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City of Bombay Improvement Trust

**ADMINISTRATION REPORT**

FOR THE

**Year ending 31st March 1929**

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KARNATAK PRINTING PRESS, BOMBAY.

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## ADMINISTRATION REPORT, 1928-29

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# CITY OF BOMBAY IMPROVEMENT TRUST

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## BOARD OF TRUSTEES

(As on 31st March 1929.)

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 MR. D. G. DALVI, M.A., LL.B.  
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 MR. GANPAT KRISHNAJI BORADE, J.P.  
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 MR. GUSTADJI D. BILIMORIA.  
 MR. HAJI ESA HAJI OOSMAN POONAWALA.  
 MR. HAJI FATEH MAHOMED H. M. MANIAR.  
 MR. W. H. HAMMOND, M.A., F.R.G.S., J.P.  
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 MR. HOSENALLY M. RAHIMTOOLA, B.A., M.L.C.  
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- MR. JAFERBHOY A. LALLJEE.
- MR. JAGJIVAN UJAMSHI.
- MR. JAMNADAS M. MEHTA, M.A., LL.B., BAR-AT-LAW, M.L.A.
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- MR. KANJI KARAMSI MASTER.
- KHAN SAHEB KARMALI EBRAHIM, J.P.
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- RAO SAHEB MAHADEO D. RANE, J.P.
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- MR. MIRZA A. M. KHAN, M.A., LL.B., J.P.
- KHAN BHADUR MOHAMED I. CURTAY, J.P.
- MR. MOHAMEDALLY ALLABUX, J.P.
- MR. MOHANLAL M. DESAI, B.A., LL.B.
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- DR. ELIJAH MOSES, M.D., J.P.
- DR. MOTIRAM B. VELKAR, L.M. & S.
- MR. NANABHAI LUXUMON.
- MR. NAOROJI M. DUMASIA, J.P.
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- MR. NOORMAHAMED MEHERALLY CHINOY, J.P.
- MR. PANDURANG G. SAHASRABUDHE.
- MR. F. W. PETCH, M.L.C., J.P.
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 MR. RAMCHANDRA A. GOLE.  
 MR. RAMCHANDRA M. BHAT.  
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 MR. S. K. BARODAWALLA, J.P.  
 MRS. SAROJINI NAIDU.  
 MR. SAYAJI LAKSHMAN SILAM, B.A., LL.B.  
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 MR. SHANKAR KRISHNAJI PUPALA.  
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 MR. SHIVDAS CHAPSY THAKKAR.  
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 MR. S. K. BOLE, M.L.C., J.P.  
 SIR VASANTRAO ANANDRAO DABHOLKAR, KT., C.B.E., M.L.C., J.P.  
 MR. VAZIRALLY BANDEALLY.  
 DR. ACCACIO G. VIEGAS, L.M. & S., J.P.  
 MR. VIRCHAND P. SHAH, B.A.  
 MR. V. N. CHANDAVARKAR, B.A. (CANTAB.), BAR-AT-LAW.  
 MR. VITHALDAS DAMODAR GOVINDJI.  
 MR. D. J. C. WALLACE.  
 MR. Y. G. PANDIT.

The changes that took place during the year in the personnel of the Board of Trustees were as follows :—

Dr. Dinsha B. P. Master died on the 17th June 1928 and Mr. Ganga-das Motilal Sethna was elected to fill in the vacancy.

Mr. W. R. S. Sharpe resigned with effect from the 9th November 1928 and Mr. W. H. Neilson, O.B.E., was appointed on that date to fill in the vacancy thereby caused.



**MEMBERS OF THE IMPROVEMENTS COMMITTEE.**

(As on 31st March 1929.)

*(a) Elected by the Board.*

1. Mr. Hoosenally M. Rahimtoola, B.A., M.L.C. (*Chairman*).
2. Mr. B. G. Parelkar.
3. Mr. B. G. Horniman.
4. Mr. K. F. Nariman, B.A., LL.B., M.L.C.
5. Mr. L. R. Tairsee.
6. Mr. Mirza Ali Mohammed Khan, M.A., LL.B., J.P.
7. The Hon'ble Sir Phiroze C. Sethna, Kt., O.B.E., J.P.
8. Mr. S. L. Silam, B.A., LL.B.
9. Sir Vasantao Anandrao Dabholkar, Kt., C.B.E., M.L.C., J.P.
10. Dr. A. G. Viegas, L.M. & S., J.P.
11. Mr. Y. G. Pandit.

*(b) (i) Elected by the Bombay Chamber of Commerce.*

12. Mr. R. H. Parker.

*(ii) Elected by the Indian Merchants' Chamber.*

13. Mr. Manu Subedar.

*(iii) Elected by the Millowners' Association.*

14. Mr. H. P. Mody, M.A., LL.B.

*(c) Nominated by Government.*

15. The Director of Development.
  16. The Chairman, Bombay Port Trust.
  17. The Collector of Bombay.
  18. Mr. G. K. Borade, J.P.
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## PRINCIPAL OFFICERS OF THE BOARD.

(As on 31st March 1929.)

Date of first  
appointment.

R. H. A. Delves, Esq., C.I.E., F.S.I., J.P., Chief Officer.... 3rd December 1903.

### *Engineer's Department.*

T. R. S. Kynnersley, Esq., M.I.C.E., Acting Engineer .... 9th October 1920.

D. N. Baria, Esq., L.C.E., Senior Assistant Engineer .... 24th January 1908.

H. M. Abhyankar, Esq., L.C.E., Senior Assistant Engi-  
neer.... .... 2nd September 1907.

J. J. Engineer, Esq., B.A., B.E., Senior Assistant Engineer 11th August 1913.

M. Framji, Esq., L.R.I.B.A., A.M.I.S.E., L.C.E.,  
Architect .... 1st August 1920.

V. A. Dighe, Esq., L.C.E., Assistant Engineer .... 1st October 1920.

Sant Ram, Esq., Assistant Engineer .... 25th November 1919.

### *Estates and Valuation Department.*

J. T. Burge, Esq., F.S.I., Estate Agent, (on leave) .... 1st November 1912.

A. K. Dadachanji, Esq., L.C.E., Acting Estate Agent,  
(on leave) .... 12th July 1917.

K. P. Pavri, Esq., L.C.E., Senior Assistant Estate Agent 9th January 1902.

H. G. Mhatre, Esq., L.C.E., A.M.I.E., Senior Assistant  
Estate Agent .... 19th April 1910.

E. M. Bhacka, Esq., B.E., A.M.I.E., Junior Assistant  
Estate Agent .... 9th February 1921.

### *Secretary's and Chief Accountant's Departments.*

C. P. Gorwalla, Esq., B.A., Secretary .... 11th December 1928.

N. T. Chawathey, Esq., Chief Accountant .... 30th December 1898.

E. B. Bharucha, Esq., Assistant Accountant .... 1st May 1904.

### *Medical Officer*

Major C. Fernandes, M.D., F.C.P.S., I.M.S. .... 1st June 1923.

## Appendix A.

## Capital Account.

(Figures in lakhs.)

	1924-25.		1925-26.		1926-27.		1927-28.		1928-29.	
	In year.	To the end of year.	In year.	To the end of year.	In year.	To the end of year.	In year.	To the end of year.	In year.	To the end of year.
<b>Receipts.</b>	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Loan ... ..	100.0	1,454.0	70.0	1,524.0	25.0	1,549.0	25.0	1,574.0	20.0	1,594.0
Discount or premium ... ..	...	-7.7	...	-7.7	+3	-7.4	-3.9	-11.3	-1.5	-12.8
Sale proceeds ... ..	15.5	196.9	8.3	205.2	8.0	213.2	7.9	221.1	3.6	224.7
Appropriation from General account ... ..	-17.1	95.3	-27.9	67.4	-21.0	46.4	-25.1	21.3	-28.3	-7.0
Special contribution from Government ... ..	...	54.0	...	54.0	...	54.0	...	54.0	...	54.0
<b>TOTAL</b> ... ..	98.4	1,792.5	50.4	1,842.9	12.3	1,855.2	3.9	1,859.1	-6.2	1,852.9
<b>Expenditure.</b>										
<b>I.—On Government and Municipal property.</b>										
Schedule "C" ... ..	5.3	12.3	0.4	12.7	...	12.7	0.3	13.0	0.1	13.1
" "D" ... ..	0.1	16.0	...	16.0	...	16.0	0.2	16.2	...	16.2
" "E" ... ..	...	4.7	...	4.7	...	4.7	...	4.7	...	4.7
Police Accommodation Schemes ... ..	5.0	76.8	2.6	79.4	7.6	87.0	2.8	89.8	...	89.8
<b>TOTAL</b> ... ..	10.4	109.8	3.0	112.8	7.6	120.4	3.3	123.7	0.1	123.8
<b>II.—On the Trust's own acquired lands.</b>										
Cost of management and establishment ... ..	9.1	127.7	8.1	135.8	7.2	143.0	8.7	151.7	4.2	155.9
Acquisition of land ... ..	22.8	925.6	10.6	935.2	11.3	947.5	2.8	950.3	8.6	958.9
Chawls ... ..	8.3	111.3	7.8	119.1	0.5	119.6	-0.1	119.5	0.1	119.6
Roads ... ..	55.6	307.0	35.7	342.7	18.1	360.8	6.6	367.4	2.5	369.9
Other works ... ..	1.3	30.6	Cr. 3.2	27.4	Cr. 0.5	26.9	-0.2	26.7	-1.3	25.4
Mills Companies' chawls ... ..	...	7.7	...	7.7	...	7.7	...	7.7	...	7.7
<b>TOTAL</b> ... ..	97.1	1,509.9	59.0	1,568.9	36.6	1,605.5	17.8	1,623.3	14.1	1,637.4
<b>III.—Miscellaneous.</b>										
Office buildings ... ..	...	4.5	...	4.5	...	4.5	...	4.5	...	4.5
Other items ... ..	0.6	20.5	Cr. 1.4	19.1	...	19.1	...	19.1	...	19.1
<b>TOTAL</b> ... ..	0.6	25.0	Cr. 1.4	23.6	...	23.6	...	23.6	...	23.6
<b>IV.—Disposal of profits under section 79 (3).</b>										
...	...	19.9	...	19.9	...	19.9	...	19.9	...	19.9
<b>TOTAL</b> ... ..	...	19.9	...	19.9	...	19.9	...	19.9	...	19.9
<b>GRAND TOTAL</b> ... ..	108.1	1,664.6	60.6	1,725.2	44.2	1,769.4	21.1	1,790.5	14.2	1,804.7
<b>Balance</b> ... ..	-9.7	127.9	-10.2	117.7	-31.9	85.8	-17.2	68.6	-20.4	48.2

Note.—Vide Administration Report for 1908-09, p. 23, for corresponding figures for 11 years ended 31-3-08  
 " " " 1915-16, p. 38, " " " 7 " 31-3-16  
 " " " 1920-21, p. 47, " " " 5 " 31-3-21  
 " " " 1925-26, p. 31, " " " 5 " 31-3-26  
 " " " 1927-28, p. 35 " " " 2 " 31-3-28

## Appendix B.

### Analysis of General Account.

*Figures in Columns 2 to 12 shown in lakhs.*

Year.	Receipts.					Expenditure.					Balance appropri- ated to capital account.	Remarks.	
	Rents.	Municipal contri- bution.	Interest on invest- ment.	Miscel- laneous.	Total.	Mainten- ance.	Municipal rates and taxes.	Interest and sink- ing fund.	Miscel- laneous.	Total.			
1	2	3	4	5	6	7	8	9	10	11	12	13	
1898-99 ...	1'9	...	...	...	1'9	0'1	...	...	...	0'1	1'8	Rent received in 1898-99 was mainly rent under Schedule F.	
1899-1900 ...	0'7	...	0'8	...	1'5	0'2	0'2	...	...	0'4	1'1		
1900-01 ...	0'9	4'75	1'65	...	7'3	0'3	0'2	2'2	...	2'7	4'6		
1901-02 ...	1'2	4'8	1'47	0'03	7'5	0'4	0'2	2'5	...	3'1	4'4		
1902-03 ...	1'4	5'0	3'5	...	9'9	0'4	0'2	4'1	...	4'7	5'2		
1903-04 ...	2'6	3'5	2'3	...	8'4	0'4	0'4	5'7	0'1	6'6	1'8		
1904-05 ...	5'8	2'0	2'7	...	10'5	0'7	0'9	8'1	0'1	9'8	0'7		
1905-06 ...	9'7	2'5	1'9	...	14'1	1'43	1'3	10'05	0'1	12'9	1'2		
1906-07 ...	8'5	3'0	2'1	0'1	13'7	1'9	1'1	11'2	0'1	14'3	-0'6		
1907-08 ...	8'1	3'6	2'4	0'1	14'2	2'2	1'0	12'1	0'1	15'4	-1'2		
1908-09 ...	9'4	4'5	1'2	0'1	15'2	2'5	0'8	13'0	0'1	16'4	-1'2		
1909-10 ...	11'4	7'8	1'5	0'2	20'9	*3'3	1'0	16'0	0'1	20'4	0'5		*Includes interest paid to Government and the Municipality under section 68 (1) of the old Act as shown below :—
1910-11 ...	14'4	8'9	1'5	0'1	24'9	*3'1	1'0	19'1	0'1	23'3	1'6		
1911-12 ...	16'6	8'6	2'2	0'1	27'5	*3'0	1'3	20'2	0'1	24'6	2'9		
1912-13 ...	18'0	9'2	2'0	...	29'2	*2'7	1'0	20'5	0'1	24'3	4'9		
1913-14 ...	20'9	9'3	2'5	...	32'7	*2'4	1'2	21'4	0'3	25'3	7'4		
1914-15 ...	23'0	9'8	1'5	0'1	34'4	2'7	1'5	22'4	0'3	26'9	7'5		
1915-16 ...	24'8	10'2	1'5	...	36'5	2'9	1'6	23'8	0'3	28'6	7'9		
1916-17 ...	27'2	11'0	2'5	0'1	40'8	3'1	1'7	25'8	0'2	30'8	10'0		
1917-18 ...	29'8	11'0	2'9	0'1	43'8	3'6	1'7	25'6	0'2	31'1	12'7		
1918-19 ...	33'2	11'5	2'0	0'1	46'8	3'6	2'0	25'2	0'2	31'0	15'8		
1919-20 ...	35'7	15'2	1'7	0'2	52'8	3'7	2'2	24'1	0'6	30'6	22'2		
1920-21 ...	37'5	15'7	5'4	0'5	59'1	4'0	2'4	29'4	1'0	36'8	22'3		
1921-22 ...	43'4	15'8	5'4	0'4	65'0	6'4	2'9	52'6	0'6	62'5	2'5		
1922-23 ...	45'0	17'9	4'9	0'1	67'9	7'9	3'5	64'1	-0'5	75'0	-7'1		
1923-24 ...	44'2	19'1	7'6	0'2	71'1	9'6	3'2	74'2	0'6	87'6	-16'5		
1924-25 ...	50'5	20'2	6'4	0'4	77'5	9'0	4'4	80'6	0'6	94'6	-17'1		
1925-26 ...	48'7	22'3	6'8	0'2	78'0	8'6	3'4	93'7	0'2	105'9	-27'9		
1926-27 ...	49'5	22'4	7'2	3'2	82'3	9'6	3'6	90'5	-0'3	103'4	-21'1		
1927-28 ...	48'5	23'1	6'3	2'3	80'2	11'3	3'8	90'2	...	105'3	-25'1		
1928-29 ...	47'6	23'0	3'8	1'0	75'4	10'6	2'7	90'4	...	103'7	-28'3		
Total to end of 1928-29...	720'1	325'7	95'6	9'6	1151'0	121'6	52'4	978'8	5'3	1158'1	-7'1		

Year.	Govern- ment. Rs.	Munici- pality. Rs.	Total. Rs.
1909-10 ...	65,350	41,241	1,06,591
1910-11 ...	46,440	37,841	84,281
1911-12 ...	61,858	37,276	99,134
1912-13 ...	68,194	37,431	1,05,625
1913-14 ...	54,644	27,668	82,312
<b>Total ...</b>	<b>2,96,486</b>	<b>1,81,457</b>	<b>4,77,943</b>

## Appendix D-1.

### Trust Estates on Government lands (Schedules C, E and F) as at close of 1928-29

Serial No.	Name and Estate.	As per Schedule C.		Developed Land.										Undeveloped Land.		Remarks.
		Area.	Value.	Leased plots				Unleased plots.				Open spaces in thousands of sq. yds.	Roads in thousands of sq. yds.	Area in thousands of sq. yds.	Schedule value in thousands of rupees.	
				No.	Area in thousands of sq. yds.	Capital value in thousands of rupees.	Rental in thousands of rupees.	No.	Area in thousands of sq. yds.	Capital value in thousands of rupees.	Rental in thousands of rupees.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	<i>Schedule C lands.</i>	Sq. yds.	Rs.													
1	Flats ...	12,74,577	1,14,551	7	55'1	10,28	5'8	...	...	...	...	1,69	...	10,50'5	94	
2	Kennedy Sea Face ...	4,447	...	1	4'0*	0'2	0'01	...	...	...	...	...	...	...	...	*Swimming Bath.
3	Cooperage ...	58,027	...	...	...	...	...	...	...	...	...	58	...	...	...	Appropriated as permanent open space under Section 79(3) of the Transfer Act. Do.
4	Marine Lines ...	91,919 32,795	9,19,190 3,27,950	20	32'6	5,65	25'2	...	...	...	...	92	...	...	...	Do.
5	Wellington Lines ...	44,038	4,40,380	16	32'0	7,71	30'7	...	...	...	...	(a) 12	...	...	...	(a) Central Garden.
6	Wodehouse Road ...	41,400	4,14,000	20	40'5	8,01	34'6	...	...	...	...	...	1'0	...	...	
7	Hornby Road ...	41,619 †3,250	8,32,380	37	45'1	16,39	70'1	...	...	...	...	...	...	...	...	†Schedule F lands.
8	Plot South of Crawford Market (Hornby Road).	7,707	1,54,140	1	7'5	2,87	12'9	...	...	...	...	...	...	...	...	
9	Plot North of Municipal Offices (Hornby Road).	6,811	2,04,330	1	7'0	1,96	8'2	...	...	...	...	...	...	...	...	
	Carried over ...	16,06,590	34,06,921	103	2,23'8	52,87	1,87'5	...	...	...	...	3,31	1'0	10,50'5	94	

**Appendix D-1 (contd.)**

**Trust Estates on Government lands (Schedules C, E & F) as at close of 1928-29.**

Serial No.	Name of Estate.	As per Schedule C.		Developed Land.										Undeveloped Land.		Remarks.
		Area.	Value.	Leased Plots.				Unleased Plots.				Open spaces in thousands of sq. yds.	Roads in thousands of sq. yds.	Area in thousands of sq. yds.	Schedule value in thousands of rupees.	
				No.	Area in thousands of sq. yds.	Capital value in thousands of rupees.	Rental in thousands of rupees.	No.	Area in thousands of sq. yds.	Capital value in thousands of rupees.	Rental in thousands of rupees.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Brought over ...	16,06,590	34,06,921	103	2,23'8	52,87	1,87'5	...	...	...	...	3,31	1'0	10,50'5	94	
10	West Chaupati Estate, including the hill slope ...	{ 54,093 } { 49,749 }	5,40,930	37	90'2	15,44'3	73'2	1	1'1	41	2'3	5'8	*0'4	...	...	*Roads not handed over to Municipality from Scheme 71.
	Old Distillery Plot ...	...	...	5	6'3	1,52'7	6'9	...	...	...	...	...	...	...	...	
11	Parel Estate ...	46,822	1,40,466	...	...	...	...	...	...	...	...	...	...	46'8	1,40	
	<b>Total</b> ...	<b>17,57,254</b>	<b>40,88,317</b>	<b>145</b>	<b>3,20'3</b>	<b>69,84</b>	<b>2,67'6</b>	<b>1</b>	<b>1'1</b>	<b>41</b>	<b>2'3</b>	<b>3,36'8</b>	<b>1'4</b>	<b>10,97'3</b>	<b>2,34</b>	
	Site of Admiral's bungalow (Marine Lines.) ...	...	...	1	8'3	2,30	10'3	...	...	...	...	...	...	...	...	
	East Chaupati Estate ...	4,657	46,570	5	2'8	1,04	5'0	1	1'9	25	1'4	...	...	...	...	
	<b>Total</b> ...	<b>4,657</b>	<b>46,570</b>	<b>6</b>	<b>11'1</b>	<b>3,34</b>	<b>15'3</b>	<b>1</b>	<b>1'9</b>	<b>25</b>	<b>1'4</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	
	<i>Schedule E lands.</i>															
	Colaba Reclamation ...	{ 46,580 } { 9,152 }	13,000	36	53'8	23,82	1,06'7	...	...	...	...	1'9	...	...	...	
	Nepean Sea Road Reclamation ...	2,014	...	1	2'0	14	0'6	...	...	...	...	...	...	...	...	
	<b>Total</b> ...	<b>57,746</b>	<b>13,000</b>	<b>37</b>	<b>55'8</b>	<b>23,96</b>	<b>1,07'3</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>1'9</b>	<b>...</b>	<b>...</b>	<b>...</b>	
	<b>GRAND TOTAL</b> ...	<b>18,19,657</b>	<b>41,47,887</b>	<b>188</b>	<b>3,87'2</b>	<b>97,14</b>	<b>3,90'2</b>	<b>2</b>	<b>3'0</b>	<b>66</b>	<b>3'7</b>	<b>3,38'7</b>	<b>1'4</b>	<b>10,97'3</b>	<b>2,34</b>	

## Appendix D-2.

### Trust Estates on Municipal lands (Schedule D) as at close of 1928-29.

Serial No.	Name of Estate.	As per Schedule D.		Developed Land.											Undeveloped Land.		Remarks.
				Leased Plots.				Unleased Plots.				Open space in thousands of sq. yds.	Roads in thousands of sq. yds.	Service passages in thousands of sq. yds.			
		Area.	Value.	No.	Area in thousands of sq. yds.	Capital value in thousands of rupees.	Rental in thousands of rupees.	No.	Area in thousands of sq. yds.	Capital value in thousands of rupees.	Rental in thousands of rupees.						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Connaught Road Estate...	26,949	1,42,692	17	12'2	96	4'2	...	...	...	...	*	...	1'5	13	69	*Area of 13 plots occupied by Municipality for Maratha Hospital.
2	Agripada Estate ...	2,94,742	13,15,196	149 C 6	2,05'3 28'0	22,28 1,80	98'4 8'1	5	6'9	1,25	6'9	18'4	4'5	11'0	...	...	20,687 square yards handed over to Municipality in 1927-28.
3	Matunga Lands ...	86,187	90,984	1	1'6	...	†	...	...	...	...	...	...	...	85	89	†As the land is leased in exchange the rent is Re. 1 only.
	Total ...	4,07,878	15,48,872	167 C 6	2,19'1 28'0	23,24 1,80	1,02'6 8'1	5	6'9	1,25	6'9	18'4	4'5	12'5	98	1,58	

C=Chawls.

### Appendix D-3.

#### Trust's permanent estates on their own lands as at close of 1928-29.

Serial No. of Scheme.	Name of Scheme.	Land acquired upto 31st March 1929.		Developed Land											Undeveloped Land.		Roads handed over to Municipality in thousands of sq. yds.	Police Accommodation site transferred to Government in thousands of sq. yds.	Land sold or exchanged in thousands of sq. yds.	Total of columns 6, 10, 13, 14, 15, 16, 18, 19, & 20.	Explanation of difference between Columns 3 & 21. (Areas and Values are shown in thousands.)
				Leased plots.				Unleased plots.				Open spaces in thousands of sq. yds.	Roads in thousands of sq. yds.	Service passages in thousands of sq. yds.	Area acquired in thousands of sq. yds.	Proportionate cost of acquisition in thousands of rupees.					
				No.	Area in thousands of sq. yds.	Capital value in thousands of rupees.	Rental in thousands of rupees.	No.	Area in thousands of sq. yds.	Capital value in thousands of rupees.	Rental in thousands of rupees.										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	First Nagpada	72'8	15,37	63 C2	42'6 4'7	7,89 33	35'2 1'4	...	...	...	...	2'8	...	3'3	...	...	14'6	4'0	0'8	72'8	
2	Princess Street	1,20'1	67,47	114 C2	61'6 11'1	92,79 1,89	4,09'4 8'5	...	...	...	...	...	...	5'8	...	...	44'7	1'5	2'6	1,27'3	7'2 sq. yds. acquired under Section 41 of the old Act or by private agreement.
3	Sandhurst Road	2,48'5	82,45	182 C2	123'3 14'4	1,03,46 1,94	4,66'0 8'7	16	10'2	28,78	1,59'9	3'9	1'5	1'4	...	...	91'1	3'7	3'2	2,52'7	0'6 sq. yds. transferred to Scheme 33, 4'8 sq. yds. acquired under Section 41 of the old Act.
4	Gamdevi	1,81'7	12,16	119	101'9	22,68	91'2	...	...	...	...	12'2	...	3'3	...	...	58'9	1'8	7'1	1,85'2	3'5 sq. yds. acquired by private agreement.
5	Dadar Matunga	14,56'5	23,87	352 C3	421'0 10'7	45,08 67	1,84'2 3'7	444	5,55'8	65,26	3,62'5	2,86'1	63'2	...	2'3	4	2,13'0	8'4	1,69'4	17,29'9	231'4 sq. yards have been transferred to Scheme from Schedule D Matunga Lands and 42'0 sq. yds. of Vincent Road are included in this Scheme.
6	Sion Matunga	17,91'5	20,50	5	7'4	1,29	0'5	99	86'5	10,79	59'9	15'0	34'2	...	15,73'4	18,00	51'5	...	23'5	17,91'5	
8	Mandvi Koliwada	29'4	19,80	32 C1	15'1 4'2	16,92 3,13	73'1 14'1	...	...	...	...	...	...	2'4	...	...	13'1	...	1'7	36'5	6'5 sq. yds. acquired under Section 41 of the old Act.
13	Souter Street Extension Eastward	7'5	21	4	3'1	42	1'7	...	...	...	...	...	...	4'2	...	...	2'1	...	...	9'4	0'6 sq. yds. explained in Engineer's No. 3456 of 15th February 1912.
27	Mathew Road	50'8	11,30	21	34'5	12,87	47'8	...	...	...	...	...	0'3	0'3	...	...	17'7	...	2'5	55'3	4'5 sq. yds. acquired under Section 41 of the old Act.
29	Nowroji Hill	1,71'7	63,70	33 C1	18'4 8'5	35,35 2,27	1,70'2 10'2	28	16'3	21,90	1,21'7	8'1	15'1	3'5	70'0	25,97	28'0	3'0	0'8	1,71'7	
30	Souter Street Extension Westward	16'9 2'6	69 10	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	19'5	19'5	15'5 sq. yds. sold to B.B. & C.I. Railway in 1911-12.
	Carried over	41,50'0	3,17,62	925 C11	8,28'9 53'6	3,38,75 10,23	14,79'3 46'6	587	6,68'8	1,26,73	704'0	3,28'1	1,14'3	24'2	16,45'7	44,01	5,34'7	22'4	2,31'1	44,51'8	



Appendix D-3—(contd.)

Trust's permanent estates on their own lands at close of 1928-29.

Serial No. of Scheme.	Name of Scheme.	Land acquired upto 31st March 1929.		Developed Land.											Undeveloped Land.		Roads handed over to Municipality in thousands of sq. yds.	Police accommodation site transferred to Government in thousands of sq. yds.	Land sold or exchanged in thousands of sq. yds.	Total of columns 6, 10, 13, 14, 15, 16, 18, 19 & 20.	Explanation of difference between columns 3 and 21. (Areas and values are shown in thousands.)
		Area in thousands of sq. yds.	Awards in thousands of rupees.	Leased plots.				Unleased plots.				Open spaces in thousands of sq. yds.	Roads in thousands of sq. yds.	Services passages in thousands of sq. yds.	Area acquired in thousands of sq. yds.	Proportionate cost of acquisition in thousands of sq. yds.					
				No.	Area in thousands of sq. yds.	Capital value in thousands of Rupees.	Rental in thousands of rupees.	No.	Area in thousands of sq. yds.	Capital value in thousands of rupees.	Rental in thousands of rupees.										
1	Brought over ...	41,50'0	3,17,62	925	8,28'9	3,38,75	14,79'3	587	6,68'8	1,26,73	7,04'0	3,28'1	1,14'3	24'2	16,45'7	44,01	5,34'7	22'4	2,31'1	44,51'8	
31	Parel ...	5,47'8	41,55	C 11 133	8,28'9 53'6	3,38,75 10,23	14,79'3 46'6	40	25'1	5,73	31'8	1'6	1,14'3	2'1	10'8	82	89'9	...	1,83'8	5,64'9	
32	East Agripada ...	2,05'4	22,55	C 1 47 C 4	8'1 58'3 19'3	36 9,45 3,33	1'6 41'0 18'6	32	22'6	6,29	35'0	...	5'5	2'4	60'2	6,61	24'1	...	23'0	2,15'4	10'0 sq. yds. road area transferred to this scheme from Schedule D Lands.
33	Bhatwadi ...	8'5	2,79	10	5'2	1,10	4'2	...	...	...	...	...	...	0'4	...	...	2'3	...	...	7'9	0'6 sq. yds. transferred to this scheme from Scheme 3.
36	Lamington Road ...	7'5	2,22	1	0'3	13	0'6	...	...	...	...	2'6	...	...	...	...	10'8	...	...	13'7	6'2 sq. yds. acquired under section 41 of the old Act.
37	Sydenham Road ...	73'9	1,12,99	14	4'8	14,14	65'1	33	18'3	42,46	2,35'9	...	14'5	1'5	19'2	29,36	15'4	...	0'2	73'9	
41	Undria Street ...	6'4	4,62	3	0'7	13	0'6	7	1'7	74	4'1	...	...	...	*4'0	2,89	...	...	...	6'4	* This area is occupied in part by 7 houses which have been remodelled by the Trust.
43	Parel Road Central ...	63'1	25,84	11 C 2	8'0 12'8	5,19 2,20	27'1 12'2	18	13'7	10,63	42'2	...	1'8	...	...	...	57'6	...	...	93'9	The difference in area is due to portion of streets handed over to Municipality ; includes the areas of old Municipal streets incorporated in the 120 ft. Eastern Avenue. The areas of such Municipal streets have not been shown in column 3.
47	Parel Road Northern ...	1,07'5	30,60	14	16'1	2,99	14'2	22	12'6	10,79	60'0	...	1'2	...	...	...	79'0	...	...	1,08'9	The difference in area is due to portion of streets handed over to Municipality and includes the area of the old Municipal street incorporated in Parel Chawl Road. The areas of such Municipal streets have not been shown in column 3.
50	Mazagon ...	62'6	7,95	6 C 1	23'1 27'9	5,61 3,76	22'9 20'9	2	3'2	150	8'3	2'2	1'9	...	...	...	4'3	...	...	62'6	
52	Worli ...	17,13'0	86,81	5	11'1	2,53	0'4	108	6,20'2	2,07,10	11,50'6	...	69'5	...	7,58'0	38,41	1,06'7	...	1,47'5	17,13'0	
•	Carried over ...	69,62'8	6,56,63	1169 C 19	10,85'7 1,21'7	4,10,14 19,88	17,87'2 99'9	849	13,86'2	4,11,97	22,71'9	3,34'5	3,23'0	30'6	24,97'9	1,22,10	9,24'8	22'4	5,85'6	73,12'4	

Appendix D-3—(contd.)

Trust's permanent estates on their own lands at close of 1928-29

Serial No. of Scheme.	Name of Scheme.	Land acquired upto 31st March 1929.		Developed Land.											Undeveloped Land.		Roads handed over to Municipality in thousands of sq. yds.	Police accommodation site transferred to Government in thousands of sq. yds.	Land sold or exchanged in thousands of sq. yds.	Total of columns 6, 10, 13, 14, 15, 16, 18, 19 & 20.	Explanation of difference between columns 3 and 21. (Areas and values are shown in thousands).
		Area in thousands of sq. yds.	Awards in thousands of rupees.	Leased plots.				Unleased plots.				Open spaces in thousands of sq. yds.	Roads in thousands of sq. yds.	Service passages in thousands of sq. yds.	Area acquired in thousands of sq. yds.	Proportionate cost of acquisition in thousands of rupees.					
				No.	Area in thousands of sq. yds.	Capital value in thousands of rupees.	Rental in thousands of rupees.	No.	Area in thousands of sq. yds.	Capital value in thousands of rupees.	Rental in thousands of rupees.										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	Brought over ...	69,62.8	6,56,63	1169	10,85.7	4,10,14	17,87.2	849	13,86.2	4,11,97	22,71.9	3,34.5	3,23.0	30.6	24,97.9	1,22,10	9,24.8	22.4	5,85.6	73,12.4	
53	Foras Road ...	44.9	8.33	C. 19	1,21.7	19,88	99.9														
54	Kolbhatwadi ...	12.1	18,55	C. 1	26.5	5,44	30.2		4.1	2,20	12.2	1.0	5.6				5.2		0.8	44.9	
56	Dharavi ...	17,14.9	36,42	15	7.1	14,26	56.5	1	1.0	1,83	10.2		0.2		1.2	1,84	1.6		1.0	12.1	
57	Sewri-Wadala ...	17,61.0	1,18,76	8	1,26.1	7,53	10.1	1	5.5	59	3.3		1.7		15,81.6	33,59				17,14.9	
58	Sewri-Koliwada ...	17,61.0	1,18,76	3	9.6		1.4						22.3		16,46.3	1,11,03			82.8	17,61.0	
59	Worli Extension Scheme ...	3,96.9	27,12												3,76.2	25,71	20.7			3,96.9	
60	Naigaum ...	11.6	3,22												11.6	3,22				11.6	
61	Naigaum ...	5,16.5	51,94	10	83.4	16,50	21.1	79	122.2	28,20	1,34.0		8.7		1,17.5	11,81	50.1	57.8	77.2	5,16.9	
62	Fergusson Road ...	167.7	4,09										1.9		4.3	10	10.4		1,76.0	1,92.6	
63	Love Lane... ...	20.5	3,80	3	7.4	2,83	1.4														
64	Mabalaxmi ...	6.8	1,26	C. 1	13.2	2,64	14.7													20.6	
65	Widening of Byculla Bridge ...	3.4	81										7.9				1.4			9.3	
66	Police Accommodation Schemes.																11.5			11.9	
67	Nagpada ...			1	4.0	72	3.2														
68	Wodehouse Road ...	6.6	76	1	6.6	76	3.4													6.6	
69	Duncan Road ...	0.3	39	1	0.3	38	1.7													0.3	
70	Shepherd Road ...	1.3	16	1	1.2	15	0.7													1.2	
71	Carried Over ...	1,16,27.7	9,32,24	1214	13,33.1	4,53,89	18,90.0	935	15,19.0	4,44,79	24,31.6	3,35.5	3,71.3	30.6	62,36.6	3,09,40	10,26.1	80.2	9,23.4	1,20,13.2	
				C21	1,61.4	27,96	1,44.8														

No cash consideration has been paid for 9,989 sq. yds. in case 97 but 19,418 sq. yds. given free of cost to the Board. 24,858 sq. yds. from Schedule C.

Included in Scheme 1.

**Appendix D-3—(concl'd.)**

**Trust's permanent estates on their own lands at close of 1928-29**

Serial No. of Scheme.	Name of Scheme.	Land acquired up to 31st March 1929.		Developed Land.											Undeveloped Land.		Roads handed over to Municipality in thousands of sq. yds.	Police Accommodation site transferred to Government in thousands of sq. yds.	Land sold or exchanged in thousands of sq. yds.	Total of columns 6, 10, 13, 14, 15, 16, 18, 19 & 20.	Explanation of difference between columns 3 and 21. (Areas and values are shown in thousands).	
		Area in thousands of sq. yds.	Awards in thousands of rupees.	Leased plots.				Unleased plots.				Open spaces in thousands of sq. yds.	Roads in thousands of sq. yds.	Service passages in thousand of sq. yds.	Area acquired in thousands of sq. yds.	Proportionate cost of acquisition in thousands of rupees.						
				No.	Area in thousands of sq. yds.	Capital value in thousands of rupees.	Rental in thousands of rupees.	No.	Area in thousands of sq. yds.	Capital value in thousands of rupees.	Rental in thousands of rupees.											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
	Brought over ...	1,16,27.7	9,32,24	1214	13,33.1	4,53,89	18,90.0	935	15,19.0	4,44,79	24,31.6	3,35.5	3,71.3	30.6	62,36.6	3,09,40	10,26.1	80.2	9,23.4	1,20,13.2		
19	Agripada ...	4.8	45	C 21	1,61.4	27,96	144.8													4.8		
23	Connaght Road ...	1.7	13	2	1.7	13	0.6													1.7		
24	Princess Street ...			2	1.5	1,51	6.8														Included in Scheme 2.	
25	Gamdevi ...			2	1.8	45	2.0														Do. 4.	
34	Lamington Road ...	6.2		1	6.1															6.1	Nominal.	
35	Sandhurst Road West...			1	0.9	39	1.6														Included in Scheme 3.	
39	Sandhurst Road East ...			4	2.8	1,97	8.9														Do.	
40	Byculla ...	16.4		1	16.4																16.4	Nominal.
44	Mabaravdi ...	2.7		1	2.7																2.7	Do.
45	Ralton Road ...	5.9		1	5.7																5.7	Do.
46	Naigaum ...			1	11.3	2,19	12.2															Included in Scheme 60.
48	Mahim ...	6.7		1	6.3																6.3	Nominal.
55	Chinch Bunder Road ...			1	3.0	1,52	6.8															Included in Scheme 29.
55A	Mazgaon ...	5.4		1	5.4																5.4	Nominal.
63	Dadar Matunga North			3	8.4	80	3.6															Included in Scheme 5.
67	Naigaum ...			2	46.5	9,62	53.4															Do. 60.
70	Between Trust Carage on Arthur Road and Lamington Road.	1.7		1	1.7																1.7	
	<i>Poorer Classes Accommodation Scheme.</i>																					
42	Spring Mills ...	20.0	76	1	20.0	76	3.4														20.0	
51	Century Mills ...	50.4	1,15	1	50.4	2,42	7.2														50.4	
65	David Mills ...	20.7	2,40	1	18.5	2,95	19.6													2.2	20.7	
	<b>Total ...</b>	<b>1,17,70.3</b>	<b>9,37,13</b>	<b>1244</b>	<b>15,49.0</b>	<b>4,79,05</b>	<b>20,18.2</b>	<b>935</b>	<b>15,19.0</b>	<b>4,44,79</b>	<b>24,31.6</b>	<b>3,35.5</b>	<b>3,71.3</b>	<b>30.6</b>	<b>62,36.6</b>	<b>3,09,40</b>	<b>10,26.1</b>	<b>80.2</b>	<b>9,25.6</b>	<b>1,21,55.1</b>		
				C 21	1,61.4	27,96	1,44.8															

## Appendix D-4.

### Summary.

Name.	Developed Land.														Undeveloped Land.		Remarks.
	Land.		Leased plots.							Unleased plots.							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1. Trust's Estates on Government land (Schedules C, E & F) ...	18,20	41,48	188	3,87	97,14	3,90	2	3	66	4	3,39	1	...	7,30	10,97	2,34	
2. Trust's Estates on Municipal land (Schedule D) ...	4,08	15,49	167 C 6	2,19 28	23,24 1,80	1,03 8	5	7	1,25	7	18	5	13	2,90	98	1,58	
3. Trust's Estates on their own land	1,17,70	9,37,13	1244 C 21	15,49 1,61	4,79,05 27,96	20,18 1,45	935	15,19	4,44,79	24,32	3,35	3,71	31	39,66	62,37	3,09,40	
Total ...	1,39,98	9,94,10	1599 C 27	21,55 1,89	5,99,43 29,76	25,11 1,53	942	15,29	4,46,70	24,43	6,92	3,77	44	49,86	74,32	3,13,32	

## Appendix E-1.

Statement showing the Expenditure on Works and Acquisition incurred to end of March 1929 and to be incurred in future.

Scheme No. and name.	Figures in thousands of rupees.		REMARKS.	
	Spent to end of 1928-29.	Estimated future expenditure.		
1 First Nagpada ... ..	28,37	.....	Completed in 1913-14.	
2 Princess Street ... ..	84,66	.....		
3 Sandhurst Road ... ..	1,12,34	.....		
4 Gamdevi ... ..	22,74	.....		
5 Dadar-Matunga ... ..	90,65	17,65		
6 Sion-Matunga ... ..	94,28	55,95		
7 Colaba Reclamation ... ..	4,77	.....	Completed in 1910-11.	
8 Mandvi-Koliwada ... ..	26,48	.....		
9 Sankli Street (Central Agripada) ...	Included in	Schedule D.	Completed in 1905-06.	
10 Plot south of Crawford Market ...	Included in	Schedule C.	Do.	
11 West Agripada ... ..	Included in	Schedule D.		
12 Connaught Road ... ..	Included in	Schedule D.	Completed in 1906-07.	
13 Souter Street Extension (Eastwards) ... ..	68	.....		
14 Police Accommodation, Nagpada...	1,56	.....	Do. 1905-06.	
15 Do. Wodehouse Road	3,23	.....	Do. 1905-06.	
17 Do. Duncan Road ...	59	.....	Do. 1908-09.	
18 Do. Shepherd Road ...	36	.....	Do. 1905-06.	
19 Do. Agripada ...	1,79	.....	Do. 1910-11.	
20 Street Scheme, Wellington Lines...	} Included in	Schedule C.	{ Do. 1902-03.	
21 Do. Wodehouse Road ...				} Do. 1905-06.
22 Do. Hornby Road ...				
23 Police Accommodation, Connaught Road ... ..	79	.....	Do. 1908-09.	
24 Police Accommodation, Princess Street ... ..	2,66	.....	Do. 1910-11.	
25 Police Accommodation, Gamdevi...	1,29	.....	Do. 1917-18.	
27 Mathew Road ... ..	14,05	.....		
29 Nowroji Hill ... ..	82,84	2,21		
Carried over ...	5,74,13	75,81		

## Appendix E-1—(contd.)

Statement showing the Expenditure on Works and Acquisition incurred to end of March 1929 and to be incurred in future.

Scheme No. and Name.	Figures in thousands of rupees.		REMARKS.
	Spent to end of 1928-29.	Estimated future expenditure.	
Brought over ...	5,74,13	75,81	
30 Souter Street Extension (Westwards) ...	1,30	.....	
31 Parel ...	83,67	9,48	
32 East Agripada ...	49,38	9,38	
33 Bhatwadi ...	3,27	.....	
34 Police Accommodation, Lamington Road ...	4,61	.....	Completed in 1920-21.
35 Police Accommodation, Sandhurst Road West ...	1,46	.....	Do. 1921-22.
36 Lamington Road ...	2,91	.....	
37 Sydenham Road ...	1,36,57	4,09	
39 Police Accommodation, Sandhurst Road East ...	7,59	.....	Completed in 1921-22.
40 Police Accommodation, Byculla ...	8,28	.....	Do. 1921-22.
41 Undria Street ...	5,58	.....	Completed.
42 Poorer Classes Accommodation, Spring Mills ...	5,19	.....	Do.
43 Parel (Central) ...	38,31	1,37	
44 Police Scheme, Maharbaudi ...	2,71	.....	Completed in 1922-23.
45 Do. Palton Road ...	5,71	.....	Do. 1922-23.
46 Do. Naigaum ...	5,69	.....	Do. 1924-25.
47 Parel (Northern) ...	50,21	82	
48 Police Scheme, Mahim ...	4,53	.....	Completed in 1921-22.
49 Nepean Sea Road Reclamation ...	3	.....	Do. 1916-17.
50 Mazagon ...	32,17	.....	
51 Poorer Classes Accommodation, Century Mill ...	1,30	.....	
52 Worli ...	2,21,91	41,01	
53 Foras Road ...	36,39	.....	
54 Kolbhatwadi ...	20,93	.....	
Carried over ...	13,03,83	1,41,96	

## Appendix E-1—(concl.d.)

Statement showing the Expenditure on Works and Acquisition incurred to end of March 1929 and to be incurred in future.

Scheme No. and name.	Figures in thousands of rupees.		Remarks.
	Spent to end of 1928-29.	Estimated future expenditure.	
Brought forward ...	13,03,83	1,41,96	
55 Police Accommodation, Chinch-Bunder ...	4,33	.....	Completed in 1921-22.
55A Do. Mazagon ...	4,54	.....	Do. 1921-22.
56 Dharavi ...	67,49	*1,20,78	*Expenditure on works postponed.
57 Sewri-Wadala ...	1,73,33	63,28	
58 Worli Extension ...	36,17	14,88	
59 Sewri-Koliwada ...	3,93	58	
60 Naigaum... ..	70,48	8,33	
61 Fergusson Road ...	15,53	26	
62 Love Lane ...	15,99	71	
63 Police Scheme, Kingsway ...	4,82	.....	Completed in 1922-23.
65 Mill Chawls—David Mills ...	2,70	.....	
66 Mahalaxmi ...	4,75	3,98	
67 Police Scheme, Naigaum ...	22,65	.....	
69 Byculla Bridge Widening ...	6,99	64	
70 Police Scheme, Arthur Road ...	1,58	.....	
71 West Chowpati (Street) ...	21	34	
	17,39,32	3,55,74	
	20,95,06		
Less—Sale proceeds of lands, buildings, etc. ...	1,87,79		
	1,90,727		

## Appendix E-2.

### Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1928-29.	Work to be done after 1928-29.	Remarks.
1	First Nagpada ...	Nil.	<p>Providing electric lights in staircase rooms and washing places and passages of 4 Blocks at Agripada.</p> <p>Do. Do. 12 Blocks Do.</p>	
2	Princess Street ...	Metalling and Spramexing a portion of service passage at Charniwadi Lane.	<p>Construction of remaining service passage in Charniwadi Lane.</p> <p>Providing electric lights in staircase rooms and washing places for Chandanwadi and Princess Street Chawls.</p>	
3	Sandhurst Road ...	<p>Constructed footpaths opposite Plots 77 and 108 in East Estate and set-back in Jail Road East. Handed over foot-paths opposite Plots Nos. 36, 37, 39, 64, 65, 66, 67, 77 and 108, Southern foot-path between Dongri Street and Chinch-Bunder Road excepting opposite Plot No. 100 and Western footpath of Chinch-Bunder Road included in Scheme.</p> <p>Handed over a portion of set-back land at the junction of Jail Road East. Construction of S. W. D. metalling and spramexing of service passages in Baloo Street.</p>	<p>Pavement of footpaths opposite incomplete buildings and open plots.</p> <p>Metalling and spramexing the remaining kutcha service passages in the Estate.</p> <p>Providing electric lights for stairs, washing places and passages at Imamwada Chawls and for six additional blocks at Agripada.</p> <p>Completion of the work of adding set back to Jail Road East, so far as it falls in scheme 3.</p>	



**Appendix E-2—(contd.)**

**Statement showing the Progress of Work in Trust Schemes.**

No.	Name of Scheme.	Work done in 1928-29.	Work to be done after 1928-29.	Remarks.
4	Sandhurst Road—(contd.)  Gamdevi ...	Improved Khetwadi Recreation Ground by putting Vanjai Shrubs hedging around the same. This recreation ground was handed over to the Municipality in the beginning of 1929-30.  Surfacing and repairing of footpaths on Babulnath Road between Chaupati Road and Hughes Road.  Surfacing ... 144 sq. yds.  Repairs ... 1,130 ,, ,,  Construction of access at the Southern end of the Slope Gardens from the Hughes Road.	Nil.	
5	Dadar-Matunga ...	Surfacing roads :—  Spramexing ... 10,420 sq. yds.  Fixing new Kerb lines round 3 Islands at Tram Terminus Dadar ... 810 Rft.  Removing and refixing water-tables at outer curves ... 720 Rft.  Do. kerbs, etc. ... 720 Rft.	Completion of the remaining length of Old Matunga Road with pipe sewers and storm water drains, footpath pavement round completed buildings, surface treatment including asphaltting of remaining roads, laying gas mains and providing gas or electric lights, making up of recreation grounds and gardens.	

**Appendix E-2—(contd.)**

**Statement showing the Progress of Work in Trust Schemes.**

No.	Name of Scheme.	Work done in 1928-29.	Work to be done after 1928-29.	Remarks.
	<p><b>Dadar-Matunga—(contd.)</b></p> <p>Scheme 5, Chawls ...</p>	<p>Footpath pavement round completed buildings:—</p> <p>Shahabad paving...                   ... 4,355 sq. yds.</p> <p>Tarred strips                   ...                   ... 2,934 " "</p> <p>Pipe railings round two Grass plots, Band Stand, Play Ground opposite Road No. 41, and two Circular Gardens on Road No. 15. ... 4,300 Rft.</p> <p>Providing water connections to six play grounds. Erection of a single set of swings at play ground in Vincent Square at Dadar.</p> <p>Laying gas mains                   ...                   ... 6,439 Rft.</p> <p>Providing gas lights for Roads Nos. 3, 4, 15A, 15B, 34, 51 to 54.</p> <p>Erection of Chloronome at the Sewage Disposal Works at Matunga.</p> <p>Electric lighting arrangements for Staff Quarters—three-room tenements.</p>	<p>Extension of Sewage Disposal Works, if necessary.</p>	

**Appendix E-2—(contd.)**

**Statement showing the Progress of Work in Trust Schemes.**

No.	Name of Scheme.	Work done in 1928-29.	Work to be done after 1928-29.	Remarks.
6	Sion-Matunga ...	Footpath pavement round completed buildings— Shahabad paving ... .. 850 sq. yds. Tarred strips ... .. 294 „ „ Provision of electric lamps in Doming Lane between Sion Road and Koliwada Station.	To complete the approaches to the Dharavi and Koliwada overbridges, to reduce the high land and fill in the low land in portion of the Scheme between Harbour Branch Railway and the Municipal Water pipe lines. To remove the high ground adjacent to Koliwada Village and constructing the remaining roads in the scheme with their underground drainage and footpath pavements.	
8	Mandvi-Koliwada ...	Nil.	Erection of vent shaft to the building on Plot No. 11.  Remaining service passages to be tarred. Providing electric lights for washing places, stairs and passages at Mandvi Koliwada chawls.	
11	Street Scheme, West Agripada.	Nil.	Construction of passage leading to Motor Lorry Garage from Lamington Road. Paving of footpaths in front of plots when built upon.	

**Appendix E-2—(contd.)**

**Statement showing the Progress of Work in Trust Schemes.**

No.	Name of Scheme.	Work done in 1928-29.	Work to be done after 1928-29.	Remarks.
27	Mathew Road ...	Nil.	Pavement of footpaths in front of the open plot at the junction of the Old and New Queen's Road.	
29	Nowroji Hill ...	<p>Approximately 4464 tons of materials were quarried from the Nowroji Hill Quarry.</p> <p>Footpath pavements opposite Plots Nos. 135 and 108 on Jail Road East were completed.</p> <p>Footpath pavement on Road No. 1 opposite Plot No. 108 was also completed.</p> <p>The kerbing on the set-back to Jail Road East between Roads Nos. 5 and 2 completed.</p> <p>Trimming the set back portion of the carriageway of the same was also completed and the set-back from Sandhurst Road to 100' North of Road No. 5 was handed over to Municipality.</p> <p>Road No. 5 carriageway was completed with Asphalt Macadam surfacing and with gas lights and handed over to Municipality.</p> <p>Road No. 21 between Roads Nos. 2 and 4 was completed with underground drainage connections. 30' Cross Roads Nos. 11A, 11B, 11C, 11D and 11E were completed with Spramex surfacing.</p>	<p>Remaining hill to be quarried.</p> <p>Footpath pavement opposite completed buildings to be carried out.</p> <p>The remaining set-back to Jail Road East, North of Umakhadi Road to be completed.</p> <p>Remaining work of Roads Nos. 4, 7, 9, and passages Nos. 3, 6, 8, 10, 13, 14, 15, 16A, 17, 18, 20 and 21 (portion).</p> <p>Constructing a retaining wall round the Durgah for bifurcation of Road No. 4.</p> <p>Provision of electric lights for Chinch Bunder Chawls.</p>	

**Appendix E-2—(contd.)**

**Statement showing the Progress of Work in Trust Schemes.**

No.	Name of Scheme.	Work done in 1928-29.	Work to be done after 1928-29.	Remarks.
31	Parel ... ..	Filling in low-lying lands as per the requirements of the Health Officer, Bombay Municipality.  Construction of Roads :— Portion of the passage between Dadar Road and King's Way 1,608 sq. ft  Service passage between Plots 207—208 ... .. 1,580 sq. ft.  2' x 2' S. W. Drain in Govt. Gate Road ... .. 90 ft.  R. I. F. C. Drain in Govt. Gate Road ... .. 130 ft.  Footpath pavement ... 33,250 sq. ft.  Surfacing Govt. Gate Road ... 19,734 sq. ft.  Water connections to two play grounds were given.	Remaining work of levelling and filling in road construction, S. W. Drains, Pipe Sewers, Footpaths, Gardens and Recreation Grounds.	
32	East Agripada ...	Construction of D'Lisle Road Cross Lane including rubble packing, metalling. Consolidation, water gullies, and fixing of kerbs and water tables etc.	Pavement of remaining footpaths along incomplete buildings and open plots. Pavement of kutcha service passages.	

**Appendix E-2—(contd.)**

**Statement showing the Progress of Work in Trust Schemes.**

No.	Name of Scheme.	Work done in 1928-29.	Work to be done after 1928-29.	Remarks.
	East Agripada—(contd.)	Construction of footpath opposite new building on the south-east junction of Pais Street and D'Lisle Road Cross Lane.	<p>Surfacing, lighting and paving of Western footpath of D'Lisle Road Cross Lane.</p> <p>Construction of portions of Roads in continuation of Municipal Roads between Sankli and New Souter Streets.</p> <p>Construction of 40' Cross Road between Killedar Street and Haines Road.</p> <p>Construction of R. I. F. concrete sheds for looms and of living rooms on Plot No. 74.</p> <p>Laying out of open plots at the junction of D'Lisle and Byculia Station Roads into recreation grounds.</p> <p>Providing electric lights for stairs, washing places and passages at the Mahar, Peons', Kalapani Chawls, as also at the Chawls on Plot No. 72.</p>	
37	Sydenham Road (Bhendy Bazar.)	Northern Section—Pavement of footpath opposite Plot No. 55. The whole of the road from Parel Road to Musjid Bunder Road handed over to the Municipality.	<p>Pavement of footpaths opposite completed buildings.</p> <p>Kutch service passages to be paved.</p> <p>Construction of Recreation Ground on Plots Nos. 17—18 including swings etc.</p>	

**Appendix E-2—(contd.)**

**Statement showing the Progress of Work in Trust Schemes.**

No.	Name of Scheme.	Work done in 1928-29.	Work to be done after 1928-29.	Remarks.
	<p>Sydenham Road (Bhendy Bazar)—(contd.)</p>	<p>Southern Section :—Completed the Eastern Carriageway for a length of 53 ft. with cement concrete and asphalt.                      Completed the tram tracks with cement concrete for a length of 53 feet.                      Completed 100 rft. of 9" pipe sewer on the Western carriageway and picked up all the existing drainage connections. Completed the Western Carriageway for a length of 358 feet with cement concrete and asphalt South of Masjid Bunder Road.</p> <p>458 sq. yds. of 6" cement concrete for tram-track laid south of Case No. 235.</p> <p>Completed 6" cement concrete for Western Carriageway to the north of Carnac Road for a length of 312 Rft. including kerbs, water tables, set-stones etc.</p> <p>Completed 1½' dia. R. I. F. concrete S. W. Drain for a length of 424'—6" between Janjekar Street and Carnac Road.</p> <p>Completed 6" pipe sewer drain for a length of 125 Rft. in service passage No. 8.</p> <p>Completed pavement of footpath opposite Plot No. 59.</p>	<p>Further Road construction and drainage works between Masjid Bunder Road and Carnac Road, including metalling and spramexing the tram-tracks.</p> <p>Completion of service passages including drainage arrangements.                      Pavement of footpaths abutting on completed buildings and installing electric lights.</p> <p>Levelling of plots in the scheme.</p> <p>Electric lighting for stairs, washing places and passages at one room tenements.</p>	

**Appendix E-2—(contd.)**

**Statement showing the Progress of Work in Trust Schemes.**

No.	Name of Scheme.	Work done in 1928-29.	Work to be done after 1928-29.	Remarks.
41	Undria Street ...	Nil.	Completion of the work of re-modelling old buildings.	
43	Parel Road (Central) ...	<p>Completed pavement of footpaths opposite Cases Nos. 1 and 2.</p> <p>Completed surfacing of 20' service passage leading to Scheme 37 Chawls. Handed over paved footpaths between Grant Road and Sandhurst Road along with tree plantation.</p> <p>Completed 100 ft. of footpath (Western) opposite Case No. 40.</p>	<p>Pavement of remaining kutcha footpaths opposite incomplete buildings and open plots to be completed.</p> <p>Construction of 40' Road along Bombay Education Society's premises joining 120' Eastern Avenue to Clare Road.</p>	
47	Parel Road (Northern) ...	East footpath between new Great Eastern Mill and Arthur Road. 11,160 sq. ft.	<p>Completion of remaining footpaths. Completion of remaining portion of 120' Avenue between South entrance to Byculla Station and North end of Scheme 69.</p> <p>Roads in Guzri Bazaar area.</p> <p>Remaining footpath pavement and service passages with 6" pipe drain in Tulshirampada area.</p>	
50	Mazagon ...	Metalling and spramexing 15' passages leading to Chawls from Nesbit Road completed.	<p>Providing electric lights for staircase rooms, washing places and passages at Mazagon Chawls.</p> <p>Completion of the pavement of remaining footpaths.</p>	



**Appendix E-2—(contd.)**

**Statement showing the Progress of Work in Trust Schemes.**

No.	Name of Scheme.	Work done in 1928-29.	Work to be done after 1928-29.	Remarks.
51	Poorer classes Accommodation for Century Mills.	Nil.	The remaining blocks to be completed.	
52	Worli ... ..	Surfacing Road No. 13A, with Spramex ... .. 871 sq. yds. Constructing footpaths of Roads Nos. 13 and 5B ... .. 2,073 sq. yds.	Remaining portion of the hill to be cut down and the work of levelling and filling in. Construction of Roads including S. W. Drain, pipe sewers, footpaths, parks, sea-wall etc. to be continued including development of Koliwada Village on Worli Point with roads, chawls, passages, sanitary arrangements and boat-stacking ground.	
53	Foras Road... ..	Paving footpaths in front of Shops at Foras Road ... .. 111 sq. yds. Constructing G. I. Pipe railing across the passage leading to Foras Road Chawls from Lamington Road.	Paving of footpaths in front of temporary plots already built upon. Surfacing and repairing footpaths prior to handing over to the Municipality. Lighting arrangements in Chawls.	
54	Kolbhatwadi ... ..	Construction of service passages including spramex surfacing between Plots Nos. 4, 5, 17 and 18. Footpath pavement opposite Plot No. 13 completed.	Metalling and Spramexing the remaining Kutcha service passages in the Scheme. Pavement of remaining kutcha footpaths opposite incomplete buildings and open plots to be completed.	

**Appendix E-2--(contd.)**

**Statement showing the Progress of Work in Trust Schemes.**

No.	Name of Scheme.	Work done in 1928-29.	Work to be done after 1928-29.	Remarks.
56	Dharavi ... ..	Levelling and filling in of plots for buffalo stables. Construction of roads :— 20' wide carriageway ... 750 R. ft. Storm water drains ... 1,264 R. ft. Pipe Sewers ... .. 1,906 R. ft.	Filling in remaining low-lying portion of Scheme. Construction of sea-wall and developing whole area of scheme with roads and under-ground drainage.	
57	Sewri-Wadala ... ..	Levelling and filling in :— Filling-in of wells in Cases Nos. 247, 410, 415, 353, 347A and 502 and filling in of low-lying lands at Gowari and Case No. 347A, total quantity of filling in done being about 1,300 brass. No quarrying work was done during the year. Only crushing work was undertaken, quantity crushed being 2,685 brass.	Excavating the remaining high grounds in the Scheme and completion of the filling-in low-lying grounds remaining in the Scheme. All the remaining S. W. Drains, pipe sewers, and carriageway with lighting arrangements. Quarrying remaining portions of the hills and ridges at Bhoiwada and Wadala.	
58	Worli Extension ... ..	Constructing footpath of Road No. 10—320 sq. yds.	Remaining portion of the hill to be cut down and road work, parks, sea-wall etc. to be completed when necessary.	
59	Sewri Koliwada ... ..	Nil.	The whole.	

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**Appendix E-2—(contd.)**

**Statement showing the Progress of Work in Trust Schemes.**

No.	Name of Scheme.	Work done in 1928-29.	Work to be done after 1928-29.	Remarks.
60	Naigaum ... ..	Filling-in low-lying lands in the Scheme. Construction of Carriageway :—  Road No. 6 without surfacing... 7,000 Sq. ft.  S. W. Drain in Road No. 15 ... 124 R. ft.	Remaining work of levelling and filling in.  Remaining works of road construction, S. W. Drains, Pipe Sewers, tree plantation and lighting.	
61	Fergusson Road Scheme	Constructing footpaths of Road No. 13 ... .. 305 sq. yds.	Remaining footpaths to be constructed as the areas develop.	
62	Love Lane Chawls ...	Additional water supply was provided for the third floor by laying a new 3" main. Masonry compound wall between Jain Temple property and Trust Chawls was completed by Temple authorities, Trust bearing half the cost.	Providing electric lights for passages and open spaces at Love Lane Chawls.  Providing X. P. M. to windows of Block No. 2 and providing doors to corridors and construction of compound wall on the north.	
65	Poorer Classes Accommodation for David Mills	Nil.	Upper floors of incomplete Blocks Nos. 2, 4, 5, 6 and 8.	
66	Mahalaxmi Street Scheme	Surfacing of 100' Road from Clarke Road junction up to the entrance to Willingdon Sports Club ... 2,555 sq. yds.	Paving of footpaths on 100' Road and 40' Road in front of the Body Guards Lines. The remaining half width of 100' Road to be completed along with the final surfacing for the full width, if thought desirable. Service passage, 3 in number, to be completed along with necessary drainage arrangements.	

**Appendix E-2—(concl.d.)**

**Statement showing the Progress of Work in Trust Schemes.**

No.	Name of Scheme.	Work done in 1928-29.	Work to be done after 1928-29.	Remarks.
	Mahalaxmi Street Scheme (Contd.)	Nil.	Filling in low lands to the west of 100' Road to be continued.	
67	Police Accommodation Naigaum for Armed Recruits.	Nil.	Nil.	
69	Widening of Byculla Bridge.	Drainage and water connection to the Drinking Fountain near Berkley Place completed.	Remaining portion of carriageway at the north end and a portion of the western footpath to be completed and handed over to the Municipality.	
71	West Chawpati Estate ...	Paving of footpaths opposite Plots Nos. 39 and 40 ... .. 117 sq. yds.	Paving of footpaths in front of buildings to be constructed hereafter.  Laying out a garden between Municipal Garden and 15' passage.	

Statement showing the progress of

Note—The schemes not included in column 1 either

Scheme No.	Name.	Land acquired up to beginning of 1928-29.			Land acquired in 1928-29.		
		No. of Cases.	Total area acquired.	Award.	No. of Cases.	Total area acquired.	Award.
1	2	3	4	5	6	7	8
1	First Nagpada ...	108	72,802	15,36,830	...	...	...
2	Princess Street ...	392	1,20,147	67,47,234	...	...	...
3	Sandhurst Road ...	545	2,48,526	82,45,146	...	...	...
4	Gamdevi ...	68	1,81,658	12,15,960	...	...	...
5	Dadar-Matunga ...	621	14,56,454	23,87,125	...	...	...
6	Sion Matunga... ..	1,234	17,91,511	20,50,371	...	...	...
7	Colaba Reclamation ...	1	9,152	13,000	...	...	...
8	Mandvi-Koliwada ...	208	29,376	19,80,091	...	...	...
9	Sankli Street ...	1	340	17,000	...	...	...
10	Plot South of Crawford Market ...	...	89	2,871	...	...	...
13	Souter Street Extension Eastward ...	2	7,484	20,786	...	...	...
17	Duncan Road (Police) ...	3	329	38,967	...	...	...
18	Shepherd Road (Police) ...	1	1,313	15,915	...	...	...
27	Mathew Road... ..	44	50,787	11,29,849	...	...	...
29	Nowroji Hill ...	399	1,71,702	63,70,141	...	...	...
30	Souter Street Extension Westward ...	6	16,909	69,542	...	...	...
31	Parel ...	97	5,47,716	41,53,768	1	67	800
32	East Agripada... ..	211	2,05,426	22,54,954	...	...	...
33	Bhatwadi ...	36	8,456	2,78,855	...	...	...
34	Lamington Road (Police)... ..	1	6,194	1	...	...	...
36	Lamington Road ...	10	7,493	2,22,138	...	...	...
37	Sydenham Road ...	316	73,887	1,12,99,420	...	...	...
40	Byculla (Police) ...	1	16,369	1	...	...	...
41	Undria Street ...	46	6,408	4,61,735	...	...	...
42	Spring Mills ...	1	20,030	76,076	...	...	...
43	Parel Road (Central) ...	58	62,918	25,84,010	2	218	2 nominal
44	Maharbawdi (Police) ...	1	2,724	1	...	...	...
45	Palton Road ...	1	5,924	1	...	...	...
47	Parel Road (Northern) ...	121	1,07,350	30,60,459	1	100	2 nominal
48	Mahim (Police) ...	2	6,768	2	...	...	...
50	Mazagaon Road ...	13	62,611	7,95,392	...	...	...
51	Century Mills ...	89	50,396	1,15,077	...	...	...
52	Worli ...	876	16,97,793	85,34,739	17	15,188	1,46,540
53	Foras Road ...	2	44,882	8,33,318	...	...	...
54	Kolbhatwadi ...	58	12,109	18,54,761	...	...	...
55 A	Mazagaon (Police) ...	1	5,351	1	...	...	...
56	Dharavi ...	623	17,12,556	36,08,240	4	2,355	* 33,894
57	Sewri-Wadala... ..	1,072	17,34,363	1,13,91,924	36	26,625	4,83,686
58	Worli Extension ...	69	3,94,508	26,97,456	1	2,414	14,485
59	Sewri-Koliwada ...	23	5,024	1,64,639	54	6,561	1,57,773
60	Naigaum ...	136	5,16,942	51,94,116	...	...	...
61	Fergusson Road ...	96	1,67,749	4,08,959	...	...	...
62	Love Lane ...	1	20,519	3,80,119	...	...	...
65	David Mills ...	4	20,732	2,40,368	...	...	...
66	Mahalaxmi ...	5	6,834	1,26,245	...	...	...
69	Widening of Bridge ...	4	3,436	80,538	...	...	...
70	Agripada West (Police) ...	1	1,744	1	...	...	...
	Grand Total ...	7,608	1,16,93,791	9,26,58,142	116	53,528	8,37,182

F.

acquisition in sanctioned schemes.

involve no acquisition or have not been sanctioned.

Scheme No.	Total area acquired upto end of 1928-29.			Land yet to be acquired.				
	No. of Cases.	Total area. acquired.	Award.	No. of Cases.	Area.	Estimated cost.		
						Award.	Contingencies.	Total.
9	10	11	12	13	14	15	16	
1	108	72,802	15,36,830	...	...	...	...	...
2	392	1,20,147	67,47,234	...	...	...	...	...
3	545	2,48,526	82,45,146	...	...	...	...	...
4	68	1,81,658	12,15,960	...	...	...	...	...
5	621	14,56,454	23,87,125	3	1,198	11,000	1,100	12,100
6	1,234	17,91,511	20,50,371	4	4,385	17,000	1,700	18,700
7	1	9,152	13,000	...	...	...	...	...
8	208	29,376	19,80,091	...	...	...	...	...
9	1	340	17,000	...	...	...	...	...
10	...	89	2,871	...	...	...	...	...
13	2	7,484	20,786	...	...	...	...	...
17	3	329	38,967	...	...	...	...	...
18	1	1,313	15,915	...	...	...	...	...
27	44	50,787	11,29,849	...	...	...	...	...
29	399	1,71,702	63,70,141	1	97	7,000	700	7,700
30	6	16,909	69,542	...	...	...	...	...
31	98	5,47,783	41,54,568	2	1,131	16,000	1,600	17,600
32	211	2,05,426	22,54,954	2	704	16,000	1,600	17,600
33	36	8,456	2,78,855	...	...	...	...	...
34	1	6,194	1	...	...	...	...	...
36	10	7,493	2,22,138	...	...	...	...	...
37	316	73,887	1,12,99,420	13	3,413	12,000	1,200	13,200
40	1	16,359	1	...	...	...	...	...
41	46	6,408	4,61,735	...	...	...	...	...
42	1	20,030	76,076	...	...	...	...	...
43	60	63,136	25,84,012	1	8	500	50	550
44	1	2,724	1	...	...	...	...	...
45	1	5,924	1	...	...	...	...	...
47	122	1,07,450	30,60,461	7	1,837	8,300	830	9,130
48	2	6,768	2	...	...	...	...	...
50	13	62,611	7,95,392	...	...	...	...	...
51	89	50,396	1,15,077	...	...	...	...	...
52	893	17,12,981	86,81,279	491	85,955	7,47,000	74,700	8,21,700
53	2	44,882	8,33,318	...	...	...	...	...
54	58	12,109	18,54,761	1	760	...	...	...
55 A	1	5,351	1	...	...	...	...	...
56	627	17,14,911	36,42,134	34	32,924	1,44,000	14,400	1,58,400
57	1,108	17,60,988	1,18,75,610	162	1,04,814	7,99,670	79,967	8,79,637
58	70	3,96,922	27,11,941	3	3,518	51,700	5,170	56,870
59	77	11,585	3,22,412	49	14,994	1,75,160	17,516	1,92,676
60	136	5,16,942	51,94,116	6	2,891	20,500	2,050	22,550
61	96	1,67,749	4,08,959	...	...	...	...	...
62	1	20,519	3,80,119	...	...	...	...	...
65	4	20,732	2,40,368	...	...	...	...	...
66	5	6,834	1,26,245	...	...	...	...	...
69	4	3,436	80,538	...	...	...	...	...
70	1	1,744	1	...	...	...	...	...
	7,724	1,17,47,319	9,34,95,324	779	2,58,629	20,25,830	2,02,583	22,28,413

\* Including compensation under Section 48 (2) of L. A. Act.

## Appendix—G

(Area, capital value and rental are shown in thousands.)  
(Vide Report para 12.)

Estate.	Disposed of to end of 1927-28.				Disposed of in 1928-29.				Disposed of to end of 1928-29.				Balance available for leasing.				Remarks.
	No. of plots	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	
<i>Schedule C.</i>																	
Flats ... ..	7	55'1	10,28	5'8	...	...	...	...	7	55'1	(a) 10,28	5'8	...	...	...	...	(a) Includes Rs. 4,50,000 for premia.
Kennedy Sea Face ... ..	1	4'0	0'2	0'01	...	...	...	...	1	4'0	0'2	0'01	...	...	...	...	...
Hornby Road ... ..	39	59'6	21,22	91'2	...	...	...	...	39	59'6	(b) 21,22	91'2	...	...	...	...	(b) Includes Rs. 42,049 for premia.
Marine Lines (including Admiral's Bungalow)	21	40'9	7,95	35'5	...	...	...	...	21	40'9	(c) 7,95	35'5	...	...	...	...	(c) Includes Rs. 5,741 for premia.
Wellington Lines ... ..	16	32'0	7,71	30'7	...	...	...	...	16	32'0	(d) 7,71	30'7	...	...	...	...	(d) Includes Rs. 3,267 for premia.
Wodehouse Road ... ..	20	40'5	8,01	34'6	...	...	...	...	20	40'5	(e) 8,01	34'6	...	...	...	...	(e) Includes Rs. 6,700 for premia.
Chaupati East ... ..	5	2'8	1,04	5'0	...	...	...	...	5	2'8	1,04	5'0	1	1'9	25	1'4	...
Chaupati West (including Old Distillery Plot) ... ..	40	95'6	16,64	78'4	2	0'9	30	1'7	42	96'5	(f) 16,97	80'1	1	1'1	41	2'3	(f) Includes Rs. 31,512 for premia and Rs. 5,000 for fine.
Carried over ... ..	149	3,30'5	72,85	2,81'2	2	0'9	30	1'7	151	3,31'4	73,18	2,82'9	2	3'0	66	3'7	...

**Appendix G—(contd).**

(Area, capital value and rental are shown in thousands.)

Estate.	Disposed of to end of 1927-28.				Disposed of in 1928-29.				Disposed of to end of 1928-29.				Balance available for leasing.				Remarks.
	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	
Brought over ...	149	Sq. yds. 3,30'5	Rs. 72,85	Rs. 2,81'2	2	Sq. yds. 0'9	Rs. 30	Rs. 1'7	151	Sq. yds. 3,31'4	Rs. 73,18	Rs. 2,82'9	2	Sq. yds. 3'0	Rs. 66	Rs. 3'7	
<i>Schedule D.</i>																	
Agripada ...	154	2,32'0	23,94	1,05'7	1	1'3	14	0'8	(g) 155	2,33'3	(h) 24,08	1,06'5	5	6'9	1,25	6'9	(g) Two plots (Schedule Plots Nos. 4 and 5) acquired by Government.
Connaught Road ...	17	12'2	96	4'2	...	...	...	...	17	12'2	(i) 96	4'2	...	...	...	...	(h) Includes Rs. 24,292 for premia and Rs. 10,834 for fine. (i) Includes Rs. 3,594 for premia.
Lands at Matunga ...	1	1'6	...	...	...	...	...	...	1	1'6	...	...	...	...	...	...	
<b>Total</b> ...	<b>172</b>	<b>2,45'8</b>	<b>24,90</b>	<b>1,09'9</b>	<b>1</b>	<b>1'3</b>	<b>14</b>	<b>0'8</b>	<b>173</b>	<b>2,47'1</b>	<b>25,04</b>	<b>1,10'7</b>	<b>5</b>	<b>6'9</b>	<b>1,25</b>	<b>6'9</b>	
<i>Schedule E.</i>																	
Colaba Reclamation ...	36	53'8	23,82	1,06'7	...	...	...	...	36	53'8	(j) 23,82	1,06'7	...	...	...	...	(j) Includes Rs. 4,793 for premia and Rs. 3,270 for fine.
Nepean Sea Road Reclamation...	1	2'0	14	0'6	...	...	...	...	1	2'0	14	0'6	...	...	...	...	
<b>Total</b> ...	<b>37</b>	<b>55'8</b>	<b>23,96</b>	<b>1,07'3</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>37</b>	<b>55'8</b>	<b>23,96</b>	<b>1,07'3</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	
Carried over ...	358	6,32'1	1,21,71	4,98'4	3	2'2	44	2'5	361	6,34'3	1,22,18	5,00'9	7	9'9	1,91	10'6	



**Appendix G.—(contd.)**

(Area, capital value and rental are shown in thousands.)

Estate.	Disposed of to end of 1927-28.				Disposed of in 1928-29.				Disposed of to end of 1928-29.				Balance available for leasing.				Remarks.
	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	
Brought over ...	358	Sq. yds. 6,32'1	Rs. 1,21,71	Rs. 4,98'4	3	Sq. yds. 2'2	Rs. 44	Rs. 2'5	361	Sq. yds. 6,34'3	Rs. 1,22,18	Rs. 5,00'9	7	Sq. yds. 9'9	Rs. 1,91	Rs. 10'6	
<i>Trust's own Property.</i>																	
First Nagpada ...	63	47'3	8,22	36'6	2	...	...	...	65	47'3	(k) 8,22	36'6	...	...	...	...	(k) Includes Rs. 100 for fine and Rs. 5,915 for premia.
Princess Street ...	116	72'7	94,68	4,17'9	...	...	...	...	116	72'7	(l) 94,68	4,17'9	...	...	...	...	(l) Includes Rs. 1,70,432 for premia and Rs. 4,000 for fine.
Sandhurst Road ...	184	1,37'7	1,05,38	4,74'7	...	...	...	...	184	1,37'7	(m) 1,05,40	4,74'7	16	10'2	28,78	1,59'9	(m) Includes Rs. 2,15,850 for premia and Rs. 24,505 for fine.
Gamdevi... ..	119	1,01'9	22,66	91'2	...	...	...	...	119	1,01'9	(n) 22,68	91'2	...	...	...	...	(n) Includes Rs. 2,44,052 for premia and Rs. 3,500 for fine.
Dadar-Matunga ...	342	4,23'1	44,49	1,83'1	16	13'3	1,35	6'8	*355	4,31'7	(o) 45,75	1,87'9	444	5,55'8	65,25	3,52'5	* 3 plots resumed during the year. (o) Includes Rs. 4,01,418 for premia and Rs. 4,683 for fine.
Sion-Matunga ...	5	7'4	1,29	0'5	...	...	...	...	5	7'4	(p) 1,29	0'5	99	86'5	10,79	59'9	(p) Includes Rs. 67,071 for premia.
Mandvi-Koliwada ...	33	19'3	20,05	87'2	...	...	...	...	33	19'3	(q) 20,05	87'2	...	...	...	...	(q) Includes Rs. 64,055 for premia.
Souter Street Extension Eastward	4	3'1	42	1'7	...	...	...	...	4	3'1	(r) 42	1'7	...	...	...	...	(r) Includes Rs. 2,800 for premia.
Mathew Road ...	21	34'5	12,87	47'8	...	...	...	...	21	34'5	(s) 12,87	47'8	...	...	...	...	(s) Includes Rs. 2,50,075 for premia.
Carried over ...	887	8,47'0	3,10,06	13,40'7	18	13'3	1,35	6'8	902	8,55'6	3,11,36	13,45'5	559	6,52'5	1,04,83	5,82'3	
Carried over ...	358	6,32'1	1,21,71	4,98'4	3	2'2	44	2'5	361	6,34'3	1,22,18	5,00'9	7	9'9	1,91	10'6	

Appendix G.—(contd.)

(Area, capital value and rental are shown in thousands.)

Estate.	Disposed of to end of 1927-28.				Disposed of in 1928-29.				Disposed of to end of 1928-29.				Balance available for leasing.				Remarks.
	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	
Brought over	358	Sq. yds. 6,32'1	Rs. 1,21,71	Rs. 4,98'4	3	Sq. yds. 2'2	Rs. 44	Rs. 2'5	361	Sq. yds. 6,34'3	Rs. 1,22,18	Rs. 5,00'9	7	Sq. yds. 9'9	Rs. 1,91	Rs. 10'6	
Brought over	887	8,47'0	3,10,06	13,40'7	18	13'3	1,35	6'8	902	8,55'6	3,11,36	13,45'5	559	6,52'5	1,04,83	5,82'3	
Nowroji Hill	31	25'2	36,24	1,72'7	3	1'7	1,38	7'7	34	26'9	37,62	1,80'4	28	16'3	21,90	1,21'7	(t) Includes Rs. 1,42,729 for premia.
Parel Road	131	1,35'3	29,50	1,31'9	3	2'2	45	1'5	134	1,37'3	30,48	1,33'4	40	25'1	5,73	31'8	(u) Includes Rs. 1,03,622 for premia and Rs. 13,550 for fine.
East Agripada	51	77'6	12,78	59'6	...	...	...	...	51	77'6	12,78	59'6	32	22'6	6,29	35'0	(v) Includes Rs. 39,578 for premia.
Bhatwadi	10	5'2	1,10	4'2	...	...	...	...	10	5'2	1,10	4'2	...	...	...	...	(w) Includes Rs. 16,484 for premia and Rs. 200 for fine.
Lamington Road	1	0'3	13	0'6	...	...	...	...	1	0'3	13	0'6	...	...	...	...	
Sydenham Road	12	4'2	12,78	57'6	2	0'6	1,36	7'5	14	4'8	14,14	65'1	33	18'3	42,46	2,35'9	(x) Includes Rs. 1,24,369 for premia.
Undria Street	3	0'7	13	0'6	...	...	...	...	3	0'7	13	0'6	7	1'7	74	4'1	
Parel Road Central...	10	19'2	4,14	21'3	3	1'6	3,25	18'0	13	20'8	7,39	39'3	18	13'7	10,63	42'2	(y) Includes Rs. 2,500 for premia.
Parel Road Northern	13	15'8	2,63	12'2	1	0'3	36	2'0	14	16'1	2,99	14'2	22	12'6	10,79	60'0	(z) Includes Rs. 4,448 for fine.
Mazagaon	7	51'0	9,37	43'8	...	...	...	...	7	51'0	9,37	43'8	2	3'2	1,50	8'3	(A) Includes Rs. 25,025 for premia.
Worli	5	11'1	2,53	0'4	...	...	...	...	5	11'1	2,53	0'4	108	6,20'2	2,07,10	11,50'6	(B) Includes Rs. 77,850 for premia.
Carried over	1161	11,92'6	4,21,39	18,45'6	30	19'5	8,15	43'5	1188	12,07'4	4,30,02	18,87'1	849	13,86'2	4,11,97	22,71'9	
Carried over	358	6,32'1	1,21,71	4,98'4	3	2'2	44	2'5	361	6,34'3	1,22,18	5,00'9	7	9'9	1,91	10'6	

**Appendix G.—(contd.)**

(Area, capital value and rental are shown in thousands.)

Estate.	Disposed of to end of 1927-28.				Disposed of in 1928-29.				Disposed of to end of 1928-29.				Balance available for leasing.				Remarks.
	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	
Brought over ...	358	Sq. yds. 6,32'1	Rs. 1,21'71	Rs. 4,98'4	3	Sq. yds. 2'2	Rs. 44	Rs. 2'5	361	Sq. yds. 6,34'3	Rs. 1,22,18	Rs. 5,00'9	7	Sq. yds. 9'9	Rs. 1,91	Rs. 10'6	
Brought over ...	1161	11,92'6	4,21,39	18,45'6	30	19'5	8,15	43'5	1188	12,07'4	4,30,02	18,87'1	849	13,86'2	4,11,97	22,71'9	
Foras Road ...	2	28'1	6,03	33'5	1	0'1	2	...	3	28'2	6,06	33'5	5	4'1	2,20	12'2	(C) Includes Rs. 1,500 for premia.
Kolbhatwadi ...	15	7'1	14,51	57'9	1	0'5	97	5'4	*15	7'1	14,26	56'5	1	1'0	1,83	10'2	* One plot resumed and relet during the year.
Dharavi ...	4	1,03'1	5,72	...	4	23'0	1,81	10'1	8	1,26'1	7,53	10'1	1	5'5	59	3'3	(D) Includes Rs. 2,05,800 for premia.
Sewri-Wadala ...	3	9'6	...	1'4	...	...	...	...	3	9'6	...	1'4	...	...	...	...	(E) Includes Rs. 2,82,898 for premia.
Naigaum ...	10	83'4	16,50	21'1	...	...	...	...	10	83'4	16,50	21'1	79	1,22'2	28,20	1,34'0	(F) Includes Rs. 4,35,869 for premia.
Love Lane ...	3	20'5	5,45	16'1	1	0'1	2	...	4	20'6	5,47	16'1	...	...	...	...	(G) Includes Rs. 1,12,706 for premia.
<b>Total</b> ...	<b>1198</b>	<b>14,44'4</b>	<b>4,69'60</b>	<b>19,75'6</b>	<b>37</b>	<b>43'2</b>	<b>10,97</b>	<b>59'0</b>	<b>1231</b>	<b>14,82'4</b>	<b>4,79,84</b>	<b>20,25'8</b>	<b>935</b>	<b>15,19'0</b>	<b>4,44,79</b>	<b>24,31'6</b>	
<i>Police Accommodation Schemes.</i>																	
14 Nagpada ...	1	4'0	72	3'2	...	...	...	...	1	4'0	72	3'2	...	...	...	...	
16 Wodehouse Road ...	1	6'6	76	3'4	...	...	...	...	1	6'6	76	3'4	...	...	...	...	
17 Duncan Road ...	1	0'3	38	1'7	...	...	...	...	1	0'3	38	1'7	...	...	...	...	
Carried over ...	3	10'9	1,86	8'3	...	...	...	...	3	10'9	1,86	8'3	...	...	...	...	
Carried over ...	1556	20,76'5	5,91,31	24,74'0	40	45'4	11,41	61'5	1592	21,16'7	6,02,02	25,26'7	942	15,28'9	4,46,70	24,42'2	

**Appendix G.—(contd.)**

(Area, capital value and rental are shown in thousands.)

Estate.	Disposed of to end of 1927-28.				Disposed of in 1928-29.				Disposed of to end of 1928-29.				Balance available for leasing.				Remarks.
	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	
Brought over ...	1556	Sq. yds. 20,76'5	Rs. 5,91,31	Rs. 24,74'0	40	Sq. yds. 45'4	Rs. 11,41	Rs. 61'5	1592	Sq. yds. 21,16'7	Rs. 6,02,02	Rs. 25,26'7	942	Sq. yds. 15,28'9	Rs. 4,46,70	Rs. 24,42'2	
Brought over ...	3	10'9	186	8'3	...	...	...	...	3	10'9	1,86	8'3	...	...	...	...	
18 Shepherd Road ...	1	1'2	15	0'7	...	...	...	...	1	1'2	15	0'7	...	...	...	...	
19 Agripada ...	2	4'8	45	2'1	...	...	...	...	2	4'8	45	2'1	...	...	...	...	
23 Connaught Road ...	2	1'7	13	0'6	...	...	...	...	2	1'7	13	0'6	...	...	...	...	
24 Princess Street ...	2	1'5	1,51	6'8	...	...	...	...	2	1'5	1,51	6'8	...	...	...	...	
25 Gamdevi ...	2	1'8	45	2'0	...	...	...	...	2	1'8	45	2'0	...	...	...	...	
34 Lamington Road ...	1	6'1	...	...	...	...	...	...	1	6'1	...	...	...	...	...	...	
35 Sandhurst Road West ...	1	0'9	39	1'6	...	...	...	...	1	0'9	39	1'6	...	...	...	...	Nominal.
39 Do. East ...	4	2'8	1,97	8'9	...	...	...	...	4	2'8	1,97	8'9	...	...	...	...	
40 Byculla ...	1	16'4	...	...	...	...	...	...	1	16'4	...	...	...	...	...	...	"
44 Maharbavdi ...	1	2'7	...	...	...	...	...	...	1	2'7	...	...	...	...	...	...	"
45 Palton Road ...	1	5'7	...	...	...	...	...	...	1	5'7	...	...	...	...	...	...	"
46 Naigaum ...	1	11'3	2,19	12'2	...	...	...	...	1	11'3	2,19	12'2	...	...	...	...	
48 Mahim ...	1	6'3	...	...	...	...	...	...	1	6'3	...	...	...	...	...	...	"
55 Chinch Bunder Road ...	1	3'0	1,52	6'8	...	...	...	...	1	3'0	1,52	6'8	...	...	...	...	
55A Mazagaon ...	1	5'4	...	...	...	...	...	...	1	5'4	...	...	...	...	...	...	"
63 Dadar Matunga North ...	3	8'4	80	3'6	...	...	...	...	3	8'4	80	3'6	...	...	...	...	
67 Naigaum ...	2	46'5	9,62	53'4	...	...	...	...	2	46'5	9,62	53'4	...	...	...	...	
70 West Agripada between the Trust Garage on the Arthur Road and Lamington Road.	1	1'7	...	...	...	...	...	...	1	1'7	...	...	...	...	...	...	"
Total ...	31	1,39'1	21,04	1,07'0	...	...	...	...	31	1,39'1	21,04	1,07'0	...	...	...	...	
Carried over ...	1587	22,15'6	6,12,35	25,81'0	40	45'4	11,41	61'5	1623	22,55'8	6,23,06	26,33'7	942	15,28'9	4,46,70	24,42'2	

**Appendix G—(concl.)**

(Area, capital value and rental are shown in thousands.)

Estate.	Disposed of to end of 1927-28.				Disposed of in 1928-29.				Disposed of to end of 1928-29.				Balance available for leasing.				Remarks.
	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	
Brought over ...	1587	Sq. yds. 22,15'6	Rs. 6,12,35	Rs. 25,81'0	40	Sq. yds. 45'4	Rs. 11,41	Rs. 61'5	1623	Sq. yds. 22,55'8	Rs. 6,23,06	Rs. 26,33'7	942	Sq. yds. 15,28'9	Rs. 4,46,70	Rs. 24,42'2	
<i>Poorer Classes Accommodation Schemes.</i>																	
42 Spring Mills ...	1	20'0	76	3'4	...	...	...	...	1	20'0	76	3'4	...	...	...	...	
51 Century Mills ...	1	50'4	2,42	7'2	...	...	...	...	1	50'4	(H) 2,42	7'2	...	...	...	...	(H) Includes Rs. 1,21,495 for premia.
65 David Mills ...	1	18'5	2,95	19'6	...	...	...	...	1	18'5	2,95	19'6	...	...	...	...	
Total ...	3	88'9	6,13	30'2	...	...	...	...	3	88'9	6,13	30'2	...	...	...	...	
Grand Total ...	1590	23,04'5	6,18,48	26,11'2	40	45'4	11,41	61'5	*1626	23,44'7	6,29,19	26,63'9	942	15,28'9	4,46,70	24,42'2	*Exclusive of 2 plots sold outright.

## Appendix H.

### Statement of Completed Police Accommodation Schemes.

Serial No.	Scheme.		Date of completion.	No. of persons accommodated		Area of site.	Cost of site.	Cost of buildings, etc.	Interest charges.	Total capital cost.	Rent payable by Government.	Remarks.
	No.	Name.		Officers.	Men.							
1	2	3	4	5	6	7	8	9	10	11	12	13
						Sq. yds.	Rs.	Rs.	Rs.	Rs.	Rs.	
1	18	Shepherd Road ...	1-11-1905	1	...	1,237	15,173	20,135	2,495	37,803	1,781	With stables for 19 horses.  * Different buildings were completed on different dates, but the lease runs from 1st June 1909.  (a) Lands belong to Govt. and were acquired for a nominal sum.
2	16	Wodehouse Road ...	31-3-1906	5	224	6,578	76,302	2,44,006	14,027	3,34,335	15,747	
3	14	Nagpada ...	1-4-1906	3	60	3,955	71,876	82,596	17,369	1,71,841	8,094	
4	17	Duncan Road ...	6-10-1908	...	8	316	37,536	19,272	5,900	62,708	2,910	
5	23	Connaught Road ...	11-1-1909	2	28	1,689	13,409	68,211	8,921	90,541	4,219	
6	19	Agripada ...	*1-6-1909	5	60	4,851	44,876	1,37,800	19,332	2,02,008	9,414	
7	24	Princess Street ...	31-5-1910	5	...	1,492	1,51,413	1,19,253	12,621	2,83,287	13,145	
8	25	Gamdevi ...	1-12-1916	7	...	1,794	44,850	82,740	17,176	1,44,766	6,678	
9	44	Maharbavdi ...	15-6-1922	7	57	2,724	(a) ...	2,71,401	53,556	3,24,957	20,863	
10	45	Palton Road ...	28-1-1923	7	295	5,924	(a) ...	5,73,753	1,71,950	7,45,703	47,876	
11	35	Sandhurst Road, West	28-2-1923	3	33	868	47,559	98,523	20,212	1,66,294	10,676	
12	39	Sandhurst Road, East	31-3-1923	9	100	2,814	2,73,410	4,85,510	98,032	8,56,952	55,018	
13	55	Chinch Bunder ...	28-2-1924	7	24	3,032	1,81,628	2,51,028	33,647	4,66,303	29,937	
14	55A	Mazagon ...	4-3-1924	2	227	5,351	(a) ...	4,53,632	1,04,541	5,58,173	35,836	
15	34	Lamington Road ...	20-3-1924	7	240	6,194	(a) ...	4,63,894	1,95,225	6,59,119	42,317	
16	63	Kingsway ...	31-3-1924	7	108	8,407	79,800	4,02,385	43,958	5,26,143	33,779	
17	40	Byculla ...	31-12-1924	16	201	16,369	...	8,28,333	2,42,510	10,70,843	68,750	
18	48	Mahim ...	25-1-1925	7	126	6,768	...	4,53,023	1,46,421	5,99,444	38,485	
19	46	Naigaum ...	31-7-1926	7	100	11,276	2,03,469	3,64,643	1,14,374	6,82,486	43,817	
20	70	Agripada (on the west side of Lamington Road).	1-11-1926	11	...	1,743	(a) ...	1,37,423	...	...	...	
21	67	Naigaum for Armed Police and Recruits.	...	20	680	46,531	8,90,620	11,94,509	(x)	(x)	(x)	(x) Not yet fixed.
			Total ...	138	2,571	1,39,913	21,31,921	67,52,070	13,22,267	79,83,706	4,89,342	

**Appendix G—(concl'd.)**

(Area, capital value and rental are shown in thousands.)

Estate.	Disposed of to end of 1927-28.				Disposed of in 1928-29.				Disposed of to end of 1928-29.				Balance available for leasing.				Remarks.
	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	
Brought over ...	1587	Sq. yds. 22,15'6	Rs. 6,12,35	Rs. 25,81'0	40	Sq. yds. 45'4	Rs. 11,41	Rs. 61'5	1623	Sq. yds. 22,55'8	Rs. 6,23,06	Rs. 26,33'7	942	Sq. yds. 15,28'9	Rs. 4,46,70	Rs. 24,42'2	
<i>Poorer Classes Accommodation Schemes.</i>																	
42 Spring Mills ...	1	20'0	76	3'4	...	...	...	...	1	20'0	76	3'4	...	...	...	...	
51 Century Mills ...	1	50'4	2,42	7'2	...	...	...	...	1	50'4	(H) 2,42	7'2	...	...	...	...	(H) Includes Rs. 1,21,495 for premia.
65 David Mills ...	1	18'5	2,95	19'6	...	...	...	...	1	18'5	2,95	19'6	...	...	...	...	
Total ...	3	88'9	6,13	30'2	...	...	...	...	3	88'9	6,13	30'2	...	...	...	...	
Grand Total ...	1590	23,04'5	6,18,48	26,11'2	40	45'4	11,41	61'5	*1626	23,44'7	6,29,19	26,63'9	942	15,28'9	4,46,70	24,42'2	*Exclusive of 2 plots sold outright.

## Appendix H.

### Statement of Completed Police Accommodation Schemes.

Serial No.	Scheme.		Date of completion.	No. of persons accommodated		Area of site.	Cost of site.	Cost of buildings, etc.	Interest charges.	Total capital cost.	Rent payable by Government.	Remarks.
	No.	Name.		Officers.	Men.							
1	2	3	4	5	6	7	8	9	10	11	12	13
						Sq. yds.	Rs.	Rs.	Rs.	Rs.	Rs.	
1	18	Shepherd Road ...	1-11-1905	1	...	1,237	15,173	20,135	2,495	37,803	1,781	With stables for 19 horses.  * Different buildings were completed on different dates, but the lease runs from 1st June 1909.  (a) Lands belong to Govt. and were acquired for a nominal sum.
2	16	Wodehouse Road ...	31-3-1906	5	224	6,578	76,302	2,44,006	14,027	3,34,335	15,747	
3	14	Nagpada ...	1-4-1906	3	60	3,955	71,876	82,596	17,369	1,71,841	8,094	
4	17	Duncan Road ...	6-10-1908	...	8	316	37,536	19,272	5,900	62,708	2,910	
5	23	Connaught Road ...	11-1-1909	2	28	1,689	13,409	68,211	8,921	90,541	4,219	
6	19	Agripada ...	*1-6-1909	5	60	4,851	44,876	1,37,800	19,332	2,02,008	9,414	
7	24	Princess Street ...	31-5-1910	5	...	1,492	1,51,413	1,19,253	12,621	2,83,287	13,145	
8	25	Gamdevi ...	1-12-1916	7	...	1,794	44,850	82,740	17,176	1,44,766	6,678	
9	44	Maharbavdi ...	15-6-1922	7	57	2,724	(a) ...	2,71,401	53,556	3,24,957	20,863	
10	45	Palton Road ...	28-1-1923	7	295	5,924	(a) ...	5,73,753	1,71,950	7,45,703	47,876	
11	35	Sandhurst Road, West	28-2-1923	3	33	868	47,559	98,523	20,212	1,66,294	10,676	
12	39	Sandhurst Road, East	31-3-1923	9	100	2,814	2,73,410	4,85,510	98,032	8,56,952	55,018	
13	55	Chinch Bunder ...	28-2-1924	7	24	3,032	1,81,628	2,51,028	33,647	4,66,303	29,937	
14	55A	Mazagon ...	4-3-1924	2	227	5,351	(a) ...	4,53,632	1,04,541	5,58,173	35,836	
15	34	Lamington Road ...	20-3-1924	7	240	6,194	(a) ...	4,63,894	1,95,225	6,59,119	42,317	
16	63	Kingsway ...	31-3-1924	7	108	8,407	79,800	4,02,385	43,958	5,26,143	33,779	
17	40	Byculla ...	31-12-1924	16	201	16,369	...	8,28,333	2,42,510	10,70,843	68,750	
18	48	Mahim ...	25-1-1925	7	126	6,768	...	4,53,023	1,46,421	5,99,444	38,485	
19	46	Naigaum ...	31-7-1926	7	100	11,276	2,03,469	3,64,643	1,14,374	6,82,486	43,817	
20	70	Agripada (on the west side of Lamington Road).	1-11-1926	11	...	1,743	(a) ...	1,37,423	...	...	...	
21	67	Naigaum for Armed Police and Recruits.	...	20	680	46,531	8,90,620	11,94,509	(x)	(x)	(x)	(x) Not yet fixed.
Total ...				138	2,571	1,39,913	21,31,921	67,52,070	13,22,267	79,83,706	4,89,342	



Serial No.	CHAWLS.		Year in which site of chawls was appropriated for construction of chawls.	Open spaces in the chawl site.	Area actually occupied by the buildings.	Total area of the site of chawls (cols. 4 + 5).	Rate per square yard as in the year given in col. 3.	Value of site (col. 6 as in the year given in col. 3.)	Constructional cost of chawls including 7½ per cent. for management and establishment.	Cost of work, value of land, management and establishment charges (cols. 8 + 9).	Interest and sinking fund charges on capital outlay at 4·61 per cent. on col. 10 up to 1919 and thereafter at 6·35 per cent.	Full letting value per annum.
	Name.											
1	2		3	4	5	6	7	8	9	10	11	12
				Sq. yds.	Sq. yds.	Sq. yds.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	1-4	Agripada A Chawls...	1900	(a) 4,079	3,206	7,285	7	50,995	1,84,710	2,35,705	10,866	21,662
2	5-16	Agripada B Chawls...	1903	5,924	6,001	11,925	6	71,550	5,39,315	6,10,865	28,161	60,939
3	31-32	Agripada C Chawls...	1903	2,825	3,426	6,251	6	37,506	2,77,972	3,15,478	14,543	29,663
4	38-40											
5	45-46											
4	19-24	Chandanwadi Chawls	1904	5,365	4,299	9,664	15	1,44,960	3,74,692	5,19,652	23,956	62,675
5	25-27	Imamwada A Chawls	1905	7,857	5,585	13,442	13·8	1,81,467	4,95,609	6,77,076	31,214	64,499
6	29-30											
6	50	Imamwada B Chawls	1905	588	361	949	13·8	12,811	19,368	32,179	1,483	2,205
7	33-37	Mandvi-Koliwada ...	1908	893	3,276	4,169	75	3,12,675	2,74,855	5,87,530	27,085	54,683
8	31	Workmen's Cottages	1915	574	370	944	5	4,720	12,081	16,801	774	821
9	17-18	Nagpada A Chawls ...	1903	1,510	1,059	2,569	7	17,983	81,931	99,914	4,606	10,558
10	39	Nagpada B Chawls...	1904	1,122	977	2,099	7	14,693	99,347	1,14,040	5,257	10,584
11	28	Princess Street ...	1907	1,047	433	1,480	30	44,400	42,229	86,629	3,994	5,856
12	42-44	Suparibaug ...	1910	5,157	2,924	8,081	4·8	36,364	3,36,908	3,73,272	17,208	28,379
13	47-49											
14	52-57											
13	...	Chinchbunder ...	1913	4,613	3,883	8,496	26·66	2,26,560	3,77,244	6,03,804	27,835	48,862
14	...	Cottage Blocks (Old)	1920	2,290	490	2,780	10	27,800	35,609	63,409	4,027	4,032
15	58-61	Mahar Chawls ...	1921	1,754	2,427	4,181	15	62,715	4,36,288	4,99,003	31,687	28,225
16	62	Peons' Chawls ...	1921	2,375	1,044	3,419	15	51,285	1,69,285	2,20,570	14,006	15,198
17	63-66	Kalapani Chawls ...	1921	5,068	2,692	7,760	15	1,16,400	4,28,004	5,44,404	34,570	24,826
18	67-72	Three room tenements (Scheme 5).	1922	4,496	1,113	5,609	6	33,654	2,60,733	2,94,387	18,694	21,600
19	73-78	Two-room tenements (Scheme 6).	1922	2,937	1,297	4,234	6	25,404	2,73,189	2,98,593	18,961	28,512
20	79-85	Cottage Blocks (New)	1922	6,588	1,220	7,808	6	46,848	68,335	1,15,183	7,314	3,600
21	...	Foras Road Chawls...	1922	23,460	12,244	35,704	19	6,78,376	25,47,284	32,25,660	2,04,828	1,50,523
22	...	Mazagon Chawls ...	1922	19,327	9,754	29,081	10	2,90,810	21,56,971	24,47,781	1,55,434	1,19,758
23	...	New Kalapani Chawls	1923	1,839	2,072	3,911	20	78,220	3,11,107	3,89,327	24,722	24,938
24	...	Love Lane Chawls ...	1925	6,972	6,395	13,367	18·8	2,47,289	11,18,892	13,66,181	86,752	1,08,892
25	...	Sydenham Road Chawls.	1925	9,184	3,611	12,795	16	2,04,720	7,72,136	9,76,856	62,030	58,362
		Total ...	...	1,27,844	80,159	2,08,003	...	30,20,205	1,16,94,094	1,47,14,299	8,60,007	9,89,852

I-1.

## Trust Chawls.

## Annual Return.

Annual profit + loss — taking net revenue at two-thirds of full letting value (col. 12 — col. 11).	Percentage of net annual return two-thirds of col. 12 on capital cost (col. 10).	Number of rooms.	Number of floors including ground floor.	Land per room (col. 6 ÷ col. 15).	Rent per room.	Floor area of tenement inclusive of verandah.	Capital cost of land and works per room (col. 10 ÷ col. 15).	Capital cost of works per room (col. 9 ÷ col. 15).	Net profit + or loss—per room (col. 13 ÷ col. 15).	Remarks.
13	14	15	16	17	18	19	20	21	22	23
Rs.					Rs.	Sq. ft.	Rs.	Rs.		
3,575	6'12	311	3	23'42	5-5	175	758	594	11'49	<p>The rates per square yard given in column 7 are those which the sites of chawls as given in column 6 could have fetched subject to the Board's usual regulations in the open market in the year given in col. 3.</p> <p>(a) This area is exclusive of the site of the weaving shed and a strip of land 6 feet in width surrounding the shed.</p> <p>(b) The rooms in Agripada B are of two kinds, 640 larger, measuring 142 square feet, and 288 smaller, measuring 110 square feet floor area.</p> <p>(c) In addition to 9,596 rooms shown as total in col. 15 there are in Mandvi-Koliwada 26 godowns let at rents ranging from Rs. 72-4 to Rs. 100 per godown and 30 shops let at rents ranging from Rs. 47 to Rs. 60 per shop per month and in Chinchbunder 33 godowns let at Rs. 75 per mensem, occupying the whole ground floor.</p> <p>(d) This figure represents the value at Rs. 40 per square yard of the site situated between the 25 feet road and the railway and admeasuring 5,664 square yards.</p> <p>(e) This figure is arrived at by dividing the (d) by 8,496 square yards.</p> <p>(f) Represents number of rooms.</p> <p>The figures in cols. 20 and 21 given against Mandvi Koliwada and Chinchbunder chawls are vitiated by the fact that the capital cost of the chawls includes the cost of godowns and shops on the ground floor. Omitting those chawls and the workmen's cottages in Matunga the average cost per room is Rs. 1,377 (land Rs. 253 and construction Rs. 1,124.)</p>
12,465	6'65	(b) 288 640	4	12'85	5-5	142 110	658	581	13'43	
5,232	6'26	432	4	14'47	5-5	177	730	643	12'11	
17,827	8'04	674	4	14'33	7-10	125	771	556	26'44	
11,785	6'35	883	4	15'22	6-2	135	767	561	13'34	
-13	4'56	30	2	31'63	6-2	160	1,073	646	0'43	
9,370	6'17	222	4	18'77	7-10	176	2,646	1,238	42'20	
-227	3'25	15	1	62'93	4-9	120	1,120	805	-15'13	
2,433	7'04	144	4	17'84	6-2	148	694	569	16'89	
1,797	6'18	144	4	14'57	6-2	160	792	690	12'47	
-90	4'50	64	4	23'12	7-10	131	1,353	660	-1'40	
1,711	5'06	480	4	16'83	4-15	176	778	702	3'56	
4,740	5'39	372	4	22'83	5-10	176	1,623	1,014	12'74	
-1,339	4'23	14	1	198'57	24-0	175	4,529	2,543	-95'64	
-12,870	3'77	320	4	13'06	7-3	176	1,559	1,363	-40'21	
-3,873	4'59	120	4	28'49	7-5, 10 & 11	176	1,838	1,411	-32'27	
-18,019	3'04	246	4	19'11	7-3	176	1,341	1,054	-44'38	
-4,294	4'89	(f) 160 36	3	155'80	45, 50, 55	562	8,177	7,243	-119'27	
47	6'35	72	3	58'80	30, 32, 33 & 35	338	4,147	3,794	0'65	
-4,914	2'08	10	1	780'80	30-0	325	11,518	6,832	-491'40	
-1,04,473	3'11	1,350	4	26'44	7-5 to 11-0	176	2,389	1,886	-77'38	
-75,589	3'26	1,300	4	22'37	7-5 & 8-8	176	1,883	1,659	-58'14	
-8,101	4'26	228	4	13'86	7-4 & 9-8	176	1,381	1,103	-28'72	
-14,157	5'31	(f) 54 817	4	16'36	9, 12-8 & 13	176	1,672	1,370	-17'32	
-23,122	3'98	384	4	33'32	10 & 22	176	2,544	2,011	-60'47	
-2,00,099	4'48	(c) 9,596 (f) 214	...	...	...	...	1,500	1,192	-20'39	

## Number of Tenements, Full Letting Value and

Serial No.	CHAWLS.		Let for living purposes.	Number of Tenements.							Mont		
	Name.			Temporarily occupied for Board's purposes.	Temporarily occupied by Schools.	Chawl Superintendent's quarters including office and stores.	Total of columns 3 to 7.	Shops.	Godowns.	Let for living purposes.	Temporarily occupied for Board's purposes.	Temporarily occupied	
													Occupied by Muccadum.
1	2	3	4	5	6	7	8	9	10	11	12	13	
1	1-4	Agripada A Chawls ...	(e) 279	2	...	6	287	24	...	Rs. a. p. 1,506 11 0	Rs. a. p. 7 0 0	...	
2	5-16	.. B Chawls ...	(f) 92	...	...	...	912	16	...	4,845 0 0	...	...	
3	31, 32, 38, 40, 45 & 46	.. C Chawls ...	403	...	...	...	403	29	...	2,140 15 0	...	...	
4	19-24	Chandanwadi Chawls	663	1	...	2	666	8	...	5,055 6 0	5 0 0	...	
5	25-27	Imamwada A Chawls	875	1	...	7	883	...	...	5,359 6 0	4 0 0	...	
6	50	.. B Chawls	30	...	...	...	30	...	...	183 12 0	...	...	
7	33-37	Mandvi-Koliwada Chawls	(i) 221	1	...	...	222	30	26	1,655 10 0	5 10 0	...	
8	51	Matunga-Workmen's Cottages	15	...	...	...	15	...	...	68 7 0	...	...	
9	17-18	Nagpada A Chawls ...	143	1	...	...	144	...	...	875 14 0	4 0 0	...	
10	39	.. B Chawls ...	144	...	...	...	144	...	...	882 0 0	...	...	
11	28	Princess Street Chawls	64	...	...	...	64	...	...	488 0 0	...	...	
12	47-49	Suparibaug Chawls ...	477	1	2	...	480	...	...	2,355 3 0	9 12 0	...	
13	52-57	Chinch Bunder Chawls	371	1	...	...	372	...	33	2,086 14 0	5 0 0	...	
14	58-61	Mahar Chawls	(h) 319	1	...	...	320	4	...	2,265 2 0	7 0 0	...	
15	62	Peons' Chawls	120	...	...	...	120	...	...	1,266 4 8	...	...	
16	63-66	Kalapani Chawls	239	1	...	6	246	...	160 Looms	1,717 13 0	7 0 0	...	
17	67-72	Three-room Tenements	36	...	...	...	36	...	...	1,800 0 0	...	...	
18	73-78	Two-room Tenements	72	...	...	...	72	...	...	2,376 0 0	...	...	
19	79-85	Ground Floor New Cottages ...	10	...	...	...	10	...	...	300 0 0	...	...	
20	86-95	Ground Floor Old Cottages ...	14	...	...	...	14	...	...	336 0 0	...	...	
21		Bellasis Road Chawls	1,503	1	...	6	1,510	6	...	12,317 9 3	7 0 0	...	
22		Mazagaon ..	1,294	...	...	6	1,300	...	...	9,965 13 4	...	...	
23		New Kalapani ..	228	...	...	...	228	6	54 Looms	1,966 12 0	...	...	
24		Love Lane ..	788	1	...	6	795	21	...	8,342 4 11	7 0 0	...	
25		Sydenham Road Chawls	382	1	...	...	383	1	...	4,831 7 9	7 0 0	...	
		Total	9,602	13	2	39	9,656	145	59 214 Looms	74,988 4 11	75 6 0	...	

\* Includes 99 shops used as living rooms, vide Note (g). Total number of rooms

## Trust Chawls.

## Permissible and Actual Population 1928-29.

Rent.					Maximum permissible population in adults.		Actual population in January 1929.			Population per acre in largest groups.	Remarks.
	Chawl Superintendent's quarters including office and stores.	Total of columns 11 to 14.	Shops.	Godowns.	Total amount of annual rental 12 times of columns 15 to 17.	Total tenements.	Population per tenement.	Total population.	Persons.		
14	15	16	17	18	(g)19	20	21	22	23	(j)24	25
Rs. a.	Rs. a. p.	Rs. a.	Rs. a.	Rs. a.							
(a) 12 0	1,525 11 0	279 8	...	21,662 4	311	5	1,555	1,213	1,053	759	(a) Out of Rs. 12, Rs. 7 for Chawl Superintendent's quarters and Rs. 5 for office use, etc.
...	4,845 0 0	233 4	...	60,939 0	928	4 $\frac{1}{2}$	1,296	894	799		(b) Out of Rs. 9-8, Rs. 7 for Chawl Superintendent's quarters and Rs. 2-8 for office use.
...	2,140 15 0	331 0	...	29,663 4	432	5	1,920	1,824	1,643		(c) Out of Rs. 11-8, Rs. 7 for Chawl Superintendent's quarters and Rs. 4-8 for office use.
(b) 9 8	5,069 14 0	153 0	...	62,674 8	674	3 $\frac{1}{2}$	2,359	2,354	2,049	924	(d) Out of Rs. 14, Rs. 7 for Chawl Superintendent's quarters and Rs. 7 for office use.
(c) 11 8	5,374 14 0	...	...	64,498 8	883	4	3,532	2,711	2,478	981	(e) Out of 279 rooms, 8 rooms are two-room tenements at Rs. 8-6.
...	183 12 0	...	...	2,205 0	30	5	150	83	78		(f) 912 rooms are at Rs. 5-5.
...	1,661 4 0	1,074 0	1,821 10	54,682 8	222	5	1,110	771	669	501	(i) Rs. 7-10 for Chandanwadi, Princess Street and Mandvi-Koliwada Chawls.
...	68 7 0	...	...	821 4	15	5	75	80	71	...	(ii) Rs. 6-2 for Imamwada and Nagpada Chawls.
...	879 14 0	...	...	10,558 8	144	4 $\frac{1}{2}$	648	575	517	...	(iii) Rs. 5-5 for Agripada Chawls.
...	882 0 0	...	...	10,584 0	144	4 $\frac{1}{2}$	648	631	507		(iv) Rs. 5-10 for Chinchbunder Chawls.
...	488 0 0	...	...	5,856 0	64	4	256	247	222	...	(v) Rs. 4-15 and Rs. 4-9 for Supari-baug and Matunga Chawls.
...	2,364 15 0	...	...	28,379 4	480	5	2,400	1,426	1,293	948	(vi) Rs. 7-3 for Mahar and Kalapani Chawls.
...	2,091 14 0	...	1,980 0	48,862 8	372	5	1,860	1,331	1,190	618	(vii) Rs. 7-5, 10, and 11 for Peons' Chawls.
...	2,272 2 0	80 0	...	28,225 8	320	5	1,600	1,337	1,220	425	(viii) Rs. 7-5, 7-8, 8, 8-8, 9, 9-8, 10 and 11, etc. for Bellasis Road Chawls.
(i) ...	1,266 4 8	...	...	15,198 8	120	5	600	261	238	...	(ix) Rs. 7-8 and 8-8 for Mazgaon Chawls.
14 0	1,738 13 0	330 0	Looms	24,825 12	246	5	1,230	747	665	...	(x) Rs. 7-4, 7-8, 8, 8-4, 8-8, 9, 9-4 and 9-8 for New Kalapani Chawls.
...	1,800 0 0	...	...	21,600 0	36	...	...	...	...	...	(xi) Rs. 30 for Ground-floor New Cottages.
...	2,376 0 0	...	...	28,512 0	72	...	...	...	...	...	(xii) Rs. 24 for Ground-floor Old Cottages.
(d) 14 0	12,338 9 3	205 0	...	1,50,522 15	1,510	5	7,750	4,307	4,174	...	(xiii) Rs. 10, 11, 14, 20, 21 and 22 for Sydenham Road Chawls.
(d) 14 0	9,979 13 4	...	...	1,19,758 0	1,300	5	6,500	4,042	3,718	...	(xiv) Rs. 33, 32, 30, and 35 for two-room tenements.
...	1,966 12 0	111 6	Looms	24,937 8	228	5	1,140	641	588	...	(xv) Rs. 45, 50 and 55 for three-room tenements.
(d) 14 0	8,363 4 11	711 0	...	1,08,891 11	816	5	4,085	2,318	2,105	...	(g) The figures in col. 19 include Chawl Superintendent's quarters but not godowns and shops at Mandvi-Koliwada, Chinchbunder, Foras Road, Mahar, and New Kalapani and looms at Kalapani and New Kalapani Chawls. They include shops at Agripada, Chandanwadi, Love Lane and Sydenham Road Chawls.
...	4,838 7 9	25 0	...	58,361 13	384	5	1,920	800	720	...	(h) This includes 4 rooms given to Infant Welfare Society at a nominal rent of Re. 1-1 per month.
...	...	...	...	...	...	...	...	...	...	...	(i) This includes 4 rooms given to Maternity Home at a nominal rent of Re. 1 per month.
...	...	...	...	...	...	...	...	...	...	...	(j) The figures in col. 24 are got by distributing the actual population (col. 22) over the area made up of Chawls' site plus half area of adjacent streets and in case of Mandvi-Koliwada 20 feet strip along the adjacent Railway.
89 0	75,152 10 11	3,091-12 441-6 Looms.	3,801 10	9,89,849 3	*9,755	...	44,794	30,341	27,547	...	

including shops, godowns, Chawl Superintendents' quarters and looms is 10,074.

## Appendix J-1.

## Roads handed over to the Municipality before 1929-30.

Date of giving possession to the Municipality.	Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1929.		REMARKS.	
					Outlay to end of March 1928.	Outlay during 1928-29.		
1	2	3	4	5	6	7	8	
Prior to 1st April 1928 <i>vide</i> Administration Report for 1927-28.	Roads in Schedule "C" lands	12,910 (920)*	...	57,783	3,85,063			
	" " "D" "	18,990 (27,514'-8")*	...	86,200	3,78,142			
	" " "E" "	4,276 (4,002)*	...	26,406	1,58,597			
	Scheme 1	...	2,983	...	14,648	77,223		
	" 2	...	7,367'-10" (309'-4")*	...	44,759	2,02,110		
	" 3	...	11,038'-10" (12,900'-4")*	...	89,431	5,47,032		
	" 4	...	10,415 (14,068'-6")*	...	54,962	3,35,291		
	" 5	...	60,100'-5½" (10,997'-½")*	...	2,04,086	34,78,486		
	" 6	...	9,357'-1" (2,003)*	...	25,205	5,22,264		
	" 8	...	2,405 (4,040)*	...	13,073	74,089		
	" 9	...	486	...	2,162	10,087		
	" 13	...	318 (614'-8")*	...	2,096	13,130		
	" 27	...	1,938 (3,957)*	...	17,656	81,629		
	" 29	...	7,066'-3" (1,726'-6")*	...	26,005	4,15,865		
	" 31	...	20,696'-5" (11,857'-4")*	...	89,339	10,02,925		
	" 32	...	5,882'-6" (6,773'-3")*	...	24,071	2,03,463		
	" 33	...	563 (882)*	...	2,286	15,854		
	" 36	...	1,225 (2,360)*	...	10,765	48,947		
	" 37	...	849'-4" (671'-6")*	...	3,635	49,716		
	" 43	...	4,695 (7,142)*	...	56,491	8,28,482		
	" 47	...	5,923 (9,213'-11")*	...	75,754	10,96,459		
	" 50	...	1,058	...	4,308	87,036		
	" 52	...	14,832'-6" (2,100)*	...	1,02,255	13,29,057		
	" 53	...	2,328	...	5,174	1,35,794		
	" 54	...	390	...	1,040	21,313		
	" 58	...	3,027'-6"	...	20,387	3,07,613		
	" 60	...	13,960'-11" (7,958'-10")*	...	47,830	9,84,147		
	" 61	...	1,887 (2,318'-6")*	...	10,126	93,763		
	" 66	...	623	...	1,433	31,331		
	Carried over	{	2,27,592'-7½" (1,34,332'-4½")*	...	11,19,366	1,29,14,908	...	

## Appendix J-1—(contd.)

## Roads handed over to the Municipality before 1929-30.

Date of giving possession to the Municipality.	Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1929.		REMARKS.	
					Outlay to end of March 1928.	Outlay during 1928-29.		
1	2	3	4	5	6	7	8	
During 1928-29	Brought forward {	2,27,592'-7½" (1,34,332'-4½")*	...	11,19,366	1,29,14,908	...		
	Scheme 69 ...	1,091'-8" (2,122'-8")*	...	11,911	5,21,455	...		
	Total ...	2,28,684'-3½" (1,36,455'-½")*	...	11,31,277	1,34,36,363	...		
	<b>Schedule "C" lands (West Chowpaty Scheme 71.)</b>							
	2-4-28	Footpaths of 40' Road and 30' Road opposite Plot 36 ...	(135)*	...	139			
	6-12-28	Footpaths on Dady Shet Road opposite Plots 39 and 40 ...	(105)*	10	117			
		Total ...	(240)*	...	256	744	525	
	<b>Scheme 3 East. Footpaths.</b>							
	22-2-29	South-east curve at the junction of Sandhurst Road and Parel Road	(69'-3")* Average	16'-8" Average.	128			
		Southern footpath along Plots 36, 37 and 39	(186'-9")*	13'-4"	277			
	South-west curve at the junction of Memonwada Road and Sandhurst Road ...	(15)*	7'-4¾" Average.	12				
	Southern footpath of Sandhurst Road along Plots 64, 65 and 77.	(152)*	13'-4"	225				
	South-east curve at the junction of Nishanpada Road and Sandhurst Road ...	(13'-4")*	8'-6" Average.	13				
	South-west curve at the junction of Sandhurst Road and Samuel Street ...	(5'-6")* (8'-9")*	8'-9" 4'-8" Average.	5 5				
	Northern footpath of Sandhurst Road along Plot 66 ...	(36'-3")*	13'-4"	54				
		(486'-10")*	...	719	...	...		
	Carried over {	2,28,684'-3½" (1,36,695'-½")*	...	11,31,533	1,34,37,107	525		

## Appendix J-1—(contd.)

## Roads handed over to the Municipality before 1929-30.

Date of giving possession to the Municipality.	Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1929.		REMARKS.
					Outlay to end of March 1928.	Outlay during 1928-29.	
1	2	3	4	5	6	7	8
22-2-29	Brought forward	2,28,684'-3½" (1,36,695'-½")*	...	11,31,533	1,34,37,107	525	
		(486'-10")*	...	719			
	<b>Scheme 3 East—contd.</b>						
	Curve at the junction of Samuel Street ...	(13'-4")*	5'-8½" Average.	8			
	Southern footpath of Sandhurst Road along Plot 67 ...	(25'-6")*	13'-4"	38			
	Curve at the junction of Samuel Street ...	(13'-4")*	6'-3½" Average.	9			
	Curve at the junction of Dongri Street. (paved portion only.)	(13'-4")*	5'-5½" Average.	8			
	Southern footpath between Dongri street and Chinchbunder Road, excluding Plot No. 100 ...	(415'-9")*	13'-4"	616			
	Curve at the junction of Chinchbunder Rd. and Sandhurst Road.	(53'-0")*	11'-8" Average.	69			
	Western footpath of Chinchbunder Road.	(66'-9")* Average	10	74			
	Curve at the junction of Chinchbunder Rd. and 1st Flank Road 40' ...	(27'-3")*	5 Average.	15			
	Northern footpath of Sandhurst Road, at its junction with Dongri Street along Plot No. 108 ...	(87'-0")*	13'-4"	129			
	North-east curve at the junction of Dongri Street and Sandhurst Road (Portion only in line with the plot.)	(13'-0")*	8'-10½"	13			
	Total ...	(1,215'-1")*	...	1,698	12,565	1,359	
Carried over	2,28,684'-3½" (1,37,910'-1½")*	...	11,33,231	1,34,49,672	1,884		

## Appendix J-1—(contd.)

## Roads handed over to the Municipality before 1929-30.

Date of giving possession to the Municipality.	Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1929.		REMARKS.
					Outlay to end of March 1928.	Outlay during 1928-29.	
1	2	3	4	5	6	7	8
	Brought forward {	2,28,684'-3½" (1,37,910'-1½")*	...	11,33,231	1,34,49,672	1,884	
	<b>Scheme 4.</b>						
2-4-28	Footpath on Tejpal Rd.	(240)*	...	310			
7-5-28	Footpath on Babulnath Road ...	(1,240)*	...	1,378			
1-8-28	Footpath on Hughes Rd.	(90)*	...	100			
"	Footpath on Babulnath Road ...	(92)*	...	102			
18-3-29	Tejpal Road (old) ...	455	...	2,008			
	Total ...	455 (1,662)*	...	3,898	10,092	842	
	<b>Scheme 5.</b>						
5-11-28	36' Roadway of 66' Road No. 2 ...	128'-10"	36	515			
"	36' Roadway of 60' Road No. 3 ...	250'-0"	36	1,000			
"	Extra area for curves ...	...	...	1,107			
7-2-29	20' Roadway of 40' Road East of Tram Depot Dadar ...	534'-9"	20	1,188			
28-3-29	20' Roadway of 40' Road No. 51 ...	536'-8"	20	1,193			
"	20' Roadway of 30' Road No. 52 ...	544'-0"	20	1,209			
"	20' Roadway of 30' Road No. 53 ...	547'-2"	20	1,216			
"	26' Roadway of 46' Road No. 54 ...	524'-3"	26	1,514			
	Total ...	3,065'-8"	...	8,942	...	55,800	
	<b>Scheme 6.</b> (Portion North of Mahim Loop Railway.)						
30-4-28	Road No. 26A, Straight from Matunga Bridge Northwards ...	3,328	36'-2"	13,580			
"	" "	48	35'-7"	190			
	Carried over {	3,376'	...	13,770	...	...	
		2,32,204'-11½" (1,39,572-1½")*	...	11,46,071	1,34,59,764	58,526	



## Appendix J-1--(contd.)

## Roads handed over to the Municipality before 1929-30.

Date of giving possession to the Municipality.	Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1929.		REMARKS.
					Outlay to end of March 1928.	Outlay during 1928-29.	
1	2	3	4	5	6	7	8
	Brought forward	2,32,204'-1½" (1,39,572'-1½")*	...	11,46,071	1,34,59,764	58,526	
	<b>Scheme 6—contd.</b>						
		3,376	...	13,770			
30-4-28	Triangular portion near the junction of Road No. 26 A with Sion Road ...	22'-3"	35'-1"	87			
	Road No. 26 B straight portion ...	745'-0"	36'-1"	2,987			
	Road No. 26 D Eastern half of Circus ...	321'-0"	37'-5"	1,334			
	" "	200'-0"	39'-2"	870			
	" "	64'-3"	37'-3"	266			
	Extra for curves near the North-east junction of Roads Nos. 3 and 26D ...	...	...	378			
Do.	Road No. 3 from Circus to Road No. 3 ...	602'-2"	58'-11"	3,943			
	Extra for curves near the South west corner of Road 3 at the bend excluding area for stand-pipe, water through and curve near the same. ...	...	...	175			
Do.	Road No. 3 straight portion East to West ...	380'-6"	59'-1"	2,498			
	Total ...	5,711'-2"	...	26,308	...	4,57,133	
	<b>Scheme 29.</b>						
12-10-28	Road No. 5, carriageway curves ...	670'-0"	26'-8"	1,985 19			
	Total ...	670'-0"	...	2,004	22,088	8,062	
	<b>Scheme 31.</b>						
16-11-28	Remaining portion of King Edward Road (junction of 80' King Edward Road and 40' New Government Gate Road) ...	75'-1"	50	417			
27-3-29	Portion of passage between Dadar Road and Kingsway ...	57'-4"	24'-3"	154			
	Extra for curves ...	...	...	4			
	Total ...	132'-5"	...	575	7,800	750	
	Carried over	2,38,718'-6½" (1,39,572'-1½")*	...	11,74,958	1,34,89,652	5,24,471	

## Appendix J-1--(contd.)

## Roads handed over to the Municipality before 1929-30.

Date of giving possession to the Municipality.	Name of road.	Length in feet.	Breadth in feet.	Area in square in yards.	Cost of construction to end of March 1929.		REMARKS.
					Outlay to end of March 1928.	Outlay during 1928-29.	
1	2	3	4	5	6	7	8
	Brought forward	2,38,718'-6½" (1,39,572'-1½")*	...	11,74,958	1,34,89,652	5,24,471	
	<b>Scheme 37.</b>						
22-11-28	Carriageway excluding tram-track, of Sydenham Road between Chunam Kiln Street and Musjid Bunder Road ...	1,177'-0"	53	6,931			
19-1-29	Carriageway between Chunam Kiln Street and Parel Road. (Bhendi bazar).	174'-0" 194'-0" 56'-0" Average. 73'-6" Average. 73'-6" Average. 93'-6" Average. 90'-6" Average.	53 70 74'-10½" Average. 56'-3" Average. 98'-0" Average. 25'-0" Average. 43'-0"	1,025 1,509 466 459 800 260 432			
	Add for curves ...	...	...	114			
	Deduct for curves ...	...	...	-185			
	Total ...	1,932	...	11,811	2,29,220	7,000	
	<b>Scheme 43.</b>						
29-10-28	Western footpath of Parel Road at Grant Road junction ...	(85'-8")*	21'-7" Average.	205			
	Deduct for curves ...	...	...	-1			
5-11-28	Eastern footpath of Parel Road opposite Case No. 1 including 20' passage (part) ...	(123'-10")*	20	275			
"	Eastern footpath opposite Case No. 2 including 20' passage (part)...	(147'-2")*	20	327			
	Western footpath of Parel Road opposite Plot 8 ...	(103'-9")*	20	231			
	Carried over	(460'-5")*	...	1,037	...	...	
		2,40,650'-6½" (1,39,572'-1½")*	...	11,86,769	1,37,18,872	5,31,471	

## Appendix J-1--(contd.)

## Roads handed over to the Municipality before 1929-30.

Date of giving possession to the Municipality.	Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1929.		REMARKS
					Outlay to end of March 1928.	Outlay during 1928-29.	
1	2	3	4	5	6	7	8
	Brought forward	2,40,650'-6½" (1,39,572'-1½)*	...	11,86,769	1,37,18,872	5,31,471	
		(460'-5")*	...	1,037	...	...	
	<b>Scheme 43--contd.</b>						
5-11-28	Western footpath of Parel Road opposite Case No. 35 ...	(35'-0")*	20	78			
	Curves at 20' passage ...	...	...	2			
	Deduct for curve near Case No. 35 ...	...	...	-3			
	Total ...	(495'-5")*	...	1,114	1,392	4,766	
	<b>Scheme 47.</b>						
19-5-28	Carriageway 40' paved road through Tulsiram-pada between Arthur Road and Parel Chawl Road ...	29'-9" 22'-0" 355'-0" 35'-0"	$\frac{31'-8" + 71'-8"}{2}$ $\frac{26'-8" + 31'-8"}{2}$ 26'-8" $\frac{26'-8" + 84'-6"}{2}$	1,510			
	Deduct for curves ...	...	...	-83			
2-11-28	Western footpath South of Northern gate of Byculla Station near entrance to Station ...	(100'-0")* (28'-6")* (4'-9")* Average. (4'-6")* Average. (150'-0")* (20'-4")*	20 $\frac{20'-0" + 19'-8"}{2}$ 18 1'-8"	222 63 9 1			
"	Eastern footpath opposite Abubakar Shaikh- alli Masjid, opposite Byculla Goods Yard. ...	(150'-0")* (20'-4")*	$\frac{21'-6"}{2}$ $\frac{21'-4" + 20'-10"}{2}$	358 48			
"	Western footpath between Telli Gully and Kalachowky Road ...	(129'-3")* (32'-0")*	20 14'-3"	287 51			
"	Eastern footpath South of Rangari Lane and opposite the building on North of Lohana building ...	(86'-0")*	20	191			
	Deduct for area at curve of carriage entrance ...	...	...	-2			
	Carried over	441'-9" (555'-4")*	...	2,655	...	...	
		2,40,650'-6½" (1,40,067'-6½")*	...	11,87,883	1,37,20,264	5,36,237	

## Appendix J-1--(contd.)

## Roads handed over to the Municipality before 1929-30.

Date of giving possession to the Municipality.	Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.		REMARKS.
					Outlay to end of March 1928.	Outlay during 1928-29.	
1	2	3	4	5	6	7	8
	Brought forward	2,40,650'-6 $\frac{3}{8}$ " (1,40,067'-6 $\frac{1}{2}$ "*)	...	11,87,883	1,37,20,264	5,36,237	
	<b>Scheme 47--contd.</b>						
		441'-9" (555'-4"*)	...	2,655	...	...	
3-11-28	Western footpath between Kalachowky Road and Tulshirampada Road ...	(106'-9"*)	20'-9"	237			
"	Curved portion at junction of above and Southern footpath of Tulshirampada Road ...	(37'-0"*)	11'-3"	46			
"	Southern footpath of Tulshirampada Road between 120' Eastern Avenue and Arthur Road...	(431'-0"*)	6'-8"	320			
	Total ...	441'-9" (1,130'-1"*)	...	3,258	10,512	...	
	<b>Scheme 52.</b>						
2-1-29	Footpath of Road No. 12 (Eastern) ...	(2,090)*	10	2,322			
"	Footpath of Road No. 13 (Eastern) ...	(229)*	12	305			
"	Footpath of Road No. 5B (Northern) ...	(1,293)* (35)*	12 11	1,768			
	Total ...	(3,647)*	...	4,395	9,765	6,535	
	<b>Scheme 54.</b>						
4-12-28	Northern footpath of Bomanji Master Road along Plots 9, 17, 18 and 19, including portion of service passages ...	(309)*	8	275			
	Southern footpath along Plots 10, 13 and 14 ...	(288)*	8	256			
	Total ...	(597)*	...	531	2,899	1,282	
	<b>Scheme 58.</b>						
22-1-29	Footpath of Road No. 10 ...	(160)*	18	320			
	Total ...	(160)*	...	320	...	1,322	
	Carried over ...	2,41,092'-3 $\frac{1}{8}$ " (1,45,601'-7 $\frac{1}{8}$ "*)	...	11,96,387	1,37,43,440	5,45,376	

## Appendix J-1--(concl'd.)

## Roads handed over to the Municipality before 1929-30.

Date of giving possession to the Municipality.	Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1929.		REMARKS.
					Outlay to end of March 1928.	Outlay during 1928-29.	
1	2	3	4	5	6	7	8
	Brought forward	{ 2,41,092'-3½" (1,45,601'-7½")*	...	11,96,387	1,37,43,440	5,45,376	
	<b>Scheme 60.</b>						
20-4-28	Road No. 15 (straight portion).	(80'-5")*	10	89			
	Curve ... ..	(41'-5")*	10	46			
"	Road No. 5 ... ..	(163'-10")*	10	182			
	" ... ..	(629'-8")*	10	700			
	Curve ... ..	(36'-0")*	10	40			
	" ... ..	(37'-4")*	10	42			
	" ... ..	(38'-7")*	10	43			
"	Road No. 14 ... ..	(481'-11")*	10	536			
	" ... ..	(94'-0")*	10	104			
"	Road No. 13 ... ..	(404'-6")*	10	449			
	Total ... ..	(2007'-8")*	...	2,231	9,276	...	
	<b>Scheme 61.</b>						
22-1-29	Footpath of Road No. 13. ... ..	(229)*	12	305			
	Total ... ..	(229)*	...	305	...	1,243	
	<b>Scheme 69.</b>						
	...	...	...	...	...	*2,150	*Extra debit on account of cement received during previous years.
	Grand Total	{ 2,41,092'-3½" (1,47,838'-3½")*	...	11,98,923	1,37,52,716	5,48,769	

\* Footpaths not taken into account.

## Appendix J-2.

## Roads constructed before 1929-30 but not handed over to the Municipality.

Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.	Outlay during 1928-29.	REMARKS.
1	2	3	4	5	6	7
<b>Schedule "C".</b>						
<i>Wodehouse Road Estate.</i>						
Accommodation Road ...	443	23	1,132	4,592		Complete.
<b>Chaupati Estate. (Scheme 71).</b>						
30' Road (Temporary Road)	110	20	244	4,481		Complete.
Footpaths 30' Road No. 2	(231)	5	128			Incomplete.
Total ...	553 (231)	...	1,504	9,073		
<b>Schedule "D".</b>						
<i>West Agripada (Scheme 11).</i>						
Footpaths on Moreland Road,	(425)	8'-4"	393	15,565	98	Incomplete.
" " Souter Street	(130)	10'-0"	144			
" " Wylie Road	(190'-3")	6'-8"	141			
" " Gilder Street or Lamington Road West side.	(2,516)	10	2,796			
<b>East Agripada.</b>						
Tank Pakhady Street ...	(1,044'-4")	6'-8"	773	10,407	...	Incomplete.
Milk Street ...	(139)	6'-8"	103			
Byculla Station Road ...	(112)	8'-4"	103			
Total ...	(4,556'-7")	...	4,453	25,972	98	
<b>Scheme 1.</b>	...	...	...	9,883	Nil	Service passages.
<b>Scheme 2.</b>	...	...	...	25,272	Nil	"
<b>Scheme 3.</b>						
Footpath between Parel Road and Dongri Street.	(88)	20	196			Complete.
" "	(156)	13'-4"	232			Incomplete.
Carried over	(244)	...	428	...	...	
	553 (4,787'-7")	...	5,957	70,200	98	

## Appendix J-2--(contd.)

Roads constructed before 1929-30 but not handed over to the Municipality.

Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.	Outlay during 1928-29.	REMARKS.
1	2	3	4	5	6	7
Brought forward ...	553 (4,787'-7")	...	5,957	70,200	98	
<b>Scheme 3—contd.</b>	(244)	...	428	...	...	
Footpath between Dongri Street and Elphinstone Bridge.	(490'-5") (261'-0")	13'-4" 10'-0"	727 290			Incomplete. "
Total ...	(995'-5")	...	1,445	11,412	1,935	
<b>Scheme 5.</b>						
<i>Roads East of Matunga Station between Kingsway and G. I. P. Railway and North of 100' Avenue.</i>						
20' Road No. 3 ...	616	20	1,369			Complete.
20' Road No. 4 ...	666	20	1,480			"
20' Roadway of 40' Road No.15. ...	565	20	1,255			Incomplete.
20' Road No. 15A ...	230	20	511			Complete.
20' Road No. 15B ...	230	20	511			"
<i>Roads East of Kingsway and North of 100' Avenue.</i>						
45' Roadway of 60' Circular Road No. 12C. ...	349	45	1,745			Incomplete.
36' Roadway of 60' Road No. 23A between Road 31 and 12D. ...	1,233	36	4,932			
Curve ...	76	36	304			
20' Roadway of 40' Road No. 31. ...	31	20	69			
16' Roadway of 26' Road No. 32. ...	668	16	1,188			
16' Roadway of 26' Road No. 33. ...	443	16	787			
20' Roadway of 40' Road No. 34. ...	445	20	989			
Carried over ...	5,552	...	15,140	...	...	
	553 (5,783)	...	7,402	81,612	2,033	

## Appendix J-2--(contd.)

Roads constructed before 1929-30 but not handed over to the Municipality.

Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.	Outlay during 1928-29.	REMARKS.
1	2	3	4	5	6	7
Brought forward	553 (5,783)	...	7,402	81,612	2,033	
<b>Scheme 5—contd.</b> <i>Roads East of Kingsway and South of 100' Avenue.</i>	5,552	...	15,140	...	...	
36' Roadway of 60' Road No. 23A between Roads 24A and 27. ...	930	36	3,720			Incomplete.
36' Roadway of 60' Road No. 24A. ...	73	36	292			
40' Roadway of 100' Avenue Road No. 27. ...	54	40	240			
20' Road No. 36 ...	60	20	133			
20' Roadway of 40' Road No. 37. ...	51	20	113			
16' Roadway of 26' Road No. 45. ...	16	16	28			
<i>Kingsway between King's Circle and 60' Overbridge Road No. 50.</i>						
36' Eastern Roadway ...	3,664	36	14,656			
<i>Kingsway between 60' Overbridge Road No. 50 and Northern boundary of Scheme 31.</i>						
38' Eastern Roadway ...	1,040	38	4,391			
<i>Kingsway between King's Circle and Southern boundary of Scheme 6.</i>						
36' Eastern Roadway of 158' Road (Kingsway). ...	419	36	1,676			
36' Eastern Roadway of 158' Road (Kingsway) at junction of Kingsway and Road No. 23A. ...	124	36	496			
<b>Footpaths—</b>						
<i>Roads East of Matunga Station between Kingsway and G. I. P. Railway and North of 100' Avenue.</i>						
Road No. 1 North ...	(77'-6")	5	43			
Carried over	11,983 (77'-6")	...	40,928	...	...	
	553 (5,783)	...	7,402	81,612	2,033	



## Appendix J-2—(contd.)

Roads constructed before 1929-30 but not handed over to the Municipality.

Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928,	Outlay during 1928-29.	REMARKS.
1	2	3	4	5	6	7
Brought forward	553 (5,783)	...	7,402	81,612	2,033	
<b>Scheme 5—contd.</b>	11,983 (77'-6")	...	40,928	...	...	
Road No. 2 South ...	(178'-0")	12	237			
Road No. 5 North ...	(269'-0")	10	299			
Road No. 5 South ...	(279'-6")	10	311			
Road No. 7 North ...	(423'-0")	12	564			
Matunga Passage North ...	(260'-0")	10	289			
" South ...	(167'-0")	10	185			
Road No. 8 South ...	(104'-6")	5	58			
Road No. 8 North ...	(150'-0")	5	83			
Road No. 9 South ...	(60'-0")	5	33			
Road No. 9 North ...	(12'-6")	5	7			
Road No. 10 East ...	(251'-6")	12	335			
Road No. 11 North ...	(254'-0")	10	282			
Road No. 15 East ...	(678'-6")	10	754			Incomplete.
Road No. 15 West ...	(336'-9")	10	374			
Road No. 16 West ...	(201'-0")	12	268			
" "	(150'-0")	20	333			
" "	(125'-0")	15	208			
<i>Extra area opposite Matunga Station.</i>			34			
Road No. 16 East ...	(45'-0")	8	40			
" "	(185'-0")	12	247			
Road No. 17 South ...	(269'-0")	5	149			
Road No. 17 North ...	(240'-4")	5	134			
<i>Roads East of Kingsway and North of 100' Avenue.</i>						
Road No. 23 West ...	(10'-0")	10	11			
Road No. 24 East ...	(378'-0")	12	504			
Carried over	11,983 (5,105'-1")	...	46,667	...	...	
	553 (5,783)	...	7,402	81,612	2,033	

## Appendix J-2--(contd.)

## Roads constructed before 1929-30 but not handed over to the Municipality

Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of Construction to end of March 1928.	Outlay during 1928-29.	REMARKS.
1	2	3	4	5	6	7
Brought forward ...	553 (5,783)	...	7,402	81,612	2,033	
<b>Scheme 5—contd.</b>	11,983 (5,105'-1")	...	46,667	...	...	
Road No. 24 West ...	(197'-0")	12	263			
Road No. 25 East ...	(285'-6")	5	159			
Road No. 28 North ...	(106'-0")	10	118			
Road No. 29 South ...	(368'-0")	10	409			
<i>Roads East of Kingsway and South of 100' Avenue.</i>						
Road No. 23A West ...	(1,164'-10")	12	1,553			
Extra for curves at junction of Road 36. ...	...	...	12			
Road No. 24A West ...	(219'-0")	12	292			
Road No. 26A East ...	(835'-0")	10	928			
Road No. 26A West ...	(1,159'-10")	10	1,289			
Road No. 27 South ...	(409'-6")	30	1,365			
Road No. 28A South ...	(462'-0")	10	513			Incomplete.
Road No. 35 South ...	(861'-11")	10	957			
Road No. 35 North ...	(264'-6")	10	294			
Road No. 37 North ...	(706'-0")	10	785			
Road No. 37 South ...	(456'-0")	10	507			
Road No. 38 North ...	(500'-11")	5	278			
Road No. 38 South ...	(288'-9")	5	160			
Road No. 40 North ...	(615'-0")	5	342			
Road No. 41 West ...	(75'-0")	5	42			
Road No. 41 East ...	(562'-0")	5	312			
Road No. 42 East ...	(690'-5")	12	921			
Road No. 42 West ...	(340'-0")	12	453			
Road No. 43 West ...	(196'-0")	5	109			
Carried over ...	11,983 (15,868'-3")	...	58,728	...	...	
	553 (5,783)	...	7,402	81,612	2,033	

## Appendix J-2--(contd.)

Roads constructed before 1929-30 but not handed over to the Municipality.

Name of road	Length in feet	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.	Outlay during 1928-29.	REMARKS.
1	2	3	4	5	6	7
Brought forward ...	553 (5,783)	...	7,402	81,612	2,033	
<b>Scheme 5—contd.</b>	11,983 (15,868'-3")	...	58,728	...	...	
Road No. 44 East ...	(202'-0")	5	112			Incomplete.
Road No. 45 East ...	(414'-0")	5	230			
Road No. 45 West ...	(116'-0")	5	64			
Road No. 47 West ...	(252'-2")	10	280			
Road No. 48 East ...	(337'-0")	5	187			
Road No. 48 West ...	(133'-0")	5	74			
Road No. 49 West ...	(45'-0")	5	25			
Road No. 49 East ...	(196'-0")	5	109			
<i>Roads between Kingsway and Dadar Station.</i>						
Road No. 2 South ...	(120'-0")	11'-3" Average	150			
Road No. 4 East ...	(73'-0")	5	41			
Road No. 6 East ...	(140'-0")	10	156			
Road No. 9 South ...	(85'-0")	5	47			
Road No. 50 South ...	(115'-0")	12	153			
Road No. 50 North ...	(173'-6")	12	231			
Road No. 12 West ...	(176'-0")	18	352			
Road No. 12 East ...	(244'-0")	18	488			
Road East of Tram Depot Dadar West.	(535'-0")	10	594			
<i>Roads West of Kingsway and South of 100' Avenue.</i>						
Road No. 14A West ...	(181'-7")	10	202			
Road No. 14A East ...	(37'-0")	10	41			
Road No. 16D East ...	(375'-7")	12	501			
Road No. 54 South ...	(75'-0")	10	83			
Road No. 56 South ...	(328'-0")	10	364			
Total	11,983 (20,222'-1")	...	63,212	5,36,527	56,566	
Carried over	12,536 (26,005'-1")	...	70,614	6,18,139	58,599	

## Appendix J-2—(contd.)

Roads constructed before 1929-30 but not handed over to the Municipality.

Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.	Outlay during 1928-29.	REMARKS.	
1	2	3	4	5	6	7	
Brought forward	12,536 (26,005'-1")	...	70,614	6,18,139	58,599		
<b>Scheme 6.</b>							
<i>Roads North of Mahim Loop Railway.</i>							
30' Roadway of 50' Road No. 1.	1,050	30	3,500			Incomplete.	
20' Roadway of 40' Road No. 2.	950	20	2,111				
45' Roadway of 75' Road No. 3A.	325	45	1,625				
20' Roadway of 40' Road No. 3B.	115	20	225				
20' Roadway of 40' Road No. 4.	950	20	2,111				
20' Roadway of 40' Road No. 5.	370	20	822				
20' Roadway of 40' Road No. 6.	500	20	1,111				
50' Roadway of 80' Road No. 16.	450	50	2,500				
30' Roadway of 50' Road No. 24.	850	30	2,833				
20' Roadway of 40' Road No. 25.	800	20	1,777				
20' Roadway of 40' Road No. 27A.	390	20	866				
30' Roadway of 50' Road No. 29.	2,900	30	9,666				
37' Roadway of 85' Road of the Western half of the Circus No. 26C.	400	37	1,644				
<i>Roads South of Mahim Loop Railway.</i>							
20' Road No. 19E	75	20	166				
	10,125	...	30,957	...	...		
Carried over	12,536 (26,005'-1")	...	70,614	6,18,139	58,599		

## Appendix J-2--(contd.)

## Roads constructed before 1929-30 but not handed over to the Municipality.

Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.	Outlay during 1928-29.	REMARKS.
1	2	3	4	5	6	7
Brought forward ...	12,536 (26,005'-1")	...	70,614	6,18,139	58,599	
<b>Scheme 6.—contd.</b>						
<i>Footpaths.</i>						
60' Road No. 10 West ...	(810'-0")	12	1,080			Incomplete.
Extra for curves ...	...	...	22			
158' Road No. 12B West ...	(219'-0")	18	438			
40' Road No. 19 West South.	(103'-6")	5	57			
40' Road No. 19 West North.	(97'-6")	5	54			
40' Road No. 19E North ...	(359'-3")	10	399			
Road No. 19A North ...	(109'-9")	5	61			
Extra for curve ...	...	...	15			
Road No. 19B West ...	(458'-11")	5	255			
Extra for curve ...	...	...	28			
Road No. 19C South ...	(92'-6")	5	51			
Extra for curve ...	...	...	28			
40' Road No. 22 West ...	(712'-0")	10	791			
Total ...	10,125'-0" (2,962'-5")	...	34,236	9,44,684	7,009	
<b>Scheme 27.</b>						
Queen's Road footpaths (Mathew Road).	(225)	10	250			Incomplete.
Total ...	(225)	...	250	3,803	Cr. 23	
<b>Scheme 29.</b>						
60' Nowroji Hill Road (New Chinch Bunder Road)	(270)	20	600			Complete.
	(250)	10	277			
	(240)	15	400			
North of Sandhurst Road East.	(469)	20	1,042			
	(71)	10	79			
West	(,L100)	10	1,222			Incomplete.
	(2,400)	...	3,620	...	...	
Carried over ...	22,661 (29,192'-6")	...	1,05,100	15,66,626	65,585	

## Appendix J-2--(contd.)

## Roads constructed before 1929-30 but not handed over to the Municipality.

Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.	Outlay during 1928-29.	REMARKS.
1	2	3	4	5	6	7
Brought forward	22,661 (29,192'-6")	...	1,05,100	15,66,626	65,585	
<b>Scheme 29—contd.</b>	(2,400)	...	3,620	...	...	
60' Nowroji Hill Road (New Chinch Bunder Road) South of Sandhurst Road East	(300)	10	333			Incomplete.
1st Flank Road South of Sandhurst Road.	(380)	9	380			" Complete.
2nd " " ...	(80)	9	80			
2nd " " ...	(240)	6'-8"	178			Incomplete.
2nd " " ...	(60)	6'-8"	44			Complete.
25' Service passages South of Sandhurst Road	97	25	269			Incomplete.
Roads Nos. 4 and 7 North of Sandhurst Road ...	93	25	258			Complete.
Roads Nos. 4 and 7 North of Sandhurst Road ...	763'-6" (1440)	26'-8" 13'-4"	2,262 2,133			Incomplete.
Set-back on 1st Chinch Bunder Road ...	96	19'-6"	208			"
Footpaths on Roads Nos. 1, 2, 16 and 19.	(139)	13'-4"	206			Incomplete.
Footpaths on Roads Nos. 1, 2, 16 and 19.	(1,701)	13'-4"	2,520			"
Set-back on Jail Road East	(293)	10	325			Complete.
30' Cross Roads Nos. 11A, 11B, 11C, 11D and 11E.	419	20	931			"
30' Cross Roads Nos. 11A, 11B, 11C, 11D and 11E.	81	25	225			"
30' Cross Roads Nos. 11A, 11B, 11C, 11D and 11E.	81	25	225			"
" " footpaths	(380)	10	422			Incomplete.
" " "	(120)	10	133			Complete.
Road No. 21 ...	173	20	384			"
<b>Total</b> ...	1,803'-6" (7,533'-0")	...	15,136	11,925	1,000	
<b>Scheme 31.</b>						
150' Eastern Avenue Road on Dadar Road. Portion between Elphinstone Road and Naigaum Cross Road ...	3,903	76	32,959			Incomplete.
Portion between Naigaum Cross Road to Scheme 5 ...	335	86	3,201			"
Carried over ...	4,238	...	36,160	...	...	
Carried over ...	24,464'-6" (36,725'-6")	...	1,20,236	15,78,551	66,585	

## Appendix J-2--(contd.)

Roads constructed before 1929-30 but not handed over to the Municipality.

Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.	Outlay during 1928-29.	REMARKS.
1	2	3	4	5	6	7
Brought forward	24,464'-6" (36,725'-6")	...	1,20,236	15,78,551	66,585	} Incomplete.
<b>Scheme 31—contd.</b>	4,238	...	36,160	...	...	
Soparibaug Road (Carriageway and Tram Reservation) Triple lamps to Elphinstone Road. ...	4,536	100	50,400			
<i>Roads East of Soparibaug Road :—</i>						
20' Road No. 8, South of Road No. 6. ...	280	20	622			
20' Roadway of 30' Road No. 11.	180	20	400			
„ No. 12...	141	20	313			
Roadway of 40' Road Diversion of New Govt. Gate Road.	820	26'-8"	2,430			
20' Road No. 13 ...	81	20	180			
40' Road West of Soparibaug Road leading to R. C. Chawls. ...	80	20	178			
<i>Roads at Lalbaug :—</i>						} Complete.
20' Road No. 4 ...	114	20	253			
20' Roads Nos. 7 and 8...	121	20	269			
15' Roads Nos. 9, 10 and 11. ...	547	15	912			
<i>Service Passages :—</i>						
Road No. 4E ...	367	12	489			
Road No. 9A between Roads Nos. 12 and 10.	232	12	309			
Road No. 9A between Roads Nos. 10 and 6.	250	12	333			
Road No. 9A between Roads Nos. 7 and 12.	199	12	265			
	12,186	...	93,530	...	...	
Carried over	24,464'-6" (36,725'-6")	...	1,20,236	15,78,551	66,585	

## Appendix J-2—(contd.)

Roads constructed before 1929-30 but not handed over to the Municipality.

Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.	Outlay during 1928-29.	REMARKS.
1	2	3	4	5	6	7
Brought forward ...	24,464'-6" (36,725'-6")	...	1,20,236	15,78,551	66,585	
<b>Scheme 31—contd.</b>	12,186	...	93,530	...	...	
Road No. 9A between Roads Nos. 6 and 14.	367	12	489			} Complete.
Road No. 9B ...	98	10	109			
Road No. 4F ...	404	12'-9" Average	572			Incomplete.
Passage between plots 207-208.	60	15	100			Complete.
<i>Footpaths—</i>						
Soparibaug Road East...	(4,382)	10	4,869			} Complete.
" West...	(4,476)	10	4,974			
" West at Lalbaug	(116)	12 Average	155			
Road No. 4A North...	(452)	5	251			
" South...	(604)	5	336			
Road No. 4 South...	(320)	5	178			
" North...	(644)	5	358			
Road No. 6 North...	(82'-5")	6'-8"	61			
Hospital Avenue West...	(57)	8'-4"	53			
Road No. 5 at Lalbaug South.	(202'-6")	6'-8"	150			
" North...	(76'-8")	6'-8"	57			
Road No. 1 at Lalbaug North.	(127)	6'-8"	94			
" South...	(204)	6'-8"	151			
Road No. 1A King Edward Road South.	(111'-9")	15	186			
" North...	(303)	15	505			
Road No. 2 North...	(38)	6'-8"	28			
Carried over ...	13,115 (12,196'-4")	...	1,07,189	...	...	
	24,464'-6" (36,725'-6")	...	1,20,236	15,78,551	66,585	



## Appendix J-2—(contd.)

Roads constructed before 1929-30 but not handed over to the Municipality.

Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.	Outlay during 1928-29.	REMARKS.	
1	2	3	4	5	6	7	
Brought forward ...	24,464'-6" (36,725'-6")	...	1,20,236	15,78,551	66,585	Complete.	
<b>Scheme 31—contd.</b>	13,115 (12,196'-4")	...	1,07,189	...	...		
150' Eastern Avenue West	(1,937)	18	3,874				
"    East...	(1,083)	18	2,166				
40' Road to R. C. Chawls North.	(48)	10	53				
"    South...	(39)	10	43				
40' Diversion of Government Gate Road West ...	(825)	6'-8"	611				
Road No. 4B East Footpath	(75)	5'-0"	42				
Road No. 1 North Footpath	(180)	6'-8"	133				
Road No. 1 South Footpath	(226'-6")	6'-8"	168				
<b>Total</b> ...	13,115' (16,609'-10")	...	1,14,279	12,97,987	20,050		
<b>Scheme 32.</b>							Incomplete.
<i>Footpaths.—</i>							
Tank Pakhady Street ...	(334'-8")	6'-8"	248				
Milk Street ...	(201'-0")	6'-8"	149				
Byculla Station Road between Ripon Road and Haines Road. ...	(565'-0")	8'-4"	523				
New Souter Street ...	(984'-0")	6'-8"	729				
Pais Street (Road No 1 South of Clarke Road). {	(123'-0")	6'-8"	91				
	(23'-0")	6'-8"	17				
Killedar Street (Road No. 2 South of Clarke Road) ...	(696'-0")	6'-8"	516				
Byculla Station Road between Haines Road and DeLisle Road.	(1,220'-0")	8'-4"	1,130				
Carried over ...	(4,146'-8")	...	3,403	...	...		
	37,579'-6" (53,335'-4")	...	2,34,515	28,76,538	86,635		

## Appendix J-2—(contd.)

## Roads constructed before 1929-30 but not handed over to the Municipality.

Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.	Outlay during 1928-29.	REMARKS.
1	2	3	4	5	6	7
Brought forward ...	37,579'-6" (53,335'-4")	...	2,34,515	28,76,538	86,635	
<b>Scheme 32.—concl'd.</b>	(41,146'-8")	...	3,403	...	...	
Cross Road branching Northward off Byculla Station Road. ...	(516'-0")	6'-8"	382			Incomplete.
De Lisle Road Cross Lane Carriageway ...	500'-0"	20'-0"	1,111			
Do. Footpaths	(500'-0")	10'-0"	556			
Total ...	500'-0" (5,162'-8")	...	5,452	32,849	10,498	
<b>Scheme 37.</b>						
Between Parel Road and Masjid Bunder Road. Carriageway (Tram track)	1,177 174	17 17	2,223 329			Complete.
<i>Footpaths :—</i> Set-back to Parel Road ...	(80'-0")	20	178			
Footpath North of Masjid Bunder.	(356'-0")	19	752			Complete.
	(125'-0")	16	222			
	(80'-0")	Average. 11	98			
" " "	(2,789'-0")	19	5,888			Incomplete.
<i>Between Masjid Bunder Road and Nagdevi Cross Lane.</i>						
Western carriageway ...	323'-0"	26'-6"	951			Complete.
Eastern carriageway ...	358'-0"	26'-6"	1,054			
Tram tracks ...	323'-0"	17'-0"	610			
Western footpath ...	(66'-0")	19'-0"	139			Incomplete.
	(257'-0")	19'-0"	543			
<i>Between Janjekar Street and Carnac Road.</i>						
6" Cement Concrete Road West. ...	312'-0"	26'-0"	901			"
Footpath West ...	(312'-0")	19'-0"	659			
Total ...	2,667'-0" (4,065')	...	14,547	1,49,136	52,600	
Carried over ...	40,746'-6" (62,563)	...	2,54,514	30,58,523	1,49,733	

## Appendix J-2--(contd.)

Roads constructed before 1929-30 but not handed over to the Municipality.

Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.	Outlay during 1928-29.	REMARKS.
1	2	3	4	5	6	7
Brought forward ...	40,746'-6" (62,563)	...	2,54,514	30,58,523	1,49,733	
<b>Scheme 43.</b>						
120' Eastern Avenue— Central.						
<i>Footpaths :—</i>						
Portion between Grant Road and Imamwada Road. ...	(173'-3")	20	386			Incomplete.
Portion between Grant Road and Byculla Bridge opposite Case No. 40. ...	(100'-0")	} 20	222			Complete.
" " " " ...	(380'-0")		845			
At Nesbit Road junction	(76'-0")	20	169			} Incomplete.
Opposite J. J. Hospital.	(91'-0")	20	202			
Total ...	(820'-3")	...	1,824	2,108	406	
<b>Scheme 47.</b>						
Parel Road East footpath	(53'-6")	$\frac{14'-6" + 15'-3" + 15'-6"}{3}$	90			} Complete.
" "	(5'-0")	$\frac{14' + 13'-6"}{2}$	8			
Curve at junction of Kalachowky Road. ...	...	...	13			
Parel Road East footpath	(49'-9")	20	111			
" "	(196'-3")	20	436			
" "	(85'-0")	20	189			
Curve at junction of Chinchpokli Road. ...	...	...	51			
Parel Road East footpath	(20'-0")	$\frac{20' + 19'-4"}{2}$	43			
" "	(134'-6")	20	299			
Total ...	(544'-0")	...	1,240	...	5,489	
<b>Scheme 50.</b>						
Mazagon Street Scheme ...	(200)	8'-4"	185			Complete.
50' Road connecting Nesbit Road and Mazagon Road. ...	(935)	8'-4"	866			} Incomplete.
" "	(890)	8'-4"	824			
Total ...	(2,025)	...	1,875	3,721	1,173	
Carried over ...	40,746'-6" (65,952'-3")	...	2,59,453	30,64,352	1,56,801	

## Appendix J-2—(contd.)

Roads constructed before 1929-30 but not handed over to the Municipality.

Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.	Outlay during 1928-29.	REMARKS.
1	2	3	4	5	6	7
Brought forward ...	40,746'-6" (65,952'-3")	...	2,59,453	30,64,352	1,56,801	
<b>Scheme 52.</b>						
100' Road No. 3A ...	280	80	2,489			} Incomplete.
Extra for curves ...	...	...	3,100			
60' Road No. 13 ...	125	36	500			
Extra for curves ...	...	...	673			
60' Road No. 5B ...	1,498	36	5,992			
Extra for curves ...	...	...	1,288			
50' Road No. 5A ...	374	30	1,247			
Extra for curves ...	...	...	1,049			
40' Road No. 3 ...	3805'-6"	20	8,457			
Extra for curves ...	...	...	2,098			
40' Road No. 4 ...	2,020	20	4,489			
" " ...	1,147	28	3,568			
Extra for curves ...	...	...	2,089			
40' Road No. 11 ...	4,263	20	9,473			
Extra for curves ...	...	...	749			
40' Road No. 12 ...	1,151	20	2,558			
Extra for curves ...	...	...	785			
40' Road No. 5C ...	228	20	507			
Extra for curves ...	...	...	334			
40' Road No. 13A ...	321	20	713			
Extra for curves ...	...	...	158			
Passage 1A ...	347	10	386			Complete.
Footpaths paved :—						
East footpath of Road No. 1 (in front of Garden). ...	(213)	10	237			} Do. Incomplete.
Promenade ...	(3,650)	40	16,222			
Footpath of Road No. 5 (over the Bridge). ...	(149)	10	166			
Footpath of Road No. 4 ...	(113)	10	126			
Total ...	15,559'-6" (4,125)	...	69,453	20,57,192	10,125	
Carried over ...	56,306 (70,077'-3")	...	3,28,906	51,21,544	1,66,925	

## Appendix J-2--(contd.)

Roads constructed before 1929-30 but not handed over to the Municipality.

Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.	Outlay during 1928-29.	REMARKS.
1	2	3	4	5	6	7
Brought forward ...	56,306 (70,077'-3")	...	3,28,906	51,21,514	1,66,926	
<b>Scheme 53.</b>						
Footpaths of Foras Road joining Hellank Road. ...	(1,303)	20	2,896			Incomplete.
Footpaths in front of shops at Foras Road. ...	(119)		111			Complete.
Total ...	(1,422)	...	3,007	6,887	459	
<b>Scheme 54.</b>						
Footpath of Bomanji Master Road. ...	(173)	8'-0"	153			Incomplete.
Total ...	(173)	...	153	834	608	
<b>Scheme 55.</b>						
20' Roadway of 40' Road No. 2. ...	750	20	1,667	...	71,872	Incomplete
<b>Scheme 57.</b>						
(Southern Section of the Scheme).						
30' Roadway (half width) of 100' Road No. 18. ...	1,060	30	3,533			Incomplete.
25' Roadway (half width) of 80' Road No. 30. ...	400	25	1,111			
20' Roadway of 40' Road No. 39. ...	1,400	20	3,111			
36' Roadway of 60' Road No. 42. ...	2,700	36	10,800			
20' Roadway of 40' Road No. 52. ...	160	20	355			
26'-8" Roadway of 40' Road No. 52. ...	1,140	26'-8"	3,378			
Total ...	6,860	...	22,288	7,34,097	6,814	
<b>Scheme 60.</b>						
20' Roadway of 40' Road No. 6. ...	986	20	2,191			Incomplete.
20' Roadway of 40' Road No. 8. ...	315	20	700			
Carried over ...	1,301	...	2,891	...	...	
	63,916 (71,672'-3")	...	3,56,021	58,63,362	2,46,679	

## Appendix J-2--(contd.)

Roads constructed before 1929-30 but not handed over to the Municipality.

Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.	Outlay during 1928-29.	REMARKS.
1	2	3	4	5	6	7
Brought forward ...	63,916 (71,672'-3")	...	3,56,021	58,63,362	2,46,679	
<b>Scheme 60.—contd.</b>	1,301	...	2,891	...	...	
20' Roadway of 40' Road No. 8A. ...	240	20	533			Incomplete.
20' Roadway of 20' Road No. 12 A and B. ...	473	20	1,051			
16' Roadway of 26' Road No. 13 A and B. ...	270	16	480			
20' Roadway of 40' Road No. 13C. ...	89	20	198			
20' Roadway of 40' Road No. 14. ...	70	20	156			
30' Roadway of 50' Road No. 15. ...	55	30	183			
20' Roadway of 40' Road No. 17. ...	1,023	20	2,273			
<b>Footpaths:—</b>						
40' Road No. 2 East ...	(66)	10	73			Complete.
50' Road No. 3 West ...	(225)	10	250			
40' Road No. 8A West ...	(50)	10	56			
40' Road No. 9 East ...	(140)	10	156			Incomplete.
40' Road No. 9 West ...	(193)	10	214			
50' Road No. 13 North ...	(125)	10	139			Complete.
40' Road No. 17 South ...	(41)	10	46			
Total ...	3,521'-0" (840'-0")	...	8,699	11,636	9,156	
<b>Scheme 61.</b>						
60' Road No. 13 ...	125	36	500			Incomplete
Extra for curves ...	...	...	672			
100' Road No. 13A ...	321	20	713			
Total ...	446	...	1,885	33,162	1,069	
Carried over ...	67,883 (72,812'-3")	...	3,66,605	59,08,160	2,56,904	

## Appendix J-2--(concl'd.)

Roads constructed before 1929-30 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.	Outlay during 1928-29.	REMARKS.
1	2	3	4	5	6	7
Brought forward ...	67,883 (72,512'-3")	...	3,66,605	59,08,160	2,56,904	Incomplete.
<b>Scheme 66.</b>	.					
100' Eastern width between Clarke Road and 40' Road. ...	2,284	31	7,867			
<b>Total</b> ...	2,284	...	7,867	2,17,993	7	Incomplete.
<b>Scheme 69.</b>						
Western carriageway and Tram tracks. ...	50	43'-6"	242			
Eastern carriageway ...	100	26'-6"	294			
<b>Total</b> ...	150	...	536	5,140	...	
<b>Grand Total</b> ...	70,317 (72,512'-3")	...	3,75,008	61,31,293	2,56,911	

## **Appendix J-3.**



## Analysis of Appendices

Completed roads.	Roads handed over to the Municipality.		Roads not handed over to the Municipality.	
	Length.	Area.	Length.	Area.
	Ft.	Sq. yds.	Ft.	Sq. yds.
Schedule "C" lands ...	12,910 (a) 39 *(1,160)	58,039 411	553	1,376
" " "D" " ...	18,990 (b) 419 *(27,514'-8")	86,200 1,862	Nil.	Nil.
" " "E" " ...	4,276 *(4,002)	26,406	Nil.	Nil.
Schemes ...	2,04,458'-3½" *(1,15,161'-7½")	10,26,005	8,723 *(20,479'-10")	43,342
Total ...	2,41,092'-3½" or 45'66 miles *(1,47,838'-3½")	11,98,923	9,276 *(20,479'-10")	44,718
<i>Roads commenced but not completed before 1929-30.</i>				
Schedule "C" ...	...	...	*(231)	128
" " "D" ...	...	...	*(4,556'-7")	4,453
Scheme 1 ...	...	...	...	...
" 2 ...	...	...	...	...
" 3 ...	...	...	*(907'-5")	1,249
" 5 ...	...	...	10,241	59,341
" 6 ...	...	...	*(20,222'-1")	34,236
" 27 ...	...	...	10,125	250
" 29 ...	...	...	*(2,962'-5")	11,240
" 31 ...	...	...	*(225)	88,467
" 32 ...	...	...	860'-6"	5,361
" 37 ...	...	...	*(6,321)	8,169
" 43 ...	...	...	9,779	1,602
" 50 ...	...	...	500	1,690
" 52 ...	...	...	*(5,039'-8")	68,538
" 53 ...	...	...	312	2,896
" 54 ...	...	...	*(3,438)	153
" 56 ...	...	...	*(720'-3")	1,667
" 57 ...	...	...	*(1,825)	22,288
" 60 ...	...	...	15,212'-6"	8,274
" 61 ...	...	...	*(3,650)	1,885
" 66 ...	...	...	*(1,303)	7,867
" 69 ...	...	...	*(173)	536
" 69 ...	...	...	750	
" 69 ...	...	...	6,860	
" 69 ...	...	...	3,521	
" 69 ...	...	...	*(458)	
" 69 ...	...	...	446	
" 69 ...	...	...	2,284	
" 69 ...	...	...	150	
Total ...	...	...	61,041 *(52,032'-5")	3,30,290
Grand Total ...	2,41,092'-3½" or 45'66 miles *(1,47,838'-3½")	11,98,923	70,317 or 13'32 miles *(72,512'-3")	3,75,008

(a) Out of Scheme No. 3.

(b) " " No. 9.

\* Footpaths not included.

J-3.

J-1 and J-2.

Total.		Cost of construction to end of 1928-29 (excluding cost of land).	Remarks.
Length.	Area.		
Ft.	Sq. yds.	Rs.	
13,502 *(1,160)	59,826	3,90,924	Road length in running feet.
19,409 *(27,514'-8")	88,062	3,78,142	158' = 4,464 $\frac{1}{4}$ one side carriageway only.
4,276 *(4,002)	26,406	1,58,597	128' = 204
2,13,181'-3 $\frac{1}{2}$ " *(1,35,641'-5 $\frac{1}{2}$ "	10,69,347	1,33,83,903	120' = 12,508 $\frac{3}{8}$
2,50,368'-3 $\frac{1}{2}$ " *(1,68,318'-1 $\frac{1}{2}$ "	12,43,641	1,43,11,566	108' = 2,159
*(231)	128	4,481	100' = 11,541 $\frac{1}{2}$
*(4,556'-7")	4,453	26,070	95' = 982 $\frac{3}{8}$
...	...	9,883	80' = 17,623 $\frac{7}{16}$
*(907'-5")	1,249	25,272	70' = 8,178
10,241	59,341	13,347	66' = 128 $\frac{5}{8}$
*(20,222'-1")	34,236	5,93,093	60' = 21,357 $\frac{7}{16}$
10,125	34,236	9,51,693	55' = 264 $\frac{1}{4}$
*(2,962'-5")	250	3,780	50' = 14,151 $\frac{3}{4}$
*(225)	860'-6"	11,240	46' = 524 $\frac{1}{4}$
860'-6"	11,240	12,925	40' = 75,540 $\frac{3}{8}$
*(6,321)	9,779	13,18,037	Under 40' = 69,796 $\frac{3}{8}$
9,779	88,467	43,347	Set back = 1,212 $\frac{3}{8}$
500	5,361	2,01,736	Open space = 455
*(5,039'-8")	8,169	2,01,736	Total = 2,41,092 $\frac{7}{16}$
312	1,602	2,514	
*(3,438)	1,690	4,894	
*(720'-3")	68,538	20,67,317	
*(1,825)	2,896	7,346	
15,212'-6"	153	1,442	
*(3,650)	750	71,872	
*(1,303)	1,667	7,40,911	
*(173)	22,288	20,792	
750	8,274	34,231	
6,860	1,885	2,18,000	
3,521	7,867	5,140	
*(458)	446		
446	1,885		
2,284	7,867		
150	536		
61,041 *(52,032'-5")	3,30,290	63,78,123	
3,11,409'-3 $\frac{1}{2}$ " or 58'98 miles *(2,20,350'-6 $\frac{1}{2}$ "	15,73,931	2,06,89,689	

## Statement showing Dishousing and Rehousing Operations

*(Vide Report*

Year.	Number of tenements demolished up to the end of the year.				Number of tenements							
					In Board's Chawls			In Police Accommodation Schemes.				
	One-room.	Two-room.	Larger.	Total.	Perma-nent.	Semi-Perma-nent.	Total	One-room.	Two-room.	Larger.	Servants' Qua-ters.	Total.
1	2	3	4	5	6	7	8	9	10	11	12	13
1898-99 to 1927-28 ...	24,191	4,959	3,372	32,522	24,507	1,742	26,249	3,118	51	145	162	3,476
1928-29 ...	332	74	45	451	...	...	...	...	...	...	...	...
Total ...	24,523	5,033	3,417	32,973	24,507	1,742	26,249	3,118	51	145	162	3,476
Total 1898-1905 ...	4,110	479	291	4,880	597	...	597	...	...	...	...	...
.. 1905-1909 ...	7,191	1,680	862	9,733	2,247	248	2,495	778	4	11	26	819
.. 1909-1929 ...	13,222	2,874	2,264	18,360	21,663	1,494	23,157	2,340	47	134	136	2,657
Grand total, 1898 to 31st March 1929 ...	24,523	5,033	3,417	32,973	24,507	1,742	26,249	3,118	51	145	162	3,476

N-1.

on Trust Estates since the commencement of the Trust.

para. 11.)

provided up to the end of the year.										Net addition to (+) or reduction from (-) number of tenements in City through operation in Trust Estates, (Col. 23—Col. 5).		Remarks.
In Board's Lessees' Buildings.					Total.				Grand Total.	In Year.	To end of Year.	
One- room.	Two- room.	Larger.	Servants' Quarters.	Total.	One- room.	Two- room.	Larger.	Servants' Quarters.				
14	15	16	17	18	19	20	21	22	23	24	25	
8,627	2,893	4,142	1,955	17,617	37,994	2,944	4,287	2,117	47,342	...	14,820	
359	33	252	11	655	359	3	252	11	655	+204	15,024	
8,986	2,926	4,394	1,966	18,272	38,353	2,977	4,539	2,128	47,997	+204	15,024	
187	36	154	340	717	784	36	154	340	1,314	-3,566	-3,566	
505	173	401	415	1,494	3,778	177	412	441	4,808	-4,925	-8,491	
8,294	2,717	3,839	1,211	16,061	33,791	2,764	3,973	1,347	41,875	23,515	15,024	
8,986	2,926	4,394	1,966	18,272	38,353	2,977	4,539	2,128	47,997	15,024	15,024	

## Statement showing Dishousing and Rehousing Operation

Estate and Scheme No.	Number of tenements demolished up to the end of the year.				Number of tenements								
					In Board's Chawls.			In Police Accommodation Schemes.					
	One-room.	Two-room.	Larger.	Total.	Perma-nent.	Semi-Perma-nent.	Total.	One-room.	Two-room.	Larger.	Servants' quarters.	Total.	
1	2	3	4	5	6	7	8	9	10	11	12	13	
1st Nagpada	1	2,241	87	41	2,369	1,381	3	1,384	69	...	4	9	82
Princess Street	2	2,531	816	463	3,810	736	5	741	...	...	5	12	17
Sandhurst Road	3	5,804	1,150	540	7,494	1,482	3	1,485	209	...	10	6	225
Police Accommodation	35 & 39	191	32	66	289	...	...	...	...	...	7	8	15
Gamdevi Estate	4	207	60	93	360	...	...	...	...	...	...	...	...
Dadar-Matunga	5	174	47	45	266	15	127	142	114	...	7	8	129
Sion-Matunga	6	1,514	272	164	1,950	222	*249	471	...	...	...	...	...
Kingsway P. A.	63	5	2	2	9	...	9	9	124	4	7	9	144
Colaba-Reclamation	7	...	...	...	...	...	...	...	...	...	...	...	...
Mandvi-Koliwada	8	6	5	6	17	...	...	...	6	2	...	...	8
Agripada West and	8	206	96	86	388	...	...	...	...	...	...	...	...
Central.	9, 13 & 30	4,621	828	464	5,913	372	12	384	30	...	7	16	53
Duncan Road, P. A.	17	...	...	...	...	...	...	...	...	...	...	...	...
Mathew Road	27	...	...	...	...	...	...	...	...	...	...	...	...
Nowroji Hill	29	...	...	...	...	...	...	...	...	...	...	...	...
and Police Accommodation	55	443	200	182	825	480	289	769	...	...	...	...	...
Lalbaug and Suparibag	31	2,069	79	74	2,222	908	622	1,530	...	...	...	...	...
Agripada East	32	101	90	46	237	...	...	...	...	...	...	...	...
Bhatwadi	33	...	3	...	3	...	...	...	309	5	16	12	342
Chunam Kilns	34 & 36	1,377	694	639	2,710	248	14	262	...	...	...	...	...
Sydenham Road	37	...	...	...	...	...	...	...	149	25	13	18	205
Byculla P. A.	40	63	41	75	179	...	...	...	...	...	...	...	...
Undria Street	41	...	...	...	...	...	...	...	...	...	...	...	...
Spring Mill Chawls	42	...	...	...	...	504	...	504	...	...	...	...	...
Parel Road, Central	43	119	93	78	290	...	...	...	...	...	...	...	...
Flat Land/Schedule C. Land	...	...	...	...	...	...	242	242	...	...	...	...	...
Palton Road P. A.	45	...	...	...	...	...	...	...	347	10	14	16	387
Parel Road Northern	47	1,774	228	131	2,133	...	...	...	...	...	...	...	...
Mahim, P. A.	48	...	...	...	...	...	...	...	...	...	...	...	...
Mazagon Street	50	149	13	11	173	1,280	14	1,294	...	...	6	8	102
Century Mill Chawls	51	...	...	...	...	476	...	476	...	...	...	...	...
Worli Street Scheme	52	222	36	60	318	...	...	...	...	...	...	...	...
Foras Road	53	1	...	2	3	1,504	33	1,537	...	...	...	...	...
Kolbhatwadi	54	267	51	34	352	...	...	...	...	...	...	...	...
Mazagon, P. A.	55A	...	...	...	...	...	...	...	98	3	4	8	113
Dharavi Street	56	65	7	4	76	...	...	...	...	...	...	...	...
Sewri-Wadala Street	57	213	64	76	353	...	80	80	...	...	...	...	...
Worli Extension	58	88	9	8	105	...	...	...	...	...	...	...	...
Sewri Koliwada	59	3	3	3	9	...	...	...	...	...	...	...	...
Naigaum Street	60	64	22	21	107	(d)4,155	10	4,165	110	...	7	6	123
Fergusson Road	61	...	...	...	...	(e)9,680	...	9,680	...	...	...	...	...
Love Lane Street	62	5	2	1	8	800	10	810	...	...	...	...	...
Housing Scheme/David Mills	65	...	3	2	5	264	...	264	...	...	...	...	...
Wellington Lines	20	...	...	...	...	...	...	...	...	...	...	...	...
Connaught Road	12	...	...	...	...	...	...	...	...	...	...	...	...
Chaupaty East and West	...	...	...	...	...	...	...	...	25	2	2	5	34
Hornby Road Estate	22	...	...	...	...	...	20	20	...	...	...	...	...
Marine Lines Estate	...	...	...	...	...	...	...	...	...	...	...	...	...
Wodehouse Estate	21	...	...	...	...	...	...	...	...	...	...	...	...
P. A. Naigaum	67	...	...	...	...	...	...	...	684	...	5	12	701
P. A. West Side of Lamington Road	70	...	...	...	...	...	...	...	756	...	20	...	776
Total	...	24,523	5,033	3,417	32,973	24,507	1,742	26,249	3,118	51	145	162	3,476

N-2.

## on Trust Estates since the commencement of the Trust.

provided upto the end of the year.										Net addition to (+) or reduction from (-) number of tenements in City through operations in Trust Estate. (Col. 23—Col. 5).	Remarks.
In Board's Lessees' Buildings					Total.				Grand Total.		
One-room.	Two-room.	Lar-ger.	Servants' quarters.	Total.	One-room.	Two-room.	Lar-ger.	Servants' quarters.			
14	15	16	17	18	19	20	21	22	23	24	25
797	178	140	6	1,121	2,250	178	144	15	2,587	+ 218	(a) This includes 72 two-room tenements erected by the Board for the staff.
1,226	374	323	38	1,961	1,967	374	328	50	2,719	- 1,091	
1,393	830	717	48	2,988	3,087	830	727	54	4,698	- 2,796	(b) This includes 36 three-room tenements erected by the Board for the staff.
11	6	463	165	645	11	6	470	173	660	+ 371	
603	(a)435	(b)1,007	149	2,194	603	435	1,007	149	2,194	+ 1,834	
...	...	2	...	2	256	...	9	8	273	+ 7	249 S.-P. sheds handed over to the Development Department but the displaced tenants are still there.
...	...	173	250	423	...	...	173	250	423	+ 423	
599	67	23	...	689	1,070	67	23	...	1,160	- 790	
226	30	355	352	963	359	34	362	361	1,116	- 1,107	(c) These are two-room tenements erected by the Board for their displaced tenants.
...	...	...	...	...	6	2	...	...	8	- 9	
16	...	85	21	122	16	...	85	21	122	- 266	
559	97	73	...	729	973	97	80	16	1,166	- 4,747	
1,884	591	293	20	2,788	2,653	591	293	20	3,557	+ 2,732	
331	48	33	...	412	1,861	48	33	...	1,942	- 280	
...	9	24	...	33	...	9	24	...	33	- 204	
...	...	6	...	6	309	5	22	12	348	+ 345	
308	(c)136	5	...	449	570	136	5	...	711	- 1,999	
...	...	...	...	...	149	25	13	18	205	+ 205	
...	...	...	...	...	...	...	...	...	...	- 179	
...	...	...	...	...	504	...	...	...	504	+ 504	
122	28	9	...	159	122	28	9	...	159	- 131	
30	8	4	...	42	272	8	4	...	284	+ 284	
...	...	...	...	...	347	10	14	16	387	+ 387	
24	...	4	...	28	24	...	4	...	28	- 2,105	
...	...	...	...	...	88	...	6	8	102	+ 102	
9	...	...	...	9	1,303	...	...	...	1,303	+ 1,130	
...	...	...	...	...	476	...	...	...	476	+ 476	
...	...	6	12	18	...	...	6	12	18	- 300	
...	...	...	...	...	1,537	...	...	...	1,537	+ 1,534	
167	21	90	3	281	167	21	90	3	281	- 71	
...	...	...	...	...	98	3	4	8	113	+ 113	
...	...	...	...	...	...	...	...	...	...	- 76	
...	...	...	...	...	80	...	...	...	80	- 273	
...	...	...	...	...	...	...	...	...	...	- 105	
...	...	...	...	...	...	...	...	...	...	- 9	
247	...	...	...	247	4,522	...	7	6	4,535	+ 4,428	(d) This includes 183 two-room and 612 one-room tenements erected by the Kohinoor Mills for their labourers and the rest are one-room tenements of the Naigaum Chawls erected by the Development Department.
...	...	...	...	...	9,680	...	...	...	9,680	+ 9,680	
...	...	...	...	...	810	...	...	...	810	+ 802	
...	...	...	...	...	264	...	...	...	264	+ 259	
54	...	110	177	341	54	...	110	177	341	+ 341	
15	30	46	14	105	43	32	48	19	139	+ 139	
152	2	194	135	483	172	2	194	135	503	+ 503	
117	36	127	231	511	117	36	127	231	511	+ 511	
96	...	51	160	211	...	...	51	160	211	+ 211	
...	...	31	185	312	780	...	36	197	1,013	+ 1,013	(e) These are one-room tenements erected by the Development Department in their chawls at Worli.
...	...	...	...	...	756	...	20	...	776	+ 776	
...	...	...	...	...	...	...	11	9	20	+ 20	
8,986	2,926	4,394	1,966	18,272	38,353	2,977	4,539	2,128	47,997	+ 15,024	

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# City of Bombay Improvement Trust.

*General Balance Sheet as at 31st March 1929.*

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**BOMBAY IMPROVE  
RECEIPTS AND EXPENDITURE**

EXPENDITURE.	Amount expended to 31st March 1928.	Amount expended during 1928-29.	Total.
<b>CAPITAL ACCOUNT.</b>			
	Rs. a. p.	Rs. a. p.	Rs. a. p.
Schedule value of C & D lands (v. Appendix A) ...	59,62,086 0 0	<i>Cr.</i> 2,76,363 0 0	56,83,723 0 0
Refund of preliminary expenses to Government ...	38,018 11 7	.....	38,018 11 7
Expenditure on acquisition (v. Appendix III) ...	10,74,79,085 14 9	11,52,703 13 6	10,86,31,789 12 3
Do. on works ( do. ) ...	6,84,86,902 14 0	4,09,389 11 4	6,88,96,292 9 4
Tools and plant ...	5,68,353 4 0	<i>Cr.</i> 11,446 0 5	5,56,907 3 7
Balance carried to balance sheet ...	.....	50,68,274 15 1	50,68,274 15 1
Total ...	18,25,34,446 12 4	63,40,559 7 6	18,88,75,006 3 10
<b>GENERAL ACCOUNT.</b>			
Expenditure (v. Appendix V) ...	.....	1,04,00,105 15 6	1,04,00,105 15 6
Total ...	.....	1,04,00,105 15 6	1,04,00,105 15 6
<b>SINKING FUND ACCOUNT.</b>			
Cost of investments (face value Rs. 1,26,71,700) ...	1,11,08,590 0 0	11,36,000 0 0	1,22,39,590 0 0
Balance ...	<i>Cr.</i> 51 0 0	287 0 0	236 0 0
Total ...	1,11,08,539 0 0	11,36,287 0 0	1,22,39,826 0 0
<b>PROVIDENT FUND ACCOUNT.</b>			
Advances to Trust employes ...	1,08,334 11 5	<i>Cr.</i> 20,000 5 3	83,334 6 2
Balance ...	9,65,285 6 3	17,318 14 4	9,82,634 4 7
Total ...	10,68,620 1 8	<i>Cr.</i> 2,651 6 11	10,65,968 10 9
<b>TRUST BUILDING INSURANCE FUND ACCOUNT.</b>			
Cost of investment (face value Rs. 9,600) ...	3,085 4 0	5,060 0 0	8,145 4 0
Balance ...	<i>Cr.</i> 10 4 0	23 12 0	13 8 0
Total ...	3,075 0 0	5,083 12 0	8,158 12 0
<b>MISCELLANEOUS ACCOUNTS.</b>			
Advances ...	53,286 2 2	41,535 1 0	94,821 3 2
Motor Lorries ...	<i>Cr.</i> 14,632 6 9	1,057 15 6	<i>Cr.</i> 13,674 7 3
Agripada Workshop ...	3,518 5 7	<i>Cr.</i> 17,331 13 8	<i>Cr.</i> 14,313 8 1
Sewri-Wadala quarry ...	1,69,809 5 7	<i>Cr.</i> 38,801 3 2	1,31,008 2 5
Nowroji Hill quarry ...	<i>Cr.</i> 9,914 9 4	<i>Cr.</i> 7,560 3 10	<i>Cr.</i> 17,474 13 2
Interest payable to debenture holders—with banks—			
Hongkong Bank ...	.....	8,393 15 4	8,393 15 4
Imperial Bank of India, Bombay ...	.....	1,76,200 0 0	1,76,200 0 0
Chartered Bank, London ...	.....	1,520 0 0	1,520 0 0
Total ...	2,02,066 18 3	1,64,513 11 2	3,66,580 8 5
Balance ...	.....	.....	2,82,910 6 8
Total ...	.....	.....	6,49,490 15 1



MENT TRUST.

FOR THE YEAR 1928-29.

RECEIPTS.	Amount received to 31st March 1928.	Amount received during 1928-29.	Total.
<b>CAPITAL ACCOUNT.</b>			
	Rs. a. p.	Rs. a. p.	Rs. a. p.
Schedule value of C & D lands (v. Appendix A) ...	59,62,086 0 0	<i>Dr.</i> 2,78,363 0 0	56,83,723 0 0
Debt due to the general public [v. Appendix II (b)] ...	15,62,53,510 11 10	18,48,750 0 0	15,81,02,260 11 10
Special grants from the Government of India ...	54,00,000 0 0	.....	54,00,000 0 0
Sale proceeds of lands and buildings [App. I (b)] ...	2,21,11,776 12 4	3,64,840 15 6	2,24,76,617 11 10
Revenue surpluses ...	46,746 6 7	<i>Dr.</i> 28,34,341 10 5	27,87,595 3 10
Total ...	18,97,74,119 14 9	8,99,113 10 11	18,88,75,006 3 10
<b>GENERAL ACCOUNT.</b>			
Receipts (v. App. IV) ...	.....	75,65,764 5 1	75,65,764 5 1
Balance charged to capital under section 88 (3) of the Transfer Act. ...	.....	28,34,341 10 5	28,34,341 10 5
Total ...	.....	1,04,00,105 15 6	1,04,00,105 15 6
<b>SINKING FUND ACCOUNT.</b>			
Amount received from general account revenue under section 70 (1) of the Transfer Act. ...	75,51,793 0 0	6,55,350 0 0	82,07,143 0 0
Interest accrued to date ...	95,51,746 0 0	4,80,937 0 0	40,32,683 0 0
Total ...	1,11,03,539 0 0	11,36,287 0 0	1,22,39,826 0 0
<b>PROVIDENT FUND ACCOUNT.</b>			
Trustees' contribution and interest ...	5,68,365 5 11	<i>Dr.</i> 4,773 14 2	5,63,591 7 9
Employees' subscription and interest ...	5,00,254 11 9	2,122 7 3	5,02,377 3 0
Total ...	10,68,620 1 8	<i>Dr.</i> 2,651 6 11	10,65,968 10 9
<b>TRUST BUILDING INSURANCE FUND ACCOUNT.</b>			
Amount received from General Account ...	3,075 0 0	5,000 0 0	8,075 0 0
Interest accrued to date ...	.....	83 12 0	83 12 0
Total ...	3,075 0 0	5,083 12 0	8,158 12 0
<b>MISCELLANEOUS ACCOUNTS.</b>			
Unclaimed wages ...	8,438 10 2	<i>Dr.</i> 2,037 9 9	6,451 0 5
Deposit Miscellaneous—			
Deposits from lessees, contractors, etc. ...	3,58,622 9 7	56,082 5 0	4,14,704 14 7
Interest on security deposits, etc. ...	199 6 3	<i>Dr.</i> 7 14 10	191 7 5
Gallery projection fees ...	42,097 1 8	<i>Dr.</i> 67 8 4	42,029 9 4
Income tax (unpaid) ...	6 11 6	<i>Dr.</i> 6 11 6	.....
Interest payable to debenture holders—			
Hongkong Bank ...	.....	8,393 15 4	8,393 15 4
Imperial Bank of India, Bombay ...	.....	1,76,200 0 0	1,76,200 0 0
Chartered Bank, London ...	.....	1,520 0 0	1,520 0 0
Total ...	4,09,414 7 2	2,40,076 7 11	6,49,490 15 1

## BALANCE SHEET AS ON

Liabilities.	Total.	
	Rs.	a. p.
Balance of Capital Account	50,68,274	15 1
Sinking Fund Account	1,32,39,828	0 0
Provident Fund Account	10,65,968	10 9
Trust Building Insurance Fund Account	8,158	12 0
Miscellaneous Accounts	6,49,490	15 1
Total ...	1,90,31,719	4 11

## Securities as on 31st March 1929.

	G. P. Notes and war loan bonds and notes.	Bombay Municipal deben- tures.	Bombay Port Trust debtentures.	Bombay Improvement Trust debentures.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.
<i>In Banks.</i>					
Investment of surplus cash balances including special investments for Provident Fund and Trust Building Insurance Fund.	6,28,100	500	2,41,000	49,68,500	58,38,100
Investment of Sinking Fund money	10,92,200	2,18,500	1,01,500	1,02,14,500	1,16,21,700
Depositors' securities	5,69,290	10,000	35,300	10,000	6,24,590
<i>In Chief Accountant's custody.</i>					
Investment of surplus cash balances including special investment for Provident Fund.	.....	.....	.....	.....	.....
Investment of Sinking Fund money	.....	.....	.....	10,50,000	10,50,000
Depositors' securities	73,100	.....	1,000	.....	74,100
Total ...	23,57,690	2,24,000	3,78,800	1,62,43,000	1,92,03,490

Examined and found correct. The safe custody receipt of bank for securities in which the Trustees' surplus balances, etc., are invested, and the security deposits of contractors and others have been checked and found to agree with the amounts entered above. The cash balance has also been checked and found correct.

K. M. ABRAHAM, }  
 Examiner, Local Fund Accounts } Auditor.

Bombay, 3rd April 1930.

31st MARCH 1929.

Assets.		Total.	
		Rs.	a. p.
Cash balance invested (details shown below)	...	3,65,656	3 0
Other balances (deposits, current account, etc.) (details shown below)	...	47,40,080	0 0
Sinking Fund Investment	...	1,22,99,590	0 0
Provident Fund-special investment for—(details shown below)	...	9,77,364	4 0
Provident Fund—advances from—	...	83,934	6 2
Trust Building Insurance Fund Investment	...	8,145	4 0
Miscellaneous Accounts	...	3,66,680	8 5
		Rs. a. p.	
Stores in stock	2,22,823 12 11		
Asphalt Suspense	14,627 0 10		
	Rs. a. p.		
Store in Stock, Mumbra Sand Expenditure	927 5 5		
" " " " Tools and Plant	12,640 8 2		
	18,567 13 7		
		2,51,018	11 4
	Total	1,90,81,719	4 11

Specification of balances in banks and in hand :—

		Cash.	
		Rs.	a. p.
Hongkong and Shanghai Banking Corporation	...	27,638	10 7
Imperial Bank of India	...	2,35,753	2 5
Chartered Bank of India, Australia and China	...	11,269	8 5
National Bank of India	...	1,158	14 0
Mercantile Bank of India	...	1,508	12 0
Bank of India	...	15,890	10 7
Eastern Bank	...	26,667	0 9
Yokohama Specie Bank	...	1,580	12 8
Allahabad Bank	...	3,156	6 6
Comptoir National Bank	...	1,963	8 2
Central Bank of India	...	13,361	12 10
National City Bank of New York	...	2,756	5 10
Lloyds Bank	...	2,008	14 4
P. and O. Banking Corporation	...	11,764	6 8
Cash in hand	...	9,779	10 8
	Total	3,65,656	8 0

Details of Investments.		Cost.	Total Cost.
		Rs. a. p.	Rs. a. p.
Investment of Cash Balances—			
Cost of 4 per cent. Government Promissory Notes...	69,500	65,930 0 0	
" 4 " Bombay Municipal Debentures	500	855 0 0	
" " " Bombay Port Trust	1,82,000	1,55,845 0 0	
" 6 " " " "	25,000	25,000 0 0	
" 5 " " Improvement Trust Debentures	24,93,500	24,93,500 0 0	
" 6 " " " "	20,00,000	20,00,000 0 0	47,40,080 0 0
Special investment for Provident Fund—			
Cost of 3½ per cent. Government Promissory Notes	7,000	7,168 0 0	
" 4 " " of India Bonds	5,37,000	5,37,000 0 0	
" 6 " " Bombay Port Trust Debentures	34,000	34,255 0 0	
" 4 " " Improvement Trust Debentures	2,75,000	2,11,993 12 0	
" 5 " " " "	2,00,000	1,86,947 8 0	9,77,364 4 0
Special investment for Trust Building Insurance Fund—			
Cost of 3½ per cent. Government Promissory Notes	4,100	3,085 4 0	
" 4 " do.	5,500	5,060 0 0	8,145 4 0

N. T. CHAWATHEY,  
Chief Accountant.

R. H. A. DELVES,  
Chief Officer.

## APPENDIX A.

## CAPITAL ACCOUNT.

Properties.	Area.	Amount.	Total.
	Sq. Yds.	Rs.	Rs.
<i>Schedule "C"</i>			
Debt due to the Secretary of State for India—			
The Flats	12,74,577	1,14,551	
„ Kennedy Sea Face	4,447	.....	
„ Cooperage plot	58,027	.....	
„ Marine Lines Estate	32,795	3,27,950	
„ Marine Lines Maidan	91,919	9,19,190	
„ Wellington Lines Plot	44,038	4,40,380	
„ Wodehouse Road	41,400	4,14,000	
„ Hornby Road	41,619	8,92,380	
„ Triangular plot south of Crawford Market	7,707	1,54,140	
„ Plot north of Municipal Offices	6,811	2,04,330	
„ Chawpati West Estate	54,093	5,40,930	
„ Do. (land forming the Hill slope)	49,749	.....	
„ Chawpati East Estate	4,657	46,570	
„ Parel Estate	46,822	1,40,466	
			41,34,887
<i>Schedule "D"</i>			
Debt due to the Municipal Corporation, Bombay—			
The Connaught Road	26,949	1,42,692	
„ West Agripada Estate	2,24,444	6,59,863	
„ Central	4,355	16,223	
„ East	65,943	6,39,110	
Lands at Matunga	86,187	90,948	
			15,48,836
<i>Schedule "E"</i>			
The Nepean Sea Road Plot	2,014	.....	
„ Colaba Reclamation	46,580	.....	
<i>Schedule "F"</i>			
The Hornby Road Plot	3,250	.....	
Total Debt	.....	.....	56,83,723

N. T. CHAWATHEY,  
Chief Accountant.

R. H. A. DELVES,  
Chief Officer.

Examined and found correct.  
K. M. ABRAHAM,  
Examiner, Local Fund Accounts. } Auditor.

Bombay, 3rd April 1930.

APPENDIX I.  
GENERAL ACCOUNT.  
*Cost of management and establishment.*

Budget estimate for the year 1928-29.	Particulars.	Actual expenditure for the year 1928-29.	
Rs.		Rs. a. p.	Rs. a. p.
	<b>COST OF MANAGEMENT AND INCIDENTAL EXPENSES AS PER SECTION 94 OF THE TRANSFER ACT.</b>		
	Chief Officer's salary and allowances—		
36,000	Salary	36,000 0 0	
.....	Provident Fund contribution, and leave allowance	.....	
2,400	Conveyance allowance	2,400 0 0	
<u>38,400</u>			38,400 0 0
.....	Trustees' fees	.....	.....
	Secretary and Chief Accountant's departments—		
1,58,000	Establishment	1,56,456 0 10	
8,500	Sundries	2,943 3 8	
4,000	Stationery	2,904 2 5	
25,000	Printing	16,187 12 5	
200	Clothing to peons	104 11 0	
500	Furniture	150 2 8	
<u>1,91,200</u>			1,78,745 1 0
	Engineering department—		
	Establishment—		
2,37,200	Permanent	2,36,258 11 4	
32,100	Temporary	31,301 3 5	
500	Survey instruments	46 12 0	
200	Furniture	140 11 0	
700	Clothing to peons	404 15 6	
	Contingencies—		
1,500	Printing	807 1 4	
5,000	Stationery	3,080 12 8	
3,000	Sundries	2,295 12 3	
<u>2,80,200</u>			2,74,335 15 6
	Estates and Valuation Department—		
	Establishment—		
	{ Permanent	2,46,629 5 4	
3,22,000	{ Temporary	65,693 1 9	
	{ Survey instruments	48 4 0	
1,000	{ Furniture	205 9 8	
500	{ Clothing to peons	799 11 0	
1,500	{ Contingencies—	3,968 12 8	
	{ Printing	3,873 14 4	
3,500	{ Stationery	3,542 2 0	
4,000	{ Sundries		
3,500			3,24,560 11 9
<u>3,36,000</u>			
8,45,800	Carried over	.....	8,16,042 12 3

Budget estimate for the year 1928-29.	Particulars.	Actual expenditure for the year 1928-29.	
		Rs. a. p.	Rs. a. p.
Rs. 8,45,800	Brought forward ...	.....	8,16,042 12 3
.....	Bonus .. ...	.....	
27,000	Land Acquisition Department ...	25,072 13 5	
20	Expenses of Tribunal ...	18 1 0	25,090 14 5
	INCIDENTAL EXPENSES.		
2,000	Law expenses (general) ...	1,777 1 0	
60,000	Contribution to Provident Fund ...	49,092 5 4	
10,300	Maintenance of Administrative Offices, Engineer's Office, Central stores, payshed and office furniture ...	10,719 0 6	
19,160	Disposal of lands (brokerage, etc.) ...	4,397 7 7	
5,195	Commission to banks ...	18,883 0 10	
27,900	Expenses of loan ...	27,372 12 9	
2,600	Miscellaneous expenses ...	2,575 2 9	
22,000	Auditor's fees ...	11,000 0 0	
23,100	Gratuity and compassionate allowance ...	5,345 0 0	
500	Maintenance of motor cars ...	316 2 7	
1,72,755	Purchase of motor cars ...	.....	1,31,478 1 4
10,45,575	* Total cost of management and establishments ...	.....	9,72,611 12 0

\*Distributed as under :—

To Capital account—Rs. 4,17,903 1 0  
 To General account—Rs. 4,98,892 0 0  
 To Miscellaneous account—Rs. 55,816 11 0

N. T. CHAWATHEY,  
 Chief Accountant.

R. H. A. DELVES,  
 Chief Officer.

Examined and found correct.

K. M. ABRAHAM,  
 Examiner, Local Fund Accounts. } Auditor.

Bombay, 3rd April 1930.

APPENDIX I (b).

CAPITAL ACCOUNT.

*Sale-proceeds of lands and buildings credited under section 87 of the Transfer Act.*

Budget estimate for the year 1928-1929.	Particulars.	Receipts during 1928-29.	Total to end of 1928-29.
Rs.		Rs. a. p.	Rs. a. p.
	Schedule C—		
	Flats ... ..	.....	8,89,581 5 0
	Cooperage Plot ... ..	.....	639 0 0
	Marine Lines ... ..	.....	5,760 0 0
	Wellington Lines ... ..	.....	3,267 0 0
	Hornby Road ... ..	.....	42,049 8 0
1,81,990	Chowpati Estate ... ..	2,709 0 0	1,04,722 0 5
	Dispensary Plot ... ..	.....	89,453 2 9
	Plot South of Old Town Barracks ... ..	.....	95,600 0 0
	Parel Estate ... ..	1,75,987 0 0	16,05,280 4 8
	Wodehouse Road ... ..	.....	6,700 0 0
	Schedule D—		
	Connaught Road ... ..	.....	3,594 0 0
	Agripada West ... ..	.....	1,74,273 4 5
.....	"    Central ... ..	.....	19,967 8 0
	"    East ... ..	.....	5,77,193 0 0
	Other lands in Schedule D ... ..	.....	89,965 10 6
	Schedule E—		
.....	Colaba Reclamation ... ..	.....	8,063 0 0
3,265	Scheme No. 1 (First Nágpáda) ... ..	325 0 0	1,37,685 9 5
.....	"    2 (Princess Street) ... ..	.....	6,79,849 10 8
5,607	"    3 (Sandhurst Road) ... ..	2,149 0 0	12,22,586 14 7
3,625	"    4 (Gámdevi) ... ..	1,829 12 6	3,55,240 6 0
55,712	"    5 (Dadar-Matunga) ... ..	66,706 4 10	15,07,790 6 2
Dr. 30,457	"    6 (Sion-Matunga) ... ..	Dr. 30,469 5 0	2,48,679 14 8
.....	"    8 (Mándvi-Koliwáda) ... ..	.....	2,88,750 0 3
.....	"    13 (Souter Street Extension, eastwards) ... ..	.....	13,012 8 0
.....	"    27 (Mathew Road) ... ..	.....	3,28,839 14 10
1,145	"    29 (Nowrojee Hill) ... ..	1,168 5 6	10,78,229 7 9
.....	"    30 (Souter Street Extension, westwards) ... ..	.....	1,57,801 0 0
20,541	"    31 (Parel) ... ..	54,632 10 9	16,31,334 6 0
3,455	"    32 (East Agripáda) ... ..	3,491 8 0	9,05,997 6 4
.....	"    33 (Bhatwádi) ... ..	.....	39,495 5 7
.....	"    36 (Lamington Road) ... ..	.....	10,640 0 0
99,128	"    37 (Sydenham Road) ... ..	39,228 0 0	5,42,420 7 6
2,84,011	Carried over ... ..	3,17,757 4 7	1,28,52,462 1 6

APPENDIX I (b)—*continued.*CAPITAL ACCOUNT—*continued.**Sale-proceeds of lands and buildings credited under section 87 of the Transfer Act.*

Budget estimate for the year 1928-1929.	Particulars.	Receipts during 1928-29.	Total to end of 1928-29.
Rs.		Rs. a. p.	Rs. a. p.
2,84,011	Brought forward ...	3,17,757 4 7	1,28,52,462 1 6
500	Scheme No. 41 (Undria Street) ...	29 8 0	17,689 8 11
4,943	„ 43 (Parel, Central) ...	5,034 13 4	1,54,193 10 6
166	„ 47 (Parel, Northern) ...	91 4 0	1,89,015 15 1
.....	„ 50 (Mazagaon) ...	.....	45,822 11 1
.....	„ 51 (Century Mills) ...	.....	1,21,494 10 10
1,751	„ 52 (Worli) ...	1,622 13 10	23,29,096 18 11
.....	„ 53 (Foras Road) ...	1,500 0 0	52,700 3 11
.....	„ 54 (Kolbhatwadi) ...	14 1 5	4,91,480 12 7
2,575	„ 56 (Dharavi) ...	2,195 8 0	2,96,545 10 4
37,587	„ 57 (Sewri-Wadala) ...	36,116 12 10	2,25,832 4 1
80	„ 58 (Worli-Extension) ...	80 0 0	4,49,767 11 4
288	„ 59 (Sewri-Koliwada) ...	331 7 6	491 8 3
2,658	„ 60 (Naigaum) ...	59 5 0	26,80,551 2 8
.....	„ 61 (Ferguson Road) ...	.....	16,84,210 8 0
14	„ 62 (Love Lane) ...	14 1 0	1,12,800 12 10
.....	„ 65 (David Mills) ...	.....	17,203 0 0
.....	„ 66 (Mahalaxmi) ...	.....	53,302 0 0
.....	„ 69 (Byculla Bridge) ...	.....	200 0 0
.....	Police Scheme No. 17 (Duncan Road) ...	.....	1,746 0 0
.....	„ „ 18 (Shepherd Road) ...	.....	10 10 0
3,84,573	Total Rupees ...	3,64,840 15 6	2,24,76,617 11 10

N. T. CHAWATHEY,  
Chief Accountant.

R. H. A. DELVES,  
Chief Officer.

Examined and found correct.

K. M. ABRAHAM,  
Examiner, Local Fund Accounts. } Auditor.

Bombay, 3rd April 1930.



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APPENDIX II (a).

*Sinking Fund Statement.*

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APPENDIX  
Sinking Fund

Loan.						
Description of loan (all for 60 years).	Date of issue.	Amount raised in lakhs and decimals.	Basis on which Fund is calculated.	Amount payable $\frac{1}{2}$ yearly.	Total paid to date.	No. of Instal- ments.
1	2	3	4	5	6	6A
			Per cent.	Rs.	Rs.	
4 % Rupee coupon debenture loan.	1st Nov. 1899	50	4	(a) 10,564	6,07,528	58
4 % Debenture loan	6th Sept. 1901	30	"	6,280	3,39,120	54
Do.	15th July 1902	30	"	6,280	3,26,560	52
Do.	20th Aug. 1903	60	"	12,560	6,28,000	50
Do.	7th Sept. 1904	50	"	(b) 10,498	5,02,399	48
Do.	12th Sept. 1905	30	"	6,280	2,88,880	46
Do.	2nd Oct. 1906	20	3	(c) 6,148	2,70,403	44
Do.	24th Sept. 1907	15	"	4,610	1,93,607	42
Do.	8th Sept. 1908	30	"	9,219	3,68,771	40
4 % Sterling coupon debenture loan.	1st July 1909	84.99	"	25,654	10,00,514	39
Do.	1st July 1910	(£ 5,66,600) 49.95	"	15,077	5,57,864	37
4 % Debenture loan	28th Aug. 1912	(£ 3,33,000) 25	"	7,683	2,45,850	32
Do.	26th Aug. 1913	18	"	5,532	1,65,950	30
Do.	4th Aug. 1914	50	"	15,865	4,30,227	28
Do.	3rd Jan. 1916	25	"	7,683	1,99,752	26
6 % Do.	10th Nov. 1919	40	4 $\frac{1}{2}$	6,696	1,20,528	18
" Do.	30th Apr. 1920	70	"	12,002	2,04,034	17
" Do.	1st Nov. 1920	275	"	46,035	7,36,560	16
" Do.	1st Nov. 1921	95	"	15,903	2,22,642	14
" Do.	20th Feb. 1922	45	"	7,533	90,396	12
" Do.	2nd Oct. 1922	52	"	8,705	1,04,460	12
" Do.	22nd Jan. 1923	8	"	1,339	14,729	11
" Do.	22nd Jan. 1923	82	"	13,727	1,50,997	11
" Do.	14th March 1923	30	"	5,022	55,242	11
" Do.	2nd Nov. 1923	40	"	6,696	66,960	10
" Do.	2nd Jan. 1924	20	"	3,348	30,132	9
" Do.	5th March 1924	29	"	4,855	43,695	9
" Do.	1st Nov. 1924	20	"	3,348	26,784	8
" Do.	10th Nov. 1924	60	"	10,044	80,352	8
" Do.	2nd Jan. 1925	20	"	3,348	23,496	7
" Do.	2nd Oct. 1925	20	"	3,348	20,088	6
" Do.	2nd Nov. 1925	15	"	2,511	15,066	6
5 % Do.	2nd Jan. 1926	35	"	5,859	29,295	5
4 % Do.	17th Sept. 1926	25	4	5,233	20,932	4
4 % Do.	(48 years' Loan). 4th Oct. 1927	25	3 $\frac{1}{2}$	12,695	25,490	2
4 $\frac{1}{2}$ % Do.	(60 years) 7th Nov. 1928	20	4	4,187	.....	...
Total	.....	15,93.94	.....	3,31,862	82,07,143	...

N. T. CHAWATHEY,  
Chief Accountant.

II (a).  
Statement, 31st March 1929.

Sinking Fund.

Interest accrued to date on amounts in column 6.	Total at credit of sinking fund (columns 6 + 7).	Amount required by law to be set aside to date.	Difference (column 8 - 9).	Remarks.
7	8	9	10	
Rs.	Rs.	Rs.	Rs.	
5,54,219	11,61,747	11,23,670	+38,077	(a) 16 instalments of Rs. 10,240 each and the rest at Rs. 10,564.
2,76,286	6,15,406	6,00,826	+14,580	
2,50,807	5,77,367	5,65,302	+12,065	
4,55,457	10,93,457	10,62,317	+21,140	
3,43,512	3,45,941	3,29,571	+16,370	(b) 5 instalments of Rs. 10,240 each and the rest at Rs. 10,493.
1,87,549	4,76,429	4,66,795	+9,634	
1,65,644	4,36,047	3,79,052	+56,995	(c) 1 instalment of Rs. 6,037 and the rest at Rs. 6,148.
1,11,613	3,05,225	2,67,025	+38,200	
1,99,395	5,68,166	5,00,295	+67,871	
5,21,421	15,21,935	13,46,339	+1,75,596	
2,71,513	8,29,377	7,38,548	+90,829	
1,00,963	3,46,813	3,12,608	+34,205	
63,077	2,29,027	2,07,663	+21,364	
1,50,499	5,80,726	5,29,807	+50,919	
63,929	2,63,681	2,42,121	+21,560	
25,339	1,45,867	1,46,599	-726	
40,192	2,44,226	2,45,237	-1,011	
1,35,434	8,71,994	8,74,913	-2,919	
35,164	2,57,806	2,58,323	-517	
11,980	1,02,376	1,02,465	-89	
13,843	1,18,303	1,18,407	-104	
1,752	16,481	16,503	-22	
17,974	1,68,971	1,69,184	-213	
6,577	61,819	61,895	-76	
7,122	74,082	74,162	-80	
2,823	32,955	32,991	-36	
4,094	47,789	47,841	-52	
2,169	28,953	28,990	-37	
6,502	86,854	86,972	-118	
1,595	25,031	25,078	-47	
1,122	21,210	21,252	-42	
840	15,906	15,939	-33	
1,289	30,594	30,643	-59	
678	21,610	21,568	+42	
275	25,665	25,612	+53	
.....	.....	.....	.....	
40,32,683	1,22,39,836	1,15,76,507	+6,63,319	

Examined and found correct.

K. M. ABRAHAM, } Auditor.  
Examiner, Local Fund Accounts.

R. H. A. DELVES,  
Chief Officer.

Bombay, 3rd April 1930.

## APPENDIX II (b).

## Statement of loans raised by the Trust to end of March 1929.

Description of loans (all for 60 years).	Date of issue.	Amount raised in lakhs and decimals.	Average rate of issue.			Nett receipts.			Remarks.
			1	2	3	4	5	6	
4 % Rupee coupon de- benture loan.	1st Nov. 1899	50	Rs.	a.	p.	Rs.	a.	p.	
4 % Debenture loan	6th Sept. 1901	30	96	0	0	48,00,000	0	0	
Do.	15th July 1902	30	95	4	0	28,57,605	10	0	
Do.	15th July 1902	30	98	2	0	29,43,850	0	0	
Do.	20th Aug. 1903	60	100	4	0	60,14,991	14	0	(a) Period for Debentures issued to Imperial Bank of India (to be repurchased under agreement) has been extended to 31st October 1929; till then income tax is also payable by the Board.
Do.	7th Sept. 1904	50	102	5	9	51,18,082	18	0	
Do.	12th Sept. 1905	80	103	10	3	31,09,179	6	0	
Do.	2nd Oct. 1906	20	100	15	9	20,19,687	8	0	
Do.	24th Sept. 1907	15	98	4	2	14,73,880	8	11	(b) Debentures issued to Bombay Government are to be repurchased under agreement, on 1st November 1935; till then interest at 6½ per cent. plus compensation for loss of income tax is payable by the Board.
Do.	8th Sept. 1908	30	96	4	7	28,88,580	5	0	
4 % Sterling coupon de- benture loan.	1st July 1909	84.99	95	12	0	81,37,792	8	0	
Do.	1st July 1910	(£ 5,66,600) 49.95	99	0	0	49,45,050	0	0	
4 % Debenture loan	28th Aug. 1912	(£ 3,33,000) 25	101	12	8	25,44,789	7	8	
Do.	26th Aug. 1913	18	100	15	7	18,17,555	15	0	(c) Interest is payable to Government at 4½ per cent. nett on the loan of Rs. 45 lakhs received on 20th February 1922 and at 6½ per cent. nett, on the other loans received prior to 1st April 1923 and at 6 per cent. 5½ per cent. and 5¼ per cent. nett, respectively, on loans received in 1923-24, 1924-25 and 1925-26.
Do.	4th Aug. 1914	50	97	0	3	48,50,810	6	9	
Do.	3rd Jan. 1916	25	100	0	0	25,00,000	0	0	
6% Do.	10th Nov. 1919	40	100	0	0	40,00,000	0	0	
" Do.	30th Apr. 1920	70 (a)	100	0	0	70,00,000	0	0	
" Do.	1st Nov. 1920	275 (b)	100	0	0	2,75,00,000	0	0	
" Do.	1st Nov. 1921	95 (b)	100	0	0	95,00,000	0	0	
" Do.	20th Feb. 1922	45 (c)	100	0	0	45,00,000	0	0	
" Do.	2nd Oct. 1922	52 (c)	100	0	0	52,00,000	0	0	
" Do.	22nd Jan. 1923	8 (c)	100	0	0	8,00,000	0	0	
" Do.	22nd Jan. 1923	82 (c)	100	0	0	82,00,000	0	0	
" Do.	14th March 1923	30 (c)	100	0	0	30,00,000	0	0	
" Do.	2nd Nov. 1923	40 (c)	100	0	0	40,00,000	0	0	
" Do.	2nd Jan. 1924	20 (c)	100	0	0	20,00,000	0	0	
" Do.	5th March 1924	29 (c)	100	0	0	29,00,000	0	0	
" Do.	1st Nov. 1924	20 (c)	100	0	0	20,00,000	0	0	
" Do.	10th Nov. 1924	60 (c)	100	0	0	60,00,000	0	0	
" Do.	2nd Jan. 1925	20 (c)	100	0	0	20,00,000	0	0	
" Do.	2nd Oct. 1925	20 (c)	100	0	0	20,00,000	0	0	
" Do.	2nd Nov. 1925	15 (c)	100	0	0	15,00,000	0	0	
" Do.	2nd Jan. 1926	35 (c)	100	0	0	35,00,000	0	0	
5% Do.	17th Sept. 1926	25	101	0	0	25,25,000	0	0	
4% Do.	4th Oct. 1927	25	84	4	0	21,06,654	6	0	
4½% Do.	7th Nov. 1928	20	92	7	0	18,48,750	0	0	
Total		15,93.94	.....			15,81,02,260	11	10	

Examined and found correct.

N. T. CHAWATHEY,  
Chief Accountant.K. M. ABRAHAM,  
Examiner, Local Fund Accounts. } Auditor.R. H. A. DELVES,  
Chief Officer.

Bombay, 3rd April 1930.

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APPENDIX III

*Statement of expenditure on works.*

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APPENDIX III.

CAPITAL ACCOUNT.

Statement of expenditure on works.

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1928-29.
	To end of March 1928.	During 1928-29.	Total to end of 1928-29.	To end of March 1928.	During 1928-29.	Total to end of 1928-29.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
<b>IMPROVEMENT OF LANDS VESTED IN THE BOARD.</b>							
<i>Schedule C.—Lands.</i>							
Flats	62,282 4 9	.....	62,282 4 9	31,499 4 5	.....	31,499 4 5	93,731 9 2
Flats A. and K. Plots	4,46,467 7 10	.....	4,46,467 7 10	64,327 0 0	.....	64,327 0 0	5,10,794 7 10
Chaupati Estate	1,29,469 15 4	.....	1,29,469 15 4	1,38,471 7 4	3,273 0 0	1,41,744 7 4	2,71,214 6 8
Fire Service on Cotton Green Plot	5,021 1 4	.....	5,021 1 4	2,999 10 0	.....	2,999 10 0	8,020 11 4
Hornby Road Plot, Scheme No. 22	1,04,677 13 0	.....	1,04,677 13 0	29,031 0 4	.....	29,031 0 4	1,33,708 13 4
Wellington Lines Plot, Scheme No. 20	30,649 14 7	.....	30,649 14 7	6,237 10 4	.....	6,237 10 4	36,887 8 11
Wellington Lines Central Garden	3,615 14 4	.....	3,615 14 4	963 13 0	.....	963 13 0	4,584 11 4
Marine Lines Plot	4,750 13 11	.....	4,750 13 11	5,533 10 11	.....	5,533 10 11	10,284 8 10
Wodehouse Road Plot, Scheme No. 21	22,364 8 0	.....	22,364 8 0	4,212 2 10	.....	4,212 2 10	26,576 10 10
Filling in wells and payments for sites	36,194 12 1	.....	36,194 12 1	4,855 9 1	.....	4,855 9 1	41,050 5 2
Special repairs on Kennedy Sea Face	59,048 13 11	.....	59,048 13 11	4,692 2 9	.....	4,692 2 9	63,741 0 8
Plot south of Crawford Market (Scheme No. 10)	7,638 3 4	.....	7,638 3 4	1,840 6 4	.....	1,840 6 4	9,478 9 8
Secretariat Plot	1,516 14 4	.....	1,516 14 4	369 10 9	.....	369 10 9	1,886 9 1
Plot south of Old Town Barracks	.....	.....	.....	2,655 0 0	.....	2,655 0 0	2,655 0 0
Dispensary Plot	.....	.....	.....	222 0 0	.....	222 0 0	222 0 0
Plot north of Municipal Offices	.....	.....	.....	884 0 0	.....	884 0 0	884 0 0
Paral Estate	.....	.....	.....	40,417 0 0	10,583 0 0	51,000 0 0	51,000 0 0
Saluting battery Plot	.....	.....	.....	Cr. 25 0 0	.....	Cr. 25 0 0	Cr. 25 0 0
Cooperage Plot	.....	.....	.....	1,844 0 0	.....	1,844 0 0	1,844 0 0
	9,13,648 8 9	.....	9,13,648 8 9	3,41,035 8 1	13,856 0 0	3,54,891 8 1	12,68,540 0 10
<i>Schedule D.—Lands.</i>							
<b>West Agripada and Connaught Road.</b>							
Connaught Road Estate, Scheme No. 12—							
Road construction and filling in	23,336 1 5	.....	23,336 1 5	5,412 14 5	.....	5,412 14 5	28,748 15 10
Sundries	2,269 13 1	.....	2,269 13 1	488 0 0	.....	488 0 0	2,757 13 1

Agripada Estate, Scheme No. 11—													
Filling in site, etc.	2,90,314	0 0	.....	2,90,314	0 0	1,07,037	1 8	.....	1,07,037	1 8	3,97,351	1 8	
Road construction	2,22,847	10 1	97 15 2	2,22,945	9 3	40,618	3 5	18 0 0	40,631	3 5	2,63,576	12 8	
Paving foot-paths	16,142	3 1	.....	16,142	3 1	1,045	0 0	.....	1,045	0 0	17,187	3 1	
Sundries	1,820	14 0	.....	1,820	14 0	427	0 0	.....	427	0 0	2,247	14 0	
Drainage	1,23,733	2 3	.....	1,23,733	2 3	6,035	0 0	.....	6,035	0 0	1,29,768	2 3	
Recreation ground	6,615	14 3	.....	6,615	14 3	806	0 0	.....	806	0 0	7,421	14 3	
Land west of Railway	8,850	11 6	.....	8,850	11 6	320	0 0	.....	320	0 0	4,170	11 6	
Acquisition (disposal)	.....	.....	.....	.....	.....	49,318	3 1	1,465 0 0	50,783	3 1	50,783	3 1	
Central Agripada—													
Sankli Street, Scheme No. 9—													
Land—													
Acquisition of properties	17,000	0 0	.....	17,000	0 0	9,814	5 0	.....	9,814	5 0	26,814	5 0	
Brokerage, law charges and sundries	271	6 3	.....	271	6 3	23	8 0	.....	23	8 0	294	14 3	
Roads, etc.—													
Roads	8,435	12 4	.....	8,435	12 4	1,652	14 7	.....	1,652	14 7	10,088	10 11	
East Agripada—													
Acquisition													
Roads, etc.—	5,49,610	0 0	.....	5,49,610	0 0	9,049	0 0	.....	9,049	0 0	5,58,659	0 0	
Roads	44,252	0 5	.....	44,252	0 5	3,350	0 0	.....	3,350	0 0	47,602	0 5	
Filling in	57,840	6 2	.....	57,840	6 2	6,481	0 0	.....	6,481	0 0	64,321	6 2	
Other schedule D—Lands—													
Lands at Matunga—													
Filling in	724	11 0	.....	724	11 0	3,701	2 9	.....	3,701	2 9	4,425	13 9	
Total, Schedule D—Lands			13,69,064	9 10	97 15 2	13,69,162	9 0	2,45,574	4 11	1,483	0 0	2,47,057	4 11
Schedule F—Lands			.....	.....	.....	.....	8 0 0	.....	.....	8 0 0	.....	8 0 0	
<b>SCHEMES.</b>													
<i>Scheme No. 1.— 'First Nagpada.'</i>													
Land—													
Acquisition of properties	15,30,319	2 0	.....	15,30,319	2 0	3,19,122	4 2	19 0 0	3,19,141	4 2	18,49,460	6 2	
Brokerage, law charges and sundries	43,186	8 0	.....	43,186	8 0	6,465	2 0	.....	6,465	2 0	49,651	10 0	
Roads, etc.—													
Roads	75,760	15 6	.....	75,760	15 6	11,362	0 0	.....	11,362	0 0	87,122	15 6	
Open spaces	429	4 1	.....	429	4 1	62	0 0	.....	62	0 0	491	4 1	
Chawls—													
Agripada (4 blocks)	1,71,823	6 10	.....	1,71,823	6 10	58,906	7 1	.....	58,906	7 1	2,30,729	13 11	
(12 blocks)	5,01,687	12 0	.....	5,01,687	12 0	79,498	13 10	.....	79,498	13 10	5,81,186	9 10	
Nagpada (2 blocks)	92,021	3 10	.....	92,021	3 10	16,882	4 6	.....	16,882	4 6	1,08,903	8 4	
Sheds for sweepers	1,048	14 3	.....	1,048	14 3	901	12 10	.....	901	12 10	1,950	11 1	
			24,16,277	2 6	.....	24,16,277	2 6	4,98,200	12 5	19 0 0	4,93,219	12 5	
Carried over			46,98,990	5 1	97 15 2	46,99,088	4 3	10,79,818	9 5	15,358	0 0	10,95,176	9 5
												57,94,264	13 8

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1928-29.
	To end of March 1928.	During 1928-29.	Total to end of 1928-29.	To end of March 1928.	During 1928-29.	Total to end of 1928-29.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward	46,98,990 5 1	97 15 2	46,99,088 4 3	10,79,818 9 5	15,358 0 0	10,95,176 9 5	57,94,264 13 8
<b>SCHEMES—continued.</b>							
<i>Scheme No. 2.—“Princess Street.”</i>							
Land—							
Acquisition of properties	66,23,972 14 10	.....	66,23,972 14 10	7,17,976 15 2	.....	7,17,976 15 2	73,41,949 14 0
Brokerage, law charges and sundries	1,89,748 5 7	.....	1,89,748 5 7	17,197 9 2	.....	17,197 9 2	2,06,945 14 9
Roads, etc.—							
Roads	1,88,227 3 5	1,541 7 9	1,89,768 11 2	39,213 12 4	278 0 0	39,491 12 4	2,29,260 7 6
Removal of debris	3,345 5 7	.....	3,345 5 7	848 0 0	.....	848 0 0	4,193 5 7
Chawls—							
Ohandanwadi	4,79,366 0 4	.....	4,79,366 0 4	96,267 5 9	.....	96,267 5 9	5,75,631 6 1
Princess Street	39,282 10 11	.....	39,282 10 11	7,575 0 0	.....	7,575 0 0	46,857 10 11
Temporary sheds at Kennedy Sea Face	51,588 11 1	.....	51,588 11 1	9,338 0 0	.....	9,338 0 0	60,926 11 1
Sheds for sweepers	169 9 9	.....	169 9 9	180 0 0	.....	180 0 0	349 9 9
	75,75,700 13 6	1,541 7 9	75,77,242 5 8	8,88,596 10 5	278 0 0	8,86,874 10 5	84,66,116 15 8
<i>Scheme No. 3.—“Sandhurst Road.”</i>							
Land—							
Acquisition of properties	80,55,757 7 8	.....	80,55,757 7 8	10,03,301 8 7	.....	10,03,301 8 7	90,59,059 0 3
Brokerage, law charges and sundries	2,50,995 12 2	.....	2,50,995 12 2	24,619 10 1	.....	24,619 10 1	2,75,615 6 3
Roads, etc.—							
Roads	4,92,330 7 8	3,294 8 3	4,95,624 15 11	84,286 13 8	594 0 0	84,880 13 8	5,80,555 13 7
Filling in	5,705 7 8	.....	5,705 7 8	838 0 0	.....	838 0 0	6,543 7 8
Removal of debris	2,546 0 3	.....	2,546 0 3	368 0 0	.....	368 0 0	2,914 0 3
Play-ground	2,090 15 9	.....	2,090 15 9	149 0 0	.....	149 0 0	2,239 15 9
Chawls—							
Imamwada	6,37,048 8 3	.....	6,37,048 8 3	1,27,497 7 4	.....	1,27,497 7 4	7,64,545 15 7
Six additional blocks at Agripada	2,58,579 4 6	.....	2,58,579 4 6	63,179 6 2	.....	63,179 6 2	3,21,758 10 8
One block at Nagpada	92,415 13 1	.....	92,415 13 1	22,195 0 0	.....	22,195 0 0	1,14,610 13 1
Temporary sheds at Agripada	9,479 15 0	.....	9,479 15 0	564 1 2	.....	564 1 2	10,044 0 2
Semi-permanent huts at Chowpati	54,075 8 8	.....	54,075 8 8	12,114 10 3	.....	12,114 10 3	66,190 2 11
Sheds for bhangis and sweepers	513 10 9	.....	513 10 9	61 0 0	.....	61 0 0	574 10 9
Semi-permanent sheds at Mahalaxmi	26,006 0 0	.....	26,006 0 0	3,669 0 0	.....	3,669 0 0	29,675 0 0
	98,87,594 15 5	3,294 8 3	98,90,889 7 8	13,42,843 9 3	594 0 0	13,43,437 9 3	1,12,34,327 0 11



		Scheme No. 4 — "Gamdevi."				Scheme No. 5.— "Dadar-Matunga."								
<b>Land—</b>														
Acquisition of properties	...	12,11,354	4 2	.....	.....	12,11,354	4 2	1,65,884	6 11	Cr. 4 0 0	1,65,880	6 11	13,77,234	11 1
Brokerage, law charges and sundries	...	68,059	5 2	.....	.....	68,059	5 2	7,881	3 0	.....	7,381	3 0	75,440	8 2
<b>Roads, etc.—</b>														
Roads	...	3,46,915	10 1	841 14 9	.....	3,47,757	8 10	61,491	3 4	152 0 0	61,643	3 4	4,09,400	12 2
Filling in	...	2,22,766	6 7	.....	.....	2,22,766	6 7	44,323	8 0	.....	44,323	8 0	2,67,089	14 7
Retaining walls	...	40,421	8 11	.....	.....	40,421	8 11	8,377	0 0	.....	8,377	0 0	48,798	8 11
Slip in Gibbs Road	...	80,294	6 2	.....	.....	80,294	6 2	15,203	0 0	.....	15,203	0 0	95,497	6 2
Steps for pedestrians on Hughes Road	...	107	15 0	.....	.....	107	15 0	24	0 0	.....	24	0 0	131	15 0
Carriage Entrance	...	13	10 0	.....	.....	13	10 0	2	0 0	.....	2	0 0	15	10 0
		19,69,993	2 1	841 14 9		19,70,775	0 10	3,02,686	5 3	148 0 0	3,02,884	5 3	22,73,609	6 1
<b>Land—</b>														
Acquisition of properties	...	23,59,769	11 0	Cr. 16 10 10	.....	23,59,753	0 2	3,73,909	3 11	14,611 0 0	3,88,520	3 11	27,48,273	4 1
Brokerage, law charges and sundries	...	76,069	12 0	.....	.....	76,069	12 0	5,125	5 1	.....	5,125	5 1	81,195	1 1
<b>Roads, etc.—</b>														
Roads and passages	...	38,88,335	6 10	67,316 5 0	.....	39,35,651	11 10	3,53,186	0 0	12,482 0 0	3,65,668	0 0	43,01,319	11 10
Filling in	...	8,92,143	2 7	.....	.....	8,92,143	2 7	89,785	15 7	.....	89,785	15 7	9,81,929	2 2
Removal of debris	...	24	4 0	.....	.....	24	4 0	.....	.....	.....	.....	.....	24	4 0
Parks and open spaces	...	26,314	11 4	15,831 6 2	.....	42,146	1 6	3,165	0 0	2,856 0 0	6,021	0 0	48,167	1 6
Large sewers	...	20,875	13 0	.....	.....	20,875	13 0	1,912	0 0	.....	1,912	0 0	22,787	13 0
Storm water drains	...	1,60,289	10 4	.....	.....	1,60,289	10 4	15,577	0 0	.....	15,577	0 0	1,75,866	10 4
Miscellaneous	...	13,445	4 6	.....	.....	13,445	4 6	1,210	0 0	.....	1,210	0 0	14,655	4 6
Septic tanks	...	1,04,241	3 0	.....	.....	1,04,241	3 0	5,961	0 0	.....	5,961	0 0	1,10,202	3 0
Overbridge at Dadar	...	65,011	8 7	.....	.....	65,011	8 7	9,212	0 0	.....	9,212	0 0	74,223	8 7
Sewage disposal	...	1,60,988	12 11	7,359 3 5	.....	1,68,348	0 4	20,840	0 0	1,328 0 0	22,168	0 0	1,90,516	0 4
Carriage entrances	...	8,085	11 0	2,392 0 5	.....	10,477	11 5	1,295	0 0	449 0 0	1,744	0 0	12,221	11 5
Miscellaneous and Contingencies	...	3	4 11	3,248 9 8	.....	3,251	14 7	.....	.....	587 0 0	587	0 0	3,338	14 7
<b>Ohawls—</b>														
Semi-permanent sheds	...	30,492	10 11	.....	.....	30,492	10 11	1,637	0 0	.....	1,637	0 0	32,129	10 11
Ohawls for Staff quarters	...	2,38,477	4 10	4,065 8 1	.....	2,42,542	12 11	20,160	0 0	733 0 0	20,893	0 0	2,63,435	12 11
<b>Suspense—</b>														
Materials at site	...	7,627	0 6	Cr. 7,118 13 2	.....	508	3 4	502	0 0	.....	502	0 0	1,010	3 4
Tools and Plant	...	4,201	3 7	Cr. 725 10 8	.....	3,475	8 11	.....	.....	.....	.....	.....	3,475	8 11
		80,36,396	7 10	92,351 14 1		81,28,748	5 11	9,03,477	8 7	33,046 0 0	9,36,523	8 7	90,65,271	14 6
Carried over	...	8,21,68,615	11 11	98,127 12 0		3,22,66,743	7 11	45,17,422	10 11	49,424 0 0	45,66,846	10 11	3,68,33,590	2 10

Works.	Expenditure on works.						Proportionate cost of management and establishment.						Grand total to end of 1928-29.	
	To end of March 1928.		During 1928-29.		Total to end of 1928-29.		To end of March 1928.		During 1928-29.		Total to end of 1928-29.			
	Rs.	a. p.	Rs.	a. p.	Rs.	a. p.	Rs.	a. p.	Rs.	a. p.	Rs.	a. p.		
Brought forward	3,21,68,615	11 11	98,127	12 0	3,22,66,743	7 11	45,17,422	10 11	49,424	0 0	45,66,846	10 11	3,68,33,590	2 10
<b>SCHEMES—continued</b>														
<i>Scheme No. 6.—“Sion-Matunga.”</i>														
Land—														
Acquisition of properties	21,43,599	12 8	.....		21,43,599	12 8	2,32,348	10 8	.....		2,32,348	10 8	23,75,948	7 4
Brokerage, law charges and sundries	69,492	15 10	.....		69,492	15 10	6,022	0 1	.....		6,022	0 1	75,514	15 11
Roads, etc.—														
Roads	18,86,082	6 2	7,019	15 4	18,93,102	5 6	2,13,163	0 0	1,303	0 0	2,14,466	0 0	21,07,568	5 6
Filling in	38,83,821	10 5	5,432	8 3	38,89,254	2 8	3,57,796	0 0	13,221	0 0	3,71,017	0 0	37,60,271	2 8
Storm water drains	8,002	11 6	Cr. 30	6 0	7,972	11 6	979	0 0	Cr. 5	0 0	974	0 0	8,946	11 6
Miscellaneous	23,189	6 9	.....		23,189	6 9	2,034	0 0	.....		2,034	0 0	25,223	6 9
Parks and gardens	10,030	15 4	Cr. 0	3 0	10,030	12 4	1,532	0 0	.....		1,532	0 0	11,562	12 4
Large size pipe Sewers	968	4 9	Cr. 250	13 7	717	7 2	204	0 0	Cr. 45	0 0	159	0 0	876	7 2
Underbridge—														
Construction (at Mahim)	44,930	14 1	.....		44,930	14 1	106	0 0	.....		106	0 0	45,036	14 1
Carriage entrances	5,839	8 8	178	10 0	6,018	2 8	826	0 0	92	0 0	858	0 0	6,876	2 8
Chawls—														
Semi-permanent sheds at Matunga	2,13,279	0 0	.....		2,13,279	0 0	11,216	0 0	.....		11,216	0 0	2,24,495	0 0
Workmen's cottages	44,362	12 2	.....		44,362	12 2	3,138	0 0	.....		3,138	0 0	47,500	12 2
Chawls for clerks	2,54,128	13 4	.....		2,54,128	13 4	19,771	0 0	.....		19,771	0 0	2,73,899	13 4
Temporary Bungalows (new ground floor cottages)	63,568	5 9	.....		63,568	5 9	6,778	0 0	.....		6,778	0 0	70,346	5 9
Miscellaneous and Contingencies	28	5 10	1,464	11 0	1,493	0 10	6	0 0	266	0 0	272	0 0	1,765	0 10
Suspense—														
Materials at site	1,83,401	15 4	Cr. 13,014	5 4	1,70,387	10 0	2,284	0 0	.....		2,284	0 0	1,72,671	10 0
Tools & plant	2,57,464	15 8	Cr. 42,267	11 0	2,15,197	4 8	4,580	0 0	.....		4,580	0 0	2,19,777	4 8
	85,92,192	14 3	Cr. 41,467	4 4	85,50,725	9 11	8,62,763	10 9	14,772	0 0	8,77,555	10 9	94,28,281	4 8
<i>Scheme No. 7.—“Colaba Reclamation”</i>														
Land—														
Acquisition of properties	13,000	0 0	.....		13,000	0 0	8,449	0 0	.....		8,449	0 0	21,449	0 0
Brokerage, law charges and sundries	651	9 7	.....		651	9 7	54	1 5	.....		54	1 5	705	11 0
Roads, etc.—														
Roads	1,28,733	5 4	.....		1,28,733	5 4	29,891	8 10	.....		29,891	8 10	1,58,624	14 2
Filling in	2,14,077	9 0	.....		2,14,077	9 0	30,253	15 4	.....		30,253	15 4	2,44,331	8 4
Protection works	43,753	0 4	.....		43,753	0 4	7,640	0 0	.....		7,640	0 0	51,393	0 4
	4,00,215	8 3	.....		4,00,215	8 3	76,288	9 7	.....		76,288	9 7	4,76,504	1 10

<i>Scheme No. 8—"Mandvi-Koliwada."</i>									
Land—									
Acquisition of properties	19,80,881	13	3	.....	19,80,881	13	3	2,00,907	8 11
Brokerage, law charges and sundries	45,677	11	3	.....	45,677	11	3	4,480	3 2
Roads, etc.—									
Roads	65,125	11	6	321 1 9	65,446	13	3	13,200	4 1
Removal of debris	618	9	9	.....	618	9	9	101	0 0
Chawls—									
Mandvi-Koliwada	2,55,678	13	8	.....	2,55,678	13	8	52,275	15 6
Paltan Road huts	21,614	4	1	.....	21,614	4	1	6,631	5 9
Sheds for sweepers	4	9	6	.....	4	9	6	.....	.....
	23,69,601	9	0	321 1 9	23,69,922	10	9	2,77,596	5 5
<i>Scheme No. 13—"Souter Street Extension Eastwards."</i>									
Land—									
Acquisition of properties	20,785	14	3	.....	20,785	14	3	3,883	2 1
Brokerage, law charges and sundries	7,848	13	5	.....	7,848	13	5	803	4 6
Roads, etc.—									
Roads	10,648	13	9	.....	10,648	13	9	2,594	0 0
Filling in	17,696	6	0	.....	17,696	6	0	3,687	2 5
	56,979	15	5	.....	56,979	15	5	10,967	9 0
<i>Scheme No. 27—"Mathew Road."</i>									
Land—									
Acquisition of properties	11,31,278	10	10	.....	11,31,278	10	10	1,48,925	5 2
Brokerage, law charges and sundries	34,710	12	4	.....	34,710	12	4	3,037	7 9
Roads, etc.—									
Roads	70,601	9	8	.....	70,601	9	8	14,948	7 8
Filling in	1,619	7	7	.....	1,619	7	7	290	0 0
	12,38,210	8	5	.....	12,38,210	8	5	1,67,201	4 7
<i>Scheme No. 29—"Nowrojee Hill."</i>									
Land—									
Acquisition of properties	63,82,595	12	2	150 0 0	63,82,745	12	2	6,27,530	15 7
Brokerage, law charges and sundries	1,13,163	11	10	.....	1,13,163	11	10	6,532	11 5
Roads, etc.—									
Roads	4,19,956	10	11	9,711 0 0	4,29,667	10	11	56,019	0 0
Filling in	1,19,233	8	8	1,460 10 4	1,20,694	3	0	15,504	3 1
Removal of debris	25,393	12	3	.....	25,393	12	3	4,088	0 0
Recreation ground	5,748	14	6	1 3 0	5,750	1	6	936	0 0
Miscellaneous and contingencies	Cr. 7,112	6	2	Cr. 2,548 8 5	Cr. 9,660	14	7	Cr. 1,490	0 0
Public Utility Co.'s mains	119	2	0	33 10 0	152	12	0	25	0 0
Chawls—									
Nowrojee Hill Road	3,50,925	2	10	.....	3,50,925	2	10	29,606	6 11
Semi-permanent sheds	1,04,144	3	9	.....	1,04,144	3	9	5,865	0 0
Miscellaneous	162	11	0	.....	162	11	0	10	0 0
	75,14,331	3	9	8,807 14 11	75,23,139	2	8	7,44,627	5 0
Carried over	5,23,40,147	7	0	65,789 8 4	5,24,05,936	15	4	66,56,887	7 3
								80,761	0 0
								7,61,134	5 0
								82,84,273	7 8
								67,37,648	7 3
								5,91,43,535	6 7

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1928-29.
	To end of March 1928.	During 1928-29.	Total to end of 1928-29.	To end of March 1928.	During 1928-29.	Total to end of 1928-29.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	5,23,40,147 7 0	65,789 8 4	5,24,05,936 15 4	66,56,887 7 3	80,761 0 0	67,37,648 7 3	5,91,43,585 6 7
<b>SCHEMES—continued.</b>							
<i>Scheme No. 30.—“ Souter Street Extension Westwards.”</i>							
Land—							
Acquisition of properties ...	79,542 4 10	.....	79,542 4 10	6,293 0 0	.....	6,293 0 0	85,835 4 10
Brokerage, law charges and sundries ...	6,454 5 3	.....	6,454 5 3	521 14 6	.....	521 14 6	6,976 3 9
Roads, etc.—							
Roads ...	2,635 13 9	.....	2,635 13 9	1,468 0 0	.....	1,468 0 0	4,103 13 9
Filling in ...	27,584 9 0	.....	27,584 9 0	5,855 0 0	.....	5,855 0 0	33,439 9 0
	1,16,217 0 10	.....	1,16,217 0 10	14,137 14 6	.....	14,137 14 6	1,30,354 15 4
<i>Scheme No. 31.—“ Parsl.”</i>							
Land—							
Acquisition of properties ...	44,05,284 4 6	800 0 0	44,06,084 4 6	4,78,609 5 1	4,979 0 0	4,83,588 5 1	48,89,672 9 7
Brokerage, law charges and sundries ...	90,282 3 5	.....	90,282 3 5	3,705 5 0	.....	3,705 5 0	93,987 8 5
Roads, etc.—							
Roads ...	22,12,223 13 7	20,060 3 5	22,32,284 1 0	1,79,329 10 4	3,642 0 0	1,82,971 10 4	24,15,255 11 4
Filling in ...	3,41,284 7 11	1,817 12 3	3,43,102 4 2	26,473 0 0	328 0 0	26,801 0 0	3,69,903 4 2
Removal of debris ...	38 0 0	.....	38 0 0	.....	.....	.....	38 0 0
Large size storm water drains ...	96,359 2 11	.....	96,359 2 11	5,868 0 0	.....	5,868 0 0	1,02,227 2 11
Parks and gardens ...	2,576 2 5	709 11 1	3,285 13 6	544 0 0	128 0 0	672 0 0	3,957 13 6
Carriage entrance ...	128 10 10	742 12 11	871 7 9	27 0 0	154 0 0	181 0 0	1,052 7 9
Miscellaneous ...	235 14 0	896 10 8	1,132 8 8	21 0 0	162 0 0	183 0 0	1,315 8 8
Chawls—							
Sopari Bag Road ...	3,13,402 15 6	.....	3,13,402 15 6	76,441 6 3	.....	76,441 6 3	3,89,844 5 9
Semi-permanent sheds ...	91,517 13 3	.....	91,517 13 3	6,934 0 0	.....	6,934 0 0	98,451 13 3
Sheds for sweepers and bhangis ...	1,044 13 3	.....	1,044 13 3	69 0 0	.....	69 0 0	1,113 13 3
Suspense—							
Materials at site ...	149 3 1	Cr. 2 6 0	146 13 1	.....	.....	.....	146 13 1
	75,54,527 8 8	25,024 12 4	75,79,552 5 0	7,78,021 10 8	9,393 0 0	7,87,414 10 8	83,66,963 15 8

Scheme No. 32.—“ East Agripada.”																	
Land—																	
Acquisition of properties	26,91,038	0 8	.....	0 0	26,91,038	0 8	2,86,806	11 6	.....	2,86,806	11 6	29,77,844	12 2				
Brokerage, law charges and sundries	46,083	1 10	10	0 0	46,093	1 10	141	14 10	.....	141	14 10	46,235	0 8				
Roads, etc.—																	
Roads	2,24,792	11 10	10,164	1 6	2,34,956	13 4	18,697	0 0	1,834	0 0	20,531	0 0	2,55,487	13 4			
Filling in	68,781	11 3	181	2 0	68,862	13 3	5,209	0 0	23	0 0	5,232	0 0	74,094	13 3			
Recreation ground	1,806	12 8	.....		1,806	12 8	103	0 0	.....		103	0 0	1,909	12 8			
Chawls—																	
Semi-permanent sheds for weavers	33,463	5 2	.....		33,463	5 2	2,234	0 0	.....	2,234	0 0	35,697	5 2				
Semi-permanent sheds	2,03,289	9 9	.....		2,03,289	9 9	15,062	0 0	.....	15,062	0 0	2,18,351	9 9				
Chawls at Kalapani	3,98,143	7 7	.....		3,98,143	7 7	16,997	0 0	.....	16,997	0 0	4,15,140	7 7				
Chawls for Mahars	4,05,848	15 4	.....		4,05,848	15 4	20,277	0 0	.....	20,277	0 0	4,26,125	15 4				
Do. for Trust Peons	1,57,473	10 5	.....		1,57,473	10 5	6,979	0 0	.....	6,979	0 0	1,64,452	10 5				
Miscellaneous	167	4 3	.....		167	4 3	10	0 0	.....	10	0 0	177	4 3				
New chawls (on plot 72)	2,89,457	10 3	Cr.	56 4 1	2,89,401	6 2	33,081	0 0	Cr.	10 0 0	33,071	0 0	3,22,472	6 2			
Miscellaneous and contingencies	Cr.	14 2 0	.....		Cr.	14 2 0	Cr.	3 0 0	.....	Cr.	3 0 0	Cr.	17 2 0				
Suspense—																	
Tools and Plant	497	10 6	Cr.	21 9 3	476	1 3	.....		.....	.....		476	1 3				
	45,20,779	13 6	10,227	6 2	45,31,007	3 8	4,05,594	10 4	1,847	0 0	4,07,441	10 4	49,38,448	14 0			
Scheme No. 33.—“ Bhatwadi.”																	
Land—																	
Acquisition of properties	2,78,855	1 4	.....		2,78,855	1 4	27,076	0 0	.....	27,076	0 0	3,05,931	1 4				
Brokerage, law charges and sundries	4,442	1 4	.....		4,442	1 4	318	0 7	.....	318	0 7	4,760	1 11				
Roads	13,986	5 1	.....		13,986	5 1	2,789	0 0	.....	2,789	0 0	16,725	5 1				
	2,97,233	7 9	.....		2,97,233	7 9	30,183	0 7	.....	30,183	0 7	3,27,416	8 4				
Scheme No. 36.—“ Lamington Road.”																	
Land—																	
Acquisition of properties	2,21,482	8 0	.....		2,21,482	8 0	13,669	0 0	.....	13,669	0 0	2,35,151	8 0				
Brokerage, law charges and sundries	6,141	7 7	.....		6,141	7 7	353	0 0	.....	353	0 0	6,494	7 7				
Roads	39,298	7 1	.....		39,298	7 1	10,028	0 0	.....	10,028	0 0	49,326	7 1				
	2,66,922	6 8	.....		2,66,922	6 8	24,050	0 0	.....	24,050	0 0	2,90,972	6 8				
Scheme No. 37.—“ Sydenham Road.”																	
Land—																	
Acquisition of properties	1,13,00,772	10 6	600	0 0	1,13,01,372	10 6	8,69,640	4 6	14,799	0 0	8,84,439	4 6	1,21,85,811	15 0			
Brokerage, law charges and sundries	1,11,207	6 3	Cr.	20 11 0	1,11,186	11 3	71	0 0	.....	71	0 0	1,11,257	11 3				
Roads, etc.—																	
Filling in	1,190	13 1	.....		1,190	13 1	178	0 0	.....	178	0 0	1,368	13 1				
Roads	3,97,245	7 7	51,832	15 1	4,49,078	6 8	59,128	0 0	9,387	0 0	68,515	0 0	5,17,593	6 8			
Miscellaneous and contingencies	341	4 5	56	2 9	397	7 2	71	0 0	10	0 0	81	0 0	478	7 2			
Public Utility Co.'s mains	12	13 1	7,526	12 5	7,539	9 6	2	0 0	1,358	0 0	1,360	0 0	8,899	9 6			
Chawls—																	
One room chawls	2,93,210	15 4	.....		2,93,210	15 4	37,085	0 0	.....	37,085	0 0	3,30,295	15 4				
Semi-permanent Sheds	18,530	2 6	.....		18,530	2 6	1,263	0 0	.....	1,263	0 0	19,793	2 6				
Two room chawls	4,28,527	4 10	Cr.	3,470 0 10	4,25,057	4 0	56,033	0 0	Cr.	626 0 0	55,407	0 0	4,80,464	4 0			
Suspense—																	
Materials at site	157	8 0	407	11 2	595	3 2	.....		.....	.....		595	3 2				
	1,25,51,226	5 7	56,932	13 7	1,26,08,159	3 2	10,23,471	4 6	24,928	0 0	10,48,399	4 6	1,36,56,558	7 8			
Carried over	7,76,47,054	2 0	1,57,974	8 5	7,78,05,028	10 5	89,32,345	15 10	1,16,929	0 0	90,49,274	15 10	8,68,54,303	10 3			

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1928-29.
	Total to end of March 1928.	During 1928-29.	Total to end of 1928-29.	To end of March 1928.	During 1928-29.	Total to end of 1928-29.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	7,76,47,054 2 0	1,57,974 8 5	7,78,05,028 10 5	89,82,345 15 10	1,16,929 0 0	90,49,274 15 10	8,68,54,303 10 3
<b>SCHEMES—continued.</b>							
<i>Scheme No. 41—"Undria Street."</i>							
Land—							
Acquisition of properties ...	4,62,856 0 0	.....	4,62,856 0 0	41,110 0 0	.....	41,110 0 0	5,03,466 0 0
Brokerage, law charges and sundries ...	5,514 7 2	.....	5,514 7 2	.....	.....	.....	5,514 7 2
Roads, etc.—							
Remodelling buildings ...	89,480 7 7	.....	89,480 7 7	2,954 0 0	.....	2,954 0 0	42,384 7 7
Service passages ...	6,564 8 3	.....	6,564 8 3	482 0 0	.....	482 0 0	7,046 8 3
	5,13,865 7 0	.....	5,13,865 7 0	44,546 0 0	.....	44,546 0 0	5,58,411 7 0
<i>Scheme No. 43—"Parel Road Central."</i>							
Land—							
Acquisition of properties ...	26,07,061 3 1	2 0 0	26,07,063 3 1	2,59,095 12 0	35,166 0 0	2,94,261 12 0	29,01,324 15 1
Brokerage, law charges and sundries ...	25,519 2 8	.....	25,519 2 8	.....	.....	.....	25,519 2 8
Roads, etc.—							
Roads ...	7,82,566 4 6	8,183 4 0	7,90,749 8 6	1,03,122 0 0	1,490 0 0	1,04,612 0 0	8,95,361 8 6
Miscellaneous ...	33 2 0	.....	33 2 0	2 0 0	.....	2 0 0	35 2 0
Filling in ...	3,856 8 11	.....	3,856 8 11	533 0 0	.....	533 0 0	4,389 8 11
Miscellaneous and contingencies ...	Cr. 41 3 1	Cr. 37 8 11	Cr. 78 12 0	4 0 0	Cr. 7 0 0	Cr. 3 0 0	Cr. 81 12 0
Public Utility Co.'s mains ...	3,021 0 2	6 1 1	3,027 1 3	638 0 0	1 0 0	634 0 0	3,661 1 3
Suspense—							
Materials at site ...	776 10 0	Cr. 121 11 7	654 14 5	.....	.....	.....	654 14 5
	34,22,792 12 8	8,032 0 7	34,30,824 12 10	3,63,889 12 0	36,650 0 0	4,00,039 12 0	38,30,864 8 10
<i>Scheme No. 47—"Parel Road Northern."</i>							
Land—							
Acquisition of properties ...	34,17,698 5 6	517 9 7	34,18,215 15 1	2,93,650 15 2	3,951 0 0	2,97,601 15 2	37,15,817 14 3
Brokerage, law charges and sundries ...	45,701 3 6	.....	45,701 3 6	.....	.....	.....	45,701 3 6
Roads, etc.—							
Roads ...	11,07,707 3 4	4,706 3 3	11,12,413 6 7	1,41,896 0 0	849 0 0	1,42,745 0 0	12,55,158 6 7
Miscellaneous ...	29 10 0	.....	29 10 0	2 0 0	.....	2 0 0	31 10 0
Filling in ...	1,181 3 9	.....	1,181 3 9	247 0 0	.....	347 0 0	1,428 3 9
Miscellaneous and contingencies ...	Cr. 137 11 2	790 7 7	652 12 5	Cr. 29 0 0	143 0 0	114 0 0	766 12 5
Public Utility Co.'s mains ...	Cr. 627 11 0	.....	Cr. 627 11 0	Cr. 131 0 0	.....	Cr. 131 0 0	Cr. 758 11 0
Suspense—							
Materials at site ...	5,585 14 1	Cr. 3,407 11 3	2,178 2 10	86 0 0	.....	86 0 0	2,264 2 10
Tools and Plant ...	932 0 8	.....	932 0 8	.....	.....	.....	932 0 8
	45,78,070 2 8	2,606 9 2	45,80,676 11 10	4,35,721 15 2	4,943 0 0	4,40,664 15 2	50,21,341 11 0

Scheme No. 49.—"Nepean Sea Road Reclamation."			Scheme No. 50—"Mazgaon Street Scheme."			Scheme No. 52.—"Worli Street."		
Land—								
Acquisition of properties	.....	.....	.....	.....	.....	.....	.....	.....
Brokerage, law charges and sundries	215 10 0	.....	215 10 0	.....	.....	.....	.....	.....
Roads, etc.—								
Filling in	1,790 13 8	.....	1,790 13 8	.....	.....	.....	.....	.....
	2,006 7 8	.....	2,006 7 8	.....	.....	.....	.....	.....
Land—								
Acquisition of properties	7,96,987 13 0	.....	7,96,987 13 0	.....	.....	.....	.....	.....
Brokerage, law charges and sundries	13,116 5 9	.....	13,116 5 9	.....	.....	.....	.....	.....
Roads, etc.—								
Filling in	13,061 7 5	.....	13,061 7 5	.....	.....	.....	.....	.....
Roads	84,706 4 2	1,172 12 2	85,879 0 4	10,923 0 0	211 0 0	11,134 0 0	97,013 0 4	.....
Miscellaneous and Contingencies	Cr. 4 10 4	.....	Cr. 4 10 4	.....	.....	.....	Cr. 4 10 4	.....
Chawls—								
Mazgaon chawls	20,06,402 11 5	82 0 0	20,06,484 11 5	1,59,770 0 0	15 0 0	1,59,785 0 0	21,66,269 11 5	.....
Semi-permanent Sheds	Cr. 3,453 11 10	.....	Cr. 3,453 11 10	Cr. 765 0 0	.....	Cr. 765 0 0	Cr. 4,218 11 10	.....
Miscellaneous	1,638 13 0	.....	1,638 13 0	188 0 0	.....	183 0 0	1,816 13 0	.....
	29,12,450 0 7	1,254 12 2	29,13,704 12 9	3,03,260 0 0	226 0 0	3,03,486 0 0	32,17,190 12 9	.....
Land—								
Acquisition of properties	83,03,494 3 10	1,77,515 0 0	84,81,009 3 10	6,64,004 7 11	32,100 0 0	6,96,104 7 11	91,77,113 11 9	.....
Brokerage, law charges and sundries	1,02,142 12 10	366 9 0	1,02,509 5 10	.....	.....	.....	1,02,509 5 10	.....
Roads, etc.—								
Roads	32,60,824 14 1	25,668 12 4	32,86,488 10 5	4,09,955 0 0	6,575 0 0	4,16,530 0 0	37,03,018 10 5	.....
Filling in and excavation	61,48,928 12 0	30,957 6 10	61,79,886 2 10	5,99,558 0 0	6,437 0 0	6,05,995 0 0	67,85,831 2 10	.....
Miscellaneous	49,221 8 10	4,963 1 4	54,184 10 2	4,868 0 0	1,041 0 0	5,909 0 0	60,093 10 2	.....
Rock cutting	11,73,127 6 0	48,375 12 3	12,21,703 2 3	1,71,203 0 0	10,691 0 0	1,81,894 0 0	14,03,397 2 3	.....
Large size sewer pipes	81,060 8 9	.....	81,060 8 9	9,402 0 0	.....	9,402 0 0	90,462 8 9	.....
Large size storm water drains	91 5 7	.....	91 5 7	10 0 0	.....	10 0 0	101 5 7	.....
Sea wall	Cr. 75,472 7 4	.....	Cr. 75,472 7 4	Cr. 8,440 0 0	.....	Cr. 8,440 0 0	Cr. 83,912 7 4	.....
Retaining wall	16,340 2 5	.....	16,340 2 5	2,125 0 0	.....	2,125 0 0	18,465 2 5	.....
Bridges	3,46,961 1 4	4,036 11 7	3,50,997 12 11	41,012 0 0	728 0 0	41,740 0 0	3,92,737 12 11	.....
Parks and open spaces	6,664 11 10	.....	6,664 11 10	535 0 0	.....	535 0 0	7,199 11 10	.....
Supervision and contingencies	Cr. 5 7 8	.....	Cr. 5 7 8	Cr. 1 0 0	.....	Cr. 1 0 0	Cr. 6 7 8	.....
Carriage entrance	129 11 5	.....	129 11 5	16 0 0	.....	16 0 0	145 11 5	.....
Tunnel	2,048 5 6	.....	2,048 5 6	303 0 0	.....	303 0 0	2,351 5 6	.....
Haulage	30,908 10 7	.....	30,908 10 7	4,631 0 0	.....	4,631 0 0	35,539 10 7	.....
Rehousing kolies	67 5 11	.....	67 5 11	14 0 0	.....	14 0 0	81 5 11	.....
Miscellaneous and Contingencies	8 11 2	.....	8 11 2	1 0 0	.....	1 0 0	9 11 2	.....
Suspense—								
Materials at site	53,458 1 3	Cr. 9,003 11 8	44,449 5 7	.....	.....	.....	44,449 5 7	.....
Tools and plant	5,61,586 7 11	Cr. 1,26,515 15 1	4,85,070 8 10	13,600 0 0	2,558 0 0	16,158 0 0	4,51,228 8 10	.....
	2,00,61,581 14 2	1,56,358 10 7	2,02,17,940 8 10	19,12,796 7 11	60,130 0 0	19,72,926 7 11	2,21,90,867 0 9	.....
Carried over	10,91,37,820 14 5	3,26,226 8 11	10,94,64,047 7 4	1,19,93,097 2 11	2,18,878 0 0	1,22,11,975 2 11	12,16,76,022 10 3	.....

Works.	Expenditure on works.						Proportionate cost of management and establishment.						Grand total to end of 1928-29.	
	To end of March 1928.		During 1928-29.		Total to end of 1928-29.		To end of March 1928.		During 1928-29.		Total to end of 1928-29.			
	Rs.	a. p.	Rs.	a. p.	Rs.	a. p.	Rs.	a. p.	Rs.	a. p.	Rs.	a. p.	Rs.	a. p.
Brought forward	10,91,37,820	14 5	8,26,226	8 11	10,94,64,047	7 4	1,19,98,097	2 11	2,18,878	0 0	1,22,11,975	2 11	12,16,76,022	10 3
<i>Scheme No. 53—"Foras Road Street Scheme."</i>														
Land—														
Acquisition of properties	8,38,318	0 0	.....		8,38,318	0 0	91,860	10 11	162	0 0	92,022	10 11	9,25,340	10 11
Brokerage, law charges and sundries	14,675	4 0	.....		14,675	4 0	.....		.....		.....		14,675	4 0
Roads, etc.—														
Roads	1,21,921	13 0	459	7 6	1,22,3-1	4 6	10,564	0 0	83	0 0	10,647	0 0	1,33,028	4 6
Filling in	8,375	13 8	.....		8,375	13 8	212	0 0	.....		212	0 0	8,587	13 8
Miscellaneous and Contingencies	0	2 10	.....		0	2 10	.....		.....		.....		0	2 10
Chawls—														
Bellasi's Road Chawls	28,69,417	15 4	149	7 0	28,69,567	6 4	1,67,757	0 0	27	0 0	1,67,784	0 0	25,37,351	6 4
Semi-permanent Sheds for labourers	15,287	13 2	.....		15,287	13 2	1,176	0 0	.....		1,176	0 0	16,463	13 2
" " " " sweepers	2,683	0 8	.....		2,683	0 8	131	0 0	.....		131	0 0	2,814	0 8
Miscellaneous	572	6 0	.....		572	6 0	84	0 0	.....		84	0 0	676	6 0
	88,66,252	4 8	608	14 6	88,66,861	3 2	2,71,784	10 11	272	0 0	2,72,056	10 11	36,38,917	14 1
<i>Scheme No. 54—"Kolbhatwadi Improvement Scheme."</i>														
Land—														
Acquisition of properties	18,28,151	11 0	.....		18,28,151	11 0	1,86,579	0 0	10,451	0 0	1,97,030	0 0	20,25,181	11 0
Brokerage, law charges and sundries	29,255	9 8	.....		29,255	9 8	.....		.....		.....		29,255	9 8
Roads, etc.—														
Roads	37,593	1 11	1,889	7 4	39,482	9 3	5,044	0 0	841	0 0	5,885	0 0	44,867	9 2
Filling in	Cr. 5,431	5 1	.....		Cr. 5,431	5 1	Cr. 706	0 0	.....		Cr. 706	0 0	Cr. 6,137	5 1
Removal of debris	46	0 3	.....		46	0 3	2	0 0	.....		2	0 0	48	0 3
Pipe sewers	121	7 8	.....		121	7 8	16	0 0	.....		16	0 0	137	7 8
Storm water drains	121	7 8	.....		121	7 8	14	0 0	.....		14	0 0	135	7 8
	18,89,858	1 1	1,889	7 4	18,91,747	8 5	1,90,949	0 0	10,792	0 0	2,01,741	0 0	20,93,498	8 5
<i>Scheme No. 56—"Dharavi Street."</i>														
Land—														
Acquisition of properties	36,55,770	12 11	31,359	0 0	36,87,129	12 11	8,42,308	9 8	25,249	0 0	8,67,557	9 3	40,54,687	6 2
Brokerage, law charges and sundries	57,656	13 7	1,925	0 0	59,481	13 7	.....		.....		.....		59,481	13 7
Roads, etc.—														
Roads	2,50,350	6 4	22,841	12 8	2,73,192	3 0	30,548	0 0	4,121	0 0	34,669	0 0	3,07,861	3 0
Filling in	17,17,670	2 1	46,206	10 5	17,63,876	12 6	1,23,359	0 0	8,689	0 0	1,32,048	0 0	18,95,924	12 6
Storm water drains	Cr. 11,667	13 10	15,168	2 6	3,500	4 8	Cr. 2,442	0 0	2,737	0 0	295	0 0	3,795	4 8
Miscellaneous	359	12 6	86	0 0	445	12 6	94	0 0	16	0 0	110	0 0	555	12 6
Sea wall	3,989	1 10	.....		3,989	1 10	524	0 0	.....		524	0 0	4,513	1 10
Large size pipe sewers	.....		33,303	5 6	33,303	5 6	.....		6,106	0 0	6,106	0 0	39,909	5 6
Suspense—														
Materials at site	20,229	9 5	Cr. 9,860	4 2	10,369	5 3	.....		.....		.....		10,369	5 3
Tools and plant	4,14,722	2 4	Cr. 46,796	10 1	3,67,925	8 3	3,997	0 0	416	0 0	4,413	0 0	3,72,330	8 3
	61,09,080	15 2	94,633	0 10	62,03,714	0 0	4,98,388	9 3	47,334	0 0	5,45,722	9 3	67,49,436	9 3



Scheme No. 57.—“ Sewri-Wadala.”																					
Land—																					
Acquisition of properties	1,13,89,716	6	8	4,76,748	10	0	1,18,66,465	0	8	10,84,272	4	10	86,022	0	0	11,70,294	4	10	1,30,36,759	5	6
Brokerage, law charges and sundries	2,09,101	3	4	262	12	7	2,09,363	15	11	.....			.....			.....			2,09,363	15	11
Roads, etc.—																					
Roads	6,27,808	15	0	4,861	5	0	6,92,670	4	0	86,949	0	0	877	0	0	87,826	0	0	7,20,496	4	0
Filling in	24,36,284	12	9	87,040	14	1	25,23,325	10	10	3,09,039	0	0	17,527	0	0	3,26,566	0	0	28,49,891	10	10
Miscellaneous	28,397	1	2	2,009	8	0	30,406	9	2	1,426	0	0	363	0	0	1,789	0	0	32,195	9	2
Large size pipe sewers	1,252	6	6	.....			1,252	6	6	273	0	0	.....			273	0	0	1,525	6	6
Storm water drains	654	9	4	.....			654	9	4	141	0	0	.....			141	0	0	795	9	4
Chawls—																					
Chawls for clerks	7,305	15	6	.....			7,305	15	6	1,060	0	0	.....			1,060	0	0	8,365	15	6
Semi-permanent sheds	1,33,898	1	1	.....			1,33,898	1	1	7,684	0	0	.....			7,684	0	0	1,41,582	1	1
Temporary Bungalows	10,764	7	8	.....			10,764	7	8	828	0	0	.....			828	0	0	11,592	7	8
Suspense—																					
Tools and plant	2,21,855	7	4	Cr. 38,260	8	5	1,83,594	14	11	3,894	0	0	.....			3,894	0	0	1,87,488	14	11
Materials at site	1,36,962	7	6	Cr. 4,323	7	10	1,32,638	15	8	.....			.....			.....			1,32,638	15	8
	1,52,04,001	13	10	5,28,339	1	5	1,57,32,340	15	3	14,95,566	4	10	1,04,789	0	0	16,00,355	4	10	1,73,32,696	4	1
Scheme No. 58.—“ Worli-Extension.”																					
Land—																					
Acquisition of properties	28,40,221	9	4	14,485	0	0	28,54,706	9	4	1,66,990	0	0	2,613	0	0	1,69,603	0	0	30,24,309	9	4
Brokerage, law charges and sundries	25,286	12	3	.....			25,286	12	3	.....			.....			.....			25,286	12	3
Roads, etc.—																					
Filling in	84,550	0	9	Cr. 329	6	2	84,220	10	7	11,935	0	0	Cr. 59	0	0	11,876	0	0	96,096	10	7
Roads	3,11,432	15	6	1,321	8	3	3,12,754	7	9	34,203	0	0	238	0	0	34,441	0	0	3,47,195	7	9
Rock cutting	1,002	7	6	.....			1,002	7	6	105	0	0	.....			105	0	0	1,107	7	6
Large size pipe sewers	214	15	0	.....			214	15	0	24	0	0	.....			24	0	0	238	15	0
Sea wall	1,14,319	5	5	.....			1,14,319	5	5	13,068	0	0	.....			13,068	0	0	1,27,387	5	5
Parks and open spaces	1,054	11	1	.....			1,054	11	1	104	0	0	.....			104	0	0	1,158	11	1
Supervision and Contingencies	Cr. 6,187	0	0	.....			Cr. 6,187	0	0	Cr. 80	0	0	.....			Cr. 80	0	0	Cr. 6,267	0	0
	33,71,895	12	10	15,477	2	1	33,87,372	14	11	2,26,349	0	0	2,792	0	0	2,29,141	0	0	36,16,513	14	11
Scheme No. 59.—“ Sewri-Koliwada.”																					
Land—																					
Acquisition of properties	1,64,639	0	0	1,57,783	6	0	3,22,422	6	0	37,671	0	0	28,470	1	0	66,141	1	0	3,88,563	7	0
Brokerage, law charges and sundries	2,905	7	4	1,395	0	0	4,300	7	4	.....			.....			.....			4,300	7	4
Filling in	5	0	6	.....			5	0	6	.....			.....			.....			5	0	6
Roads	3	9	8	.....			3	9	8	.....			.....			.....			3	9	8
	1,67,553	1	6	1,59,178	6	0	3,26,731	7	6	37,671	0	0	28,470	1	0	66,141	1	0	3,92,872	8	6
Carried over	13,92,46,462	15	6	11,26,352	9	1	14,03,72,815	8	7	1,47,13,805	11	11	4,13,327	1	0	1,51,27,192	12	11	15,54,99,948	5	6

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grant total to end of 1928-29.
	To end of March 1928.	During 1928-29.	Total to end of 1928-29.	To end of March 1928.	During 1928-29.	Total to end of 1928-29.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward	13,92,46,462 15 6	11,26,352 9 1	14,08,72,815 8 7	1,47,13,805 11 11	4,13,327 1 0	1,51,27,132 12 11	15,54,99,948 5 6
<i>Scheme No. 60.—“Naigaum-Street.”</i>							
Land—							
Acquisition of properties	51,70,993 4 2	.....	51,70,993 4 2	4,47,784 0 0	.....	4,47,784 0 0	58,18,777 4 2
Brokerage, law charges and sundries	50,453 2 4	Cr. 400 0 0	50,053 2 4	.....	.....	.....	50,053 2 4
Roads, etc.—							
Filling in	2,14,884 7 9	272 3 10	2,15,156 11 7	27,049 0 0	49 0 0	27,098 0 0	2,42,254 11 7
Roads	9,22,918 5 3	6,850 3 8	9,29,768 8 11	1,09,113 0 0	1,397 0 0	1,10,510 0 0	10,40,273 8 11
Miscellaneous	1,688 5 8	1,208 10 8	2,897 0 4	217 0 0	218 0 0	435 0 0	3,332 0 4
Large size sewers	64,504 2 10	915 9 4	65,419 12 2	9,182 0 0	165 0 0	9,347 0 0	74,766 12 2
Large size storm water drains	15,902 1 6	178 0 1	16,080 1 7	2,368 0 0	32 0 0	2,400 0 0	18,480 1 7
Sewage disposal works	1,225 12 5	.....	1,225 12 5	159 0 0	.....	159 0 0	1,384 12 5
Payment to Coolies on wet days	51 4 3	.....	51 4 3	5 0 0	.....	5 0 0	56 4 3
Suspense—							
Materials at site	802 5 11	Cr. 3,125 0 8	Cr. 2,322 10 9	.....	71 0 0	71 0 0	Cr. 2,251 10 9
Tools and Plant	2,387 6 10	Cr. 1,405 5 6	982 1 4	.....	.....	.....	982 1 4
	64,45,405 10 11	4,494 5 5	64,50,300 0 4	5,95,877 0	1,932 0 0	5,97,809 0 0	70,48,109 0 4
<i>Scheme No. 61.—“Fergusson-Road.”</i>							
Land—							
Acquisition of properties	4,67,584 0 0	.....	4,67,584 0 0	70,571 0 0	.....	70,571 0 0	5,38,155 0 0
Brokerage, law charges and sundries	4,259 7 2	.....	4,259 7 2	.....	.....	.....	4,259 7 2
Filling in	7,99,680 11 11	.....	7,99,680 11 11	65,972 0 0	.....	65,972 0 0	8,65,652 11 11
Roads	1,27,319 10 1	2,312 5 3	1,29,691 15 4	15,172 0 0	417 0 0	15,589 0 0	1,45,220 15 4
	13,98,843 13 2	2,312 5 3	14,01,156 2 5	1,51,715 0 0	417 0 0	1,52,132 0 0	15,53,288 2 5
<i>Scheme No. 62.—“Love-Lane.”</i>							
Land—							
Acquisition of properties	3,80,119 0 0	.....	3,80,119 0 0	53,024 0 0	226 0 0	53,250 0 0	4,33,369 0 0
Brokerage, law charges and sundries	2,401 4 8	.....	2,401 4 8	.....	.....	.....	2,401 4 8
Roads, etc.—							
Roads	102 0 7	.....	102 0 7	20 0 0	.....	20 0 0	122 0 7
Filling in	95 7 0	.....	95 7 0	9 0 0	.....	9 0 0	104 7 0
Storm water drains	108 11 5	.....	108 11 5	14 0 0	.....	14 0 0	122 11 5
Chawls—							
Love Lane Chawls	10,37,477 3 10	3,352 9 0	10,40,829 12 10	1,21,618 0 0	605 0 0	1,22,223 0 0	11,63,052 12 10
	14,20,303 11 6	3,352 9 0	14,23,656 4 6	1,74,685 0 0	891 0 0	1,75,516 0 0	15,99,172 4 6

Scheme No. 66.—"Mahalazmi."								
Land—								
Acquisition	1,23,225	0 0	.....	1,23,225	0 0	15,552	0 0	.....
Brokerage, law charges and sundries	1,223	10 1	.....	1,223	10 1	.....	.....	.....
Roads, etc.—								
Roads	2,43,675	6 8	108 4 0	2,43,778	10 8	32,324	0 0	19 0 0
Filling in	44,920	2 1	Cr. 51 0 0	44,969	2 1	5,774	0 0	.....
Storm water drains	47	9 10	.....	47	9 10	Cr. 131	0 0	.....
Large size pipe sewers	5,255	14 2	.....	5,255	14 2	602	0 0	.....
Suspense—								
Materials at site	2,140	8 5	.....	2,140	8 5	.....	.....	.....
	4,20,488	3 3	52 4 0	4,20,540	7 3	54,121	0 0	19 0 0
	54,140	0 0		54,140	0 0			
4,74,680	7 3			4,74,680	7 3			
Scheme No. 69.—"Widening of Byculla Bridge."								
Land—								
Acquisition	84,047	7 11	204 3 2	84,251	11 1	10,931	0 0	37 0 0
Brokerage, law charges and sundries	998	7 3	.....	998	7 3	.....	.....	.....
Works—Roads	15,472	6 10	Cr. 819 4 0	14,653	2 10	2,304	0 0	Cr. 148 0 0
Bridge	5,10,508	1 5	672 13 1	5,11,180	14 6	71,423	0 0	Cr. 122 0 0
Public utility Co.'s mains	652	5 9	0 1 0	652	6 9	147	0 0	.....
Miscellaneous and contingencies	Cr. 37	15 0	2,296 0 0	2,258	1 0	.....	.....	414 0 0
	6,11,640	14 2	2,353 13 3	6,18,994	11 5	84,805	0 0	425 0 0
	85,230	0 0		85,230	0 0			
6,99,224	11 5			6,99,224	11 5			
Chaupati Street Scheme No. 71.								
Land—								
Acquisition	.....		.....	.....		.....	.....	.....
Brokerage, law charges and sundries	508	4 0	.....	508	4 0	.....	.....	.....
Works—Roads	16,430	2 2	525 8 7	16,955	10 9	2,537	0 0	95 0 0
Storm water drains	306	13 9	.....	306	13 9	45	0 0	.....
Carriage entrance	538	0 7	.....	538	0 7	74	0 0	.....
	17,783	4 6	525 8 7	18,308	13 1	2,656	0 0	95 0 0
	2,751	0 0		2,751	0 0			
21,059	13 1			21,059	13 1			
Chaupati Reclamation	1,500	0 0	.....	1,500	0 0	383	0 0	.....
	1,883	0 0		1,883	0 0			
POLICE ACCOMMODATION SCHEMES.								
First Nagpada Estate—Scheme No. 14—								
Works—Construction	69,201	1 7	.....	69,201	1 7	10,209	0 5	.....
Sundries	4,228	10 0	.....	4,228	10 0	811	0 0	.....
	73,429	11 7	.....	73,429	11 7	11,020	0 5	.....
	11,020	0 5		11,020	0 5			
84,449	12 0			84,449	12 0			
Wodehouse Road Estate—Scheme No. 16—								
Land—Acquisition	76,302	0 0	.....	76,302	0 0	4,706	0 11	.....
Works—								
Construction	2,02,181	8 1	.....	2,02,181	8 1	33,558	6 10	.....
Sundries	5,145	15 3	.....	5,145	15 3	823	0 0	.....
	2,83,579	7 4	.....	2,83,579	7 4	39,087	7 9	.....
	39,087	7 9		39,087	7 9			
3,22,666	15 1			3,22,666	15 1			
Carried over	14,99,19,837	11 11	11,39,443 6 7	15,10,59,281	2 6	1,58,28,155	4 1	4,17,046 1 0
	1,62,45,201	5 1		1,62,45,201	5 1			
16,73,04,482	7 7			16,73,04,482	7 7			

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1928-29.
	To end of March 1928.	During 1928-29.	Total to end of 1928-29.	To end of March 1928.	During 1928-29.	Total to end of 1928-29.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. p.	Rs.
Duncan Road—Scheme No. 17—							
Brought forward	14,99,19,837 11 11	11,39,448 6 7	15,10,59,281 2 6	1,58,26,155 4 1	4,17,046 1 0	1,62,45,201 5 1	16,73,04,482 7 7
Acquisition of properties	39,281 12 4	.....	39,281 12 4	5,609 12 4	.....	5,609 12 4	44,891 8 8
Construction	10,986 13 11	.....	10,986 13 11	1,715 7 7	.....	1,715 7 7	12,702 5 6
Sundries	1,129 12 11	.....	1,129 12 11	256 15 5	.....	256 15 5	1,386 12 4
	51,998 7 2	.....	51,398 7 2	7,582 3 4	.....	7,582 3 4	58,980 10 6
Shepherd Road—Scheme No. 18—							
Land—							
Acquisition of properties	15,173 4 3	.....	15,173 4 3	851 5 3	.....	851 5 3	16,024 9 6
Works—							
Construction	14,866 14 4	.....	14,866 14 4	3,087 15 6	.....	3,087 15 6	17,954 13 10
Sundries	1,913 2 4	.....	1,913 2 4	331 0 0	.....	331 0 0	2,244 2 4
	31,953 4 11	.....	31,953 4 11	4,270 4 9	.....	4,270 4 9	36,223 9 8
Agripada Estate—Scheme No. 19—							
Land—							
Acquisition of properties	44,876 0 0	.....	44,876 0 0	3,424 0 0	.....	3,424 0 0	48,300 0 0
Works—							
Construction	1,00,831 13 3	.....	1,00,831 13 3	18,484 6 5	.....	18,484 6 5	1,19,316 3 8
Sundries	9,311 7 0	.....	9,311 7 0	2,192 0 0	.....	2,192 0 0	11,503 7 0
	1,55,019 4 3	.....	1,55,019 4 3	24,100 6 5	.....	24,100 6 5	1,79,119 10 8
Connaught Road Estate—Scheme No. 23—							
Land—							
Acquisition of properties	13,409 0 0	.....	13,409 0 0	1,027 0 0	.....	1,027 0 0	14,436 0 0
Works—							
Construction	54,917 13 8	.....	54,917 13 8	9,410 6 4	.....	9,410 6 4	64,328 4 0
Sundries	621 15 4	.....	621 15 4	109 6 7	.....	109 6 7	731 5 11
	68,948 13 0	.....	68,948 13 0	10,546 12 11	.....	10,546 12 11	79,495 9 11
Princess Street Estate—Scheme No. 24—							
Land—							
Acquisition of properties	1,51,418 0 0	.....	1,51,418 0 0	.....	.....	.....	1,51,418 0 0
Works—							
Construction	92,747 5 11	.....	92,747 5 11	19,429 1 3	.....	19,429 1 3	1,12,176 7 2
Sundries	2,009 2 6	.....	2,009 2 6	354 13 2	.....	354 13 2	2,363 15 8
	2,46,169 8 5	.....	2,46,169 8 5	19,783 14 5	.....	19,783 14 5	2,65,953 6 10

Gandevi Estate—Scheme No. 25—									
Land—									
Acquisition of properties	...	...	44,850 0 0	.....	44,850 0 0	2,014 0 0	.....	2,014 0 0	46,864 0 0
Sundries	...	...	591 3 8	.....	591 3 8	32 13 5	.....	32 13 5	624 1 1
Works—									
Construction	...	...	76,161 9 0	.....	76,161 9 0	5,757 0 0	.....	5,757 0 0	81,918 9 0
			1,21,602 12 8	.....	1,21,602 12 8	7,803 13 5	.....	7,803 13 5	1,29,406 10 1
Lamington Road—Scheme No. 34—									
Land—									
Acquisition of properties	...	...	1 0 0	.....	1 0 0	.....	.....	.....	1 0 0
Brokerage, law charges and sundries	...	...	482 10 0	.....	482 10 0	51 0 0	.....	51 0 0	533 10 0
Works—									
Construction	...	...	4,28,356 3 10	.....	4,28,356 3 10	32,133 0 0	.....	32,133 0 0	4,60,489 3 10
			4,28,839 13 10	.....	4,28,839 13 10	32,184 0 0	.....	32,184 0 0	4,61,023 13 10
Sandhurst Road, West—Scheme No. 35—									
Land—									
Acquisition of properties	...	...	47,559 0 0	.....	47,559 0 0	.....	.....	.....	47,559 0 0
Brokerage, law charges and sundries	...	...	537 13 8	.....	537 13 8	43 8 2	.....	43 8 2	581 5 10
Works—									
Construction	...	...	93,761 11 5	.....	93,761 11 5	4,202 0 0	.....	4,202 0 0	97,963 11 5
			1,41,858 9 1	.....	1,41,858 9 1	4,245 8 2	.....	4,245 8 2	1,46,104 1 3
Sandhurst Road, East—Scheme No. 39—									
Land—									
Acquisition of properties	...	...	2,73,410 0 0	.....	2,73,410 0 0	.....	.....	.....	2,73,410 0 0
Brokerage, law charges and sundries	...	...	215 10 0	.....	215 10 0	.....	.....	.....	215 10 0
Works—									
Construction	...	...	4,61,197 15 1	.....	4,61,197 15 1	24,069 0 0	.....	24,069 0 0	4,85,266 15 1
			7,34,823 9 1	.....	7,34,823 9 1	24,069 0 0	.....	24,069 0 0	7,58,892 9 1
Byculla—Scheme No. 40—									
Land—									
Acquisition of properties	...	...	1 0 0	.....	1 0 0	.....	.....	.....	1 0 0
Brokerage, law charges and sundries	...	...	316 6 0	.....	316 6 0	.....	.....	.....	316 6 0
Works—									
Construction	...	...	7,81,985 4 11	.....	7,81,985 4 11	46,108 0 0	.....	46,108 0 0	8,28,093 4 11
			7,82,302 10 11	.....	7,82,302 10 11	46,108 0 0	.....	46,108 0 0	8,28,410 10 11
Carried over	...	...	15,26,82,754 9 3	11,39,443 6 7	15,38,22,197 15 10	1,60,08,849 3 6	4,17,046 1 0	1,64,25,895 4 6	17,02,48,093 4 4

Works.	Expenditure on works.						Proportionate cost of management and establishment.						Grand total to end of 1928-29.	
	To end of March 1928.		During 1928-29.		Total to end of 1928-29.		To end of March 1928.		During 1928-29.		Total to end of 1928-29.			
	Rs.	a. p.	Rs.	a. p.	Rs.	a. p.	Rs.	a. p.	Rs.	a. p.	Rs.	a. p.	Rs.	a. p.
Brought over ...	15,26,82,754	9 3	11,39,448	6 7	15,38,22,197	15 10	1,60,08,849	8 5	4,17,046	1 0	1,64,25,895	4 6	17,02,48,093	4 4
<b>Maharbaudi—Scheme No. 44—</b>														
Land—														
Acquisition of properties ...	1	0 0	.....	.....	1	0 0	.....	.....	.....	.....	.....	.....	1	0 0
Brokerage, law charges and sundries ...	200	0 0	.....	.....	200	0 0	.....	.....	.....	.....	.....	.....	200	0 0
Works—														
Construction ...	2,58,053	9 4	.....	.....	2,58,053	9 4	18,179	0 0	.....	.....	18,179	0 0	2,71,232	9 4
	2,58,254	9 4	.....	.....	2,58,254	9 4	18,179	0 0	.....	.....	18,179	0 0	2,71,438	9 4
<b>Paltan Road—Scheme No. 45—</b>														
Land—														
Acquisition of properties ...	1	0 0	.....	.....	1	0 0	.....	.....	.....	.....	.....	.....	1	0 0
Brokerage, law charges and sundries ...	202	6 0	.....	.....	202	6 0	.....	.....	.....	.....	.....	.....	202	6 0
Works—														
Construction ...	5,39,319	6 7	.....	.....	5,39,319	6 7	31,969	0 0	...	...	31,969	0 0	5,71,288	6 7
	5,39,522	12 7	.....	.....	5,39,522	12 7	31,969	0 0	.....	.....	31,969	0 0	5,71,491	12 7
<b>Naigaum—Scheme No. 46—</b>														
Land—														
Acquisition ...	2,02,968	0 0	.....	.....	2,02,968	0 0	.....	.....	.....	.....	.....	.....	2,02,968	0 0
Brokerage, law charges and sundries ...	501	2 0	.....	.....	501	2 0	.....	.....	.....	.....	.....	.....	501	2 0
Works—														
Construction ...	3,25,134	14 3	.....	.....	3,25,134	14 3	40,538	0 0	.....	.....	40,538	0 0	3,65,672	14 3
	5,28,604	0 3	.....	.....	5,28,604	0 3	40,538	0 0	.....	.....	40,538	0 0	5,69,142	0 3
<b>Mahim—Scheme No. 48—</b>														
Land—														
Acquisition of properties ...	2	0 0	.....	.....	2	0 0	.....	.....	.....	.....	.....	.....	2	0 0
Brokerage, law charges and sundries ...	1,017	0 0	.....	.....	1,017	0 0	.....	.....	.....	.....	.....	.....	1,017	0 0
Works—														
Construction ...	4,28,743	9 6	.....	.....	4,28,743	9 6	23,269	0 0	.....	.....	23,269	0 0	4,52,012	9 6
	4,29,762	9 6	.....	.....	4,29,762	9 6	23,269	0 0	.....	.....	23,269	0 0	4,53,031	9 6

Chinabunder Road—Scheme No. 55—									
Land—	Acquisition of properties	1,81,628 0 0	.....	1,81,628 0 0	.....	.....	.....	1,81,628 0 0	
	Brokerage, law charges and sundries	397 6 0	.....	397 6 0	.....	.....	.....	397 6 0	
Works—	Construction	2,37,511 11 11	.....	2,37,511 11 11	18,119 0 0	.....	18,119 0 0	2,50,630 11 11	
Mazagaon—Scheme No. 55A—									
Land—	Acquisition of properties	1 0 0	.....	1 0 0	.....	.....	.....	1 0 0	
	Brokerage, law charges and sundries	341 4 0	.....	341 4 0	.....	.....	.....	341 4 0	
Works—	Construction	4,28,846 12 9	.....	4,28,846 12 9	24,371 0 0	.....	24,371 0 0	4,53,217 12 9	
		4,29,189 0 9	.....	4,29,189 0 9	24,371 0 0	.....	24,371 0 0	4,53,560 0 9	
King's Circle (Matunga)—Scheme No. 63—									
Land—	Acquisition of properties	79,800 0 0	.....	79,800 0 0	.....	.....	.....	79,800 0 0	
	Brokerage, law charges and sundries	403 0 0	.....	403 0 0	.....	.....	.....	403 0 0	
Works—	Construction	3,68,638 14 7	.....	3,68,638 14 7	38,343 0 0	.....	38,343 0 0	4,01,981 14 7	
		4,48,841 14 7	.....	4,48,841 14 7	38,343 0 0	.....	38,343 0 0	4,82,184 14 7	
Naigaum (for armed police and recruits)—Scheme No. 67—									
Land—	Acquisition	8,90,620 0 0	.....	8,90,620 0 0	.....	.....	.....	8,90,620 0 0	
	Brokerage, law charges and sundries	663 5 0	.....	663 5 0	.....	.....	.....	663 5 0	
Works—	Construction	11,90,885 12 0	3,623 6 0	11,94,509 2 0	1,78,231 0 0	654 0 0	1,78,885 0 0	13,73,394 2 0	
		20,82,169 1 0	3,623 6 0	20,85,792 7 0	1,78,231 0 0	654 0 0	1,78,885 0 0	22,64,677 7 0	
Arthur Road—Scheme No. 70—									
Land—	Acquisition	1 0 0	.....	1 0 0	.....	.....	.....	1 0 0	
	Brokerage, law charges and sundries	438 6 0	.....	438 6 0	.....	.....	.....	438 6 0	
Works—	Construction	1,37,423 2 0	.....	1,37,423 2 0	20,495 0 0	.....	20,495 0 0	1,57,918 2 0	
		1,37,862 8 0	.....	1,37,862 8 0	20,495 0 0	.....	20,495 0 0	1,58,357 8 0	
Carried over		15,79,56,498 3 2	11,43,066 12 7	15,90,99,564 15 9	1,63,87,863 3 6	4,17,700 1 0	1,68,05,063 4 6	17,59,04,628 4 3	

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1928-29.
	To end of March 1928.	During 1928-29.	Total to end of 1928-29.	To end of March 1928.	During 1928-29.	Total to end of 1928-29.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	15,79,56,498 3 2	11,48,066 12 7	15,90,99,564 15 9	1,63,87,863 3 6	4,17,700 1 0	1,68,05,063 4 6	17,59,04,628 4 3
<b>MILL COMPANY'S CHAWL SCHEMES.</b>							
Scheme No. 42—Spring Mills—							
Land—							
Acquisition of properties ... ..	76,076 0 0	.....	76,076 0 0	5,708 0 0	.....	5,703 0 0	81,779 0 0
Brokerage, law charges and sundries ... ..	685 12 0	.....	685 12 0	.....	.....	.....	685 12 0
Works—							
Construction ... ..	4,09,506 12 4	.....	4,09,506 12 4	30,196 0 0	.....	30,196 0 0	4,39,702 12 4
Filling in ... ..	Cr. 2,952 7 10	.....	Cr. 2,952 7 10	Cr. 225 0 0	.....	Cr. 225 0 0	Cr. 3,177 7 10
	4,88,316 0 6	.....	4,88,316 0 6	35,674 0 0	.....	35,674 0 0	5,18,990 0 6
Scheme No. 51—Century Mills—							
Land—							
Acquisition of properties ... ..	1,12,456 0 0	.....	1,12,456 0 0	15,177 0 0	.....	15,177 0 0	1,27,633 0 0
Brokerage, law charges and sundries ... ..	2,346 10 10	.....	2,346 10 10	.....	.....	.....	2,346 10 10
	1,14,802 10 10	.....	1,14,802 10 10	15,177 0 0	.....	15,177 0 0	1,29,979 10 10
Scheme No. 65—David Mills—							
Land—							
Acquisition ... ..	2,40,368 0 0	.....	2,40,368 0 0	27,838 0 0	.....	27,838 0 0	2,68,206 0 0
Brokerage, law charges and sundries ... ..	1,661 7 4	.....	1,661 7 4	.....	.....	.....	1,661 7 4
	2,42,029 7 4	.....	2,42,029 7 4	27,838 0 0	.....	27,838 0 0	2,69,867 7 4
<b>SURVEYS OF THE ISLAND OF BOMBAY.</b>							
Survey of the North of the Island of Bombay ... ..	87,717 4 0	.....	87,717 4 0	18,409 5 11	...	18,409 5 11	1,06,126 9 11



**ADMINISTRATIVE OFFICES, ETC.**

Construction	...	...	3,04,879 11 1	.....	3,04,879 11 1	12,218 0 0	.....	12,218 0 0	3,17,097 11 1
Additional storey	...	...	3,574 0 0	.....	3,574 0 0	891 0 0	.....	891 0 0	4,465 0 0
			3,08,453 11 1	.....	3,08,453 11 1	13,109 0 0	.....	13,109 0 0	3,21,562 11 1
Store-yard at Agripada— Construction	...	...	4,258 13 8	.....	4,258 13 8	777 7 10	.....	777 7 10	5,036 5 6
Central stores at the back of Frere Fletcher School— Construction	...	...	12,896 6 2	.....	12,896 6 2	2,759 15 6	.....	2,759 15 6	15,656 5 8
Engineer's Office at Matunga	...	...	1,31,900 11 9	.....	1,31,900 11 9	6,567 0 0	.....	6,567 0 0	1,38,467 11 9
Workshop extension	...	...	23,559 2 11	.....	23,559 2 11	914 0 0	.....	914 0 0	24,473 2 11
Erection and Installation of workshop for Motor Lorries	...	...	84,267 4 7	1,123 11 3	85,390 15 10	7,700 0 0	203 0 0	7,905 0 0	93,293 15 10
			1,07,826 7 6	1,123 11 3	1,08,950 2 9	8,614 0 0	203 0 0	8,817 0 0	1,17,767 2 9
Grand Total	...	...	15,94,49,699 12 0	11,44,190 7 10	16,05,93,890 3 10	1,65,16,289 0 9	4,17,903 1 0	1,69,34,192 1 9	17,75,28,082 5 7

N. T. CHAWATHEY,  
Chief Accountant.

Examined and found correct.

K. M. ABRAHAM,  
Examiner, Local Fund Accounts. } Auditor.

Bombay, 3rd April 1930.

R. H. A. DELVES,  
Chief Officer.

APPENDIX IV.

GENERAL ACCOUNT.

Revenue.

Budget estimate for the year 1928-1929.	Statement of receipts.	Actual receipts for the year ending March 1929.		
Rs.		Rs.	a.	p.
	<b>RENTS AND OTHER PROCEEDS OF PROPERTIES.</b>			
	<b>1—Schedule C.</b>			
43,457	The Flats	45,107	11	3
10	" Kennedy Sea Face	10	0	0
502	" Cooperage Plot	815	4	8
35,922	" Marine Lines Estate	95,818	14	1
42,025	" Wellington Lines Plot	42,618	0	0
37,273	" Wodehouse Road Plot	37,472	9	6
79,661	" Hornby Road Plot	79,671	5	1
12,871	" Plot south of Crawford Market	12,870	9	0
11,699	" Plot north of Municipal Offices	11,699	7	0
83,209	" Chowpatty Estate (west)	79,321	12	8
	" " (east)	4,976	0	0
2,500	" Parel Estate	2,202	2	0
<b>3,49,129</b>				<b>3,52,583 11 3</b>
	<b>2—Schedule D.</b>			
4,187	The Connaught Road Estate	4,124	1	8
	" Agripada Estate (west)	85,314	11	1
1,26,005	" " (central)	1,016	0	0
	" " (east)	48,591	0	0
	" Lands at Matunga			
<b>1,30,192</b>				<b>1,34,045 12 9</b>
	<b>3—Schedule E.</b>			
1,06,993	Colaba Reclamation (Scheme 7)	1,06,478	15	4
686	Nepean Sea Road Reclamation (Scheme 49)	686	0	0
<b>1,07,619</b>				<b>1,07,114 15 4</b>
	<b>4—Schedule F.</b>			
204	Lands leased by Government (The Hornby Road Plot)	204	4	4
	<b>5—Other lands and buildings vesting in the Board.</b>			
	<b>Schemes.</b>			
35,670	Scheme No. 1 (First Nagpada)	35,272	12	10
4,06,428	" 2 (Princess Street)	4,06,531	4	7
5,16,139	" 3 (Sandhurst Road)	5,10,962	5	0
88,063	" 4 (Gamdevi)	85,937	8	0
1,68,335	" 5 (Dadar-Matunga)	1,69,792	2	10
35,767	" 6 (Sion-Matunga)	34,901	1	0
70,461	" 8 (Mandvi-Koliwada)	66,735	0	0
1,752	" 13 (Souter Street extension, eastwards)	1,487	0	0
41,716	" 27 (Mathew Road)	41,717	4	0
2,11,185	" 29 (Nowrojee Hill)	2,13,979	11	5
	" 30 (Souter Street extension, westwards)			
1,58,975	" 31 (Parel)	1,71,658	1	6
90,221	" 32 (East Agripada)	91,377	3	4
3,597	" 33 (Bhatwadi)	3,597	0	0
612	" 36 (Lamington Road)	459	0	0
3,81,786	" 37 (Sydenham Road)	3,62,539	5	11
15,065	" 41 (Undria Street)	16,185	11	0
31,110	" 43 (Parel central)	35,047	6	3
65,128	" 47 (Do. northern)	72,384	7	4
23,231	" 50 (Mazagaon)	16,032	0	0
20,004	" 52 (Worli)	25,213	9	2
9,316	" 53 (Foras Road)	11,123	0	0
67,354	" 54 (Kolbhatwadi)	74,603	4	8
50,001	" 56 (Dharavi)	55,682	14	0
1,30,000	" 57 (Wadala)	1,63,088	15	9
12,356	" 58 (Worli extension)	13,675	11	6
10,000	" 59 (Sewri-Koliwada)	12,865	5	8
98,618	" 60 (Naigaum)	1,08,452	7	8
195	" 61 (Ferguson Road)	429	1	0
1	" 62 (Love Lane)			
3,700	" 66 (Mahaluxmi)	3,700	0	0
<b>27,46,686</b>				<b>28,05,435 10 5</b>
	<b>Chawls.</b>			
	<b>(a) Permanent.</b>			
14,000	Scheme No. 1, Agripada, 4 blocks	16,238	2	0
40,000	" 1, " 12 "	46,733	5	0
10,000	" 1, Nagpada, 2 "	10,016	14	0
59,000	" 2, Chandanwadi	61,070	6	0
5,700	" 2, Princess Street	6,487	6	0
65,000	" 3, Imamwada	62,237	4	0
18,000	" 3, Additional chawls at Agripada (6 blocks)	22,296	15	0
<b>2,11,700</b>		<b>2,25,125</b>	<b>4</b>	<b>0</b>
<b>33,83,830</b>	<b>Total carried over</b>			<b>33,99,384 6 1</b>

Budget estimate for the year 1928-29.	Statement of receipts.	Actual receipts for the year ending March 1929.
Rs.		Rs. a. p.
39,83,830	Brought forward ...	.....
	RENTS AND OTHER PROCEEDS OF PROPERTIES— <i>continued.</i>	Rs. a. p. 38,99,984 6 1
	<i>Chawls—continued.</i>	
	(a) Permanent— <i>continued.</i>	
2,11,700	Brought forward ...	Rs. a. p. 2,25,125 4 0
10,000	Scheme No. 3, Chawls at Nagpada (1 block) ...	9,955 5 0
20,000	" 5, Staff Quarters ...	20,724 2 8
4,500	" 6, Workmen's cottages ...	4,944 8 0
29,000	" 6, Staff Quarters ...	28,297 8 0
36,000	" 6, Ground floor cottages... ..	3,540 0 0
40,000	" 8, Mandvi-Koliwada ...	32,271 13 0
26,000	" 29, Nowrojee Hill ...	43,482 10 0
20,000	" 31, Soparibag ...	27,217 8 0
16,000	" 32, Mahars Chawls ...	20,096 2 0
10,000	" 32, Kalapani ...	18,428 14 0
9,500	" 32, Kalapani Chawls (new) ...	11,997 12 0
38,000	" 32, Trusts Peons ...	10,302 5 0
90,000	" 37, Sydenham Road ...	43,032 14 0
1,00,000	" 50, Mazagaon ...	94,846 3 0
80,000	" 53, Bellasis Road ...	1,05,524 3 11
	" 62, Love Lane ...	79,194 11 0
7,40,700	(b) Semi-permanent.	7,78,981 11 7
250	Scheme No. 1, Nagpada and Agripada ...	317 4 0
110	" 2, Chandanwadi ...	135 0 0
70	" 3, Imamwada ...	74 4 0
800	" 3, Chowpati ...	460 0 0
10,000	" 3, Mahalaxmi ...	10,224 0 0
5,000	" 6, Sion-Matunga ...	5,140 0 0
400	" 29, Nowrojee Hill ...	501 0 0
4,000	" 31, Soparibag ...	5,959 14 0
21,000	" 32, East Agripada ...	18,593 13 0
800	" 37, Sydenham Road ...	6,846 3 10
600	" 53, Foras Road ...	814 8 0
800	" 57, Sewri Wadala ...	1,592 8 0
170	" 60, Naigaum ...	288 12 0
7,84,700	Total, Chawls ...	50,947 2 10
	<i>Mill companies' chawls.</i>	
39,538	Scheme No. 42 (Spring Mills) ...	39,538 0 0
25,000	" 65 (David Mills) ...	.....
64,538	<i>Police Schemes.</i>	
8,094	Scheme No. 14 (Nagpada) ...	8,094 0 0
15,747	" 16 (Wodehouse Road) ...	15,747 0 0
2,910	" 17 (Duncan Road) ...	2,910 0 0
1,781	" 18 (Shepherd Road) ...	1,781 0 0
9,414	" 19 (Agripada) ...	9,414 0 0
4,219	" 23 (Connaught Road) ...	4,219 0 0
13,145	" 24 (Princess Street) ...	13,145 0 0
6,678	" 25 (Gamdevi) ...	6,678 0 0
42,317	" 34 (Lamington Road) ...	42,317 0 0
10,676	" 35 (Sandhurst Road, west) ...	10,676 0 0
55,018	" 39 ( " " east) ...	55,018 0 0
68,750	" 40 (Byculla) ...	68,750 0 0
20,863	" 44 (Maharavadi) ...	20,863 0 0
47,876	" 45 (Palton Road) ...	47,876 0 0
43,817	" 46 (Naigaum) ...	43,817 0 0
38,485	" 48 (Mahim) ...	38,485 0 0
29,937	" 55 (Chinchbunder) ...	29,937 0 0
35,836	" 55A (Mazgaon) ...	35,836 0 0
33,779	" 63 (King's Circle) ...	33,779 0 0
1,80,000	" 67 (Armed Police at Naigaum) ...	.....
18,000	" 70 (Arthur Road) ...	.....
6,87,342	Total revenue from estates ...	4,89,342 0 0
	6.— <i>Receipts from Municipality, etc.</i>	
	Refund of municipal taxes—	
	Schedule C, Parel Estate ...	Rs. a. p. 203 4 0
	Chowpati West Estate ...	16 5 0
	Other Schedule C lands ...	.....
	" D, West Agripada ...	112 11 4
	Other Schedule D lands ...	.....
48,70,410	Carried over ...	332 4 4
		47,58,193 4 6

Budget estimate for the year 1928-29.	Statement of receipts.	Actual receipts for the year ending March 1929.	
Rs.		Rs. a. p.	Rs. a. p.
48,70,410	Brought forward ...	332 4 4	47,58,193 4 6
	<b>6.—Receipts from Municipality, etc.—continued.</b>		
	<i>Schemes.</i>		
	Refund of Municipal taxes—		
	Scheme No. 2 (Princess Street) ...	39 12 0	
	3 (Sandhurst Road) ...	524 9 0	
	" 4 (Gamdevi) ...	.....	
	" 5 (Dadar-Matunga) ...	1,074 5 4	
	" 6 (Sion-Matunga) ...	4,685 2 1	
	" 8 (Mandvi-Koliwada) ...	.....	
	" 27 (Mathew Road) ...	.....	
	" 29 (Nowrojee Hill) ...	1,064 4 1	
	" 30 (Souter Street extension, westwards) ...	.....	
	" 31 (Parel) ...	1,084 13 9	
	" 32 (East Agripada) ...	1,330 5 8	
	" 37 (Sydenham Road) ...	2,102 11 0	
	" 41 (Undria Street) ...	542 7 0	
	" 43 (Parel central) ...	192 14 0	
	" 47 (Parel northern) ...	2,008 1 0	
	" 50 (Mazagaon) ...	95 1 0	
	" 52 (Worli) ...	948 5 0	
	" 53 (Foras Road) ...	351 6 0	
	" 54 (Kolbhatwadi) ...	238 0 0	
	" 56 (Dharavi) ...	3,560 1 6	
	" 57 (Sewri Wadala) ...	6,831 15 3	
	" 58 (Worli extension) ...	156 0 0	
	" 59 (Sewri Koliwada) ...	3 0 0	
	" 60 (Naigaum) ...	2,898 2 0	
	" 61 (Fergusson Road) ...	84 0 0	
	" 62 (Love Lane) ...	.....	
		29,815 3 8	
49,051	<i>Chawls permanent.</i>		
	Scheme No. 1 (Agripada, 4 blocks) ...	.....	
	" 1 ( " 12 " ) ...	.....	
	" 1 (Nagpada 2 " ) ...	.....	
	" 2 (Chandanwadi) ...	.....	
	" 2 (Princess Street) ...	.....	
	" 3 (Imamwada) ...	.....	
	" 3 (Agripada, 6 blocks) ...	.....	
	" 3 (Nagpada, 1 block) ...	.....	
	" 5 (Staff Quarters) ...	.....	
	" 8 (Mandvi Koliwada) ...	.....	
	" 29 (Nowroji Hill) ...	.....	
	" 31 (Soparibag) ...	.....	
	" 32 (Mahars' chawls) ...	.....	
	" 32 (Kalapani) ...	.....	
	" 32 (Chawls for Trust peons) ...	.....	
	" 50 (Mazagaon) ...	.....	
	" 53 (Foras Road) ...	.....	
	<i>Chawls semi-permanent.</i>		
	Scheme No. 1 (Nagpada and Agripada) ...	.....	
	" 2 (Chandanwadi) ...	.....	
	" 3 (Imamwada) ...	.....	
	" 6 (Sion-Matunga) ...	.....	
	" 29 (Nowroji Hill) ...	.....	
	" 31 (Soparibag) ...	.....	
	" 32 (East Agripada) ...	.....	
	" 53 (Foras Road) ...	.....	
			30,147 8 0
49,13461	Total land revenue ...	.....	47,89,340 12 6
23,02,180	Contribution from municipal funds under section 84 of Act.	.....	23,02,180 0 4
	<b>7.—Miscellaneous.</b>		
.....	Unclaimed Wages Revenue ...	3,267 14 7	
3,40,000	Interest on investments ...	3,78,699 6 10	
359	Unclaimed deposits ...	131 14 7	
1,06,000	Profit on sale of securities ...	92,094 1 6	
.....	Miscellaneous Revenue from Estates ...	1,060 2 9	
4,46,359	Total ...		4,75,243 8 3
76,62,000	Grand Total ...	.....	76,65,764 5 1

N. T. CHAWATHEY,  
Chief Accountant.

R. H. A. DELVES,  
Chief Officer.

Examined and found correct.

K. M. ABRAHAM,  
Examiner, Local Fund Accounts. } Auditor.

Bombay, 3rd April 1930.

APPENDIX V.  
GENERAL ACCOUNT.  
*Expenditure.*

Budget estimate for the year 1928-29.	Statement of charges.	Actual expenditure for the year ending March 1929.	
Rs.		Rs. a. p.	Rs. a. p.
<b>MAINTENANCE OF PROPERTIES.</b>			
<b>1—Schedule C.</b>			
10,498	The Flats ... ..	9,248 14 2	
4,048	„ Cooperage Plot ... ..	2,381 9 11	
4,676	„ Marine Lines Estate ... ..	4,049 5 0	
2,418	„ Wellington Lines Plot ... ..	1,816 8 4	
250	„ Ohaupati Estate (West) ... ..	71 15 6	
1,455	„ Parel Estate ... ..	994 11 1	
.....*	<i>Proportionate cost of management and establishment under sections 92 and 94 of Act</i> ... ..	25,260 0 0	
23,340			49,917 0 0
<b>2—Schedule D.</b>			
1,500	The Agripada Estate West ... ..	621 7 8	
	„ „ „ Central ... ..	42 0 0	
	„ „ „ East ... ..	.....	
	Other lands ... ..	.....	
.....*	<i>Proportionate cost of management and establishment under sections 92 and 94 of Act</i> ... ..	9,311 0 0	
1,500			9,974 7 8
<b>3—Schedule E.</b>			
100	Colaba Reclamation (Scheme No. 7) ... ..	0 4 7	
.....*	<i>Proportionate cost of management and establishment under sections 92 and 94 of Act</i> ... ..	6,460 0 0	
100			6,460 4 7
<b>4—Schedule F.</b>			
.....*	<i>Proportionate cost of management and establishment under sections 92 and 94 of Act</i> ... ..	12 0 0	
			12 0 0
<b>5—Other lands and buildings vesting in the Board.</b>			
<b>(a) Schemes.</b>			
100	The Scheme No. 1 (First Naggada) ... ..	80 0 0	
275	„ „ 2 (Princess Street) ... ..	Cr. 82 13 5	
25,400	„ „ 3 (Sandhurst Road) ... ..	23,228 9 1	
400	„ „ 4 (Gandevi Estate) ... ..	272 14 1	
4,175	„ „ 5 (Dadar-Matunga) ... ..	Cr. 88 3 10	
9,400	„ „ 6 (Sion-Matunga) ... ..	4,672 0 7	
50	„ „ 8 (Mandvi-Koliwada) ... ..		
.....	„ „ 13 (Souter Street extension) ... ..	24 6 2	
35	„ „ 27 (Mathew Road) ... ..	8,928 3 4	
13,300	„ „ 29 (Nowrojee Hill) ... ..	17,408 15 3	
21,000	„ „ 31 (Parel) ... ..	18,561 11 9	
27,582	„ „ 32 (East Agripada) ... ..	0 2 9	
50	„ „ 36 (Lamington Road) ... ..	79,494 1 0	
1,04,700	„ „ 37 (Sydenham Road) ... ..	6,955 7 9	
7,900	„ „ 41 (Undria Street) ... ..	7,188 15 10	
14,000	„ „ 43 (Parel central) ... ..	18,123 18 0	
23,450	„ „ 47 (Parel northern) ... ..	130 9 10	
250	„ „ 50 (Mazagaon) ... ..	10,901 13 10	
13,800	„ „ 52 (Worli) ... ..	140 0 2	
400	„ „ 53 (Foras Road) ... ..	1,668 13 6	
4,175	„ „ 54 (Kolbhatwadi) ... ..	23,286 9 8	
25,650	„ „ 56 (Dharavi) ... ..	54,162 12 10	
68,757	„ „ 57 (Sewri Wadala) ... ..	3,658 14 3	
4,900	„ „ 58 (Worli extension) ... ..	5,854 12 1	
8,300	„ „ 59 (Sewri Koliwada) ... ..	25,240 1 8	
28,900	„ „ 60 (Naigaum) ... ..	1 4 3	
50	„ „ 61 (Fergusson Road) ... ..		
.....	„ „ 62 (Love Lane) ... ..	9 6 0	
500	„ „ 66 (Mahalaxmi) ... ..		
4,07,499	Carried over total (a) ... ..	3,09,773 5 0	
24,940	Carried over ... ..	.....	60,263 12 3

\* Vide footnote on next page.

Budget estimate for the year 1928-29.	Statement of charges.		Actual expenditure for the year ending March 1929.		
	Rs.		Rs.	a.	p.
24,940		Brought forward ...	3,09,778	5	0
407,499		<b>MAINTENANCE OF PROPERTIES—continued.</b>			
		<b>5.—Other lands and buildings vesting in the Board—cont'd.</b>			
		(b) <i>Chawls, permanent.</i>			
		Rs. a. p.			
17,038	Scheme No. 1	(Agripada, 4 blocks) ...	16,720	9	10
20,773	" "	1 ( " 12 " ) ...	27,953	4	0
6,950	" "	1 (Nagpada, 2 " ) ...	6,165	1	11
31,700	" "	2 (Chandanwadi) ...	29,664	0	5
2,650	" "	2 (Princess Street) ...	2,065	11	5
33,900	" "	3 (Imamwada) ...	30,381	9	8
15,554	" "	3 (Agripada, 6 blocks) ...	14,297	4	4
4,660	" "	3 (Nagpada, 1 block) ...	4,029	9	5
8,166	" "	5 (Staff quarters) ...	5,641	10	8
1,350	" "	6 (Workmen's cottages) ...	799	14	7
10,567	" "	6 (Staff quarters) ...	8,835	12	10
21,000	" "	6 Ground floor cottages ...	1,078	5	11
17,500	" "	8 (Mandvi-Koliwada) ...	19,844	10	5
12,800	" "	29 (Nowrojee Hill) ...	13,406	7	5
13,800	" "	31 (Suparibag Road) ...	11,257	6	11
10,300	" "	32 (Mahars' chawls) ...	10,471	0	6
5,025	" "	32 (Kalapani) ...	9,494	5	3
8,700	" "	32 Trust Peons ...	4,627	6	0
22,800	" "	32 Kalapani chawls (new) ...	7,779	12	3
54,132	" "	37 Chawls (in Sch. 43) ...	8,133	13	0
44,000	" "	50 Mazagaon chawls ...	46,673	2	11
31,800	" "	53 Bellasis Road chawls ...	38,753	1	11
	" "	62 Love Lane ...	29,968	1	10
4,05,165		Total (b) ...	3,48,036	3	5
		(c) <i>Chawls, semi-permanent.</i>			
4,816	Scheme No. 3	(Chaupati and Mahalaxmi) ...	4,267	2	9
3,450	" "	6 (Sion-Matunga) ...	2,074	11	8
300	" "	29 (Nowroji Hill) ...	123	9	2
6,100	" "	31 (Parel) ...	5,192	14	2
16,489	" "	32 (East Agripada) ...	16,452	7	4
265	" "	37 (Sydenham Road) ...	165	9	6
700	" "	53 (Bellasis Road) ...	500	0	5
1,600	" "	57 (Sewri Wadala) ...	1,288	3	2
150	" "	60 (Naigaum) ...			
1,700	" "	66 (Mahalaxmi) ...	1,482	15	1
35,570		Total (c) ...	31,547	9	3
8,48,234		Total (a), (b) and (c) ...	.....		
3,85,000		<i>Proportionate cost of management and establishment relating to (a), (b) and (c).</i>	.....		
		<b>6.—Maintenance of streets.</b>			
400	Schedule C	(Wodehouse Road & Chawpati west) ...	399	12	2
5,850	" D	(West Agripada Estate) ...	4,260	5	11
900	Scheme No. 1	(First Nagpada) ...	896	15	9
3,500	" 2	(Princess Street) ...	3,494	12	1
2,600	" 3	(Sandhurst Road) ...	2,588	15	1
9,060	" 4	(Gamdevi) ...	7,483	14	0
34,500	" 5	(Dadar-Matunga) ...	34,487	6	10
29,500	" 6	(Sion-Matunga) ...	23,238	6	3
1,600	" 8	(Mandvi-Koliwada) ...	1,415	1	9
400	" 27	(Mathew Road) ...	393	11	10
2,000	" 29	(Nowrojee Hill) ...	1,570	1	0
13,550	" 31	(Parel) ...	13,487	11	11
400	" 32	(East Agripada) ...	395	13	0
2,000	" 37	(Sydenham Road) ...	1,982	14	1
400	" 41	(Undria Street) ...	398	5	7
800	" 43	(Parel Central) ...	794	10	5
2,000	" 47	(Parel Northern) ...	1,824	5	8
23,600	" 52	(Worli) ...	20,243	3	5
800	" 53	(Foras Road) ...	710	6	3
300	" 54	(Kolbhatwadi) ...	299	13	3
6,300	" 57	(Sewri Wadala) ...	5,367	10	3
500	" 58	(Worli extension) ...	478	6	6
11,500	" 60	(Naigaum) ...	11,351	9	0
1,250	" 61	(Fergusson Road) ...	816	3	9
8,500	" 66	(Mahalaxmi) ...	7,788	10	10
100	" 69	(Byoulla Bridge) ...	42	0	0
500	" 71	(Chawpati Street) ...	408	3	10
1,500	" 12	(Connaught Road) ...	1,344	15	1
1,64,310					
14,22,484		Total expenditure on estates Carried over ..	.....		
					1,47,964 5 6
					18,55,434 3 5

Distributed over items Nos. 1 to 5 shown in italics.

Budget estimate for the year 1928-29.	Statement of charges.	Actual expenditure for the year ending March 1929.	
Rs.		Rs.	a. p.
14,22,484	Brought forward ...	.....	18,55,494 9 5
	<i>7.—Interest and sinking fund charges.</i>		
84,91,122	Interest on debenture loans ...	83,89,027 11 11	
6,55,350	Sinking fund ...	6,55,350 0 0	
90,86,472			90,44,377 11 11
	<i>8.—Miscellaneous.</i>		
.....	Unclaimed deposits (revenue paid) ...	294 0 2	
.....	Miscellaneous ...	.....	
			294 0 2
1,05,08,956	Grand Total ...	.....	1,04,00,105 15 6

N. T. CHAWATHEY,  
Chief Accountant.

R. H. A. DELVES,  
Chief Officer.

Examined and found correct.

K. M. ABRAHAM,  
Examiner, Local Fund Accounts. } Auditor.

Bombay, 3rd April 1930.