whereas it is 1.1% and 23.3% respectively for the Non-Plan.

Table (5) depicts the budget provision (Revenue Account) for education including training (Formal and Informal education) at the Centre and States/Union Territories levels for the year 1985-86:

TABLE (5): TOTAL BUDGET PROVISION FOR EDUCATION & TRAINING 1985-86 (REVENUE ACCOUNT)

(Rupees in crores)

T E M S	EDUCATION			TRAINING		GRAND TOTAL	
	Educa- tion Deptt.	Other Deptt.	Total	Formal	Informal		
1.	2.	3.	4.	5.	6.	7.	8.
Central Govt. including Grant-in-Aid to States/ Union Terri- ories	509.78 (1.5)	283.51 (0.9)	793.29 (2.4)	46.50 (0.1)	25.32 (0.1)	71.82 (0.2)	865.11 (2.6)
States/ Union Territories including Grants-in-Aid from Central Government	6573.69 (20.1)	834.30 (2.6)	7407.99 (22.7)	121.90 (0.4)	111.62 (0.3)	233.52 (0.7)	7641.51 (23.4)
TOTAL	7083.47 (10.8)	1117.81 (1.7)	8201.28 (12.5)	168.40 (0.3)	136.94 (0.2)	305.34 (0.5)	8506.62 (13.0)

Statement(1) of Appendices gives Ministry/Department wise details of the Central budget provision for education including training (Formal and Informal) excluding the budget of Railways and Posts and Telegraphs. The provision of Rs.865.11 crores in 1985-86 constitutes 2.6% of the total Central Budget. The corresponding percentage of budget provision worked out to 2.8% in 1984-85.

Out of the total budget (Revenue Account) for education the share of Education Department of Ministry of Human Resource Development alone is Rs.509.78 cores comprising of Rs.220.21 crores for Plan and Rs.289.57 crores for Non-Plan.

Table(6) gives sector-wise breakup of the expenditure on education in the Central Sector of the Ministry of Human Resource Development for the years 1983-84 (Actuals), 1984-85(Revised Estimates) and 1985-86 (Budget Estimates), alongwith breakup of Plan and Non-Plan expenditure.

TABLE (6): SECTOR-WISE BREAK-UP OF REVENUE BUDGET OF THE DEPARTMENT OF EDUCATION OF
CENTRAL GOVERNMENT

- Contd.

(Rupees in crores)

SECTOR/ITEMS	Actuals (1983-84)			Revised Estimates (1984-85)			Budget Estimates (1985-86)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
9. Appointment of Women Teachers in 9 Educationally Backward States	1.00	-	1.00	4.14	-	4.14	3.70	-	3.70
10. Others Grants	-	-	-	0.09	-	0.09	-	-	-
TOTAL ELEMENTARY EDN.	17.16	6.32	23.48 [@]	25.45	3.36	28.81	15.89	4.92	20.81
<u>SECONDARY EDUCATION</u>									
1. Assistant to Non-Govt. Sec. Edn.	1.41	38.70	40.11	2.35	44.28	46.63	6.32	54.67	60.99
2. (i) Merit Scholarship for studies in Public Schools in India	-	1.05	1.05	-	1.15	1.15	-	1.25	1.25
(ii) Assistance to States/Union Territories for Scholarship to talented children from Rural Areas at secondary stage	1.53	-	1.53	4.54	-	4.54	3.94	-	3.94
(ii) Text-Books	0.26	0.03	0.29	0.38	0.03	0.41	0.34	0.03	0.37

@ Figures relates to 1983-84 (Revised Estimates).

TABLE (6): SECTOR-WISE BREAK-UP OF REVENUE BUDGET OF THE DEPARTMENT OF EDUCATION OF CENTRAL GOVERNMENT

(Rupees in crores)

SECTOR/ITEMS	Actuals (1983-84)			Revised Estimates (1984-85)			Budget Estimates (1985-86)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1. Bal Bhawan & National Museum (Bal Bhawan Society)	0.39	0.28	0.67	0.40	0.33	0.73	0.43	0.38	0.81
2. Early children Education	0.15	-	0.15	6.85	-	6.85	-	-	-
3. Gift paper from Norway Govt. with incidental charges	-	6.00	6.00	-	3.00	3.00	-	4.51	4.51
4. Paper Asstt. to States/UTs. for Non-formal Edn. for Elementary Age-Group children under Central Plan Schemes	8.30	-	8.30	4.50	-	4.50	2.80	-	2.80
5. Non-formal Edn. Programmes for 9-11 Age-Groups under Centrally Sponsored Schemes	7.32	-	7.32	9.27	-	9.27	8.66	-	8.66
6. Mid-day Meals	-	-	-	-	-	-	-	-	-
7. Assistance from UNICEF-	-	0.04	0.04	-	0.03	0.03	-	0.03	0.03
8. Grants to Voluntary Organisations & Academic institutions for Non-formal Elementary Edn.-	-	-	-	0.20	-	0.20	0.30	-	0.30

TABLE (6): SECTOR-WISE BREAK-UP OF REVENUE BUDGET OF THE DEPARTMENT OF EDUCATION OF CENTRAL GOVERNMENT

(Rupees in crores)

SECTOR/ITEMS	1983-84 (ACTUALS)			1984-85 (R.E.)			1985-86 (B.E.)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
(iii)									
(iv) Grants for Boarding Free Education to Girls in Classes IX-XII	-	-	-	-	-	-	8.00	-	8.00
(v) Vocationalisation of Education	-	-	-	-	-	-	0.15	-	0.15
(vi) Promotion of Science Lab.	-	-	-	-	-	-	0.15	-	0.15
(vii) Computer Education	-	-	-	-	-	-	0.01	-	0.01
(viii) Strengthening of Teachers Training Institutions	-	-	-	-	-	-	0.80	-	0.80
(ix) Miscellaneous Schemes	-	-	-	0.10	-	0.10	0.08	-	0.08
Total Secondary Education	3.20	39.78	42.98 [@]	7.37	45.46	52.83	19.79	55.95	75.74

@ Figures relates to 1983-84 (R.E.)

TABLE (6): SECTOR-WISE BREAK-UP OF REVENUE BUDGET OF THE DEPARTMENT OF EDUCATION OF CENTRAL GOVERNMENT

- Contd.

(Rupees in crores)

SECTOR/ITEMS	Actuals (1983-84)			Revised Estimates (1984-85)			Budget Estimates (1985-86)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
5. Sanskrit Education	1.74	1.00	2.74	2.51	1.12	3.63	1.53	2.13	3.66
6. Assistance to States/ Union Territories for Sanskrit Edn. under Central Plan Schemes	0.37	-	0.37	0.39	-	0.39	0.39	-	0.39
TOTAL (SANSKRIT)	2.11	1.00	3.11	2.90	1.13	4.03	1.92	2.13	4.05
Other Grants	-	-	-	0.04	-	0.04	0.04	-	0.04
TOTAL SPL. EDUCATION	29.42	5.36	34.78 [@]	42.59	5.68	48.27	44.68	8.57	53.25
<u>UNIVERSITY & OTHER HIGHER EDUCATION</u>									
1. Assistance to Univer- sities For Non- Technical Edn.	42.87	89.29	132.16	66.16	103.56	169.72	71.32	113.11	184.43
2. Assistance to Non- Govt. Colleges	0.05	0.02	0.07	0.19	0.03	0.22	0.31	0.04	0.35
3. Institute of Higher Learning	0.05	0.61	0.66	0.32	0.74	1.06	0.70	0.83	1.53
4. Teachers Development Programmes	0.01	0.06	0.07	-	0.06	0.06	0.01	0.06	0.07
5. Book Promotion	0.74	0.38	1.12	0.81	0.46	1.27	0.51	1.09	1.60

[@] Figures relates to 1983-84 (R.E.)

TABLE (6): SECTOR-WISE BREAK-UP OF REVENUE BUDGET OF THE DEPARTMENT OF EDUCATION OF CENTRAL GOVERNMENT

- Contd.

(Rupees in crores)

SECTOR/ITEMS	Actuals (1983-84)			Revised Estimates (1984-85)			Budget Estimates (1985-86)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>SPECIAL EDUCATION</u>									
1. Adult Education	2.83	0.46	3.29	4.68	0.48	5.16	3.96	0.67	4.63
2. Assistance to States/ Union Territories for Adult Education under:									
(a) Non-Plan Grants	-	1.34	1.34	-	1.24	1.24	-	1.38	1.38
(b) Central Plan Schemes	3.00	-	3.00	2.75	-	2.75	-	-	-
(c) Centrally Sponsored Schemes	19.12	-	19.12	29.52	-	29.52	34.96	-	34.96
TOTAL ADULT EDUCATION	24.95	1.80	26.75	36.95	1.72	38.67	38.92	2.05	40.97
3. Promotion of Modern Indian Languages & Literature	1.77	2.56	4.33	2.15	2.84	4.99	2.70	4.39	7.09
4. Assistance to States/ Union Territories for M.I.L. under:									
(a) Central Plan Schemes	0.32	-	0.32	0.28	-	0.28	0.95	-	0.95
(b) Centrally Sponsored Schemes	0.27	-	0.27	0.27	-	0.27	0.15	-	0.15
TOTAL (MIL)	2.36	2.56	4.92	2.70	2.84	5.54	3.80	4.39	8.19

TABLE (6): SECTOR-WISE BREAK-UP OF REVENUE BUDGET OF THE DEPARTMENT OF EDUCATION OF CENTRAL GOVERNMENT - Contd.

(Rupees in crores)

SECTOR/ITEMS	Actuals (1983-84)			Revised Estimates (1984-85)			Budget Estimates (1985-86)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
6. Assistance to State Govts. for improvement of University & College Teachers	-	2.00	2.00	-	1.83	1.83	-	1.00	1.00
7. Other Expenditure	5.10	0.02	5.12	6.94	0.02	6.96	0.85	0.11	0.96
TOTAL (UNIVERSITY & HIGHER EDN.)	48.82	92.38	141.20 [@]	74.42	106.70	181.12	73.70	116.24	189.94
<u>TECHNICAL EDUCATION</u>									
1. Assistance to Universities for Technical Edn. from U.G.C.	5.75	-	5.75	5.20	-	5.20	5.25	-	5.25
2. Assistance to States/ Union Territories for Post-Graduate courses & Research Works	0.12	0.60	0.72	0.20	0.55	0.75	0.20	0.78	0.98
3. Engg. Colleges/ Institutions	8.94	41.83	50.77	11.64	50.87	62.51	14.30	56.68	70.98
4. Training	1.36	4.30	5.66	2.54	4.88	7.37	3.50	6.72	10.22
5. Other Expenditure	12.68	4.54	17.22	20.44	4.92	25.36	27.75	13.17	40.88
TOTAL (TECHNICAL EDN.)	28.85	51.27	80.12 [@]	40.02	61.17	101.19	51.00	77.29	128.29

[@] Figures relates to 1983-84 (R.E.)

TABLE (6) : SECTOR-WISE BREAK-UP OF REVENUE BUDGET OF THE DEPARTMENT OF EDUCATION OF CENTRAL GOVERNMENT

(Rupees in crores)

SECTOR/ITEMS	Actuals (1983-84)			Revised Estimates (1984-85)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1. Physical Edu.	0.21	0.41	0.62	0.30	0.49	0.79
2. Youth Welfare	-	-	-	-	-	-
3. Assistance to States for N.F.C. National Discipline Schemes	-	-	-	-	-	-
4. Assistance to States for Physical Edu.	0.06	-	0.06	0.08	-	0.08
TOTAL (SPORTS & YOUTH WELFARE)	0.27	0.41	0.68	0.38	0.49	0.87
GENERAL	4.98	11.40	16.38	6.42	12.36	18.78
1. Research	0.01	3.65	3.66	0.01	1.88	1.89
2. Scholarships	0.01	0.01	0.02	0.01	0.01	0.02
3. Assistance to States for Scholarships	2.96	0.43	3.39	0.35	0.35	0.70
4. International Co-operation	-	1.41	1.41	-	1.26	1.26

SPORTS & YOUTH WELFARE

SECTOR/ITEMS	Actuals (1983-84)			Revised Estimates (1984-85)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1. Physical Edu.	0.21	0.41	0.62	0.30	0.49	0.79
2. Youth Welfare	-	-	-	-	-	-
3. Assistance to States for N.F.C. National Discipline Schemes	-	-	-	-	-	-
4. Assistance to States for Physical Edu.	0.06	-	0.06	0.08	-	0.08
TOTAL (SPORTS & YOUTH WELFARE)	0.27	0.41	0.68	0.38	0.49	0.87
GENERAL	4.98	11.40	16.38	6.42	12.36	18.78
1. Research	0.01	3.65	3.66	0.01	1.88	1.89
2. Scholarships	0.01	0.01	0.02	0.01	0.01	0.02
3. Assistance to States for Scholarships	2.96	0.43	3.39	0.35	0.35	0.70
4. International Co-operation	-	1.41	1.41	-	1.26	1.26

Figures relates to 1983-84 (M.E.)

TABLE (6): SECTOR-WISE BREAK-UP OF REVENUE BUDGET OF THE DEPARTMENT OF EDUCATION - Concl'd.
CENTRAL GOVERNMENT

(Rupees in crores)

SECTOR/ITEMS	Actuals (1983-84)			Revised Estimates(1984-85)			Budget Estimates(1985-86)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
5. Irrecoverable Loans written off	-	0.08	0.08	-	0.10	0.10	-	0.08	0.08
6. Educational facilities to Tibetan Refugee children	-	1.23	1.23	-	1.50	1.50	0.08	1.74	1.82
7. Educational Technology Programmes	1.10	-	1.10	0.70	-	0.70	1.40	-	1.40
8. Other Expenditure	2.92	1.32	4.24	4.91	3.12	8.03	8.01	5.96	13.97
TOTAL (GENERAL)	11.97	17.52	29.49	12.04	20.19	32.23	14.65	25.96	40.61
TOTAL (EDUCATION)	139.69	213.04	352.73 [@]	202.27	243.05	445.32	220.21	289.56	509.77

@ Figures relates to 1983-84(Revised Estimates)

From Table (6), it is observed that in 1985-86 a major share of 189.94 crores or 37.3% of the total budget of the Department of Education has been provided for University and other Higher Education including Book - Promotion and teacher development programmes. An amount of Rs.184.43 crores out of the total Budget provision of Rs.189.94 crores for this sector is to be operated through University Grants Commission. Second priority has been given to technical education and a budget provision of Rs.123.29 crores or 25.2% of the total is made for this sector, Rs.75.74 crores or 14.9% for secondary education, Rs.49.16 crores or 9.6% for special education including adult education. The remaining amount of Rs.66.64 crores forming 13.0% is meant for other education programmes.

Statement-I in the Appendices gives Ministry-wise details for the year 1985-86 as :-

1. Department of Culture	(Rs.43.46 crores)
2. Ministry of Agriculture & Rural Development	(Rs.69.73 crores)
3. Ministry of Health & Family Welfare	(Rs.66.85 crores)
4. Ministry of Industry & Company Affairs	(Rs. 4.02 crores)
5. Ministry of Labour & Rehabilitation	(Rs.13.12 crores)
6. Deptt. of Space & Tech.	(Rs.17.79 crores)
7. Ministry of Food & Civil Supplies	(Rs. 0.12 crores)
8. Ministry of Steel & Mines	(Rs. 0.99 crores)
9. Ministry of Information & Broad Casting	(Rs. 1.41 crores)
10. Deptt. of Atomic Energy	(Rs.15.21 crores)
11. Deptt. of Sports	(Rs.34.07 crores)
12. Ministry of Irrigation	(Rs. 1.75 crores)
13. Deptt. of Environment & Forest	(Rs. 9.10 crores)
14. Deptt. of Tourism & Civil Aviation	(Rs. 6.07 crores)
15. Deptt. of Oceanography	(Rs. 1.75 crores)
16. Ministry of Shipping and Transport	(Rs. 1.09 crores)
17. Ministry of Home Affairs	(Rs.40.16 crores)
18. Ministry of Planning	(Rs. 7.45 crores)
19. Ministry of Social Welfare	(Rs.10.04 crores)

Statement (2) in the Appendices of this publication gives total expenditure/provision incurred/proposed to be incurred by Education Departments and other departments of all States/Union Territories on Revenue Account for the year 1983-84 (Actual), 1984-85 (Revised Estimates) and 1985-86 (Budget Estimates). It may be seen from this statement that expenditure incurred by the States/Union Territories has been depicted under two board heads viz., Education Department and other departments with further details of education and training under formal and informal. During 1983-84 Actual Expenditure on education incurred by the Education Departments of all States/Union Territories was Rs.5101.74 crores whereas by other departments it was Rs.790.12 crores comprising of Rs.609.51 crores for education and Rs.180.61 crores for training (Rs.93.85 crores for formal training and Rs.86.76 crores for informal training). The total expenditure (Revenue Account) on Education in States/Union Territories was Rs.5891.86 crores in 1983-84 and formed 24.0% of the total budget of the States/Union Territories.

The Revised Estimate 1984-85 for education provided by Education Departments of all States/Union Territories is Rs.6057.26 crores, the corresponding provision made by other departments has amounted to Rs.928.85 crores comprising of Rs.713.23 crores for education and Rs.215.62 crores for training (Rs.117.79 crores for formal training and Rs.97.83 crores for informal training). The total Revised Estimates for education in States/Union Territories is Rs.6986.12 crores constituting 23.7% of the total budget (Revenue Account) for all States/Union Territories in 1984-85.

Budget estimate 1985-86 for education made by the Education Departments of States/Union Territories is Rs.6573.89 crores as against Rs.1067.81 crores of other departments which comprises of Rs.834.30 crores for education and Rs.233.51 crores for training (Rs.121.90 crores for formal training and Rs.111.61 crores for informal training). The total budget provision for education (Rs.7641.51 crores) forms 23.4% of the total budget (Revenue Account) for all States and Union Territories in 1985-86.

Besides, it has also been observed that total expenditure by Education Departments and other departments of all States and Union Territories increased from Rs.6514.58 crores in 1983-84 (Actual) to Rs.7753.88 crores in 1984-85 (Revised Estimates) i.e. by Rs.1239.30 crores or 19.0%. Similarly, this has gone up from Rs.7753.88 crores in 1984-85 (Revised Estimates) to Rs.8506.62 crores in 1985-86 (Budget Estimate) registering an increase of Rs.752.74 crores or 9.7% increase.

Statement (3) in the Appendices indicates State-wise total expenditure/provision (Revenue Account) on education by Education Department and other departments of States/Union Territories with further break up into Plan and Non-Plan for the year 1983-84 (Actuals), 1984-85 (Revised Estimates) and 1985-86 (Budget Estimates).

During 1983-84 actual expenditure incurred on education by Education Departments of all States/Union Territories was Rs.5101.74 crores (Rs.498.00 crores for Plan & Rs.4603.74 crores for Non-Plan) and the expenditure incurred on education both by Education and other departments during the year was Rs.5891.86 crores (Rs.766.70 crores for Plan and Rs.5125.16 crores for Non-Plan).

The Revised Estimates of 1984-85 for education provided by Education Departments of all States/Union Territories is Rs.6057.27 crores (Rs.719.17 crores for Plan and Rs.5338.10 crores for Non-Plan). Total Revised Estimates both by Education and other departments have accounted to Rs.6986.12 crores (Rs.1087.46 crores for Plan and Rs.5898.66 crores for Non-Plan).

Total budget provision made by Education Departments of all States/Union Territories for 1985-86 accounted to Rs.6573.69 crores comprising of Rs.599.59 crores for Plan and Rs.5974.10 crores for Non-Plan. Expenditure proposed in the year by both Education and other Departments is Rs.7641.51 crores comprising of Rs.926.37 crores for Plan and Rs.6715.14 crores for Non-Plan.

Statements (3-A) and (3-B) in the Appendices indicate state-wise percentage of Plan and Non-Plan expenditure/provisions on education to total respective State Expenditure/Budget by Education & other departments respectively for the years 1983-84 (Actuals), 1984-85 (Revised Estimates) and 1985-86 (Budget Estimates).

In Statement (3-A), the percentage of Plan and Non-Plan expenditure/budget provision taken together for all States and Union Territories by Education

Departments to the respective State expenditure/ budget was 9.5% for Plan and 23.8% for Non-Plan in 1983-84(Actuals). This percentage changed to 10.7% and 23.4% respectively in 1984-85(Revised Estimates) and it was reduced to 8.6% for Plan and 23.3% for Non-Plan.in the Budget Estimate 1985-86. On the basis of statewise percentage of Plan budget in 1985-86, the highest percentage of 37.6% has been recorded in case of Gujarat and lowest of 0.5% in case of Maharashtra. Among Union Territories the percentage varies from the highest of 40.4% in case of Mizoram to 9.5% in case of Lakshadweep Islands. On Non-Plan side the highest by Kerala 34.6% and the lowest by Nagaland (14.7%) among the States and 36.3% in case of Delhi and 8.4% in case of Arunachal Pradesh among the Union Territories occupy the extreme positions. Table (7) gives the statewise percentage of Plan and Non-Plan expenditure/provision for education to the respective State expenditure/provisions for education to the respective State expenditure/ provision by Education Departments for the year 1983-84(Actuals), 1984-85(Revised Estimates) and for 1985-86 (Budget Estimates):

..../-

TABLE (7): PERCENTAGE OF TOTAL PLAN & NON-PLAN EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS TO TOTAL STATE PLAN & NON-PLAN EXPENDITURE (REVENUE ACCOUNT)

State/Union Territory	1983-84 (ACTUALS)		1984-85 (R.E.)		1985-86 (B.E.)	
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
1.	2.	3.	4.	5.	6.	7.
1. Andhra Pradesh	14.3	22.8	12.8	21.3	6.7	22.3
2. Assam	11.8	26.9	11.6	25.5	11.1	26.7
3. Bihar	5.8	31.3	8.9	30.1	5.8	28.9
4. Gujarat	5.7	24.5	6.4	28.0	37.6	21.8
5. Haryana	12.0	19.1	11.9	20.2	6.4	20.9
6. Himachal Pradesh	9.0	24.1	5.8	23.8	4.9	24.4
7. Jammu & Kashmir	11.2	15.9	11.7	16.5	8.7	14.9
8. Karnataka	9.2	21.7	9.1	19.8	8.0	21.5
9. Kerala	14.8	34.9	13.8	32.9	6.7	34.6
10. Madhya Pradesh	4.5	21.1	7.8	19.4	5.6	19.2
11. Maharashtra	9.6	19.7	9.8	20.5	0.5	20.1
12. Manipur	-	29.4	9.5	27.5	12.2	26.5
13. Meghalaya	8.4	17.1	8.2	16.9	7.6	17.3
14. Nagaland	6.1	12.2	7.1	14.5	4.4	14.7
15. Orissa	5.3	25.3	6.8	24.9	8.6	22.8
16. Punjab	10.0	25.2	10.9	24.1	6.4	23.4
17. Rajasthan	16.5	23.4	17.9	23.2	17.0	24.4
18. Sikkim	14.3	10.3	13.0	12.9	13.4	17.1
19. Tamil Nadu	6.1	24.3	8.8	25.9	6.9	25.1
20. Tripura	15.7	22.6	14.7	24.3	10.6	23.1
21. Uttar Pradesh	5.0	24.7	7.4	26.2	4.6	23.6
22. West Bengal	14.5	25.6	17.4	21.0	12.8	25.8
TOTAL (STATES)	9.0	23.9	10.1	23.5	8.3	23.3
23. A. & N. Islands	24.6	10.0	21.7	10.1	15.6	12.5
24. Arunachal Pradesh	25.7	7.2	29.7	6.3	21.9	8.4
25. Chandigarh	46.0	25.2	39.4	25.6	36.8	26.2
26. Dadra & Nagar Haveli	17.3	23.6	16.5	22.0	18.1	25.3
27. Delhi	30.7	34.1	31.7	32.5	22.8	36.3
28. Goa, Daman & Diu	14.6	19.1	17.0	19.4	11.2	22.3
29. Lakshadweep	10.3	15.1	12.3	14.4	9.5	14.3
30. Mizoram	24.7	12.1	36.2	11.4	40.4	12.6
31. Pondicherry	23.7	19.0	30.9	16.6	19.8	18.9
TOTAL (UTs.)	26.7	21.7	29.0	20.4	22.0	23.3
TOTAL (STATES & UTs.)	9.5	23.8	10.7	23.4	8.6	23.3

Similarly, in Statement (3-B), the percentage of Plan and Non-Plan expenditure/provisions taken together for all States & Union Territories both by Education Departments and other departments to the respective State expenditure was 14.6% for Plan and 26.5% for Non-Plan in 1983-84 (Actuals). The expenditure increased to 16.1% on the Plan side but declined to 25.9% on Non-Plan side in the Revised Estimate 1984-85. There was a decrease to 13.3% in the Budget Estimate 1985-86 on the Plan side and 25.2% on the Non-Plan side. Statewise Plan percentage for education in 1985-86 (Budget Estimates) is reported highest by Gujarat 43.9% and lowest in case of Maharashtra. Highest 51.3% in case of Chandigarh and lowest 12.8% for Lakshadweep was reported among Union Territories. On the Non-Plan side, among States, the highest 37.9% was reported for Kerala and lowest 16.0% for Nagaland. For Union Territories highest 38.5% was for Delhi and lowest 9.1% for Arunachal Pradesh. Table (8) depicts the Statewise position of percentage of Plan and Non-Plan expenditure to total State Plan and Non-Plan expenditure.

..../-

TABLE (8): PERCENTAGE OF TOTAL PLAN & NON-PLAN EXPENDITURE ON EDUCATION DEPARTMENT & OTHER DEPARTMENTS TO THE TOTAL STATE PLAN & NON-PLAN EXPENDITURE (REVENUE ACCOUNT)

State/Union Territories	1983-84 (ACTUALS)		1984-85 (R.E.)		1985-86 (B.E.)	
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
1.	2.	3.	4.	5.	6.	7.
1. Andhra Pradesh	15.3	24.5	14.0	22.9	8.0	24.0
2. Assam	15.7	28.6	14.5	26.8	13.9	28.0
3. Bihar	9.4	33.9	12.6	32.2	6.6	31.5
4. Gujarat	13.7	26.6	17.0	29.9	43.9	24.2
5. Haryana	18.3	22.0	17.3	23.5	11.9	24.7
6. Himachal Pradesh	12.9	27.0	9.5	26.6	8.4	27.7
7. Jammu & Kashmir	27.9	18.4	23.7	19.0	12.1	18.5
8. Karnataka	12.6	25.7	13.2	23.1	11.5	25.2
9. Kerala	19.0	38.0	18.4	36.0	10.7	37.9
10. Madhya Pradesh	8.8	26.5	12.6	24.0	8.0	25.7
11. Maharashtra	15.2	23.1	15.9	23.6	4.9	24.0
12. Manipur	2.5	31.4	17.7	29.3	20.2	28.2
13. Meghalaya	9.4	17.6	9.4	17.6	8.9	18.2
14. Nagaland	8.9	13.2	9.8	15.6	7.6	16.0
15. Orissa	7.7	27.9	9.5	27.2	11.3	25.0
16. Punjab	14.3	28.6	16.9	27.6	12.2	26.9
17. Rajasthan	20.3	25.7	21.2	25.5	18.5	27.0
18. Sikkim	18.2	10.9	15.7	13.5	16.4	18.1
19. Tamil Nadu	12.1	27.2	17.2	29.0	16.3	28.2
20. Tripura	22.7	26.9	20.2	24.9	17.8	24.6
21. Uttar Pradesh	11.0	26.8	14.0	28.1	12.0	25.5
22. West Bengal	25.0	27.1	27.1	22.2	20.8	27.4
TOTAL (STATES)	14.1	26.6	15.6	26.0	13.0	26.2
23. A. & N. Islands	27.9	10.3	23.8	10.4	16.9	12.8
24. Arunachal Pradesh	28.6	7.9	34.4	6.8	25.7	9.1
25. Chandigarh	56.0	26.4	46.9	26.6	48.4	27.3
26. Dadra & Ngr. Haveli	27.0	24.5	25.9	23.0	26.3	26.5
27. Delhi	33.3	36.6	33.5	34.5	26.0	38.5
28. Goa, Daman & Diu	23.9	2.1	25.1	20.8	19.3	24.8
29. Lakshadweep	11.7	15.4	13.6	14.8	12.8	14.7
30. Mizoram	32.5	12.3	48.1	11.7	51.3	13.0
31. Pondicherry	32.6	20.0	40.8	17.5	31.8	20.1
TOTAL (UTs.)	31.3	23.2	33.0	21.6	26.9	24.8
TOTAL (STATES & UTs.)	14.6	26.5	16.1	25.9	13.3	25.2

Statement (4) in the Appendices indicates State/Union Territory-wise details of total State budgeted amount (Revenue Account) and the percentage of expenditure made or proposed for education and training to the total State budget for the year 1983-84 (Actuals), 1984-85 (Revised Estimates) and 1985-86 (Budget Estimates). In 1983-84 total actual expenditure incurred on education and training for all States/ Union Territories was Rs.5891.86 crores constituting 24.0% of the total States budgets (Revenue Account). Revised Estimates for the year 1984-85 comes to Rs.6986.12 crores forming 23.7% of the total State budgets. The budget provision for the year 1985-86 amounts to Rs.7641.51 crores, constituting 23.6% of the total budgets.

On percentage basis, the highest percentage of budget for 1985-86 is observed in case of Kerala, 33.4% followed by Bihar 29.4% and Manipur 26.9%. Among Union Territories, Delhi with 35.5% followed by Chandigarh 29.1% and Dadra and Nagar Haveli 26.4% occupied the top three positions on percentage allocation for education & training. The lowest percentage of 11.0% was in case of Arunachal Pradesh. Table (9) gives the State/Union Territory-wise percentage provision for education ^{to} total State Budget (Revenue Account):

TABLE (9): PERCENTAGE OF EXPENDITURE ON EDUCATION & TRAINING
BY ALL DEPARTMENTS TO TOTAL STATE BUDGET

(REVENUE ACCOUNT)

State/Union Territory	1983-84 (ACTUALS)	1984-85 (R.E.)	1985-86 (B.E.)
1.	2.	3.	4.
1. Andhra Pradesh	22.4	20.9	21.0
2. Assam	25.7	23.5	24.3
3. Bihar	29.3	27.2	29.4
4. Gujarat	24.2	27.9	27.1
5. Haryana	21.2	21.9	21.4
6. Himachal Pradesh	23.2	21.4	22.6
7. Jammu & Kashmir	20.2	20.0	17.2
8. Karnataka	22.8	20.7	22.4
9. Kerala	34.3	32.9	33.4
10. Madhya Pradesh	21.8	20.9	21.1
11. Maharashtra	21.8	22.1	21.0
12. Manipur	24.7	26.8	26.9
13. Meghalaya	15.3	15.1	15.9
14. Nagaland	12.3	14.3	14.4
15. Orissa	22.1	21.5	20.9
16. Punjab	26.5	25.9	24.7
17. Rajasthan	24.8	24.7	25.7
18. Sikkim	13.4	14.7	17.4
19. Tamil Nadu	23.1	25.5	24.6
20. Tripura	25.6	23.3	22.5
21. Uttar Pradesh	23.0	24.3	22.5
22. West Bengal	26.7	23.0	25.9
TOTAL (STATES)	23.9	23.6	23.7
23. A. & N. Islands	11.9	11.9	13.3
24. Arunachal Pradesh	10.9	10.1	11.0
25. Chandigarh	28.6	28.3	29.1
26. Dadra & Nagar Haveli	25.4	24.1	26.4
27. Delhi	35.8	34.2	35.5
28. Goa, Daman & Diu	21.3	21.6	24.1
29. Lakshadweep	14.4	14.5	14.1
30. Mizoram	14.3	14.4	15.8
31. Pondicherry	22.1	20.9	21.8
TOTAL (UTs.)	24.7	23.8	25.2
TOTAL (STATES & UTs.)	24.0	23.7	23.7

Table (10) summaries the amount incurred or proposed to be incurred on education and training by Education Department and other departments for the year 1983-84 (Actuals), 1984-85 (Revised Estimates) and 1985-86 (Budget Estimates). Besides, break-up of the Plan and Non-Plan expenditure has also been given. The percentage of plan expenditure to the total expenditure was 13.0% in 1983-84 which increased to 15.6% in 1984-85 (Revised Estimates) but reduced to 12.1% in 1985-86 (Budget Estimates):

TABLE (10): TOTAL PLAN & NON-PLAN EDUCATIONAL EXPENDITURE PROVIDED BY EDUCATION & OTHER DEPARTMENTS OF STATES & UNION TERRITORIES

(Rupees in crores)

Year	Plan Expenditure	Non-Plan Expenditure	Total	%age of Plan Exp. to Total
1.	2.	3.	4.	5.
1983-84 (ACTUALS)	766.69	5125.17	5891.86	13.0
1984-85 (R.E.)	1087.43	5898.68	6986.11	15.6
1985-86 (B.E.)	926.35	6715.16	7641.51	12.1

Statement (5) in the Appendices depicts the picture of Plan and Non-Plan expenditure on education provided by Education Departments of all States/Union Territories for the years under report. Percentage of Plan and Non-Plan expenditure to the total expenditure of Education Departments has also been worked out separately for all States/Union Territories while the percentage of the plan expenditure to total expenditure on education was 9.8% in 1983-84 (Actuals), it increased to 11.9% in 1984-85 (Revised Estimates) and is 9.1% for the year 1985-86 (Budget Estimates).

Statement (6) of the Appendices shows total Plan expenditure on education incurred or proposed to be incurred by Education Departments and other departments alongwith percentage of total Plan expenditure on education for all States/Union Territories for the years under review. Total Plan expenditure for all departments (Education and other departments) during 1983-84 (Actuals) was Rs.766.70 crores forming 13.0% of the total expenditure on education and training. The Revised Estimates for 1984-85 was Rs.1087.42 crores (15.6%) and Budget Estimates for 1985-86 being Rs.926.33 crores constituting 12.1% of the total Budget Estimates for education.

Table (11) below summarises the position of Plan and Non-Plan expenditure on education provided by Education Departments of all States and Union Territories for the years under report. The major portion of the expenditure is on Non-Plan side which amounted to Rs.4603.75 crores in 1983-84 (Actuals), Rs.5338.12 crores in 1984-85 (Revised Estimates) and Rs.5974.12 crores in 1985-86 (Budget Estimates). On the basis of percentages, this expenditure is 90.2% in 1983-84 (Actuals), 88.1% in 1984-85 (Revised Estimates) and 90.9% for 1985-86 (Budget Estimates):

TABLE (11): PLAN & NON-PLAN EXPENDITURE OF THE STATES AND UNION TERRITORIES OF EDUCATION DEPARTMENTS
(REVENUE ACCOUNT)

(Rupees in crores)

Year	Plan Expenditure	Non-Plan Expenditure	Total	%age of Plan Exp. to Total
1.	2.	3.	4.	5.
1983-84 (ACTUALS)	497.99	4603.75	5101.74	9.8
1984-85 (R.E.)	719.14	5338.12	6057.26	11.9
1985-86 (B.E.)	599.57	5974.12	6573.69	9.1

Table (12) indicates the State-wise percentage of plan expenditure of Education Departments to total expenditure on education for the years under review. The percentage taken together for all States/Union Territories was 9.8% in 1983-84 (Actuals), 11.9% in 1984-85 (Revised Estimates) and 9.1% in 1985-86 (Budget Estimates). It is observed that in 1985-86 among States, the highest percentage of Plan Budget Estimates is in case of Sikkim (36.9%) followed by Gujarat 23.1% and Tripura 17.0%. The lowest percentage is in case of Maharashtra 0.5%. Among Union Territories, this percentage is in the range of 32.5% in case of Dadra & Nagar Haveli to 6.3% in case of Goa, Daman & Diu.

TABLE (12): PERCENTAGE OF PLAN EXPENDITURE TO TOTAL EXPENDITURE OF THE EDUCATION DEPARTMENTS OF ALL STATES AND UNION TERRITORIES

State/Union Territory	1983-84 (ACTUALS)	1984-85 (R.E.)	1985-86 (B.E.)
1.	2.	3.	4.
1. Andhra Pradesh	15.8	15.4	7.8
2. Assam	11.6	14.7	13.1
3. Bihar	4.0	9.0	4.7
4. Gujarat	5.0	4.1	23.1
5. Haryana	14.3	17.3	9.4
6. Himachal Pradesh	12.4	9.7	6.7
7. Jammu & Kashmir	14.6	16.2	12.2
8. Karnataka	10.8	12.4	8.8
9. Kerala	9.4	8.1	3.6
10. Madhya Pradesh	7.2	12.7	9.2
11. Maharashtra	8.9	10.1	0.5
12. Manipur	0.0	8.9	8.2
13. Meghalaya	16.0	17.8	12.7
14. Nagaland	10.9	12.2	6.6
15. Orissa	7.7	11.6	14.3
16. Punjab	6.6	7.9	4.7
17. Rajasthan	12.9	15.4	11.4
18. Sikkim	41.0	53.4	30.9
19. Tamil Nadu	8.5	12.7	10.4
20. Tripura	22.4	23.8	17.0
21. Uttar Pradesh	6.1	9.3	5.4
22. West Bengal	11.7	14.4	13.0
TOTAL (STATES)	9.3	11.4	8.9
23. A. & N. Islands	19.1	21.1	13.7
24. Arunachal Pradesh	37.6	38.6	24.3
25. Chandigarh	12.9	12.1	11.6
26. Dadra & Nagar Haveli	29.9	31.2	32.6
27. Delhi	24.0	23.3	28.6
28. Goa, Daman & Diu	16.4	16.2	3.3
29. Lakshadweep	20.0	24.7	22.7
30. Mizoram	18.3	20.7	20.3
31. Pondicherry	19.9	23.9	15.0
TOTAL (UTs.)	22.3	25.3	15.9
TOTAL (STATES & UTs.)	9.8	11.9	9.1

III. EXPENDITURE ON DIFFERENT SECTORS OF EDUCATION

Table (13) below depicts the percentage of expenditure on education for different sectors of education for all States/Union Territories for the years 1983-84 (Actuals), 1984-85 (Revised Estimates) and 1985-86 (Budget Estimates). It is seen that in 1985-86 highest percentage 47.8% of total budget has been provided for elementary education. Second priority has been given to secondary education 31.5%. The third position is occupied by University and Higher Education with 12.6% of the total budget of Education Departments. The remaining 8.1% is distributed among technical education 2.7% special education 1.3%, sports and youth welfare 1.4% and other education programmes 2.7%.

TABLE (13): PERCENTAGE OF TOTAL EXPENDITURE OF THE EDUCATION DEPARTMENT OF DIFFERENT SECTORS OF EDUCATION FOR ALL STATES AND UNION TERRITORIES

SECTOR OF EDUCATION	1983-84 (ACTUALS)	1984-85 (R.E.)	1985-86 (B.E.)
1.	2.	3.	4.
1. Elementary Education	48.1	47.9	47.8
2. Secondary Education	33.0	32.1	31.5
3. Special Education	1.2	1.3	1.3
4. University & Other Higher Education	12.5	13.0	12.6
5. Technical Education	2.6	2.7	2.7
6. Sports & Youth Welfare	1.3	1.4	1.4
7. Other Educational Programmes	1.3	1.6	2.7
TOTAL	100.0	100.0	100.0

The detailed Statewise analysis of budgeted expenditure on various sectors of education is depicted in subsequent paragraphs.

I. ELEMENTARY EDUCATION

Statement (7) in the Appendices gives the Statewise picture of the budgeted expenditure on elementary education for the years under report. It is observed that total expenditure on elementary education was Rs.2451.79 crores in 1983-84 (Actuals) comprising of Rs.201.65 crores for Plan and Rs.2250.14 crores for Non-Plan which formed 48.1% of the total expenditure on Education Departments. Among the States, this percentage was highest in case of Bihar 61.6% and lowest in case of Sikkim 30.4%. Among Union Territories the highest expenditure percentage was made by Dadra & Nagar Haveli 66.0% and the lowest by Chandigarh 19.2%.

In 1984-85 (Revised Estimates) the expenditure on elementary education rose to Rs.2834.50 crores (Rs.269.49 crores for Plan and Rs.2565.01 crores for Non-Plan), constituting 48.5% of the total expenditure on Education Departments of all States/Union Territories. Among States, this percentage was highest in Bihar 61.6% and lowest was in Sikkim 29.8%. Among Union Territories, the highest percentage for Dadra & Nagar Haveli 67.2% and lowest in case of Chandigarh 23.2% was observed.

In 1985-86 (Budget Estimates), this has gone upto Rs.3140.37 crores, inclusive of 295.56 crores for Plan and 2844.81 crores for Non-Plan. The percentage provision of elementary education to total education for States and Union Territories works out to 47.8%. Among States maximum percentage has been kept for elementary education by Bihar 61.9% and minimum is for Sikkim 24.1%. In case of Union Territories, top place was occupied by Dadra & Nagar Haveli 64.9% and the lowest by Chandigarh 22.3%.

Statement (8) shows State-wise details of the budget provision for elementary education under different sub-heads for the year 1985-86 (Revenue Account). A Major portion of 33.4% of total provision for elementary education is proposed for Government Primary Schools for all the States and Union Territories. This percentage

varies from State to State in accordance with the system of management. Among States, Haryana, Jammu & Kashmir, Punjab, and Nagaland proposed budget estimates for Government schools which was more than 90%; Bihar, Himachal Pradesh, Karnataka, Madhya Pradesh, Manipur, Rajasthan, Sikkim and Tripura provided between 60% and 80%.

In case of Gujarat, Maharashtra, West Bengal, Uttar Pradesh, Meghalaya, Orissa and Tamil Nadu the percentage is 0.0, 0.0, 0.0, 0.4, 0.5, 1.4 and 2.6 respectively. Among Union Territories, more than 90% provision has been made by Arunachal Pradesh, Chandigarh, Goa, Daman & Diu, Lakshadweep and Pondicherry. Delhi has provided only 0.3%.

27.7% of the total provision for elementary education is meant for assistance to elementary schools managed by local bodies. Among States, Maharashtra has provided more than 90%, whereas Andhra Pradesh, Gujarat, Meghalaya, Orissa have provided between 60% to 90%. Bihar, Himachal Pradesh, Jammu & Kashmir, Kerala, Nagaland, Sikkim, Tripura and Uttar Pradesh have not provided any funds for assistance to elementary schools managed by local bodies. Among Union Territories, Delhi has provided 99.3%.

21.5% of the total budget for elementary education has been assigned to assist non-government elementary schools of all States/Union Territories. While Uttar Pradesh provided the highest of 92.0% followed by Kerala 53.0%, West Bengal 45.7%, Assam 30.8% and Tamil Nadu 27.2%, the provision for the remaining States/Union Territories is less than 25%.

Rest of the funds under elementary education are meant for Direction, Administration and Inspection 1.8%, Teachers' Training 1.2% and for other programmes 14.4%.

Table (14) gives States/Union Territories wise percentage of expenditure on elementary education to total expenditure of the Education Department for the years 1983-84(Actuals), 1984-85(Revised Estimates) and 1985-86 (Budget Estimates):

TABLE (14): PERCENTAGE OF BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT

State/Union Territory	1983-84 (ACTUALS)	1984-85 (R.E.)	1985-86 (B.E.)
1.	2.	3.	4.
1. Andhra Pradesh	49.1	46.1	42.3
2. Assam	50.3	59.1	56.2
3. Bihar	61.6	61.6	61.9
4. Gujarat	55.0	54.6	60.6
5. Haryana	39.3	39.4	40.5
6. Himachal Pradesh	58.9	57.1	40.7
7. Jammu & Kashmir	43.7	45.8	44.0
8. Karnataka	54.3	54.2	52.9
9. Kerala	52.4	52.4	55.0
10. Madhya Pradesh	48.7	46.7	45.1
11. Maharashtra	44.0	44.3	44.7
12. Manipur	51.4	50.1	49.3
13. Meghalaya	42.2	37.4	40.6
14. Nagaland	59.6	62.6	60.9
15. Orissa	42.3	36.8	40.6
16. Punjab	33.5	32.9	32.9
17. Rajasthan	52.9	52.8	49.5
18. Sikkim	30.4	29.8	24.1
19. Tamil Nadu	48.2	49.0	50.7
20. Tripura	40.2	39.2	37.3
21. Uttar Pradesh	48.1	50.5	49.4
22. West Bengal	41.8	37.5	38.8
TOTAL (STATES)	48.7	48.5	48.5
23. A. & N. Islands	61.8	63.4	59.3
24. Arunachal Pradesh	45.7	45.1	48.6
25. Chandigarh	19.2	23.2	22.3
26. Dadra & Nagar Haveli	66.0	67.2	64.9
27. Delhi	23.2	23.3	20.3
28. Goa, Daman & Diu	34.5	33.7	33.0
29. Lakshadweep	48.8	50.8	46.5
30. Mizoram	41.4	40.4	36.5
31. Pondicherry	52.3	50.2	48.8
TOTAL (UTs.)	30.0	30.3	28.3
TOTAL (STATES & UTs.)	48.1	47.9	47.8

2. SECONDARY EDUCATION

Statement (9) in the Appendices gives Statewise details of the budgeted expenditure on secondary education for the years under report. The total expenditure on secondary education for all States/Union Territories in 1983-84 (Actuals) was Rs.1685.47 crores comprising of Rs.134.05 crores for Plan and Rs.1551.42 crores for non-plan constituting 33.0% of the total expenditure on Education Departments of all States and Union Territories. Among States, this percentage was highest in case of Sikkim 58.3% and lowest in case of Bihar 21.1%. Among Union Territories, the highest expenditure percentage was in case of Delhi 67.9% and lowest for Chandigarh 12.4%.

In 1984-85 (Revised Estimates) the total expenditure on secondary education rose to Rs.1945.17 crores comprising of Rs.196.71 crores for Plan and 1748.46 crores for Non-Plan expenditure constituting 31.4% of the total expenditure on Education Departments of all States and Union Territories. Among the States the highest percentage provision was made by Sikkim (59.9% and the lowest by Bihar 18.8%. Among Union Territories this percentage is highest in case of Delhi 67.8% and the lowest for Chandigarh 12.4%.

In 1985-86 (Budget Estimates) total budget provision for secondary education has been provided at Rs.2073.44 crores comprising of Rs.98.98 crores under Plan and Rs.1974.46 crores for Non-Plan. This works out to 31.5% of the total budget provision of Education Departments of all States/Union Territories. Among States, this percentage occupies top position in Sikkim 54.6% and lowest in Bihar 19.0%. Among Union Territories Delhi provided the highest 70.2% and Chandigarh the lowest 12.1%.

Statement (10) depicts the state-wise details of budget provision made for secondary education under different sub-heads for the year 1985-86. It is observed that a major portion of 48.4% of the total budget provision made for secondary education is meant for assistance to non-government secondary schools. Among States the highest percentage is in case of West Bengal 93.2%, followed by Assam 90.1%, Gujarat 87.2%, Maharashtra 85.3%, Uttar Pradesh 79.5%. The lowest percentage States are Haryana 3.5%, Jammu & Kashmir 2.6%, Nagaland 1.3% and Himachal Pradesh 0.7%. In case of Union Territories, the same is 84.0% for Goa, Daman & Diu and 68.8% for Mizoram.

The expenditure proposed to be spent on Government Secondary Schools is Rs.760.82 crores or 36.7% of the total budget provision made for secondary education by all States/Union Territories. State-wise percentage provision is highest in Himachal Pradesh 97.1%, Jammu & Kashmir 92.4% followed by Haryana 90.8%, Manipur 89.9%, Punjab 87.1%, Bihar 85.6% and Madhya Pradesh 85.1%. Rajasthan, Sikkim, Tripura have provided between 70% and 85%, Gujarat 3.8%, West Bengal 1.6% and Maharashtra 0.5% were the three States which provided the lowest. Among the Union Territories Arunachal Pradesh and Lakshadweep provided 100% followed by Andaman & Nicobar Islands 89.0%, Chandigarh 84.1%, Dadra and Nagar Haveli 81.6% and Goa, Daman & Diu 13.3%.

6.1% of allocation for secondary education is for assistance to local bodies and the remaining is distributed among Direction and Inspection 2.5%, Teachers Training 0.7% Scholarships 0.5%, Text Books 1.2% and misc. items 3.9%.

Table (15) indicates the distribution of provision made for secondary education schools under different managements according to percentage slabs.

Table (16) explains statewise percentage provision of budgeted expenditure on secondary education to the total expenditure on Education Departments.

TABLE (15): NUMBER OF STATES/UNION TERRITORIES HAVING SECONDARY SCHOOLS UNDER DIFFERENT MANagements BY PERCENTAGE SLABS - 1985-86.

PERCENTAGE SLAB	NUMBER OF STATES/UNION TERRITORIES		
	Govt. Schools	Non-Govt. Schools	Local Bodies Schools
1.	2.	3.	4.
0 - 20	7	19	30
20 - 40	5	1	-
40 - 60	2	2	-
60 - 80	3	2	-
80 -100	14	5	-
TOTAL (STATES/UTs.)	31	31	31

Table (16) explains State-wise percentage provision of budgeted expenditure on secondary education to the total expenditure on Education Departments.

TABLE(16): PERCENTAGE OF BUDGETED EXPENDITURE ON SECONDARY EDUCATION TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT

State/Union Territory	1983-84 (ACTUALS)	1984-85 (R.E.)	1985-86 (B.E.)
1.	2.	3.	4.
1. Andhra Pradesh	26.6	28.1	25.5
2. Assam	33.1	24.2	23.1
3. Bihar	21.1	18.8	19.0
4. Gujarat	30.1	29.5	26.1
5. Haryana	43.1	41.2	40.5
6. Himachal Pradesh	28.7	29.0	45.0
7. Jammu & Kashmir	36.4	35.7	37.0
8. Karnataka	21.9	21.0	20.3
9. Kerala	28.7	28.5	25.4
10. Madhya Pradesh	35.3	35.6	36.3
11. Maharashtra	35.4	34.9	34.9
12. Manipur	24.6	27.3	27.4
13. Meghalaya	37.7	40.0	38.2
14. Nagaland	23.3	20.4	20.4
15. Orissa	37.9	34.2	37.9
16. Punjab	49.2	47.5	47.7
17. Rajasthan	32.7	33.2	32.5
18. Sikkim	58.3	59.9	54.6
19. Tamil Nadu	27.3	27.6	26.5
20. Tripura	40.3	40.0	40.7
21. Uttar Pradesh	36.5	33.5	34.8
22. West Bengal	39.1	39.7	36.7
TOTAL (STATES)	32.3	31.4	30.7
23. A. & N. Islands	26.3	25.6	25.8
24. Arunachal Pradesh	15.0	15.6	15.5
25. Chandigarh	12.4	12.4	12.1
26. Dadra & Nagar Haveli	23.4	21.4	23.2
27. Delhi	67.9	67.8	70.2
28. Goa, Daman & Diu	49.5	49.9	49.5
29. Lakshadweep	31.2	28.1	27.3
30. Mizoram	45.8	44.2	48.6
31. Pondicherry	25.1	25.4	24.7
TOTAL (UTs.)	52.3	52.1	53.5
TOTAL (STATES & UTs.)	33.0	32.1	31.5

3. SPECIAL EDUCATION

Statement (11) in the Appendices indicates State-wise budgeted expenditure on special education for the years under review. In 1983-84 (Actuals), the total expenditure for this sector was Rs.60.50 crores (Rs.24.68 crores for Plan and Rs.35.82 crores for Non-Plan) constituting 1.2% of the total expenditure on Education Departments of all States/Union Territories. Among States, percentage coverage of this sector is highest in case of Tripura 6.6% and lowest in case of Manipur 0.4%. Among Union Territories highest percentage expenditure was for Dadra & Nagar Haveli 3.1% and the lowest for Arunachal Pradesh with 0.5%.

In 1984-85 (Revised Estimates), the expenditure increased to Rs.79.79 crores (Rs.41.23 crores for Plan and Rs.38.56 crores for Non-Plan) forming 1.3% of the total expenditure on Education Departments of all States/Union Territories. Among States, percentage coverage is highest in Tripura 6.5% followed by Nagaland 3.6%, Bihar 3.4%. The lowest was in case of Maharashtra 0.5%. Among the Union Territories, Dadra & Nagar Haveli with 2.9% was the highest and Goa, Daman & Diu the lowest at 0.5%.

In 1985-86 (Budget Estimates), this has gone upto Rs.85.91 crores (Rs.37.00 crores for Plan and Rs.48.91 crores for Non-Plan) constituting 1.3% of the total expenditure on Education Departments for all States and Union Territories. Among States, the percentage is highest in Tripura 6.8% followed by Sikkim 4.5%, Nagaland 3.7% & Bihar 3.3%. The lowest is in case of Maharashtra 0.5%. For Union Territories Dadra & Nagar Haveli has provided 3.4% which is the highest. Arunachal Pradesh has not provided any funds.

Statement (12) gives state-wise details of the budget provision made for special education under different sub-heads during 1985-86 (Revenue Account). It is seen that top priority has been given to adult education under this head and an amount of Rs.45.87 crores (Rs.30.41 crores under Plan and Rs.15.46 crores under Non-Plan) forming 53.4% of the total budget provided under Special Education for all States/Union Territories. Among States, in the case of Haryana, the

total provision for special education is meant for Adult Education. Gujarat, Jammu & Kashmir, Maharashtra, Madhya Pradesh and Tripura have provided between 80% to 90%. On the other hand Nagaland has provided only 1.9% for Adult Education. Among Union Territories, Lakshadweep and Arunachal Pradesh have provided 100% and Pondicherry 98.8%, Dadra & Nagar Haveli has no provision for Adult Education.

Sanskrit education comes next in order of priority for which an amount of Rs.17.96 crores, comprising 20.9% has been provided by all States/ Union Territories. Among States Rajasthan has provided 70.1% followed by Orissa 59.2% and Uttar Pradesh 38.8%. No funds have been provided by Haryana, Jammu & Kashmir and Sikkim. Meghalaya & Tripura have both provided 1.1% of the total budget on Special Education for this head. In case of Union Territories no provision exists for Sanskrit education except Goa, Daman & Diu 20.9%.

Rs. 7.24 crores or 8.4% of the total provision for special education has been retained for Modern Indian Languages and Literature. Among States Nagaland 80.2%, Himachal Pradesh 42.3% and West Bengal 40.4% occupy the top three positions in terms of allocation for this head under special education. No funds have been provided by Haryana, and Sikkim whereas Maharashtra 0.1%, Bihar 0.5%, Meghalaya 0.3% and Andhra Pradesh 0.7% are the states which have provided very little. In case of Union Territories, Dadra & Nagar Haveli has retained the entire amount on special education for Modern Indian Languages and literature. Arunachal Pradesh, Chandigarh, Delhi, Goa, and Lakshadweep have not made any provision under this head.

Rs.0.36 crores or 0.4% of the total funds for special education of all States/Union Territories is proposed for Commercial Education and Rs.14.48 crores or 16.9% on the programmes under other expenditure.

Table (17) gives the State-wise percentage provision of budgeted expenditure on Special Education for the year 1983-84 (Actuals), 1984-85 (Revised Estimates), and 1985-86 (Budget Estimates):

TABLE (17): PERCENTAGE OF BUDGETED EXPENDITURE ON SPECIAL EDUCATION TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT

State/Union Territory	1983-84 (ACTUALS)	1984-85 (R.E.)	1985-86 (B.E.)
1.	2.	3.	4.
1. Andhra Pradesh	0.8	1.1	1.2
2. Assam	1.4	1.5	1.4
3. Bihar	3.6	3.4	3.3
4. Gujarat	0.6	0.5	0.7
5. Haryana	0.5	0.7	0.8
6. Himachal Pradesh	0.6	0.7	0.8
7. Jammu & Kashmir	0.7	0.8	0.8
8. Karnataka	1.2	1.5	1.4
9. Kerala	0.7	0.8	0.8
10. Madhya Pradesh	1.2	1.8	1.7
11. Maharashtra	0.5	0.5	0.5
12. Manipur	0.4	0.7	0.9
13. Meghalaya	2.2	2.3	2.5
14. Nagaland	3.7	3.6	3.7
15. Orissa	0.7	0.8	0.8
16. Punjab	0.9	1.5	1.0
17. Rajasthan	1.2	1.1	1.0
18. Sikkim	2.7	1.2	4.5
19. Tamil Nadu	0.8	0.9	0.7
20. Tripura	6.6	6.5	6.8
21. Uttar Pradesh	1.8	2.0	2.4
22. West Bengal	0.7	1.0	0.7
TOTAL (STATES)	1.2	1.3	1.3
23. A. & N. Islands	1.0	0.9	1.1
24. Arunachal Pradesh	0.5	0.9	0.0
25. Chandigarh	0.6	0.6	1.1
26. Dadra & Nagar Haveli	3.1	2.9	3.4
27. Delhi	0.9	1.0	0.9
28. Goa, Daman & Diu	0.6	0.5	0.7
29. Lakshadweep	1.1	1.1	1.4
30. Mizoram	1.7	1.4	2.1
31. Pondicherry	0.9	1.0	0.8
TOTAL (UTs.)	0.9	1.0	1.0
TOTAL (STATES & UTs.)	1.2	1.3	1.3

4. ADULT EDUCATION

Statement (13) in the Appendices shows Statewise details of budgeted expenditure on adult education for the years under review separately which has already been included under special education. Actual expenditure in 1983-84 for adult education was Rs.26.62 crores (Rs.19.75 crores for Plan and Rs.6.87 crores for Non-Plan) forming 0.5% of the total expenditure of Education Departments of all States/Union Territories. Percentage coverage, among States, was highest in case of Tripura 6.2% followed by Sikkim 2.7% and Meghalaya 1.4%. Kerala had incurred no expenditure. Himachal Pradesh 0.2% and Orissa and Nagaland both 0.1% spent very little on adult education. Among Union Territories Lakshadweep 1.1% was the highest. Dadra & Nagar Haveli provided no funds for adult education.

Revised Estimates 1984-85 showed Rs.40.09 crores (Rs.32.98 crores for Plan and Rs.7.69 crores for Non-Plan) forming 0.7% of the total expenditure by Education Departments for all States and Union Territories. Percentage provision was highest in case of Tripura 5.8% and lowest for Kerala and Nagaland 0.1%. Himachal Pradesh, Rajasthan and Orissa provided 0.2%. In case of Union Territories Lakshadweep 1.1% was at the top. Dadra & Nagar Haveli provided no money for adult education.

Budget provision 1985-86 increased to Rs.45.87 crores (Rs.30.41 crores for Plan and Rs.15.46 crores for Non-Plan) forming 0.7% of the total expenditure on Education Departments of all States and Union Territories. Statewise percentage is highest in case of Tripura 5.9% and the lowest in case of Kerala 0.1% where a provision of only Rs.0.41 crores has been kept.

Table (18) gives Statewise percentage provision for the years 1983-84(Actuals), 1984-85 (Revised Estimates) and 1985-86 (Budget Estimates):

TABLE (18): PERCENTAGE OF BUDGETED EXPENDITURE ON ADULT EDUCATION TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT

State/Union Territory	1983-84 (ACTUALS)	1984-85 (R.E.)	1985-86 (B.E.)
1.	2.	3.	4.
1. Andhra Pradesh	0.4	0.7	0.9
2. Assam	0.5	0.8	0.7
3. Bihar	0.5	0.5	0.5
4. Gujarat	0.5	0.4	0.6
5. Haryana	0.6	0.7	0.8
6. Himachal Pradesh	0.2	0.2	0.3
7. Jammu & Kashmir	0.6	0.7	0.6
8. Karnataka	0.8	1.1	0.9
9. Kerala	0.0	0.1	0.1
10. Madhya Pradesh	1.0	1.5	1.5
11. Maharashtra	0.4	0.4	0.4
12. Manipur	0.2	0.6	0.6
13. Meghalaya	1.4	1.5	1.4
14. Nagaland	0.1	0.1	0.1
15. Orissa	0.1	0.2	0.2
16. Punjab	0.5	1.1	0.6
17. Rajasthan	0.3	0.2	0.2
18. Sikkim	2.7	1.0	1.9
19. Tamil Nadu	0.5	0.6	0.5
20. Tripura	6.2	5.8	5.9
21. Uttar Pradesh	0.6	1.0	1.4
22. West Bengal	0.3	0.5	0.3
TOTAL (STATES)	0.5	0.7	0.7
23. A. & N. Islands	0.4	0.4	0.6
24. Arunachal Pradesh	0.5	0.9	0.0
25. Chandigarh	0.2	0.2	0.4
26. Dadra & Nagar Haveli	-	-	-
27. Delhi	0.7	0.9	0.8
28. Goa, Daman & Diu	0.6	0.5	0.6
29. Lakshadweep	1.1	1.1	1.4
30. Mizoram	0.8	0.2	0.4
31. Pondicherry	0.7	1.0	0.8
TOTAL (UTs.)	0.6	0.7	0.7
TOTAL (STATES & UTs.)	0.5	0.7	0.7

5. UNIVERSITY EDUCATION

Statement (14) in the Appendices gives Statewise details of the budgeted expenditure on Higher Education for the years under review. Actual expenditure in 1983-84 was Rs.635.79 crores (Rs.70.37 crores for Plan and Rs.565.42 crores for Non-Plan) forming 12.5% of the total expenditure incurred by Education Departments of all States and Union Territories. Percentage expenditure varied from the highest of 18.7% in case of Andhra Pradesh to 3.5% in case of Sikkim. Among Union Territories, Chandigarh 47.2% and Dadra & Nagar Haveli with no expenditure were at the two extremes.

Revised Estimates 1984-85 for this sector rose to Rs.785.31 crores (Rs.100.09 crores for Plan and Rs.685.22 crores for Non-Plan) constituting 13.0% of the total expenditure incurred on Education Departments of all States and Union Territories. Among States, Andhra Pradesh 19.9% provided the maximum percentage for higher education whereas in Sikkim 3.1%, it was the lowest. Among Union Territories, Chandigarh provided the maximum percentage of 46.6% while Dadra & Nagar Haveli provided no funds.

The Budget Estimates 1985-86 provided Rs.825.57 crores for this sector (Rs.51.26 crores under Plan & Rs.774.31 crores for Non-Plan) constituting 12.6% of this total expenditure incurred by Education Departments of all States/ Union Territories. Among States this percentage varies from 20.0% in case of Andhra Pradesh to 2.5% in case of Sikkim. In case of Union Territories, Chandigarh 46.2% had the maximum percentage whereas Dadra & Nagar Haveli has no provision for higher education.

Statement (15) gives sub-head-wise details of the provision made under university and Higher Education sector during the year 1985-86.

A sum of Rs.297.30 crores (Rs.5.84 crores for Plan and Rs.291.46 crores for Non-Plan) forming 36.0% of the budget provision made for higher education is meant for assistance to non-government colleges. Among the States Kerala 69.9% has provided the maximum percentage followed by Uttar Pradesh 69.7% and Gujarat 60.9%. Sikkim and Tripura have made no provision under this sub-head. In case of Union Territories Goa, Daman & Diu 62.9% provided the maximum percentage. Delhi is one of those Union Territories which does not give any assistance to Non-Government colleges.

Next priority programme under University and higher education sector is assistance to Universities for Non-technical education. This proposal amounts to Rs.229.39 crores (Rs.22.30 crores for Plan and Rs.207.09 crores for Non-Plan) constituting 27.8% of the total budget provision made for higher education by all States/Union Territories. Statewise percentage provision is highest in case of Bihar 94.5% and lowest in case of Meghalaya & Nagaland who have no provision under this sub-head. For Union Territories Chandigarh provided 58.5% while Arunachal Pradesh, Andaman & Nicobar Islands, Dadra & Nagar Haveli, Delhi, Lakshadweep and Pondicherry had no provision for assistance to Universities for Non-Technical education.

An amount of Rs.164.35 crores (Rs.11.79 crores under Plan & Rs.152.56 crores under Non-Plan) has been provided for assistance to government colleges constituting 19.9% of the total budget provision made for higher education by all States/Union Territories. This percentage is highest in Sikkim 96.3% and lowest in Bihar with 2%. Among Union Territories, Arunachal Pradesh and Lakshadweep had 100% whereas, Dadra & Nagar Haveli and Delhi have no provision.

Some of the other items under this sector are Direction and Administration 0.4%, Scholarships 1.1%, Pre-University education 13.8% and other expenditure 1.1%.

(Table 19) depicts States/Union Territories-wise percentage of educational expenditure on University and other higher education to total expenditure of Education Departments.

**TABLE (19): PERCENTAGE OF BUDGETED EXPENDITURE ON
UNIVERSITIES & OTHER HIGHER EDUCATION
TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT**

State/Union Territory	1983-84 (ACTUALS)	1984-85 (R.E.)	1985-86 (B.E.)
1.	2.	3.	4.
1. Andhra Pradesh	18.7	19.9	20.0
2. Assam	8.8	8.7	8.7
3. Bihar	11.1	13.3	12.9
4. Gujarat	7.6	9.4	7.5
5. Haryana	11.3	12.9	12.0
6. Himachal Pradesh	8.2	8.5	8.5
7. Jammu & Kashmir	13.8	13.0	13.0
8. Karnataka	17.6	18.3	16.5
9. Kerala	13.0	13.2	13.2
10. Madhya Pradesh	9.5	9.8	9.9
11. Maharashtra	13.4	13.4	13.6
12. Manipur	17.7	16.8	16.7
13. Meghalaya	11.0	12.4	11.9
14. Nagaland	4.8	5.0	5.7
15. Orissa	13.2	12.9	13.5
16. Punjab	12.7	14.3	14.1
17. Rajasthan	10.6	10.2	9.7
18. Sikkim	3.5	3.1	2.5
19. Tamil Nadu	17.1	17.7	17.4
20. Tripura	4.8	5.5	5.3
21. Uttar Pradesh	10.0	9.4	9.0
22. West Bengal	13.2	14.0	13.8
TOTAL (STATES)	12.7	13.2	12.3
23. A. & N. Islands	4.6	3.8	3.5
24. Arunachal Pradesh	2.8	2.9	5.1
25. Chandigarh	47.2	46.6	46.2
26. Dadra & Nagar Haveli	-	-	-
27. Delhi	0.4	0.5	0.3
28. Goa, Daman & Diu	6.2	6.3	6.2
29. Lakshadweep	14.3	13.2	11.5
30. Mizoram	4.0	5.1	5.5
31. Pondicherry	14.0	13.8	13.4
TOTAL (UTs.)	6.3	6.4	6.2
TOTAL (STATES & UTs.)	12.5	13.0	12.6

6. TECHNICAL EDUCATION

Statement (16) in the Appendices gives the State-wise details of budgeted expenditure on technical education for the years under report. Actual expenditure for 1983-84 for this sector was Rs.133.48 crores (Rs.33.38 crores for Plan and Rs.100.10 crores for Non-Plan) constituting 2.6% of the total expenditure incurred by the Education Department of all States/Union Territories. Among States, percent coverage was maximum in case of Kerala and Tamil Nadu with 3.8% each, Sikkim had no expenditure for technical education. Among the Union Territories, Chandigarh spent 16.4% but Dadra & Nagar Haveli and Lakshadweep had incurred no expenditure.

Revised Estimates for 1984-85 were Rs.166.47 crores (Rs.48.53 crores for Plan and Rs.117.94 crores for Non-Plan) forming 2.7% of the total Revised Estimates of the Education Departments of all States/Union Territories. Among States, percentage coverage was maximum in case of Madhya Pradesh at 3.9%. Sikkim did not report any Revised Estimates for technical education. Among the Union Territories, Chandigarh with 13.5% had the highest percentage. Two Union Territories viz., Dadra & Nagar Haveli and Lakshadweep did not have any provision for technical education.

Budget Estimates for 1985-86 rose to Rs.179.16 crores (Rs.35.76 crores for Plan and Rs.143.40 crores for Non-Plan) comprising 7% of the total budget provision for Education Departments of all States/Union Territories. This percentage was highest for Kerala at 4.1%. Sikkim did not provide any funds. Among the Union Territories Chandigarh provided the highest 13.7% and Dadra & Nagar Haveli and Lakshadweep did not provide any funds for technical education.

Statement (17) indicates the sub-head wise details of expenditure on technical education for all States and Union Territories for Budget Estimates 1985-86. Sub-head-

...../-

wise Budget Estimates - 1985-86 for all the States/Union Territories is given in summary table below:

-----1985-86-----		
SUB HEAD	Budget Estimates (Rs. in Crores)	%age of total Expenditure on Tech. Education
1.	2.	3.
1. Direction & Administration	8.14	4.5
2. Technical Schools	13.30	7.4
3. Polytechnic Schools	69.12	38.6
4. Assistance to Universities for Technical Education	6.89	3.8
5. Engineering & Technical colleges and Institutions of Higher Education	70.90	39.6
6. Scholarships	1.53	-
7. Other Expenditure	9.28	5.2
TOTAL	179.16	100.0

It may be seen from the summary table that largest share of Rs.70.90 crores (Rs.15.79 crores Plan & Rs.55.11 crores for Non-Plan) comprising of 39.6% of the total budget for technical education goes to Engineering and Technical Colleges and Institutions of Higher Education. In terms of percentage outlay for this sub-sector the highest percentage provision is in case of Tripura 60.6%. In the case of Manipur, Meghalaya, Nagaland and Sikkim no funds have been provided. Among Union Territories, Chandigarh 75.8% provided the highest percentage followed by Pondicherry 64.1% and Goa, Daman and Diu 35.5%, Delhi 60.5%. For other Union Territories the provision under this sub-head does not exist.

A large share of provision for technical education goes to polytechnic schools. An amount of Rs.69.12 crores have been provided (Rs.10.94 crores under Plan and Rs.58.18 crores under Non-Plan) which is 38.6% of the total provision for technical education of all States and Union Territories. In terms of percentages Meghalaya 84.3% is at the top. At the other end Kerala 14.6% and Sikkim with no provision are the lowest. Among Union Territories, Mizoram with 100% is followed by Goa, Daman and Diu 41.6% and Delhi 34.0%.

Shares of remaining sub-heads are Direction and Administration Rs.8.14 crores, or 4.5%, Technical Schools Rs.13.30 crores or 7.4%, Assistance to Universities for Technical Education Rs.6.89 crores or 3.8%, Scholarship Rs.1.53 crores or 0.9%, and other technical programmes Rs.9.29 crores or 5.2%.

Table (20) gives the State/Union Territory-wise percentage of budgeted expenditure on technical education to the total budget of Education Departments:

TABLE (20): PERCENTAGE OF BUDGETED EXPENDITURE ON TECHNICAL EDUCATION TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT

State/Union Territory	1983-84 (ACTUALS)	1984-85 (R.E.)	1985-86 (B.E.)
1.	2.	3.	4.
1. Andhra Pradesh	2.7	2.7	3.3
2. Assam	1.9	2.0	2.2
3. Bihar	1.2	1.2	1.2
4. Gujarat	3.3	2.8	2.4
5. Haryana	2.1	2.0	2.3
6. Himachal Pradesh	0.7	0.9	0.9
7. Jammu & Kashmir	1.6	1.5	2.2
8. Karnataka	3.1	3.0	2.6
9. Kerala	3.8	3.7	4.1
10. Madhya Pradesh	3.3	3.9	3.8
11. Maharashtra	3.4	3.6	3.1
12. Manipur	0.6	0.9	1.0
13. Meghalaya	1.1	1.6	1.3
14. Nagaland	1.6	1.5	1.7
15. Orissa	2.1	2.4	2.3
16. Punjab	1.3	1.3	1.5
17. Rajasthan	1.1	1.1	1.0
18. Sikkim	-	-	-
19. Tamil Nadu	3.8	3.8	3.8
20. Tripura	1.3	1.5	1.6
21. Uttar Pradesh	2.4	3.3	3.1
22. West Bengal	2.0	2.2	2.2
TOTAL (STATES)	2.6	2.7	2.7
23. A. & N. Islands	0.2	0.6	2.7
24. Arunachal Pradesh	0.9	0.8	1.3
25. Chandigarh	16.4	13.5	13.7
26. Dadra & Nagar Haveli	-	-	0.1
27. Delhi	3.1	3.1	3.9
28. Goa, Daman & Diu	5.1	5.2	6.0
29. Lakshadweep	-	-	-
30. Mizoram	0.7	0.9	1.3
31. Pondicherry	2.7	4.9	7.1
TOTAL (UTs.)	4.0	3.9	4.6
TOTAL (STATES & UTs.)	2.6	2.7	2.7

7. SPORTS AND YOUTH WELFARE

Statement (18) in the Appendices explains the State/Union Territorywise details of budgeted expenditure on sports and youth welfare for the years under review. Actual expenditure in 1983-84 was Rs.66.12 crores (15.11 crores for Plan and Rs.51.01 crores for Non-Plan) forming 1.3% of the total Expenditure incurred by Education Departments of all States and Union Territories.

Among States, Nagaland 4.1% occupied the top position. Bihar was at the bottom with 0.8%. Among Union Territories, Chandigarh has spent 3.4%. The lowest percentage has been recorded in case of Arunachal Pradesh 1.3%.

Revised Estimates in 1984-85 rose to Rs.82.95 crores (Rs.22.54 crores for Plan and Rs.60.41 crores for Non-Plan) comprising 1.4% of the total expenditure by Education Departments of all States/Union Territories. In terms of State wise percentage, first position is occupied by Nagaland 4.0% followed by Manipur 3.0% and Haryana 2.7%. On the other hand, Rajasthan 0.9% occupied the lowest rank. Among Union Territories Mizoram 3.4% provided the highest percentage of funds for this item and Arunachal Pradesh the lowest at 1.6%.

Budget Estimates 1985-86 went up further to Rs.95.00 crores (Rs.26.55 crores for Plan and Rs.68.45 crores for Non-Plan) comprising 1.4% of the total budget provision made by all States/Union Territories. Percentage provision among States is highest in case of Nagaland 4.3% and lowest in case of Rajasthan 0.8%. Among Union Territories highest percentage provision has been made by Lakshadweep 10.4% and lowest by Dadra & Nagar Haveli 1.1%.

Statement (19) in the Appendices gives sub-head wise details of the budget provision made for Sports and Youth Welfare sector Education Departments during the year 1985-86, sub-head wise budget

provision proposed by all States/Union Territories for Sports Physical Education and Youth Welfare is given below:

SUB-HEAD	Budget Provision (Rs.in crores)	%age to the total budget for Sports & Youth Welfare
1.	2.	3.
1. Direction and Administration	9.18	9.7
2. Physical Education	7.95	8.4
3. Youth Welfare	55.00	57.9
4. Sports & Games	19.58	20.6
5. Other Expenditure	3.29	3.4
TOTAL	95.00	100.0

From the above summary and the details given in Statement (19) it is seen that highest priority is given to Youth Welfare programme. An amount of Rs.55.00 crores (Rs.7.86 crores for Plan and Rs.47.14 crores for Non-Plan). comprising 57.9% proposed for the total Sports and Youth Welfare sector. Among States this percentage was highest in the case of Jammu & Kashmir 83.7% and lowest for Manipur 20.00%. Among Union Territories this percentage is 100% in case of Arunachal Pradesh whereas Dadra and Nagar Haveli has provided no funds for this sub-sector in 1985-86

Next priority goes to Sports and Games, where an amount of Rs.19.58 crores or 20.6% has been provided. Shares of remaining sub-heads are Direction and Administration Rs.9.18 crores or 9.7%, Physical Education Rs.7.95 crores or 8.4% and for other Rs.3.29 crores or 3.4%.

Table (21) indicates the State/Union Territory wise percentage of budgeted expenditure for Sports and Youth Welfare for the years under review:-

TABLE (21): PERCENTAGE OF BUDGETED EXPENDITURE ON
SPORTS & YOUTH WELFARE TO TOTAL EXPENDITURE
ON EDUCATION DEPARTMENT

State/Union Territory	1983-84 (ACTUALS)	1984-85 (R.E.)	1985-86 (B.E.)
1.	2.	3.	4.
1. Andhra Pradesh	1.1	1.1	1.3
2. Assam	1.5	1.5	1.4
3. Bihar	0.8	1.0	1.0
4. Gujarat	1.3	1.1	1.1
5. Haryana	2.7	2.7	2.8
6. Himachal Pradesh	1.7	2.5	2.5
7. Jammu & Kashmir	3.2	2.6	2.5
8. Karnataka	1.5	1.8	1.6
9. Kerala	1.0	1.1	1.1
10. Madhya Pradesh	1.3	1.3	1.5
11. Maharashtra	1.0	1.1	1.1
12. Manipur	1.2	3.0	2.9
13. Meghalaya	2.4	2.9	2.5
14. Nagaland	4.1	4.0	4.3
15. Orissa	1.1	1.6	1.5
16. Punjab	1.7	1.8	2.0
17. Rajasthan	0.9	0.9	0.8
18. Sikkim	2.1	2.6	2.3
19. Tamil Nadu	1.0	1.0	0.9
20. Tripura	1.7	1.7	2.5
21. Uttar Pradesh	1.2	1.2	1.2
22. West Bengal	1.5	1.7	2.3
TOTAL (STATES)	1.3	1.3	1.4
23. A. & N. Islands	2.1	1.8	2.4
24. Arunachal Pradesh	1.3	1.5	2.5
25. Chandigarh	3.4	3.0	3.9
26. Dadra & Nagar Haveli	1.5	1.7	1.1
27. Delhi	1.9	1.8	1.9
28. Goa, Daman & Diu	2.8	3.0	3.1
29. Lakshadweep	3.0	4.1	10.4
30. Mizoram	2.3	4.7	3.5
31. Pondicherry	2.3	2.3	2.4
TOTAL (UTs.)	1.2	2.2	2.4
TOTAL (STATES & UTs.)	1.3	1.4	1.4

8. OTHER EDUCATIONAL PROGRAMMES

Statement (20) in the Appendices shows State/ Union Territory wise budget provision proposed for other educational programmes during the period under review. These include Direction and Administration, Scholarships, Research, Training and other miscellaneous expenditure which cannot be allocated to any specific sector of education. Actual expenditure in 1983-84 was Rs.68.59 crores (Rs.18.75 crores for Plan and Rs.49.84 crores for Non-Plan) consisting 1.3% of the total expenditure made by Education Departments of all States/Union Territories. Among States the highest percentage was in case of Tripura 5.1% and the lowest for Uttar Pradesh which provided negligible percentage under this sub-head. For Union Territories, Arunachal Pradesh 33.8% was the highest and Chandigarh 0.8% the lowest.

Revised Estimates in 1984-85 reached Rs.99.11 crores (Rs.23.86 crores for Plan and Rs.75.25 crores for Non-Plan) comprising 1.6% of the total Revised Estimates for education for all States/Union Territories. Among States Orissa 11.3% spent the highest percentage whereas Tamil Nadu 0.0% was at the bottom.

Among the Union Territories Arunachal Pradesh 32.1% and Chandigarh 0.7% occupied the highest and lowest positions respectively.

Budget Estimates 1985-86 reached Rs.174.24 crores (Rs.54.46 crores for Plan and Rs.119.78 crores for Non-Plan) comprising 1.3% of the total budget provision of Education Departments of all States/Union Territories. Among States, Tripura 6.8% has the highest percentage and Tamil Nadu 0.0% has the lowest. Among the Union Territories, Dadra and Nagar Haveli with 3.4% under the sub-head has the maximum and Goa, Daman & Diu with 0.7% has the lowest.

Statement(21)in the appendices depicts sub-head wise details of the budget provision made for other education programmes, during 1985-86. From this statement, it has been observed that Rs.130.09 crores or 74.7% of the total expenditure on other educational programmes for all States/Union Territories is proposed to be spent on "other educational schemes". Second priority under this sector goes to Direction and Administration where an amount of Rs.26.52 crores or 15.2% is proposed to be utilised. Remaining Rs.17.63 crores or 10.1% is distributed among Scholarship Rs.2.95 crores or 5.1%, Research Rs.3.01 crores or 1.7% and Training Rs.5.67 crores or 3.3%.

Table (22) indicates State and Union Territory wise percentage of budgeted expenditure on other educational programmes to total expenditure on Education Departments:

TABLE (22): PERCENTAGE OF BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES TO TOTAL EXPENDITURE ON EDUCATION DEPARTMENT

State/Union Territory	1983-84 (ACTUALS)	1984-85 (R.E.)	1985-86 (B.E.)
1.	2.	3.	4.
1. Andhra Pradesh	1.0	1.0	1.2
2. Assam	3.0	3.0	1.4
3. Bihar	0.6	0.7	3.3
4. Gujarat	2.1	2.1	0.7
5. Haryana	1.0	1.1	0.8
6. Himachal Pradesh	1.2	1.3	0.8
7. Jammu & Kashmir	0.6	0.6	0.3
8. Karnataka	0.4	0.2	1.4
9. Kerala	0.4	0.3	0.8
10. Madhya Pradesh	0.7	0.9	1.7
11. Maharashtra	2.3	2.2	0.6
12. Manipur	4.1	1.2	0.9
13. Meghalaya	3.4	3.4	1.5
14. Nagaland	2.9	2.9	3.7
15. Orissa	2.7	11.3	0.8
16. Punjab	0.7	0.7	1.0
17. Rajasthan	0.5	0.7	1.0
18. Sikkim	3.0	3.4	4.3
19. Tamil Nadu	1.3	0.0	0.7
20. Tripura	5.1	5.6	6.3
21. Uttar Pradesh	0.0	0.1	2.4
22. West Bengal	1.6	3.9	0.7
TOTAL (STATES)	1.2	1.6	1.6
23. A. & N. Islands	4.0	3.9	1.1
24. Arunachal Pradesh	33.8	32.1	0.0
25. Chandigarh	0.3	0.7	1.1
26. Dadra & Nagar Haveli	6.0	6.8	3.4
27. Delhi	2.6	2.5	0.9
28. Goa, Daman & Diu	1.3	1.4	0.7
29. Lakshadweep	1.6	2.7	1.4
30. Mizoram	3.6	3.3	2.1
31. Pondicherry	2.7	2.4	0.8
TOTAL (UTs.)	4.3	4.1	1.0
TOTAL (STATES & UTs.)	1.3	1.6	1.6

IV - BUDGETED EXPENDITURE ACCORDING TO HEADS OF CHARGES

Statements (22, 23 & 24) indicate State/Union Territory-wise picture of budgeted expenditure (Revenue Account) on different sectors/heads as provided by the Education Departments for the year 1983-84(Actuals). These statements depict the interesting variations in development of education in different States/Union Territories and also the priorities accorded to different sectors of education in view of amount and percentage to total expenditure of Education Departments.

In Statement (22) it is seen that for 1983-84 (Actuals), out of total expenditure of Rs.5101.74 crores on all sectors of education of all States/Union Territories, a major share of Rs.2451.18 crores or 48.1% of the total expenditure on Education Departments was spent on Primary Education followed by Secondary Education Rs.1685.47 crores or 33.0% and University and Higher Education Rs.635.79 crores or 12.5%. Remaining Rs.299.30 crores or 6.4% is distributed among technical education Rs.133.48 crores or 2.6%, other educational programmes Rs.68.59 crores or 1.3%, Sports and Youth Welfare Rs.66.12 crores or 1.3% and Special Education Rs.60.50 crores or 1.2%.

Statement (23) indicates the Revised Estimates for the year 1984-85. These estimates show that a major amount of Rs.2898.46 crores or 47.9% of the total Revised Estimates of Rs.6057.26 crores has been provided for Elementary Education. Secondary Education accounted for Rs.1945.17 crores or 32.1% followed by University and Higher Education for which Rs.785.31 crores or 13.0% of the total Revised Estimates 1984-85 were provided. Remaining Rs.428.32 crores or 7.0% were proposed to be spent on Technical Education Rs.166.47 crores or 2.7%, Other Programmes Rs.99.11 crores or 1.6%, Sports and Youth Welfare Rs.82.95 crores or 1.4% and Special Education Rs.79.79 crores or 1.3%.

...-

Statement (24) gives details of the total budget provided for various sectors of education by Education Departments of States/Union Territories for the year 1985-86 (Budget Estimates). It may be seen that the first priority has been given to Primary Education by allocating Rs.3140.37 crores or 47.8%, followed by Secondary Education Rs.2073.44 crores or 31.5% and University and Higher Education Rs.825.57 crores or 12.6% of the total Budget Estimates 1985-86 of Education Departments of all States/Union Territories. The remaining Rs.534.31 crores or 8.1% are proposed to be spent on Technical Education Rs.179.16 crores or 2.7%, Sports and Youth Welfare Rs.95.00 crores or 1.4%, Special Education Rs.85.91 crores or 1.3% and Other Programmes Rs.174.24 crores or 2.7%.

Statements (25, 26 and 27) in the Appendices indicate all India expenditure on various educational sectors of all States/Union Territories and at the Centre with break-up of Plan and Non-Plan expenditure for the years 1983-84 (Actuals), 1984-85 (Revised Estimates) and 1985-86 (Budget Estimates) respectively. These statements indicate the variations in the development of education in different States/Union Territories as that of Central Government (Department of Education) and also the priority assigned to different sectors of education on the basis of amount and percentage of total expenditure on education by Centre and States/Union Territories.

Statement (25) indicates the actual expenditure on various sectors of education during the year 1983-84. It is seen that Primary Education sector has received the first priority with an expenditure of Rs.2475.27 crores or 45.4% followed by Secondary Education Rs.1728.45 crores or 31.7% and University and Higher Education Rs.776.99 crores or 14.3%. Remaining Rs.473.76 crores or 8.3% of the total expenditure have been spent on Technical Education Rs.213.60 crores or 3.9%, Other Programmes Rs.98.08 crores or 1.8%, Special Education Rs.95.28 crores or 1.7% and Sports and Youth Welfare Rs.66.80 crores or 1.2%

..../-

Statement (26) gives the details of Revised Estimates 1984-85 of total budget for various sectors of education by the Education Departments of all States/ Union Territories as well as that of the Centre. It is observed that a major share has been provided for Primary Education viz. 2927.27 crores or 45.0% followed by Secondary Education Rs.1998.00 crores or 30.7% and University and Higher Education Rs.966.43 crores or 14.9%. The remaining Rs.610.83 crores or 6.8% are proposed to be spent on Technical Education Rs.167.86 crores or 4.1%, Other Programmes Rs.131.33 crores or 2.0%, Sports and Youth Welfare Rs.83.83 crores or 1.3% and Special Education Rs.128.06 crores or 2.0%.

Statement (27) indicates the total Budget Estimates proposed to be spent on various sectors of education for the year 1985-86. This shows that largest share of Rs.3161.18 crores or 44.6% has been allocated for Primary Education, Followed by Rs.2149.18 crores or 30.4% for Secondary Education and Rs.1015.51 crores or 14.3% for University and Higher Education. The remaining amount of Rs.757.60 crores or 10.7% is distributed among Technical Education Rs.307.46 crores or 4.3%, Special Education Rs.139.17 crores or 2.0%, Other Educational Programmes Rs.214.85 crores or 3.0% and Sports and Youth Welfare Rs.96.12 crores or 1.4%.

V. RELATIONSHIP BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NATIONAL INCOME

Table (23) indicated the Statewise relationship between budgeted expenditure on education for all departments on Revenue Account and net domestic product for the available years of various States and Union Territories for the purpose of comparative study. The percentage of total budgeted expenditure of States/Union Territories to the net domestic product has also been worked out:

TABLE (23): RELATIONSHIP BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NATIONAL INCOME OF STATES AND UNION TERRITORIES

State/Union Territory	Y E A R	Estimates of net domestic product at current prices	%age of Education & Training Budget to Total Budget (Revenue Account)
		(Rs. in crores)	
1.	2.	3.	4.
1. Andhra Pradesh	1983-84	10625.0	22.4
2. Assam	1983-84	3813.3	25.7
3. Bihar	1983-84	8824.8	29.3
4. Gujarat	1983-84	10118.7	24.2
5. Haryana	1983-84	4319.7	21.2
6. Himachal Pradesh	1983-84	1006.5	23.2
7. Jammu & Kashmir	1983-84	1158.1	20.2
8. Karnataka	1983-84	7745.8	22.3
9. Kerala	1983-84	4675.5	34.3
10. Madhya Pradesh	1983-84	8959.6	21.3
11. Maharashtra	1983-84	19975.2	21.3
12. Manipur	1983-84	255.8	24.7
13. Meghalaya	1983-84	212.6	15.3
14. Nagaland	1979-80	109.3	14.3
15. Orissa	1982-83	3630.3	19.0
16. Punjab	1983-84	6743.7	26.3
17. Rajasthan	1983-84	6918.9	24.3
18. Tamil Nadu	1983-84	9151.8	23.1
19. Tripura	1980-81	245.1	19.2
20. Uttar Pradesh	1983-84	18632.5	23.0
21. West Bengal	1983-84	12828.8	26.7
22. Arunachal Pradesh	1981-82	98.9	-
23. Delhi	1982-83	2203.7	9.8
24. Goa, Daman & Diu	1982-84	395.9	21.3
25. Pondicherry	1981-82	213.7	22.1
ALL INDIA	1984-85	173207.0	23.7

TABLE (23)A - RELATIONSHIP BETWEEN BUDGETED EXPENDITURE ON EDUCATION & NATIONAL INCOME BY STATES & UNION TERRITORIES

- Contd.

State/Union Territory	Y E A R	%age of total Budget (Revenue Account) to net domestic Product	%age of Edn. Deptt. (Revenue Account) to net domestic Product	%age of Total Exp. on Edu. & Training (Revenue Account) to net domestic Product
1.	2.	5.	6.	7.
1. Andhra Pradesh	1983-84	19.2	4.0	4.3
2. Assam	1983-84	18.0	4.2	4.6
3. Bihar	1983-84	16.2	4.3	4.8
4. Gujarat	1983-84	14.1	3.0	3.4
5. Haryana	1983-84	14.4	2.5	3.1
6. Himachal Pradesh	1983-84	28.2	5.6	6.5
7. Jammu & Kashmir	1983-84	36.5	5.5	7.4
8. Karnataka	1983-84	18.3	3.5	4.2
9. Kerala	1983-84	21.2	6.6	7.3
10. Madhya Pradesh	1983-84	18.1	3.0	4.0
11. Maharashtra	1983-84	15.9	2.9	3.5
12. Manipur	1983-84	41.2	9.3	10.1
13. Meghalaya	1983-84	46.8	6.9	7.2
14. Nagaland	1979-80	62.9	8.6	9.1
15. Orissa	1982-83	22.7	3.8	4.3
16. Punjab	1983-84	12.2	2.8	3.2
17. Rajasthan	1983-84	15.9	3.5	3.9
18. Tamil Nadu	1983-84	20.9	4.1	4.8
19. Tripura	1980-81	36.2	6.1	7.0
20. Uttar Pradesh	1983-84	14.8	3.0	3.4
21. West Bengal	1983-84	13.6	3.2	3.6
Arunachal Pradesh	1981-82	91.8	7.5	8.7
Delhi	1982-83	12.8	3.8	4.1
Goa, Daman & Diu	1983-84	26.6	4.8	5.7
Pondicherry	1983-84	21.5	4.2	4.8
ALL INDIA	1984-85	27.7	3.5	4.0

It is observed from Table (23)-A - that while total budgeted expenditure on Revenue Account at All India level during 1984-85 formed 27.7% of the total net National Income, only 3.5% of the national Income was provided for education in the budgets of all Education Departments when the provision for training is also taken into account, this percentage works out to 4.0%.

While making inter-state comparison it is seen that percentage of budgeted expenditure of Education Departments to the net domestic product varies from the lowest of 2.5% in case of Haryana to 9.3% in case of Manipur. Gujarat, Madhya Pradesh, Maharashtra, Punjab, Uttar Pradesh and West Bengal are less than the national average of 3.5% whereas the States/Union Territories which have provided more than the national average are Andhra Pradesh 4.0%, Assam 4.2%, Bihar 4.3%, Himachal Pradesh 5.6%, Jammu & Kashmir 5.5%, Karnataka 3.5%, Kerala 6.6%, Meghalaya 6.9%, Nagaland 8.6%, Orissa 3.8%, Rajasthan 3.5%, Tamil Nadu 4.1%, Tripura 6.1%, Arunachal Pradesh 7.5%, Delhi 3.8%, Goa, Daman & Diu 4.8% and Pondicherry 4.2%.

It may be seen from the Table No.23 that while the percentage of total educational expenditure to total State Budget is 21.2% in Haryana, the percentage of education budget to the State income is only 3.1%. On the other hand, in case of Manipur percentage of education budget to total budget is 24.7% and the percentage provision for education and Training to the total State income is 10.1%. Thus whereas Haryana and Manipur are both providing between 21% to 25% of their budget for education, the amount is only 3.1% in case of Haryana as compared with 10.0% in Manipur.

VI.- BUDGETED EXPENDITURE ON EDUCATION (CAPITAL BUDGET)

This head accommodates the Capital expenditure outside the Revenue Account and Loans and Advances for all States/Union Territories and at the Centre. Capital expenditure and loans for education are quite meagre in comparison with the expenditure on the Revenue Account.

Table (24) indicates provision of Capital expenditure outside the Revenue Account and loans for Education Departments of all States/Union Territories and at the Centre for the years 1983-84 (Actuals), 1984-85 (Revised Estimates) and 1985-86 (Budget Estimates). It is observed from the Budget Estimates of 1985-86 that the Education Department at the Centre made no provision for Capital Account.

Under Capital Account (outside the Revenue Account) a provision of 0.50 crores has been made under Loans and Advances in the Education Department budget at the Centre. Some part of this amount is provided for construction of hostels and staff quarters for regional engineering colleges under Technical Education.

The total Capital Expenditure outside Revenue Account and Loans for Education Departments of all States/Union Territories amounted to 205.92 crores and Rs.12.65 crores respectively.

TABLE (24): TOTAL BUDGETED EXPENDITURE (CAPITAL ACCOUNT)
ON EDUCATION BY EDUCATION DEPARTMENTS

(Rupees in crores)			
I T E M	1983-84 (ACTUALS)	1984-85 (R.E.)	1985-86 (B.E.)
1.	2.	3.	4.
1. CENTRAL GOVERNMENT (Including Loans to States/ Union Territories)			
i) Capital Expenditure outside Revenue Account	0.13	0.07	-
ii) Loans & Advances	5.10	0.35	0.50
2. STATES/UNION TERRITORIES (excluding Loans from Central Govt.)			
i) Capital Expenditure outside Revenue Account	49.59	67.60	205.92
ii) Loans & Advances	8.20	14.89	12.65
3. TOTAL			
i) Capital Expenditure outside Revenue Account	49.72	67.67	205.92
ii) Loans & Advances	13.30	15.24	13.15

Statement (23) in the Appendices indicates State-wise Capital Expenditure outside Revenue Account and loans for education made by the Education Departments of all the States/Union Territories for the year

1983-84 (Actuals) which amounted to Rs.49.59 crores constituting 1.0% of the total capital account outside Revenue Account for all States/Union Territories. Among States this percentage is highest in case of Meghalaya 2.8%. The States of Gujarat, Manipur and Sikkim incurred no capital expenditure. Among Union Territories, percentage varied between 7.9% and 0.8% pertaining to Arunachal Pradesh and Delhi respectively. Total loans provided by Education Departments of all States/Union Territories amounted to Rs.8.20 crores forming 0.2% of the total loan and advances of all States/Union Territories. Among States the highest percentage of loans were in case of Jammu & Kashmir 6.8%. Bihar, Manipur, Meghalaya, Nagaland, Punjab, Rajasthan, Sikkim and Tripura made no expenditure towards granting of loans in education sector. In case of Union Territories Arunachal Pradesh and Mizoram did not advance loans for education.

Statement (29) in the Appendices shows Revised Estimates of Capital Expenditure on education for all States/Union Territories in 1984-85 which was Rs.67.60 crores forming 1.1% of total Capital Expenditure outside Revenue Account for all States/Union Territories. This percentage varied from 0.0% in case of Gujarat to 6.4% in case of Sikkim. Among Union Territories the highest percentage is observed in Chandigarh 8.7% and lowest for Mizoram 0.4%.

Loans and Advances for education proposed by Education Departments of all States/Union Territories amounted to Rs.14.89 crores or 0.3% of the total loans and advances of all States/Union Territories. Among States, this percentage is highest in case of Jammu & Kashmir 9.0%. States like Bihar, Manipur, Nagaland, Rajasthan, Sikkim & Tripura have made no provision for loans and advances for education. Among Union Territories this percentage is highest for Goa, Daman & Diu whereas Arunachal Pradesh and Mizoram have made no provision under this head.

..../-

Statement (30) in the Appendices shows State/Union Territory-wise Capital Budget Estimates outside Revenue Account for the year 1985-86. Total budgeted capital expenditure outside Revenue Account proposed for education amounts to Rs. 205.92 crores forming 3.4% of the total Capital Expenditure outside Revenue Account for all States/Union Territories. This percentage is highest in case of Assam where 12.9% of the total Capital Budget is earmarked for education. Among Union Territories, Pondicherry 18.0% and Mizoram 0.9% respectively provided the maximum & minimum percentage for education.

Provision of Rs. 12.65 crores has been made for Loans and Advances for education which forms 0.3% of the total loans and advances for all sectors. Punjab with 5.0% has the highest percentage of loan for education to total loans and advances in the State. The States of Bihar, Manipur, Nagaland, Rajasthan, Sikkim & Tripura have made no provision. Among Union Territories, Goa, Daman & Diu with 1.7% has the highest percentage whereas, Arunachal Pradesh and Mizoram have made no provision under this head.

Table (25) indicates the State/Union Territory-wise percentage provision for education to the total State Budget Capital Account and Loans & Advances for the years 1983-84 (Actuals), 1984-85 (Revised Estimates) and 1985-86 (Budget Estimates):

..../-

TABLE (25): PERCENTAGE OF CAPITAL EXPENDITURE ON EDUCATION TO TOTAL BUDGET (CAPITAL ACCOUNT)

State/Union Territory	Percentage of Capital Expenditure on Edn. to total Capital Expenditure Account outside Revenue Account			Percentage of Loans for Education to Total Loans & Advances		
	1983-84	1984-85	1985-86	1983-84	1984-85	1985-86
	(ACTUALS)	(R.E.)	(B.E.)	(ACTUALS)	(R.E.)	(B.E.)
1.	2.	3.	4.	5.	6.	7.
1. Andhra Pradesh	0.5	0.3	1.0	0.3	0.3	0.3
2. Assam	0.5	0.3	12.9	0.0	0.0	0.0
3. Bihar	0.4	0.5	0.3	-	-	-
4. Gujarat	0.0	0.0	0.0	0.2	0.2	0.6
5. Haryana	1.2	0.8	3.8	0.0	0.0	0.0
6. Himachal Pradesh	1.6	1.6	2.3	0.0	0.0	0.4
7. Jammu & Kashmir	1.6	0.7	2.1	6.8	9.0	4.1
8. Karnataka	0.4	0.7	0.1	0.2	0.2	0.2
9. Kerala	2.1	2.7	2.6	0.3	0.2	0.4
10. Madhya Pradesh	0.7	1.4	1.4	0.0	0.1	0.1
11. Maharashtra	0.5	0.6	0.6	0.3	0.6	0.2
12. Manipur	-	3.2	9.6	-	-	-
13. Meghalaya	2.8	2.1	15.3	-	0.1	0.1
14. Nagaland	1.9	2.5	6.8	-	-	-
15. Orissa	0.9	1.2	1.7	1.2	1.4	1.1
16. Punjab	0.0	0.0	0.0	-	2.1	5.0
17. Rajasthan	0.4	0.5	0.4	0.7	-	-
18. Sikkim	-	6.4	4.4	-	-	-
19. Tamil Nadu	1.9	2.5	3.2	0.0	0.0	0.0
20. Tripura	1.3	0.6	1.4	-	-	-
21. Uttar Pradesh	0.9	0.8	1.0	0.0	0.0	0.1
22. West Bengal	0.1	0.0	0.0	0.7	1.8	0.1
TOTAL (STATES)	0.7	0.8	3.0	0.2	0.3	0.3
23. A. & N. Islands	2.9	5.0	9.2	0.4	0.3	0.2
24. Arunachal Pradesh	7.9	8.0	12.2	-	-	-
25. Chandigarh	7.2	8.7	8.0	0.0	0.1	0.1
26. Dadra & Ngr. Haveli	3.1	4.5	4.5	0.1	0.1	0.1
27. Delhi	0.8	9.9	10.5	0.0	0.0	0.0
28. Goa, Daman & Diu	2.9	4.5	6.9	2.6	1.1	1.7
29. Lakshadweep	4.2	4.5	7.1	0.7	0.5	0.3
30. Mizoram	0.9	0.4	0.9	-	-	-
31. Pondicherry	4.3	11.8	18.0	0.1	0.2	0.2
TOTAL (UTs.)	5.7	7.5	9.4	0.1	0.0	0.0
TOTAL (STATES & UTs.)	1.0	1.1	3.4	0.2	0.3	0.3

VII. BUDGETED EXPENDITURE ON EDUCATION
REVENUE & CAPITAL ACCOUNT

Statement (31) in the Appendices gives in summary form the budget provision for education by Education Departments under all the three accounts i.e. (i) Revenue Account (ii) Capital Account (outside Revenue Account) and (iii) Loans and Advances during the year 1985-86. The provisions have been indicated separately for each State and Union Territory for education under Education Department.

It may be seen from cols. (3, 6 & 9) of this statement that during 1985-86 the total budget provision for education by Education Departments of all States/Union Territories and at the Centre under Revenue Account, Capital Account outside Revenue Account and Loans and Advances amounted to Rs.7083.47 crores, Rs.205.92 crores and Rs.13.15 crores respectively. Column (3) of the statement shows total Revenue Account for Education Departments which is Rs.7083.47 crores comprising of Rs.6399.38 crores for the States, Rs.234.31 crores for the Union Territories and Rs.509.78 crores at the Centre. According to the State-wise distribution of funds for education under Revenue Account the highest amount of Rs.682.69 crores has been provided by Uttar Pradesh followed by Rs.677.52 crores by Maharashtra and Rs.549.00 crores by Andhra Pradesh.

Similarly under column (6) total Capital Expenditure on education comes to Rs.205.92 crores comprising of Rs.171.14 crores for States, Rs.34.78 crores for Union Territories. Amount at the Centre is negligible.

Total amount of Rs.13.15 crores as loans for education is shown under column (9) which includes Rs.12.59 crores for States, Rs.0.06 crores for Union Territories and Rs.0.50 crores at the Centre.

On the basis of percentage 20.0% of the total Revenue Account of all Education Departments of all States/Union Territories has been provided for education while 1.6% is proposed by the Centre. The combined percentage of Education Departments of States/Union Territories and at the Centre to total budget (Revenue Account) works out to 10.8%.

The percentage provision on Capital Expenditure outside Revenue Account of Education Departments of all States/Union Territories works out to 3.4% while for the Centre it works to 0.0%. The combined percentage provision for States, Union Territories and at the Centre is 1.5%.

Share of loans for education by Education Departments of all States/Union Territories to the total Loans and Advances is 0.3% while 0.0% has been provided at the Centre. The combined percentage provision for States/Union Territories and at the Centre works out to 0.1%.

Combined percentage provision made by Education Departments of all States/Union Territories and at the Centre on Revenue Account, Capital Account (outside Revenue Account) and Loans and Advances to the total Revenue Account, Capital Account and Loans and Advances works out to 7.8% (16.1% for States/Union Territories and 1.0% at the Centre).

A P P E N D I C E S

S T A T I S T I C A L

S T A T E M E N T S

STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)
(Rupees in thousands)

MINISTRY/DEPARTMENT	E D U C A T I O N					
	1983-84 (ACTUALS)			1984-85 (R.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1.	2.	3.	4.	5.	6.	7.
1. Deptt. of Education	1,39,68,41	2,13,03,84	3,52,72,25 [@]	2,02,26,94	2,43,04,74	4,45,31,68
2. Deptt. of Culture	7,50,59	17,34,06	24,84,65 [@]	12,97,67	20,04,51	33,02,18
3. Min. of Agriculture and Rural Development	38,77,88	2,94,60	41,72,48 [@]	39,96,30	-	39,96,30
4. Min. of Health & Family Welfare	3,42,03	32,05	3,74,08 [@]	12,26,63	30,55,02	42,81,65
5. Min. of Industry and Company Affairs	1,75,90	26,00	2,01,90 [@]	-	-	-
6. Ministry of Energy	2,90,00	81,88	3,71,88 [@]	-	-	-
7. Ministry of Labour and Rehabilitation	89,00	3,43,32	4,32,32 [@]	1,92,87	3,12,51	5,05,38
8. Deptt. of Science & Technology	97,00	1,07,00	2,04,00 [@]	6,10,30	3,76,55	9,86,85
9. Min. of Food and Civil Supplies	50	-	50 [@]	-	-	-
10. Min. of Steel & Mines	-	-	-	-	64,78	64,78
11. Ministry of Information & Broadcasting	1,06,32	86,88	1,93,20 [@]	-	-	-
12. Ministry of Finance	-	-	-	-	-	-
13. Ministry of Petroleum, Chemical & Fertilisers	-	-	-	-	-	-
14. Deptt. of Atomic Energy	-	-	-	5,04,15	8,35,73	13,39,88

@ Figures relates to 1983-84 (R.E.)

STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)- Contd.

	2.	3.	4.	5.	6.	7.
15. Min. of Communications	-	-	-	-	-	-
16. Deptt. of Electronics	-	-	-	-	-	-
17. Deptt. of Sports	6,67,48	13,38,19	20,05,67 ^②	8,03,00	17,47,42	25,50,42
18. Min. of Irrigation	10,00	-	10,00 ^②	56,00	3,00	59,00
19. Min. of Works & Housing	-	-	-	-	-	-
20. Deptt. of Environment and Forests	-	-	-	3,07,00	3,28,15	6,35,15
21. Min. of Tourism & Civil Aviation	-	-	-	-	-	-
22. Deptt. of Oceanography	-	-	-	-	-	-
23. Min. of Shipping & Transport	-	-	-	-	-	-
24. Min. of Home Affairs	39,89,75	45,00	40,34,75 ^②	68,68,50	45,00	69,13,50
25. Min. of Planning	1,83,35	3,88,60	5,71,95 ^②	2,68,52	4,38,85	7,07,37
26. Min. of Social and Women's Welfare	13,54,20	55,76	14,09,96 ^②	11,11,00	1,11,36	12,22,36
27. Min. of Railways	-	86,50	86,50	-	1,04,94	1,04,94
28. Min. of Law, Justice & Company Affairs	-	-	-	-	-	-
TOTAL	2,59,02,41	2,59,23,68	5,18,26,09	3,74,68,88	3,37,32,56	7,12,01,44

② Figures relates to 1983-84 (R.E.)

STATEMENT NO(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE(REVENUE ACCOUNT)- Contd.
(Rupees in thousands)

1.	EDUCATION			TRAINING (FORMAL EDUCATION)		
	1985-86 (R.E.)			1983-84 (ACTUALS)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
8.	9.	10.	11.	12.	13.	
1. Deptt. of Education	2,20,21,00	2,89,57,05	5,09,78,05	-	-	-
2. Deptt. of Culture	14,83,00	28,72,92	43,55,92	-	-	-
3. Min. of Agriculture & Rural Development	44,67,00	-	44,67,00	5,75,84	98,15	6,73,99
4. Min. of Health & Family Welfare	14,61,00	33,65,11	48,26,11	1,66,73	2,33,17	3,99,90 [@]
5. Min. of Industry and Company Affairs	-	-	-	29,50	1,14,60	1,44,10 [@]
6. Min. of Energy	-	-	-	5,16,10	41,13	5,57,23 [@]
7. Min. of Labour and Rehabilitation	1,86,00	3,86,78	5,72,78	2,19,54	14,54,81	16,74,35 [@]
8. Deptt. of Science & Technology	12,90,00	4,47,15	17,37,15	93,00	51,00	1,44,00 [@]
9. Min. of Food & Civil Supplies	-	-	-	52,62	1,02,36	1,54,98 [@]
10. Ministry of Steel and Mines	-	70,61	70,61	-	-	-
11. Min. of Information & Broadcasting	-	-	-	42,67	89,24	1,31,91 [@]
12. Min. of Finance	-	-	-	-	-	-
13. Min. of Petroleum, Chemical & Fertilizers	-	-	-	-	-	-
14. Deptt. of Atomic Energy	5,53,95	10,26,78	15,80,73	-	-	-

[@] Figures relates to 1983-84 (R.E.)

STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT) - Contd.

1.	8.	9.	10.	11.	12.	13.
16. Min. of Communications	-	-	-	-	-	-
17. Deptt. of Electronics	-	-	-	10,00	-	10,00 [@]
18. Deptt. of Sports	10,00,00	24,07,01	34,07,01	-	-	-
19. Min. of Irrigation	1,00,00	5,00	1,05,00	10,30	1,70	12,00 [@]
20. Min. of Works & Housing	-	-	-	-	-	-
21. Deptt. of Environment and Forests	4,90,00	3,65,25	8,55,25	-	-	-
22. Min. of Tourism & Civil Aviation	-	-	-	6,98	85,39	92,37 [@]
23. Deptt. of Oceanography	-	-	-	-	-	-
24. Min. of Shipping & Transport	-	-	-	-	1,74,45	1,74,45 [@]
25. Min. of Home Affairs	39,72,50	45,00	40,17,50	1,90,73	3,48,34	5,39,07 [@]
26. Min. of Planning	2,56,13	4,88,45	7,44,58	-	-	-
27. Min. of Social and Women's Welfare	7,33,00	7,63,86	14,96,86	3,01,30	-	3,01,30 [@]
28. Min. of Railways	-	1,14,02	1,14,02	-	-	-
29. Min. of Law, Justice & Company Affairs	-	-	-	-	-	-
TOTAL	3,80,13,58	4,13,14,99	7,93,28,57	22,15,31	27,94,34	50,09,65

@ Figures relates to 1983-84 (Revised Estimates)

STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)- Contd.
(Rupees in thousands)

MINISTRY/DEPARTMENT	TRAINING (FORMAL EDUCATION)					
	1984-85 (R.E.)			1985-86 (B.E.)		
1.	PLAN 14.	NON-PLAN 15.	TOTAL 16.	PLAN 17.	NON-PLAN 18.	TOTAL 19.
1. Deptt. of Education	-	-	-	-	-	-
2. Deptt. of Culture	-	-	-	-	-	-
3. Min. of Agriculture and Rural Development	10,17,45	71,10	10,88,55	18,03,70	1,89,57	19,93,27
4. Min. of Health & Family Welfare	1,58,29	1,90,48	3,48,77	1,98,47	1,94,86	3,93,33
5. Min. of Industry and Company Affairs	2,76,63	74,65	3,51,28	2,94,00	1,08,05	4,02,05
6. Min. of Energy	-	-	-	-	-	-
7. Min. of Labour & Rehabilitation	2,68,64	4,40,95	7,07,59	2,11,90	5,26,92	7,38,82
8. Deptt. of Science & Technology	3,54	13,21	16,75	25,69	16,19	41,88
9. Min. of Food & Civil Supplies	11,00	-	11,00	12,00	-	12,00
10. Min. of Steel & Mines	12,07	-	12,07	28,53	-	28,53
11. Min. of Information & Broadcasting	-	-	-	-	-	-
12. Min. of Finance	-	-	-	-	-	-
13. Min. of Petroleum, Chemical & Fertilizer	-	-	-	-	-	-
14. Deptt. of Atomic Energy	-	-	-	-	-	-

STATEMENT NO. (1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)-Contd.

1.	14.	15.	16.	17.	18.	19.
15. Min. of Communications	-	-	-	-	-	-
16. Deptt. of Electronics	35,00	-	35,00	55	-	55
17. Deptt. of Sports	-	-	-	-	-	-
18. Min. of Irrigation	-	-	-	-	-	-
19. Min. of Works & Housing	-	-	-	-	-	-
20. Deptt. of Environment and Forests	26,00	-	26,00	55,00	-	55,00
21. Min. of Tourism & Civil Aviation	2,25	84,14	86,39	5,16,00	90,64	6,06,64
22. Deptt. of Oceanography	-	-	-	1,55,00	20,00	1,75,00
23. Min. of Shipping & Transport	-	1,92,53	1,92,53	-	1,69,09	1,69,09
24. Min. of Home Affairs	40,00	-	40,00	34,00	-	34,00
25. Min. of Planning	-	-	-	-	-	-
26. Min. of Social Welfare	-	-	-	-	-	-
27. Min. of Railways	-	-	-	-	-	-
28. Min. of Law, Justice & Company Affairs	-	-	-	-	-	-
TOTAL	18,50,87	10,67,06	29,17,93	33,34,84	13,15,32	46,50,16

STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE(REVENUE ACCOUNT)- Contd.

	20.	21.	22.	23.	24.	25.	26.	27.	28.
Min. of Communication	-	-	-	-	-	-	-	-	-
Deptt. of Electronics	-	-	-	-	-	-	-	-	-
Deptt. of Sports	-	-	-	-	-	-	-	-	-
Min. of Irrigation	-	-	-	-	-	-	-	-	-
Min. of Works & Housing	-	-	-	-	-	-	-	-	-
Deptt. of Environment & Forests	40,00	-	40,00 [@]	-	-	-	-	-	-
Min. of Tourism & Civil Supplies	-	-	-	-	-	-	-	-	-
Deptt. of Oceanography	-	-	-	-	-	-	-	-	-
Min. of Shipping & Transport	-	-	-	-	-	-	-	-	-
Min. of Home Affairs	-	-	-	-	-	-	-	-	-
Min. of Planning	-	-	-	-	-	-	-	-	-
Min. of Social Welfare	5,57,30	5	5,57,35 [@]	8,23,40	5	8,23,45	3,91,99	15,05	4,07,04
Min. of Railways	-	-	-	-	-	-	-	-	-
Min. of Laws, Justice & Company Affairs	-	-	-	-	-	-	-	-	-
TOTAL	24,15,84	30,19,15	54,34,99	23,41,30	3,16,69	26,57,99	21,54,17	3,77,58	25,31,75

[@] Figures relates to 1983-84 (REVISED ESTIMATES)

STATEMENT NO. (1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

- Contd.

(Rupees in thousands)

MINISTRY/DEPARTMENT	1983-84 (ACTUALS)			1984-85 (R.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1.	29.	30.	31.	32.	33.	34.
1. Deptt. of Education	1,39,68,41	2,13,03,84	3,52,72,25 ^②	2,02,26,94	2,43,04,74	4,45,31,68
2. Deptt. of Culture	7,50,59	17,34,06	24,84,65 ^②	12,97,67	20,04,51	33,02,18
3. Min. of Agriculture & Rural Development	45,94,27	5,05,44	50,99,71	52,51,25	1,96,08	54,47,33
4. Min. of Health & Family Welfare	21,46,75	31,24,63	52,71,38 ^②	26,12,13	33,98,60	60,10,73
5. Min. of Industry & Company Affairs	2,45,40	1,81,60	4,27,00 ^②	2,76,63	74,65	3,51,28
6. Min. of Energy	3,06,10	1,23,01	4,29,11 ^②	-	-	-
7. Min. of Labour & Rehabilitation	1,08,54	17,98,13	19,06,67 ^②	4,61,51	7,53,46	12,14,97
8. Deptt. of Science & Technology	1,90,00	1,58,00	3,48,00 ^②	6,13,84	3,89,76	10,03,60
9. Min. of Food & Civil Supplies	53,12	1,02,36	1,55,48 ^②	11,00	-	11,00
10. Min. of Steel & Mines	-	-	-	12,07	64,78	76,85
11. Min. of Information & Broadcasting	1,48,99	1,82,12	3,31,11 ^②	53,19	38,56	91,75
12. Min. of Finance	-	-	-	-	-	-
13. Min. of Petroleum, Chemical & Fertilizer	-	-	-	-	-	-
14. Deptt. of Atomic Energy	-	-	-	5,04,15	8,35,73	13,39,88

② Figures relates to 1983-84 (R.E.)

.../-

STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE(REVENUE ACCOUNT)-- Contd.

	29.	30.	31.	32.	33.	34.
5. Min. of Communications	-	-	-	-	-	-
6. Deptt. of Electronics	10,00	-	10,00 ^②	35,00	-	35,00
7. Deptt. of Sports	6,67,48	13,38,19	20,05,67 ^②	8,03,00	17,47,42	25,50,42
8. Min. of Irrigation	20,30	1,70	22,00 ^②	56,00	3,00	59,00
9. Min. of Works & Housing	-	-	-	-	-	-
10. Deptt. of Environment & Forests	40,00	-	40,00 ^②	3,33,00	3,28,15	6,61,15
11. Min. of Tourism & Civil Aviation	6,98	85,39	92,37 ^②	2,25	84,14	86,39
12. Deptt. of Oceanography	-	-	-	-	-	-
13. Min. of Shipping & Transport	-	1,74,45	1,74,45 ^②	-	1,92,53	1,92,53
14. Min. of Home Affairs	41,80,48	3,93,34	45,73,82 ^②	69,08,50	45,00	69,53,50
15. Min. of Planning	1,83,35	3,88,60	5,71,95 ^②	2,68,52	4,38,85	7,07,37
16. Min. of Social Welfare	22,12,80	55,81	22,68,61 ^②	19,34,40	1,11,41	20,45,81
17. Min. of Railways	-	86,50	86,50	-	1,04,94	1,04,94
18. Min. of Law, Justice & Company Affairs	-	-	-	-	-	-
TOTAL	3,05,33,56	3,17,37,17	6,22,70,73	4,16,61,05	3,51,16,31	7,67,77,36

② Figures relates to 1983-84 (R.E.)

ANNEXURE NO. (1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)-Contd.

(Rupees in thousands)

MINISTRY/DEPARTMENT	TOTAL		
	1985-86 (B.E.)		
	PLAN	NON-PLAN	TOTAL
1.	35.	36.	37.
1. Deptt. of Education	2,20,21,00	2,89,57,05	5,09,78,05
2. Deptt. of Culture	14,83,00	28,72,92	43,55,92
3. Min. of Agriculture & Rural Development	66,48,70	3,29,54	69,78,24
4. Min. of Health & Family Welfare	29,64,47	37,20,37	66,84,84
5. Min. of Industry and Company Affairs	2,94,00	1,08,05	4,20,05
6. Ministry of Energy	-	-	-
7. Min. of Labour & Rehabilitation	3,97,90	9,13,70	13,11,60
8. Deptt. of Science & Technology	13,15,69	4,63,34	17,79,03
9. Min. of Food & Civil Supplies	12,00	-	12,00
10. Min. of Steel & Mines	28,53	70,61	99,14
11. Min. of Information & Broadcasting	79,18	62,16	1,41,34
12. Ministry of Finance	-	-	-
13. Min. of Petroleum, Chemical & Fertilizer	-	-	-
14. Deptt. of Atomic Energy	5,53,95	10,26,78	15,80,73

..../.

STATEMENT NO. (2) : BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)

(Rupees in thousands)

STATE/UNION TERRITORY	EDUCATION DEPARTMENT	1983-84 (ACTUALS)				GRAND TOTAL
		OTHER DEPARTMENTS			TOTAL	
		EDUCATION	FORMAL	INFORMAL		
1.	2.	3.	4.	5.	6.	7.
1. Andhra Pradesh	4,24,60,87	23,88,03	6,61,72	1,84,05	32,33,80	4,56,94,67
2. Assam	1,60,98,08	12,81,13	1,83,07	85,24	15,49,44	1,77,07,52
3. Bihar	3,80,63,70	22,04,70	5,03,33	12,17,90	39,25,93	4,19,69,63
4. Gujarat	3,00,43,71	32,69,19	8,14,97	4,31,91	45,16,07	3,45,59,78
5. Haryana	1,03,88,05	16,54,84	4,62,31	1,14,15	22,31,30	1,32,19,35
6. Himachal Pradesh	56,70,23	6,68,77	1,92,25	52,36	9,13,38	65,83,61
7. Jammu & Kashmir	63,16,00	16,97,74	4,84,54	42,03	22,24,31	85,40,31
8. Karnataka	2,68,13,33	46,27,18	4,68,83	3,63,03	54,59,04	3,22,72,37
9. Kerala	3,07,09,24	27,31,98	4,53,44	1,26,45	33,11,87	3,40,21,11
10. Madhya Pradesh	2,71,36,46	73,28,74	8,04,54	1,54,67	82,87,95	3,54,24,41
11. Maharashtra	5,73,70,24	88,31,35	13,67,05	16,68,85	1,18,67,25	6,92,37,49
12. Manipur	23,67,98	1,62,62	48,00	16,32	2,26,94	25,94,92
13. Meghalaya	14,59,03	40,79	23,49	2,26	66,54	15,25,57
14. Nagaland	18,19,83	1,50,44	46,22	16,94	2,13,60	20,33,43
15. Orissa	1,52,03,60	17,04,70	2,28,22	94,05	20,26,97	1,73,30,57
16. Punjab	1,87,52,29	23,21,20	5,88,72	47,39	29,57,31	2,17,09,60
17. Rajasthan	2,44,34,32	19,54,80	2,41,44	5,80,61	27,76,85	2,72,11,17
18. Sikkim	5,73,47	29,10	32,77	21,80	83,67	6,57,14
19. Tamil Nadu	3,71,03,73	49,64,34	6,06,29	14,73,91	70,44,54	4,41,48,27
20. Tripura	23,84,08	6,15,51	17,52	73,74	7,06,77	35,90,85
21. Uttar Pradesh	8,50,68,93	70,14,41	1,46,66	11,31,37	82,92,44	6,33,61,37
22. West Bengal	4,09,20,66	43,03,03	5,49,52	6,50,85	55,03,40	4,64,24,06
Total States	49,23,57,83	5,99,44,59	89,24,90	85,49,88	7,74,19,37	56,97,77,20

STATEMENT NO. (1): BUDGET PROVISION FOR EDUCATION & TRAINING
AT THE CENTRE (REVENUE ACCOUNT)

- Concl'd.

1.	35.	36.	37.
15. Min. of Communications	-	-	-
16. Deptt. of Electronics	55	-	55
17. Department of Sports	10,00,00	24,07,01	34,07,01
18. Min. of Irrigation	1,00,00	5,00	1,05,00
19. Min. of Works & Housing	-	-	-
20. Deptt. of Environment and Forests	5,45,00	3,65,25	9,10,25
21. Min. of Tourism & Civil Aviation	5,16,00	90,64	6,06,64
22. Deptt. of Oceanography	1,55,00	20,00	1,75,00
23. Min. of Shipping & Transport	-	1,69,09	1,69,09
24. Min. of Home Affairs	40,06,50	45,00	40,51,50
25. Min. of Planning	2,56,13	4,88,45	7,44,58
26. Min. of Social Welfare	11,24,99	7,78,91	19,03,90
27. Min. of Railways	-	1,14,02	1,14,02
28. Min. of Law, Justice & Company Affairs	-	-	-
TOTAL	4,35,02,59	4,30,07,99	8,65,10,48

STATEMENT NO. (2): BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION
& OTHER DEPARTMENTS (REVENUE ACCOUNT)

(Rupees in thousands)

STATE/UNION TERRITORY	EDUCATION DEPARTMENTS	1984-85 (REVISED ESTIMATES)				GRAND TOTAL
		EDUCATION	OTHER DEPARTMENTS		TOTAL	
			FORMAL	INFORMAL		
1.	8.	9.	10.	11.	12.	13.
1. Andhra Pradesh	4,91,05,23	29,80,36	6,87,45	2,17,49	38,85,30	5,29,90,53
2. Assam	1,81,46,11	11,67,51	2,18,56	92,94	14,79,01	1,96,25,12
3. Bihar	4,41,39,99	25,95,24	6,02,58	12,19,05	44,16,87	4,85,56,86
4. Gujarat	4,22,38,76	37,17,62	13,16,46	5,63,93	55,98,01	4,78,36,77
5. Haryana	1,34,77,14	21,50,22	6,25,55	1,19,91	28,95,68	1,63,72,82
6. Himachal Pradesh	62,93,48	7,87,35	1,90,96	80,29	10,58,60	73,52,08
7. Jammu & Kashmir	78,99,01	16,65,55	5,29,55	1,05,20	23,00,30	1,01,99,31
8. Karnataka	3,29,24,00	54,21,28	6,41,57	4,86,24	65,49,09	3,94,73,09
9. Kerala	3,45,32,38	33,82,34	4,82,49	1,41,75	40,06,58	3,85,38,96
10. Madhya Pradesh	3,16,40,78	82,35,46	7,94,66	1,62,08	91,92,20	4,08,32,98
11. Maharashtra	6,89,68,94	97,71,29	21,22,64	19,79,77	1,38,73,70	8,28,42,64
12. Manipur	29,52,29	3,27,30	59,64	21,29	4,08,23	33,60,52
13. Meghalaya	15,95,23	58,64	31,80	5,08	95,52	16,90,75
14. Nagaland	20,98,33	1,58,94	47,61	22,14	2,28,69	23,27,02
15. Orissa	1,80,48,92	19,27,87	2,74,13	98,71	23,00,71	2,03,49,63
16. Punjab	2,13,61,83	30,09,01	7,18,15	87,71	38,14,87	2,51,76,70
17. Rajasthan	2,94,69,88	23,55,31	2,93,31	6,88,16	33,36,78	3,28,06,66
18. Sikkim	8,14,52	53,56	37,20	21,60	1,12,36	9,26,88
19. Tamil Nadu	4,30,55,34	71,45,94	7,24,46	18,15,01	96,85,41	5,27,40,75
20. Tripura	34,74,25	3,07,56	22,85	40,66	3,71,07	38,45,32
21. Uttar Pradesh	6,61,29,21	81,95,53	1,70,61	14,06,07	97,72,21	7,59,01,42
22. West Bengal	4,62,69,13	49,35,60	6,73,55	2,44,00	58,53,15	9,21,22,28
TOTAL (STATES)	58,46,34,75	7,03,49,48	1,12,65,78	96,19,08	9,12,34,34	67,58,69,09

STATEMENT NO. (2) : BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY
EDUCATION AND OTHER DEPARTMENTS (REVENUE ACCOUNT) - (Concl'd.)

	(Rupees in thousands)						
	1.	2.	3.	4.	5.	6.	7.
23. A & N Islands	5,50,60	12,51	3,69	10,62	26,82	5,77,42	
24. Arunachal Pradesh	10,92,34	75,56	1,75	34,48	1,11,79	12, ,13	
25. Chandigarh	14,61,60	65,13	37,20	80	1,03,13	15,64,73	
26. Dadra & Nagar Haveli	1,13,94	4,08	17,02	1,24	22,34	1,36,28	
27. Delhi	1,03,51,03	5,31,12	2,38,15	17,98	7,87,25	1,11,38,28	
28. Goa, Daman & Diu	19,13,97	2,00,18	1,20,57	9,38	3,30,13	22,44,10	
29. Lakshadweep	1,80,17	6,37	1,16	r	7,33	1,87,70	
30. Mizoram	11,31,18	23,58	14,24	43,96	81,78	12,12,96	
31. Pondicherry	10,21,31	87,66	25,95	7,99	1,21,60	11,42,91	
TOTAL (U/Ts.)	1,78,16,14	10,06,19	4,59,73	1,26,45	15,92,37	1,94,08,51	
TOTAL (STATES & UT)	51,01,73,97	6,09,50,78	93,84,63	86,76,33	7,90,11,74	58,91,85,71	

STATEMENT NO (2) :- BUDGETED EXPENDITURE ON EDUCATION & TRAINING B. EDUCATION & OTHER
DEPARTMENTS (REVENUE ACCOUNT) (CONTD.)

(Rupees in thousands)

	1.	8	9	10	11	12	13.
10. A & N Islands	6,46,10	13,54	1,71	13,41	28,66	6,74,76	
11. Arunachal Pradesh	12,75,85	92,02	2,09	54,76	1,48,87	14,24,72	
12. Chandigarh	17,30,52	60,76	40,34	90	1,02,00	18,32,52	
13. Dadra & Nagar Haveli	1,24,82	4,54	19,85	1,60	25,99	1,50,81	
14. Delhi	1,21,34,01	4,60,76	2,74,27	9,27	7,44,30	1,28,78,31	
15. Goa, Daman & Diu	23,47,55	1,91,96	1,23,73	12,56	3,28,25	26,75,80	
16. Lakshadweep	2,33,25	8,33	1,23	-	9,56	2,42,81	
17. Mizoram	13,82,87	35,77	16,38	63,91	1,16,06	14,98,93	
18. Pondicherry	12,16,55	1,05,60	33,73	7,94	1,47,27	13,63,82	
TOTAL (U.T.s)	2,10,91,52	9,73,28	5,13,33	1,64,35	16,50,96	2,27,42,48	
TOTAL (STATES & UTs)	60,57,26,27	7,13,22,76	1,17,79,11	97,83,43	9,28,85,30	69,86,11,57	

STATEMENT NO. (2) : BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT) CONTD.

(Rupees in thousands)

S T A T E S	1985-86 (BUDGET ESTIMATES)					GRAND TOTAL
	EDUCATION	OTHER DEPARTMENTS			TOTAL	
	DEPARTMENT	EDUCATION	FORMAL	INFORMAL		
1	14	15	16	17	18	19
1. Andhra Pradesh	5,49,00,19	32,85,08	10,34,92	3,01,19	46,21,19	5,95,21,38
2. Assam	2,06,14,11	12,52,45	2,37,06	38,77	15,78,28	2,21,92,39
3. Bihar	4,57,77,28	27,14,56	6,39,67	8,28,59	41,82,82	4,99,60,10
4. Gujarat	4,93,45,09	38,14,36	14,49,32	8,83,16	61,46,84	5,54,91,93
5. Haryana	1,42,57,71	27,00,16	6,87,50	1,20,70	35,08,36	1,77,66,07
6. Himachal Pradesh	72,40,14	9,09,00	2,02,62	1,42,14	12,53,76	84,93,90
7. Jammu & Kashmir	77,73,54	15,97,63	3,77,44	20,77	19,95,84	97,69,38
8. Karnataka	3,77,71,00	61,18,73	7,36,03	5,34,55	73,89,31	4,51,60,31
9. Kerala	3,71,07,99	35,70,23	4,93,77	1,50,87	42,14,87	4,13,22,86
10. Madhya Pradesh	3,55,30,68	1,13,01,88	7,85,86	1,82,50	1,22,70,24	4,78,00,92
11. Maharashtra	6,77,52,47	1,22,34,71	16,87,56	23,20,39	1,62,42,66	8,39,95,13
12. Manipur	31,33,33	2,80,62	58,20	21,85	3,60,67	34,94,00
13. Meghalaya	20,61,03	93,37	36,03	4,78	1,34,18	21,95,21
14. Nagaland	26,03,09	2,25,47	76,36	27,91	3,29,74	29,32,83
15. Orissa	1,96,24,75	20,44,76	2,74,57	1,84,70	25,04,03	2,21,28,78
16. Punjab	2,28,51,53	32,33,06	7,38,54	2,51,98	42,23,58	2,70,75,11
17. Rajasthan	3,50,92,29	25,61,02	2,92,08	8,79,42	37,32,52	3,88,24,81
18. Sikkim	10,78,15	69,35	33,51	18,51	1,21,85	12,00,00
19. Tamil Nadu	4,55,07,53	88,64,99	7,62,10	18,34,48	1,14,61,57	5,69,69,10
20. Tripura	39,49,93	5,54,55	30,66	82,27	5,67,48	46,17,41
21. Uttar Pradesh	6,82,68,97	89,40,61	1,86,09	17,17,60	1,08,44,30	7,91,13,27
22. West Bengal	5,16,97,17	57,30,11	7,87,74	3,98,74	69,16,59	5,86,13,76
TOTAL STATES	63,39,37,97	8,20,96,70	1,16,08,11	1,09,95,87	10,47,00,68	73,86,38,65

STATEMENT NO. (2) : BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)
 CONTD.

(Rupees in thousands)

	14	15	16	17	18	19
23. A & N Island	8,22,20	11,42	2,25	12,47	26,14	8,48,34
24. Arunachal Pradesh	15,03,65	95,45	4,37	52,96	1,52,78	16,56,43
25. Chandigarh	18,66,92	94,95	40,74	90	1,36,50	20,03,51
26. Dadra & Nagar Haveli	1,85,55	7,19	22,37	4,00	33,56	2,19,11
27. Delhi	1,34,53,57	6,85,71	3,18,12	15,75	10,19,58	1,44,73,15
28. Goa, Daman & Diu	24,57,75	2,17,26	1,34,60	14,88	3,66,74	28,24,49
29. Lakshadweep	2,42,30	21,59	1,92	1,50	25,01	2,67,31
30. Mizoram	15,87,69	50,75	20,80	57,75	1,29,30	17,16,99
31. Pondicherry	13,11,58	1,49,06	36,91	5,20	1,91,17	15,02,75
TOTAL U.T.s	2,34,31,21	13,33,38	5,82,08	1,65,41	20,80,87	2,55,12,08
TOTAL (STATES & U.T.s)	65,73,69,18	8,34,30,08	1,21,90,19	1,11,61,28	10,67,81,55	76,41,50,73

STATEMENT NO (3) :- PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)

1983-84 (ACTUALS) (Rupees in Crores)

STATE/UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1. Andhra Pradesh	67.03	357.58	424.61	4.84	27.50	32.34	71.87	385.88	456.95
2. Assam	18.71	142.27	160.98	6.19	9.30	15.49	24.90	151.57	176.47
3. Bihar	15.38	365.26	380.64	9.67	29.59	39.26	25.05	394.85	419.90
4. Gujarat	14.97	285.47	300.44	20.94	24.22	45.16	35.91	309.69	345.60
5. Haryana	15.67	94.21	109.88	8.30	14.01	22.31	23.97	108.22	132.19
6. Himachal Pradesh	7.02	49.68	56.70	2.99	6.14	9.13	10.01	55.82	65.83
7. Jammu & Kashmir @	9.22	53.94	63.16	13.84	8.40	22.24	23.06	62.34	85.40
8. Karnataka	28.95	239.18	268.13	10.73	43.81	54.59	39.73	282.99	322.72
9. Kerala	28.87	278.22	307.09	8.06	25.06	33.12	36.93	303.28	340.21
10. Madhya Pradesh	19.53	251.83	271.36	18.54	64.34	82.88	38.07	316.17	354.24
11. Maharashtra	50.98	522.72	573.70	29.58	89.09	118.67	80.56	611.81	692.37
12. Manipur	-	23.68	23.68	0.61	1.66	2.27	0.61	25.34	25.95
13. Meghalaya	2.33	12.26	14.59	0.28	0.39	0.67	2.61	12.65	15.26
14. Nagaland	1.99	16.21	18.20	0.89	1.25	2.14	2.88	17.46	20.34
15. Orissa	11.84	141.20	153.04	5.34	14.93	20.27	17.18	156.13	173.31
16. Punjab	12.36	175.16	187.52	5.35	24.22	29.57	17.71	199.38	217.09
17. Rajasthan	31.43	212.91	244.34	7.14	20.63	27.77	38.57	233.54	272.11
18. Sikkim @	2.35	3.39	5.74	0.64	0.20	0.84	2.99	3.59	6.58
19. Tamil Nadu	31.46	339.58	371.04	30.40	40.05	70.45	61.86	379.63	441.49
20. Tripura	6.46	22.38	28.84	2.86	4.21	7.07	9.32	26.59	35.91
21. Uttar Pradesh	33.73	516.96	550.69	40.00	42.92	82.92	73.73	559.88	633.61
22. West Bengal	47.95	361.26	409.21	34.66	20.37	55.03	82.61	381.63	464.24
TOTAL (STATES)	458.23	4465.35	4923.58	261.90	512.29	774.19	720.13	4977.64	5697.77

STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
1983-84 (ACTUALS) (CONTD.)

(Rupees in Crores)

1.	2	3	4	5	6	7	8	9	10
23. A & N Islands @	1.05	4.46	5.51	0.14	0.13	0.27	1.19	4.59	5.78
24. Arunachal Pradesh	4.11	6.81	10.92	0.46	0.66	1.12	4.57	7.47	12.04
25. Chandigarh @	1.89	12.73	14.62	0.41	0.62	1.03	2.30	13.35	15.65
26. Dadra & Nagar Haveli @	0.34	0.80	1.14	0.19	0.03	0.22	0.53	0.83	1.36
27. Delhi @	24.79	78.72	103.51	2.13	5.74	7.87	26.92	84.46	111.38
28. Goa, Daman & Diu	3.13	16.01	19.14	2.01	1.29	3.30	5.14	17.30	22.44
29. Lakshadweep @	0.36	1.44	1.80	0.05	0.03	0.08	0.41	1.47	1.88
30. Mizoram	2.07	9.24	11.31	0.65	0.17	0.82	2.72	9.41	12.13
31. Pondicherry	2.03	8.18	10.21	0.76	0.46	1.22	2.79	8.64	11.43
TOTAL (U.T.s)	39.77	138.39	178.16	6.80	9.13	15.93	46.57	147.52	194.09
TOTAL (STATES & UTs)	498.00	4603.74	5101.74	268.70	521.42	700.12	766.70	5125.16	5891.26

@ Relates to 1983-84 (R.E.)

STATEMENT NO. (3) :- PLAN & NON-PLAN BUDGET PROVISION BY ALL DEPARTMENTS
(REVENUE ACCOUNTS)

1984-85 (REVISED ESTIMATES)

(Rupees in thousands)

STATE UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1.	11.	13.	14.	15.	16.	17.	18.	19.	20.
1. Andhra Pradesh	75.35	415.70	491.05	6.96	31.89	38.45	82.31	447.59	529.90
2. Assam	26.60	154.86	181.46	6.58	8.21	14.79	33.18	163.07	196.25
3. Bihar	39.62	401.86	441.40	16.48	27.69	44.17	56.10	429.47	485.57
4. Gujarat	17.17	405.22	422.39	28.21	27.77	55.98	45.38	432.99	478.37
5. Haryana	23.26	114.51	134.77	10.69	18.27	28.96	33.95	129.78	163.73
6. Himachal Pradesh	6.08	56.86	62.94	3.93	6.66	10.59	10.01	63.52	73.53
7. Jammu & Kashmir	12.79	66.20	78.99	13.06	9.94	23.00	25.85	76.14	101.99
8. Karnataka	40.68	288.56	329.24	18.51	46.98	65.49	59.19	335.54	394.73
9. Kerala	27.94	317.38	345.32	9.90	30.17	40.07	37.84	347.55	385.39
10. Madhya Pradesh	40.06	276.35	316.41	26.73	65.19	91.92	66.79	341.54	408.33
11. Maharashtra	70.07	619.62	689.69	43.67	95.07	138.74	113.74	714.69	828.53
12. Manipur	2.63	26.89	29.52	2.25	1.83	4.63	4.88	28.72	33.60
13. Meghalaya	2.84	13.11	15.95	0.42	0.53	0.95	3.26	13.64	16.90
14. Nagaland	2.56	18.42	20.98	0.95	1.34	2.29	3.51	19.76	23.27
15. Orissa	20.09	159.60	180.49	8.01	15.00	23.01	28.89	174.60	203.49
16. Punjab	16.81	196.81	213.62	9.27	28.88	38.15	26.08	225.69	251.77
17. Rajasthan	45.50	249.20	294.70	8.35	25.02	33.37	53.85	274.22	328.07
18. Sikkim	4.35	3.80	8.15	0.93	0.19	1.12	5.28	3.99	9.27
19. Tamil Nadu	54.61	375.95	430.56	51.65	45.20	96.85	106.26	421.15	527.41
20. Tripura	8.26	26.48	34.74	3.07	0.64	3.71	11.33	27.12	38.45
21. Uttar Pradesh	61.56	599.73	661.29	54.26	43.46	97.72	115.82	643.19	759.01
22. West Bengal	86.28	396.41	462.69	37.06	21.47	58.53	103.34	417.88	521.22
TOTAL (STATES)	665.91	5180.44	5846.35	360.94	551.40	912.34	1026.85	5731.84	6758.69

STATEMENT NO. (3) : PLAN & NON-PLAN BUDGET PROVISION BY ALL DEPARTMENTS

(REVENUE ACCOUNTS)

1984-85 (REVISED ESTIMATES)

(Rupees in thousands)

1, 11, 12, 13, 14, 15, 16, 17, 18, 19.

23.	A & N Islands	1.36	5.10	6.46	0.13	0.16	0.29	1.49	5.26	6.75
24.	Assam Pradesh	4.92	7.84	12.78	0.78	0.71	1.49	5.70	8.55	14.25
25.	Chandigarh	2.10	15.21	17.31	0.40	0.62	1.02	2.50	15.83	18.33
26.	Dadra & Nagar Haveli	0.39	0.86	1.25	0.22	0.04	0.26	0.61	0.90	1.51
27.	Delhi	34.33	87.01	121.34	2.04	5.40	7.44	36.37	92.41	128.78
28.	Goa, Daman & Diu	3.00	19.68	23.48	1.83	1.45	3.28	5.63	21.13	26.76
29.	Lakshadweep	0.58	1.75	2.33	0.06	0.04	0.10	0.64	1.79	2.43
30.	Mizoram	2.87	10.96	13.83	0.95	0.21	1.16	3.82	11.17	14.99
31.	Pondicherry	2.91	9.25	12.16	0.94	0.53	1.47	3.85	9.78	13.63

TOTAL (U.T.s) 53.26 157.66 210.92 7.35 9.16 16.51 60.61 166.82 227.43

JOINT (STATES & U.T.s) 719.17 838.10 6057.27 368.29 560.56 928.85 1087.46 5898.66 6986.12

(REVENUE ACCOUNT)

1985-86 (BUDGET ESTIMATES)

(Rupees in thousands)

STATE / UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1.	20	21	22	23	24	25	26	27	28
1. Andhra Pradesh	42.78	506.22	549.00	8.37	37.84	46.21	51.15	544.06	595.21
2. Assam	26.91	179.23	206.14	6.90	8.88	15.78	33.81	188.11	221.92
3. Bihar	21.71	436.06	457.77	2.82	39.01	41.83	24.53	475.07	499.60
4. Gujarat	113.77	379.63	493.45	19.16	42.31	61.47	132.93	421.99	554.92
5. Haryana	13.37	129.21	142.58	11.40	23.68	35.08	24.77	152.89	177.66
6. Himachal Pradesh	4.07	67.53	72.40	3.47	9.07	12.54	8.34	76.60	84.94
7. Jammu & Kashmir	9.46	68.28	77.74	3.71	16.25	19.96	13.17	84.53	97.70
8. Karnataka	33.17	344.54	377.71	14.67	59.22	73.89	47.84	403.76	451.60
9. Kerala	13.37	357.71	371.08	8.08	34.07	42.15	21.45	391.78	413.23
10. Madhya Pradesh	32.58	322.73	355.31	13.96	108.74	122.70	46.54	431.47	478.01
11. Maharashtra	3.67	673.86	677.53	30.71	131.72	162.43	34.38	805.58	839.96
12. Manipur	2.64	28.70	31.34	1.73	1.88	3.61	4.37	30.58	34.95
13. Meghalaya	2.62	17.99	20.61	0.43	0.91	1.34	3.05	18.90	21.95
14. Nagaland	1.71	24.32	26.03	1.21	2.09	3.30	2.92	26.41	29.33
15. Orissa	27.39	168.85	196.24	8.61	16.43	25.04	36.00	185.28	221.28
16. Punjab	10.66	217.86	228.52	9.70	32.54	42.24	20.36	250.40	270.76
17. Rajasthan	40.03	310.89	350.92	3.64	33.68	37.32	43.67	344.57	388.24
18. Sikkim	3.98	6.80	10.78	0.88	0.34	1.22	4.86	7.14	12.00
19. Tamil Nadu	47.49	407.58	455.07	64.98	49.64	114.62	112.47	457.22	569.69
20. Tripura	6.71	32.79	39.50	4.54	2.14	6.68	11.25	34.93	46.18
21. Uttar Pradesh	36.51	646.18	682.69	57.67	50.77	108.44	94.18	696.95	791.13
22. West Bengal	66.98	449.99	516.97	41.96	27.20	69.16	108.94	477.19	586.13
TOTAL (STATES)	562.38	5777.00	6339.38	318.60	728.41	1047.01	880.98	6505.41	7386.39

DEPARTMENT OF THE TOTAL ESTIMATION OF THE STATES AND UNION TERRITORIES
(REVENUE ACCOUNTS)

STATE/UNION TERRITORY	1983-84 (ACTUALS)			1984-85 (R.E.)			1985-86 (B.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1. Andhra Pradesh	14.3	22.8	20.8	12.8	21.3	19.3	6.7	22.3	18.9
2. Assam	11.8	26.9	23.4	11.6	25.5	21.7	11.1	26.7	22.6
3. Bihar	5.8	31.3	26.6	8.9	30.1	24.8	5.8	28.9	24.3
4. Gujarat	5.7	24.5	21.1	6.4	28.0	24.6	37.6	21.8	24.1
5. Haryana	12.0	19.1	17.6	11.9	20.2	18.0	6.4	20.9	17.2
6. Himachal Pradesh	9.0	24.1	20.0	5.8	23.8	18.3	4.9	24.4	19.3
7. Jammu & Kashmir	11.2	15.9	15.0	11.7	16.5	15.5	8.7	14.9	13.7
8. Karnataka	9.2	21.7	18.9	9.1	19.8	17.3	8.0	21.5	18.7
9. Kerala	14.8	34.9	30.9	13.8	32.9	29.5	6.7	34.6	30.0
10. Madhya Pradesh	4.5	21.1	16.7	7.8	19.4	16.2	5.6	19.2	15.7
11. Maharashtra	9.6	19.7	18.0	9.8	20.5	18.4	0.5	20.1	16.7
12. Manipur	-	29.4	22.5	9.5	27.5	23.5	12.2	26.5	24.1
13. Meghalaya	8.4	17.1	14.7	8.2	16.9	14.2	7.6	17.3	14.9
14. Nagaland	6.1	12.2	11.0	7.1	14.5	12.9	4.9	14.7	12.8
15. Orissa	5.3	25.3	20.0	6.8	24.9	19.1	8.6	22.8	18.5
16. Punjab	10.0	25.2	22.9	10.9	24.1	21.8	6.4	23.4	20.8
17. Rajasthan	16.5	23.4	22.2	17.9	23.2	22.2	17.0	24.4	23.2
18. Sikkim	14.3	10.3	11.7	13.0	12.9	12.9	13.4	17.1	15.6
19. Tamil Nadu	6.1	24.3	19.4	8.8	25.9	20.8	6.9	25.1	19.7
20. Tripura	15.7	22.6	20.6	14.7	24.3	21.0	10.6	23.1	19.3
21. Uttar Pradesh	5.0	24.7	19.9	7.4	26.2	21.2	4.6	23.6	19.4
22. West Bengal	14.5	25.6	23.5	17.4	21.0	20.4	12.8	25.8	22.8
TOTAL (STATES)	9.0	23.9	20.7	10.1	23.5	20.5	8.3	23.3	20.1

(Rupees in thousand)

	1.	20	21	22	23	24	25	26	27	28
23. A & N Islands	1.13	7.09	8.22	0.10	0.16	0.26	1.23	7.25	8.48	
24. Arunachal Pradesh	3.73	11.31	15.04	0.63	0.90	1.53	4.36	12.21	16.57	
25. Chandigarh	2.17	16.50	18.67	0.68	0.69	1.37	2.85	17.19	20.04	
26. Dadra & Nagar Haveli	0.60	1.25	1.86	0.27	0.06	0.33	0.87	1.31	2.18	
27. Delhi	22.29	112.24	134.53	3.13	7.07	10.20	25.42	119.31	144.73	
28. Goa, Daman & Diu	1.54	23.04	24.58	1.12	2.55	3.67	2.66	25.59	28.25	
29. Lakshadweep	0.55	1.87	2.42	0.19	0.06	0.25	0.74	1.93	2.67	
30. Mizoram	3.23	12.65	15.88	0.87	0.42	1.29	4.10	13.07	17.17	
31. Pondicherry	1.97	11.15	13.12	1.19	0.72	1.91	3.16	11.07	15.03	
TOTAL U.T.s	37.21	197.10	234.31	8.18	12.63	20.81	45.39	209.73	255.12	
TOTAL (STATES & U.T.s)	599.59	5974.10	6573.69	326.78	741.04	1067.82	926.37	6715.14	7641.51	

(1954-55) (CONCEDE)

	1	2	3	4	5	6	7	8	9	10
23. A & N Islands	24.6	10.0	11.3	21.7	10.1	11.3	15.6	12.5	12.9	
24. Arunachal Pradesh	25.7	7.2	9.9	29.7	6.3	9.0	21.9	8.4	10.0	
25. Chandigarh	46.0	25.2	26.8	39.4	25.6	26.7	36.8	26.2	27.1	
26. Dadra & Nagar Ha- veli	17.3	23.6	21.3	16.5	22.0	19.9	18.1	25.3	22.4	
27. Delhi	30.7	34.1	33.2	31.7	32.5	32.2	22.8	36.3	33.0	
28. Goa, Daman & Diu	14.6	19.1	18.2	17.0	19.4	18.9	11.2	22.3	21.0	
29. Lakshadweep	10.3	15.1	13.8	12.3	14.4	13.9	9.5	14.3	12.8	
30. Mizoram	24.7	12.1	13.3	36.2	11.4	13.3	40.4	12.6	14.6	
31. Pondicherry	23.7	19.0	19.8	30.9	16.6	18.6	19.8	18.9	19.0	
TOTAL U.T.S	26.7	21.7	22.7	29.0	20.4	22.1	22.0	23.3	23.1	
TOTAL (STATES & U.T)	9.5	23.8	20.8	10.7	23.4	20.5	8.6	23.3	20.1	

DEPARTMENTS TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE
(REVENUE ACCOUNT)

STATE/UNION
TERRITORY

1983-84 (ACTUALS) 1984-85 (R.E.) 1985-86 (B.E.)
PLAN NON-PLAN TOTAL PLAN NON-PLAN TOTAL PLAN NON-PLAN TOTAL

1. 2 3 4 5 6 7 8 9 10

1. Andhra Pradesh	15.3	24.5	22.4	14.0	22.9	20.9	8.0	24.0	20.4
2. Assam	15.7	28.6	25.7	14.5	26.8	25.5	13.8	28.0	24.3
3. Bihar	9.4	33.9	29.3	12.6	32.2	27.3	6.6	31.5	26.5
4. Gujarat	13.7	26.6	24.2	17.0	29.9	27.9	43.9	24.2	27.1
5. Haryana	18.3	22.0	21.2	17.3	23.5	21.9	11.9	24.7	21.4
6. Himachal Pradesh	12.9	27.0	23.2	9.5	26.6	21.4	8.4	27.7	22.6
7. Jammu & Kashmir	27.9	18.4	20.2	23.7	19.0	20.0	12.1	18.5	17.2
8. Karnataka	12.6	25.7	22.8	13.2	23.1	20.7	11.5	25.2	22.4
9. Kerala	19.0	38.0	34.3	18.4	36.0	32.9	10.7	37.9	33.4
10. Madhya Pradesh	8.8	26.5	21.8	12.6	24.0	20.9	8.0	25.7	21.1
11. Maharashtra	15.2	23.1	21.8	15.9	23.6	22.2	4.9	24.0	20.7
12. Manipur	2.5	31.4	24.7	17.7	29.3	26.8	20.2	28.2	26.9
13. Meghalaya	9.4	17.6	15.3	9.4	17.6	15.1	8.9	18.2	15.9
14. Nagaland	8.9	13.2	12.3	9.8	15.6	14.3	7.6	16.0	14.4
15. Orissa	7.7	27.9	22.1	9.5	27.2	21.5	11.3	25.0	20.9
16. Punjab	14.3	28.6	26.5	16.9	27.6	25.9	12.2	26.9	24.7
17. Rajasthan	20.3	25.7	24.8	21.2	25.5	24.7	18.5	27.0	25.7
18. Sikkim	18.2	10.9	13.4	15.7	13.5	14.7	16.4	18.1	17.4
19. Tamil Nadu	12.1	27.2	23.1	17.2	29.0	25.5	16.3	28.2	24.6
20. Tripura	22.7	26.9	25.6	20.2	24.9	23.3	17.8	24.6	22.5
21. Uttar Pradesh	11.0	26.8	23.0	14.0	28.1	24.3	12.0	25.5	22.5
22. West Bengal	25.0	27.1	26.7	27.1	22.2	23.0	20.8	27.4	25.9
TOTAL (STATES)	14.1	26.6	23.9	15.6	26.0	23.6	13.0	26.2	23.4

(figures in crores)

REGION	1993-94 (Rupees)		1984-85 (Rupees)	
	Total State Expend. & Training	%age of Total State Expend. & Training	Total State Expend. & Training	%age of Total State Expend. & Training
	COL. (2)	COL. (3)	COL. (4)	COL. (5)
	1.	2.	3.	4.
	5.	6.	7.	
Andhra Pradesh	20,42,92,90	4,56,94,67	22.4	25,40,55,57
Assam	6,67,92,75	1,76,47,52	25.7	8,36,58,60
Bihar	14,32,23,00	4,19,69,63	29.3	17,61,48,00
Gujarat	14,26,10,99	3,45,59,73	24.2	17,15,52,43
Haryana	6,22,73,90	1,32,19,35	21.2	7,48,12,96
Himachal Pradesh	2,64,26,66	65,63,61	23.2	3,44,23,51
Jammu & Kashmir	4,22,37,00	85,40,31	20.2	5,09,30,00
Karnataka	14,16,55,19	3,22,72,37	22.8	15,04,10,51
Kerala	9,92,43,66	3,40,21,11	34.3	11,71,46,42
Madhya Pradesh	16,23,72,12	3,54,24,41	21.8	19,55,26,94
Maharashtra	31,61,21,33	6,92,37,49	21.8	37,40,69,67
Manipur	1,05,28,62	25,94,92	24.7	1,25,54,54
Meghalaya	99,56,33	15,25,57	15.3	1,12,28,79
Nagaland	1,65,21,61	20,33,43	12.3	1,63,04,73
Orissa	7,62,70,75	1,73,30,57	22.1	9,47,42,26
Punjab	8,19,85,77	2,17,09,60	26.5	9,71,70,11
Rajasthan	10,96,47,60	2,72,11,17	24.3	13,30,46,00
Sikkim	,49,28,34	6,57,14	13.4	63,08,22
Tamil Nadu	19,10,60,25	4,41,48,27	23.1	20,69,75,54
Tripura	1,40,13,00	35,96,05	25.6	1,65,26,00
Uttar Pradesh	27,61,15,82	6,33,61,37	23.0	31,20,67,47
West Bengal	17,39,29,96	4,64,24,67	26.7	22,66,65,77
TOTAL (STATES)	2,38,33,27,63	56,97,77,20	23.9	2,65,85,68,49
				67,58,69,09
				23.6

CONTRIBUTIONS TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE
(REVENUE ACCOUNT) (CONCLD.)

(Rupees in thousands)

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
A & N Islands		27.9	10.3	11.9	23.8	10.4	11.9	16.9	12.8	13.3
Arunachal Pradesh		28.6	7.9	10.9	34.4	6.8	10.1	25.7	9.1	11.0
Chandigarh		56.0	26.4	28.6	46.9	26.6	28.3	48.4	27.3	29.1
Dadra & Nagar Haveli		27.0	24.5	25.4	25.9	23.0	24.1	26.3	26.5	26.4
Delhi		33.3	36.6	35.8	33.5	34.5	34.2	26.0	38.5	35.5
Goa, Daman & Diu		23.9	2.1	21.3	25.1	20.8	21.6	19.3	24.8	24.1
Lakshadweep		11.7	15.4	14.4	13.6	14.8	14.5	12.8	14.7	14.1
Mizoram		32.5	12.3	14.3	48.1	11.7	14.4	51.3	13.0	15.8
Pondicherry		32.6	20.0	22.1	40.8	17.5	20.9	31.8	20.1	21.8
TOTAL U.T.s		31.3	23.2	24.7	33.9	21.6	23.8	26.9	24.8	25.2
TOTAL (STATES & U.Ts)		14.6	26.5	24.0	16.1	25.9	23.7	13.3	25.2	23.4

STATEMENT NO. (4): TOTAL STATE BUDGETED EXPENDITURE ON EDUCATION & TRAINING (CONTD.)
(REVENUE ACCOUNT)

(Rupees in thousands)

STATE/UNION TERRITORY		1985-86 (B.E.)		
		Total State Budget	Exp. on Edn. & Training	%age of Col.(9) to Col.(8)
1.		8	9	10.
1.	Andhra Pradesh	29,12,98,00	5,95,21,30	20.4
2.	Assam	9,13,51,43	2,21,92,39	24.3
3.	Bihar	18,85,11,00	4,99,60,10	26.4
4.	Gujarat	20,47,10,94	5,54,91,93	27.1
5.	Haryana	8,23,77,47	1,77,66,07	21.4
6.	Himachal Pradesh	3,76,27,85	84,93,90	22.6
7.	Jammu & Kashmir	5,66,92,43	97,69,38	17.2
8.	Karnataka	20,16,03,42	4,51,60,31	22.4
9.	Kerala	12,35,42,55	4,13,22,86	33.4
10.	Madhya Pradesh	22,65,30,20	4,78,00,92	21.1
11.	Maharashtra	40,63,68,00	8,39,95,13	21.7
12.	Manipur	1,30,01,11	34,94,00	26.9
13.	Meghalaya	1,30,10,64	21,95,21	15.9
14.	Nagaland	2,03,63,57	29,32,83	14.4
15.	Orissa	10,59,44,19	2,21,28,78	20.9
16.	Punjab	10,96,72,45	2,70,75,11	24.7
17.	Rajasthan	15,10,37,00	3,88,24,84	25.7
18.	Sikkim	69,07,70	12,00,00	17.4
19.	Tamil Nadu	23,14,86,70	5,69,69,10	24.6
20.	Tripura	2,05,07,00	46,17,41	22.5
21.	Uttar Pradesh	35,20,54,31	7,91,13,27	22.5
22.	West Bengal	22,66,37,13	5,86,13,76	25.9
TOTAL (STATES)		3,16,25,35,09	73,86,30,65	23.4

(Rupees in thousands)

1.	2	3	4	5	6	7
23. A & N Islands	48,73,39*	5,77,42*	11.9	56,94,76	6,74,76	11.9
24. Arunachal Pradesh	1,10,28,65	12,04,13	10.9	1,41,62,64	14,24,72	10.1
25. Chandigarh	54,62,56*	15,64,73*	28.6	64,75,24	18,32,52	28.3
26. Dadra & Nagar Haveli	5,35,76*	1,36,28*	25.4	6,27,18	1,58,81	24.0
27. Delhi	3,11,32,18*	1,11,38,28*	35.8	3,76,39,51	1,28,78,31	34.2
28. Goa, Daman & Diu	1,05,38,32	22,44,10	21.3	1,24,14,07	26,75,80	21.6
29. Lakshadweep	13,01,70*	1,87,70*	14.4	16,81,93	2,42,81	14.4
30. Mizoram	85,08,73	12,12,96	14.3	1,03,79,12	14,98,93	14.4
31. Pondicherry	51,67,84	11,42,91	22.1	65,26,32	13,63,82	20.9
TOTAL U.T.s	7,85,19,13	1,94,08,51	24.7	9,56,00,77	2,27,42,48	23.0
TOTAL (STATES & U.T.s)	2,45,88,76,76	58,91,85,71	24.0	2,95,41,69,26	69,86,11,57	23.7

* Relates to 1983-84 (R.E.)

STATEMENT NO (4) : TOTAL STATE BUDGETED EXPENDITURE ON EDUCATION & TRAINING (CONCLD.)
 (REVENUE ACCOUNT)

(Rupees in thousands)

STATE/UNION TERRITORY	8	9	10
23. A & N Islands	63,78,50	8,48,34	13.3
24. Arunachal Pradesh	1,51,09,21	16,56,43	11.0
25. Chandigarh	68,90,57	20,03,51	29.1
26. Dadra & Nagar Haveli	8,25,75	2,19,11	26.4
27. Delhi	4,07,60,74	1,44,73,15	35.5
28. Goa, Daman & Diu	1,17,10,81	28,24,49	24.1
29. Lakshadweep	18,88,86	2,67,31	14.1
30. Mizoram	1,00,62,02	17,16,99	15.8
31. Pondicherry	69,04,14	15,02,75	21.8
TOTAL U.T.s	10,13,30,60	2,55,12,08	25.2
TOTAL (STATES & U.Ts)	3,26,30,65,69	76,41,50,73	23.4

STATEMENT NO. (5) : PLAN & NON-PLAN BUDGETED EXPENDITURE OF EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(Rupees in thousands)

STATE/UNION TERRITORY	1983-84 (ACTUALS)				
	Total Ednl. Exp. of the Edn. Deptt.	Plan Exp. on Edn. of the Edn. Deptt.	%age of Col. (3) to Col. (2)	Non-Plan Exp. on Edn. of the Edn. Department.	%age of Col. (5) to Col. (2)
1.	2	3	4.	5.	7.
1. Andhra Pradesh	4, 24, 60, 87	67, 02, 70	15.8	3, 57, 58, 17	84.2
2. Assam	1, 60, 98, 08	18, 70, 94	11.6	1, 42, 27, 14	80.4
3. Bihar	3, 80, 63, 70	15, 37, 61	4.0	3, 65, 26, 09	96.0
4. Gujarat	3, 00, 43, 71	14, 96, 80	5.0	2, 85, 46, 91	95.0
5. Haryana	1, 09, 88, 05	15, 67, 04	14.3	94, 21, 01	85.7
6. Himachal Pradesh	56, 70, 23	7, 02, 54	12.4	49, 67, 69	87.6
7. Jammu & Kashmir @	63, 16, 00	9, 21, 47	14.6	53, 94, 53	85.4
8. Karnataka	2, 68, 13, 33	28, 95, 60	10.8	2, 39, 17, 73	89.2
9. Kerala	3, 07, 09, 24	28, 86, 91	9.4	2, 78, 22, 33	90.6
10. Madhya Pradesh	2, 71, 36, 46	19, 53, 64	7.2	2, 51, 82, 82	92.8
11. Maharashtra	5, 73, 70, 24	50, 97, 74	8.9	5, 22, 72, 50	91.1
12. Manipur	23, 67, 98	-	0.0	23, 67, 98	100.0
13. Meghalaya	14, 59, 03	2, 32, 82	16.0	12, 26, 21	84.0
14. Nagaland	18, 19, 83	1, 98, 56	10.9	16, 21, 27	89.1
15. Orissa	1, 53, 03, 60	11, 83, 93	7.7	1, 41, 19, 67	92.3
16. Punjab	1, 87, 52, 29	12, 36, 06	6.6	1, 75, 16, 23	93.4
17. Rajasthan	2, 44, 34, 32	31, 42, 76	12.9	2, 12, 91, 56	87.1
18. Sikkim @	5, 73, 47	2, 35, 00	41.0	3, 38, 47	59.0
19. Tamil Nadu	3, 71, 03, 73	31, 40, 23	8.5	3, 39, 57, 50	91.5
20. Tripura	28, 84, 08	6, 45, 64	22.4	22, 38, 44	77.6
21. Uttar Pradesh	5, 50, 68, 93	33, 72, 46	6.1	5, 16, 96, 47	93.9
22. West Bengal	4, 09, 20, 66	47, 94, 73	11.7	3, 61, 25, 93	88.3
TOTAL (STATES)	49, 23, 57, 83	4, 58, 21, 18	9.3	44, 65, 36, 65	90.7

@ Relates to 1983-84 (R.E.)

STATEMENT NO. (5) : PLAN & NON-PLAN EXPENDITURE ON EDUCATION OF BIC HIGH DEPARTMENT (CONTD.)

(REVENUE ACCOUNT)

(Rupees in thousands)

1 2 3 4 5 6

23. Andhra & N Islands 5,50,60 @ 1,04,00 19.1 4,45,71 80.9

24. Andhra Pradesh 10,92,34 4,11,12 37.6 6,81,22 82.4

25. Chandigarh 14,61,60 @ 1,68,02 12.9 12,72,78 77.1

26. Dadra & Nagar Haveli 1,13,94 @ 34,06 29.9 79,88 70.1

27. Delhi 1,03,51,03 @ 24,79,27 24.0 78,71,76 76.0

28. Goa, Daman & Diu 19,13,97 3,13,26 16.4 16,00,71 83.6

29. Lakshadweep 1,80,17 @ 35,83 20.0 1,44,34 80.0

30. Mizoram 11,31,10 2,07,36 18.3 9,23,82 81.7

31. Pondicherry 10,21,31 2,03,43 19.8 8,17,88 80.1

TOTAL U.S.S

1,78,16,14

39,78,04

22.3

1,38,38,10

77.7

TOTAL (67 U.S.S - U.S.)

51,01,73,97

4,87,99,22

9.8

46,03,74,75

90.7

STATEMENT NO. (5) : PLAN & NON-PLAN EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT - (CONTD.)
(REVENUE ACCOUNT)

(Rupees in thousands)

STATE/UNION TERRITORY	1984-85 (R.E.)				
	Total Ednl. Exp. on Edn. of the Edn. Departments	Plan Exp. on Edn. of the Education Department	%age of Col.(8) to Col.(7)	Non-Plan Exp. on Edn. of the Education Department	%age of Col.(10) to Col.(7)
1.	7	8	9	10	11
1. Andhra Pradesh	4,91,05,23	75,35,34	15.4	4,15,69,89	84.6
2. Assam	1,81,46,11	26,60,00	14.7	1,54,86,11	85.3
3. Bihar	4,41,39,99	39,61,69	9.0	4,01,78,30	91.0
4. Gujarat	4,22,38,76	17,17,26	4.1	4,05,21,50	95.9
5. Haryana	1,34,77,14	23,26,05	17.3	1,11,51,09	82.7
6. Himachal Pradesh	62,93,40	6,07,33	9.7	56,86,15	90.3
7. Jammu & Kashmir	78,99,01	12,78,64	16.2	66,20,37	83.8
8. Karnataka	3,29,24,00	40,68,32	12.4	2,88,55,68	87.6
9. Kerala	3,45,32,38	27,94,37	8.1	3,17,38,01	91.9
10. Madhya Pradesh	3,16,40,78	40,05,00	12.7	2,76,34,98	87.3
11. Maharashtra	6,89,68,94	70,06,98	10.1	6,19,61,96	89.9
12. Manipur	29,52,29	2,63,00	8.9	26,89,29	91.1
13. Meghalaya	15,95,23	2,84,00	17.8	13,11,23	82.2
14. Nagaland	20,98,33	2,55,80	12.2	18,42,53	87.8
15. Orissa	1,80,48,92	20,88,53	11.6	1,59,60,39	88.4
16. Punjab	2,13,61,83	16,81,27	7.9	1,96,80,56	92.1
17. Rajasthan	2,94,69,88	45,49,64	15.4	2,49,20,24	84.6
18. Sikkim	8,14,52	4,34,90	53.4	3,79,62	46.6
19. Tamil Nadu	4,30,55,34	54,60,42	12.7	3,75,94,92	87.3
20. Tripura	34,74,25	8,25,94	23.8	26,48,31	76.2
21. Uttar Pradesh	6,61,29,21	61,56,05	9.3	5,99,73,16	90.7
22. West Bengal	4,62,69,13	66,27,01	14.4	3,96,41,52	85.6
TOTAL (STATES)	58,46,34,75	6,65,88,94,	11.4	51,80,45,81	82.6

STATEMENT NO. (5) : PLAN & NON-PLAN EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT (REVENUE ACCOUNT) (CONTD.)

(Rupees in thousands)

	1.	7	8	9	10	11.
23. A & N Islands	6,46,10	1,36,00	21.1	5,10,10	78.9	
24. Arunachal Pradesh	12,75,85	4,91,91	38.6	7,83,94	61.4	
25. Chandigarh	17,30,52	2,09,72	12.1	15,20,80	37.9	
26. Dadra & Nagar Haveli	1,24,82	39,00	31.2	85,82	68.8	
27. Delhi	1,21,34,01	34,33,37	28.3	87,00,64	71.7	
28. Goa, Daman & Diu	23,47,55	3,79,50	16.2	19,68,05	33.8	
29. Lakshadweep	2,33,25	57,63	24.7	1,75,62	75.3	
30. Mizoram	13,82,87	2,86,56	20.7	10,96,31	79.3	
31. Pondicherry	12,16,55	2,91,21	23.9	9,25,34	76.1	
TOTAL U.T.s	2,10,91,52	53,24,90	25.3	1,57,66,62	74.7	
TOTAL (SEE PAGE 6 U.T.s)	60,57,26,27	7,19,13,84	11.9	52,38,12,43	88.1	

STATEMENT NO.(5): PLAN & NON-PLAN BUDGETED EXPENDITURE OF EDUCATION DEPARTMENTS - (Contd.)
(REVENUE ACCOUNT)

(Rupees in thousands)

STATE/UNION TERRITORY	1985-86 (BUDGET ESTIMATES)				
	Total Ednl. Exp. of the Edn. Deptt.	Plan Exp. on Edn. of the Edn. Deptt.	%age of Col.13 to Col.(12)	Non-Plan Exp. on Edn. of the Education Department	%age of Co.(15) to Col.(12)
1.	12.	13.	14.	15.	16.
1. Andhra Pradesh	5,49,00,19	42,78,09	7.8	5,06,22,10	92.2
2. Assam	2,06,14,11	26,91,25	13.1	1,79,22,86	86.9
3. Bihar	4,57,77,28	21,70,88	4.7	4,36,06,40	95.3
4. Gujarat	4,93,45,09	1,13,77,07	23.1	3,79,68,02	76.9
5. Haryana	1,42,57,71	13,36,69	9.4	1,29,21,02	90.6
6. Himachal Pradesh	72,40,14	4,86,56	8.7	67,53,58	93.3
7. Jammu & Kashmir	77,73,54	9,46,18	12.2	68,27,36	87.8
8. Karnataka	3,77,71,00	33,16,71	8.8	3,44,54,29	91.2
9. Kerala	3,71,07,99	13,37,27	3.6	3,57,70,72	96.4
10. Madhya Pradesh	3,55,30,68	32,58,18	9.2	3,22,72,50	90.8
11. Maharashtra	6,77,52,47	3,67,14	0.5	6,73,85,33	99.5
12. Manipur	31,33,33	2,63,60	8.4	28,69,73	91.6
13. Meghalaya	20,61,03	2,61,70	12.7	17,99,33	87.3
14. Nagaland	26,03,09	1,70,69	6.6	24,32,40	93.4
15. Orissa	1,96,24,75	27,39,28	14.0	1,68,85,47	86.0
16. Punjab	2,28,51,53	10,65,72	4.7	2,17,85,81	95.3
17. Rajasthan	3,50,92,29	40,02,90	11.4	3,10,89,39	88.6
18. Sikkim	10,78,15	3,98,15	36.9	6,80,00	63.1
19. Tamil Nadu	4,55,07,53	47,49,29	10.4	4,07,58,24	89.6
20. Tripura	39,49,93	6,70,50	17.0	32,79,43	83.0
21. Uttar Pradesh	6,82,68,97	36,51,12	5.4	6,46,17,85	94.6
22. West Bengal	5,16,97,17	66,98,07	13.0	4,49,99,10	87.0
TOTAL (STATES)	63,39,37,97	5,62,37,04	8.9	57,77,00,93	91.1

STATEMENT NO.(6): TOTAL BUDGETED EXPENDITURE ON EDUCATION BY AL

(Rupees in thousands)

STATE/UNION TERRITORY	1983-84 (ACTUALS)				1984-85 (R.E.)			
	Plan Exp. by Edn. Deptt.	Plan Exp. by other Deptt.	Total Expendi- ture	Plan %age of Plan Exp. to Total Exp. on Edn.	Plan Exp. by Edn. Deptt.	Plan Exp. by Other Deptt.	Total Expendi- ture	Plan %age of Plan Exp. to Total Exp. on Edn.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Andhra Pradesh	67,02,70	4,84,23	71,86,93	15.7	75,35,34	6,95,85	82,31,19	15.0
2. Assam	18,70,94	6,19,58	24,90,52	14.1	26,60,00	6,57,75	33,17,75	16.9
3. Bihar	15,37,61	9,67,38	25,04,99	6.0	39,61,69	16,48,32	56,10,01	11.6
4. Gujarat	14,96,80	20,93,78	35,90,58	10.4	17,17,26	28,21,06	45,38,32	9.5
5. Haryana	15,67,04	8,30,41	23,97,45	18.1	23,26,05	10,68,72	33,94,77	20.7
6. Himachal Pradesh	7,02,54	2,99,41	10,01,95	15.2	6,07,33	3,92,50	9,99,83	13.6
7. Jammu & Kashmir@	9,21,47	13,83,95	23,05,42	27.0	12,78,64	13,06,17	25,84,81	25.3
8. Karnataka	28,95,60	10,78,17	39,73,77	12.3	40,68,32	18,51,48	59,19,80	15.0
9. Kerala	28,86,91	8,05,53	36,92,44	10.9	27,94,37	9,89,73	37,84,10	9.8
10. Madhya Pradesh	19,53,64	18,54,30	38,07,94	10.8	40,05,80	26,73,58	66,79,38	16.4
11. Maharashtra	50,97,74	29,58,40	80,56,14	11.6	70,06,98	43,66,59	1,13,73,57	13.7
12. Manipur	-	60,94	60,94	2.4	2,63,00	2,25,25	4,88,25	14.5
13. Meghalaya	2,32,82	27,72	2,60,54	17.1	2,84,00	42,04	3,26,04	19.3
14. Nagaland	1,98,56	89,18	2,87,74	14.2	2,55,80	94,81	3,50,61	15.1
15. Orissa	11,83,93	5,33,71	17,17,64	9.9	20,88,53	8,01,11	28,89,64	14.2
16. Punjab	12,36,06	5,35,37	17,71,43	8.2	16,81,27	9,26,51	26,07,78	10.4
17. Rajasthan	31,42,76	7,13,60	38,56,36	14.2	45,49,64	8,34,84	53,84,48	16.4
18. Sikkim @	2,35,00	63,95	2,98,95	45.5	4,34,90	93,41	5,28,31	57.0
19. Tamil Nadu	31,46,23	30,39,99	61,86,22	14.0	54,60,42	51,64,75	1,06,25,17	20.2
20. Tripura	6,45,64	2,85,86	9,31,50	25.9	8,25,94	3,06,69	11,32,63	29.5
21. Uttar Pradesh	33,72,46	40,00,24	73,72,70	11.6	61,56,05	54,25,69	1,15,81,74	15.3
22. West Bengal	47,94,73	34,66,53	82,61,26	17.8	66,26,61	37,05,94	1,03,33,55	19.9
TOTAL (STATES)	4,58,21,18	2,61,92,23	7,20,13,41	12.6	6,65,88,94	3,60,92,79	10,26,81,73	15.2

STATEMENT (5): PLAN & NON-PLAN BUDGETED EXPENDITURE OF EDUCATION DEPARTMENTS - (Concl'd.)
(Rupees in thousands)

1.	12.	13.	14.	15.	16.
23. A. & N. Islands	8,22,20	1,12,87	13.7	7,09,33	86.3
24. Arunachal Pradesh	15,03,65	3,72,53	24.8	11,31,12	75.2
25. Chandigarh	18,66,92	2,16,75	11.6	16,50,17	88.4
26. Dadra & Nagar Haveli	1,85,55	60,53	32.6	1,25,02	67.4
27. Delhi	1,34,53,57	22,29,00	16.6	1,12,24,57	83.4
28. Goa, Daman & Diu	24,57,75	1,53,85	6.3	23,03,90	93.7
29. Lakshadweep	2,42,30	55,00	22.7	1,87,30	77.3
30. Mizoram	15,87,69	3,22,70	20.3	12,64,99	79.7
31. Pondicherry	13,11,58	1,96,92	15.0	11,14,66	85.0
TOTAL (UTs.)	2,34,31,21	37,20,15	15.9	1,97,11,06	84.1
TOTAL (STATES & UTs.)	65,73,69,18	5,99,57,19	9.1	59,74,11,99	90.9

STATEMENT NO.(6): TOTAL BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS - (Contd.)(REVENUE ACCOUNT)

(Rupees in thousands)

STATE/UNION TERRITORY	1985-86 (BUDGET ESTIMATES)			
	Plan Exp. by Edn. Deptt.	Plan Exp. by Other Deptt.	Total Plan Expenditure	%age of Plan Exp. to total Exp. on Edn.
1.	10.	11.	12.	13.
1. Andhra Pradesh	42,78,09	8,36,72	51,14,81	8.6
2. Assam	26,91,25	6,89,88	33,81,13	15.2
3. Bihar	21,70,88	2,82,38	24,53,26	4.9
4. Gujarat	1,13,77,07	19,16,21	1,32,93,28	24.0
5. Haryana	13,36,69	11,39,94	24,76,63	13.9
6. Himachal Pradesh	4,86,56	3,46,41	8,32,97	9.8
7. Jammu & Kashmir	9,46,18	3,70,62	13,16,80	13.5
8. Karnataka	33,16,71	14,67,00	47,83,71	10.6
9. Kerala	13,37,27	8,08,29	21,45,56	5.2
10. Madhya Pradesh	32,58,18	13,96,33	46,54,51	9.7
11. Maharashtra	3,67,14	30,71,19	34,38,33	4.1
12. Manipur	2,63,60	1,72,85	4,36,45	12.5
13. Meghalaya	2,61,70	43,00	3,04,70	13.9
14. Nagaland	1,70,69	1,20,46	2,91,15	9.9
15. Orissa	27,39,28	8,60,72	36,00,00	16.3
16. Punjab	10,65,72	9,69,83	20,35,55	7.5
17. Rajasthan	40,02,90	3,64,20	43,67,10	11.3
18. Sikkim	3,98,15	87,69	4,85,84	40.5
19. Tamil Nadu	47,49,29	64,97,79	1,12,47,08	19.7
20. Tripura	6,70,50	4,53,58	11,24,08	24.3
21. Uttar Pradesh	36,51,12	57,67,20	94,18,32	11.9
22. West Bengal	66,98,07	41,96,20	1,08,94,27	18.6
TOTAL (STATES)	5,62,37,04	3,18,58,49	8,80,95,53	11.9

STATEMENT (6): TOTAL BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS - (Contd.)
(REVENUE ACCOUNT)

(Rupees in thousands)

1.	2.	3.	4.	5.	6.	7.	8.	9.
23. A. & N. Islands@	1,04,89	13,58	1,18,47	20.5	1,36,00	13,10	1,49,10	22.1
24. Arunachal Pradesh	4,11,12	46,06	4,57,18	38.0	4,91,91	78,40	5,70,31	40.0
25. Chandigarh @	1,88,82	41,03	2,29,85	14.7	2,09,72	39,51	2,49,23	13.6
26. Dadra & Nagar Haveli @	34,06	18,93	52,99	38.9	39,00	22,02	61,02	40.5
27. Delhi @	24,79,27	2,13,22	26,92,49	24.2	34,33,37	2,04,44	36,37,81	28.3
28. Goa, Daman & Diu	3,13,26	2,01,07	5,14,33	22.9	3,79,50	1,83,55	5,63,05	21.0
29. Lakshadweep @	35,83	4,50	40,33	21.5	57,63	5,32	62,95	25.9
30. Mizoram	2,07,36	64,76	2,72,12	22.4	2,86,56	95,21	3,81,77	25.5
31. Pondicherry	2,03,43	75,45	2,78,88	24.4	2,91,21	93,74	3,84,95	28.2
TOTAL (UTs.)	39,78,04	6,78,60	46,56,64	24.0	53,24,90	7,35,29	60,60,19	26.7
TOTAL (STATES & UTs.)	4,97,99,22	2,68,70,83	7,66,70,05	13.0	7,19,13,84		10,87,41,92	15.6
						3,68,28,08		

@ Relates to 1983-84 (R.E.)

STATEMENT NO.(7): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION(REVENUE ACCOUNT)

(Rupees in thousands)

STATE/UNION TERRITORY	1983-84 (ACTUALS)				1984-85 (R.E.)			
	PLAN	NON-PLAN	TOTAL	%age of Total Exp. on Edn. Deptt.	PLAN	NON-PLAN	TOTAL	%age of Total Exp. on Edn. Deptt.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Andhra Pradesh	47,91,65	1,60,65,78	2,08,57,43	49.1	48,96,38	1,77,20,03	2,26,16,41	46.1
2. Assam	9,35,10	71,66,75	81,01,85	50.3	13,92,20	93,39,57	1,07,31,77	59.1
3. Bihar	9,54,70	2,24,75,43	2,34,30,13	61.6	27,32,44	2,41,74,59	2,72,07,03	61.6
4. Gujarat	8,26,66	1,56,95,15	1,65,21,81	55.0	9,34,52	2,21,30,90	2,30,65,42	54.6
5. Haryana	7,18,18	35,97,18	43,15,36	39.3	11,31,11	41,81,68	53,12,79	39.4
6. Himachal Pradesh	5,39,38	28,00,48	33,39,86	58.9	3,63,86	32,20,13	35,83,99	57.1
7. Jammu & Kashmir@	4,20,18@	23,40,38@	27,60,56@	43.7	5,66,29	30,50,11	36,16,40	45.8
8. Karnataka	11,16,13	1,34,48,47	1,45,64,60	54.3	15,58,18	1,62,90,02	1,78,48,20	54.2
9. Kerala	5,93,20	1,54,90,94	1,60,84,14	52.4	5,18,80	1,75,85,44	1,81,04,24	52.4
10. Madhya Pradesh	6,67,78	1,25,39,20	1,32,06,98	48.7	13,81,80	1,34,07,90	1,47,89,70	46.7
11. Maharashtra	6,70,49	2,45,49,34	2,52,19,83	44.0	12,35,51	2,92,77,67	3,05,13,18	44.3
12. Manipur	-	12,18,35	12,18,35	51.4	29,62	14,48,62	14,78,24	50.1
13. Meghalaya	22,77	5,93,32	6,16,09	42.2	60,95	5,36,48	5,97,43	37.4
14. Nagaland	96,74	9,88,63	10,85,37	59.6	1,25,75	11,88,24	13,13,99	62.6
15. Orissa	4,18,37	60,61,90	64,80,27	42.3	6,20,79	60,13,95	66,34,74	36.8
16. Punjab	10,96	62,75,20	62,86,16	33.5	12,28	70,20,81	70,33,09	32.9
17. Rajasthan	14,36,36	1,14,84,15	1,29,20,51	52.9	22,57,80	1,32,95,96	1,55,53,76	52.8
18. Sikkim	79,00	95,47	1,74,47	30.4	1,37,00	1,05,18	2,42,18	29.8
19. Tamil Nadu	3,62,29	1,75,08,39	1,78,70,68	48.2	20,40,73	1,90,64,42	2,11,05,15	49.0
20. Tripura	3,24,50	8,35,10	11,59,60	40.2	4,09,98	9,53,38	13,63,36	39.2
21. Uttar Pradesh	12,67,73	2,52,33,51	2,65,01,24	48.1	24,51,36	3,09,48,59	3,33,99,95	50.5
22. West Bengal	26,44,31	1,44,67,08	1,71,11,39	41.8	20,89,80	1,52,47,67	1,73,37,47	37.5
TOTAL (STATES)	1,88,96,48	22,09,30,20	23,98,26,68	48.7	2,69,49,15	25,65,01,34	28,34,50,49	48.5

@ Figures relates to 1983-84 (R.E.)

STATEMENT (6): TOTAL BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS - (Concl'd.)
(REVENUE ACCOUNT)

(Rupees in thousands)

1.	10.	11.	12.	13.
23. A. & N. Islands	1,12,87	10,23	1,23,10	14.5
24. Arunachal Pradesh	3,72,53	62,67	4,35,20	26.3
25. Chandigarh	2,16,75	67,65	2,84,40	14.2
26. Dadra & Nagar Haveli	60,53	26,88	87,41	40.0
27. Delhi	22,29,00	3,12,65	25,41,65	17.6
28. Goa, Daman & Diu	1,53,85	1,11,80	2,65,65	9.4
29. Lakshadweep	55,00	19,30	74,30	27.8
30. Mizoram	3,22,70	87,57	4,10,27	23.9
31. Pondicherry	1,96,92	1,18,82	3,15,74	21.0
TOTAL (UTs.)	37,20,15	8,17,57	45,37,72	17.8
TOTAL (STATES & U.Ts.)	5,99,57,19	3,26,76,06	9,26,33,25	12.1

STATEMENT NO.(7): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION - Contd.
(REVENUE ACCOUNT)

(Rupees in thousands)

STATE/UNION TERRITORY	1985-86 (B.E.)			%age of Total Exp. on Edn. Deptt.
	PLAN	NON-PLAN	TOTAL	
1.	10.	11.	12.	13.
1. Andhra Pradesh	16,37,39	2,15,92,51	2,32,29,90	42.3
2. Assam	13,96,20	1,01,90,09	1,15,86,29	56.2
3. Bihar	12,06,55	2,71,59,41	2,83,65,96	61.9
4. Gujarat	1,09,28,76	1,89,56,48	2,98,85,24	60.6
5. Haryana	5,15,15	52,60,45	57,75,60	40.5
6. Himachal Pradesh	81,65	28,63,49	29,45,14	40.7
7. Jammu & Kashmir @	3,25,00	30,97,53	34,22,53	44.0
8. Karnataka	9,30,33	1,90,60,83	1,99,91,16	52.9
9. Kerala	2,75,00	2,01,32,33	2,04,07,33	55.0
10. Madhya Pradesh	5,07,96	1,55,29,75	1,60,37,71	45.1
11. Maharashtra	1,70,00	3,00,37,91	3,02,57,91	44.7
12. Manipur	29,62	15,30,74	15,60,36	49.8
13. Meghalaya	42,30	7,94,92	8,37,22	40.6
14. Nagaland	35,50	15,49,78	15,85,28	60.9
15. Orissa	7,18,88	72,63,47	79,82,35	40.7
16. Punjab	77,80	74,47,83	75,25,63	32.9
17. Rajasthan	12,38,98	1,61,26,25	1,73,65,23	49.5
18. Sikkim	90,00	1,70,40	2,60,40	24.1
19. Tamil Nadu	32,94,42	1,97,81,69	2,30,76,11	50.7
20. Tripura	2,80,87	12,11,03	14,91,90	37.8
21. Uttar Pradesh	17,43,16	3,20,24,70	3,37,67,86	49.4
22. West Bengal	29,39,00	1,71,11,85	2,00,50,85	38.8
TOTAL (STATES)	2,84,64,52	27,89,43,44	30,74,07,96	48.5

STATEMENT NO.(7): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION - (Contd.)
(REVENUE ACCOUNT)

(Rupees in thousands)

1.	2.	3.	4.	5.	6.	7.	8.	9.
23. A. & N. Islands	55,03	2,85,44	3,40,47@	61.8	75,95	3,34,00	4,09,95	63.4
24. Arunachal Pradesh	1,72,54	3,26,15	4,98,69	45.7	2,22,48	3,65,04	5,87,52	46.1
25. Chandigarh	50,24	2,30,37	2,80,61@	19.2	72,79	3,28,90	4,01,69	23.2
26. Dadra & Nagar Haveli	17,32	57,92	75,24@	66.0	20,28	63,60	83,88	67.2
27. Delhi	6,85,63	17,21,73	24,07,36@	23.2	9,07,48	19,26,30	28,33,78	23.3
28. Goa, Daman & Diu	1,00,64	5,58,86	6,59,50	34.5	1,18,10	6,72,57	7,90,67	33.7
29. Lakshadweep	17,68	70,31	87,99@	48.8	27,70	90,78	1,18,48	50.8
30. Mizoram	91,86	3,77,06	4,68,92	41.4	1,23,70	4,35,27	5,58,97	40.4
31. Pondicherry	77,37	4,56,34	5,33,71	52.3	98,12	5,12,31	6,10,43	50.2
TOTAL (U.Ts.)	12,68,31	40,84,18	53,52,49	30.0	16,66,60	47,28,77	63,95,37	30.3
TOTAL (STATES & U.Ts.)	2,01,64,79	22,50,14,38	24,51,79,17	48.1	2,86,15,75	26,12,30,11	28,98,45,86	47.9

@ Figures relates to 1983-84 (R.E.)

STATE/UNION TERRITORY	DIRECTION, ADMINISTRATION AND INSPECTION			GOVERNMENT PRIMARY SCHOOLS				
	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Primary Edn.	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Primary Edn.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Andhra Pradesh	3,77,39	59,63	4,37,02	1.9	9,67,42	98,47	10,65,89	4.6
2. Assam	1,81,85	87,32	2,69,17	2.3	61,45,02	7,45,34	68,90,36	59.5
3. Bihar	10,87,81	22,17	11,09,98	3.9	2,09,38,82	2,56,93	2,11,95,75	74.7
4. Gujarat	1,36,00	-	1,36,00	0.5	-	-	-	-
5. Haryana	1,85,39	21,56	2,06,95	3.6	49,39,78	4,85,11	54,24,89	93.9
6. Himachal Pradesh	1,14,48	8,40	1,22,88	4.2	23,25,65	-	23,25,65	79.0
7. Jammu & Kashmir	1,92,45	-	1,92,45	5.6	28,29,12	2,86,00	31,15,12	91.0
8. Karnataka	3,67,21	24,70	3,91,91	2.0	1,60,21,37	4,18,63	1,64,40,00	82.2
9. Kerala	2,18,19	-	2,18,19	1.1	80,10,48	15,50	80,25,98	39.3
10. Madhya Pradesh	6,58,00	46,60	7,04,60	4.4	1,38,22,85	4,47,36	1,42,70,21	89.0
11. Maharashtra	6,36,30	-	6,36,30	2.1	-	-	-	-
12. Manipur	45,67	2,12	47,79	3.1	10,64,08	19,45	10,83,53	69.4
13. Meghalaya	12,10	1,00	13,10	1.6	2,97	1,20	4,17	0.5
14. Nagaland	-	-	-	-	14,21,85	19,80	14,41,65	90.9
15. Orissa	-	-	-	-	1,08,62	5,37	1,13,99	1.4
16. Punjab	1,10,09	20,55	1,30,64	1.7	72,15,53	57,25	72,72,78	96.7
17. Rajasthan	-	-	-	-	98,65,93	5,64,61	1,04,30,54	60.1
18. Sikkim	-	-	-	-	1,65,00	60,00	2,25,00	86.4
19. Tamil Nadu	-	-	-	-	5,81,84	9,50	5,91,34	2.6
20. Tripura	59,32	15,65	74,97	5.0	10,55,70	2,41,62	12,97,32	87.0
21. Uttar Pradesh	6,65,75	-	6,65,75	2.0	1,56,07	-	1,56,07	0.4
22. West Bengal	2,45,75	13,00	2,58,75	1.3	1,50	2,00	3,50	0.0
TOTAL (STATES)	52,93,75	3,22,70	56,16,45	1.8	9,76,39,60	37,34,14	10,13,73,74	33.0

STATEMENT NO. (7): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION - (Concl'd.)
(REVENUE ACCOUNT)

(Rupees in thousands)

1.	10.	11.	12.	13.
23. A. & N. Islands	42,80	4,48,89	4,91,69	59.8
24. Arunachal Pradesh	1,75,43	5,54,85	7,30,28	48.6
25. Chandigarh	40,00	3,76,00	4,16,00	22.3
26. Dadra & Nagar Haveli	33,27	87,10	1,20,37	64.9
27. Delhi	6,44,00	20,85,90	27,29,90	20.3
28. Goa, Daman & Diu	26,10	7,84,63	8,10,73	33.0
29. Lakshadweep	16,00	96,68	1,12,68	46.5
30. Mizoram	62,00	5,16,33	5,78,88	36.5
31. Pondicherry	52,00	5,86,13	6,38,13	48.8
TOTAL (U.Ts.)	10,91,60	55,37,06	66,28,66	28.3
TOTAL (STATES & U.Ts.)	2,95,56,12	28,44,80,50	31,40,36,62	47.8

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURES ON MISCELLANEOUS DEPARTMENTAL SERVICES
(REVENUE ACCOUNT) FOR 1985-86

(Rupees in thousands)

1.	2.	3.	4.	5.	6.	7.	8.	9.
23. A. & N. Islands	-	-	-	-	3,94,16	23,84	4,18,00	05.0
24. Arunachal Pradesh	-	-	-	-	5,46,85	1,58,93	7,05,78	96.6
25. Chandigarh	-	-	-	-	3,45,18	32,00	3,77,18	00.0
26. Daman & Nagar Haveli	-	-	-	-	64,00	17,25	81,25	67.5
27. Delhi	-	-	-	-	1,05	6,00	7,05	0.3
28. Goa, Daman & Diu	24,24	-	24,24	3.0	7,48,32	7,95	7,56,27	93.3
29. Lakshadweep	34	-	34	0.3	96,34	16,00	1,12,34	99.7
30. Mizoram	18,06	4,68	22,74	3.9	3,99,70	20,30	4,20,00	72.5
31. Pondicherry	-	-	-	-	5,43,07	40,00	5,83,07	91.4
TOTAL (U.Ts.)	42,64	4,68	47,32	0.7	31,38,67	3,22,27	34,60,94	52.2
TOTAL (STATES & U.Ts.)	53,36,39	3,27,38	56,63,77	1.8	10,07,78,27	40,56,41	10,48,34,68	33.4

(REVENUE ACCOUNT) FOR 1985-86

- Contd.

(Rupees in thousands)

STATE/UNION TERRITORY	Assistance to Non-Government Elementary Schools				Assistance to Elementary Schools Managed by Local Bodies			
	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Primary Edn.	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Primary Edn.
1.	10.	11.	12.	13.	14.	15.	16.	17.
1. Andhra Pradesh	15,15,53	40,30	15,55,83	6.7	1,57,14,37	3,70,72	1,60,85,09	69.2
2. Assam	31,79,07	3,95,19	35,74,26	30.8	2,24,00	1,20,00	3,44,00	3.0
3. Bihar	4,12,18	-	4,12,18	1.5	-	-	-	-
4. Gujarat	12,00	-	12,00	0.0	1,80,85,78	3,60,20	1,84,45,98	61.7
5. Haryana	80,48	-	80,48	1.4	3,40	-	3,40	0.1
6. Himachal Pradesh	1,50	-	1,50	0.0	-	-	-	-
7. Jammu & Kashmir	2,82	-	2,82	0.1	-	-	-	-
8. Karnataka	16,86,85	-	16,86,85	8.4	1,11,65	-	1,11,65	0.6
9. Kerala	1,08,13,01	2,50	1,08,15,51	53.0	-	-	-	-
10. Madhya Pradesh	5,21,93	14,00	5,35,93	3.3	25,07	-	25,07	0.2
11. Maharashtra	26,55	-	26,55	0.1	2,90,16,65	-	2,90,16,65	95.9
12. Manipur	96,59	-	96,59	6.2	2,99,08	-	2,99,08	19.2
13. Meghalaya	89,60	4,70	94,30	11.3	6,50,70	30,20	6,80,90	81.3
14. Nagaland	3,75	-	3,75	0.2	-	-	-	-
15. Orissa	12,81,56	77,18	13,58,74	17.0	58,73,29	3,82,98	62,56,27	78.4
16. Punjab	76,52	-	76,52	1.0	7,40	-	7,40	0.1
17. Rajasthan	4,56,52	-	4,56,52	2.6	54,01,32	5,53,08	59,54,40	34.3
18. Sikkim	-	1,00	1,00	0.4	-	-	-	-
19. Tamil Nadu	62,48,41	17,51	62,65,92	27.2	7,20,70	5,98	7,26,68	3.1
20. Tripura	56,25	3,00	59,25	4.0	-	-	-	-
21. Uttar Pradesh	3,02,04,71	8,69,31	3,10,74,02	92.0	-	-	-	-
22. West Bengal	91,60,10	10,00	91,70,10	45.7	63,06,58	-	63,06,58	31.5
TOTAL (STATES)	6,59,25,93	14,34,69	6,73,60,62	21.9	8,24,39,99	18,23,16	8,42,63,15	27.4

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION BY SUB-HEADS

(REVENUE ACCOUNT) FOR 1985-86

- Contd.

(Rupees in thousands)

1.	10.	11.	12.	13.	14.	15.	16.	17.
23. A. & N. Islands	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	17,00	-	17,00	4.1	-	-	-	-
26. Dadra & Nagar Haveli	20	-	20	0.2	-	-	-	-
27. Delhi	-	-	-	-	20,73,55	6,38,00	27,11,55	99.3
28. Goa, Daman & Diu	2,10	4,00	6,10	0.7	-	-	-	-
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	4,50	-	4,50	0.8	54,00	14,70	68,70	11.9
31. Pondicherry	3,24	-	3,24	0.5	-	-	-	-
TOTAL (UTs.)	27,04	4,00	31,04	0.5	21,27,55	6,52,70	27,80,25	41.9
TOTAL (STATES & UTs)	6,59,52,97	14,38,69	6,73,91,66	21.5	8,45,67,54	24,75,86	8,70,43,40	27.7

STATEMENT NO. (3): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION BY SUB-HEADS

(REVENUE ACCOUNT) FOR 1985-86

- Contd.

(Rupees in thousands)

STATE/UNION TERRITORY	TEACHER TRAINING				OTHER EXPENDITURE			
	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Primary Edn.	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Primary Edn.
1.	18.	19.	20.	21.	22.	23.	24.	25.
1. Andhra Pradesh	80,44	12,66	93,10	0.4	29,37,36	10,55,61	39,92,97	17.2
2. Assam	4,45,39	41,00	4,86,39	4.2	14,76	7,35	22,11	0.2
3. Bihar	3,95,60	5,00	4,00,60	1.4	43,25,00	9,22,45	52,47,45	18.5
4. Gujarat	1,94,85	69,45	2,64,30	0.9	5,27,85	1,04,99,11	1,10,26,96	36.9
5. Haryana	-	-	-	-	51,40	8,48	59,88	1.0
6. Himachal Pradesh	18,76	-	18,76	0.6	4,03,10	73,25	4,76,35	16.2
7. Jammu & Kashmir	73,14	9,75	82,89	2.4	-	29,25	29,25	0.9
8. Karnataka	2,60,56	14,00	2,74,56	1.4	6,13,19	4,73,00	10,86,19	5.4
9. Kerala	-	10,00	10,00	0.0	10,90,65	2,47,00	13,37,65	6.6
10. Madhya Pradesh	5,01,00	-	5,01,00	3.1	90	-	90	0.0
11. Maharashtra	4,06,41	-	4,06,41	1.3	2,00	1,70,00	1,72,00	0.6
12. Manipur	25,32	7,05	32,37	2.0	-	1,00	1,00	0.1
13. Meghalaya	39,12	5,20	44,32	5.3	43	-	43	0.0
14. Nagaland	76,68	2,00	78,68	5.0	47,50	13,70	61,20	3.9
15. Orissa	-	-	-	-	-	2,53,35	2,53,35	3.2
16. Punjab	-	-	-	-	38,29	-	38,29	0.5
17. Rajasthan	5,00	-	5,00	0.0	3,97,48	1,21,29	5,18,77	3.0
18. Sikkim	5,40	29,00	34,40	13.2	-	-	-	-
19. Tamil Nadu	75,13	18,64	93,77	0.4	1,21,55,61	32,42,79	1,53,98,40	66.7
20. Tripura	34,56	60	35,16	2.3	5,20	20,00	25,20	1.7
21. Uttar Pradesh	7,63,65	-	7,63,65	2.3	2,34,52	8,73,85	11,08,37	3.3
22. West Bengal	63,90	16,00	79,90	0.14	13,34,02	28,98,00	42,32,02	21.1
TOTAL (STATES)	34,64,91	2,40,35	37,05,26	1.2	2,41,79,26	2,09,09,48	4,50,88,74	14.7

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION BY SUB-HEADS

(REVENUE ACCOUNT) FOR 1985-86

- (Concl'd.)

(Rupees in thousands)

STATE/UNION TERRITORY	T O T A L		
	NON-PLAN	PLAN	TOTAL
1.	26.	27.	28.
1. Andhra Pradesh	2,15,92,51	16,37,39	2,32,29,90
2. Assam	1,01,90,09	13,96,20	1,15,86,29
3. Bihar	2,71,59,41	12,06,55	2,83,65,96
4. Gujarat	1,89,56,48	1,09,28,76	2,98,85,24
5. Haryana	52,60,45	5,15,15	57,75,60
6. Himachal Pradesh	28,63,49	81,65	29,45,14
7. Jammu & Kashmir	30,97,53	3,25,00	34,22,53
8. Karnataka	1,90,60,83	9,30,33	1,99,91,16
9. Kerala	2,01,32,33	2,75,00	2,04,07,33
10. Madhya Pradesh	1,55,29,75	5,07,96	1,60,37,71
11. Maharashtra	3,00,87,91	1,70,00	3,02,57,91
12. Manipur	15,30,74	29,62	15,60,36
13. Meghalaya	7,94,92	42,30	8,37,22
14. Nagaland	18,49,78	35,50	15,85,28
15. Orissa	72,63,47	7,18,88	79,82,35
16. Punjab	74,47,83	77,80	75,25,63
17. Rajasthan	1,61,26,25	12,38,98	1,73,65,23
18. Sikkim	1,70,40	90,00	2,60,40
19. Tamil Nadu	1,97,81,69	32,94,42	2,30,76,11
20. Tripura	12,11,03	2,80,87	14,91,90
21. Uttar Pradesh	3,20,24,70	17,43,16	3,37,67,86
22. West Bengal	1,71,11,85	29,39,00	2,00,50,85
TOTAL (STATES)	27,89,43,44	2,84,64,52	30,74,07,96

STATEMENT NO.(8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1985-86 - Contd.

(Rupees in thousands)

1.	18.	19.	20.	21.	22.	23.	24.	25.
23. A. & N. Islands	9,02	1,50	10,52	2.1	45,71	17,46	63,17	12.9
24. Arunachal Pradesh	-	-	-	-	8,00	16,50	24,50	3.4
25. Chandigarh	11,00	8,00	19,00	4.6	2,82	-	2,82	0.7
26. Dadra & Nagar Haveli	-	-	-	-	22,90	16,02	38,92	32.3
27. Delhi	11,30	-	11,30	0.4	-	-	-	-
28. Goa, Daman & Diu	4,00	-	4,00	0.5	5,97	14,15	20,12	2.5
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	38,87	20,82	59,69	10.3	1,75	1,50	3,25	0.6
31. Pondicherry	-	-	-	-	39,82	12,00	51,82	8.1
TOTAL(U.Ts.)	74,19	30,32	1,04,51	1.6	1,26,97	77,63	2,04,60	3.1
TOTAL(STATES & U.Ts.)	35,39,10	2,70,67	38,09,77	1.2	2,43,06,23	2,09,87,11	4,52,93,34	14.4

STATEMENT NO.(8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1985-86 - Concl'd.

(Rupees in thousands)

1.	26.	27.	28.
23. A. & N. Islands	4,48,89	42,80	4,91,69
24. Arunachal Pradesh	5,54,85	1,75,43	7,30,28
25. Chandigarh	3,76,00	40,00	4,16,00
26. Dadra & Nagar Haveli	87,10	33,27	1,20,37
27. Delhi	20,85,90	6,44,00	27,29,90
28. Goa, Daman & Diu	7,84,63	26,10	8,10,73
29. Lakshadweep	96,68	16,00	1,12,68
30. Mizoram	5,16,88	62,00	5,78,88
31. Pondicherry	5,86,13	52,00	6,38,13
TOTAL (U.Ts.)	55,37,06	10,91,60	66,28,66
TOTAL (STATES & U.Ts.)	28,44,80,50	2,95,56,12	31,40,36,62

STATEMENT NO.(9): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (REVENUE ACCOUNT)

(Rupees in thousands)

STATE/UNION TERRITORY	1983-84 (ACTUALS)				1984-85 (R.E.)			
	PLAN	NON-PLAN	TOTAL	%age to Total Exp. of Edn. Deptt.	PLAN	NON-PLAN	TOTAL	%age to Total Exp. of Edn. Deptt.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Andhra Pradesh	3,64,42	1,09,22,85	1,12,87,27	26.6	5,11,29	1,32,99,68	1,38,10,97	28.1
2. Assam	2,15,80	51,10,00	53,25,80	33.1	3,55,62	40,43,20	43,98,82	24.2
3. Bihar	1,61,69	78,74,82	80,36,51	21.1	4,53,01	78,37,93	82,90,94	18.8
4. Gujarat	2,16,93	88,25,14	90,42,07	30.1	2,08,00	1,22,62,08	1,24,70,08	29.5
5. Haryana	5,00,93	42,34,01	47,34,94	43.1	6,35,16	49,22,13	55,57,29	41.2
6. Himachal Pradesh	1,09,85	15,17,62	16,27,47	28.7	1,36,10	16,86,24	18,22,34	29.0
7. Jammu & Kashmir	2,80,28*	20,19,08*	22,99,36*	36.4	4,03,76	24,16,35	28,20,11	35.7
8. Karnataka	5,85,98	52,82,09	58,68,07	21.9	8,52,56	60,51,09	69,03,65	21.0
9. Kerala	8,46,49	79,79,10	88,25,59	28.7	9,79,00	88,70,90	98,49,90	28.5
10. Madhya Pradesh	5,34,31	90,49,85	95,84,16	35.3	11,00,67	1,01,46,00	1,12,46,67	35.6
11. Maharashtra	27,09,56	1,76,09,25	2,03,18,81	35.4	29,78,21	2,11,15,72	2,40,93,93	34.9
12. Manipur	--	5,82,38	5,82,38	24.6	66,76	7,40,09	8,06,85	27.3
13. Meghalaya	1,34,89	4,14,71	5,49,60	37.7	1,39,95	4,97,82	6,37,77	40.0
14. Nagaland	43,09	3,81,32	4,24,41	23.3	49,62	3,78,79	4,28,41	20.4
15. Orissa	3,49,06	54,49,75	57,98,81	37.9	6,19,43	55,60,36	61,79,79	34.2
16. Punjab	10,16,39	82,07,85	92,24,24	49.2	11,65,35	89,79,87	1,01,45,22	47.5
17. Rajasthan	13,46,86	66,44,17	79,91,03	32.7	17,78,06	80,17,48	97,95,54	33.2
18. Sikkim	1,15,00*	2,19,28*	3,34,28*	58.3	2,29,50	2,58,64	4,88,14	59.9
19. Tamil Nadu	5,16,62	96,23,62	1,01,40,24	27.3	6,32,14	1,12,40,30	1,18,72,44	27.6
20. Tripura	2,30,23	9,31,43	11,61,66	40.3	2,95,23	10,93,97	13,89,20	40.0
21. Uttar Pradesh	7,65,77	1,93,14,41	2,00,80,18	36.5	12,67,01	2,08,89,81	2,21,56,82	33.5
22. West Bengal	5,32,49	1,54,54,61	1,59,87,10	39.1	22,74,35	1,60,91,77	1,83,66,12	39.7
TOTAL (STATES)	1,15,76,64	14,76,47,34	15,92,23,98	32.3	1,71,30,78	16,64,00,22	18,35,31,00	31.4

* Figures relate to 1983-84 (R.E.)

STATEMENT NO. (9): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

(REVENUE ACCOUNT)

(Contd.)

(Rupees in thousands)

STATE/UNION TERRITORY	1985-86 (B.E.)			%age to Total Exp. of Edn. Department
	PLAN	NON-PLAN	TOTAL	
1.	10.	11.	12.	13.
1. Andhra Pradesh	7,43,68	1,32,47,50	1,39,91,18	25.5
2. Assam	3,58,62	44,07,84	47,66,46	27.1
3. Bihar	3,93,64	82,90,66	86,84,30	19.0
4. Gujarat	61,35	1,28,22,01	1,28,83,36	26.1
5. Haryana	2,65,21	55,09,81	57,75,02	40.5
6. Himachal Pradesh	2,17,73	30,38,53	32,56,26	45.0
7. Jammu & Kashmir	4,08,18	24,66,28	28,74,46	37.0
8. Karnataka	1,45,50	75,30,36	76,75,86	20.3
9. Kerala	83,50	93,48,51	94,32,01	25.4
10. Madhya Pradesh	12,35,56	1,16,52,25	1,28,87,81	36.3
11. Maharashtra	-	2,36,49,23	2,36,49,23	34.9
12. Manipur	66,76	7,90,99	8,57,75	27.4
13. Meghalaya	1,43,20	6,44,90	7,88,10	38.2
14. Nagaland	3845	4,93,52	5,31,97	20.4
15. Orissa	9,56,31	64,90,57	74,46,88	37.9
16. Punjab	4,45,27	1,04,51,49	1,08,96,76	47.7
17. Rajasthan	8,94,98	1,05,19,14	1,14,14,12	32.5
18. Sikkim	1,98,20	3,90,60	5,88,80	54.6
19. Tamil Nadu	1,32,72	1,19,35,26	1,20,67,98	26.5
20. Tripura	2,91,14	13,16,94	16,08,08	40.7
21. Uttar Pradesh	48,22	2,37,10,15	2,37,58,37	34.8
22. West Bengal	11,97,35	1,77,69,75	1,89,67,10	36.7
TOTAL (STATES)	83,25,57	18,64,76,29	19,48,01,86	30.7

STATEMENT NO.(9): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION(REVENUE ACCOUNT)

(Contd.)

(Rupees in thousands)

1.	2.	3.	4.	5.	6.	7.	8.	9.
23. A. & N. Islands	29,13 @	1,15,69 @	1,44,82	26.3	35,28	1,30,20	1,65,48	25.6
24. Arunachal Pradesh	53,18	1,10,95	1,64,13	15.0	57,09	1,42,46	1,99,55	15.6
25. Chandigarh	25,52 @	1,54,98 @	1,80,50	12.4	32,75	1,82,56	2,15,31	12.4
26. Dadra & Nagar Haveli	10,70 @	16,00 @	26,70	23.4	11,50	15,16	26,66	21.4
27. Delhi	15,02,03 @	55,25,40 @	70,27,43	67.9	21,34,30	60,89,82	82,24,12	67.8
28. Goa, Daman & Diu	80,40	8,67,79	9,48,19	49.5	1,08,32	10,62,38	11,70,70	49.9
29. Lakshadweep	10,59 @	45,64 @	56,23	31.2	12,83	52,59	65,42	28.1
30. Mizoram	59,20	4,59,31	5,18,51	45.8	71,82	5,38,67	6,10,49	44.2
31. Pondicherry	57,74	1,98,99	2,56,73	25.1	76,59	2,31,77	3,08,36	25.4
TOTAL (U.Ts.)	18,28,49	74,94,75	93,23,24	52.3	25,40,48	84,45,61	1,09,86,09	52.1
TOTAL (STATES & U.Ts.)	1,34,05,13	15,51,42,09	16,85,47,22	33.0	1,96,71,26	17,48,45,83	19,45,17,09	32.1

@ Figures relate to 1983-84 (R.E.)

STATEMENT NO. (9): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION - Concl'd.

(REVENUE ACCOUNT)

(Rupees in thousands)

1.	10.	11.	12.	13.
23. A. & N. Islands	23,10	1,89,33	2,12,43	25.8
24. Arunachal Pradesh	50,30	1,82,90	2,33,20	15.5
25. Chandigarh	25,00	2,00,76	2,25,76	12.1
26. Dadra & Nagar Haveli	16,90	26,13	43,03	23.2
27. Delhi	12,06,00	82,42,26	94,48,26	70.2
28. Goa, Daman & Diu	35,50	11,82,48	12,17,98	49.5
29. Lakshadweep	10,00	56,12	66,12	27.3
30. Mizoram	1,81,50	5,90,21	7,71,71	48.6
31. Pondicherry	24,59	2,99,24	3,23,83	24.7
TOTAL (U.Ts.)	15,72,89	1,09,69,43	1,25,42,32	53.5
TOTAL (STATES & U.Ts.)	98,98,46	19,74,45,72	20,73,44,18	31.5

STATEMENT NO.(10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1985-86 - Contd.

(Rupees in thousands)

STATE/UNION TERRITORY	DIRECTION & INSPECTION				GOVERNMENT SECONDARY SCHOOLS			
	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Sec. Edn.	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Sec. Edn.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Andhra Pradesh	2,95,14	2,00	2,97,14	2.1	13,42,86	5,81	13,48,67	
2. Assam	58,97	12,50	71,47	1.5	3,49,73	5,20	3,54,93	7.5
3. Bihar	3,42,92	-	3,42,92	4.0	71,86,01	2,46,23	74,32,24	85.6
4. Gujarat	50,06	-	50,06	0.4	4,75,00	9,95	4,84,95	3.8
5. Haryana	63,33	1,13	64,46	1.1	49,87,05	2,52,63	52,39,68	90.8
6. Himachal Pradesh	34,80	1,50	36,30	1.1	29,53,03	2,09,53	31,62,56	97.1
7. Jammu & Kashmir	45,49	8,00	53,49	1.9	22,89,06	3,75,18	26,55,24	92.4
8. Karnataka	3,97,42	-	3,97,42	5.2	30,66,24	13,00	30,79,24	40.1
9. Kerala	5,81,65	-	5,81,65	6.2	31,48,41	3,50	31,51,91	33.4
10. Madhya Pradesh	95,50	1,00	96,50	0.7	98,91,50	10,71,34	1,09,62,84	85.1
11. Maharashtra	2,26,80	-	2,26,80	1.0	1,23,86	-	1,23,86	0.5
12. Manipur	6,32	1,57	7,90	0.9	7,16,35	54,41	7,70,76	89.9
13. Meghalaya	40,97	1,00	41,97	5.3	1,62,48	9,50	1,71,98	21.8
14. Nagaland	99,02	3,30	1,02,32	19.2	3,45,07	24,08	3,69,15	69.4
15. Orissa	-	-	-	-	15,56,89	70,03	16,26,92	21.9
16. Punjab	1,59,39	1,63	1,61,02	1.5	90,60,88	4,29,89	94,90,77	87.1
17. Rajasthan	8,15,68	-	8,15,68	7.3	88,44,96	8,26,89	96,71,85	84.7
18. Sikkim	37,00	14,00	51,00	8.6	3,14,60	1,10,20	4,24,80	72.2
19. Tamil Nadu	10,99,75	32,43	11,32,18	9.4	62,65,92	18,53	62,84,45	52.1
20. Tripura	1,60	-	1,60	0.1	10,36,27	2,53,69	12,89,96	80.2
21. Uttar Pradesh	4,25,46	-	4,25,46	1.8	31,53,00	31,19	31,84,19	13.4
22. West Bengal	1,11,24	20,00	1,31,24	0.7	3,00,51	12,00	3,12,51	1.6
TOTAL (STATES)	49,88,52	1,00,06	50,88,58	2.6	6,75,60,68	40,32,78	7,15,93,46	36.7

STATEMENT NO.(10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS
 (REVENUE ACCOUNT) FOR 1985-86 - Contd.
 (Rupees in thousands)

1.	2.	3.	4.	5.	6.	7.	8.	9.
23. A. & N. Islands	-	-	-	-	1,70,33	18,70	1,89,03	89.0
24. Arunachal Pradesh	-	-	-	-	1,82,88	50,30	2,33,18	100.0
25. Chandigarh	5,99	1,00	6,99	3.1	1,65,87	24,00	1,89,87	84.0
26. Dadra & Nagar Haveli	-	-	-	-	21,91	13,20	35,11	81.6
27. Delhi	52,26	10,00	62,26	0.6	31,42,26	-	31,42,26	33.3
28. Goa, Daman & Diu	1,60	-	1,60	0.1	1,57,20	4,50	1,61,70	13.3
29. Lakshadweep	-	-	-	-	56,12	10,00	66,12	100.0
30. Mizoram	11,41	1,00	12,41	1.6	1,37,80	74,90	2,12,70	27.6
31. Pondicherry	18,74	3,12	21,86	6.8	2,41,53	17,24	2,58,77	79.9
TOTAL (U.Ts.)	90,00	15,12	1,05,12	0.8	42,75,90	2,12,84	44,88,74	35.8
TOTAL (STATES & U.Ts.)	50,78,52	1,15,18	51,93,70	2.5	7,18,36,58	42,45,62	7,60,82,20	36.7

STATEMENT NO.(10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS

(REVENUE ACCOUNT) FOR 1985-86

- Contd.

(Rupees in thousands)

STATE/ UNION TERRITORY	ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS			%age to Total Exp. on Sec. Edn.	ASSISTANCE TO LOCAL BODIES FOR SECONDARY SCHOOLS			%age to Total Exp. on Sec. Edn.
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN	TOTAL	
1.	10.	11.	12.	13.	14.	15.	16.	17.
1. Andhra Pradesh	22,25,92	2,06,00	24,31,92	17.4	84,32,72	67,37	85,00,09	60.0
2. Assam	39,86,25	3,08,55	42,94,80	90.1	-	-	-	-
3. Bihar	6,00,18	-	6,00,18	6.9	-	-	-	-
4. Gujarat	1,12,08,50	27,00	1,12,35,50	87.2	10,01,00	-	10,01,00	7.8
5. Haryana	2,03,80	-	2,03,80	3.5	-	-	-	-
6. Himachal Pradesh	19,10	5,00	24,10	0.7	-	-	-	-
7. Jammu & Kashmir	75,00	-	75,00	2.6	-	-	-	-
8. Karnataka	35,55,80	1,31,00	36,86,80	48.0	55,25	-	55,25	0.7
9. Kerala	48,73,62	2,50	48,76,12	51.7	-	-	-	-
10. Madhya Pradesh	14,39,35	1,21,00	15,60,85	12.1	84,15	-	84,15	0.7
11. Maharashtra	2,01,64,58	-	2,01,64,58	85.3	27,67,89	-	27,67,89	11.7
12. Manipur	43,73	-	43,73	5.1	-	-	-	-
13. Meghalaya	3,77,20	1,01,40	4,78,60	60.7	20,50	5,00	25,50	3.2
14. Nagaland	4,57	2,15	6,72	1.3	-	-	-	-
15. Orissa	45,84,99	6,04,47	51,89,46	69.7	-	-	-	-
16. Punjab	11,30,00	-	11,30,00	10.4	6	-	6	0.0
17. Rajasthan	5,74,81	-	5,74,81	5.0	-	-	-	-
18. Sikkim	32,00	23,00	55,00	9.3	-	-	-	-
19. Tamil Nadu	39,03,17	11,60	39,14,77	32.4	2,00,01	17,25	2,17,26	1.8
20. Tripura	2,38,00	16,40	2,54,40	15.8	8,00	5,00	13,00	0.8
21. Uttar Pradesh	1,88,78,00	10,00	1,88,88,00	79.5	-	-	-	-
22. West Bengal	1,69,19,30	7,51,00	1,76,70,30	93.2	-	-	-	-
TOTAL (STATES)	9,50,38,37	23,21,07	9,73,59,44	50.0	1,25,69,58	94,62	1,26,64,20	6.5

STATEMENT NO.(10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1985-86 - Contd.

(Rupees in thousands)

1.	10.	11.	12.	13.	14.	15.	16.	17.
23. A. & N. Islands	6,00	-	6,00	2.8	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	27,00	-	27,00	12.0	-	-	-	-
26. Dadra & Nagar Haveli	-	-	-	-	-	-	-	-
27. Delhi	15,90,00	-	15,90,00	16.8	39,00	10	39,10	0.4
28. Goa, Daman & Diu	10,12,96	10,00	10,22,96	84.0	-	-	-	-
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	4,26,65	1,04,60	5,31,25	68.8	-	-	-	-
31. Pondicherry	5,91	-	5,91	1.8	-	-	-	-
TOTAL (U.Ts.)	30,68,52	1,14,60	31,83,12	25.4	39,00	10	39,10	0.3
TOTAL (STATES & U.Ts.)	9,81,06,89	24,35,67	10,05,42,56	48.4	1,26,08,58	94,72	1,27,03,30	6.1

STATEMENT NO. (10: PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1985-86

- Contd.

(Rupees in thousands)

STATE/UNION TERRITORY	SCHOLARSHIPS				TEACHER TRAINING			
	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Sec. Edn.	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Sec. Edn.
1.	18.	19.	20.	21.	22.	23.	24.	25.
1. Andhra Pradesh	56,72	-	56,72	0.4	1,26,01	-	1,26,01	0.4
2. Assam	11,75	1,82	13,57	0.3	1,00	15,20	16,20	0.3
3. Bihar	1,28,89	-	1,28,89	1.5	3,82	-	3,82	0.0
4. Gujarat	-	-	-	-	18,15	-	18,15	0.1
5. Haryana	9,92	1,53	11,45	0.2	26,95	9,00	35,95	0.6
6. Himachal Pradesh	31,45	-	31,45	1.0	-	1,70	1,70	0.1
7. Jammu & Kashmir	47,10	-	47,10	1.6	18,63	25,00	43,63	1.5
8. Karnataka	44,00	-	44,00	0.6	8,80	-	8,80	0.1
9. Kerala	42,00	-	42,00	0.4	-	3,00	3,00	0.0
10. Madhya Pradesh	93,00	26,46	1,19,46	0.9	48,25	15,76	64,01	0.5
11. Maharashtra	60,16	-	60,16	0.2	2,98,08	-	2,98,08	1.3
12. Manipur	17,98	1,05	19,03	2.2	6,60	9,20	15,80	1.8
13. Meghalaya	16,37	10,10	26,47	3.4	24,80	3,80	28,60	3.6
14. Nagland	15,37	3,62	18,99	3.6	17,60	4,30	21,90	4.1
15. Orissa	37,18	3,60	40,78	0.5	1,58,29	7,84	1,66,13	2.2
16. Punjab	36,16	6,00	42,16	0.4	31,00	-	31,00	0.2
17. Rajasthan	39,93	-	39,93	0.4	1,45	-	1,45	0.0
18. Sikkim	-	-	-	-	-	-	-	-
19. Tamil Nadu	17,00	-	17,00	0.2	4,61	-	4,61	0.0
20. Tripura	19,70	15,55	35,25	2.2	13,37	50	13,87	0.9
21. Uttar Pradesh	1,29,48	-	1,29,48	0.5	2,54,56	4,03	2,58,59	1.1
22. West Bengal	11,35	-	11,35	0.1	35,50	1,07,60	1,43,10	0.7
TOTAL (STATES)	8,65,51	69,73	9,35,24	0.5	10,97,47	2,06,93	13,04,40	0.7

STATEMENT NO.(10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS

(REVENUE ACCOUNT) FOR 1985-86

- Contd.

(Rupees in thousands)

1.	18.	19.	20.	21.	22.	23.	24.	25.
23. A. & N. Islands	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	1	-	1	-	1	-	1	-
25. Chandigarh	15	-	15	0.1	-	-	-	-
26. Dadra & Nagar Haveli	-	-	-	-	15	10	25	0.6
27. Delhi	-	-	-	-	14,57	11,00	25,57	0.3
28. Goa, Daman & Diu	4,10	-	4,10	0.3	4,00	-	4,00	0.3
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	14,35	1,00	15,35	2.0	-	-	-	-
31. Pondicherry	78	3,46	4,24	1.3	32,28	77	33,05	10.2
TOTAL (U.Ts.)	19,39	4,46	23,85	0.2	51,01	11,87	62,88	0.5
TOTAL (STATES & UTs.)	8,84,90	74,19	9,59,09	0.5	11,48,48	2,18,80	13,67,28	0.7

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1985-86 - Contd.

(Rupees in thousands)

STATE/UNION TERRITORY	TEXT BOOKS			%age to Total Exp. on Sec. Edn.	OTHER EXPENDITURE			%age to Total Exp. on Sec. Edn.
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN	TOTAL	
1.	27.	28.	29.	30.	31.	32.	33.	34.
1. Andhra Pradesh	7,33,55	-	7,33,55	5.2	34,58	4,62,50	4,97,08	3.6
2. Assam	-	-	-	-	14	15,35	15,49	0.5
3. Bihar	-	-	-	-	28,84	1,47,41	1,76,25	2.0
4. Gujarat	-	-	-	-	69,30	24,40	93,70	0.7
5. Haryana	1,73,68	92	1,74,60	3.0	45,08	-	45,08	0.8
6. Himachal Pradesh	15	-	15	-	-	-	-	-
7. Jammu & Kashmir	-	-	-	-	-	-	-	-
8. Karnataka	3,56,85	-	3,56,85	4.7	46,00	1,50	47,50	0.6
9. Kerala	6,20,63	-	6,20,63	6.6	82,20	74,50	1,56,70	1.7
10. Madhya Pradesh	-	-	-	-	-	-	-	-
11. Maharashtra	-	-	-	-	7,86	-	7,86	0.0
12. Manipur	-	-	-	-	-	53	53	0.1
13. Meghalaya	20	1,00	1,20	0.2	2,38	11,40	13,78	1.8
14. Nagaland	11,89	1,00	12,89	2.4	-	-	-	-
15. Orissa	1,52,72	3,00	1,55,72	2.1	50	2,67,37	2,67,87	3.6
16. Punjab	-	-	-	-	34,00	7,75	41,75	0.4
17. Rajasthan	-	-	-	-	2,42,31	68,09	3,10,40	2.7
18. Sikkim	5,00	45,00	50,00	8.5	2,00	6,00	8,00	1.4
19. Tamil Nadu	1	-	1	0.0	4,44,79	52,91	4,97,70	4.1
20. Tripura	-	-	-	-	-	-	-	-
21. Uttar Pradesh	-	-	-	-	8,69,65	3,00	8,72,65	3.7
22. West Bengal	3,60,82	-	3,60,82	1.9	31,03	3,06,75	3,37,78	1.8
TOTAL (STATES)	24,15,50	50,92	24,66,42	1.3	19,40,66	14,49,46	33,90,12	1.7

STATEMENT NO. (1C) :- PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY
SUB-HEADS (REVENUE ACCOUNT) FOR 1985-86 - Contd.

(Rupees in thousands)

STATE/UNION TERRITORY	T O T A L		
	NON-PLAN	PLAN	TOTAL
1.	35.	36.	37.
1. Andhra Pradesh	1,32,47,50	7,43,68	1,39,91,18
2. Assam	44,07,64	3,58,62	47,66,46
3. Bihar	82,90,66	3,93,64	86,84,30
4. Gujarat	1,28,22,01	61,35	1,28,83,36
5. Haryana	55,09,81	2,65,21	57,75,02
6. Himachal Pradesh	30,38,53	2,17,73	32,56,26
7. Jammu & Kashmir	24,66,23	4,03,18	23,74,46
8. Karnataka	75,30,36	1,45,50	76,75,86
9. Kerala	93,48,51	83,50	94,32,01
10. Madhya Pradesh	1,16,52,25	12,35,56	1,28,87,81
11. Maharashtra	2,36,49,23	-	2,36,49,23
12. Manipur	7,90,99	66,76	8,57,75
13. Meghalaya	6,44,90	1,43,20	7,88,10
14. Nagaland	4,93,52	38,45	5,31,97
15. Orissa	64,90,57	9,56,31	74,46,88
16. Punjab	1,04,51,49	4,45,27	1,08,96,76
17. Rajasthan	1,05,19,14	8,94,98	1,14,14,12
18. Sikkim	3,90,60	1,98,20	5,88,80
19. Tamil Nadu	1,19,35,26	1,32,72	1,20,67,98
20. Tripura	13,16,94	2,91,14	16,08,08
21. Uttar Pradesh	2,37,10,15	48,22	2,37,58,37
22. West Bengal	1,77,69,75	11,97,35	1,89,67,10
TOTAL (STATES)	18,64,76,29	83,25,57	19,48,01,86

STATEMENT NO.(10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS

(REVENUE ACCOUNT) FOR 1985-86

- Contd.

(Rupees in thousands)

1.	27.	28.	29.	30.	31.	32.	33.	34.
23. A. & N. Islands	2,72	2,50	5,22	2.5	10,28	1,90	12,18	5.7
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	97	-	97	0.4	78	-	78	0.3
26. Dadra & Nagar Haveli	-	-	-	-	4,07	3,60	7,67	17.8
27. Delhi	42	-	42	-	34,03,75	11,34,90	45,88,65	48.6
28. Goa, Daman & Diu	-	-	-	-	2,62	21,00	23,62	2.0
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	-	-	-	-	-	-	-	-
31. Pondicherry	-	-	-	-	-	-	-	-
TOTAL (U.Ts.)	4,11	2,50	6,61	0.1	34,21,50	12,11,40	46,32,90	36.9
TOTAL (STATES & U.Ts.)	24,19,61	53,42	24,73,03	1.2	53,61,16	26,60,86	80,23,02	3.9

STATEMENT NO.(11): PLAN & NON PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION
INCLUDING ADULT EDUCATION (REVENUE ACCOUNT)

(Rupees in thousands)

STATE/UNION TERRITORY	1983- 84 (ACTUALS)			% of Spl. Edh. Exp. to Total Education
	PLAN	NON-PLAN	TOTAL	
1.	2.	3.	4.	5.
1. Andhra Pradesh	1,86,50	1,41,71	3,28,21	0.5
2. Assam	73,09	1,44,83	2,17,92	1.4
3. Bihar	2,41,58	11,40,00	13,81,58	3.6
4. Gujarat	71,07	1,23,86	1,94,93	0.6
5. Haryana	28,09	32,52	60,61	0.5
6. Himachal Pradesh	5,20	25,88	31,08	0.6
7. Jammu & Kashmir	31,00	16,35	47,35	0.7
8. Karnataka	2,33,27	86,80	3,20,07	1.2
9. Kerala	23,13	2,01,03	2,24,16	0.7
10. Madhya Pradesh	2,02,70	1,13,94	3,16,64	1.2
11. Maharashtra	2,51,60	31,64	2,83,24	0.5
12. Manipur	-	8,91	8,91	0.4
13. Meghalaya	21,61	10,81	32,42	2.2
14. Nagaland	13,35	53,30	66,65	3.7
15. Orissa	14,35	96,32	1,10,67	0.7
16. Punjab	20,03	1,47,81	1,67,84	0.9
17. Rajasthan	1,09,80	1,92,17	3,01,97	1.2
18. Sikkim	8,00	7,73	15,73@	2.7
19. Tamil Nadu	1,92,76	1,25,56	3,18,32	0.8
20. Tripura	16,65	1,75,13	1,91,83	6.6
21. Uttar Pradesh	4,34,86	5,64,58	9,99,44	1.8
22. West Bengal	1,97,14	78,82	2,75,96	0.7
TOTAL STATES	23,75,78	35,19,75	58,95,53	1.2

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION
BY SUB-HEADS (REVENUE ACCOUNT) FOR 1985-86

- Concl'd.

(Rupees in thousands)

1.	35.	36.	37.
23. A. & N. Islands	1,89,33	23,10	2,12,43
24. Arunachal Pradesh	1,82,90	50,30	2,33,20
25. Chandigarh	2,00,76	25,00	2,25,76
26. Dadra & Nagar Haveli	26,13	16,90	43,03
27. Delhi	82,42,26	12,06,00	94,48,26
28. Goa, Daman & Diu	11,82,48	35,50	12,17,98
29. Lakshadweep	56,12	10,00	66,12
30. Mizoram	5,90,21	1,81,50	7,71,71
31. Pondicherry	2,99,24	24,59	3,23,83
TOTAL (U.Ts.)	1,09,69,43	15,72,89	1,25,42,32
TOTAL (STATES & U.Ts.)	19,74,45,72	98,98,46	20,73,44,18

STATEMENT NO. (11) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION
 INCLUDING ADULT EDUCATION (REVENUE ACCOUNT)

- Contd.

	1.	6.	7.	8.	9.
23. A. & N. Islands	5,00	85	5,85		0.9
24. Arunachal Pradesh	12,05	-	12,05		0.9
25. Chandigarh	3,50	6,43	9,93		0.6
26. Dadra & Nagar Haveli	1,37	2,30	3,67		2.9
27. Delhi	93,38	32,49	1,25,87		1.0
28. Goa, Daman & Diu	5,70	6,42	12,12		0.5
29. Lakshadweep	25	2,35	2,60		1.1
30. Mizoram	4,20	15,75	19,95		1.4
31. Pondicherry	10,42	2,28	12,70		1.0
TOTAL (U.T.S.)	1,35,87	68,87	2,04,74		1.0
TOTAL (STATES & U.T.S.)	41,23,00	38,55,85	79,78,85		1.3

STATEMENT NO.(11): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION
INCLUDING ADULT EDUCATION (REVENUE ACCOUNT) - Contd.

1.	2.	3.	4.	5.
23. A. & N. Islands	4,49	75	524@	1.0
24. Arunachal Pradesh	5,80	-	5,80	0.5
25. Chandigarh	2,35	6,08	8,43@	0.6
26. Dadra & Nagar Haveli	1,36	2,10	3,46@	3.1
27. Delhi	61,21	27,93	89,14@	0.9
28. Goa, Daman & Diu	6,16	5,95	12,11	0.6
29. Lakshadweep	27	1,73	2,00@	1.1
30. Mizoram	3,50	15,40	18,90	1.7
31. Pondicherry	7,30	2,14	9,44	0.9
TOTAL (U.Ts.)	92,44	62,08	1,54,52	0.9
TOTAL (STATES & U.Ts.)	24,68,22	35,81,83	60,50,05	1.2

@ Figures relates to 1983-84(R.E.)

STATEMENT NO.(11): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION
INCLUDING ADULT EDUCATION (REVENUE ACCOUNT) - Contd.

(Rupees in thousands)

STATE/UNION TERRITORY	1985-86 (B.E.)			%age of Spl. Edn. to Total Education
	PLAN	NON-PLAN	TOTAL	
1.	10.	11.	12.	13.
1. Andhra Pradesh	3,28,44	3,49,85	6,78,29	1.2
2. Assam	1,41,59	1,39,55	2,81,14	1.1
3. Bihar	3,50,00	11,56,31	15,06,31	3.3
4. Gujarat	1,65,15	1,90,46	3,55,61	1.7
5. Haryana	47,87	70,64	1,18,51	.8
6. Himachal Pradesh	15,33	40,00	55,35	.8
7. Jammu & Kashmir	32,00	27,61	59,61	.8
8. Karnataka	3,22,79	2,10,65	5,33,44	.4
9. Kerala	59,50	2,24,28	2,83,78	.8
10. Madhya Pradesh	4,21,64	1,87,05	6,08,69	.7
11. Maharashtra	-	2,96,22	2,96,22	.5
12. Manipur	11,60	15,35	26,95	.9
13. Meghalaya	26,10	25,75	51,85	.5
14. Nagaland	10,00	85,97	95,97	.7
15. Orissa	40,52	1,08,94	1,49,46	.8
16. Punjab	64,93	1,77,00	2,41,93	.0
17. Rajasthan	1,13,70	2,42,16	3,55,86	.0
18. Sikkim	47,00	1,00	48,00	4.5
19. Tamil Nadu	1,53,51	1,74,20	3,27,71	0.7
20. Tripura	27,52	2,39,80	2,67,32	6.8
21. Uttar Pradesh	9,39,44	6,75,01	16,14,45	2.4
22. West Bengal	2,99,60	1,06,96	4,06,56	0.7
TOTAL (STATES)	36,18,23	47,44,78	83,63,01	1.3

STATEMENT NO. (11): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION
INCLUDING ADULT EDUCATION (REVENUE ACCOUNT) - Contd.

(Rupees in thousands)

STATE/UNION TERRITORY	1984-85 (R.E.)			%age of Spl. Edn. to Total Education
	PLAN	NON-PLAN	TOTAL	
1.	6.	7.	8.	9.
1. Andhra Pradesh	3,85,56	1,81,88	5,67,44	1.1
2. Assam	1,41,59	1,30,47	2,72,06	1.5
3. Bihar	3,66,75	11,32,40	14,99,15	3.4
4. Gujarat	96,35	1,30,15	2,26,50	0.5
5. Haryana	47,41	49,83	97,24	0.7
6. Himachal Pradesh	7,43	33,95	41,38	0.7
7. Jammu & Kashmir	39,20	23,14	62,34	0.8
8. Karnataka	3,21,69	1,71,26	4,92,95	1.5
9. Kerala	48,50	2,18,66	2,67,16	0.8
10. Madhya Pradesh	4,27,96	1,35,85	5,63,81	1.8
11. Maharashtra	3,08,75	35,16	3,43,91	0.5
12. Manipur	11,00	9,38	20,38	0.7
13. Meghalaya	19,40	16,74	36,14	2.3
14. Nagaland	15,00	59,95	74,95	3.6
15. Orissa	35,50	99,48	1,34,98	0.8
16. Punjab	1,57,40	1,68,01	3,25,41	1.5
17. Rajasthan	1,12,21	2,04,87	3,17,08	1.1
18. Sikkim	10,00	-	10,00	1.2
19. Tamil Nadu	2,49,44	1,31,81	3,81,25	0.9
20. Tripura	22,86	2,02,10	2,24,96	6.5
21. Uttar Pradesh	7,82,28	5,72,84	13,55,12	2.0
22. West Bengal	3,80,85	79.05	4,59,90	1.0
TOTAL (STATES)	39,87,13	37,86,98	77,74,11	1.3

STATEMENT NO.(12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1985-86

(Rupees in thousands)

STATE/UNION TERRITORY	ADULT EDUCATION			%age to Total Exp. on Spl. Edn.	MODERN INDIAN LANGUAGES & LITERATURE			%age to Total Exp. on Spl. Edn.
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN	TOTAL	
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Andhra Pradesh	1,79,98	2,99,04	4,79,02	70.6	4,59	-	4,59	0.7
2. Assam	21,03	1,30,00	1,51,03	53.7	21,50	-	21,50	0.5
3. Bihar	34,14	1,92,10	2,26,24	15.0	8,03	-	8,03	0.5
4. Gujarat	1,55,51	1,39,96	2,95,47	83.1	14,20	13,00	27,20	7.0
5. Haryana	70,64	47,87	1,18,51	100.0	-	-	-	-
6. Himachal Pradesh	13,23	6,32	19,55	35.3	14,74	8,60	23,34	42.2
7. Jammu & Kashmir	18,37	32,00	50,37	84.5	9,24	-	9,24	15.5
8. Karnataka	41,00	3,05,00	3,49,00	65.4	95,65	2,80	98,45	18.5
9. Kerala	1,32	40,00	41,32	14.5	19,15	7,50	26,65	9.4
10. Madhya Pradesh	1,22,75	4,16,99	5,39,74	88.7	44,50	4,65	49,15	8.1
11. Maharashtra	2,93,19	-	2,93,19	99.0	23	-	23	0.1
12. Manipur	9,22	11,00	20,22	75.0	3,09	-	3,09	11.5
13. Meghalaya	22,34	7,00	29,34	56.6	10	5	15	0.3
14. Nagaland	1,50	30	1,80	1.9	73,94	3,00	76,94	80.2
15. Orissa	8,14	24,73	32,87	22.0	17,51	3,35	20,86	14.0
16. Punjab	98,46	41,93	1,40,39	58.0	69,79	23,00	92,79	38.4
17. Rajasthan	-	68,80	68,80	19.3	14,82	11,00	25,82	7.0
18. Sikkim	-	20,00	20,00	41.7	-	-	-	-
19. Tamil Nadu	93,05	1,48,12	2,41,17	73.6	18,04	-	18,04	5.5
20. Tripura	2,26,04	7,39	2,33,43	87.3	4,28	6,00	10,28	3.9
21. Uttar Pradesh	15,47	9,16,04	9,31,51	57.7	30,57	1,00	31,57	2.0
22. West Bengal	20,90	1,28,45	1,49,35	36.7	18,98	1,45,15	1,64,13	40.4
TOTAL (STATES)	14,49,28	29,83,04	44,32,32	53.0	4,82,95	2,29,10	7,12,05	8.5

STATEMENT NO.(11): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION
INCLUDING ADULT EDUCATION (REVENUE ACCOUNT)

- Concl'd.

(Rupees in thousands)

1.	10.	11.	12.	13.
23. A. & N. Islands	4,00	4,71	8,71	1.1
24. Arunachal Pradesh	1	-	1	0.0
25. Chandigarh	11,00	8,42	19,42	1.1
26. Dadra & Nagar Haveli	3,34	2,96	6,30	3.4
27. Delhi	36,40	91,31	1,27,71	0.9
28. Goa, Daman & Diu	6,50	11,70	18,20	0.7
29. Lakshadweep	1,00	2,50	3,50	1.4
30. Mizoram	12,00	20,99	32,99	2.1
31. Pondicherry	7,05	3,88	10,93	0.8
TOTAL (U.Ts)	81,30	1,46,47	2,27,77	1.0
TOTAL (STATES & U.Ts.)	36,99,53	48,91,25	85,90,78	1.3

- 145 -

STATEMENT NO.(12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1985-86

- Contd.

(Rupees in thousands)

STATE/UNION TERRITORY	SANSKRIT EDUCATION				COMMERCIAL EDUCATION			
	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Spl.Edn.	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Spl.Edn.
1.	10.	11.	12.	13.	14.	15.	16.	17.
1. Andhra Pradesh	1,44,59	-	1,44,59	21.3	-	-	-	-
2. Assam	44,51	7,35	51,86	18.4	-	-	-	-
3. Bihar	4,38,39	-	4,38,39	29.1	1,58	-	1,58	0.1
4. Gujarat	8,50	1,00	9,50	2.7	-	-	-	-
5. Haryana	-	-	-	-	-	-	-	-
6. Himachal Pradesh	12,05	41	12,46	22.5	-	-	-	-
7. Jammu & Kashmir	-	-	-	-	-	-	-	-
8. Karnataka	70,95	14,99	85,94	16.1	5	-	5	0.1
9. Kerala	34,37	3,00	37,37	13.2	-	-	-	-
10. Madhya Pradesh	15,80	-	15,80	2.6	4,00	-	4,00	0.6
11. Maharashtra	2,80	-	2,80	0.9	-	-	-	-
12. Manipur	1,29	-	1,29	4.8	1,75	-	1,75	6.5
13. Madhya Pradesha	50	5	55	1.1	1	-	1	0.0
14. Nagaland	-	-	-	-	-	-	-	-
15. Orissa	83,29	5,17	88,46	59.2	-	-	-	-
16. Punjab	11	-	11	0.0	-	-	-	-
17. Rajasthan	2,26,66	22,70	2,49,36	70.1	-	-	-	-
18. Sikkim	-	-	-	-	-	-	-	-
19. Tamil Nadu	13,20	-	13,20	4.0	6,47	15	6,62	2.0
20. Tripura	2,48	55	3,03	1.1	-	-	-	-
21. Uttar Pradesh	6,26,97	-	6,26,97	38.8	-	-	-	-
22. West Bengal	9,32	1,00	10,32	2.5	11	1,00	1,11	0.3
TOTAL (STATES)	17,35,78	50,22	17,92,00	21.4	13,97	1,15	15,12	0.2

STATEMENT NO.(12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION BY SUB-HEADS

(REVENUE ACCOUNT) FOR 1985-86

- Contd.

(Rupees in thousands)

1.	2.	3.	4.	5.	6.	7.	8.	9.
23. A. & N. Islands	2,24	2,44	4,68	53.7	2,12	1,00	3,12	35.8
24. Arunachal Pradesh	-	1	1	100.0	-	-	-	-
25. Chandigarh	1,47	6,00	7,47	38.5	-	-	-	-
26. Dadra & Nagar Haveli	-	-	-	-	2,96	3,34	6,30	100.0
27. Delhi	71,63	35,00	1,06,63	83.5	-	-	-	-
28. Goa, Daman & Diu	10,40	4,00	14,40	79.1	-	-	-	-
29. Lakshadweep	2,50	1,00	3,50	100.0	-	-	-	-
30. Mizoram	5,02	2,00	7,02	21.3	1,84	1,00	2,84	8.6
31. Pondicherry	3,75	7,05	10,80	98.8	13	-	13	1.2
TOTAL (U.Ts.)	97,01	57,50	1,54,51	67.8	7,05	5,34	12,39	5.4
TOTAL (STATES & UTs.)	15,46,29	30,40,54	45,86,83	53.4	4,90,00	2,34,44	7,24,44	8.4

STATEMENT NO.(12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION BY SUB-HEADS
 (REVENUE ACCOUNT) FOR 1985-86

Contd.

(Rupees in thousands)

1.	10.	11.	12.	13.	14.	15.	16.	17.
23. A. & N. Islands	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	-	-	-	-	-	-	-	-
26. Dadra & Nagar Haveli	-	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	19,68	1,40	21,08	16,5
28. Goa, Daman & Diu	1,30	2,50	3,80	20,9	-	-	-	-
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	-	-	-	-	-	-	-	-
31. Pondicherry	-	-	-	-	-	-	-	-
TOTAL (U.Ts.)	1,30	2,50	3,80	1,7	19,68	1,40	21,08	9,3
TOTAL (STATES & UTs.)	17,37,08	58,72	17,95,80	20,9	33,65	2,55	36,20	0,4

STATEMENT NO.(12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION BY SUB-HEADS
 (REVENUE ACCOUNT) FOR 1985-86 - Contd.
 (Rupees in thousands)

STATE/UNION TERRITORY	OTHER EXPENDITURE			%age to Total Exp. on Spl. Edn.	T O T A L		
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN	TOTAL
1.	18.	19.	20.	21.	22.	23.	24.
1. Andhra Pradesh	20,69	29,40	50,09	7.4	3,49,85	3,28,44	6,78,29
2. Assam	52,51	4,24	56,75	20.2	1,39,55	1,41,59	2,81,14
3. Bihar	6,74,17	1,57,90	8,32,07	55.3	11,56,31	3,50,00	15,06,31
4. Gujarat	12,25	11,19	23,44	6.6	1,90,46	1,65,15	3,55,61
5. Haryana	-	-	-	-	70,64	47,87	1,18,51
6. Himachal Pradesh	-	-	-	-	40,02	15,33	55,35
7. Jammu & Kashmir	-	-	-	-	27,61	32,00	59,61
8. Karnataka	-	-	-	-	2,10,65	3,22,79	5,33,44
9. Kerala	1,69,44	9,00	1,78,44	62.9	2,24,28	59,50	2,83,78
10. Madhya Pradesh	-	-	-	-	1,87,05	4,21,64	6,08,69
11. Maharashtra	-	-	-	-	2,96,22	-	2,96,22
12. Manipur	-	60	60	2.2	15,35	11,60	26,95
13. Meghalaya	2,80	19,00	21,80	42.0	25,75	26,10	51,85
14. Nagaland	10,53	6,70	17,23	17.9	85,97	10,00	95,97
15. Orissa	-	7,27	7,27	4.8	1,08,94	40,52	1,49,46
16. Punjab	8,64	-	8,64	3.6	1,77,00	64,93	2,41,93
17. Rajasthan	68	11,20	11,88	3.3	2,42,16	1,13,70	3,55,86
18. Sikkim	1,00	27,00	28,00	58.3	1,00	47,00	48,00
19. Tamil Nadu	43,44	5,24	48,68	14.9	1,74,20	1,53,51	3,27,71
20. Tripura	7,00	13,58	20,58	7.7	2,39,80	27,52	2,67,32
21. Uttar Pradesh	2,00	22,40	24,40	1.5	6,75,01	9,39,44	16,14,45
22. West Bengal	57,65	24,00	81,65	20.1	1,06,96	2,99,60	4,06,56
TOTAL (STATES)	10,62,80	3,48,72	14,11,52	16.9	47,44,78	36,18,23	83,63,01

STATEMENT NO.(13): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION(REVENUE ACCOUNT)

(Rupees in thousands)

STATE/UNION TERRITORY	1983-84 (ACTUALS)				%age of Adult Edn. to Total Edn.	1984-85 (R.E.)			
	PLAN	NON-PLAN	TOTAL			PLAN	NON-PLAN	TOTAL	%age of Adult Edn. to Total Edn.
1.	2.	3.	4.	5.	6.	7.	8.	9.	
1. Andhra Pradesh	1,79,10	-	1,79,10	0.4	3,45,19	-	3,45,19	0.4	
2. Assam	69,82	18,30	88,12	0.5	1,30,00	19,33	1,49,33	0.5	
3. Bihar	1,59,27	43,86	2,03,13	0.5	1,92,10	30,89	2,22,99	0.5	
4. Gujarat	32,58	1,18,46	1,51,04	0.5	42,50	1,18,40	1,60,90	0.4	
5. Haryana	23,09	32,52	60,61	0.6	47,41	49,83	97,24	0.7	
6. Himachal Pradesh	3,61	5,64	9,25	0.2	5,20	6,06	11,26	0.2	
7. Jammu & Kashmir	31,00	6,57	37,57	0.6	39,20	14,05	53,25	0.7	
8. Karnataka	2,20,09	98	2,21,07	0.8	3,05,40	44,00	3,49,40	1.1	
9. Kerala	4,27	8,93	13,20	0.0	19,50	1,56	21,06	0.1	
10. Madhya Pradesh	2,01,25	72,62	2,73,87	1.0	4,20,56	69,20	4,89,76	1.5	
11. Maharashtra	2,13,17	28,80	2,41,97	0.4	2,71,20	31,35	3,02,55	0.4	
12. Manipur	-	5,43	5,43	0.2	11,00	5,49	16,49	0.6	
13. Meghalaya	9,46	10,81	20,27	1.4	7,00	16,35	23,35	1.5	
14. Nagaland	1,26	-	1,26	0.1	1,90	-	1,90	0.1	
15. Orissa	11,87	8,93	20,80	0.1	22,41	8,93	31,34	0.2	
16. Punjab	-	91,33	91,33	0.5	1,23,15	1,07,09	2,30,24	1.1	
17. Rajasthan	76,12	-	76,12	0.3	70,41	-	70,41	0.2	
18. Sikkim	8,00	7,73	15,73	2.7	8,00	-	8,00	1.0	
19. Tamil Nadu	1,84,73	3,46	1,88,19	0.5	2,37,96	3,36	2,41,32	0.6	
20. Tripura	8,89	1,70,55	1,79,44	6.2	10,00	1,92,48	2,02,48	5.8	
21. Uttar Pradesh	3,41,05	15,11	3,56,16	0.6	6,53,98	14,30	6,68,28	1.0	
22. West Bengal	1,05,36	8,07	1,13,93	0.3	2,07,65	8,02	2,15,67	0.5	
TOTAL (STATES)	18,89,49	6,58,15	25,47,64	0.5	31,71,72	7,40,69	39,12,41	0.7	

STATEMENT NO.(12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1985-86

- Concl'd.

(Rupees in thousands)

1.	18.	19.	20.	21.	22.	23.	24.
23. A. & N. Islands	35	56	91	10.5	4,71	4,00	8,71
24. Arunachal Pradesh	-	-	-	-	-	1	1
25. Chandigarh	6,95	5,00	11,95	61.5	8,42	11,00	19,42
26. Dadra & Nagar Haveli	-	-	-	-	2,96	3,34	6,30
27. Delhi	-	-	-	-	91,31	36,40	1,27,71
28. Goa, Daman & Diu	-	-	-	-	11,70	6,50	18,20
29. Lakshadweep	-	-	-	-	2,50	1,00	3,50
30. Mizoram	14,13	9,00	23,13	70.1	20,99	12,00	32,99
31. Pondicherry	-	-	-	-	3,88	7,05	10,93
TOTAL (U.Ts.)	21,43	14,56	35,99	15.8	1,46,47	31,30	2,27,77
TOTAL (STATES & U.Ts.)	10,84,23	3,63,28	14,47,51	16.9	48,91,25	36,99,53	85,90,78

- Contd.

(Rupees in thousands)

	1.	2.	3.	4.	5.	6.	7.	8.	9.
23. A. & N. Islands	1,40	75	2,15	0.4	2,00	85	2,85	0.4	
24. Arunachal Pradesh	5,80	-	5,80	0.5	12,05	-	12,05	0.9	
25. Chandigarh	2,35	2	2,37	0.2	3,50	2			
26. Dadra & Nagar Haveli	-	-	-	-	-	-	-	-	-
27. Delhi	59,88	12,61	72,49	0.7	90,85	15,07	1,05,92	0.9	
28. Goa, Daman & Diu	5,73	5,59	11,32	0.6	5,31	5,92	11,23	0.5	
29. Lakshadweep	27	1,73	2,00	1.1	25	2,35	2,60	1.1	
30. Mizoram	3,25	5,72	8,97	0.8	1,74	1,65	3,39	0.2	
31. Pondicherry	7,29	2,06	9,35	0.9	10,40	2,17	12,57	1.0	
TOTAL (U.T.s.)	85,97	28,48	1,14,45	0.6	1,26,10	28,03	1,54,13	0.7	
TOTAL (STATES & U.T.s.)	19,75,46	6,86,63	26,62,09	0.5	32,97,82	7,68,72	40,66,54	0.7	

STATEMENT NO.(13): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION
(REVENUE ACCOUNT) - Contd.

(Rupees in thousands)

STATE/UNION TERRITORY	1985-86 (B.E.)			%age of Adult Edn. to Total Education
	PLAN	NON-PLAN	TOTAL	
1.	10.	11.	12.	13.
1. Andhra Pradesh	2,99,04	1,79,98	4,79,02	0.9
2. Assam	1,30,00	21,03	1,51,03	0.7
3. Bihar	1,92,10	34,14	2,26,24	0.5
4. Gujarat	1,39,96	1,55,51	2,95,47	0.6
5. Haryana	47,87	70,64	1,18,51	0.8
6. Himachal Pradesh	6,32	13,23	19,55	0.3
7. Jammu & Kashmir	32,00	18,37	50,37	0.6
8. Karnataka	3,05,00	44,00	3,49,00	0.9
9. Kerala	40,00	1,32	41,32	0.1
10. Madhya Pradesh	4,16,99	1,22,75	5,39,74	1.5
11. Maharashtra	-	2,93,19	2,93,19	0.4
12. Manipur	11,00	9,22	20,22	0.6
13. Meghalaya	7,00	22,34	29,34	1.4
14. Nagaland	30	1,50	1,80	0.1
15. Orissa	24,73	8,14	32,87	0.2
16. Punjab	41,93	98,46	1,40,39	0.6
17. Rajasthan	68,80	-	68,80	0.2
18. Sikkim	20,00	-	20,00	1.9
19. Tamil Nadu	1,48,12	93,05	2,41,17	0.5
20. Tripura	7,39	2,26,04	2,33,43	5.9
21. Uttar Pradesh	9,16,04	15,47	9,31,51	1.4
22. West Bengal	1,28,45	20,90	1,49,35	0.3
TOTAL (STATES)	29,83,04	14,49,28	44,32,32	0.7

STATEMENT NO. (13) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION

(REVENUE ACCOUNT)

- Contd.

(Rupees in thousands)

1.	10.	11.	12.	13.
23. A. & N. Islands	2,44	2,24	4,68	0.6
24. Arunachal Pradesh	1	-	1	0.5
25. Chandigarh	6,00	1,47	7,47	0.7
26. Dadra & Nagar Haveli	-	-	-	-
27. Delhi	35,00	71,63	1,06,63	0.8
28. Goa, Daman & Diu	4,00	10,40	14,40	0.6
29. Lakshadweep	1,00	2,50	3,50	1.4
30. Mizoram	2,00	5,02	7,02	0.4
31. Pondicherry	7,05	3,75	10,80	0.8
TOTAL (U.Ts.)	57,50	97,01	1,54,51	0.7
TOTAL (STATES & U.Ts.)	30,40,54	15,46,29	45,86,83	0.7

STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION (REVENUE ACCOUNT)

(Rupees in thousands)

STATE/UNION TERRITORY	1983-84 (ACTUALS)				1984-85 (R.E.)			
	PLAN	NON-PLAN	TOTAL	%age of Univ. Edn. to Total Edn.	PLAN	NON-PLAN	TOTAL	%age of Univ. Edn. to Total Edn.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Andhra Pradesh	9,05,84	70,36,07	79,41,91	18.7	10,77,07	86,97,91	97,75,98	12.5
2. Assam	1,30,11	12,90,03	14,20,14	8.8	1,95,76	13,76,38	15,72,14	8.7
3. Bihar	35,44	41,82,80	42,18,24	11.1	2,03,16	56,85,72	58,88,88	13.3
4. Gujarat	95,19	21,74,72	22,69,91	7.6	62,20	39,16,58	39,78,79	9.4
5. Haryana	1,61,29	10,78,16	12,39,45	11.3	3,01,90	14,31,35	17,33,25	12.9
6. Himachal Pradesh	16,06	4,50,33	4,66,39	8.2	30,37	5,23,14	5,53,51	8.5
7. Jammu & Kashmir	1,21,68	7,46,69	8,68,37	13.8	1,84,18	8,41,50	10,25,68	13.0
8. Karnataka	7,59,73	39,68,15	47,27,88	17.6	10,36,03	49,91,76	60,27,79	18.3
9. Kerala	7,11,77	32,76,78	39,88,55	13.0	5,48,85	39,91,48	45,40,33	13.2
10. Madhya Pradesh	2,98,19	22,86,38	25,84,57	9.5	5,91,86	25,00,73	30,92,59	9.8
11. Maharashtra	5,51,94	71,48,15	77,00,09	13.4	9,95,75	82,72,61	92,68,36	13.4
12. Manipur	-	4,19,60	4,19,60	17.7	87,47	4,07,69	4,95,16	16.8
13. Meghalaya	18,02	1,42,70	1,60,72	11.0	17,90	1,80,43	1,98,33	12.4
14. Nagaland	17,56	69,25	86,81	4.8	25,26	79,84	1,05,10	5.0
15. Orissa	1,95,84	18,17,74	20,13,58	13.2	4,19,85	19,11,83	23,31,68	12.9
16. Punjab	29,48	23,52,54	23,82,02	12.7	1,43,71	29,05,87	30,49,58	14.3
17. Rajasthan	1,19,51	24,70,63	25,90,14	10.6	2,21,04	27,84,26	30,05,30	10.2
18. Sikkim	15,00	5,00	20,00	3.5	20,50	4,80	25,30	3.1
19. Tamil Nadu	16,17,61	47,22,30	63,39,91	17.1	20,12,52	56,12,82	76,25,34	17.7
20. Tripura	36,12	1,02,70	1,38,82	4.8	48,17	1,40,88	1,89,05	5.5
21. Uttar Pradesh	3,31,72	51,39,95	54,71,67	10.0	5,75,41	56,26,32	62,01,73	9.4
22. West Bengal	6,78,09	47,30,49	54,08,58	13.2	9,63,70	55,34,33	64,98,03	14.0
TOTAL (STATES)	68,46,19	5,56,11,16	6,24,57,35	12.7	97,62,67	6,74,18,23	7,71,80,90	13.2

STATEMENT NO.(14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION (REVENUE ACCOUNT) - Contd.

(Rupees in thousands)

1.	2.	3.	4.	5.	6.	7.	8.	9.
23. A. & N. Islands	6,68	18,87	25,55	4.6	4,50	19,70	24,20	3.8
24. Arunachal Pradesh	12,24	18,10	30,34	2.8	15,17	21,64	36,81	2.9
25. Chandigarh	38,24	6,51,90	6,90,14	47.2	46,25	7,61,09	8,07,34	46.6
26. Dadra & Nagar Haveli	-	-	-	-	-	-	-	-
27. Delhi	25,00	17,00	42,00	0.4	50,00	15,00	65,00	0.5
28. Goa, Daman & Diu	40,49	78,37	1,18,86	6.2	33,22	1,14,66	1,47,88	6.3
29. Lakshadweep	3,49	22,33	25,820	14.3	6,10	24,80	30,90	13.2
30. Mizoram	20,60	25,01	45,61	4.0	34,50	35,69	70,19	5.1
31. Pondicherry	44,28	99,15	7,43,43	14.0	57,21	1,10,83	1,68,04	13.8
TOTAL(U.Ts.)	1,91,02	9,30,73	11,21,75	6.3	2,46,95	11,03,41	13,50,36	6.4
TOTAL(STATES & U.Ts.)	70,37,21	5,65,41,89	6,35,79,10	12.5	1,00,09,62	6,85,21,64	7,85,31,26	13.0

STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER
EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION (REVENUE ACCOUNT) - Contd.

(Rupees in thousands)

STATE/UNION TERRITORY	1985-86 (B.E.)			
	PLAN	NON-PLAN	TOTAL	%age of Univ. Edn. to Total Education
	10	11	12	13
1. Andhra Pradesh	7,75,40	1,01,66,37	1,09,41,77	20.0
2. Assam	1,95,76	16,02,06	17,97,82	8.7
3. Bihar	1,40,87	57,54,62	58,95,49	12.9
4. Gujarat	48,75	36,51,87	37,00,62	7.5
5. Haryana	2,37,00	14,66,11	17,03,11	12.0
6. Himachal Pradesh	52,60	5,65,61	6,18,21	8.5
7. Jammu & Kashmir	67,70	9,44,52	10,12,22	13.0
8. Karnataka	98,65	61,10,30	62,08,95	16.5
9. Kerala	1,72,12	47,14,90	48,87,02	13.2
10. Madhya Pradesh	3,37,87	31,67,00	35,04,87	9.9
11. Maharashtra	14,00	92,11,15	92,25,15	13.6
12. Manipur	87,47	4,35,71	5,23,18	16.7
13. Meghalaya	13,40	2,30,97	2,44,37	11.9
14. Nagaland	38,90	1,08,85	1,47,75	5.7
15. Orissa	4,97,03	21,62,55	26,59,58	13.5
16. Punjab	2,13,45	30,09,42	32,22,87	14.1
17. Rajasthan	67,50	33,31,98	33,99,48	9.7
18. Sikkim	17,00	10,00	27,00	2.5
19. Tamil Nadu	7,06,35	72,14,68	79,21,03	17.4
20. Tripura	9,50	2,01,21	2,10,71	5.3
21. Uttar Pradesh	1,48,00	59,78,23	61,26,23	9.0
22. West Bengal	9,99,86	61,22,61	71,22,47	13.8
TOTAL (STATES)	49,39,18	7,61,60,72	8,10,99,90	12.8

(Rupees in thousands)

STATE/UNION TERRITORY	DIRECTION & INSPECTION			ASSISTANCE TO UNIVERSITIES FOR NON-TECHNICAL EDUCATION		
	NON-PLAN	PLAN	TOTAL	NON-PLAN	PLAN	TOTAL
1. Andhra Pradesh	-	-	-	23,83,99	4,20,51	28,04,50
2. Assam	1,42	-	1,42	2,57,00	50,00	3,47,00
3. Bihar	2,12	-	2,12	54,55,71	1,17,00	55,72,71
4. Gujarat	1,10	-	1,10	11,38,00	35,00	11,73,00
5. Haryana	81,13	1,37	82,50	4,95,00	1,80,00	6,75,00
6. Himachal Pradesh	-	-	-	2,04,86	10,00	2,14,86
7. Jammu & Kashmir	-	-	-	4,76,33	44,90	5,21,23
8. Karnataka	27,68	-	27,68	13,57,50	58,50	14,16,00
9. Kerala	50,60	-	50,60	4,71,17	1,45,00	6,16,17
10. Madhya Pradesh	27,60	14,87	42,47	20,25	-	20,25
11. Maharashtra	-	-	-	14,37,02	-	14,37,02
12. Manipur	9,16	-	9,16	54,00	87,47	1,41,47
13. Meghalaya	-	-	-	-	-	-
14. Nagaland	-	2,00	2,00	-	-	-
15. Orissa	-	-	-	3,30,70	2,03,26	5,33,96
16. Punjab	-	-	-	14,80,75	62,20	12,42,95
17. Rajasthan	29,42	-	29,42	13,25,09	34,00	13,59,09
18. Sikkim	-	-	-	-	1,00	1,00
19. Tamil Nadu	65,80	4,23	70,03	2,20,93	4,89,29	7,10,22
20. Tripura	-	-	-	17,14	6,00	23,14
21. Uttar Pradesh	39,54	-	39,54	11,21,19	75,00	11,96,19
22. West Bengal	-	-	-	21,96,00	2,00,00	23,96,00
TOTAL (STATES)	3,35,57	22,47	3,58,04	2,01,82,63	22,19,13	2,24,01,76
Total Exp. on Univ. Edu.	2.	3.	5.	6.	8.	9.
%age to Total Exp.	2.	3.	2.	6.	8.	9.

STATEMENT NO.(14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY (REVENUE ACCOUNT) - Concl'd.

(Rupees in thousands)

1.	10.	11.	12.	13.
23. A. & N. Islands	3,80	25,06	28,86	3.5
24. Arunachal Pradesh	28,00	48,66	76,66	5.1
25. Chandigarh	45,00	8,18,23	8,63,23	46.2
26. Dadra & Nagar Haveli	-	-	-	-
27. Delhi	30,00	16,00	46,00	0.3
28. Goa, Daman & Diu	17,50	1,33,65	1,51,15	6.2
29. Lakshadweep	2,00	25,85	27,85	11.5
30. Mizoram	32,00	55,10	87,10	5.5
31. Pondicherry	28,48	1,47,64	1,76,12	13.4
TOTAL (U.Ts.)	1,86,78	12,70,19	14,56,97	6.2
TOTAL (STATES & U.Ts.)	51,25,96	7,74,30,91	8,25,56,87	12.6

STATEMENT NO. (15) : PART B - NON-DUAL REGISTERED EXPENDITURE ON UNIVERSITY & OTHER INSTITUTIONS INCLUDING PRIVATE UNITS EDUCATION BE SUBMITTED TO THE COMMISSIONER OF EDUCATION, GOVT. OF BIHAR

(Page No. 17)

STATE/UNION TERRITORY	GOVERNMENT		NON-GOVN.		TOTAL	
	AMOUNT	%age to	AMOUNT	%age to	AMOUNT	%age to
Andhra Pradesh	27,32,66	1.85,92	19,18,58	17.5	24,41,58	17.7
Assam	7,35,39	30,95	7,66,34	42.6	5,00,75	1,07,56
Bihar	1,17,50	-	1,17,50	2.0	1,50	-
Gujarat	2,58,77	8,00	2,66,77	7.2	22,50,00	3,00
Haryana	4,95,74	41,13	5,36,87	31,5	3,75,00	10,00
Himachal Pradesh	2,66,28	42,60	3,08,38	50.0	1,52,79	-
Jammu & Kashmir	3,93,79	22,80	4,16,59	41.2	72,00	-
Karnataka	7,57,11	-	7,57,11	12.2	21,34,95	-
Kerala	6,54,53	5,00	6,99,53	14.3	34,15,95	-
Madhya Pradesh	25,28,85	2,85,00	28,13,85	80.3	4,81,00	11,00
Maharashtra	4,74,05	14,00	4,88,05	5.3	51,68,20	51,68,20
Manipur	3,64,35	-	3,64,35	69.6	3,70	-
Meghalaya	43,68	3,00	46,68	19.1	1,13,76	9,15
Nagaland	83,81	16,05	99,86	67.6	12,98	13,00
Orissa	11,40,64	1,20,45	12,61,09	47.4	6,54,30	79,84
Punjab	7,41,37	1,34,25	8,78,62	27.3	10,51,19	-
Rajasthan	14,43,93	19,50	14,63,43	43.0	4,26,35	6,00
Sikkim	10,00	16,00	26,00	96.3	-	-
Tamil Nadu	14,24,21	51,18	14,75,39	18.6	22,23,06	2,00
Tripura	1,77,60	3,20	1,80,80	85.8	-	-
Uttar Pradesh	3,94,43	16,00	4,10,43	6.7	42,39,94	32,00
West Bengal	5,23,26	62,60	5,85,86	8.2	32,57,70	2,78,00
TOTAL (STATES)	1,48,04,95	10,77,63	1,58,82,58	19.6	2,89,05,87	5,52,32

2,94,58,19 36.3

**STATEMENT NO. (15): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION
INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1985-86**

(Rupees in thousands)

1.	2.	3.	4.	5.	6.	7.	8.	9.
23. A. & N. Islands	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	-	-	-	-	5,04,90	-	5,04,90	58.5
26. Dadra & Nagar Haveli	-	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	-	-	-	-
28. Goa, Daman & Diu	-	-	-	-	21,00	11,00	32,00	21.2
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	-	-	-	-	10	-	10	0.1
31. Pondicherry	-	-	-	-	-	-	-	-
TOTAL (U.Ts.)	-	-	-	-	5,26,00	11,00	5,37,00	36.9
TOTAL (STATES & U.Ts.)	3,35,57	22,47	3,58,04	0.4	2,07,08,63	22,30,13	2,29,38,76	27.8

(Rupees in thousands)

STATE/UNION TERRITORY	SCHOLARSHIPS			OTHER EXPENDITURE		
	NON-PLAN	PLAN	TOTAL	NON-PLAN	PLAN	TOTAL
1. Andhra Pradesh	54,02	-	54,02	8,00	20,00	28,00
2. Assam	11,00	-	11,00	56,80	7,25	64,05
3. Bihar	1,47,76	-	1,47,76	25,03	23,87	48,90
4. Gujarat	-	-	-	4,00	2,75	6,75
5. Haryana	19,24	4,50	23,74	-	-	-
6. Himachal Pradesh	41,68	-	41,68	-	-	-
7. Jammu & Kashmir	2,40	-	2,40	-	-	-
8. Karnataka	59,70	32,05	91,75	30,65	8,10	38,75
9. Kerala	62,23	2,00	64,23	20,42	20,12	40,54
10. Madhya Pradesh	82,00	-	82,00	27,30	27,00	54,30
11. Maharashtra	18,66	-	18,66	-	-	-
12. Manipur	4,50	-	4,50	-	-	-
13. Meghalaya	42,29	2,05	44,34	1,24	20	1,44
14. Nagaland	10,66	3,35	14,01	1,40	4,50	5,90
15. Orissa	36,91	8,76	45,67	-	74,72	74,72
16. Punjab	33,11	17,00	50,11	-	-	-
17. Rajasthan	32,00	1,00	33,00	75,19	7,00	82,19
18. Sikkim	-	-	-	-	-	-
19. Tamil Nadu	1,07,51	-	1,07,51	11,71	6,25	17,96
20. Tripura	6,47	30	6,77	-	-	-
21. Uttar Pradesh	81,18	-	81,18	1,02,45	25,00	1,27,45
22. West Bengal	65	-	65	33,90	1,08,82	1,42,72
TOTAL (STATES)	8,53,97	71,01	9,24,98	3,98,09	3,35,58	7,33,67
				1.1		0.9
				0.0		2.0
				1.3		2.1
				3.2		-
				1.4		0.2
				1.0		2.4
				1.5		2.8
				1.7		4.0
				9.5		0.6
				18.1		-
				0.9		-
				0.2		-
				2.3		1.6
				1.3		0.8
				1.5		0.6
				6.7		-
				1.4		-
				-		0.2
				2.5		0.5
				0.6		0.3
				0.5		0.3
				21		25
				22		24
				23		25
				24		26
				25		27
				26		28
				27		29
				28		30
				29		31
				30		32
				31		33
				32		34
				33		35
				34		36
				35		37
				36		38
				37		39
				38		40
				39		41
				40		42
				41		43
				42		44
				43		45
				44		46
				45		47
				46		48
				47		49
				48		50
				49		51
				50		52
				51		53
				52		54
				53		55
				54		56
				55		57
				56		58
				57		59
				58		60
				59		61
				60		62
				61		63
				62		64
				63		65
				64		66
				65		67
				66		68
				67		69
				68		70
				69		71
				70		72
				71		73
				72		74
				73		75
				74		76
				75		77
				76		78
				77		79
				78		80
				79		81
				80		82
				81		83
				82		84
				83		85
				84		86
				85		87
				86		88
				87		89
				88		90
				89		91
				90		92
				91		93
				92		94
				93		95
				94		96
				95		97
				96		98
				97		99
				98		100

STATEMENT NO. (15): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION
INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1985-86

(Rupees in thousands)

1.	10.	11.	12.	13.	14.	15.	16.	17.
23. A. & N. Islands	21,01	3,80	24,81	86.0	-	-	-	-
24. Arunachal Pradesh	48,65	28,00	76,65	100.0	-	-	-	-
25. Chandigarh	1,92,83	45,00	2,37,83	27.8	1,15,00	-	1,15,00	13.3
26. Dadra & Nagar Haveli	-	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	-	-	-	-
28. Goa, Daman & Diu	17,80	1,00	18,80	12.4	90,00	5,00	95,00	62.9
29. Lakshadweep	25,85	2,00	27,85	100.0	-	-	-	-
30. Mizoram	16,00	3,00	19,00	21.8	35,00	27,00	62,00	71.2
31. Pondicherry	1,29,16	18,50	1,47,66	83.8	-	-	-	-
TOTAL (U.Ts.)	4,51,30	1,01,30	5,52,60	37.9	2,40,00	32,00	2,72,00	18.7
TOTAL (STATES & U.Ts.)	1,52,56,25	11,78,93	1,64,35,18	39.9	2,91,45,87	5,84,32	2,97,30,19	36.0

STATEMENT NO. (15) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION - Contd. INCLUDING PRE-UNIVERSITY EDUCATION (BY SUB-HEADS (REVENUE ACCOUNT)) FOR 1985-86

	1.	18.	19.	20.	21.	22.	23.	24.	25.
23. A. & N. Islands	4,00	-	4,00	13.9	5	-	5	0.1	-
24. Arunachal Pradesh	1	-	1	0.0	-	-	-	-	-
25. Chandigarh	1,60	-	1,60	0.2	3,90	-	13,90	0.4	-
26. Dadra & Nagar Haveli	-	-	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	16,00	30,00	46,00	100.0	-
28. Goa, Daman & Diu	4,85	50	5,35	3.5	-	-	-	-	-
29. Lakshadweep	-	-	-	-	-	-	-	-	-
30. Mizoram	4,00	2,00	6,00	6.9	-	-	-	-	-
31. Pondicherry	2,08	50	2,58	1.5	-	-	-	-	-
TOTAL (U.S.)	16,54	3,00	19,54	1.3	19,95	30,00	49,95	3.4	-
TOTAL (STATES & U.Ts.)	8,70,51	74,01	9,44,52	1.1	4,18,04	3,65,58	7,83,62	1.0	-

(Rupees in thousands)

STATEMENT NO. (15): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION
INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS, (REVENUE ACCOUNT) FOR 1985-86

(Rupees in thousands)

STATE/UNION TERRITORY	PRE-UNIVERSITY EDUCATION				TOTAL		
	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Univ. Edn.	NON-PLAN	PLAN	TOTAL
1.	26.	27.	28.	29.	30.	31.	32.
1. Andhra Pradesh	35,46,15	1,47,20	36,93,35	33.8	1,01,66,37	7,75,40	1,09,41,77
2. Assam	-	-	-	-	16,02,06	1,95,76	17,97,82
3. Bihar	5,00	-	5,00	0.2	57,54,62	1,40,87	58,95,49
4. Gujarat	-	-	-	-	36,51,87	48,75	37,00,62
5. Haryana	-	-	-	-	14,66,11	2,37,00	17,03,11
6. Himachal Pradesh	-	-	-	-	5,65,61	52,60	6,18,21
7. Jammu & Kashmir	-	-	-	-	9,44,52	67,70	10,12,22
8. Karnataka	17,42,71	-	17,42,71	28.1	61,10,30	98,65	62,08,95
9. Kerala	-	-	-	-	47,14,90	1,72,12	48,87,02
10. Madhya Pradesh	-	-	-	-	31,67,00	3,37,87	35,04,87
11. Maharashtra	21,13,22	-	21,13,22	22.9	92,11,15	14,00	92,25,15
12. Manipur	-	-	-	-	4,35,71	87,47	5,23,18
13. Meghalaya	-	-	-	-	2,30,97	13,40	2,44,37
14. Nagaland	-	-	-	-	1,08,85	38,90	1,47,75
15. Orissa	10,00	-	10,00	0.4	21,62,55	4,87,03	26,59,58
16. Punjab	-	-	-	-	30,09,42	2,13,45	32,22,87
17. Rajasthan	-	-	-	-	33,31,98	67,50	33,99,48
18. Sikkim	-	-	-	-	10,00	17,00	27,00
19. Tamil Nadu	31,61,46	1,53,40	33,14,86	41.8	72,14,68	7,06,35	79,21,03
20. Tripura	-	-	-	-	2,01,21	9,50	2,10,71
21. Uttar Pradesh	-	-	-	-	59,78,23	1,48,00	61,26,23
22. West Bengal	1,11,10	3,50,44	4,61,54	6.5	61,22,61	9,99,86	71,22,47
TOTAL (STATES)	1,06,89,64	6,51,04	1,13,40,68	14.0	7,61,70,72	49,29,18	8,10,99,90

(Rupees in thousands)

STATE/UNION	1983-84 (ACTUALS)			1984-85 (REVISED ESTIMATES)		
	NON-PLAN	PLAN	TOTAL	NON-PLAN	PLAN	TOTAL
1. Andhra Pradesh	8,94,63	2,68,75	11,63,38	9,98,14	3,34,00	13,32,14
2. Assam	2,13,78	95,85	3,09,63	2,48,65	1,20,50	3,69,15
3. Bihar	4,12,17	52,86	4,65,03	4,26,99	1,09,90	5,36,89
4. Gujarat	7,57,51	2,21,05	9,78,56	8,56,57	3,32,64	11,89,21
5. Haryana	2,01,77	32,72	2,34,49	2,31,90	36,27	2,68,17
6. Himachal Pradesh	32,53	8,85	41,38	44,37	12,14	56,51
7. Jammu & Kashmir	93,64	9,27	1,01,91	1,03,75	15,25	1,19,00
8. Karnataka	6,83,85	1,47,62	8,31,47	8,30,76	1,58,01	9,88,77
9. Kerala	5,33,00	6,32,75	11,67,75	6,69,43	6,05,22	12,74,65
10. Madhya Pradesh	8,06,11	97,24	9,03,35	9,45,65	3,01,93	12,47,58
11. Maharashtra	15,26,03	4,35,29	19,61,92	16,92,06	7,57,82	24,49,88
12. Manipur	1,54	-	1,54	13,50	9,00	27,50
13. Meghalaya	12,05	4,67	16,72	13,77	11,00	24,77
14. Nagaland	23,17	6,64	29,81	23,11	7,60	30,71
15. Orissa	1,59,45	1,21,22	3,20,67	2,32,68	2,05,17	4,37,85
16. Punjab	2,28,19	23,62	2,50,81	2,37,17	30,72	2,67,89
17. Rajasthan	1,77,00	90,72	2,67,72	2,01,49	1,28,44	3,29,93
18. Sikkim	-	-	-	-	-	-
19. Tamil Nadu	10,67,60	3,34,43	14,02,03	12,49,31	3,94,26	16,43,57
20. Tripura	29,18	7,50	36,68	43,02	9,60	53,42
21. Uttar Pradesh	8,69,88	4,53,06	13,23,74	13,01,59	8,63,48	21,65,07
22. West Bengal	7,07,64	1,29,80	8,33,44	8,34,26	1,83,88	10,18,14
TOTAL (STATES)	94,75,32	31,69,75	1,26,45,08	1,26,03,97	46,26,83	1,58,30,80
						2.7

@ Figures relate to 1983-84 (R.E.)

STATEMENT NO.(15): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1985-86

- Concl'd.

(Rupees in thousands)

1.	26.	27.	28.	29.	30.	31.	32.
23. A. & N. Islands	-	-	-	-	25,06	3,80	28,86
24. Arunachal Pradesh	-	-	-	-	48,66	28,00	76,66
25. Chandigarh	-	-	-	-	8,18,23	45,00	8,63,23
26. Dadra & Nagar Haveli	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	16,00	30,00	46,00
28. Goa, Daman & Diu	-	-	-	-	1,33,65	17,50	1,51,15
29. Lakshadweep	-	-	-	-	25,85	2,00	27,85
30. Mizoram	-	-	-	-	55,10	32,00	87,10
31. Pondicherry	16,40	9,48	25,88	14.7	1,47,64	28,48	1,76,12
TOTAL (U.Ts.)	16,40	9,48	25,88	1.8	12,70,19	1,86,78	14,56,97
TOTAL (STATES & UTs.)	1,06,96,04	6,60,52	1,13,56,56	13.8	7,74,40,91	51,15,96	8,25,56,87

STATEMENT NO.(16) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (REVENUE ACCOUNT)

Contd.

(Rupees in thousands)

	1.	2.	3.	4.	5.	6.	7.	8.	9.
23. A. & N. Islands	-	90	90	0.2	-	4,00	4,00	10,00	0.6
24. Arunachal Pradesh	-	10,00	10,00	0.9	-	10,00	10,00	10,00	0.8
25. Chandigarh	1,90,37*	49,82*	2,40,19*	16.4	1,99,39	33,88	2,33,27		13.5
26. Dadra & Nagar Haveli	-	-	-	-	-	-	-	-	-
27. Delhi	2,65,47*	53,67*	3,19,14*	3.1	2,97,28	77,77	3,75,05		3.1
28. Goa, Daman & Diu	53,48	43,52	97,00	5.1	65,31	56,68	1,21,99		5.2
29. Lakshadweep	-	-	-	-	-	-	-	-	-
30. Madras	-	7,50	7,50	0.7	-	12,50	12,50		0.9
31. Pondicherry	24,97	2,86	27,83	2.7	27,76	31,62	59,38		4.9
TOTAL (U.S.)	5,34,29	1,68,27	7,02,56	4.0	5,89,74	2,26,45	8,16,19		3.9
TOTAL (PAKES & U.S.)	1,00,09,61	33,38,03	1,33,47,64	2.6	1,17,93,71	48,53,28	1,66,46,99		2.7

* Figure relates to 1983-84 (R.E.)

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION - Contd.

(REVENUE ACCOUNT)

(Rupees in thousands)

STATE/UNION TERRITORY	1985-86 (BUDGET ESTIMATES)			%age to Total Exp. on Edn. Department
	NON-PLAN	PLAN	TOTAL	
1.	10.	11.	12.	13.
1. Andhra Pradesh	15,43,72	2,75,00	18,18,72	3.3
2. Assam	3,15,34	1,44,75	4,60,09	2.2
3. Bihar	4,88,95	67,19	5,56,14	1.
4. Gujarat	10,73,25	1,02,26	11,75,51	2.4
5. Haryana	2,52,75	80,37	3,33,12	2.3
6. Himachal Pradesh	50,44	17,50	67,94	0.9
7. Jammu & Kashmir	1,06,52	63,10	1,69,62	2.2
8. Karnataka	9,66,05	15,60	9,81,65	2.6
9. Kerala	9,23,72	6,12,50	15,36,22	4.1
10. Madhya Pradesh	11,62,65	1,90,78	13,53,43	3.8
11. Maharashtra	21,15,72	-	21,15,72	3.1
12. Manipur	23,25	9,00	32,35	1.0
13. Meghalaya	17,34	8,20	25,54	1.3
14. Nagaland	31,09	12,75	43,84	1.7
15. Orissa	2,42,26	2,02,19	4,44,45	2.3
16. Punjab	2,59,69	80,55	3,40,24	1.5
17. Rajasthan	2,59,25	87,10	3,46,35	1.0
18. Sikkim	-	-	-	-
19. Tamil Nadu	13,62,17	3,34,51	16,96,68	3.8
20. Tripura	57,79	4,70	62,49	1.6
21. Uttar Pradesh	14,98,14	6,36,10	21,34,24	3.1
22. West Bengal	9,32,50	2,12,20	11,44,70	2.2
TOTAL (STATES)	1,36,82,69	31,56,35	1,68,39,04	2.7

(REVENUE ACCOUNT) FOR 1985-86

(Rupees in thousands)

STATE/UNION TERRITORY	DIRECTION & ADMINISTRATION			TECHNICAL SCHOOLS		
	NON-PLAN	PLAN	TOTAL	NON-PLAN	PLAN	TOTAL
1. Andhra Pradesh	41,69	10,00	51,69	97,35	-	97,35
2. Assam	18,41	34,10	52,51	15,58	11,25	26,83
3. Bihar	19,03	1,50	20,53	10,98	-	10,98
4. Gujarat	43,65	1,50	45,15	1,90,85	17,77	2,08,62
5. Haryana	13,62	6,50	20,12	-	-	-
6. Himachal Pradesh	11,39	71	12,10	8,22	23	8,45
7. Jammu & Kashmir	-	-	-	-	-	-
8. Karnataka	35,94	-	35,94	46,76	-	46,76
9. Kerala	1,62,96	20,00	1,82,96	1,45,44	10,00	1,55,44
10. Madhya Pradesh	26,30	-	26,30	1,21,71	5,96	1,27,67
11. Maharashtra	1,20,48	-	1,20,48	3,40,92	-	3,40,92
12. Manipur	90	4,00	4,90	15,1	-	15,1
13. Meghalaya	1,70	20	1,90	7,4	-	7,4
14. Nagaland	-	-	-	-	-	-
15. Orissa	17,30	8,79	26,09	27,48	-	27,48
16. Punjab	10,45	2,00	12,45	12,50	-	12,50
17. Rajasthan	16,85	35	17,20	-	-	-
18. Sikkim	-	-	-	-	-	-
19. Tamil Nadu	94,04	4,58	98,62	48,51	2,70	51,21
20. Tripura	69	25	94	-	-	-
21. Uttar Pradesh	32,23	3,50	35,73	57,82	-	57,82
22. West Bengal	14,15	-	14,15	1,13,60	5,00	1,18,60
TOTAL (STATES)	6,81,78	97,98	7,79,76	4,6	52,91	12,90,63
TOTAL	1,20,48	3	1,20,48	3,40,92	7	3,40,92
Edn.	1	4	5	6	7	8
Exp. on Tech.	17,7	2,0	19,7	10,98	11,25	22,23
Total Exp. on Tech.	12,5	4,8	17,3	46,76	10,00	56,76
%age to TOTAL	1,2	3	4	5	7	8
%age to TOTAL	1,2	3	4	5	7	8
7.7	10,4	2,7	12,9	27,48	11,25	38,73

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

(REVENUE ACCOUNT)

- Concl'd.

(Rupees in thousands)

1.	10.	11.	12.	13.
23. A. & N. Islands	-	21,70	21,70	2.7
24. Arunachal Pradesh	-	20,00	20,00	1.3
25. Chandigarh	2,02,09	53,75	2,55,84	13.7
26. Dadra & Nagar Haveli	-	20	20	0.1
27. Delhi	3,14,03	2,04,60	5,18,63	3.9
28. Goa, Daman & Diu	1,03,50	43,25	1,46,75	6.0
29. Lakshadweep	-	-	-	-
30. Mizoram	7,60	13,00	20,60	1.3
31. Pondicherry	30,84	62,85	93,69	7.1
-1- TOTAL (U.Ts.)	6,58,06	4,19,35	10,77,41	4.6
TOTAL (STATES & U.Ts.)	1,43,40,75	35,75,70	1,79,16,45	2.7

STATEMENT NO.(17) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY SUB-HEADS

(REVENUE ACCOUNT) FOR 1985-86

- contd.

(Rupees in thousands)

	1.	2.	3.	4.	5.	6.	7.	8.	9.
23. A. & N. Islands	-	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-	-
25. Chandigarh	-	5,19	-	5,19	2.0	-	-	-	-
26. Dadra & Nagar Haveli	-	-	20	20	100.0	-	-	-	-
27. Delhi	-	27,49	1,25	28,74	5.5	-	-	-	-
28. Goa, Daman & Diu	-	-	-	-	-	24,60	9,00	33,60	22.9
29. Lakshadweep	-	-	-	-	-	-	-	-	-
30. Mizoram	-	-	-	-	-	-	-	-	-
31. Pondicherry	-	-	-	-	-	6,14	-	6,14	6.6
TOTAL (U.P.S.)	32,68	1,45	34,13	3.2	30,74	9,00	39,74	3.7	
TOTAL (SERVES & U.P.S.)	7,14,46	99,43	8,13,89	4.5	12,68,46	61,91	13,30,37	7.4	

STATEMENT NO.(17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY SUB-HEADS - Contd.
(REVENUE ACCOUNT) FOR 1985-86.

(Rupees in thousands)

STATE/UNION TERRITORY	POLYTECHNIC				ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION			
	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Tech. Edn.	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Tech. Edn.
1.	10.	11.	12.	13.	14.	15.	16.	17.
1. Andhra Pradesh	10,28,87	2,19,00	12,47,87	68.6	2,64,15	40,00	3,04,15	15.7
2. Assam	1,46,83	60,85	2,07,68	45.1	-	-	-	-
3. Bihar	1,75,47	17,65	1,93,12	34.7	35,40	-	35,40	6.4
4. Gujarat	4,84,00	51,66	5,35,66	45.6	-	-	-	-
5. Haryana	1,31,16	46,12	1,77,28	53.2	-	-	-	-
6. Himachal Pradesh	30,83	6,56	37,39	55.0	-	-	-	-
7. Jammu & Kashmir	48,44	50,67	99,11	58.4	-	-	-	-
8. Karnataka	4,34,05	5,00	4,39,05	44.7	-	-	-	-
9. Kerala	2,11,97	12,00	2,23,97	14.6	-	-	-	-
10. Madhya Pradesh	3,88,73	49,03	4,37,76	32.4	-	-	-	-
11. Maharashtra	4,93,59	-	4,93,59	23.3	15,76	-	15,76	0.8
12. Manipur	15,45	5,00	20,45	63.2	-	-	-	-
13. Meghalaya	14,93	6,60	21,53	84.3	-	-	-	-
14. Nagaland	18,45	5,00	23,45	53.5	-	-	-	-
15. Orissa	86,55	36,34	1,22,89	27.7	-	52,10	52,10	11.7
16. Punjab	1,35,10	58,65	1,93,75	56.9	-	-	-	-
17. Rajasthan	1,39,97	8,75	1,48,72	42.9	28,96	6,00	34,96	10.1
18. Sikkim	-	-	-	-	-	-	-	-
19. Tamil Nadu	5,54,63	1,65,54	7,20,17	42.5	2,31,34	7,25	2,38,59	14.1
20. Tripura	21,40	90	22,30	35.7	-	-	-	-
21. Uttar Pradesh	6,22,57	1,16,60	7,39,17	34.6	-	-	-	-
22. West Bengal	3,68,60	86,60	4,55,20	39.8	8,00	-	8,00	0.7
TOTAL (STATES)	55,51,59	10,03,52	65,60,11	39.0	5,83,61	1,05,35	6,88,96	4.1

(Rupees in thousands)

STATE/UNION	ENGINEERING & TECHNICAL INSTITUTIONS		SCHOOLS/SHIPS	
	NON-PLAN	PLAN	NON-PLAN	PLAN
1. Andhra Pradesh	99,69	4,00	1,03,69	5,7
2. Assam	89,34	28,50	1,17,84	25,6
3. Bihar	2,32,61	44,50	2,77,11	49,8
4. Gujarat	3,37,85	29,67	3,67,52	31,3
5. Haryana	1,05,42	27,75	1,33,17	40,0
6. Himachal Pradesh	-	10,00	10,00	14,7
7. Jammu & Kashmir	58,08	12,43	70,51	41,6
8. Karnataka	3,99,38	2,00	4,01,38	40,9
9. Kerala	3,54,70	1,15,90	4,70,60	30,6
10. Madhya Pradesh	5,81,53	90,64	6,72,17	49,7
11. Maharashtra	11,42,17	-	11,42,17	54,0
12. Manipur	-	-	-	-
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	1,10,00	83,50	1,93,50	43,5
16. Punjab	93,72	19,70	1,13,42	83,3
17. Rajasthan	72,62	72,00	1,44,62	11,8
18. Sikkim	3,39,16	1,37,77	4,76,93	28,1
19. Tamil Nadu	35,10	2,75	37,85	60,6
20. Tripura	7,36,34	5,13,00	12,49,34	58,5
21. Uttar Pradesh	4,06,74	81,40	4,88,14	42,6
22. West Bengal	5,94,45	12,75,51	64,69,96	38,4
TOTAL (22)	18,7	19,7	21,7	22,7
1. Andhra Pradesh	99,69	4,00	1,03,69	5,7
2. Assam	89,34	28,50	1,17,84	25,6
3. Bihar	2,32,61	44,50	2,77,11	49,8
4. Gujarat	3,37,85	29,67	3,67,52	31,3
5. Haryana	1,05,42	27,75	1,33,17	40,0
6. Himachal Pradesh	-	10,00	10,00	14,7
7. Jammu & Kashmir	58,08	12,43	70,51	41,6
8. Karnataka	3,99,38	2,00	4,01,38	40,9
9. Kerala	3,54,70	1,15,90	4,70,60	30,6
10. Madhya Pradesh	5,81,53	90,64	6,72,17	49,7
11. Maharashtra	11,42,17	-	11,42,17	54,0
12. Manipur	-	-	-	-
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	1,10,00	83,50	1,93,50	43,5
16. Punjab	93,72	19,70	1,13,42	83,3
17. Rajasthan	72,62	72,00	1,44,62	11,8
18. Sikkim	3,39,16	1,37,77	4,76,93	28,1
19. Tamil Nadu	35,10	2,75	37,85	60,6
20. Tripura	7,36,34	5,13,00	12,49,34	58,5
21. Uttar Pradesh	4,06,74	81,40	4,88,14	42,6
22. West Bengal	5,94,45	12,75,51	64,69,96	38,4
TOTAL (22)	18,7	19,7	21,7	22,7

STATE/UNION	ENGINEERING & TECHNICAL INSTITUTIONS		SCHOOLS/SHIPS	
	NON-PLAN	PLAN	NON-PLAN	PLAN
1. Andhra Pradesh	99,69	4,00	1,03,69	5,7
2. Assam	89,34	28,50	1,17,84	25,6
3. Bihar	2,32,61	44,50	2,77,11	49,8
4. Gujarat	3,37,85	29,67	3,67,52	31,3
5. Haryana	1,05,42	27,75	1,33,17	40,0
6. Himachal Pradesh	-	10,00	10,00	14,7
7. Jammu & Kashmir	58,08	12,43	70,51	41,6
8. Karnataka	3,99,38	2,00	4,01,38	40,9
9. Kerala	3,54,70	1,15,90	4,70,60	30,6
10. Madhya Pradesh	5,81,53	90,64	6,72,17	49,7
11. Maharashtra	11,42,17	-	11,42,17	54,0
12. Manipur	-	-	-	-
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	1,10,00	83,50	1,93,50	43,5
16. Punjab	93,72	19,70	1,13,42	83,3
17. Rajasthan	72,62	72,00	1,44,62	11,8
18. Sikkim	3,39,16	1,37,77	4,76,93	28,1
19. Tamil Nadu	35,10	2,75	37,85	60,6
20. Tripura	7,36,34	5,13,00	12,49,34	58,5
21. Uttar Pradesh	4,06,74	81,40	4,88,14	42,6
22. West Bengal	5,94,45	12,75,51	64,69,96	38,4
TOTAL (22)	18,7	19,7	21,7	22,7

1. 18. 19. 20. 21. 22. TOTAL (22)

STATEMENT NO.(17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1985-86 - Contd.

(Rupees in thousands)								
1.	10.	1.	12.	13.	14.	15.	16.	17.
23. A. & N. Islands	-	21,70	21,70	100.0	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	39,50	8,75	48,25	18,9	-	-	-	-
26. Dadra & Nagar Haveli	-	-	-	-	-	-	-	-
27. Delhi	1,56,47	19,60	1,76,07	34.0	-	-	-	-
28. Goa, Daman & Diu	41,10	19,88	60,98	41.6	-	-	-	-
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	7,60	13,00	20,60	100.0	-	-	-	-
31. Pondicherry	21,41	2,75	24,16	25.8	-	-	-	-
TOTAL (U.Ts.)	2,66,08	85,68	3,51,76	32.6	-	-	-	-
TOTAL (STATES & UTs.)	58,17,67	10,94,20	69,11,87	38.6	5,83,61	1,05,35	6,88,96	3.8

STATEMENT NO. (17) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY SUB-HEADS

(REVENUE ACCOUNT) FOR 1985-86

- Contd.

	18.	19.	20.	21.	22.	23.	24.	25.
23. A. & N. Islands	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	1,48,90	45,00	1,93,90	75.8	8,50	-	8,50	3.3
26. Dadra & Nagar Haveli	-	-	-	-	-	-	-	-
27. Delhi	1,30,07	1,83,75	3,13,82	60.5	-	-	-	-
28. Goa, Daman & Diu	37,80	14,37	52,17	35.5	-	-	-	-
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	-	-	-	-	-	-	-	-
31. Pondicherry	-	60,10	60,10	64.1	3,29	-	3,29	3.5
TOTAL (U.S.)	3,16,77	3,03,22	6,19,99	57.5	11,79	-	11,79	1.1
TOTAL (STATES & U.TS)	55,11,22	15,78,73	70,89,95	39.6	1,33,92	18,66	1,52,58	0.9

(Rupees in thousands)

STATEMENT NO. (17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY SUB-HEADS - Contd.
(REVENUE ACCOUNT) FOR 1975-76

(Rupees in thousands)

STATE/UNION TERRITORY	TRAINING			%age to Total Exp. on Tech. Edn.	OTHER EXPENDITURE		TOTAL %age to Total Exp. on Tech. Edn.	
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN		
1.	26.	27.	28.	29.	30.	31.	32.	33.
1. Andhra Pradesh	-	-	-	-	3,14	1,00	4,14	0.2
2. Assam	21,48	4,00	25,48	5.6	-	-	-	-
3. Bihar	-	-	-	-	10,00	3,54	13,54	2.4
4. Gujarat	2,00	-	2,00	0.2	13,45	1,60	15,05	1.3
5. Haryana	-	-	-	-	2,55	-	2,55	0.8
6. Himachal Pradesh	-	-	-	-	-	-	-	-
7. Jammu & Kashmir	-	-	-	-	-	-	-	-
8. Karnataka	-	1,00	1,00	0.1	24,81	7,60	32,41	3.3
9. Kerala	5,50	11,50	17,00	1.1	43,15	4,43,10	4,86,25	31.7
10. Madhya Pradesh	-	-	-	-	21,65	45,15	66,80	4.9
11. Maharashtra	-	-	-	-	-	-	-	-
12. Manipur	-	-	-	-	-	-	-	-
13. Meghalaya	3	40	43	1.7	18	-	18	0.7
14. Nagaland	-	-	-	-	-	2,70	2,70	6.2
15. Orissa	-	-	-	-	47	21,46	21,93	4.9
16. Punjab	-	-	-	-	3,96	-	3,96	1.2
17. Rajasthan	85	-	85	0.2	-	-	-	-
18. Sikkim	-	-	-	-	-	-	-	-
19. Tamil Nadu	-	7,40	7,40	0.4	87,10	9,27	96,37	5.7
20. Tripura	-	-	-	-	50	70	1,20	1.9
21. Uttar Pradesh	-	-	-	-	49,18	3,00	52,18	2.5
22. West Bengal	3,13	-	3,13	0.3	18,28	34,00	52,28	4.6
TOTAL (STATES)	32,99	24,30	57,29	0.3	2,78,42	5,73,12	8,51,54	5.1

STATEMENT NO. (17) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY SUB-HEADS
 (REVENUE ACCOUNT) FOR 1985-86
 - Contd.

(Rupees in thousands)

	1.	26.	27.	28.	29.	30.	31.	32.	33.
23. A. & N. Islands	-	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	-	20,00	20,00	20,00	100.0	-	-	-	-
25. Chandigarh	-	-	-	-	-	-	-	-	-
26. Dadra & Nagar Haveli	-	-	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	-	-	-	-	-
28. Goa, Daman & Diu	-	-	-	-	-	-	-	-	-
29. Lakshadweep	-	-	-	-	-	-	-	-	-
30. Mizoram	-	-	-	-	-	-	-	-	-
31. Pondicherry	-	-	-	-	-	-	-	-	-
TOTAL (U. I. S.)	-	-	20,00	20,00	1.9	-	-	-	-
TOTAL (STATES & U. I. S.)	32,99	44,30	77,29	0.4	2,78,42	5,73,12	8,51,54	4.8	-

STATEMENT NO.(17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY SUB-HEADS
 (REVENUE ACCOUNT) FOR 1985-86 - Contd.

(Rupees in thousands)

STATE/UNION TERRITORY	T O T A L		
	NON-PLAN	PLAN	TOTAL
1.	34.	35.	36.
1. Andhra Pradesh	15,43,72	2,75,00	18,18,72
2. Assam	3,15,34	1,44,75	4,60,09
3. Bihar	4,88,95	67,19	5,56,14
4. Gujarat	10,73,25	1,02,26	11,75,51
5. Haryana	2,52,75	80,37	3,33,12
6. Himachal Pradesh	50,44	17,50	67,94
7. Jammu & Kashmir	1,06,52	63,10	1,69,62
8. Karnataka	9,66,05	15,60	9,81,65
9. Kerala	9,23,72	6,12,50	15,36,22
10. Madhya Pradesh	11,62,65	1,90,78	13,53,43
11. Maharashtra	21,15,72	-	21,15,72
12. Manipur	23,35	9,00	32,35
13. Meghalaya	17,34	8,20	25,54
14. Nagaland	31,09	12,75	43,84
15. Orissa	2,42,26	2,02,19	4,44,45
16. Punjab	2,59,69	80,55	3,40,24
17. Rajasthan	2,59,25	87,10	3,46,35
18. Sikkim	-	-	-
19. Tamil Nadu	13,62,17	3,34,51	16,96,68
20. Tripura	57,79	4,70	62,49
21. Uttar Pradesh	14,98,14	6,36,10	21,34,24
22. West Bengal	9,32,50	2,12,20	11,44,70
TOTAL (STATES)	1,36,82,69	31,56,35	1,68,39,04

STATEMENT NO. (18) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE

(REVENUE ACCOUNT)

STATE/UNION TERRITORY	1983-84 (ACTUALS)			1984-85 (REVISED ESTIMATES)		
	NON-PLAN	PLAN	TOTAL	NON-PLAN	PLAN	TOTAL
1. Andhra Pradesh	4,09,05	68,40	4,77,45	1.1	3,58,23	1,63,87
2. Assam	1,52,00	85,15	2,37,15	1.5	2,04,51	5,22,10
3. Bihar	2,55,03	45,91	3,00,94	0.8	3,80,77	2,23,52
4. Gujarat	3,39,95	54,53	3,94,48	1.3	4,16,38	4,75,82
5. Haryana	1,81,20	1,14,80	2,96,00	2.7	2,19,13	1,46,85
6. Himachal Pradesh	89,20	6,49	95,69	1.7	1,21,86	34,14
7. Jammu & Kashmir	1,53,38*	46,50*	1,99,88*	3.2	1,48,70	54,81
8. Karnataka	3,52,17	38,43	3,90,60	1.5	4,58,91	1,31,10
9. Kerala	2,48,80	59,22	3,08,02	1.0	3,20,45	67,50
10. Madhya Pradesh	2,66,56	92,47	3,59,03	1.3	3,16,20	98,38
11. Maharashtra	5,13,37	59,83	5,73,20	1.0	5,87,99	1,86,51
12. Manipur	27,68	-	27,68	1.2	33,96	55,00
13. Meghalaya	21,19	13,09	34,28	2.4	29,41	17,00
14. Nagaland	61,59	12,90	74,49	4.1	68,95	14,67
15. Orissa	1,05,42	55,84	1,61,26	1.1	1,41,25	1,45,84
16. Punjab	1,95,79	1,30,34	3,26,13	1.7	2,35,57	1,58,43
17. Rajasthan	1,88,57	21,83	2,10,40	0.9	2,38,40	31,79
18. Sikkim	84*	11,00*	11,84*	2.1	1,00	19,90
19. Tamil Nadu	2,46,67	1,22,47	3,69,14	1.0	2,93,68	1,31,33
20. Tripura	34,57	13,28	47,85	1.7	44,18	16,45
21. Uttar Pradesh	5,73,90	99,77	6,73,67	1.2	6,33,77	1,60,26
22. West Bengal	4,38,87	2,17,96	6,56,83	1.6	4,87,85	2,88,76
TOTAL (STATES)	48,55,80	13,70,21	62,26,01	1.3	57,41,15	20,84,78
						78,25,93
						1.3

* Relates to 1983-84 (R.E.)

Total
Exp. on
Edn.
Dept.

(Rupees in thousands)

STATEMENT NO.(17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION - Concl'd.
BY SUB-HEADS (REVENUE ACCOUNT) FOR 1985-86

(Rupees in thousands)

1.	34.	35.	36.
23. A. & N. Islands	-	21,70	21,70
24. Arunachal Pradesh	-	20,00	20,00
25. Chandigarh	2,02,09	53,75	2,55,84
26. Dadra & Nagar Haveli	-	20	20
27. Delhi	3,14,03	2,04,60	5,18,63
28. Goa, Daman & Diu	1,03,50	43,25	1,46,75
29. Lakshadweep	-	-	-
30. Mizoram	7,60	13,00	20,60
31. Pondicherry	30,84	62,85	93,69
TOTAL (U.Ts.)	6,58,06	4,19,35	10,77,41
TOTAL (STATES & U.Ts.)	1,43,40,75	35,75,70	1,79,16,45

STATEMENT NO. (18) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE - Contd.

(REVENUE ACCOUNT)

(Rupees in thousands)

1.	2.	3.	4.	5.	6.	7.	8.	9.
23. A. & N. Islands	7,39*	4,23*	11,62*	2.1	7,60	3,99	11,59	1.8
24. Arunachal Pradesh	6,08	8,58	14,63	1.3	7,30	12,71	20,01	1.6
25. Chandigarh	29,43*	20,30*	49,73*	3.4	31,82	19,25	51,07	3.0
26. Dadra & Nagar Haveli	66*	1,00*	1,66*	1.5	66	1,40	2,06	1.7
27. Delhi	1,55,89*	38,94*	1,94,83*	1.9	1,73,46	38,90	2,12,36	1.8
28. Goa, Daman & Diu	17,59	36,26	53,85	2.8	25,25	45,00	70,25	3.0
29. Lakshadweep	2,35*	3,00*	5,35*	3.0	2,45	7,00	9,45	4.1
30. Mizoram	12,11	19,28	31,39	2.8	34,53	30,00	64,53	4.7
31. Pondicherry	14,11	8,93	23,04	2.3	16,61	11,46	28,07	2.3
TOTAL (U. T.s.)	2,45,58	1,40,52	3,86,10	2.2	2,99,68	1,69,71	4,69,39	2.2
TOTAL (STATES & U. T.s.)	51,01,38	15,10,73	66,12,11	1.3	60,40,83	22,54,49	82,95,32	1.4

* Figures relate to 1983-84 (R.E.)

STATEMENT NO.(18): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE

(REVENUE ACCOUNT)

- Contd.

(Rupees in thousands)

STATE/UNION TERRITORY	1985-86 (BUDGET ESTIMATES)			
	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Edn. Department
1.	10.	11.	12.	13.
1. Andhra Pradesh	4,15,54	2,95,00	7,10,54	1.3
2. Assam	2,22,50	60,00	2,82,50	1.4
3. Bihar	4,60,01	7,40	4,67,41	1.0
4. Gujarat	4,88,58	49,78	5,38,36	1.1
5. Haryana	2,35,50	1,55,75	3,91,25	2.8
6. Himachal Pradesh	1,32,00	47,67	1,79,67	2.5
7. Jammu & Kashmir	1,48,10	50,20	1,98,30	2.5
8. Karnataka	5,10,93	97,94	6,08,87	1.6
9. Kerala	3,36,68	93,15	4,29,83	1.1
10. Madhya Pradesh	3,72,20	1,71,01	5,43,21	1.5
11. Maharashtra	6,75,78	89,30	7,65,08	1.1
12. Manipur	35,54	55,00	90,54	2.9
13. Meghalaya	35,74	16,00	51,74	2.5
14. Nagaland	89,97	20,99	1,10,96	4.3
15. Orissa	1,22,66	1,83,52	3,06,18	1.6
16. Punjab	2,91,90	1,58,04	4,49,94	2.0
17. Rajasthan	2,70,13	25,16	2,95,29	0.8
18. Sikkim	2,00	25,95	27,95	2.6
19. Tamil Nadu	2,90,22	1,27,78	4,18,00	0.9
20. Tripura	58,20	41,25	99,45	2.5
21. Uttar Pradesh	7,31,38	61,20	7,92,58	1.2
22. West Bengal	5,31,64	6,47,16	11,78,80	2.3
TOTAL (STATES)	64,57,20	24,79,25	89,36,45	1.4

STATEMENT NO. (19) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & TOURISM MINISTERS BI SCHEME

(REVENUE ACCOUNT) FOR 1985-86

(Rupees in thousands)

STATE/UNION TERRITORY	DIRECTION & ADMINISTRATION		PHYSICAL EDUCATION	
	NON-PLAN	PLAN	NON-PLAN	PLAN
	%age to TOTAL	Exp. on S&T. W. Bdn.	%age to TOTAL	Exp. on S&T. W. Bdn.
1. Andhra Pradesh	5,37	1,20,00	17,6	20,00
2. Assam	7,48	12,50	7,1	6,00
3. Bihar	9,83	-	2,1	33,63
4. Gujarat	10,51	10,51	1,9	37,35
5. Haryana	1,18,37	1,18,37	30,2	-
6. Himachal Pradesh	63,63	34,79	54,8	8,44
7. Jammu & Kashmir	32,31	-	16,3	-
8. Karnataka	66,56	-	2,40	-
9. Kerala	-	-	12,41	1,50
10. Madhya Pradesh	-	-	-	-
11. Maharashtra	53,54	-	7,0	1,86,06
12. Manipur	1,28	-	1,4	9,70
13. Meghalaya	2,00	1,00	5,8	25
14. Nagaland	45,98	3,33	44,5	20
15. Orissa	-	27,09	8,8	97,43
16. Punjab	81,82	7,46	19,8	13,49
17. Rajasthan	-	-	-	10,50
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	19,21	4,6	9,85
20. Tripura	-	-	-	22,48
21. Uttar Pradesh	48,28	2,50	6,4	-
22. West Bengal	1,32,57	-	11,3	23,65
TOTAL (STATES)	6,79,53	2,27,93	10,2	4,46,17
	6,79,53	2,27,93	2,26,73	6,72,90
				7,5

STATEMENT NO.(18): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE
(REVENUE ACCOUNT)

- Concl'd.

(Rupees in thousands)

1.	10.	11.	12.	13.
23. A. & N. Islands	14,62	5,37	19,99	2.4
24. Arunachal Pradesh	24,50	14,00	33,50	2.7
25. Chandigarh	33,42	40,00	73,42	3.9
26. Dadra & Nagar Haveli	76	1,35	2,11	1.1
27. Delhi	1,95,29	45,00	2,40,29	1.9
28. Goa, Daman & Diu	61,10	15,50	76,60	3.1
29. Lakshadweep	3,15	22,00	25,15	10.4
30. Mizoram	36,11	20,00	56,11	3.5
31. Pondicherry	18,77	12,91	31,68	2.4
TOTAL (U.Ts.)	3,87,72	1,76,13	5,63,85	2.4
TOTAL (STATES & U.Ts.)	68,44,92	26,55,38	95,00,30	1.4

STATEMENT NO. (19) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE BY SUB-HEADS

(REVENUE ACCOUNT) FOR 1985-86

- Contd.

(Rupees in thousands)

	1	2	3	4	5	6	7	8	9
23. A. & N. Islands	-	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-	-
25. Chandigarh	2,00	1,90	3,90	8,33	36,10	44,43	60,5		
26. Dadra & Nagar Haveli	-	-	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	30	10,00	10,30	4,3	
28. Goa, Daman & Diu	-	-	-	-	38,45	3,60	42,05	54,9	
29. Lakshadweep	-	-	-	-	-	-	-	-	-
30. Mizoram	1,80	5,00	6,80	12,1	6,98	4,70	11,68	20,8	
31. Pondicherry	-	-	-	-	4,12	9,78	13,90	43,9	
TOTAL (U.P.S.)	3,80	6,90	10,70	1,9	58,18	64,16	1,22,36	21,7	
TOTAL (S.M.S. & U.P.S.)	2,34,83	9,18,16	9,7	5,04,35	2,90,91	7,95,26	8,4		

STATEMENT NO.(19): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE BY SUB-HEADS
 (REVENUE ACCOUNT) FOR 1985-86
 - Contd.
 (Rupees in thousands)

STATE/UNION TERRITORY	YOUTH WELFARE SCHEMES			%age to Total Exp. on S.&Y.W. Edn.	SPORTS & GAMES			%age to Total Exp. on S.& Y.W. Edn.
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN	TOTAL	
1.	10.	11.	12.	13.	14.	15.	16.	17.
1. Andhra Pradesh	3,21,44	35,00	3,56,44	50.2	72,66	1,20,00	1,92,66	
2. Assam	1,25,17	2,00	1,27,17	45.0	1,50	24,00	25,50	
3. Bihar	3,86,50	-	3,86,50	82.7	30,05	5,10	35,15	7.5
4. Gujarat	3,42,77	16,70	3,59,47	66.8	96,90	25,30	1,22,20	22.7
5. Haryana	1,01,34	47,75	1,49,09	38.1	13,57	92,00	1,05,57	27.0
6. Himachal Pradesh	38,18	3,19	41,37	23.0	21,25	3,80	25,05	13.9
7. Jammu & Kashmir	1,15,79	50,20	1,65,99	83.7	-	-	-	-
8. Karnataka	3,97,61	37,35	4,34,96	71.4	40,01	54,28	94,29	15.5
9. Kerala	2,60,37	10,00	2,70,37	62.9	63,90	81,35	1,45,25	33.8
10. Madhya Pradesh	3,36,15	96,95	4,33,10	79.7	-	-	-	-
11. Maharashtra	3,39,66	15,00	3,54,66	46.4	96,52	73,30	1,69,82	22.2
12. Manipur	18,06	-	18,06	20.0	6,50	55,00	61,50	67.9
13. Meghalaya	25,34	6,90	32,24	62.3	8,15	7,60	15,75	30.4
14. Nagaland	28,97	10,70	39,67	35.7	15,02	6,71	21,73	19.6
15. Orissa	1,16,68	23,70	1,40,38	45.9	2,53	35,30	37,83	12.4
16. Punjab	1,68,30	1,14,08	2,82,38	62.8	28,29	36,50	64,79	16.4
17. Rajasthan	1,96,02	10,16	2,06,18	69.8	45,92	2,50	48,42	16.4
18. Sikkim	2,00	8,95	10,95	39.2	-	17,00	17,00	60.8
19. Tamil Nadu	2,24,36	50,17	2,74,53	65.7	56,01	58,40	1,14,41	27.4
20. Tripura	23,19	20,50	43,69	43.9	6,53	7,48	14,01	14.1
21. Uttar Pradesh	5,87,76	9,60	5,97,36	75.4	95,34	49,10	1,44,44	18.2
22. West Bengal	3,07,93	1,90,00	4,97,93	42.2	8,14	3,75,50	3,83,64	32.5
TOTAL	44,63,59	7,58,90	52,22,49	58.4	7,08,79	11,30,22	18,39,01	20.6

STATEMENT NO. (19) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE BY SUB-HEADS

(REVENUE ACCOUNT) FOR 1985-86

-- Contd.

(Rupees in thousands)

1.	10.	11.	12.	13.	14.	15.	16.	17.
23. A. & N. Islands	8,06	51	8,57	42.9	5,09	3,78	8,87	44.4
24. Arunachal Pradesh	24,50	14,00	38,50	100.0	-	-	-	-
25. Chandigarh	18,82	-	18,82	25.6	-	-	-	-
26. Dadra & Nagar Haveli	-	-	-	-	76	1,35	2,11	100.0
27. Delhi	1,71,45	4,00	1,75,45	73.0	23,54	31,00	54,54	22.7
28. Goa, Daman & Diu	1,65	1,90	3,55	4.6	21,00	10,00	31,00	40.5
29. Lakshadweep	25	-	25	1.0	-	-	-	-
30. Mizoram	11,16	4,30	15,46	27.6	16,17	6,00	22,17	39.5
31. Pondicherry	14,65	2,22	16,87	53.2	-	-	-	-
TOTAL (U.T.S.)	2,50,54	26,93	2,77,47	49.2	66,56	52,13	1,18,69	21.1
TOTAL (STATES & U.T.S.)	47,14,13	7,85,83	54,99,96	57.9	7,75,35	11,82,35	19,57,70	20.6

STATEMENT NO.(19): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE BY SUB-HEADS

(REVENUE ACCOUNT) FOR 1985-86

- Contd.

(Rupees in thousands)

STATE/UNION TERRITORY	OTHER EXPENDITURE			%age to Total Exp. on S.&Y. W. Edn.	T O T A L		
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN	TOTAL
1.	18.	19.	20.	21.	22.	23.	24.
1. Andhra Pradesh	-	-	-	-	4,15,54	2,95,00	7,10,54
2. Assam	65,25	15,50	80,75	28.6	2,22,50	60,00	2,82,50
3. Bihar	-	2,30	2,30	0.5	4,60,01	7,40	4,67,41
4. Gujarat	1,05	4,60	5,65	1.1	4,88,58	49,78	5,38,36
5. Haryana	2,22	16,00	18,22	4.7	2,35,50	1,55,75	3,91,25
6. Himachal Pradesh	50	-	50	0.3	1,32,00	47,67	1,79,67
7. Jammu & Kashmir	-	-	-	-	1,48,10	50,20	1,98,30
8. Karnataka	4,35	6,31	10,66	1.8	5,10,93	97,94	6,08,87
9. Kerala	-	30	30	0.1	3,36,68	93,15	4,29,83
10. Madhya Pradesh	20,05	74,06	94,11	17.3	3,72,20	1,71,01	5,43,21
11. Maharashtra	-	1,00	1,00	0.1	6,75,78	89,30	7,65,08
12. Manipur	-	-	-	-	35,54	55,00	90,54
13. Meghalaya	-	-	-	-	35,74	16,00	51,74
14. Nagaland	-	-	-	-	89,97	20,99	1,10,96
15. Orissa	-	-	-	-	1,22,66	1,83,52	3,06,18
16. Punjab	-	-	-	-	2,91,90	1,58,04	4,49,94
17. Rajasthan	35	2,00	2,35	0.8	2,70,13	25,16	2,95,29
18. Sikkim	-	-	-	-	2,00	25,95	27,95
19. Tamil Nadu	-	-	-	-	2,90,22	1,27,78	4,18,00
20. Tripura	6,00	2,00	8,00	8.1	58,20	41,25	99,45
21. Uttar Pradesh	-	-	-	-	7,31,38	61,20	7,92,58
22. West Bengal	59,35	11,40	70,75	6.0	5,31,64	6,47,16	11,78,80
TOTAL (STATES)	1,59,12	1,35,47	2,94,59	3.3	64,57,20	24,79,25	89,36,45

(REVENUE ACCOUNT)

(Rupees in thousands)

STATE/UNION TERRITORY	1983-84 (ACTUALS)		1984-85 (REVISED ESTIMATES)	
	PLAN	NON-PLAN	PLAN	NON-PLAN
1. Andhra Pradesh	1,17,14	4,05,22	1,65,17	3,14,02
2. Assam	1,49,75	3,35,84	3,94,33	1,43,33
3. Bihar	1,85,84	45,43	53,68	2,39,90
4. Gujarat	6,30,58	11,37	24,10	8,08,84
5. Haryana	96,17	11,03	27,35	1,15,07
6. Himachal Pradesh	51,65	16,71	23,29	56,46
7. Jammu & Kashmir	26,01*	12,56*	15,15	36,82
8. Karnataka	96,20	14,44	10,75	61,88
9. Kerala	90,68	20,35	26,50	81,65
10. Madhya Pradesh	1,20,78	60,95	1,03,20	1,82,65
11. Maharashtra	8,94,12	4,19,03	5,44,43	9,80,75
12. Manipur	96,52	-	4,15	31,05
13. Meghalaya	31,43	17,77	17,80	36,58
14. Nagaland	44,01	8,28	17,90	43,65
15. Orissa	3,89,09	29,25	41,95	20,00,84
16. Punjab	1,18,85	6,24	13,38	1,33,26
17. Rajasthan	1,34,87	17,68	20,30	1,77,78
18. Sikkim	10,15*	7,00	18,00	10,00
19. Tamil Nadu	6,63,36	-	2,58	2,58
20. Tripura	1,30,28	17,36	23,65	1,69,98
21. Uttar Pradesh	24	18,75	56,25	24
22. West Bengal	2,48,42	3,98,94	4,46,27	13,66,59
TOTAL (STATES)	44,97,08	15,86,12	20,47,60	69,93,92
TOTAL (STATES)	60,83,20	1.2	90,41,52	1.6

* Figures relates to 1983-84 (R.E.)

STATEMENT NO. (19): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1985-86 - Concl'd.

(Rupees in thousands)

1.	18.	19.	20.	21.	22.	23.	24.
23. A. & N. Islands	1,47	1,08	2,55	12.7	14,62	5,37	13,99
24. Arunachal Pradesh	-	-	-	-	24,50	14,00	38,50
25. Chandigarh	4,27	2,00	6,27	8.6	33,42	40,00	73,42
26. Dadra & Nagar Haveli	-	-	-	-	76	1,35	2,11
27. Delhi	-	-	-	-	1,95,29	45,00	2,40,29
28. Goa, Daman & Diu	-	-	-	-	61,10	15,50	76,60
29. Lakshadweep	2,90	22,00	24,90	99.0	3,15	22,00	25,15
30. Mizoram	-	-	-	-	36,11	20,00	56,11
31. Pondicherry	-	91	91	2.9	18,77	12,91	31,68
TOTAL (U.Ts.)	8,64	25,99	34,63	6.1	3,87,72	1,76,13	5,63,85
TOTAL (STATES & U.Ts.)	1,67,76	1,61,46	3,29,22	3.4	68,44,92	26,55,38	95,00,30

STATE/UNION TERRITORY	1985-86 (BUDGET ESTIMATES)		
	NON-PLAN	PLAN	TOTAL
	10.	11.	12.
	13. Departments		
			%age to Total Exp. on Edu.
1. Andhra Pradesh	33,06,61	2,23,18	35,29,79
2. Assam	10,45,48	3,94,33	14,39,81
3. Bihar	2,96,44	5,23	3,01,67
4. Gujarat	7,85,37	21,02	8,06,39
5. Haryana	1,25,76	35,34	1,61,10
6. Himachal Pradesh	63,49	54,08	1,17,57
7. Jammu & Kashmir	36,80	-	36,80
8. Karnataka	65,17	17,05,90	17,71,07
9. Kerala	90,30	41,50	1,31,80
10. Madhya Pradesh	2,01,60	3,93,36	5,94,96
11. Maharashtra	13,49,32	93,84	14,43,16
12. Manipur	38,05	4,15	42,20
13. Meghalaya	49,17	12,50	62,21
14. Nagaland	73,22	14,10	87,32
15. Orissa	4,95,02	1,40,83	6,35,85
16. Punjab	1,48,48	25,68	1,74,16
17. Rajasthan	3,40,48	15,75,48	19,15,96
18. Sikkim	1,06,00	20,00	1,26,00
19. Tamil Nadu	2	-	2
20. Tripura	1,94,46	15,52	2,09,98
21. Uttar Pradesh	24	75,00	75,24
22. West Bengal	27,23,79	4,02,90	28,26,69
TOTAL (STATES)	1,12,35,81	52,53,94	1,64,89,75
			1.3

STATEMENT NO(20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES - Contd.
(REVENUE ACCOUNT)

(Rupees in thousands)

1.	2.	3.	4.	5.	6.	7.	8.	9.
23. A. & Islands	17,57*	4,43*	22,00*	4.0	17,75	7,28	25,03	3.9
24. Arunachal Pradesh	2,19,97	1,48,78	3,68,75	33.8	2,47,50	1,62,41	4,09,91	32.1
25. Chandigarh	9,65*	2,35*	12,00*	0.8	10,61	1,30	11,91	0.7
26. Dadra & Nagar Haveli	3,20*	3,68*	6,88*	6.0	4,10	4,45	8,55	6.8
27. Delhi	1,58,34*	1,12,79*	2,71,13*	2.6	1,66,29	1,31,54	2,97,83	2.5
28. Goa, Daman & Diu	18,67	5,79	24,46	1.3	21,46	12,48	33,94	1.4
29. Lakshadweep	1,98*	80*	2,78*	1.6	2,65	3,75	6,40	2.7
30. Mizoram	34,93	5,42	40,35	3.6	36,40	9,84	46,24	3.3
31. Pondicherry	22,18	4,95	27,13	2.7	23,78	5,79	29,57	2.4
TOTAL (U.Ts.)	4,86,49	2,88,99	7,75,48	4.3	5,30,54	3,38,84	8,69,38	4.1
TOTAL (STATES & UTs.)	49,83,57	18,75,11	68,58,68	1.3	75,24,46	23,86,44	99,10,90	1.6

* Figures relate to 1983-84(R.E.)

STATEMENT NO. (20) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMME (REVENUE ACCOUNT) - Concl'd.

(Rupees in thousands)

1.	10.	11.	12.	13.
23. A. & N. Islands	26,72	12,10	38,82	1.1
24. Arunachal Pradesh	3,20,21	84,79	4,05,00	0.0
25. Chandigarh	11,25	2,00	13,25	1.1
26. Dadra & Nagar Haveli	8,07	5,47	13,54	3.4
27. Delhi	2,79,78	63,00	3,42,78	0.9
28. Goa, Daman & Diu	26,84	9,50	36,34	0.7
29. Lakshadweep	3,00	4,00	7,00	1.4
30. Mizoram	38,10	2,20	40,30	2.1
31. Pondicherry	28,16	9,04	37,20	0.8
TOTAL (U.S.)	7,42,13	1,92,10	9,34,23	1.0
TOTAL (STATES & U.S.)	1,19,77,94	54,46,04	1,74,23,98	1.3

STATEMENT NO.(21): PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES
BY SUB-HEADS (REVENUE ACCOUNT) FOR 1985-86

(Rupees in thousands)

STATE/UNION TERRITORY	DIRECTION AND ADMINISTRATION				%age to Total Exp. on Other Ednl. Prog.	SCHOLARSHIPS			
	NON-PLAN	PLAN	TOTAL			NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Other Ednl. Prog.
1.	2.	3.	4.	5.	6.	7.	8.	9.	
1. Andhra Pradesh	3,25,67	1,28,55	4,54,22	12.9	-	-	-	-	
2. Assam	54,69	7,20	61,89	4.3	51,75	47	52,22	3.6	
3. Bihar	65,92	5,23	71,15	23.6	16,00	-	16,00	5.3	
4. Gujarat	2,55,10	16,14	2,71,24	33.6	3,44,00	-	3,44,00	42.7	
5. Haryana	98,69	9,58	1,08,27	67.2	-	-	-	-	
6. Himachal Pradesh	41,64	10	41,74	35.5	59	10,50	11,09	9.4	
7. Jammu & Kashmir	12,65	-	12,65	34.4	-	-	-	-	
8. Karnataka	8,45	-	8,45	0.5	33,82	-	33,82	1.9	
9. Kerala	-	-	-	-	-	-	-	-	
10. Madhya Pradesh	87,00	3,60	90,60	15.2	40,00	-	40,00	6.7	
11. Maharashtra	2,62,87	-	2,62,87	18.2	64,78	45,00	1,09,78	7.6	
12. Manipur	30,30	-	30,30	71.8	1,00	27	1,27	3.0	
13. Meghalaya	28,25	1,90	30,15	48.5	-	-	-	-	
14. Nagaland	51,12	9,90	61,02	69.9	-	-	-	-	
15. Orissa	4,22,10	35,53	4,57,63	72.0	-	-	-	-	
16. Punjab	1,42,22	25,68	1,67,90	96.4	18	-	18	0.1	
17. Rajasthan	-	-	-	-	-	-	-	-	
18. Sikkim	-	-	-	-	6,00	20,00	26,00	20.6	
19. Tamil Nadu	-	-	-	-	-	-	-	-	
20. Tripura	94,55	8,12	1,02,67	48.9	92,94	5,00	97,94	46.6	
21. Uttar Pradesh	-	-	-	-	24	-	24	0.3	
22. West Bengal	1,36,46	53,20	1,89,66	6.7	58,40	-	58,40	2.1	
TOTAL (STATES)	21,17,68	3,04,73	24,22,41	14.7	7,09,70	81,24	7,90,94	4.8	

STATEMENT NO. (21) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES

BY SUB HEADS (REVENUE ACCOUNT) FOR 1985-86 - Contd.

(Rupees in thousands)

1.	2.	3.	4.	5.	6.	7.	8.	9.
23. A. & N. Islands	25,32	11,40	36,72	94.6	80	-	80	2.1
24. Arunachal Pradesh	26,15	10,00	36,15	8.9	-	-	-	-
25. Chandigarh	9,90	2,00	11,90	89.8	80	-	80	6.0
26. Dadra & Nagar Haveli	5,82	3,30	9,12	67.3	55	30	85	6.3
27. Delhi	62,35	-	62,35	18.2	83,00	14,00	97,00	28.3
28. Goa, Daman & Diu	24,00	50	24,50	67.4	-	-	-	-
29. Lakshadweep	-	-	-	-	15	-	15	2.1
30. Mizoram	20,45	2,00	22,45	55.7	2,55	10	2,65	6.6
31. Pondicherry	24,84	1,38	26,22	70.5	1,66	10	1,76	4.7
TOTAL (U.Ts.)	1,98,83	30,58	2,29,41	24.6	89,51	14,50	1,04,01	11.1
TOTAL (STATES & U.Ts.)	23,16,51	3,35,31	26,51,82	15.2	7,99,21	95,74	8,94,95	5.1

STATEMENT NO. (21): PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES BY SUB HEADS (REVENUE ACCOUNT) FOR 1985-86

- Contd.

(Rupees in thousands)

STATE/UNION TERRITORY	RESEARCH			%age to Total Exp. on Other Ednl. Prog.	TRAINING			%age to Total Exp. on Other Ednl. Prog.
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN	TOTAL	
1.	10.	11.	12.	13.	14.	15.	16.	17.
1. Andhra Pradesh	1,00	-	1,00	0.0	33,57	51,63	85,20	2.4
2. Assam	-	-	-	-	-	-	-	-
3. Bihar	1,19,65	-	1,19,65	39.7	19,27	-	19,27	6.4
4. Gujarat	-	-	-	-	13,03	4,23	17,26	2.1
5. Haryana	-	-	-	-	-	-	-	-
6. Himachal Pradesh	24	78	1,02	0.9	-	-	-	-
7. Jammu & Kashmir	3,89	-	3,89	10.6	-	-	-	-
8. Karnataka	-	-	-	-	-	-	-	-
9. Kerala	36,41	34,50	70,91	53.8	52,30	-	52,30	39.7
10. Madhya Pradesh	-	-	-	-	-	-	-	-
11. Maharashtra	13,75	-	13,75	1.0	1,57,48	36,52	1,94,00	13.4
12. Manipur	6,45	-	6,45	15.3	-	-	-	-
13. Meghalaya	-	-	-	-	11,29	7,20	18,49	29.7
14. Nagaland	-	-	-	-	-	-	-	-
15. Orissa	-	-	-	-	16,28	39,21	55,49	8.7
16. Punjab	-	-	-	-	-	-	-	-
17. Rajasthan	57,63	2,00	59,63	3.1	1,23,57	-	1,23,57	6.5
18. Sikkim	-	-	-	-	-	-	-	-
19. Tamil Nadu	-	-	-	-	-	-	-	-
20. Tripura	6,97	2,40	9,37	4.5	-	-	-	-
21. Uttar Pradesh	-	-	-	-	-	-	-	-
22. West Bengal	4,23	-	4,23	0.1	-	-	-	-
TOTAL (STATES)	2,50,22	39,68	2,89,90	1.8	4,26,79	1,38,79	5,65,58	3.4

STATEMENT NO. (21) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES
 BY SUB HEADS (REVENUE ACCOUNT) FOR 1985-86
 - contd.

(Rupees in thousands)

1.	10.	11.	12.	13.	14.	15.	16.	17.
23. A. & N. Islands	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	-	-	-	-	-	-	-	-
26. Dadra & Nagar Haveli	-	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	1,74	-	1,74	0.5
28. Goa, Daman & Diu	-	-	-	-	-	-	-	-
29. Jaskhadweep	-	-	-	-	-	-	-	-
30. Mizoram	5,45	-	5,45	13.5	-	-	-	-
31. Pondicherry	1,61	4,21	5,82	15.7	-	-	-	-
TOTAL (U.S.)	7,06	4,21	11,27	1.2	1,74	-	1,74	0.2
TOTAL (STATES & U.S.)	2,57,28	43,89	3,01,17	1.7	4,28,53	1,38,79	5,67,32	3.3

STATEMENT NO. (21): PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES
BY SUB-HEADS (REVENUE ACCOUNT) FOR 1985-86

- Contd.

(Rupees in thousands)

STATE/UNION TERRITORY	OTHER EXPENDITURE			%age to Total Exp. on Other Ednl. Programmes	TOTAL		
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN	TOTAL
I.	18.	19.	20.	21.	22.	23.	24.
1. Andhra Pradesh	29,46,37	43,00	29,89,37	84.7	33,06,61	2,23,18	35,29,79
2. Assam	9,39,04	3,86,66	13,25,70	92.1	10,45,48	3,94,33	14,39,81
3. Bihar	75,60	-	75,60	25.0	2,96,44	5,23	3,01,67
4. Gujarat	1,73,24	65	1,73,89	21.6	7,85,37	21,02	8,06,39
5. Haryana	27,07	25,76	52,83	32.8	1,25,76	35,34	1,61,10
6. Himachal Pradesh	21,02	42,70	63,72	54.2	63,49	54,08	1,17,57
7. Jammu & Kashmir	20,26	-	20,26	55.0	36,80	-	36,80
8. Karnataka	22,90	17,05,90	17,28,80	97.6	65,17	17,05,90	17,71,07
9. Kerala	1,59	7,00	8,59	6.5	90,30	41,50	1,31,80
10. Madhya Pradesh	74,60	3,89,76	4,64,36	78.1	2,01,60	3,93,36	5,94,96
11. Maharashtra	8,50,44	12,32	8,62,76	59.8	13,49,32	93,84	14,43,16
12. Manipur	30	3,88	4,18	9.9	38,05	4,15	42,20
13. Meghalaya	10,17	3,40	13,57	21.8	49,71	12,50	62,21
14. Nagaland	22,10	4,20	26,30	30.1	73,22	14,10	87,32
15. Orissa	56,64	66,09	1,22,73	19.3	4,95,02	1,40,83	6,35,85
16. Punjab	6,08	-	6,08	3.5	1,48,48	25,68	1,74,16
17. Rajasthan	1,59,28	15,73,48	17,32,76	90.4	3,40,48	15,75,48	19,15,96
18. Sikkim	1,00,00	-	1,00,00	79.4	1,06,00	20,00	1,26,00
19. Tamil Nadu	2	-	2	100.0	2	-	2
20. Tripura	-	-	-	-	1,94,46	15,52	2,09,98
21. Uttar Pradesh	-	75,00	75,00	99.7	24	75,00	75,24
22. West Bengal	22,24,70	3,49,70	25,74,40	91.1	24,23,79	4,02,90	28,26,69
TOTAL (STATES)	77,31,42	46,89,50	1,24,20,92	75.3	1,12,35,81	52,53,94	1,64,89,75

STATEMENT NO. (21) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES
 BY SUB HEADS (REVENUE ACCOUNT) FOR 1985-86 - Concl'd.

(Rupees in thousands)

1.	18.	19.	20.	21.	22.	23.	24.
25. Arunachal Pradesh	60	70	1,30	3.3	26,72	12,10	38,82
26. Assam & N. Islands	2,94,06	74,79	3,68,85	91.1	3,20,21	84,79	4,05,00
25. Chandigarh	55	-	55	4.2	11,25	2,00	13,25
26. Dadra & Nagar Haveli	1,70	1,87	3,57	26.4	8,07	5,47	13,54
27. Delhi	1,32,69	49,00	1,81,69	53.0	2,79,78	63,00	3,42,78
28. Goa, Daman & Diu	2,84	9,00	11,84	32.6	26,84	9,50	36,34
29. Lakshadweep	2,85	4,00	6,85	97.9	3,00	4,00	7,00
30. Mizoram	9,65	10	9,75	24.2	38,10	2,20	40,30
31. Pondicherry	5	3,35	3,40	9.1	28,16	9,04	37,20
TOTAL (U.S.)	4,44,99	1,42,81	5,87,80	62.9	7,42,13	1,92,10	9,34,23
TOTAL (STATES & U.S.)	81,76,41	48,32,31	1,30,08,72	74.7	1,19,77,94	54,46,04	1,74,23,98

STATEMENT NO. (22): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS
ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1983-84 (ACTUALS)

(Rupees in thousands)

STATE/UNION TERRITORY	PRIMARY EDUCATION		SECONDARY EDUCATION		SPECIAL EDUCATION		UNIVERSITY & OTHER HIGHER EDUCATION	
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Andhra Pradesh	2,08,57,43	49.1	1,12,87,27	26.6	3,28,21	0.8	79,41,91	18.7
2. Assam	81,01,85	50.3	53,25,80	33.1	2,17,92	1.4	14,20,14	8.8
3. Bihar	2,34,30,13	61.6	80,36,51	21.1	13,81,58	3.6	42,18,24	11.1
4. Gujarat	1,65,21,81	55.0	90,42,07	30.1	1,94,93	0.6	22,69,91	7.6
5. Haryana	43,15,36	39.3	47,34,94	43.1	60,61	0.5	12,39,45	11.3
6. Himachal Pradesh	33,39,86	58.9	16,27,47	28.7	31,08	0.6	4,66,39	8.2
7. Jammu & Kashmir @	27,60,56	43.7	22,99,36	36.4	47,35	0.7	8,68,37	13.8
8. Karnataka	1,45,64,60	54.3	58,68,07	21.9	3,20,07	1.2	47,27,88	17.6
9. Kerala	1,60,84,14	52.4	88,25,59	28.7	2,24,16	0.7	39,88,55	13.0
10. Madhya Pradesh	1,32,06,98	48.7	95,84,16	35.3	3,16,64	1.2	25,84,57	9.5
11. Maharashtra	2,52,19,83	44.0	2,03,18,81	35.4	2,83,24	0.5	77,00,09	13.4
12. Manipur	12,18,35	51.4	5,82,38	24.6	8,91	0.4	4,19,60	17.7
13. Meghalaya	6,16,09	42.2	5,49,60	37.7	32,42	2.2	1,60,72	11.0
14. Nagaland	10,85,37	59.6	4,24,41	23.3	66,65	3.7	86,81	4.8
15. Orissa	64,80,27	42.3	57,98,81	37.9	1,10,67	0.7	20,13,58	13.2
16. Punjab	62,86,16	33.5	92,24,24	49.2	1,67,84	0.9	23,82,02	12.7
17. Rajasthan	1,29,20,51	52.9	79,91,03	32.7	3,01,97	1.2	25,90,14	10.6
18. Sikkim @	1,74,47	30.4	3,34,28	58.3	15,73	2.7	20,00	3.5
19. Tamil Nadu	1,78,70,68	48.2	1,01,40,24	27.3	3,18,32	0.8	63,39,91	17.1
20. Tripura	11,59,60	40.2	11,61,66	40.3	1,91,83	6.6	1,38,82	4.8
21. Uttar Pradesh	2,65,01,24	48.1	2,00,80,18	36.5	9,99,44	1.8	54,71,67	10.0
22. West Bengal	1,71,11,39	41.8	1,59,87,10	39.1	2,75,96	0.77	54,08,58	13.2
TOTAL (STATES)	23,98,26,68	48.7	15,92,23,98	32.3	58,95,53	1.2	6,24,57,35	12.7

@ Figures relates to 1983-84 (R.E.)

STATEMENT NO. (22): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1983-84 (ACTUALS) - Contd.

(Rupees in thousands)

STATE/UNION TERRITORY	TECHNICAL EDUCATION	SPORTS & YOUTH WELFARE	OTHER EDUCATIONAL PROGRAMMES	T O T A L			
1.	6.	7.	8.	9.			
1. Andhra Pradesh	11,63,38	2.7	4,77,45	1.1	4,05,22	1.0	4,24,60,87
2. Assam	3,09,63	1.9	2,37,15	1.5	4,85,59	3.0	1,60,98,08
3. Bihar	4,65,03	1.2	3,00,94	0.8	2,31,27	0.6	3,80,63,70
4. Gujarat	9,78,56	3.3	3,94,48	1.3	6,41,95	2.1	3,00,43,71
5. Haryana	2,34,49	2.1	2,96,00	2.7	1,07,20	1.0	1,09,88,05
6. Himachal Pradesh	41,38	0.7	95,69	1.7	68,36	1.2	56,70,23
7. Jammu & Kashmir @	1,01,91	1.6	1,99,88	3.2	38,57	0.6	63,16,00
8. Karnataka	8,31,47	3.1	3,90,60	1.5	1,10,64	0.4	2,68,13,33
9. Kerala	11,67,75	3.8	3,08,02	1.0	1,11,03	0.4	3,07,09,24
10. Madhya Pradesh	9,03,35	3.3	3,59,03	1.3	1,81,73	0.7	2,71,36,46
11. Maharashtra	19,61,92	3.4	5,73,20	1.0	13,13,15	2.3	5,73,70,24
12. Manipur	14,54	0.6	27,68	1.2	96,52	4.1	23,67,98
13. Meghalaya	16,72	1.1	34,28	2.4	49,20	3.4	14,59,03
14. Nagaland	29,81	1.6	74,49	4.1	52,29	2.9	18,19,83
15. Orissa	3,20,67	2.1	1,61,26	1.1	4,18,34	2.7	1,53,03,60
16. Punjab	2,40,81	1.3	3,26,13	1.7	1,25,09	0.7	1,87,52,29
17. Rajasthan	2,67,72	1.1	2,10,40	0.9	1,52,55	0.6	2,44,34,32
18. Sikkim	-	-	11,84	2.1	17,15	3.0	5,73,47
19. Tamil Nadu	14,02,08	3.8	3,69,14	1.0	6,63,36	1.8	3,71,03,73
20. Tripura	36,68	1.3	47,85	1.7	1,47,64	5.1	28,84,08
21. Uttar Pradesh	13,23,74	2.4	6,73,67	1.2	18,99	0.0	5,50,68,93
22. West Bengal	8,33,44	2.0	6,56,83	1.6	6,47,36	1.6	4,09,20,66
TOTAL (STATES)	1,26,45,08	2.6	62,26,01	1.3	60,83,20	1.2	49,23,57,83

@ Figures relate to 1983-84 (R.E.)

(Rupees in thousands)

1.	9.						
23. A. & N. Islands	90	0.2	11,62	2.1	22,00	4.0	5,50,60
24. Arunachal Pradesh	10,00	0.9	14,63	1.3	3,68,75	33.8	10,92,34
25. Chandigarh @	2,40,19	16.4	49,73	3.4	12,00	0.8	14,61,60
26. Dadra & Nagar Haveli @	-	-	1,66	1.5	6,88	6.0	1,13,94
27. Delhi @	3,19,14	3.1	1,94,83	1.9	2,71,13	2.6	1,03,51,03
28. Goa, Daman & Diu	97,00	5.1	53,85	2.8	24,46	1.3	19,13,97
29. Lakshadweep @	-	-	5,35	3.0	2,78	1.6	1,80,17
30. Mizoram	7,50	0.7	31,39	2.8	40,35	3.6	11,31,18
31. Pondicherry	27,83	2.7	23,04	2.3	27,13	2.7	10,21,31
TOTAL (U.T.s.)	7,02,56	4.0	3,86,10	2.2	7,75,48	4.3	1,78,16,14
TOTAL (STATES & U.T.s.)	1,33,47,64	2.6	66,12,11	1.3	68,58,68	1.3	51,01,73,97

@ Figures relate to 1983-84 (R.E.)

STATEMENT NO. (23): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1984-85 (R.E.)

(Rupees in thousands)

STATE/UNION TERRITORY	PRIMARY EDUCATION		SECONDARY EDUCATION		SPECIAL EDUCATION		UNIVERSITY & OTHER HIGHER EDUCATION	
1.	2.		3.		4.		5.	
1. Andhra Pradesh	2,26,18,41	46.1	1,38,10,97	28.1	5,67,44	1.1	9,77,498	19.9
2. Assam	1,07,31,77	59.1	43,98,82	24.2	2,72,06	1.5	15,72,14	8.7
3. Bihar	2,72,07,03	61.6	82,90,94	18.8	14,99,15	3.4	58,88,88	13.3
4. Gujarat	2,30,65,42	54.6	1,24,70,08	29.5	2,26,50	0.5	39,78,79	9.4
5. Haryana	53,12,79	39.4	55,57,29	41.2	97,24	0.7	17,33,25	12.9
6. Himachal Pradesh	35,83,99	57.1	18,22,34	29.0	41,38	0.7	5,53,51	8.5
7. Jammu & Kashmir	36,16,40	45.8	28,20,11	35.7	62,34	0.8	10,25,68	13.0
8. Karnataka	1,78,48,20	54.2	69,03,65	21.0	4,92,95	1.5	60,27,79	18.3
9. Kerala	1,81,04,24	52.4	98,49,90	28.5	2,67,16	0.8	45,40,33	13.2
10. Madhya Pradesh	1,47,89,70	46.7	1,12,46,67	35.6	5,63,81	1.8	30,92,59	9.8
11. Maharashtra	3,05,13,18	44.3	2,40,93,93	34.9	3,43,91	0.5	92,68,36	13.4
12. Manipur	14,78,24	50.1	8,06,85	27.3	20,38	0.7	4,95,16	16.8
13. Meghalaya	5,97,43	37.4	6,37,77	40.0	36,14	2.3	1,98,33	12.4
14. Nagaland	13,13,99	62.6	4,28,41	20.4	74,95	3.6	1,05,10	5.0
15. Orissa	66,34,74	36.8	61,79,79	34.2	1,34,98	0.8	23,31,68	12.9
16. Punjab	70,33,09	32.9	1,01,45,22	47.5	3,25,41	1.5	30,49,58	14.3
17. Rajasthan	1,55,53,76	52.8	97,95,54	33.2	3,17,08	1.1	30,05,30	10.2
18. Sikkim	2,42,18	29.8	4,88,14	59.9	10,00	1.2	25,30	3.1
19. Tamil Nadu	2,11,05,15	49.0	1,18,72,44	27.6	3,81,25	0.9	76,25,34	17.7
20. Tripura	13,63,36	39.2	13,89,20	40.0	2,24,96	6.5	1,89,05	5.5
21. Uttar Pradesh	3,33,99,95	50.5	2,21,56,82	33.5	13,55,12	2.0	62,01,73	9.4
22. West Bengal	1,73,37,47	37.5	1,83,66,12	39.7	4,59,90	1.0	64,98,03	14.0
TOTAL (STATES)	28,34,50,49	48.5	18,35,31,00	31.4	77,74,11	1.3	7,71,80,90	13.2

STATEMENT NO. (23): BUDGETED EXPENDITURE ON EDUCATION OF THE THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1984-85 (H.F.)

	1.	2.	3.	4.	5.			
23. A. & N. Islands	4,09,95	68.4	1,65,48	25.6	5,85	0.9	24,20	3.8
24. Arunachal Pradesh	5,87,52	46.1	1,99,55	15.6	12,05	0.9	36,81	2.9
25. Chandigarh	4,01,69	23.2	2,15,31	12.4	9,93	0.6	8,07,34	46.6
26. Dadra & Nagar Haveli	83,88	67.2	26,66	21.4	3,67	2.9	-	-
27. Delhi	28,33,78	23.3	82,24,12	67.8	1,25,87	1.0	65,00	0.5
28. Goa, Daman & Diu	7,90,67	33.7	11,70,70	49.9	12,12	0.5	1,47,88	6.3
29. Lakshadweep	1,18,48	50.8	65,42	28.1	2,60	1.1	30,90	13.2
30. Mizoram	5,58,97	40.4	6,10,49	44.2	19,95	1.4	70,19	5.1
31. Pondicherry	6,10,43	50.2	3,08,36	25.4	12,70	1.0	1,68,04	13.8
TOTAL (U. S.)	63,95,37	30.3	1,09,86,09	52.1	2,04,74	1.0	13,50,36	6.4
TOTAL (STATES & U. S.)	28,98,45,86	47.9	19,45,17,09	32.1	79,78,85	1.3	7,85,31,26	13.0

- contd.

STATEMENT NO. (23): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1984-85 (R.E.) - Contd.

(Rupees in thousands)

STATE/UNION TERRITORY	TECHNICAL EDUCATION		SPORTS & YOUTH WELFARE		OTHER EDUCATIONAL PROGRAMME		TOTAL
1.	6.		7.		8.		9.
1. Andhra Pradesh	13,32,14	2.7	5,22,10	1.1	4,79,19	1.0	4,91,05,23
2. Assam	3,69,15	2.0	2,64,51	1.5	5,37,66	3.0	1,81,46,11
3. Bihar	5,36,89	1.2	4,23,52	1.0	2,93,58	0.7	4,41,39,99
4. Gujarat	11,89,21	2.8	4,75,82	1.1	8,32,94	2.1	4,22,38,76
5. Haryana	2,68,17	2.0	3,65,98	2.7	1,42,42	1.1	1,34,77,14
6. Himachal Pradesh	56,51	0.9	1,56,00	2.5	79,75	1.3	62,93,48
7. Jammu & Kashmir	1,19,00	1.5	2,03,51	2.6	51,97	0.6	78,99,01
8. Karnataka	9,88,77	3.0	5,90,01	1.8	72,63	0.2	3,29,24,00
9. Kerala	12,74,65	3.7	3,87,95	1.1	1,08,15	0.3	3,45,32,38
10. Madhya Pradesh	12,47,58	3.9	4,14,58	1.3	2,85,85	0.9	3,16,40,78
11. Maharashtra	24,49,88	3.6	7,74,50	1.1	15,25,18	2.2	6,89,68,94
12. Manipur	27,50	0.9	88,96	3.0	35,20	1.2	29,52,29
13. Meghalaya	24,77	1.6	46,41	2.9	54,38	3.4	15,95,23
14. Nagaland	30,71	1.5	83,62	4.0	61,55	2.9	20,98,33
15. Orissa	4,37,85	2.4	2,87,09	1.6	20,42,79	11.3	1,80,48,92
16. Punjab	2,67,89	1.3	3,94,00	1.8	1,46,64	0.7	2,13,61,83
17. Rajasthan	3,29,93	1.1	2,70,19	0.9	1,98,08	0.7	2,94,69,88
18. Sikkim	-	-	20,90	2.6	28,00	3.4	8,14,52
19. Tamil Nadu	16,43,57	3.8	4,25,01	1.0	2,58	0.0	4,30,55,34
20. Tripura	53,42	1.5	60,63	1.7	1,93,63	5.6	34,74,25
21. Uttar Pradesh	21,65,07	3.3	7,94,03	1.2	56,49	0.1	6,61,29,21
22. West Bengal	10,18,14	2.2	7,76,61	1.7	18,12,86	3.9	4,62,69,13
TOTAL (STATES)	1,58,30,80	2.7	78,25,93	1.3	90,41,52	1.6	58,46,34,75

BUDGETED EX PENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1985-86 (B.E.)

(Rupees in thousands)

STATE/UNION TERRITORY PRIMARY EDUCATION SECONDARY EDUCATION SPECIAL EDUCATION UNIVERSITY AND OTHER HIGHER EDUCATION

	1.	2.	3.	4.	5.
1. Andhra Pradesh	2,32,29,90	42.3	1,39,91,18	25.5	6,78,29
2. Assam	1,15,86,29	56.2	47,66,46	23.1	2,81,14
3. Bihar	2,83,65,96	61.9	86,84,30	19.0	15,06,31
4. Gujarat	2,98,85,24	60.6	1,28,83,36	26.1	3,55,61
5. Haryana	57,75,60	40.5	57,75,02	40.5	1,18,51
6. Himachal Pradesh	29,45,14	40.7	32,56,26	45.0	55,35
7. Jammu & Kashmir	34,22,53	44.0	28,74,46	37.0	59,61
8. Karnataka	1,99,91,16	52.9	76,75,86	20.3	5,33,44
9. Kerala	2,04,07,33	55.0	94,32,01	25.4	2,83,78
10. Madhya Pradesh	1,60,37,71	45.1	1,28,87,81	36.3	6,08,69
11. Maharashtra	3,02,57,91	44.7	2,36,49,23	34.9	2,96,22
12. Manipur	15,60,36	49.8	8,57,75	27.4	26,95
13. Meghalaya	8,37,22	40.6	7,88,10	38.2	51,85
14. Nagaland	15,85,28	60.9	5,31,97	20.4	95,97
15. Orissa	79,82,35	40.7	74,46,88	37.9	1,49,46
16. Punjab	75,25,63	32.9	1,08,96,76	47.7	2,41,93
17. Rajasthan	1,73,65,23	49.5	1,14,14,12	32.5	3,55,86
18. Sikkim	2,60,40	24.1	5,88,80	54.6	48,00
19. Tamil Nadu	2,30,76,11	50.7	1,20,67,98	26.5	3,27,71
20. Tripura	14,91,90	37.8	16,08,08	40.7	2,67,32
21. Uttar Pradesh	3,37,67,86	49.4	2,37,58,37	34.8	16,14,45
22. West Bengal	2,00,50,85	38.8	1,89,67,10	36.7	4,06,56
TOTAL (STATES)	30,74,07,96	48.5	19,48,01,86	30.7	83,63,01
	8,10,99,90	12.8			1.3

STATEMENT NO. (23): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1984-85 (R.E.) - Concl'd.

(Rupees in thousands)

1.	6.	7.	8.	9.
23. A. & N. Islands,	4,00 0.6	11,59 1.8	25,03 3.9	6,46,10
24. Arunachal Pradesh	10,00 0.8	20,01 1.6	4,09,91 32.1	12,75,85
25. Chandigarh	2,33,27 13.5	51,07 3.0	11,91 0.7	17,30,52
26. Dadra & Nagar Haveli	- -	2,06 1.7	8,55 6.8	1,24,82
27. Delhi	3,75,05 3.1	2,12,36 1.8	2,97,83 2.5	21,34,01
28. Goa, Daman & Diu	1,21,99 5.2	70,25 3.0	33,94 1.4	23,47,55
29. Lakshadweep	- -	9,45 4.1	6,40 2.7	2,33,25
30. Mizoram	12,50 0.9	6,53 4.7	46,24 3.3	13,82,87
31. Pondicherr	59,38 4.9	2,07 2.8	29,57 2.4	12,16,55
TOTAL (U.Ts.)	8,16,19 3.9	4,69,39 2.2	8,69,38 4.1	2,10,91,52
TOTAL (STATES & U.Ts.)	1,66,46,99 2.7	82,95,32 1.4	99,10,90 1.6	60,57,26,27

STATEMENT NO. (27) : BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1985-86 (B.E.) - Contd.

	1.	2.	3.	4.	5.
23. A. & N. Islands	4,91,69	59.8	2,12,43	25.8	8,71
24. Arunachal Pradesh	7,30,28	48.6	2,33,20	15.5	1
25. Chandigarh	4,16,00	22.3	2,25,76	12.1	19,42
26. Dadra & Nagar Haveli	1,20,37	64.9	43,03	23.2	6,30
27. Delhi	27,29,90	20.3	94,48,26	70.2	1,27,71
28. Goa, Daman & Diu	8,10,73	33.0	12,17,98	49.5	18,20
29. Lakshadweep	1,12,68	46.5	66,12	27.3	3,50
30. Mizoram	5,78,88	36.5	7,71,71	48.6	32,99
31. Pondicherry	6,38,13	48.8	3,23,83	24.7	10,93
TOTAL (U.Ts.)	66,28,66	28.3	1,25,42,32	53.5	2,27,77
TOTAL (STATES & U.Ts.)	31,40,36,62	47.8	20,73,44,18	31.5	85,90,78
					1.3
					8,25,56,87
					12,6
					6.2
					14,56,97
					13.4
					1,76,12
					5.5
					87,10
					11.5
					27,85
					6.2
					1,51,15
					0.3
					46,00
					0.3
					3.4
					6,30
					23.2
					43,03
					23.2
					6,30
					3.4
					0.9
					1,27,71
					0.9
					46,00
					0.3
					1,51,15
					6.2
					11.5
					27,85
					5.5
					87,10
					5.5
					1,76,12
					13.4

(Rupees in thousands)

STATEMENT NO. (24): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1985-86 (BUDGET ESTIMATES) - Contd.

(Rupees in thousands)

STATE/UNION TERRITORY	TECHNICAL EDUCATION		SPORTS & YOUTH WELFARE		OTHER EDUCATIONAL PROGRAMMES		TOTAL
	6.		7.		8.		
1. Andhra Pradesh	18,18,72	3.3	7,10,54	1.3	35,29,79	6.4	5,49,00,19
2. Assam	4,60,09	2.2	2,82,50	1.4	14,39,81	7.0	2,06,14,11
3. Bihar	5,56,14	1.2	4,67,41	1.0	3,01,67	0.7	4,57,77,28
4. Gujarat	11,75,51	2.4	5,38,36	1.1	8,06,39	1.6	4,93,45,09
5. Haryana	3,33,12	2.3	3,91,25	2.8	1,61,10	1.1	1,42,57,71
6. Himachal Pradesh	67,94	0.9	1,79,67	2.5	1,17,57	1.6	72,40,14
7. Jammu & Kashmir	1,69,62	2.2	1,98,30	2.5	36,80	0.5	77,73,54
8. Karnataka	9,81,65	2.6	6,08,87	1.6	17,71,07	4.7	3,77,71,00
9. Kerala	15,36,22	4.1	4,29,83	1.1	1,31,80	0.4	3,71,07,99
10. Madhya Pradesh	13,53,43	3.8	5,43,21	1.5	5,94,96	1.7	3,55,30,68
11. Maharashtra	21,15,72	3.1	7,65,08	1.1	14,43,16	2.1	6,77,52,47
12. Manipur	32,35	1.0	90,54	2.9	42,20	1.3	31,33,33
13. Meghalaya	25,54	1.3	51,74	2.5	62,21	3.0	20,61,03
14. Nagaland	43,84	1.7	1,10,96	4.3	87,32	3.3	26,03,09
15. Orissa	4,44,45	2.3	3,06,18	1.6	6,35,85	3.2	1,96,24,75
16. Punjab	3,40,24	1.5	4,49,94	2.0	1,74,16	0.8	2,28,51,53
17. Rajasthan	3,46,35	1.0	2,95,29	0.8	19,15,96	5.5	3,50,92,29
18. Sikkim	-	-	27,95	2.6	1,26,00	11.7	10,78,15
19. Tamil Nadu	16,96,68	3.8	4,18,00	0.9	2	0.0	4,55,07,53
20. Tripura	62,49	1.6	99,45	2.5	2,09,98	5.3	39,49,93
21. Uttar Pradesh	21,34,24	3.1	7,92,58	1.2	75,24	0.1	6,82,68,97
22. West Bengal	11,44,70	2.2	11,78,80	2.3	28,26,69	5.5	5,16,97,17
TOTAL (STATES)	1,68,39,04	2.7	89,36,45	1.4	1,64,89,75	2.6	63,39,37,97

STATEMENT NO. (25) : SECTOR-WISE PLAN & NON-PLAN ACTUAL EXPENDITURE OF EDUCATION DEPARTMENTS OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1983-84

(Rupees in thousands)

SECTOR	P L A N		N O N - P L A N		TOTAL	
	1.	2.	3.	4.		
	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	TOTAL	
1. Primary Education	2,01,64,79	17,16,00	2,18,80,79	22,50,14,38	6,32,00	22,56,46,38
2. Secondary Education	1,34,05,13	3,20,00	1,37,25,13	15,51,42,09	39,78,00	15,91,20,09
3. Special Education	24,68,22	29,42,00	54,10,22	35,81,83	5,36,00	41,17,83
4. University & Other Higher Education	70,37,21	48,82,00	1,19,19,21	5,65,41,89	92,38,00	6,57,79,89
5. Technical Education	33,38,03	28,85,00	62,23,03	1,00,09,61	51,27,00	1,51,36,61
6. Sports & Youth Welfare	15,10,73	27,00	15,37,73	51,01,38	41,00	51,42,38
7. Other Educational Programmes	18,75,11	11,97,00	30,72,11	49,83,57	17,52,00	67,35,57
TOTAL	4,97,99,22	1,39,69,00	6,37,68,22	46,03,74,75	2,13,04,00	48,16,78,75

STATEMENT NO. (24): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1985-86 (BUDGET ESTIMATES) - Concl'd.

(Rupees in thousands)

1.

23. A. & N. Islands	21,70	2.7	19,99	2.4	38,82	4.7	8,22,20
24. Arunachal Pradesh	20,00	1.3	38,50	2.6	4,05,00	26.9	15,03,65
25. Chandigarh	2,55,84	13.7	73,42	3.9	13,25	0.7	18,66,92
26. Dadra & Nagar Haveli	20	0.1	2,11	1.1	13,54	7.3	1,85,55
27. Delhi	5,18,63	3.9	2,40,29	1.9	3,42,78	2.5	1,34,53,57
28. Goa, Daman & Diu	1,46,75	6.0	76,60	3.1	36,34	1.5	24,57,75
29. Lakshadweep	-	-	25,15	10.4	7,00	2.9	2,42,30
30. Mizoram	20,60	1.3	56,11	3.5	40,30	2.5	15,87,69
31. Pondicherry	93,69	7.1	31,68	2.4	37,20	2.8	13,11,58
TOTAL (U.Ts.)	10,77,41	4.6	5,63,85	2.4	9,34,23	4.0	2,34,31,21
TOTAL (STATES & U.Ts.)	1,79,16,45	2.7	95,00,30	1.4	1,74,23,98	2.7	65,73,69,18

STATEMENT NO. (26) : SECTOR-WISE PLAN & NON-PLAN REVISED ESTIMATES FOR EDUCATION DEPARTMENTS OF STATES/UTS ON TERRITORIES AND OTHERS (REVENUE ACCOUNT) FOR 1981-85.

(Rupees in thousands)

S E C T O R	P L A N		N O N - P L A N		T O T A L	
	STIMULATED	CEILING	TOTAL	STIMULATED		
1. Primary Education	2,86,15,75	25,40,00	3,11,60,75	26,12,30,11	3,36,00	26,15,66,11
2. Secondary Education	1,96,71,26	7,37,26	2,04,08,52	17,48,45,83	45,45,61	17,93,91,44
3. Special Education	41,23,00	42,59,03	83,82,02	38,55,85	5,68,11	44,24,26
4. University & Other Higher Education	1,00,09,62	74,42,21	1,74,51,83	6,85,21,64	1,06,59,93	7,91,91,57
5. Technical Education	48,53,28	40,01,60	88,54,88	1,17,93,71	61,16,89	1,79,10,60
6. Sports & Youth Welfare	22,54,49	38,00	22,92,49	60,40,93	49,18	60,90,01
7. Other Educational Programmes	23,86,44	12,03,84	35,90,28	75,24,46	20,18,72	95,43,18
TOTAL	7,19,13,84	2,02,26,94	9,21,40,78	53,38,12,43	2,43,04,74	55,81,17,17

1. 2. 3. 4. 5. 6. 7.

STATEMENT NO. (22): SECTOR-WISE PLAN & NON-PLAN ACTUAL EXPENDITURE OF EDUCATION DEPARTMENTS
STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) - Concl'd.

SECTOR	T O T A L					
	STATES/U.Ts.	CENTRE	TOTAL	%AGE OF PLAN EXP.	%AGE OF NON-PLAN EXP.	%AGE OF TOTAL BUDGET
1.	8.	9.	10.	11.	12.	13.
1. Primary Education	24,51,79,17	23,48,00	24,75,27,17	34.3	46.8	45.4
2. Secondary Education	16,85,47,22	42,98,00	17,28,45,22	21.5	33.0	31.7
3. Special Education	60,50,05	34,78,00	95,28,05	8.5	0.9	1.7
4. University & other Higher Education	6,35,79,10	1,41,20,00	7,76,99,10	18.7	13.7	14.3
5. Technical Education	1,33,47,64	80,12,00	2,13,59,64	9.8	3.1	3.9
6. Sports & Youth Welfare	66,12,11	68,00	66,80,11	2.4	1.1	1.2
7. Other Educational Programmes	68,58,68	29,49,00	98,07,68	4.8	1.4	1.8
TOTAL	51,01,73,97	3,52,73,00	54,54,46,97	100.0	100.0	100.0

STATEMENT NO. (27) : SECTOR-WISE PLAN & NON-PLAN BUDGET ESTIMATES FOR EDUCATION DEPARTMENTS OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1985-86

(Rupees in thousands)

S E C T O R	P L A N		N O N - P L A N	
	STATES/U.T.S.	CENTRE	STATES/U.T.S.	CENTRE
1.	2	3	4	5
TOTAL	TOTAL	TOTAL	TOTAL	TOTAL

1. Primary Education	2,95,56,12	15,89,00	3,11,45,12	28,44,80,50	4,92,59	28,49,73,09
2. Secondary Education	98,98,46	19,78,80	1,18,77,26	19,74,45,72	55,95,02	20,30,40,74
3. Special Education	36,99,53	44,68,00	81,67,53	48,91,25	8,57,71	57,48,96
4. University & Other Higher Education	51,25,96	73,69,50	1,24,95,46	7,74,30,91	1,16,24,93	8,90,55,84
5. Technical Education	35,75,70	51,00,00	86,75,70	1,43,40,75	77,29,49	2,20,70,24
6. Sports & Youth Welfare	26,55,38	50,00	27,05,38	64,24,92	61,60	69,06,52
7. Other Educational Programmes	54,46,04	14,65,70	69,11,74	1,19,77,94	25,95,71	1,45,73,65
TOTAL	5,99,57,19	2,20,21,00	8,19,78,49	59,74,11,99	2,89,57,05	62,63,69,04

STATEMENT NO.(26): SECTOR-WISE PLAN & NON-PLAN REVISED ESTIMATES FOR EDUCATION DEPARTMENTS
OF STATES/UNION TERRITORIES AND CENTRE (REVENUE ACCOUNT) FOR 1984-85 - Concl'd.

(Rupees in thousands)

S E C T O R	T O T A L		%AGE OF PLAN EXP.	%AGE OF NON- PLAN EXP.	%AGE OF TOTAL BUDGET ON EDN.	
	STATES/U.Ts.)	CENTRE				TOTAL
1.	8.	9.	10.	11.	12.	13.
1. Primary Education	28,98,45,86	28,81,00	29,27,26,86	33.8	46.9	45.0
2. Secondary Education	19,45,17,09	52,82,87	19,97,99,96	22.2	32.1	30.7
3. Special Education	79,78,85	48,27,44	1,28,06,29	9.1	0.8	2.0
4. University & Other Higher Education	7,85,31,26	1,81,12,14	9,66,43,40	18.9	14.2	14.9
5. Technical Education	1,66,46,99	1,01,13,49	2,67,65,48	9.6	3.2	4.1
6. Sports & Youth Welfare	82,95,32	87,18	83,82,50	2.5	1.1	1.3
7. Other Educational Programmes	99,10,90	32,22,56	1,31,33,46	3.9	1.7	2.0
TOTAL	60,57,26,27	4,45,31,68	65,02,57,95	100.0	100.0	100.0

STATEMENT NO. (27) : SECTION-WISE PLAN & NON-PLAN BUDGET ESTIMATES FOR EDUCATION DEPARTMENTS OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1985-86 - Concl'd.

(Rupees in thousands)

S E C T O R	S T A T E S / U T S .			C E N T R E			T O T A L	%AGE OF PLAN EXP.	%AGE OF NON-PLAN EXP.	%AGE OF TOTAL BUDGET
	1.	8.	9.	10.	11.	12.				
1. Primary Education	31,40,36,62	20,81,59	31,61,18,21	38.0	45.5	44.6				
2. Secondary Education	20,73,44,18	75,73,82	21,49,18,00	14.5	32.4	30.4				
3. Special Education	85,90,78	53,25,71	1,39,16,49	10.0	0.9	2.0				
4. University & other Higher Edn.	8,25,56,87	1,89,94,43	10,15,51,30	15.2	14.2	14.3				
5. Technical Education	1,79,16,45	1,28,29,49	3,07,45,94	10.6	3.5	4.3				
6. Sports & Youth Welfare	95,00,30	1,11,60	96,11,90	3.3	1.1	1.4				
7. Other Educational Programmes	1,74,23,98	40,61,41	2,14,85,39	8.4	2.4	3.0				
TOTAL	65,73,69,18	5,09,78,05	70,83,47,23	100.0	100.0	100.0				

STATEMENT NO.(28): BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1983-84 (ACTUALS)

(Rupees in thousands)

STATES/UNION TERRITORY	Capital Exp. on Edn. out- side Revenue Account	Total Capital, Exp. out-side, Revenue Account.	%Age of Col. (2) to Col. (3)	Loans for Education	Total Loans & Advances	%Age of Col. (5) to Col. (6)
1.	2.	3.	4.	5.	6.	7.
1. Andhra Pradesh	1,41,67	2,82,13,03	0.5	33,03	1,27,11,03	0.3
2. Assam	1,41,10	2,73,57,93	0.5	1,51	93,53,69	0.0
3. Bihar	1,24,07	3,24,04,00	0.4	-	87,95,00	-
4. Gujarat	6,80	3,11,21,10	0.0	63,28	2,79,62,26	0.2
5. Haryana	1,32,94	1,11,96,91	1.2	1,36	1,20,24,99	0.0
6. Himachal Pradesh	1,29,30	80,93,08	1.6	15	47,66,05	0.0
7. Jammu & Kashmir @	2,28,76	1,46,04,94	1.6	51,97	7,66,41	6.8
8. Karnataka	90,46	2,36,43,18	0.4	40,60	1,85,96,53	0.2
9. Kerala	4,36,96	2,08,13,07	2.1	1,86,51	5,82,67,17	0.3
10. Madhya Pradesh	2,49,11	3,63,68,57	0.7	5,67	2,32,36,12	0.0
11. Maharashtra	2,90,47	5,44,45,40	0.5	1,10,37	3,46,35,76	0.3
12. Manipur	N.A.	51,74,53	-	-	65,60	-
13. Meghalaya	40,70	14,54,11	2.8	-	2,75,06	-
14. Nagaland	71,19	37,07,13	1.9	-	1,41,16	-
15. Orissa	1,69,69	1,84,53,20	0.9	53,02	45,84,82	1.2
16. Punjab	2,24	2,49,03,15	0.0	-	1,19,45,08	-
17. Rajasthan	80,01	2,16,65,36	0.4	81,51	1,09,81,09	0.7
18. Sikkim	N.A.	13,36,66	-	-	54,80	-
19. Tamil Nadu	3,55,47	1,82,51,42	1.9	10,45	4,08,67,91	0.0
20. Tripura	82,01	61,97,91	1.3	-	2,48,87	-
21. Uttar Pradesh	4,82,08	5,41,38,44	0.9	48,65	11,74,05,81	0.0
22. West Bengal	7,22	1,02,19,32	0.1	1,25,88	1,77,41,63	0.7
TOTAL (STATES)	32,62,25	45,37,62,44	0.7	8,13,96	41,54,26,84	0.2

@ Figures relates to 1983-84 (REVISED ESTIMATES)

STATEMENT NO. (28) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT) FOR 1983-84 (ACTUALS) - concla.

(Rupees in thousands)

1.	2.	3.	4.	5.	6.	7.
23. A. & N. Islands @	83,81	29,14,42	2.9	5	13,80	0.4
24. Arunachal Pradesh	3,10,44	38,12,01	7.9	-	63,15	-
25. Chandigarh @	1,29,00	1,17,83,26	7.2	2	5,61,42	0.0
26. Dadra & Nagar Haveli	17,00	5,45,55	3.1	2	15,69	0.1
27. Delhi @	9,49,98	1,25,25,95	0.8	1,30	95,28,73	0.0
28. Goa, Daman & Diu	1,52,32	53,32,09	2.9	4,84	1,85,70	2.6
29. Lakshadweep @	10,75	2,53,08	4.2	2	2,77	0.7
30. Mizoram	15,14	16,24,62	0.9	-	3,27,01	-
31. Pondicherry	37,50	8,81,29	4.3	12	2,22,81	0.1
<hr/>						
TOTAL (U.S.)	16,96,94	2,96,73,07	5.7	6,37	1,09,21,08	0.1
TOTAL (STATES & U.S.)	49,59,19	48,34,35,51	1.0	8,20,33	42,63,47,92	0.2

@ Figures relate to 1983-84 (REVISED ESTIMATES)

STATEMENT NO.(29): BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1984-85 (REVISED ESTIMATE)

(Rupees in thousands)

STATE/UNION TERRITORY	Capital Exp. on Edn. out- side Revenue Account	Total Capital Exp. out-side Revenue Account	%age of Col.(2) to Col.(3)	Loans for Education	Total Loan & Advances	%age of Col.(5) to Col.(6)
1.	2.	3.	4.	5.	6.	7.
1. Andhra Pradesh	1,31,50	3,97,93,49	0.3	38,61	1,18,97,54	0.3
2. Assam	2,42,40	8,34,57,81	0.3	2,00	1,12,86,81	0.0
3. Bihar	1,78,57	3,85,02,00	0.5	-	1,52,10,00	-
4. Gujarat	3,33	2,99,95,39	0.0	59,10	3,09,91,33	0.2
5. Haryana	1,03,93	1,28,53,36	0.8	2.50	1,35,48,69	0.0
6. Himachal Pradesh	1,33,45	85,03,28	1.6	1,00	52,86,20	0.0
7. Jammu & Kashmir	1,24,56	1,68,43,32	0.7	1,01,73	11,33,09	9.0
8. Karnataka	1,87,37	2,85,91,82	0.7	56,00	2,28,58,90	0.2
9. Kerala	4,83,97	1,77,55,08	2.7	1,78,90	9,47,13,29	0.2
10. Madhya Pradesh	5,15,41	3,74,62,92	1.4	25,00	2,81,83,00	0.1
11. Maharashtra	3,45,21	5,78,30,38	0.6	2,13,58	3,43,23,78	0.6
12. Manipur	1,43,00	44,97,32	3.2	-	2,38,40	-
13. Meghalaya	41,00	19,40,27	2.1	20	3,84,90	0.1
14. Nagaland	83,04	32,79,67	2.5	-	1,07,19	-
15. Orissa	3,02,23	2,56,40,74	1.2	64,54	44,99,57	1.4
16. Punjab	3,00	2,58,82,40	0.0	3,32,57	1,59,77,40	2.1
17. Rajasthan	90,71	1,70,42,30	0.5	-	1,06,25,17	-
18. Sikkim	1,14,13	17,87,00	6.4	-	61,92	-
19. Tamil Nadu	4,45,65	1,77,25,37	2.5	10,41	3,76,65,49	0.0
20. Tripura	52,25	82,98,43	0.6	-	4,54,05	-
21. Uttar Pradesh	5,38,33	6,87,52,87	0.8	62,00	16,07,60,31	0.0
22. West Bengal	5,00	1,45,62,17	0.0	3,35,66	1,82,86,64	1.8
TOTAL (STATE)	42,68,04	56,09,97,39	0.8	14,83,80	51,84,98,67	0.3

STATEMENT NO. (29) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1984-85 (REVISED ESTIMATES)

(Rupees in thousands)

1. 2. 3. 4. 5. 6. 7.

23. A. & N. Islands 1,63,68 32,98,00 5.0 5. 16,04 0.3

24. Arunachal Pradesh 3,38,00 42,48,31 8.0 - 70,80 -

25. Chandigarh 1,77,00 20,23,91 8.7 22 2,13,62 0.1

26. Dadra & Nagar Haveli 26,33 5,81,17 4.5 2 25,92 0.1

27. Delhi 13,52,22 1,35,92,13 9.9 1,10 1,29,89,20 0.0

28. Goa, Daman & Diu 2,55,09 56,79,19 4.5 3,30 3,03,58 1.1

29. Lakshadweep 18,20 4,04,69 4.5 2 4,07 0.5

30. Mizoram 8,25 19,84,90 0.4 - 5,41,90 -

31. Pondicherry 1,53,92 13,03,69 11.8 40 2,58,31 0.2

TOTAL (U.S.) 24,92,39 3,31,15,99 7.5 5,11 1,44,23,44 0.0

TOTAL (STAFFS & U.S.) 67,60,43 59,41,13,38 1.1 44,88,91 53,29,22,11 0.3

STATEMENT NO.(30): BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)FOR 1985-86 (BUDGET ESTIMATES)

(Rupees in thousands)

STATE/UNION TERRITORY	Capital Exp. on Education	Total Capital Exp. out side Revenue Account	%age of Col.(2) to Col.(3)	Loans for Education	Total Loans & Advances	%age of Col.(5) to Col.(6)
1.	2.	3.	4.	5.	6.	7.
1. Andhra Pradesh	3,63,38	3,79,53,21	1.0	38,61	1,46,04,33	0.3
2. Assam	1,04,69,81	8,11,92,46	12.9	2,00	1,10,18,84	0.0
3. Bihar	1,27,72	3,87,00,00	0.3	-	1,37,48,00	-
4. Gujarat	5,00	2,01,87,61	0.0	99,94	1,59,77,59	0.6
5. Haryana	6,99,63	1,84,15,02	3.8	4,00	1,47,53,28	0.0
6. Himachal Pradesh	2,01,64	88,66,20	2.3	19,50	55,53,35	0.4
7. Jammu & Kashmir	4,38,04	2,06,87,41	2.1	31,00	7,52,48	4.1
8. Karnataka	2,79,82	2,88,97,61	0.1	58,00	2,78,79,30	0.2
9. Kerala	5,39,73	2,06,20,64	2.6	1,66,40	4,05,26,39	0.4
10. Madhya Pradesh	6,47,66	4,75,50,85	1.4	25,00	2,08,86,79	0.1
11. Maharashtra	3,44,19	5,84,76,57	0.6	75,00	3,67,55,42	0.0
12. Manipur	4,67,02	48,62,66	9.6	-	1,70,10	-
13. Meghalaya	3,14,51	20,51,41	15.3	20	3,84,04	0.1
14. Nagaland	3,09,50	45,38,02	6.8	-	2,32,17	-
15. Orissa	4,58,14	2,74,68,25	1.7	58,00	50,49,25	1.1
16. Punjab	4,50	2,62,75,38	0.0	5,75,45	1,14,39,74	5.0
17. Rajasthan	75,65	1,90,93,92	0.4	-	1,29,21,09	-
18. Sikkim	1,31,00	29,89,63	4.4	-	55,70	-
19. Tamil Nadu	5,01,01	1,56,95,15	3.2	10,28	4,10,21,15	0.0
20. Tripura	1,33,30	98,51,83	1.4	-	5,95,47	-
21. Uttar Pradesh	5,95,09	5,90,76,73	1.0	65,00	8,14,63,04	0.1
22. West Bengal	7,00	2,17,63,05	0.0	30,10	2,28,64,81	0.1
TOTAL (STATES)	1,71,13,64	57,52,13,69	3.0	12,58,48	37,86,62,83	0.3

STATEMENT NO. (30) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT) - Concl'd.

FOR 1985-86 (BUDGET ESTIMATES)

(Rupees in thousands)

1.	2.	3.	4.	5.	6.	7.
23. A. & N. Islands	3,39,74	36,89,62	9.2	5	22,00	0.2
24. Arunachal Pradesh	6,04,00	49,30,53	12.2	-	88.01	-
25. Chandigarh	1,73,65	21,73,55	8.0	22	2,90,62	0.1
26. Dadra & Nagar Haveli	25,12	5,60,32	4.5	2	29,66	0.1
27. Delhi	16,90,25	1,60,47,62	10.5	1,10	1,19,53,46	0.0
28. Goa, Daman & Diu	4,08,10	59,10,99	6.9	4,65	2,71,34	1.7
29. Lakshadweep	23,00	3,25,34	7.1	2	7,77	0.3
30. Mizoram	21,00	22,54,06	0.9	-	4,65,50	-
31. Pondicherry	1,93,66	10,73,46	18.0	40	2,32,38	0.2
TOTAL (U.S.)	34,78,52	3,69,65,49	9.4	6,46	1,33,60,74	0.0
TOTAL (STARS & U.S.)	2,05,92,16	61,21,79,18	3.4	12,64,94	39,20,23,57	0.3

**STATEMENT NO. (31): BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER
REVENUE ACCOUNT, CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT &
LOANS FOR 1985-86 (BUDGET ESTIMATES)**

(Rupees in thousands)

STATE/UNION TERRITORY	REVENUE ACCOUNT			CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT		
	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL. (3) TO COL. (2)	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL. (6) TO COL. (5)
1. Andhra Pradesh	29,12,98,00	5,49,00,19	18.8	3,79,53,21	8,63,38	1.0
2. Assam	9,13,51,43	2,06,14,11	22.6	8,11,92,46	1,04,69,81	12.9
3. Bihar	18,85,11,00	4,57,77,28	24.3	3,87,00,00	1,27,72	0.3
4. Gujarat	20,47,10,94	4,93,45,09	24.1	2,01,87,61	5,00	0.0
5. Haryana	8,28,77,47	1,42,57,71	17.2	1,84,15,02	6,99,63	3.8
6. Himachal Pradesh	3,76,27,85	72,40,14	19.2	88,66,20	2,10,64	2.3
7. Jammu & Kashmir	5,66,92,43	77,73,54	13.7	2,06,87,41	4,38,04	2.1
8. Karnataka	20,16,03,42	3,77,71,00	18.7	2,88,97,61	2,79,82	0.1
9. Kerala	12,35,42,55	3,71,07,99	30.0	2,06,20,64	5,39,73	2.6
10. Madhya Pradesh	22,65,30,20	3,55,30,68	15.7	4,75,50,85	6,47,66	1.4
11. Maharashtra	40,63,68,00	6,77,52,47	16.7	5,84,76,57	3,44,19	0.6
12. Manipur	1,30,01,11	31,33,33	24.1	48,62,66	4,67,02	9.6
13. Meghalaya	1,38,10,64	20,61,03	14.9	20,51,41	3,14,51	15.3
14. Nagaland	2,03,63,57	26,03,09	12.8	45,38,02	3,09,50	6.8
15. Orissa	10,59,41,19	1,96,24,75	18.5	2,74,62,25	4,58,44	1.7
16. Punjab	10,96,72,45	2,28,51,53	20.8	2,62,75,38	4,50	0.0
17. Rajasthan	15,10,37,00	3,50,92,29	25.0	1,90,93,92	75,65	0.4
18. Sikkim	69,07,70	10,78,15	15.6	29,89,63	1,31,00	4.4
19. Tamil Nadu	23,14,86,70	4,55,07,53	20.0	1,56,95,18	5,01,01	3.2
20. Tripura	2,05,07,00	39,49,93	19.3	98,51,88	1,33,30	1.4
21. Uttar Pradesh	35,20,54,31	6,82,68,97	19.4	5,90,76,73	5,95,09	1.0
22. West Bengal	22,66,37,13	5,16,97,17	22.8	2,17,63,05	7,00	0.0
TOTAL (STATES)	3,16,25,35,09	63,39,37,97	20.0	57,52,13,69	1,71,13,64	3.0

(Rupees in thousands)

DEPARTMENT	REVENUE	GRANT	TOTAL	DEPARTMENT	REVENUE	GRANT	TOTAL
1. Health & Family Welfare	1,40,04,33	38,61	1,78,65,94	1. Health & Family Welfare	5,58,02,18	18,10,52	5,76,12,70
2. Health	1,10,18,84	2,00	1,12,18,84	2. Health	3,10,05,52		3,10,05,52
3. Family Welfare	1,31,48,00	-	1,31,48,00	3. Family Welfare	4,58,05,00		4,58,05,00
4. Child Welfare	1,51,71,59	99,94	1,51,71,59	4. Child Welfare	4,04,50,68		4,04,50,68
5. Maternity & Child Welfare	2,37,53,28	4,60	2,37,53,28	5. Maternity & Child Welfare	1,45,61,34		1,45,61,34
6. Family Planning	5,53,35	19,50	5,53,35	6. Family Planning	74,61,23		74,61,23
7. Family Welfare & Health	7,62,48	31,00	7,62,48	7. Family Welfare & Health	82,42,58		82,42,58
8. Health & Family Welfare	2,78,72,30	58,00	2,78,72,30	8. Health & Family Welfare	3,81,00,22		3,81,00,22
9. Health & Family Welfare	4,05,21,39	1,60,10	4,05,21,39	9. Health & Family Welfare	3,70,14,12		3,70,14,12
10. Health & Family Welfare	2,00,86,79	25,00	2,00,86,79	10. Health & Family Welfare	3,62,03,24		3,62,03,24
11. Health & Family Welfare	3,67,55,42	75,00	3,67,55,42	11. Health & Family Welfare	6,81,71,66		6,81,71,66
12. Health & Family Welfare	1,70,10	-	1,70,10	12. Health & Family Welfare	36,00,36		36,00,36
13. Health & Family Welfare	3,34,04	20	3,34,04	13. Health & Family Welfare	23,75,74		23,75,74
14. Health & Family Welfare	2,21,17	-	2,21,17	14. Health & Family Welfare	29,12,59		29,12,59
15. Health & Family Welfare	50,49,25	58,00	50,49,25	15. Health & Family Welfare	2,01,41,19		2,01,41,19
16. Health & Family Welfare	1,14,39,74	5,75,45	1,14,39,74	16. Health & Family Welfare	2,36,31,48		2,36,31,48
17. Health & Family Welfare	1,29,21,09	-	1,29,21,09	17. Health & Family Welfare	3,51,07,04		3,51,07,04
18. Health & Family Welfare	55,10	-	55,10	18. Health & Family Welfare	12,09,15		12,09,15
19. Health & Family Welfare	4,19,21,15	10,28	4,19,21,15	19. Health & Family Welfare	4,60,18,82		4,60,18,82
20. Health & Family Welfare	5,98,47	-	5,98,47	20. Health & Family Welfare	40,83,23		40,83,23
21. Health & Family Welfare	8,14,63,04	65,00	8,14,63,04	21. Health & Family Welfare	6,89,29,06		6,89,29,06
22. Health & Family Welfare	2,2,04,81	30,10	2,2,04,81	22. Health & Family Welfare	5,17,34,27		5,17,34,27

DEPARTMENT	REVENUE	GRANT	TOTAL	DEPARTMENT	REVENUE	GRANT	TOTAL
1. Health & Family Welfare	1,40,04,33	38,61	1,78,65,94	1. Health & Family Welfare	5,58,02,18	18,10,52	5,76,12,70
2. Health	1,10,18,84	2,00	1,12,18,84	2. Health	3,10,05,52		3,10,05,52
3. Family Welfare	1,31,48,00	-	1,31,48,00	3. Family Welfare	4,58,05,00		4,58,05,00
4. Child Welfare	1,51,71,59	99,94	1,51,71,59	4. Child Welfare	4,04,50,68		4,04,50,68
5. Maternity & Child Welfare	2,37,53,28	4,60	2,37,53,28	5. Maternity & Child Welfare	1,45,61,34		1,45,61,34
6. Family Planning	5,53,35	19,50	5,53,35	6. Family Planning	74,61,23		74,61,23
7. Family Welfare & Health	7,62,48	31,00	7,62,48	7. Family Welfare & Health	82,42,58		82,42,58
8. Health & Family Welfare	2,78,72,30	58,00	2,78,72,30	8. Health & Family Welfare	3,81,00,22		3,81,00,22
9. Health & Family Welfare	4,05,21,39	1,60,10	4,05,21,39	9. Health & Family Welfare	3,70,14,12		3,70,14,12
10. Health & Family Welfare	2,00,86,79	25,00	2,00,86,79	10. Health & Family Welfare	3,62,03,24		3,62,03,24
11. Health & Family Welfare	3,67,55,42	75,00	3,67,55,42	11. Health & Family Welfare	6,81,71,66		6,81,71,66
12. Health & Family Welfare	1,70,10	-	1,70,10	12. Health & Family Welfare	36,00,36		36,00,36
13. Health & Family Welfare	3,34,04	20	3,34,04	13. Health & Family Welfare	23,75,74		23,75,74
14. Health & Family Welfare	2,21,17	-	2,21,17	14. Health & Family Welfare	29,12,59		29,12,59
15. Health & Family Welfare	50,49,25	58,00	50,49,25	15. Health & Family Welfare	2,01,41,19		2,01,41,19
16. Health & Family Welfare	1,14,39,74	5,75,45	1,14,39,74	16. Health & Family Welfare	2,36,31,48		2,36,31,48
17. Health & Family Welfare	1,29,21,09	-	1,29,21,09	17. Health & Family Welfare	3,51,07,04		3,51,07,04
18. Health & Family Welfare	55,10	-	55,10	18. Health & Family Welfare	12,09,15		12,09,15
19. Health & Family Welfare	4,19,21,15	10,28	4,19,21,15	19. Health & Family Welfare	4,60,18,82		4,60,18,82
20. Health & Family Welfare	5,98,47	-	5,98,47	20. Health & Family Welfare	40,83,23		40,83,23
21. Health & Family Welfare	8,14,63,04	65,00	8,14,63,04	21. Health & Family Welfare	6,89,29,06		6,89,29,06
22. Health & Family Welfare	2,2,04,81	30,10	2,2,04,81	22. Health & Family Welfare	5,17,34,27		5,17,34,27

STATEMENT NO.(31): BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT, CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 1985-86 (H.P.)

(Rupees in thousands)

1.	2.	3.	4.	5.	6.	7.
23. A. & N.Islands	63,78,50	8,22,20	12.9	36,89,02	3,39,74	9.2
24. Arunachal Pradesh	1,51,09,21	15,03,65	10.0	49,30,53	6,04,00	12.2
25. Chandigarh	68,90,57	18,66,92	27.1	21,73,55	1,73,65	8.0
26. Dadra & Nagar Haveli	8,25,75	1,36,55	22.5	5,60,32	25,12	4.5
27. Delhi	4,07,00,74	1,34,53,57	33.0	1,60,47,62	16,90,25	10.5
28. Goa, Daman & Diu	1,17,10,81	24,57,75	20.9	59,10,00	4,08,10	6.9
29. Lakshadweep	18,60,86	2,42,30	12.8	3,25,34	23,00	7.1
30. Mizoram	1,08,62,02	15,87,60	14.6	22,54,06	21,00	0.9
31. Pondicherry	69,04,14	13,11,58	19.0	10,73,46	1,03,00	18.0
TOTAL (U.Ts.)	10,13,30,60	2,34,31,21	23.1	3,69,65,49	34,78,52	9.4
TOTAL (STATES & UTs)	3,26,33,65,69	65,73,69,18	20.1	61,21,79,18	2,05,02,16	3.4
CENTRE	3,27,18,00,00	5,09,78,05	1.6	73,00,00,00	-	-
GRAND TOTAL	6,53,56,65,69	70,83,47,23	10.8	1,34,21,79,18	2,05,92,16	1.5

STATEMENT NO.(31): BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE
ACCOUNT, CAPITAL ACCOUNT, OUT-SIDE REVENUE ACCOUNT & LOANS FOR 1985-86 (B.E.)

- Conclid.

(Rupees in thousands)

1.	8.	9.	10.	11.	12.	13.
23. A. & N. Islands	22,00	5	0.2	1,00,90,12	11,61,99	11.5
24. Arunachal Pradesh	88,01	-	-	2,01,27,75	21,07,65	10.5
25. Chandigarh	2,90,62	22	0.1	93,54,74	20,40,79	21.8
26. Dadra & Nagar Haveli	29,66	2	0.1	14,15,73	2,10,69	14.9
27. Delhi	1,19,53,46	1,10	0.0	6,87,61,82	1,51,44,92	22.0
28. Goa, Daman & Diu	2,71,34	4,65	1.7	1,78,93,14	28,70,50	16.0
29. Lakshadweep	7,77	2	0.3	22,21,97	2,65,32	11.9
30. Mizoram	4,65,50	-	-	1,35,81,58	16,08,69	11.8
31. Pondicherry	2,32,33	40	0.2	82,09,98	15,05,64	13.3
TOTAL (U.Ts.)	1,33,60,74	6,46	0.0	15,16,56,83	2,69,16,19	17.7
TOTAL (STATES & U.Ts.)	39,20,23,57	12,64,94	0.3	4,26,80,68,44	67,92,26,28	16.1
CENTRE	1,05,42,00,00	50,42	0.0	5,05,60,00,00	5,10,28,47	1.0
GRAND TOTAL	1,44,62,23,57	13,15,36	0.1	9,32,40,68,44	73,02,54,75	7.3

215476