
City of Bombay Improvement Trust.

ADMINISTRATION REPORT

FOR THE

YEAR ENDING 31st MARCH 1927.

THE TIMES OF INDIA PRESS, BOMBAY—5979-27.

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CITY OF BOMBAY IMPROVEMENT TRUST.

Administration Report, 1926-27.

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Map (Pocket cover).

Map of Bombay

CITY OF BOMBAY IMPROVEMENT TRUST.

BOARD OF TRUSTEES.

(As on 31st March 1927.)

MR. RAHIMTOOLA MEHERALLY CHINYOY, J.P., *President.*

MR. ABDULLA TAKIMAHOMED JANAI, B.A., LL.B.

MR. ABDUR RAHIM DIMITIMKAR, J.P.

MR. ABUBAKAR ABDUL REHMAN BEGMAHAMED.

RAO BAHADUR ANANTA KRISHNA PAI, B.A., J.P.

MR. C. W. E. ARBUTHNOT, B.E., B.A. (R.U.I.), J.P.

DR. ATMARAM GANGADAS MERCHANT, L.M. & S.

MRS. AVANTIKABAI GOKHALAY.

MISS BACHUBAI RANCHODDAS LOTEVALA.

MR. J. R. C. BADHAM, J.P.

MR. BALOO BABAJI PALWANKER.

MR. BALUBHAI T. DESAI, B.A., LL.B., M.L.C.

MR. BARJORJI SORABJI N. COOPER, J.P.

MR. BEHRAMJI NAVROSJI GAMUDIA, B.A., J.P.

MR. BHAGWANTRAO GANGADHAR PARELKAR.

MR. BHAVANIDAS NARANDAS MOTIVALA, B.A., LL.B.

MR. BYRAMJEE JEEJEEBHOY, J.P.

SIR CURRIMBHOY EBRAHIM, BART., J.P.

MR. H. J. DAVIS, J.P.

CAPT. JOSEPH ALBAN DESOUZA, B.A., L.M. & S., I.M.S., J.P.

DR. DINSHA BAMANJI PESTANJI MASTER, L.M. & S., J.P.

SIR DINSHAW MANOCKJI PETIT, BART., J.P.

MR. DOSTMAHOMED GULAMHUSEIN KHAIRAZ.

MR. D. G. DALVI, M.A., LL.B.

MR. E. R. HIRJIBEHEDIN, J.P.

MR. FAZAL IBRAHIM RAHIMTOOLA, B.A., M.L.A.

DR. COSMAS FERNANDEZ, M.D.

MR. GANPAT KRISHNAJI BORADE,

MR. GIRDHAR BHIWAJI NARE, B.A.

MR. GUSTADJI DOSABHAI BILIMORIA

DR. G. V. DESHMUKH, M.D. (London), F.R.C.S. (England).

MR. HAJI ESA HAJI OOSMAN POONAWALA.

- MR. HAJI FATEH MAHOMED HAJI MOHAMED MANIAR.
 MR. W. H. HAMMOND, M.A., F.R.C.S., J.P.
 MR. D. HEALY.
 DR. A. F. HENRIQUES, L.R.C.P. & S. (Edin.), L.F.J.S. (Glas.), J.P.
 MR. HOOSEINBHOY ABDOOLABHOY LALLJEE, M.L.C.
 MR. HOOSENALLY M. RAHIMTOOLA, B.A., M.L.C.
 MR. HORMUSJI MANEKJI CHOWNA, J.P.
 MR. B. G. HORNIMAN.
 MR. H. P. MODY, M.A., LL.B.
 MR. ISHWARDAS LUKHMIDAS, J.P.
 MR. JAFERBHOY ABDOOLABHOY LALJEE.
 MR. JAMNADAS M. MEHTA, M.A., LL.B., BAR-AT-LAW., M.L.A.
 DR. JAMSETJI NUSSERWANJI CHOKSY, M.B.B.S.
 MR. JEHANGIR B. BAMAN-BEHRAM, B.A., LL.B., J.P.
 MR. JEHANGIR BOMANJEE PETIT, M.L.C., J.P.
 DR. JETHALAL VANMALIDAS VORA, L.M. & S.
 MR. POTHAN JOSEPH, B.A., LL.B.
 MR. KANJI DWARKADAS, M.A., J.P.
 MR. KANJI KARANSI MASTER.
 KHAN SAHEB KARMALI EBRAHIM, J.P.
 DR. KAVASJI EDALJI DADACHANJI, L.M. & S., J.P.
 MR. KHURSHED FRAMJI NARIMAN, B.A., LL.B., M.L.C.
 DR. KHURSHED J. J. CURSETJI, B.A., B.H.Y., M.B.B.S., M.R.C.S. (Eng.), L.R.C.P. (Lond.)
 MR. KHUSHALDAS KURJI PAREKH, B.A., LL.B.
 MR. KISONDAS M. RAMJI, J.P.
 MR. LAKHMIDAS ROWJEE TAIRSEE.
 RAO SAHEB MAHADEV DEVJI RANE, J.P.
 RAO BAHADUR MANAJI RAJOOJI KALEWAR, J.P.
 DR. MANEKSHA NAVROJI BALSARA, L.M. & S., D.P.H. (Cantab.).
 MR. MANGESHRAO ANANDRAO DABHOLKAR, J.P.
 MRS. A. F. MCKENZIE, M.A.
 DR. MEHERJIBHAI F. BISNI, M.B.B.S., J.P.
 MR. MIA MAHMAD HAJI JAN MAHMAD CHOTANI.
 MR. MIRZA ALI MOHAMMED KHAN, M.A., LL.B., J.P.
 KHAN BAHADUR MOHAMED ISMAIL CURTAY, J.P.
 MR. MOHAMEDALLY ALLABUX, J.P.
 MR. MOHANLAL MAGANLAL DESAI, B.A., LL.B.
 DR. MORESHWAR CHINTAMAN JAVLE, J.P.

DR. MOSES ELIJAH, M.D., J.P. ,
 DR. MOTIRAM BALKRISHNA VELKAR, L.M. & S.
 MR. NANABHAI LUXUMON.
 MR. NAOROJI M. DUMASIA, J.P.
 DR. NARAYAN DAMODAR SAVARKAR, L.C.P.S. (Cal.), L.M.S. (Homeo).
 MR. W. H. NEILSON, O.B.E., M.L.C.E., M.I. Mech. E., J.P.
 MR. MEYER NISSIM, M.A., J.P.
 MR. NOORMAHAMED MEHERALLY CHINOY, J.P.
 MR. PANDURANG G. SAHASRABUDHE.
 MR. F. W. PETCH, M.L.C., J.P.
 MR. PHEROZESHAH JEHANGIR MARZBAN, M.A., M.L.C., J.P.
 THE HON'BLE SIR PHIROZE CURSETJI SETHNA, Kt., O.B.E., J.P.
 DR. POONSEY HIRJI MEISHERI, F.C.P.S., L.M. & S., J.P.
 MR. RAJARAM K. VAIDYA, B.A., J.P.
 MR. RAMCHANDRA A. GOLE.
 MR. RAMCHANDRA M. BHAT.
 DR. RUSTAMJI M. MISTRY, F.C.P.S., L.M. & S., J.P.
 MR. R. K. PIRBHAI, B.A., LL.B. (Cantab.), BAR-AT-LAW, J.P.
 MR. R. S. NEKALJAY, J.P.
 MR. SALEBHOY KARIMJI BARODAWALLA, J.P.
 MRS. SAROJINI NAIDU.
 MR. SAYAJI LAKSHMAN SILAM, B.A., LL.B.
 MR. SHANKARRAO ATMARAM MANTRI, J.P.
 MR. SHANKAR KRISHNAJI PUPALA.
 DR. SHIAVUX SORABJI BATLIWALA, F.C.P.S., L.M. & S., J.P.
 MR. SHIVDAS CHAPSY THAKKAR.
 DR. SORABJI PHIROJSHA MEHTA, B.A., L.M. & S.
 MR. S. K. BOLE, M.L.C., J.P.
 SIR VASANTRAO ANANDRAO DABHOLKAR, Kt., C.B.E., M.L.C., J.P.
 (Chairman, Improvements Committee)
 DR. ACCACIO G. VIEGAS, L.M. & S., J.P.
 MR. VIRCHAND PANACHAND SHAH, B.A.
 MR. VITHAL NARAYAN CHANDAVARKAR, B.A. (Cantab.), BAR-AT-LAW.
 THE HON'BLE MR. VITHALBHAI J. PATEL, BAR-AT-LAW, M.L.A.
 MR. VITHALDAS DAMODAR GOVINDJI.
 MR. YASHVANT GANESH PANDIT.

The changes that took place during the year in the personnel of the Board were as follows :—

Mr. S. R. Jilkar died on the 28th April 1926, and in his place Rao Bahadur Manaji Rajooji Kalewar was elected on the 10th June 1926.

Mr. Mathooradas Tricumji resigned on the 16th November 1926, and in his place Mr. Jehangir Bomanjee Petit was elected on 20th January 1927.

Mr. Gulabchand Devchand died on the 8th March 1927.

Mr. P. A. Kelly resigned from 26th March 1927, and in his place Mr. D. Healy was appointed by Government with effect from the same date.

MEMBERS OF THE IMPROVEMENTS COMMITTEE.

(As on 8th May 1926.)

(a) Elected by the Board.

1. Mr. Khurshed Framji Nariman, B.A., LL.B., M.L.C.
2. Dr. Accacio G. Viegas, L.M. & S.
3. Mr. Hoosenally M. Rahimtoola, B.A., M.L.C.
4. Mr. Mirza Ali Mohammed Khan, M.A., LL.B.
5. Mr. Naoroji M. Dumasia, M.L.A.
6. Sir Vasant Rao Anandrao Dabholkar, Kt., C.B.E., M.L.C.
7. Dr. Shiavux Sorabji Batliwala, F.C.P.S., L.M. & S.
8. Dr. Kavasji Edalji Dadachanji, L.M. & S., M.L.C.
9. The Hon'ble Mr. Phiroze Cursetji Sethna, O.B.E.
10. Mr. Sayaji Lakshman Silam, B.A., LL.B.
11. Mr. B. G. Horniman.

(b) Elected by the Chamber of Commerce.

12. Sir Reginald Spence, Kt.

Elected by the Indian Merchants' Chamber.

13. Mr. S. B. Billimoria, M.B.E.

Elected by the Millowners' Association.

14. Mr. C. N. Wadia, C.I.E.

(c) Nominated by Government.

15. The Director of Development.
16. The Chairman, Bombay Port Trust.
17. The Collector of Bombay.
18. Mr. Ganpat Krishnaji Borade.

PRINCIPAL OFFICERS OF THE BOARD.

(As on 31st March 1927.)

	Date of first Appointment.
R. H. A. Delves, Esq., F.S.I., J.P., Chief Officer ..	3rd December 1903.

Secretary & Chief Accountant's Department.

C. P. Gorwala, Esq., B.A., Secretary and Chief Accountant (on leave)	1st July 1922.
Narayan Trimbak Chawathey, Esq., Secretary and Chief Accountant, (Acting)	30th December 1898.
E. B. Bharucha, Esq., Assistant Accountant	1st May 1904.

Engineer's Department.

J. F. Watson, Esq., B.E., M.I.C.E., J.P., Chief Engineer (on leave)	4th September 1903.
T. R. S. Kynnersely, Esq., A.M.I.C.E., Engineer, (Acting)	9th October 1920.
A. N. Walker, Esq., A.M.I.C.E., Deputy Engineer ..	9th October 1920.
M. Framji, Esq., L.R.I.B.A., A.M.I.S.E., L.C.E., Architect, (Acting)	1st August 1920.
D. N. Baria, Esq., L.C.E., Senior Assistant Engineer	24th January 1908.
H. M. Abhyanker, Esq., L.C.E., Senior Assistant Engineer	2nd September 1907.
J. J. Engineer, Esq., B.A., B.E., Senior Assistant Engineer	11th August 1913.
V. A. Dighe, Esq., L.C.E., Junior Assistant Engineer	1st October 1920.
Sant Ram, Esq., Junior Assistant Engineer	25th November 1919.
E. A. Nadirshah, Esq., B.A., B.E., B.Sc. (Eng.), Junior Assistant Engineer	8th August 1923.
G. G. Marathe, Esq., L.C.E., Junior Assistant Engineer, (Acting)	10th November 1919.
J. N. Vakil, Esq., B.E., A.M.I.C.E., M.R. San. I., A.M.I.E., Junior Assistant Engineer, (Acting) ..	1st November 1920.

Land Manager's Department.

M. S. Bharucha, Esq., L.C.E., Land Manager ..	1st August 1901.
A. K. Dadachanji, Esq., L.C.E., Dy. Land Manager....	12th July 1917.

	Date of first Appointment.
G. L. Narasimham, Esq., B.A., B.C.E., M.I.E., Dy. Land Manager	3rd January 1920.
B. S. Vakde, Esq., L.C.E., Assistant Land Manager ..	3rd January 1920.
A. D. N. Smith, Esq., P.A.S.I., Assistant Land Manager	1st May 1920.

(Attached to the Estate Agent's Department.)

K. P. Pavri, Esq., L.C.E., Assistant Land Manager ..	9th January 1902.
H. G. Mhatre, Esq., L.C.E., A.M.I.E., Junior Assistant Land Manager	19th April 1910.
E. M. Bhacka, Esq., B.E., A.M.I.E., Junior Assistant Land Manager	9th February 1921.

Estate Agent's Department.

J. T. Burge, Esq., F.S.I., Estate Agent	1st November 1912.
A. D. N. Smith, Esq., P.A.S.I., Assistant Land Manager	1st May 1920.

Medical Officer.

Major C. Fernandez, F.C.P.S., L.M. & S., M.D. (Brux.), J.P.	1st June 1923.
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ANNUAL REPORT 1926-1927.

The City of Bombay Improvement Trust Transfer Act, 1925, came into force on the 31st March 1926 and the first meeting of the Board was called on the 16th April 1926 at which the Common Seal of the Board was adopted and Rules were made for the transaction of business of the Board. Then the election of 11 members of the Improvements Committee under Section 10 of the Transfer Act and the appointment of Mr. Delves as Chief Officer were made. The elections by the Chamber of Commerce, the Indian Merchants' Chamber and the Millowners' Association and nominations by Government were then made.

The first meeting of the Improvements Committee was held on the 8th May 1926 when a Chairman was appointed out of the members elected by the Board under Section 11 (1) of the Act and Rules for the transaction of business of the Committee were sanctioned and Sub-Committees were appointed and their powers and functions were defined.

During the year under report work was again cut down and the staff retrenched considerably.

New filter beds were constructed in Scheme 5 for sewage disposal works and thus the filtration of the sewage was improved to a considerable extent. The widening of Byculla Bridge was completed in all respects. A further portion of the 80 feet King Edward Road was completed. The ovoid sewer between Parel Road and Pydhowni Road was constructed by the Municipality and several houses were demolished for the purpose. Several houses were demolished in Scheme 43, Parel Road (Central), for construction of the western carriage-way of which a further length of 450 feet was completed. The Municipal Clock Tower in Scheme 47 (Parel Road—Northern) was completed and handed over to the Municipality.

Permission was granted for the construction of shops and houses to be leased to the Indian Broadcasting Company for a Broadcasting Station at Worli.

During the year 44,988 square yards of land of the value of Rs. 15,62,878 were disposed of and looking to the depressed condition of the markets it is satisfactory.

In the matter of providing new residencies there were 1,563 new rooms provided on the Trust estates, of which 529 were constructed by lessees on building sites prepared by the Trust. In addition there were erected 97 shops, 2 show-rooms, 3 schools, 41 motor garages, 1 motor workshop, 1 cold storage, 1 public hall, 1 memorial hall, and 35 store-rooms.

Statistics
of Trust's
work to date

2. The usual appendices giving a synopsis of the Trust's work up to date under different heads are appended to this Report. They are summarised below :—

Appendix A.—A synopsis of the Trust's capital account transaction showing how 1,749 lakhs have been spent on the city, *vis.*, Rs. 120 lakhs on the development of building estates on certain Government and Municipal lands temporarily vested in the Trust and 1,629 on the acquisition and development of the Trust's own estates.

Appendix B.—A synopsis of the Trust's general account transactions showing the total of interest and sinking fund as compared with the total receipts.

Appendix D.—A list of Trust's estates as at the end of 1926-27 showing how they have been developed. Total developed area 50.68 lakhs square yards, valued at Rs. 10.49 lakhs; undeveloped area 76.38 lakhs square yards acquired at a cost of 351 lakhs. The original grants of land under Schedules C and D are also shown.

Appendix E.—A list of the schemes undertaken by the Board showing the expenditure already incurred in respect of each scheme, the progress made in 1926-27, the further work to be done and the estimated cost thereof; aggregate estimated cost 19.62 lakhs, of which 15.23 lakhs had been spent to end of 1926-27.

Appendix F.—A tabular statement showing the area acquired in each scheme with actual cost of acquisition to date and estimate of future cost. Total 116.49 lakhs square yards acquired for nearly Rs. 924.45 lakhs; 10.86 lakhs square yards yet to be acquired at a probable cost of Rs. 91½ lakhs.

Appendix G.—A tabular statement showing the progress in leasing building sites on the Trust's developed estates. Total 1,603 sites covering 23.09 lakhs square yards leased at annual rental aggregating nearly Rs. 26.08 lakhs, leaving 921 plots covering 15.06 lakhs square yards with rental aggregating Rs. 23.79 lakhs yet to be leased.

Appendix H.—A list of Police Accommodation schemes undertaken by the Trust, showing that in completed schemes accommodation for 118 officers and 1,891 men with their families has been provided on sites aggregating 0.93 lakhs square yards in area.

Appendix I.—A list of chawls constructed by the Trust for the poorer and working classes, showing that in completed chawls, accommodation for 41,900 adults has been provided on sites aggregating 1·95 lakhs square yards in area at a capital cost of Rs. 137·3 lakhs. Annual rents (from Rs. 4-4-0 to Rs. 60 per tenement per month) aggregating Rs. 8·63 lakhs per annum ; capital cost per adult accommodated Rs. 328.

Appendix J.—A list of roads constructed by the Trust. Total roads all completely drained, sewered and lighted aggregating 39·48 miles in length and 9·41 lakhs square yards in area handed over to the Municipality. Others complete and incomplete aggregating 17·03 miles in length and 5·36 lakhs square yards in area, yet to be handed over ; cost of roads to date Rs. 200 lakhs for construction (excluding cost of land).

3. The Office of the Land Acquisition Officer for the City of Bombay was held by Mr. G. C. Rowe, F.S.I., F.I.A., throughout the year.

Acquisition of Land
(a) L.A.O.'s
Cases.

The total number of cases brought to the file was 1,233, which included 1,231 outstanding cases of the previous year.

Out of the total number of 1,233 cases, 42 embracing an aggregate area of 36,837 square yards (7·61 acres) were disposed of and compensation amounting to Rs. 7,74,270 awarded. One case was withdrawn from acquisition. Thus at the end of the year there remained 1,190 cases outstanding.

At the end of the year 1925-26 a total area of 11,21,743 square yards (231·76 Acres) had remained to be acquired. The acquisition effected in the year under review, comprising 36,837 square yards (7·61 acres), represents nearly 3½ per cent. of the balance brought over from the previous year.

The total area acquired included 7,666 square yards of foot-tracks, passages and such other lands for which nominal compensation of Rs. 14 was paid. For two plots measuring 1,198 square yards, only Rs. 32,102 in money has been awarded as the consent awards included the benefit of leases granted to the claimants.

If the foregoing areas aggregating to 8,864 square yards be excluded from the total area of 36,837 square yards, and Rs. 7,42,154 awarded for all other cases be spread over the balance of 27,973 square yards the amount awarded gives to the land a rate of Rs. 26·53 per square yard for an all-over price which is higher than the rate of Rs. 10·80 at which land was acquired in the preceding year 1925-26.

Details of acquisition by contest as also by settlement are given for each scheme separately in Appendix F. They are briefly summarised as under :—

Settled Cases.			Contested Cases.			Total.		
No. of cases.	Area in Sq. yds.	Amount Rs.	No. of Cases.	Area in Sq. yds.	Amount Rs.	No. of cases.	Area in Sq. yds.	Amount Rs.
12	25,025	3,05,986	30	11,812	4,68,284	42	36,837	7,74,270

The foregoing table shows that out of 42 cases acquired, 12 were settled, which represents 29 per cent. of the total number of cases disposed of. The aggregate amount of awards in these settled cases works out to Rs. 3,05,986, which is equivalent to 40 per cent. of the total amount of Rs. 7,74,270 awarded for all acquired cases.

Most of the lands acquired were in Sion, Sydenham Road, Parel Road (Central and Northern), Dharavi, Sewri-Wadala, and Sewri-Koliwada Street Schemes. None of them had any distinctive feature that call for any remarks or comments.

(b) Tribunal's Cases.

4. During the year under review 27 cases were brought over from the preceding year. No fresh references were brought on the file of the Tribunal of Appeal as the same are being forwarded to the High Court under the Trust Transfer Act of 1925. Of these 26 references were dealt with as under, leaving one reference alone pending on 1st April 1927.

- (a) 3 References were contested and judgments delivered. The Land Acquisition Officer's award being enhanced in one and confirmed in two.
- (b) 21 References were allowed to be withdrawn each party bearing their own costs.
- (c) 2 References were compromised by payment by the Board to the claimants, of various sums aggregating to Rs. 17,000. The References were recorded by the Tribunal as withdrawn each party paying their own costs.

Of the 3 Contested References, one has been briefly described in Appendix O-2.

The total cost of the Tribunal both for Valuation and Apportionment References amounted to Rs. 55,000-12-1.

The Trust Counsel's and Solicitors' charges for Compensation References amounted to Rs. 59,658.

High Court Cases.

5. There was no appeal against the decision of the Tribunal pending in the High Court during the year under review. Four appeals were filed in the High Court against the decision of the Land Acquisition Officer, under the Trust Transfer Act of 1925.

Works.

6. The Engineering Department has been chiefly concerned in the carrying out of the undermentioned works which represent the bulk of the expenditure debited to capital account in the year.

The expenditure is given separately for chawls including semi-permanent sheds, roads and filling in :—

(Figures in thousands of Rupees.)

Schemes.							Chawls and semi-permanent sheds.	Roads, drains, etc.	Filling in.
Flats	..	..	..	..	..	..	....	4	....
Scheme	3—	Sandhurst Road	..	..	..	..	2	2	....
"	4—	Gandevi	..	..	..	..	....	3	....
"	5—	Dadar-Matunga	..	..	..	..	....	1,75	2
"	6—	Sion-Matunga	..	..	..	..	....	86	26
"	13—	Souter Street Extension	Eastwards				....	1	....
"	29—	Nowroji Hill	..	..	..	..	..	45	....
"	32—	East Agripada	..	..	..	..	3	14	....
"	37—	Sydenham Road	..	..	..	..	19	42	....
"	31	} Parel Estates	..	..	..	..	....	2,21	2
"	43								
"	47								
"	52	} Worli Estates	..	..	..	..	....	3,28	1,64
"	58								
"	61								
"	50—	Mazagaon	..	..	..	..	11	....	....
"	53—	Foras Road	..	..	..	..	5	....	....
"	56—	Dharavi	..	..	..	..	....	5	1,10
"	57—	Sewri-Wadala	..	..	..	..	....	58	3,64
"	60—	Naigaum	..	..	..	..	....	30	2
"	62—	Love Lane	..	..	..	..	15	....	....
"	69—	Widening of Byculla Bridge	..				....	2,45	....
"	71—	Chowpati	..	..	..	..	....	13	....
							55	12,72	6,70
							19,97		

Police Accommodation Schemes.

Rs. 5.28 lakhs were spent on Police Accommodation Schemes, through the agency of the Executive Engineer Presidency Division, Public Works Department.

					Lakhs.
					Rs.
Scheme	67—	Naigaum	..	..	3.96
"	70—	Lamington Road	..	..	1.32
Total Rs. ..					5.28

Quarries.

Sewri Quarry.—The expenditure during the year under report was Rs. 80,975 and the sale of materials produced Rs. 67,852 showing a loss of Rs. 13,123 which includes a sum of Rs. 11,027 adjusted during the year 1926-27, on account of rent free occupancies during the past three years and Rs. 2,891 on account of depreciation on Tools and Plant etc. for seven months (June to December 1926) during which period the quarry works were entirely closed. If these two amounts aggregating to Rs. 13,918 were not included in the accounts of the year under report, the quarry would have shown a working profit of Rs. 795. As 3423.96 solid brass were quarried during the year the rate of profit per brass comes to Rs. 0.23.

Nowroji Hill Quarry.—The expenditure during the year under report was Rs. 77,066 and the total receipts from the sale of materials produced Rs. 77,812 showing a small profit of Rs. 746. As 3,000 solid brass were quarried during the year, the rate of profit per brass works out to Rs. 0.25.

General Account.

Rs. 4,92,992 were spent against this account of which Rs. 14,192 were spent on the maintenance of Schedule lands, Rs. 79,725 on repairs to acquired buildings, Rs. 86,140 on repairs to Trust Chawls and S-P. Sheds, Rs. 1,65,171 on the maintenance of streets and Rs. 1,47,764 for the Agripada Workshop and the Motor Lorry Workshop which however earned Rs. 2,09,387 during the year showing a gross profit of Rs. 61,623.

Works in the Schemes.

7. Scheme 5—Dadar—Matunga.—The work of surfacing roads prior to handing them over to the Municipality was continued and during the year the area completed was as follows :—

Spramex—	14,800	square	yards.
1" Mexphalting—	23,400	square	yards.
2" " "	1,670	"	"

12,004 r. ft. of carriage-way equal to 39,917 square yards was handed over to the Municipality during the year.

In addition to the above, the work of completing the footpaths, wherever the buildings were erected, was continued as usual.

Construction of Maruti's Temple near three-room tenements was also completed.

Three new filter beds were constructed for sewage disposal works at Matunga. These additional beds have doubled the capacity of the existing plant and improved the filtration of the sewage to a considerable extent.



Rama's Temple reinstated by the Trust on King's way from Case No. 569, Sion-Matunga.



Sydenham Road looking South from its junction with Parel Road.



Sydenham Road under construction at its crossing with Masjid Bunder Road looking South; arrows indicate final breadth of Road.

Scheme 6—Sion-Matunga.—The work of surfacing the remaining roads south of Mahim Loop Railway was completed and during the year all the remaining carriage-ways in this area admeasuring 5,366 square yards were handed over to the Municipality.

Railings round the play-ground surrounded by Roads 19A, 19B and 19C were completed and two Tennis Courts were constructed. In the Northern Section a large portion of underground work was completed including the main sewer on Road No. 24. The building for Rama's Temple was completed and brought into use.

Scheme 29—Roads.—Four roads in the portion North of Sandhurst Road, *viz.*, Nos. 1, 2, 16 and 19, were handed over to the Municipality in May 1926. Road No. 11 was thoroughly surfaced and has been since handed over to the Municipality.

Cross Roads joining Chinch Bunder Road and Road No. 11, *viz.*, Nos. 11A, 11B, 11C, 11D and 11E, were completed during the year. Footpaths abutting on plots built upon were paved during the year.

Recreation ground enclosed by plots Nos. 13 to 29 in the area South of Sandhurst Road was completed in every respect including Gymnastic Apparatus and water connection during the year and is now ready for being handed over to the Municipality for maintenance.

Scheme 31—Parel Street.—During the year, a further portion of the 80 feet King Edward Road was completed with 3 inches asphaltting and opened to traffic. One play-ground at Lalbag was completed with railings and swings and 3,000 square yards of footpaths were paved in front of completed buildings in the Scheme.

During the year, 4,370 square yards of carriage-ways and 12,907 square yards of footpaths were handed over to the Municipality.

Scheme 32—East Agripada.—Construction of the 40 feet road giving access to plot No. 5 (Municipal Stables) from the New Souter Street with sewerage arrangements was taken in hand at the end of the year.

Scheme 37—Sydenham Road.—The work of the Municipal Ovoid Sewer between Parel Road and Pydhoni Road having been completed in July 1926, the cement concrete foundations of the western carriage-way in this portion were laid during the year.

The demolition of buildings for the road reached Musjid Bunder and concrete foundations were laid for the eastern carriage-way of the road from Nakhoda Street to Musjid Bunder Road with underground drainage arrangements.

The Ovoid Sewer in the western carriage-way from Pydhoni to a point about 150 feet South of Musjid Bunder Road was laid between October 1926 and the end of June 1927.

The electric cable under the old roads near the junction of Memonwada and Sydenham Roads had to be realigned due to the construction of a new sub-station near the junction of Memonwada Road and Sydenham Road. This work of realignment of cables is now practically completed.

Scheme 43—Parel Road (Central).—In the portion between Grant Road and Sandhurst Road, western footpath, north of Nagpada Road, was paved and handed over to the Municipality in August 1926. The western carriage-way of this avenue about 104 feet long at its junction with Grant Road was also completed and handed over to the Municipality.

Lights were provided for the portion of this avenue between Grant Road and 1st Cooper Street. The Municipality took over the underground drainage in this area.

The acquired buildings north of 1st Cooper Street were demolished during the year and a further length of the western carriage-way of about 450 feet in length was completed in all respects and was opened to traffic during the year under review. The electric cables under the old roads in this section were found to be coming under the new tram tracks and had to be realigned at the cost of the Trust.

At the end of the year, the site of the western carriage-way, south of Guzar Street, was made available by the demolition of buildings and the Bombay Electric Supply & Tramways Company started the work of realigning the cables in this area.

The work of remodelling an old building (Case No. 7, Scheme 43) through which the new road passes was also undertaken at the end of the year. One Municipal urinal on Guzar Street which was coming in the way of the new road had to be removed and reinstated clear of the road at the cost of the Trust.

Scheme 47—Parel Road (Northern).—All the footpaths in the portion between Triple Lamp and Arthur Road were handed over to the Municipality for maintenance. Also the entire length of the carriage-way measuring about 2,600 feet was handed over to the Municipality in May 1926.

The road work south of the Wesleyan Church was pushed on during the year; this involved the acquisition of the G. I. P. Railway land near the Byculla Station. This Department removed and reconstructed the G.I.P. Railway's compound wall clear of the widened Parel Road, and the new wall was handed over to the Railway in August 1926. The Municipal urinal (under Case No. 90) which was standing on the site of the new road had to be removed and reconstructed on the western footpath to the north of the southern entrance to the Byculla Station. This length of road has been completed in all respects including electric lights and the whole length from Connaught Road to Byculla Station has been since handed over to the Municipality.

The work south of Byculla Station could not be taken in hand as the question of the Maruti's temple and the mosque in this area is under the consideration of the Roads Committee of the Municipal Corporation.



Parel Road under construction looking North from Sandhurst Road.

The Municipal Clock Tower which was left incomplete on account of non-receipt of ornamental tiles was completed when the tiles were received in December 1926. The tower was duly handed over to the Municipality on 10th January 1927.

A start was made in the construction of the 40 feet road through Tulsi-rampada : $1\frac{1}{2}$ feet \times $1\frac{1}{2}$ feet S. W. drain was completed and work of the 9 inches sewer was taken in hand.

Footpaths on the western side between Gardens Bridge and the northern entrance to the Byculla Station was paved as also the eastern footpath between the Wesleyan Church to the south entrance of the Victoria Gardens.

The roadside trees in the whole length from Arthur Road to Byculla Station were planted during the year under review.

Scheme 52—Worli.—During the year the Scheme has been completed in the northern portions lying between the Sea Face Road and Worli Road up to the open storm-water channel. The Sea Face Road was completed with 3 inches asphalt treatment and a portion of road leading to Mr. Pochkhanawalla's bungalow was also treated with 1 inch mephalt. An interesting event in the year was the tree-planting ceremony by the Bombay Boy Scouts on 25th January 1927, when His Excellency the Governor of Bombay was present as Chief Scout. The park area north of the open storm-water channel was levelled up and cocoanut trees planted on its borders. The Scheme has assumed now an appearance of completion.

Scheme 54—Kolbhatwadi.—Footpath pavements in front of plots Nos. 14 and 17 and the service passage behind plots Nos. 6, 7 and 19 were completed.

Scheme 56—Dharavi.—The reclamation at the south-eastern corner of the Scheme was completed.

Scheme 57—Sewri-Wadala.—The work of filling in the low-lying land west of the Harbour Branch Railway near Gowari Station was taken in hand. This was done with spoil brought from Rowli Hill. The total filling in done during the year was about 54,736 cubic brass.

Rock excavation through Bhoiwada Hill for the construction of Road No. 42 was carried on vigorously, and the work of excavation for the pipe sewer, storm-water drain and carriage-way was completed before the end of the year and also the major portion of the carriage-way.

Scheme 60—Naigaum.—During the year the remaining three roads were completed with spramex treatment and 7,959 r. ft. of footpaths admeasuring about 9,691 square yards opposite completed buildings were handed over to the Municipality.

Scheme 66—Mahaluxmi Street Scheme.—Installation of electric lights and the final surfacing on the 40 feet road was completed during the year under report.

Scheme 69—Byculla Bridge Widening.—All the retaining walls were completed during the year. The concrete road work which was commenced at the end of the last year was completed with S. W. drain, etc. The asphaltting and the pavement of the footpath on either side with the exception of 100 feet of length at the northern end were completed during the year and opened to traffic. This length with the paved footpaths on either side has since been handed over to the Municipality.

The diversion of the Municipal 14 inches and 32 inches mains which were passing through the southern approach of the Bridge is now effected and both the above mains are now running clear of the new western retaining wall along the Haines Road.

Urinals and latrines under the new southern approach were completed and handed over to the Municipality on 24th January 1927. The drinking fountain has also been re-erected in the new position approved by the Municipality. This will be handed over to that Body on completion of the drainage and water arrangements for this fountain.

Scheme 71—West Chaupati.—Most of the road construction work in this Scheme was completed and some of the roads were handed over to the Municipality for further maintenance.

CHAWLS AND MISCELLANEOUS.

Scheme 62—Love Lane Chawls.—Complaints having been received regarding the unsafe condition of the ground floor windows of these chawls they were provided with X. P. M. fixed screens.

Asphalt.—The work done from the plant during the year was :—

Sheet Asphalt—29,528 square yards.

Mexphaltic concrete—1,666 square yards.

Mexphalt—22,114 square yards.

Architectural Section.—During the year, completion certificates were granted in respect of 50 new buildings and, in addition, permission to occupy 21 buildings almost complete, was granted.

The new accommodation thus provided is detailed in a separate statement.

Maintenance Branch.—Maintenance of the Trust's acquired properties as well as permanent chawls, semi-permanent sheds, Administrative offices in Fort and at Matunga was looked after efficiently by the Architectural Branch of the Engineer's Department and the necessary repairs were executed to the buildings to keep them in a sound condition. Properties let to the former owners by agreements or for rent contract purposes are looked after by the owners themselves.

Administration.

8. No new Improvement schemes were notified during the year.

Trust
Programme.

SCHEME 56—DHARAVI.

A series of questions *re* : acquisition, filling in, development, and the future location of the Tanneries came up for consideration on the motion of one of the Members of the Committee and the question is under the consideration of a Special Sub-Committee.

SCHEME 52—WORLI.

(a) It was proposed that the Worli Koliwada Scheme should be abandoned and the question has been referred to the Improvements Sub-Committee for consideration and report.

TEMPORARY BUNDER.

(b) When the scheme was being formulated it was known that the Port Trust contemplated constructing a new Bunder on the east side of the Point. In 1923 when the Board desired to fill up the old creek the Port Trust asked the Board to place at their disposal a strip of land on the foreshore for landing and shipping goods. The Board agreed to this. This strip of land was found to be insufficient for the purpose and in addition the land behind it was low-lying and water-logged.

Pending the provision of a permanent Bunder, therefore, the temporary position was improved by filling in the low-lying land between it and the road, making it suitable for a stacking ground, and a suitable access for carts across the ground was provided from the Bunder to the Koliwada Road.

SCHEME 51.

The Trust permitted part of the land in the occupation of the Century Spinning and Manufacturing Mills Co., Ltd., for the construction of shops and dwelling houses to be leased by them to the Indian Broadcasting Co. for a Broadcasting Station on condition that the amenities are in no way detracted.

The Housing Scheme was sanctioned in 1919 and provided for the acquisition of the land by the Board, the filling in of the site and the construction of buildings by the Mills Co. They originally intended to erect 44 blocks of buildings containing 980 rooms and 20 shops and have in fact completed 476 rooms and 10 shops. Owing to the construction by the Development Department of a very large number of tenements in the immediate vicinity, and the subsequent reduction in the rents thereof, the whole scheme was rendered financially hopeless to the Mills Co. and they, therefore, requested the Board to absolve them from the responsibility of building the remaining rooms. They were informed that on payment by them of all sums due, the Board would consider the alteration of the Scheme.

Changes in Trust Estates. 9. There are no changes in Schedule lands. Full details are given in Appendices D-1 and D-2 of this report.

The net changes in the Board's estates effected are set out in the following statement, full details of which will be found in Appendix D-4 to this report :—

		As at the beginning of 1926-27. Sq. yds. in thousands.	As at the end of 1926-27. Sq. yds. in thousands.
	<i>Developed Land.</i>		
Appendix D-4, Column 5..	Permanently leased	21,42	21,20
" " " 5..	Trust Chawl sites	1,89	1,89
" " " 9..	Yet to be permanently leased	14,79	15,06
Appendix D-4, Columns 12, 13 and 14.	Remainder—roads, open spaces, etc.	13,52	12,53
Appendix D-4, Column 15.	Total	51,62	50,68
Appendix D-4, Column 7..	Rent of permanently leased area	25.6 lakhs.	26.1 lakhs.
	<i>Undeveloped Land.</i>		
Appendix D-4, Column 16..	Area in thousands of sq. yards	76,70	76,38
Appendix D-4, Column 17..	Cost of acquisition	3,65 lakhs.	3,51 lakhs.

At the end of 1926-27 out of a total area of 2,894 acres vested in or acquired by the Trust it will be seen that about half remained to be developed ; of the developed area, $\frac{2}{3}$ ths remained to be leased. The average value of the leased plots is Rs. 19 per square yard and that of those which remain to be leased is estimated at about Rs. 29 per square yard.

Progress of Development. 10. Considerable progress has been made during the year in working out in detail the development of those portions of areas already sanctioned by the Board which are likely to be shortly in demand by the public.

The development of importance dealt with during the year under report was that of the Circle (Dadar-Matunga Estate) at the junction of King's Way and the road leading to the Dadar Overbridge. Sanction has been accorded to the provision of an additional number of shop plots and certain desirable conveniences, such as urinals, refreshment shop, waiting room and starters' chowky. The lay-out and the building rules for plots of a portion of Parel Road South (portion of Scheme 43) between Sandhurst Road and Cooper Street into building plots have been sanctioned. The lay-out of the plots with building rules on the Eastern Avenue between Victoria Gardens Road and Clare Road has been approved. The lay-out of the Guzri Bazar area has been sanctioned. It has been proposed to adhere to the width of 120 ft. between building on either side of the Road and to reduce the width of the carriage-way from 80 ft. to 70 ft. from the toe of the Northern approach to Byculla Bridge, where the carriage-way is 80 feet.

11. Upto the beginning of the year 1926-27 completion certificates had been granted for 893 buildings on the Trust estates (exclusive of Police and Trust chawls), and taking into consideration the buildings which had been occupied with permission without completion certificates, the accommodation that had been made available by private enterprise was as follows :—

Disho-
ing and
Rehousing

3,173 shops, 657 godowns, 1 shoeing forge, 3 soda water factories, 1 rope factory, 3 soap factories (one having one store-room, one packing room, two offices and one hall), 1 tin-smith's shop, 1 iron foundry, 1 church, 4 theatres, 1 cinema house, 5 temples, 10 show-rooms, 15 workshops, 9 houses for clubs and other associations, 12 schools, 2 class rooms, 1 music school, 5 hospitals, 3 office buildings, 15 electric sub-stations with 4 offices, 7 offices, 1 jamatkhana, 5 hotels, 2 hostels, 225 motor garages, 32 coach houses and stalls, 3 motor workshops and a show-room, 1 printing press, 1 lecture hall, 1 foundling home accommodating 300 inmates, 1 paper sorting workshop, 1 silk school, 1 silk factory, 1 weaver's shed for 50 looms and a rope factory, 1 photographic studio, 1 lying-in hospital for 22 beds, 1 post and telegraph office, 1 building for hospital and school purposes, 1 building for marriage ceremonial purposes, 1 ceremonial hall for dead, 1 stable for 10 bullocks, 16 milch cattle stables for 4,275 animals, 1 cabinet workshop, 1 sanitary institute, 2 stables, 3 sheds for Tramway Company's Workshop, 1 hall, 1 library, 1 office and 1 godown, 1 cow-shed, 98 store rooms, 3 bakeries, 1 sick room, 1 orphanage, 1 Rescue Home (having 1 work room, 1 reception room, 1 store room, 2 dormitories and 1 sick room), 1 mosque, 1 prayer hall, 1 technical institute (having 1 power house, 2 workshops, 1 textile department, 13 office rooms, 1 chemistry department, 9 lecture rooms, 10 store rooms, 1 foundry and smithy, 1 machinery fitting department, 1 electrical department, 1 library, 2 Physics Heat and Physics General, 1 Machinery Testing Laboratory, 1 Principal's and Board's room, 1 drawing and examination hall), 1 Dharamsalla, 1 New Lines for His Excellency the Governor's Body Guard, 1 Workmen's Institute, 1 Technological Laboratory (having experimental spinning plant and testing-room, 1 office and 1 store), 1 seminary for training Parsi priests, 16,349 tenements for families (8,123 of which are one-room tenements, 2,565 two-room tenements, 3,751 larger tenements and 1,910 servants' quarters).

In 1926-27 completion certificates were given to 50 new buildings and in addition permission was given for the occupation of 21 buildings almost complete. The following further accommodation was thus made available by private enterprise :—

97 shops, 1 godown, 2 show-rooms, 3 schools (one having 7 class rooms and 2 dormitories and the other two having 3 and 4 class rooms respectively), 41 motor garages, 1 motor workshop, 2 religious rooms, 1 billiard room, 4 tiffin rooms, 1 police guard room, 1 strong room, 1 market (having 45 vegetable stalls, 16 mutton stalls, 55 fish stalls, 1 fowl house, 1 cold storage, 1 engine room and 1 office), 1 public hall, 1 memorial hall, 35 stores rooms, 529 tenements for families (254 of which are one-room tenements, 52 two-room tenements, 183 larger tenements and 40 servants' quarters).

In the Trust acquired buildings there were a few vacancies, but in the case of newly built Trust chawls a large number of rooms were unlet during the year. The old chawls were however fully occupied. During the year, 93 old buildings on the Trust estates were demolished containing 734 tenements of which 464 were of one room each. In accordance with the usual practice the dishoused tenants were offered accommodation in the Trust buildings and chawls and a large number of such tenants accepted the accommodation offered. The new residential accommodation made available on the Trust estates during the year (neglecting shops and other non-residential quarters) amounted to 1,563 tenements, *viz.* :—

	TENEMENTS.
Lessees' houses	529
Two-room tenements erected for the staff on the Dadar- Matunga Estate.. .. .	72
Three-room tenements erected for the staff on the Dadar- Matunga Estate	36
Two-room tenements erected in Scheme 43 for the displaced tenants of Scheme 37	136
Naigaum Police Accommodation Scheme No. 67 for Armed Police and Recruits	756
Lamington Road Police Accommodation Scheme	20
New Kalapani Chawls Scheme 32	18
David Mills Housing Scheme No. 65	34
	1,601
Suparibaug Estate—Scheme No. 31 S. P. Sheds ..	21
Sydenham Road Estate—Scheme No. 37 " " ..	14
Schedule C, lands—Flats " " ..	1
	36
Total number of S. P. Sheds erected	36
Less—74 S. P. Sheds demolished, Nowroji Hill Scheme No. 29 S. P. Sheds	-74
	-38
Number of tenements provided in the Trust estates during the year	1,563

It will be seen that the total number of tenements provided on all the Trust estates including those erected by the Development Department and the several Mill Companies, exceeds the total number of tenements demolished by 14,580 as shown below :—

Tenements demolished	32,221
Tenements provided in the Trust Chawls including Spring Mills Chawls, Century Mills Chawls, Kohinoor Mills Chawls, David Mills Chawls and the Chawls erected by the Development Directorate	24,507
Tenements provided in the S. P. Sheds	1,716
Tenements provided in the Police Chawls	3,456
Tenements provided in the Board's Lessees' buildings	17,122
	46,801
Balance in favour of the Trust	14,580

Details are given in Appendices N1 and N2.

The following table shows for the last five years the number of buildings, shops and tenements constructed in the City of Bombay both within and without the Trust's estates :—

	No. of New buildings.	Shops and godowns.		Residences.		Total net increase of floor area. Sq. yds.
		No.	Floor area. Sq. yds.	No. of tene- ments.	Floor area. Sq. yds.	
1922-23.						
On Trust estates	84	168	6,550	3,198	79,722	86,272
Outside Trust estates	954	654	82,462	2,807	122,938	205,400
Total	1,038	822	89,012	6,005	202,660	291,672
1923-24.						
On Trust estates	117	144	6,084	5,170	106,761	112,845
Outside Trust estates	1,400	1,231	138,373	5,656	157,673	296,046
Total	1,517	1,375	144,457	10,826	264,434	408,891
1924-25.						
On Trust estates	195	365	8,066	11,648	224,315	232,381
Outside Trust estates	1,209	1,056	43,892	4,831	109,736	153,628
Total	1,404	1,421	51,958	16,479	334,051	386,009
1925-26.						
On Trust estates	75	162	3,963	1,764	51,185	55,148
Outside Trust estates	996	843	23,241	3,545	87,341	110,582
Total	1,071	1,005	27,204	5,309	138,526	165,730
1926-27.						
On Trust estates	81	98	2,293	1,305	33,753	36,046
Outside Trust estates	1,128	716	15,363	2,783	50,028	65,391
Total	1,209	814	17,656	4,088	83,781	101,437

Disposal of Lands.

Long Leases. 12. The number of plots let during the year was 46 having a total area of 25,916 square yards (5 acres) and valued at Rs. 13,81,848. In addition 4 plots having an area of 19,072 square yards (4 acres) were sold outright for Rs. 1,81,030. Deducting 30 plots which were resumed during the year the total number of plots disposed of upto the end of 1926-27 is 1,607 measuring 23,27,772 square yards (481 acres) valued at Rs. 6,15,42,030 and having an annual rental of Rs. 26,19,260. The rate at which ground rents are capitalised in the various tables in this Report is at 22½ years' purchase for plots let before the 23rd November 1920 and at 18 years' purchase thereafter.

Taking 6 per cent. on the amount receivable on account of sales and premia as the equivalent of annual rent, the figures indicating the progress in the disposal of the Board's lands in the year stand as follows :—

No.	Particulars.	No. of Plots.	Area sq. yards.	Capital value.	Annual rent.
I	Plots leased	46	25,916	Rs. 13,81,848	Rs. 65,056
II	Lands sold	4	19,072	1,81,030	10,860
III	Total plots disposed of	50	44,988	15,62,878	75,916
IV	Plots disposed of in 1926-27 or earlier but relinquished to the Board	-30	48,033	9,52,835	11,881
	Net Total ..	+20	-3,045	+6,10,043	+64,035
	Corresponding figures for 1925-26 ..	-88	-89,889	+3,00,295	+29,687
	" " 1924-25 ..	-106	-59,980	+99,561	+22,844
	" " 1923-24 ..	-61	+27,881	+6,93,587	+48,539

In Appendix G are given the details of leasing on each estate.

In point of number and area of the plots leased, the result shows a slight increase when compared with previous years.

This year only 30 plots having an area of 48,033 square yards and valued at Rs. 9,52,835 were relinquished to the Board. Of those relinquished no less than 22 form part of the Dadar-Matunga Estate. It may be observed, however, that these relinquished plots which were let at rates calculated on the 4½ per cent. basis will be re-let on the basis of 6 per cent. and as many of these plots were let at low rentals, there is every possibility of re-letting them at increased rates as well as on a higher percentage basis.

13. There were 929 acquired buildings in charge of the Trust at the commencement of the year, whilst 28 were acquired during the year and 91 were demolished.

At the end of the year the Trust had 866 such buildings, containing 7,335 tenements.

The net change during the year was :—

Date.	Build-ings.	Tene-ments.	Gross Rental in Lakhs.	One-Room Tenements.	Two-Room Tenements.	Larger Tenements.	Shops.	Go-downs.	Facto-ries.
31-3-26	929	7,848	12.76	5,463	956	455	691	174	109
31-3-27	866	7,335	10.80	5,113	907	526	486	174	129

The rents realised from acquired buildings in 1926-27 aggregated to Rs. 10,04,461.

The total temporary revenue realised during the year was Rs. 13,30,491 which compares with corresponding figures of the previous two years as under :—

Particulars.	1924-25.	1925-26.	1926-27.
	Rs.	Rs.	Rs.
Rents for acquired buildings	13,12,684	11,10,485	10,04,461
Rents from lands let for temporary structure	2,05,012	2,32,040	2,41,543
Rents from lands let for storing materials, etc.	27,477	22,535	15,588
Rents from lands let for cultivation ..	53,435	42,733	68,899
Total ..	15,98,608	14,07,793	13,30,491

The fall of Rs. 0.77 lakhs in the temporary revenue compared with the previous year is chiefly due to demolition in Schemes 37, 43, 47, 52 and 57.

MORTALITY STATEMENT FOR THE CALENDAR YEAR ENDING 31ST DECEMBER 1926.

Names of Chawl and Semi-permanent Sheds or Health Camp.	Average Population	Deaths from										Analysis according to Age					Death-rate per 1,000 in				Death-rate in Municipal Section.	Remarks.	
		Plague.		Cholera.		Small-pox.		Other infectious diseases.		Other Causes.		Total excluding Out-alders.	Under 1 month.	Over 1 month and under 12 months.	Over 1 year and under 10 years.	Others.	1923.	1924.	1925.	1926.			
		A	B	A	B	A	B	A	B	A	B												
Agripada A Chawls ..	1,117	..	..	..	..	..	..	1	2	21	4	22	1	1	4	16	23.29	22.36	19.21	19.69	30.34	
" B Chawls ..	2,491	..	..	..	..	..	..	..	5	34	6	34	2	9	5	18	15.02	19.05	13.44	13.65	30.34	
" C Chawls ..	1,580	..	..	..	..	..	..	1	4	28	6	29	2	3	8	16	20.40	19.89	18.86	12.03	30.34	
Nagpada A Chawls ..	436	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2.04	..	..	23.91	
" B Chawls ..	483	..	..	..	..	..	..	..	..	1	2	1	..	..	..	1	..	1.93	2.10	2.07	23.91	
Chandanwadi Chawls ..	2,313	..	..	..	..	..	..	..	..	35	4	35	2	4	14	15	14.10	15.64	13.94	15.13	21.00	
Imamwada Chawls ..	2,856	..	..	..	..	..	..	1	..	23	6	24	1	1	4	18	9.59	6.02	9.63	8.40	33.30	
Princess Street Chawls ..	248	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4.06	3.18	4.33	..	21.00	
Mandvi Koliwada Chawls ..	777	..	..	..	..	..	..	..	..	6	1	6	..	1	1	4	2.57	5.15	9.07	7.72	18.97	
Suparibaug Chawls ..	1,344	..	..	..	..	..	..	..	..	2	2	2	..	..	..	2	1.33	2.37	0.56	1.50	22.70	
Chinchbunder Chawls ..	1,366	..	..	..	..	..	..	..	..	6	3	6	..	1	1	4	1.90	1.33	6.61	4.47	25.39	
Mahar Chawls ..	1,760	..	..	..	..	..	..	..	..	5	6	5	..	..	1	4	8.24	6.35	5.73	2.84	30.34	
Peons' Chawls ..	330	..	..	..	..	..	..	..	..	1	1	1	..	..	..	1	2.03	2.35	..	3.03	30.34	
Kalapani Chawls ..	758	..	..	..	..	..	..	..	..	5	2	5	..	..	..	5	3.05	2.17	1.56	6.60	30.34	
Foras Road Chawls ..	3,766	..	..	..	..	..	..	..	..	18	5	18	1	2	3	12	..	2.38	2.82	4.78	26.40	
New Kalapani Chawls ..	728	..	..	..	..	..	..	1	..	3	1	4	..	..	..	4	..	1.42	3.12	5.50	30.34	
Mazagaon Chawls ..	2,478	..	..	..	..	..	..	..	..	32	7	32	2	1	4	25	..	2.56	4.78	12.91	26.83	
Love Lane Chawls ..	2,696	..	..	..	..	..	..	..	..	14	3	14	2	1	1	10	..	..	12.83	5.19	26.83	
Sydenham Road Chawls ..	586	..	..	..	..	..	..	..	..	5	1	5	..	1	2	2	..	..	..	8.53	33.30	
<i>Semi-Permanent Sheds.</i>																							
Agripada ..	1,824	..	..	..	..	..	..	..	..	1	1	1	..	..	..	1	2.73	1.92	0.91	0.55	30.34	
Suparibaug ..	589	..	..	..	..	..	..	..	..	1	..	1	..	..	..	1	1.69	2.76	1.69	1.70	22.70	
Nowroji Hill ..	250	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3.18	6.54	..	..	25.39	
Mahalaxmi ..	760	..	..	..	..	..	..	..	..	1	1	1	..	..	..	1	..	5.56	1.40	1.33	23.08	
Chaupati ..	71	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	21.26	
Sion Matunga ..	442	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	29.18	
	32,049	..	..	..	..	..	..	4	11	242	62	246	13	25	48	160	9.06	7.12	6.98	7.68	25.01	Whole City.
								15	304														

A.—Regular Residents.

B.—Outsiders brought in sick or deceased.

14. The average population in the Board's chawls and semi-permanent camps was 32,049 as shown in the following table, which also shows the death rate:—

From the above statement it will be seen that the average death rate

Year:	Death rate per 1000 in Board's Chawls.
1912	36.33
1913	25.49
1914	27.30
1915	22.13
1916	19.44
1917	17.80
1918	38.12
1919	25.20
1920	15.52
1921	11.92
1922	10.61
1923	9.06
1924	7.12
1925	6.98
1926	7.68

for all chawls per 1,000 is 7.68 as against 6.98 in the preceding year. In the margin is given the death rate in the Board's chawls from 1912 to 1926 from which it will be seen that the death rate has steadily declined year by year (1918 and 1919 excepted these being years of influenza epidemic). The death rate during the year under review, however, shows a slight increase. The death rate in each of the Board's chawls and camps is considerably lower than that of the respective Municipal sections.

Separate blocks of chawls or floors in a block are reserved as far as practicable for each of the several communities, *viz.*, Hindu, Mahomedan, Christian, etc.

The following table gives the classification of the inmates of the chawls by communities according to the census of January 1927 :—

Chawls at	Low-caste Hindus.	Other Hindus.	Mahomedans.	Christians.	Jews.	Others.	Total.
Agripada	1,791	2,275	467	648	..	..	5,181
Chandanwadi	359	1,128	215	611	..	..	2,313
Princess Street .. ..	..	248	..	..	..	..	248
Imamwada .. ..	..	1,540	1,316	..	..	..	2,856
Nagpada .. ..	..	325	376	108	110	..	919
Mandvi Koliwada .. ..	..	672	..	105	..	..	777
Chinchbunder .. ..	..	1,360	6	..	..	..	1,366
Suparibaug	361	312	150	518	2	1	1,344
Mahar chawls	1,760	..	..	..	..	..	1,760
Peons chawls .. ..	..	232	98	..	..	..	330
Kalapani .. ..	..	..	758	..	..	..	758
New Kalapani .. ..	..	..	725	..	3	..	728
Sydenham Road	251	2	323	..	7	3	586
Mazagaon	301	1,814	173	114	76	..	2,478
Foras Road	244	2,547	430	537	..	8	3,766
Love Lane	832	608	308	948	..	..	2,696
Total.	5,809	13,063	5,345	3,589	198	12	28,106

Semi-permanent sheds at	Low-caste Hindus.	Other Hindus.	Mahomedans.	Christians.	Jews.	Others.	Total.
Scheme 6 Sion-Matunga .. ..	..	442	..	..	..	..	442
Chaupati .. ..	..	71	..	..	..	..	71
Scheme 32	1,184	..	640	..	..	..	1,824
" 29	18	232	..	..	..	..	250
" 31 .. ..	..	535	54	..	..	..	589
Suparibaug	100	215	..	..	..	..	315
" 37 .. ..	..	52	..	..	..	..	52
Mahalaxmi .. ..	..	760	..	..	..	..	760
Scheme 60 .. ..	..	32	..	..	..	..	32
Foras Road	128	..	..	..	..	..	128
Scheme 57 .. ..	..	306	..	..	..	..	306
Miscellaneous	169	..	..	..	..	..	169
Total	1,599	2,645	694	..	..	..	4,938

Occupations followed by the principal tenants of the Board's chawls are shown in detail in the following statements:—

Occupation or place of employment of the tenants.	Agrpada.	Chandavadi.	Princos Street	Mandi Koli-wada.	Imanavada.	Nagpada.	Suparbang.	Chinoh Bundar	Workmen's Cottages.	Mahar Chawli.	Penna' Chawli.	Kalapani Chawli.	Foras Road Chawli.	Masagons.	New Kalapani.	Lore Lane.	Sydenham Road.	Total.
Mills	300	3	2	..	9	7	31	4	..	39	8	173	47	32	89	173	18	2,161
B. E. & C. I. Railway	30	8	..	2	6	3	38	10	..	3	..	..	18	3	..	5	8	124
G. I.P. Railway	127	8	2	1	12	23	219	17	13	20	1	..	13	9	9	80	3	358
Municipality	60	5	..	2	13	21	12	6	..	6	29	1	10	88	2	3	2	264
Port Trust	37	3	3	1	22	8	4	22	..	3	1	..	14	73	..	138	10	341
Police	12	4	..	3	16	7	..	3	..	..	1	..	3	1	..	..	..	50
Improvement Trust	19	9	..	1	10	6	1	4	..	2	4	1	14	1	..	2	2	73
Under Government but not in Police	82	10	3	10	22	29	11	12	..	9	3	..	33	6	..	..	7	253
Fishermen .. .. .	..	14	2	90	6	3	..	21	..	..	..	..	..	4	..	3	..	143
Hospitals, Missions and Schools ..	13	15	..	4	4	6	4	..	..	23	..	..	18	9	2	5	4	103
Factories	36	8	1	10	91	18	30	17	..	16	..	..	39	12	2	29	10	339
Docks	30	90	1	4	23	8	22	33	..	13	..	..	261	31	3	100	9	650
Hawkers	47	39	10	5	77	32	3	9	..	10	5	30	22	12	65	5	4	373
Shop-keepers	52	30	3	30	27	1	2	11	..	..	..	3	4	6	9	21	5	204
Card-sellers	53	60	13	39	..	2	..	..	..	3	..	..	..	..	..	..	..	172
Office Peons	62	46	2	10	56	2	11	13	..	4	3	..	63	16	..	13	5	316
Office Clerks	50	54	..	9	26	13	20	9	..	3	4	..	32	12	..	43	6	303
Domestic servants	62	40	2	20	12	5	6	8	..	8	2	4	41	13	8	21	13	254
Cart-drivers	34	35	2	3	7	2	2	6	..	13	..	..	9	17	2	3	..	139
Artisans	72	21	2	4	55	6	10	31	..	20	4	2	65	34	..	..	..	384
Tailors	19	24	..	4	23	3	17	11	..	1	..	2	16	6	..	20	2	199
Cooking	72	20	8	2	217	14	5	46	..	54	7	..	34	43	..	12	20	354
Barbers and Dhobies	16	43	..	6	10	4	4	2	..	..	4	..	9	4	..	3	3	108
Pressmen	8	3	3	4	20	6	4	23	..	..	..	1	31	33	..	11	2	203
Sundry occupation	43	10	2	..	61	47	3	52	..	31	2	12	20	39	30	10	6	402
Unemployed	89	10	2	..	19	5	1	2	..	9	4	4	40	83	13	..	9	296
Total No. of occupied rooms ..	1,647	672	64	232	906	288	480	372	15	314	22	240	886	611	234	709	144	7,216
Office stores, etc. .. .. .	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Vacant rooms	18	..	..	..	..	..	..	..	..	6	32	..	438	669	..	97	104	1,384
GRAND TOTAL	1,665	672	64	232	906	288	480	372	15	320	22	240	1,324	1,280	234	806	248	8,600

Occupations followed by the principal tenants of the Board's semi-permanent sheds are shown in detail in the following statement :—

Occupation or place of employment of the tenants.	LOCALITY OF SEMI-PERMANENT SHEDS.											Total.	
	Scheme 6, Sion-Matunga.	Chauhan.	Scheme 31.	Scheme 29.	Scheme 31.	Sagaribaug.	Scheme 37.	Mahakamal.	Scheme 60, Mahagan.	Forge Road.	Scheme 37.		Miscellaneous.
Mills	25	..	251	..	24	30	20	26	..	..	44	..	470
B. E. & C. I. Railway	26	..	..	..	33	2	..	4	..	..	..	..	65
G. I. P. Railway	32	..	..	..	22	2	..	5	..	..	3	..	51
Municipality	4	..	40	..	3	12	..	2	..	..	..	..	65
Port Trust	7	..	30	..	..	..	..	..	..	..	..	..	37
Police .. .. .	..	..	..	..	..	..	..	3	..	..	..	..	3
Improvement Trust .. .. .	..	..	76	..	3	20	..	10	..	33	..	44	128
Under Government but not in Police	6	..	4	..	..	..	..	6	..	..	..	..	16
Fishermen .. .. .	..	20	..	..	..	..	..	11	..	..	..	..	31
Hospitals, Missions and Schools .. .. .	..	..	8	..	2	..	..	10	..	..	..	..	20
Factories	5	..	4	..	4	6	4	30	..	..	23	..	66
Docks	1	..	13	6	6	6	..	26	..	..	..	..	58
Hawkers	2	..	20	..	6	12	..	24	..	..	2	..	62
Shop-keepers .. .. .	..	..	2	..	..	..	..	4	..	..	4	..	26
Card-sellers .. .. .	..	..	..	..	..	..	..	..	..	..	..	..	..
Office Peons .. .. .	..	..	2	..	..	..	..	12	..	..	..	..	20
Office Clerks .. .. .	..	..	..	..	..	..	..	..	..	..	..	..	..
Domestic servants .. .. .	..	..	21	..	4	..	..	20	..	..	..	..	35
Cart-drivers	3	..	6	..	4	..	..	10	..	..	4	..	27
Artisans .. .. .	..	..	5	2	6	..	..	12	..	..	..	..	25
Tailors .. .. .	..	..	7	..	4	..	..	2	..	..	..	..	13
Coolies	4	..	11	4	5	6	..	14	..	..	4	..	48
Barbers and Dhobies	2	..	4	..	..	..	..	6	..	..	..	..	12
Pressmen	5	..	22	..	3	..	..	5	..	..	..	..	27
Sundry occupation	2	..	66	..	3	..	..	12	10	..	..	..	85
Unemployed	3	..	2	..	4	..	..	..	..	..	..	..	9
Total No. of occupied rooms	127	20	396	12	193	96	14	242	10	33	20	44	1,467
Office stores, etc. .. .. .	..	..	..	..	..	..	..	..	..	..	..	..	..
Vacant rooms .. .. .	..	..	..	..	..	..	..	..	..	..	..	..	..
GRAND TOTAL	127	20	396	12	193	96	14	242	10	33	20	44	1,467

The following statement shows where the tenants of Board's chawls and semi-permanent chawls lived prior to their admission into these chawls :—

	Number of tenants who came from			
	Demolished buildings in Board's Schemes.	Buildings in Bombay outside the Schemes.	Upcountry.	Total.
<i>Permanent Chawls.</i>				
Agripada	403	1,046	198	1,647
Chandanwadi	176	450	46	672
Princess Street	60	2	2	64
Mandvi Koliwada	220	28	4	252
Imamwada	430	396	80	906
Nagpada	50	121	117	288
Suparibaug	33	391	56	480
Chinch Bunder	370	2	..	372
Workmen's Cottages .. .. .	..	15	..	15
Mahar	110	204	..	314
Peons	2	86	..	88
Kalapani	237	3	..	240
Foras Road	336	545	5	886
Mazagon	189	421	1	611
New Kalapani	208	20	6	234
Love Lane	370	333	..	703
Sydenham Road	70	50	24	144
Total ..	3,264	4,113	539	7,916
<i>Semi-permanent Sheds.</i>				
Scheme 6, Sion-Matunga	127	..	..	127
Chaupati	20	..	..	20
Scheme 32	380	175	41	596
.. 29	12	..	..	12
.. 31	193	..	..	193
Suparibaug	74	20	2	96
Scheme 37	14	..	..	14
Mahalaxmi	242	..	..	242
Scheme 60, Naigaum	10	..	..	10
Foras Road .. .. .	..	33	..	33
Scheme 57	80	..	..	80
Miscellaneous .. .. .	..	44	..	44
Total ..	1,152	272	43	1,467

The Health and Sanitation in the Board's Chawls were good as is evident from the fact that the death-rate during the year was as low as 7·68 as against 25·01 for the whole city. Health and sanitation in Board's Chawls.

Every effort is made to keep the chawls and their surroundings clean. There is, however, still room for improvement if only the lower classes of tenants will co-operate with the staff by ridding themselves of the dirty and objectionable habit of throwing refuse, etc., in the passages.

During the year the rents of the old chawls were increased to the extent permissible under the provisions of the Rent Act, and the rents of some of the post-war chawls were reduced as they appeared to be high, and more than the class of tenants for which the chawls were constructed could pay. Revision of Rents.

The full letting value of the 9,309 rooms (including shops, godowns) and 214 looms in the Trust chawls was Rs. 8,63,473 (*Vide* Appendix I-2). The revenue actually collected amounted to Rs. 7,66,937 or 93·66 per cent. on the total recoverable, *i.e.*, Rs. 6,79,727, for the year plus previous arrears of Rs. 1,39,104.

The total rental for the year 1926-27 of 1,543 rooms including the rooms in Weaver's sheds in Trust Semi-permanent sheds was Rs. 51,111; the revenue actually collected amounted to Rs. 51,183 or 57·66 per cent. of the total recoverable, *i.e.*, Rs. 48,473, for the year plus previous arrears Rs. 40,294.

The rents charged by the Board for their permanent chawls range from Rs. 4-4 to Rs. 15-5 per living room for one room tenements and Rs. 7-5 to Rs. 60 for two and three room tenements.

The percentage of outgoings is as in margin on the basis of the maximum annual rental of

Particulars.	Permanent Chawls.		Semi-permanent Sheds.	
	1925-26.	1926-27.	1925-26.	1926-27.
Sanitary Staff ..	4·55	5·02	13·81	14·03
Pump-men ..	0·69	0·53	..	..
Cost of Management and Establishment ..	7·50	7·50	7·50	7·50
Municipal Rates and Taxes ..	15·16	17·06	16·33	17·16
Repairs and Maintenance, etc. ..	10·55	10·49	14·39	14·58
Vacancies ..	10·82	20·72	2·45	5·16
Total ..	49·27	61·32	54·48	58·43

Rs. 8,63,473, *i.e.*, full letting value of such of the sets of the chawls as were occupied throughout the whole year and total outgoings at 61·32 per cent., the net annual income of the permanent chawls works out to Rs. 3·34 lakhs or per cent. 2·43 on the cost of chawls Rs. 137·30 lakhs including value of land (*Vide* Appendix I-1). The Board have to pay interest and sinking fund charges of their cost at Rs. 4·61 per cent. per

annum on the Capital Expenditure prior to 1919-20 and at an average rate of 6·35 per cent. per annum on the expenditure since incurred.

This would amount to a charge of Rs. 7.97 lakhs per annum or an excess of 4.63 lakhs over and above the net annual income from these chawls which would represent a loss of nearly Rs. 48.6 per room per annum on an average. The net annual profit per room after taking 33 per cent. as outgoing on the chawls erected before 1919 comes to Rs. 10.88 and a loss of Rs. 57.86 on those erected after 1919.

The average population of the Chawls during 1926-27 was 28,113 against 28,450 and 28,065 in 1925-26 and 1924-25 respectively while the corresponding figures for Semi-permanent Sheds were 3,936, 3,939 and 3,804 respectively.

FINANCE.

15. The budget of 1926-27 contemplated the raising of a loan of Rs. 50 lakhs from Government but as Government required the loan to be repaid in 30 years it was decided to raise the money in the open market. As the actual opening balance (Rs. 117.66 lakhs) was larger than contemplated when the budget was prepared it was resolved to borrow only Rs. 25 lakhs on the following terms :—

- (a) The rate of interest payable on the loan to be 5 per cent. per annum.
- (b) The period of the loan to be 60 years, the Board reserving the right to redeem it at the end of 30 years or at the end of any subsequent year on giving six months' notice.
- (c) The sinking fund formed for the repayment of the loan to be calculated at the rate of 4 per cent. per annum.

Tenders for the loan were invited from the local banks and the highest tender of the National Bank of India for the full amount of loan at Rs. 101 per cent. was accepted by the Board. This brings the Trust's total borrowings upto date at Rs. 15.49 lakhs (Rs. 14.14 lakhs in India and £899,600 in England) involving payment of interest and sinking fund charges of nearly Rs. 92½ lakhs per annum.

Out of the total borrowings, Rs. 4.40 lakhs have been obtained by financial arrangements made for short periods and the Board will have to repurchase the 6 per cent. debentures issued for these loans from the temporary lenders as under :—

Rs. 70 lakhs from the Imperial Bank of India on 30th April 1928.

Rs. 370 lakhs from the Government of Bombay on 1st November 1935 (Development Loan).

Full details of the loans raised, the accumulation of sinking fund for several loans and the investment of the total amounts thereof are given in Appendix II to the audited balance sheet.

16. The following table shows the average daily balances, the interest earned and the average rate per cent. of interest earned. Figures for the preceding four years are also given for comparison :—

Particulars.	1922-23	1923-24	1924-25	1925-26	1926-27
1. Average daily balances (in lakhs)—					
(a) Not bearing interest on current account	1.41	1.09	0.71	1.41	1.19
(b) Bearing interest on current account	0.86	1.03	1.34	1.38	2.31
(c) Bearing interest on fixed deposit account	34.92	29.80	26.24	24.90	32.24
(d) Bearing interest on securities (at cost price)	69.66	107.85	100.71	110.21	95.66
Total	106.85	139.75	129.10	137.90	131.40
2. Interest earned on the above (in lakhs)—					
(a) On current account balances	0.02	0.03	0.04	0.04	0.06
(b) On fixed deposit balances	2.23	1.83	1.65	1.28	1.32
(c) On Securities	4.37	6.14	5.58	5.97	5.21
Total	6.62	8.00	7.27	7.29	6.59
3. Average rate per cent. of interest earned—					
(a) On sums in current account	2.34	2.71	2.79	2.73	2.50
(b) On fixed deposit account	6.39	6.13	6.27	5.12	4.09
(c) On whole balances, excluding securities	6.05	5.81	5.95	4.77	3.86
(d) On whole balances, including securities	6.20	5.72	5.63	5.28	5.01
4. Average Bank rate	5.91	6.10	6.24	5.43	4.92

The increase in the holdings in fixed deposits is due to the fact that a large stock of 5 per cent. loan 1945-55 was sold during the year to finance the operations of the Trust and the proceeds invested in fixed deposits. A large portion was held in securities (mostly in 6 per cent. stock).

The limit of deposits with each bank was reduced from Rs. 20 lakhs to Rs. 15 lakhs owing to the curtailment of the capital works programme.

No change was made in the list of banks with which the Board's cash balances were permitted to be deposited.

17. The transactions of the year under General and Capital Accounts were as follows :—

	Opening Balance,	Receipts.	Expenditure.	Closing Balance.
	Rs.	Rs.	Rs.	Rs.
Capital Account	1,17,66,740	33,26,350	43,96,767	..
General Account .. .. .	..	82,65,096	1,03,72,542	..
Total Rs. ..	1,17,66,740	1,15,91,446	1,47,69,309	85,88,877

Capital Account. 18. The Board's capital account receipt for the last five years are shown below:—

(Figures in lakhs and decimals.)

	1922-23.	1923-24.	1924-25.	1925-26.	1926-27.
Loan proceeds	172.00	89.00	100.00	70.00	25.25
Sale proceeds	38.14	23.60	15.45	8.25	8.01
Total	210.14	112.60	115.45	78.25	33.26

Of the loan proceeds Rs. 0.25 lakhs represent the premium obtained the loan having been raised at Rs. 101 per cent. Sale proceeds include the sale of lands by conveyance, composition of rents of plots leased, sale of building materials, rubble, quarrying contract fees, etc.

General Account. 19. The following is an analysis of general account during the last 29 years:—

(Figures in lakhs and decimals.)

No.		Total to end of 1913-14.	1914-15.	1915-16.	1916-17.	1917-18.	1918-19.	1919-20.	1920-21.	1921-22.	1922-23.	1923-24.	1924-25.	1925-26.	1926-27.
1	Ordinary revenue from estates and interest on surplus cash balances ..	168.9	25.0	26.7	30.1	33.1	35.6	37.8	43.6	49.2	50.2	52.4	57.8	55.7	59.9
2	Ordinary expenditure on maintenance of estates and tax	40.5	4.9	5.2	5.3	5.9	6.1	6.7	7.6	9.9	11.0	13.8	14.3	12.8	12.9
3	Nett ordinary revenue (1-2)	128.4	20.1	21.5	24.8	27.3	29.5	31.1	36.0	39.3	39.2	38.6	43.3	43.3	47.0
4	Interest and Sinking Fund charges ..	171.0	21.4	23.8	23.8	25.6	25.2	24.1	29.4	32.6	64.1	74.2	80.7	93.7	90.3
5	Nett shortage (4-3)	42.6	1.3	2.3	1.0	-1.7	-4.3	-7.0	-6.6	13.3	24.9	35.6	37.4	50.4	43.3
6	Municipal contribution	77.6	9.8	10.2	11.0	11.0	11.5	13.2	15.7	15.8	17.8	19.1	20.2	22.3	22.4
7	Nett surplus (+) or deficit (-)	+38.0	+7.5	+7.9	+10.0	+12.7	+15.8	+22.2	+22.3	+22.5	-7.1	-16.5	-17.2	-27.9	-21.1

The following list shows annual profit or loss each year since the Trust was formed:—

Surplus under General Account.				Deficit under General Account.			
Year.		Amount.		Year.		Amount.	
		Rs.				Rs.	
1898-99	.. .. .	1,80,067		1906-07	.. .. .	56,081	
1899-00	.. .. .	1,07,555		1907-08	.. .. .	1,22,781	
1900-01	.. .. .	4,60,106		1908-09	.. .. .	1,25,307	
1901-02	.. .. .	4,41,258		1922-23	.. .. .	7,06,364	
1902-03	.. .. .	5,22,308		1923-24	.. .. .	16,53,891	
1903-04	.. .. .	1,81,487		1924-25	.. .. .	17,17,108	
1904-05	.. .. .	67,141		1925-26	.. .. .	27,90,211	
1905-06	.. .. .	1,20,396		1926-27	.. .. .	21,07,446	
1909-10	.. .. .	52,615					
1910-11	.. .. .	1,60,364					
1911-12	.. .. .	2,93,217					
1912-13	.. .. .	4,95,948					
1913-14	.. .. .	7,36,193					
1914-15	.. .. .	7,48,062					
1915-16	.. .. .	7,90,642					
1916-17	.. .. .	10,04,736					
1917-18	.. .. .	12,60,832					
1918-19	.. .. .	15,75,767					
1919-20	.. .. .	22,24,321					
1920-21	.. .. .	22,36,080					
1921-22	.. .. .	2,44,660					
Total	.. .. .	1,39,12,755		Total	.. .. .	92,79,189	
				Nett Surplus	.. .. .	46,33,566	
				Total	.. .. .	1,39,12,755	

The total of all the deficits amount to Rs. 92.79 lakhs as against a total profit of Rs. 139.13 lakhs. The total deficit is thus 6 per cent. of the total borrowings against the limit of 15 per cent. allowed by the law. The following statement shows how the actuals compare with the forecast of 1922 upto March 1927 :—

Year.	Nett Receipt.		Interest and Sinking Fund.		Deficit.	
	Forecast.	Actuals.	Forecast.	Actuals.	Forecast.	Actuals.
1922-23	56.64	57.01	64.06	64.07	7.42	7.06
1923-24	59.71	57.69	77.52	74.23	17.81	16.54
1924-25	60.52	63.50	87.50	80.67	26.98	17.17
1925-26	60.85	65.77	93.92	93.67	33.07	27.90
1926-27	65.35	69.44	99.14	90.52	33.79	21.12
	303.07	313.41	422.14	403.16	119.07	89.75

Up to the end of 1926-27 actual nett receipts are Rs. 10.34 lakhs more than estimated when the forecast was prepared in 1922. As interest and sinking fund charged are less by Rs. 18.98 lakhs there is a nett improvement of Rs. 29.32 lakhs.

20. The figures under the main heads of capital expenditure during the last five years are as follows :—

(In thousands of Rupees)..

	1922-23.	1923-24.	1924-25.	1925-26.	1926-27.
Land Acquisition	68,03	27,18	24,28	9,10	12,87
Works	83,40	69,60	73,70	42,76	23,07
Management and Establishment (portion debitable to Capital Account)	13,85	11,73	10,01	8,76	8,22
Deficit under General Account	7,06	16,54	17,17	27,90	21,07
Total	1,72,34	1,25,05	1,25,16	88,52	65,03

By the close of 1926-27 the Board had raised Rs. 15.49 lakhs by loans and their total capital receipts (including the grant of Rs. 54 lakhs received from Government) amounted to Rs. 18.35 lakhs, out of which they spent Rs. 1.20 lakhs on the improvement of Government and Municipal lands temporarily vested in them and Rs. 16.29 lakhs on their acquired estates and office buildings.

The methods of distributing cost of management and establishment and the incidental expenses has been fully explained in the annual report for 1912-13.

The actual charges for the year amounted to Rs. 12.95 lakhs, of which Rs. 8.03 lakhs were charged to capital account, Rs. 0.47 lakhs to miscellaneous accounts and rest to revenue. The normal percentage calculations had to be increased by nearly 99.8 per cent. on account of the lower actual cost of acquisition and works.

Collection of revenue. 21. Details of the collection of revenue can be seen from the following table:—

Particulars.	REVENUE.		Total.
	Permanent.	Temporary.	
	Rs.	Rs.	Rs.
Amount for collection	28,91,700	28,61,631	57,53,331
Amount collected	27,48,743	21,48,613	48,97,356
Amount written off .. .. .	.....	14,954	14,954
Amount outstanding on 1st April 1927	1,42,957	6,98,064	8,41,021
Amount on 1st May 1927	1,08,306	5,64,039	6,72,354
Amount on 1st June 1927	82,813	3,69,488	4,52,301

Besides the amount collected as shown above Rs. 47,443 were carried to permanent revenue on account of the forfeiture of tenants' deposits on surrender of their plots and rents paid in advance by the lessees. Under temporary revenue Rs. 7,354 were realized by the Trust Engineer being proceeds for the sale of flowers, plants, etc., from the Mahalaxmi Gardens in addition to the amount of Rs. 21.49 lakhs shown as collected in the above table.

The collection of permanent revenue is under the control of the Chief Accountant whilst the temporary revenue is collected by the Estate Agent. The former had at the end of the year outstandings of 4.9 per cent. and the latter 24.4 per cent. of the total amount for collection in the year while of the grand total of Rs. 57.53 lakhs for collection in the year only 7.8 per cent. remained outstanding on 1st June 1927. During the year 2,141 suits were filed for arrears aggregating Rs. 61,454, of which Rs. 31,534 still remain to be recovered.

The number of rent bills issued in the year for temporary revenue was 226,500, the corresponding figures for the previous year being 231,700. No rent bills were issued for permanent revenue. They are payable at the Trust Office monthly, quarterly, half-yearly or yearly on agreed dates. About 10 days before the due date a memo. of amount and due date is issued to each lessee and reminders are thereafter issued at intervals of about ten days. The number in round figure of such memoranda and reminders issued in the year was 5,360.

A comparative statement showing the number of permanent tenancies with demand and collection as on 31st March of the past ten years is given below :—

Particulars.	1918.	1919.	1920.	1921.	1922.	1923.	1924.	1925.	1926.	1927.
Number of tenancies	708	828	1,088	1,107	1,136	1,130	1,121	1,290	1,200	1,220
Amount for collection in lakhs of Rupees..	12.93	15.00	16.27	16.90	19.87	21.22	22.30	29.76	29.14	28.92
Collection in lakhs of Rupees	12.79	14.81	16.27	16.62	18.98	20.38	20.50	27.40	27.32	27.49
Arrears in lakhs of Rupees.. .. .	0.14	0.19	0.10	0.28	0.89	0.84	1.80	2.36	1.82	1.43
Percentage of arrears to demand	1.0	1.2	0.6	1.7	4.6	3.9	8.0	7.9	6.4	4.9

22. The accounts of the Provident Fund established by the Board ^{Provident Fund.} stood as under on 31st March 1927 :—

	Trustees' contribution.	Employees' subscription.	Advances to employees.	Total.
	Rs.	Rs.	Rs.	Rs.
Opening Balance	6,18,680	5,57,270	—95,566	10,80,384
Receipts during the year	81,411	79,352	73,638	2,34,401
Total	7,00,091	6,36,622	—21,928	13,14,785
Payments during the year	79,320	75,388	80,348	2,35,056
Closing Balance	6,20,771	5,61,234	1,02,276	10,79,729

CHANGES IN PERSONNEL.

23. The Old Board functioned till the formation of the Improvements ^{The Committee} Committee.

The following were members of the Improvements Committee :—

(a) *Elected by the Board.*

1. Mr. Khurshed Framji Nariman, B.A., LL.B., M.L.C.
2. Dr. Accacio G. Viegas, L.M. & S.
3. Mr. Hoosenally M. Rahimtoola, B.A., M.L.C.
4. Mr. Mirza Ali Mahomed Khan, M.A., LL.B.
5. Mr. Naoroji M. Dumasia.
6. Sir Vasantrao Anandrao Dabholkar, Kt., C.B.E., M.L.C.
7. Dr. Shiavux Sorabji Batliwala, F.C.P.S., L.M. & S.
8. Dr. Kavasji Edulji Dadachanji, L.M. & S.
9. The Hon'ble Sir Phiroze Cursetji Sethna, Kt., O.B.E.
10. Mr. Sayaji Lakhshman Silam, B.A., LL.B.
11. Mr. B. G. Horniman.

(b) (i) *Elected by the Chamber of Commerce.*

12. Sir Reginald Spence, Kt.

(ii) *Elected by the Indian Merchants' Chamber.*

13. Mr. S. B. Billimoria, M.B.E.

(iii) Elected by the Millowners' Association.

14. Mr. C. N. Wadia. C.I.E.

(c) Nominated by Government.

15. The Director of Development.

16. The Chairman, Bombay Port Trust.

17. The Collector of Bombay.

18. Mr. Ganpat Krishnaji Borade.

The Committee began their work on 8th May 1926.

Sir Vasant A. Dabholkar, Kt., was elected as Chairman of the Committee for the year.

The Hon'ble Sir P. C. Sethna, Kt., was absent on leave till 10th August 1926.

Sir Reginald Spence, Kt., the representative of the Chamber of Commerce, resigned from 21st November 1926 and Mr. H. T. Gorrie was elected in his place.

Mr. Gorrie resigned from 26th March 1927, and Mr. S. B. Billimoria, the representative of the Indian Merchants' Chamber, was absent on leave from 10th August 1926 to 14th December 1926.

Mr. C. N. Wadia, the representative of the Millowners' Association, resigned from 26th March 1927.

The post of Director of Development was held by Mr. R. D. Bell till 11th May 1926 and thereafter by Sir Lawless Hepper, Kt., till 30th November 1926.

During the absence of Mr. E. W. Perry, I.C.S., Collector of Bombay, from 25th January 1927 to 1st February 1927 Mr. G. A. Thomas, C.I.E., I.C.S., attended.

Principal Officers.

Mr. R. H. A. Delves, F.S.I., J.P., Chairman of the Old Board, who became Acting Chief Officer on the introduction of the Act was appointed as Chief Officer for a period of three years from 5th May 1926.

During the absence on leave of Mr. C. P. Gorwalla, B.A., Secretary and Chief Accountant, from 1st November 1926 to 31st March 1927 Mr. Narayan Trimbeck Chawathey acted as Secretary and Chief Accountant.

Mr. N. D. Katrak, M.I.C.E., L.C.E., Acting Chief Engineer, died on 14th May 1926. The Board placed on record their sense of the heavy loss sustained by his sad and untimely death.

Mr. T. R. S. Kynnersley, A.M., I.C.E., Executive Engineer (I grade) was appointed as Acting Chief Engineer (*vice* Mr. J. F. Watson) from 15th May 1926.

The services of Messrs. Rendell, Palmer and Tritton, Consulting Engineers in England were terminated by the end of 1926.

Meetings.

24. There were 3 Old Board Meetings and 33 Committee Meetings during the period, the figures for the previous years being 39 for 1925-26 and 1924-25 each.

The average attendance was, 11.6 for the Old Board out of 14 members and 14 for the Committee Meetings out of 18 members

Other Matters of Interest.

25. Recreation grounds.—The equipment of one ground at Lalbaug and two on the Dadar-Matunga Estate with swings and gymnastic apparatus was sanctioned with a view to enabling the children of the working classes to have the benefit of the same.

Sites for Public Conveniences in the North of the Island.—The Board decided to reserve 13 sites for the purpose and to hand them over to the Municipality, when ready, free of charge.

Cement.—It was decided that cement of Indian manufacture should be used on all works of the Trust carried out departmentally or by contract.

In special cases when it is imperative that cement of non-Indian manufacture should be used, the previous sanction of the Improvements Committee is to be obtained.

National Baby Week.—The Board sanctioned the payment of Rs. 500 for hire of space for advertisement and an expenditure of Rs. 250 for the preparation of models in connection with the celebration of the National Baby Week Exhibition in February 1927.

Questions at the Board Meeting.—The rules for the asking of questions at the Board meetings were sanctioned by the Board under Section 9 (2) (i) of the Transfer Act.

Consulting Engineers in England.—The appointment of Messrs. Randel, Palmer and Tritton, as Consulting Engineers in London, was terminated as the Board are not now obtaining much material from England.

The designation of the Chief Engineer was changed to "The Engineer."

The Provident Fund Rules were amended so as to permit of an advance being granted to meet expenditure on account of such religious and social functions as a thread ceremony, marriage, etc., of any member of a subscriber's family or the posthumous rites of any deceased member of his family.

The rentals of the old and new ground floor cottages at Matunga were revised and fixed at Rs. 16 and Rs. 20, respectively, for men drawing a salary not exceeding Rs. 150, including War Allowance and Rs. 20 and 25, respectively, for men drawing over Rs. 150 and not exceeding Rs. 200. The cottages will be let, as far as possible, as two-room tenements.

In order to screen the septic tanks and beds from view, a belt of quick-growing trees has been planted round them, and an area of land enclosed. The Board sanctioned the letting of these trees and land for cultivation for a period of three years on certain conditions.

Trust's Estate Statistics.

As at end of year.	I.—AREA OF ESTATE.											II.—Area resumed or sold in acres.	III.—Area to be acquired in acres.	IV.—ROADS.		V.—CHAWLS.			VI.—POLICE CHAWLS.			VII.—Tenements for families in leased completed buildings.	VIII.—Total new tenements col. 6+8+9+23.	IX.—Cost of PROGRAMME.		
	Developed.			Undeveloped.				Total.		Constructed in miles.	Cost of construction in lakhs.			Tenements provided.	Cost in lakhs.	Actual rent in lakhs.	Actual net revenue in lakhs per annum.	Tenements provided.	Cost in lakhs.	Annual rent in lakhs.	Spent.			To be spent.		
	Total in acres.	Leased plots.		Unleased plots, acres.	Total in acres.	No. of		Net annual temporary revenue in lakhs.	Areas col. 2+6.																Annual revenue in lakhs col. 4+9.	
		Acres.	Annual rent in lakhs.			Buildings.	Tenements.																			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
1917-18	462 553 71	263	16.2	91	903	824	8,944	9.7	1,527	25.9	286	117	19.9	33.1	†4,940 *954	†46.7 2.76	2.8 0.3	1.8 0.17	1,162	12	0.6	8,155	15,211	615	278	
1918-19	624 554 74	318	18.4	39	911	882	9,901	10.8	1,539	29.2	293	134	21.3	38.1	†5,192 *1,114	†46.8 3.22	2.8 0.3	1.8 0.17	1,162	13.3	0.6	9,612	17,080	644	297	
1919-20	628 692 79	447	21.3	48	1,187	944	10,865	11.4	1,958	32.7	299	1,642	24.0	46.8	†5,192 *2,224	†51.1 5.51	2.8 0.4	1.8 0.25	1,162	13.3	0.6	10,644	19,222	704	550	
1920-21	771 785 81	487	23.2	44	1,316	1,219	12,979	11.8	2,182	35.0	301	1,033	28.3	55.8	†5,512 *1,722	†54.7 7.7	2.9 0.6	1.7 0.3	2,245	13.3	0.6	11,908	21,387	949	666	
1921-22	866 829 81	513	24.9	43	1,597	1,295	13,546	12.1	2,507	37.0	396	614	33.3	80.6	†6,032 *1,892	†60.9 8.3	3.5 0.7	2.1 0.3	2,245	13.3	0.6	13,187	23,356	1,122	484	
1922-23	910 864 83	519	25.3	54	1,764	1,242	12,923	12.3	2,711	37.0	401	400	39.1	111.0	†7,072 *1,848	†90.7 9.3	4.6 0.6	2.6 0.3	2,374 (a)	13.3 (b)	0.6	14,139	25,427	1,251	585	
1923-24	947 916 81	521	25.7	76	1,751	1,138	10,800	9.7	2,758	35.4	404	354	46.9	137.5	†12,108 *1,895	†106.5 10.3	6.0 0.5	3.3 -0.5	2,424 (a)	56.3 (b)	3.4	15,012	31,439	1,336	545	
1924-25	1,007 1,043 128	502	25.3	226	1,636	1,070	9,781	9.4	2,805	34.7	418	313	51.5	177.9	†22,739 *1,588	†115.0 11.0	6.6 0.5	3.1	2,680 (a)	73.0 (b)	4.4	15,773	42,780	1,424	458	
1925-26	1,169 1,067 161	482	25.6	306	1,584	929	7,848	8.4	2,812	34.0	418	232	55.4	181.7	†24,455 *1,754	†123.7 11.0	6.8 0.4	3.2 0.2	2,680 (a)	79.8 (b)	4.9	16,349	45,238	1,486	450	
1926-27	1,228 1,047 186	477	26.1	311	1,578	866	7,335	7.6	2,820	33.7	422	225	56.5	200.0	†24,507 *1,716	†124.4 11.0	7.7 0.5	3.5 0.2	3,456 (a)	79.8 (b)	4.9	17,122	46,801	1,523	439	
	1,242																									

Heavy types in column 2 indicate area of roads handed over to the Municipality.
 † Including Companies' Mill Chawls.
 (a) Taken from Appendix N-1.
 (b) Represents cost of complete Police Accommodation Scheme, vide Appendix H-1.

* Semi-permanent sheds for dishoused tenants.
 † Exclusive of the cost of Mills Company's Chawls.
 N. D. MEHTA, Ag. Chief Officer,
 City of Bombay Improvement Trust.
 July 1929.

26. The following table gives some indication of the work done by the Trust in dual development of their estates in recent years:—

Appendix—A.

Capital Account.

Figures in Lakhs.

	1922-23.		1923-24.		1924-25.		1925-26.		1926-27.	
	In year.	To the end of year.	In year.	To the end of year.	In year.	To the end of year.	In year.	To the end of year.	In year.	To the end of year.
Receipts.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Loan	172.0	1,265.0	89.0	1,354.0	100.0	1,454.0	70.0	1,524.0	25.0	1,549.0
Discount or premium ..	..	-7.7	..	-7.7	..	-7.7	..	-7.7	+0.3	-7.4
Sale proceeds	38.1	157.8	23.6	181.4	15.5	196.9	8.3	205.2	8.0	213.2
Appropriation from										
General account ..	-7.1	128.9	-16.5	112.4	-17.1	95.3	-27.9	67.4	-21.0	46.4
Special contribution from Government .. .. .	..	54.0	..	54.0	..	54.0	..	54.0	..	54.0
TOTAL ..	203.0	1,598.0	96.1	1,694.1	98.4	1,792.5	50.4	1,842.9	12.3	1,855.2
Expenditure.										
I.—On Government and Municipal property.										
Schedule "C"	0.1	6.7	0.3	7.0	5.3	12.3	0.4	12.7	..	12.7
" D " .. .. .	..	15.8	0.1	15.9	0.1	16.0	..	16.0	..	16.0
" E " .. .. .	..	4.7	..	4.7	..	4.7	..	4.7	..	4.7
Police Accommodation Schemes	12.2	57.4	14.4	71.8	5.0	76.8	2.6	79.4	7.6	87.0
TOTAL ..	12.3	84.6	14.8	99.4	10.4	109.8	3.0	112.8	7.6	120.4
II.—On the Trust's own acquired lands.										
Cost of management and establishment	13.4	107.7	10.9	118.6	9.1	127.7	8.1	135.8	7.2	143.0
Acquisition of land	61.8	885.0	17.8	902.8	22.8	925.6	10.6	936.2	11.3	947.5
Chawls	15.7	97.5	5.5	103.0	8.3	111.3	7.8	119.1	0.5	119.6
Roads	63.3	214.4	37.0	251.4	55.6	307.0	35.7	342.7	18.1	360.8
Other works	0.1	10.6	18.7	29.3	1.3	30.6	Or. 3.2	27.4	Cr. 0.5	26.9
Mill Companies' chawls ..	0.4	7.7	..	7.7	..	7.7	..	7.7	..	7.7
TOTAL ..	154.9	1,322.9	89.9	1,412.8	97.1	1,509.9	59.0	1,568.9	36.6	1,605.5
III.—Miscellaneous.										
Office buildings .. .. .	..	4.5	..	4.5	..	4.5	..	4.5	..	4.5
Other items	-1.9	16.0	3.9	19.9	0.6	20.5	Or. 1.4	19.1	..	19.1
TOTAL ..	-1.9	20.5	3.9	24.4	0.6	25.0	Or. 1.4	23.6	..	23.6
IV.—Disposal of profits under Section 79 (3)										
.. .. .	..	19.9	..	19.9	..	19.9	..	19.9	..	19.9
TOTAL ..	..	19.9	..	19.9	..	19.9	..	19.9	..	19.9
GRAND TOTAL ..	165.3	1,447.9	108.6	1,556.5	108.1	1,664.6	60.6	1,725.2	44.2	1,769.4
Balance ..	37.7	150.1	-12.5	137.6	-9.7	127.9	-10.2	117.7	-31.9	85.8

Note.—Vide Administration Report for 1928-29, p. 23, for corresponding figures for 11 years ended 31-3-09.

" " " 1915-16, p. 38, " " " 7 " 31-3-16.
 " " " 1920-21, p. 47, " " " 5 " 31-3-21.
 " " " 1925-26, p. 31, " " " 5 " 31-3-26.

Appendix B.

Analysis of General Account.

Figures in columns 2 to 12 shown in lakhs.

YEAR.	RECEIPTS.					EXPENDITURE.					Balance appropriated to Capital Account.	REMARKS.
	Rents.	Municipal Contribution.	Interest on Investment.	Miscellaneous.	Total.	Maintenance.	Municipal Rates and Taxes.	Interest and Sinking Fund.	Miscellaneous.	Total.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1898-99 ..	1.9	1.9	0.1	0.1	1.8	Rent received in 1898-99 was mainly rent under Schedule F.
1899-1900 ..	0.7	..	0.8	..	1.5	0.2	0.2	..	..	0.4	1.1
1900-01 ..	0.9	4.75	1.65	..	7.3	0.3	0.2	2.2	..	2.7	4.6	
1901-02 ..	1.2	4.8	1.47	0.03	7.5	0.4	0.2	2.5	..	3.1	4.4	
1902-03 ..	1.4	5.0	3.5	..	9.9	0.4	0.2	4.1	..	4.7	5.2	
1903-04 ..	2.6	3.5	2.3	..	8.4	0.4	0.4	5.7	0.1	6.6	1.8	
1904-05 ..	5.8	2.0	2.7	..	10.5	0.7	0.9	8.1	0.1	9.8	0.7	
1905-06 ..	9.7	2.5	1.9	..	14.1	1.43	1.3	10.05	0.1	12.9	1.2	
1906-07 ..	8.5	3.0	2.1	0.1	13.7	1.9	1.1	11.2	0.1	14.3	-0.6	
1907-08 ..	8.1	3.6	2.4	0.1	14.2	2.2	1.0	12.1	0.1	15.4	-1.2	
1908-09 ..	9.4	4.5	1.2	0.1	15.2	2.5	0.8	13.0	0.1	16.4	-1.2	
1909-10 ..	11.4	7.8	1.5	0.2	20.9	*3.3	1.0	16.0	0.1	20.4	0.5	
1910-11 ..	14.4	8.9	1.5	0.1	24.9	*3.1	1.0	19.1	0.1	23.3	1.6	
1911-12 ..	16.6	8.6	2.2	0.1	27.5	*3.0	1.3	20.2	0.1	24.6	2.9	
1912-13 ..	18.0	9.2	2.0	..	29.2	*2.7	1.0	20.5	0.1	24.3	4.9	
1913-14 ..	20.9	9.3	2.5	..	32.7	*2.4	1.2	21.4	0.3	25.3	7.4	
1914-15 ..	23.0	9.8	1.5	0.1	34.4	2.7	1.5	22.4	0.3	26.9	7.5	
1915-16 ..	24.8	10.2	1.5	..	36.5	2.9	1.6	23.8	0.3	28.6	7.9	
1916-17 ..	27.2	11.0	2.5	0.1	40.8	3.1	1.7	25.8	0.2	30.8	10.0	
1917-18 ..	29.8	11.0	2.9	0.1	43.8	3.6	1.7	25.6	0.2	31.1	12.7	
1918-19 ..	33.2	11.5	2.0	0.1	46.8	3.6	2.0	25.2	0.2	31.0	15.8	
1919-20 ..	35.7	15.2	1.7	0.2	52.8	3.7	2.2	24.1	0.6	30.6	22.2	
1920-21 ..	37.5	15.7	5.4	0.5	59.1	4.0	2.4	29.4	1.0	36.8	22.3	
1921-22 ..	43.4	15.8	5.4	0.4	65.0	6.4	2.9	52.6	0.6	62.5	2.5	
1922-23 ..	45.0	17.9	4.9	0.1	67.9	7.9	3.5	64.1	-0.5	75.0	-7.1	
1923-24 ..	44.2	19.1	7.6	0.2	71.1	9.6	3.2	74.2	0.6	87.6	-16.5	
1924-25 ..	50.5	20.2	6.4	0.4	77.5	9.0	4.4	80.6	0.6	94.6	-17.1	
1925-26 ..	48.7	22.3	6.8	0.2	78.0	8.6	3.4	93.7	0.2	105.9	-27.9	
1926-27 ..	49.5	22.4	7.2	3.3	82.3	9.6	3.6	90.5	-0.3	103.4	-21.1	
Total to end of 1926-27.	624.0	279.6	85.5	6.3	995.4	99.7	45.0	798.2	5.3	949.1	46.3	

*Includes interest paid to Government and the Municipality under Section 68 (1) of the Act as shown below :-

Year.	Government.	Municipality.	Total.
	Rs.	Rs.	Rs.
1909-10 ..	65,350	41,241	1,06,591
1910-11 ..	46,440	37,841	84,281
1911-12 ..	61,858	37,276	99,134
1912-13 ..	68,194	37,431	1,05,625
1913-14 ..	54,644	27,668	82,312
	2,96,486	1,81,457	4,77,943

Out of 624 rents no less than 297 or 48 per cent. was from temporary occupations.

Of the 46.3 surplus 19.9 was paid to the Municipality and to Government and the balance Rs. 26.4 lakhs relating to the year 1911-12, *et seq.*, has, under the Amended Act, been appropriated to Capital.

Of the 279.6 Municipal contribution, 18.9 was refunded, so that the net Municipal contribution, after deducting taxes, is Rs. 215 lakhs in the 29 years.

Appendix D1.

Trust Estates on Government lands (Schedules C, E and F) as at close of 1926-27.

Serial No.	NAME OF ESTATE.	AS PER SCHEDULE C.		DEVELOPED LAND.										UNDEVELOPED LAND.		REMARKS.	
				LEASED PLOTS.				UNLEASED PLOTS.						Area in thou- sands of Sq. yds.	Schedule Value in thousands of Rupees.		
				No.	Area in thou- sands of Sq. yds.	Capital Value in thou- sands of Rupees.	Rental in thousands of Rupees.	No.	Area in thou- sands of Sq. yds.	Capital Value in thousands of Rupees.	Rental in thousands of Rupees.	Open spaces in of thousands Sq. yds.	Roads in thou- sands of Sq. yds.				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
	<i>Schedule C Lands.</i>	Sq. yds.	Rs.														
1	Flats	1,306,994	1,20,799	5	52·1	10,19	5·4	..	..	..	..	169	..	10,86	100		
2	Kennedy Sea Face	4,447	..	1	4·0	0·2	0·01	..	..	..	..	..	..	..	..		* Swimming Bath.
3	Cooperage	58,267	..	..	..	..	..	..	..	..	..	58	..	..	..		Appropriated as permanent open space under Section 60 (4) of the old Act.
4	Marine Lines	91,919 32,795	9,19,190 3,27,950	20	32·6	5,65	25·2	..	..	..	..	92	..	..	..		Do. do.
5	Wellington Lines	44,038	4,40,380	16	32·0	7,71	30·7	..	..	..	..	(a) 12	..	..	..		(a) Central Garden.
6	Wodehouse Road	41,400	4,14,000	20	40·5	8,01	34·6	..	..	..	..	..	1	..	..
7	Hornby Road	*41,619 3,250	8,32,380	37	45·1	16,39	70·1	..	..	..	..	..	..	..	..		* This includes Schedule F of the present Act.
8	Plot South of Crawford Market (Hornby Road)	7,707	1,54,140	1	7·5	2,87	12·9	..	..	..	..	..	..	..	..
9	Plot North of Municipal Offices (Hornby Road)	6,811	2,04,330	1	7·0	1,96	8·2	..	..	..	..	..	..	..	..
	Carried over ..	1,639,247	34,13,169	101	220·8	52,78·2	187·1	..	..	..	..	331	1	10,86	100		

Appendix D-1.—(contd.)

Trust Estates on Government lands (Schedules C, E and F) as at close of 1926-27.

Serial No.	NAME OF ESTATE.	AS PER SCHEDULE C.		DEVELOPED LAND.										UNDEVELOPED LAND.		REMARKS.	
		Area.	Value.	LEASED PLOTS.				UNLEASED PLOTS.				Open spaces in thousands of Sq. yds.	Roads in thousands of Sq. yds.	Area in thousands of Sq. yds.	Schedule Value in thousands of Rupees.		
				No.	Area in thousands of Sq. yds.	Capital Value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of Sq. yds.	Capital Value in thousands of Rupees.	Rental in thousands of Rupees.						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
	Brought over ..	1,639,247	34,13,169	101	220.8	52,78.2	187.1	..	..	..	..	331	1	10,86	100		
10	West Chowpati Estate, including the Hill Slope.	{ 61,530 49,749 }	{ 6,15,300	33	88.6	14,63.3	68.9	4	2.7	123	6.8	14	..	..	..
	Old Distillery Plot .. ..	..	..	5	6.3	1,52.7	6.9	..	..	..	..	..	..	..	..
11	Parel Estate	112,737	3,38,211	..	..	..	..	..	..	..	..	..	..	94	282	18,567 sq. yds. resumed by Government for Professors' quarters and play ground, King Edward Memorial Hospital.	
	Total ..	1,863,263	43,66,680	139	315.7	68,94.2	262.9	4	2.7	123	6.8	345	1	11,80	382		
	Site of Admiral's Bungalow (Marine Lines.) .. ..	..	..	1	8.3	230	10.3	..	..	..	..	..	..	..	..
	East Chowpati Estate	4,657	46,570	5	2.8	104	5.0	1	1.9	25	1.4	..	..	..	..
	Total ..	4,657	46,570	6	11.1	334	15.3	1	1.9	25	1.4	..	..	..	..
	<i>Schedule E Lands.</i>																
	Colaba Reclamation	{ 46,580 9,152 }	{ 13,000	36	53.8	23,82	106.7	..	..	..	..	1.9	..	..	..
	Nepean Sea Road Reclamation ..	2,014	..	1	2.0	14	0.6	..	..	..	..	..	..	..	..
	Total ..	57,746	13,000	37	55.8	23,96	107.3	..	..	..	..	1.9	..	..	..
	GRAND TOTAL ..	1,925,666	44,26,250	182	382.6	96,24.2	385.5	5	4.6	148	8.2	346.9	1	11,80	382		

Appendix D-2.

Trust Estates on Municipal lands (Schedule D) as at close of 1926-27.

Serial No.	NAME OF ESTATE.	AS PER SCHEDULE D.		DEVELOPED LAND.											UNDEVELOPED LAND.		REMARKS.
		Area.	Value.	LEASED PLOTS.				UNLEASED PLOTS.				Open spaces in thousands of Sq. yds.	Roads in thousands of Sq. yds.	Service passages in thousands of Sq. yds.	Area in thousands of Sq. yds.	Schedule Value in thousands of Rupees.	
				No.	Area in thousands of Sq. yds.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of Sq. yds.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Sq. yds.	Rs.														
1	Connaught Road Estate	26,949	1,42,692	17	12.2	96	4.2	..	..	..	..	..	..	1.5	*13	7	*Area of 13 plots occupied by Municipality for Maratha Hospital.
2	Agripada Estate	294,742	13,15,196	150 C6	209.0 28.0	22,67 1,80	100.1 8.1	3	3.2	81	4.5	18.4	27.4	8.7	..	..
3	Matunga Lands	86,187	90,984	1	1.6	..	*..	..	..	..	..	..	..	..	85	89	*As the land is leased in exchange the rent is Re. 1 only.
	Total ..	407,878	15,48,872	168 C6	222.8 28.0	23,63 1,80	104.3 8.1	3	3.2	81	4.5	18.4	27.4	10.2	98	96	

Appendix D-3.

Trust's Permanent Estates on their own lands as at close of 1926-27.

Serial No. of Schemes	Name of Scheme.	Land acquired upto 31st March 1927.		DEVELOPED LAND.											UNDEVELOPED LAND.		Roads handed over to Municipality in thousands of Sq. yds.	Police Accommodation also transferred to Govt. in thousands of Sq. yds.	Land sold or exchanged in thousands of Sq. yds.	Total of Columns 6, 10, 13, 14, 15, 16, 18, 19 & 20.	Explanation of difference between columns 9 and 21 (Areas and Values are shown in thousands).
		Area in thousands of Sq. yds.	Awards in thousands of Rupees.	LEASED PLOTS.			UNLEASED PLOTS.			Open spaces in thousands of Sq. yds.	Roads in thousands of Sq. yds.	Service passages in thousands of Sq. yds.	Area acquired in thousands of Sq. yds.	Proportions of acquisition in thousands of Rupees.							
				No.	Area in thousands of Sq. yds.	Capital Value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of Sq. yds.						Capital Value in thousands of Rupees.	Rental in thousands of Rupees.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	First Nagpada	72.8	15.37	61 C2	42.6 4.7	7.89 33	35.2 1.4	..	..	..	..	2.8	..	2.3	..	..	14.6	4.0	0.8	72.8	
2	Princess Street	1,20.1	67.47	114 C2	61.6 11.1	92.57 1.89	4,09.4 8.5	..	..	..	..	..	..	5.8	..	..	44.8	1.5	2.6	1,27.4	7.2 Sq. yds. acquired under Section 41 of the Old Act or by Private Agreement.
3	Sandhurst Road	2,48.5	82.45	182 C2	1,23.3 14.4	1,03.43 1.94	4,66.0 8.7	16	13.1	28.78	1,59.9	2.0	3.5	2.7	..	..	86.8	3.7	3.2	2,52.7	0.6 Sq. yds. transferred to Scheme 33, 4.8 Sq. yds. acquired under Section 41 of the Old Act.
4	Gandevi	1,81.7	12.16	119	1,01.9	22.62	91.2	..	..	..	..	11.2	2.6	6.8	..	..	55.9	1.8	7.0	1,85.2	3.5 Sq. yds. acquired by Private Agreement.
5	Dadar Matunga	14,52.8	23.70	364 C3	4,27.4 10.7	44.20 67	1,85.3 3.7	426	5,48.1	65.19	3,62.2	2,86.1	72.6	..	25.1	41	1,78.1	8.4	1,69.7	17,26.2	231.4 Sq. yds. have been transferred to Scheme from Schedule D, Matunga lands. 42.0 Sq. yds. of Vincent Road are included in this scheme.
6	Sion Matunga	17,78.3	20.46	3	6.9	122	0.1	99	86.5	10,79	59.9	..	58.3	..	15,79.4	18,17	23.7	..	23.5	17,78.3	
8	Mandvi Koliwada	29.4	19.80	32 C1	15.1 4.2	16,92 3.13	73.1 14.1	..	..	..	..	..	..	2.4	..	..	13.1	..	1.7	36.5	6.5 Sq. yds. acquired under Section 41 of the Old Act
13	Souter Street Extension Eastward	7.5	21	4	3.1	42	1.7	5	3.9	51	2.8	..	0.7	0.3	..	..	1.4	..	..	9.4	1.9 Sq. yds. transferred from Scheme 32.
17	Mathew Road	50.8	11.30	21	34.8	12.80	47.8	..	..	..	..	..	..	0.3	0.3	..	..	..	2.5	55.3	4.5 Sq. yds. acquired under Section 41 of the Old Act.
29	Nowroji Hill	1,71.7	63.70	30 C1	16.7 8.5	32,76 2.27	1,62.5 10.2	31	7.9	24,51	1,36.2	..	18.6	3.5	90.1	33.42	23.0	3.0	0.4	1,71.7	
30	Souter Street Extension Westward	16.9 2.6	69 10	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	19.5	19.5	19.5 Sq. yds. sold to B. E. & C. I. Railway in 1911-12.
	Carried over	41,33.1	3,17.41	930 C11	8,33.1 53.6	3,34.83 10.23	14,72.3 46.6	577	6,59.5	1,29.78	7,21.0	3,02.1	1,56.6	25.1	16,94.6	52,00	4,57.1	22.4	2,30.9	44,35.0	

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Appendix D-3 (contd.)

Trust's permanent estates on their own lands as at close of 1926-27.

Serial No. of Scheme.	Name of Scheme.	Land acquired upto 31st March 1927.		DEVELOPED LAND.											UNDEVELOPED LAND.		Roads handed over to Municipality in thousands of Sq. yds.	Police Accommodation also transferred to Government in thousands of Sq. yds.	Land sold or exchanged in thousands of Sq. yds.	Total of Columns 6, 10, 15, 14, 15, 16, 18, 19 & 20.	Explanation of difference between Columns 3 and 21 (Areas and Values are shown in thousands).
		Area in thousands of Sq. yds.	Awards in thousands of Rupees.	LEASED PLOTS.			UNLEASED PLOTS.			Open spaces in thousands of Sq. yds.	Bonds in thousands of Sq. yds.	Service Passages in thousands of Sq. yds.	Area acquired in thousands of Sq. yds.	Proportionate cost of acquisition in thousands of Rupees.							
				No.	Area in thousands of Sq. yds.	Capital Value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of Sq. yds.						Capital Value in thousands of Rupees.	Rental in thousands of Rupees.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	Brought over ..	41,33.1	3,17.41	930 C11	8,33.1 53.6	3,34.83 10.23	14,72.3 46.6	577	6,59.5	1,29.78	7,21.0	3,02.1	1,56.6	25.1	16,94.6	52.00	4,57.1	22.4	2,30.9	44.35.0	
31	Parel	5,47.7 17.1	41.54 1.09	130 C1	1,27.4 8.1	29.07 36	1,29.7 1.6	43	26.8	7.53	41.8	1.6	1,09.2	2.1	28.0	2.11	88.4	..	1,73.2	5,64.8	
32	East Agripada	2,05.4	22.55	46 C4	57.9 19.3	9.39 3.33	40.8 18.6	33	22.8	6.35	35.3	..	9.2	2.4	62.3	6.84	18.5	..	23.0	2,15.4	10.0 Sq. yds. road area transferred to this scheme from Schedule D lands.
33	Ehatwadi	8.5	2.79	10	5.2	1.10	4.2	..	..	..	..	..	0.4	..	..	..	2.3	..	..	7.9	0.6 Sq. yds. transferred to this scheme from Scheme 3.
36	Lamington Road	7.5	2.22	1	0.3	13	0.6	..	..	..	..	2.6	..	..	..	..	10.8	..	..	13.7	6.2 Sq. yds. acquired under Section 41 of the old Act.
37	Sydenham Road	73.9	1,12.99	10	3.2	8.96	42.5	17	9.9	24.11	1,33.9	..	19.0	1.1	39.2	59.94	1.3	..	0.2	73.9	
41	Undria Street	6.4	4.62	3	0.7	13	0.6	7	1.7	74	4.1	..	..	..	4.0	2.89	..	..	..	6.4	This area is occupied in part by 7 houses which have been remodelled by the Trust.
43	Parel Road Central	62.7	25.84	8 C2	6.8 12.8	3.40 2.20	17.4 12.2	20	14.7	13.44	57.7	..	10.1	..	..	..	41.6	..	..	86.0	The difference in area is due to portion of streets handed over to the Municipality includes the areas of old Municipal streets incorporated in the 120-ft. Eastern Avenue. The area of such Municipal streets have not been shown in Col. 3.
47	Parel Road Northern	97.6	30.60	14	16.5	3.00	14.4	21	11.8	10.31	57.3	..	35.5	..	..	..	43.6	..	..	1,07.4	The difference in area is due to portion of streets handed over to the Municipality includes the area of old Municipal streets incorporated in Parel Chawl Road. The area of such Municipal streets have not been shown in Col. 3.
50	Mazgaon	62.6	7.95	6 C1	23.1 27.9	5.61 3.76	22.9 20.9	2	3.2	1.50	8.3	2.0	2.1	..	..	..	4.3	..	..	62.6	
52	Worli	16,85.9	84.52	5	11.1	2.53	0.4	108	6,20.2	2,07.10	11,50.6	..	1,11.0	..	7,75.6	38.88	47.2	..	1,20.8	16,85.9	
	Carried over ..	69,08.4	6,34.12	1163 C19	10,85.3 1,21.7	3,98.15 19.88	17,45.8 99.9	828	13,70.6	4,00.86	22,10.0	3,08.3	4,52.7	31.1	26,03.7	1,62.66	7,15.1	22.4	5,48.1	72,59.0	

Appendix D-3—(contd.)

Trust's permanent estates on their own lands as at close of 1926-27.

Serial No. of Scheme.	Name of Scheme.	Land acquired upto 31st March 1927.		DEVELOPED LAND.										UNDEVELOPED LAND.		Rents handed over to Municipal Corporation in thousands of Sq. yds.	Police Accommodation sites transferred to Government in thousands of Sq. yds.	Land sold or exchanged in thousands of Sq. yds.	Total columns 9, 10, 13, 14, 15, 16, 17, 18, 19 & 20.	Explanation of difference between columns 3 and 21 (Area and Value are shown in thousands).	
		Area in thousands of Sq. yds.	Awards in thousands of Rupees.	LEASED PLOTS.			UNLEASED PLOTS.				Open spaces in thousands of Sq. yds.	Roads in thousands of Sq. yds.	Service Passages in thousands of Sq. yds.	Area acquired in thousands of Sq. yds.	Proportional cost of acquisition in thousands of Rupees.						
				No.	Area in thousands of Sq. yds.	Capital Value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of Sq. yds.	Capital Value in thousands of Rupees.											Rental in thousands of Rupees.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	Brought over ..	69,08.4	6,54.12	1163	10,85.3	3,98.15	17,45.8	828	13,70.6	4,00.86	22,10.0	3,08.3	4,52.7	31.1	26,03.7	1,62.66	7,15.1	22.4	5,48.1	72,59.0	
53	Foras Road ..	44.9	8.33	C 19	1,21.7	19.88	99.9														
54	Kolbhatwadi ..	12.1	18.55	14	6.5	14.51	57.9	1	1.0	1.83	10.2		0.7		1.9	2.91	1.0		1.0	12.1	
56	Dharavi ..	17,12.6	36.08	4	1,03.1	5.65	....		....		....				16,09.5	33.91				17,12.6	
57	Sewri-Wadala ..	17,30.2	1,13.58		....		....		....		....		11.5		16,41.3	1,07.74			77.4	17,30.2	
58	Worli Extension Scheme ..	3,94.5	26.97		....		....		....		....				3,74.1	25.58	20.4			3,94.5	
59	Sewri-Koliwada ..	2.8	89		....		....		....		....				2.8	89				2.8	
60	Naigaum ..	5,16.9	51.94	8	82.1	16.31	20.1	79	1,22.2	28.20	1,34.0		7.7		1,22.1	12.27	47.8	57.8	77.2	5,16.9	
61	Fergusson Road ..	1,67.7	4.09		....		....		....		....		10.7		4.4	11	1.5		1,76.0	1,67.7	
62	Love Lane ..	20.5	3.80	C 2	7.3	2.81	1.4		....		....				....					20.5	
66	Mahalaxmi ..	6.8	1,26	C 1	13.2	2,64	14.7		....		....				....					6.8	
69	Widening of Byculla Bridge ..	3.4	81		....		....		....		....		7.9		....		1.4			3.4	
71	West Chaupati ..	....			....		....		....		....		11.9		....		1.4			11.9	
	<i>Police Accommodation Schemes.</i>																				
14	Nagpada ..	....		1	4.0	72	3.2		....		....				....					....	Included in Scheme 1.
16	Wodehouse Road ..	6.6	76	1	6.6	76	3.4		....		....				....					6.6	
17	Duncan Road ..	0.3	39	1	0.3	38	1.7		....		....				....					0.3	
18	Shepherd Road ..	1.3	16	1	1.2	15	0.7		....		....				....					1.2	
	Carried over ..	1,15,29.0	9,21.73	1196	12,98.0	4,40.03	18,37.5	913	14,97.9	4,33.09	23,66.4	3,09.3	5,10.3	31.1	63,59.8	3,46.07	7,93.8	80.2	8,80.5	1,19,18.3	
				C 21	1,61.4	27.96	1,44.8														

Appendix D-3—(contd.)

Trust's permanent estates on their own lands as at close of 1926-27.

Serial No. of Scheme.	Name of Scheme.	Land acquired upto 31st March 1927.		DEVELOPED LAND.										UNDEVELOPED LAND.		Roads handed over to Municipality in thousands of Sq. yds.	Police Accommodation Sites transferred to Government in thousands of Sq. yds.	Land sold or exchanged in thousands of Sq. yds.	Total of columns 6, 10, 13, 14, 15, 16, 18, 19 & 20.	Explanation of difference between columns 3 and 21 (Areas and Values are shown in thousands).	
				LEASED PLOTS.				UNLEASED PLOTS.						Proportionate cost of acquisition in thousands of Rupees.							
		Area in thousands of Sq. yds.	Awards in thousands of Rupees.	No.	Area in thousands of Sq. yds.	Capital Value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of Sq. yds.	Capital Value in thousands of Rupees.	Rental in thousands of Rupees.	Open spaces in thousands of Sq. yds.	Roads in thousands of Sq. yds.		Service Passages in thousands of Sq. yds.						Area acquired in thousands of Sq. yds.
														3								4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Brought over ..	1,15,29.0	9,21,73	1196 C 21	12,98.0 1,61.4	4,40,03 27,96	18,37.5 1,44.8	913	14,97.9	4,33,09	23,66.4	3,09.3	5,10.3	31.1	63,59.8	3,46,07	7,93.8	80.2	8,80.5	1,19,18.3	
19	Agripada	4.8	45	2	4.8	45	2.1	..	..	..	..	..	..	..	..	..	..	..	..	..	4.8
23	Connaught Road	1.7	13	2	1.7	13	0.6	..	..	..	..	..	..	..	..	..	..	..	..	..	1.7
24	Princess Street .. .. .	..	..	2	1.5	1,51	6.8	..	..	..	..	..	..	..	..	..	..	..	..	..	..
25	Gandevi .. .. .	..	..	2	1.8	45	2.0	..	..	..	..	..	..	..	..	..	..	..	..	..	..
34	Lamington Road	6.2	..	1	6.1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
35	Sandhurst Road West .. .. .	..	..	1	0.9	39	1.6	..	..	..	..	..	..	..	..	..	..	..	..	..	..
39	Sandhurst Road East .. .. .	..	..	4	2.8	1,97	8.9	..	..	..	..	..	..	..	..	..	..	..	..	..	..
40	Byculla	16.4	..	1	16.4	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
44	Maharbhavdi	2.7	..	1	2.7	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
45	Palton Road	5.9	..	1	5.7	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
46	Naigaum .. .. .	..	..	1	11.3	2,19	12.2	..	..	..	..	..	..	..	..	..	..	..	..	..	..
48	Mahim	6.7	..	1	6.3	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
55	Chinch Bunder Road .. .. .	..	..	1	3.0	1,52	6.8	..	..	..	..	..	..	..	..	..	..	..	..	..	..
55A	Mazagaon	5.4	..	1	5.4	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
63	Dadar-Matunga North .. .. .	..	..	3	8.4	80	3.6	..	..	..	..	..	..	..	..	..	..	..	..	..	..
67	Naigaum .. .. .	..	..	2	46.5	9,62	53.4	..	..	..	..	..	..	..	..	..	..	..	..	..	..
70	Between Trust Garage on Arthur Road and Lamington Road.	1.7	..	1	1.7	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
	<i>Poorer Classes Accommodation Schemes.</i>																				
42	Spring Mills	20.0	76	1	20.0	76	3.4	..	..	..	..	..	..	..	..	..	..	..	..	..	..
51	Century Mills	50.4	1,15	1	50.4	1,21	7.2	..	..	..	..	..	..	..	..	..	..	..	..	..	..
65	David Mills	20.7	2,40	1	18.5	2,95	19.6	..	..	..	..	..	..	..	..	..	..	..	..	2.2	20.7
	Total ..	1,16,71.6	9,26,62	1226 C 21	15,13.9 1,61.4	4,63,98 27,96	19,65.7 1,44.8	913	14,97.9	4,33,09	23,66.4	3,09.3	5,10.3	31.1	63,59.8	3,46,07	7,93.8	80.2	8,82.7	1,20,46.8	

Appendix D-4.

Summary.

Name.	LAND.		DEVELOPED LAND.													UNDEVELOPED LAND.		REMARKS
	Area in thousands of Square yards.	Cost of Acquisition in thousands of Rupees.	LEASED PLOTS.				UNLEASED PLOTS.				Open spaces in thousands of Sq. yds.	Roads in thousands of Sq. yds.	Service Passages in thousands of Sq. yds.	Total area of developed land in thousands of Sq. yds. (Cols. 5, 9, 12, 13 and 14.)	Area in thousands of Sq. yds.	Cost of acquisition in thousands of Rupees.		
			No.	Area in thousands of Sq. yds.	Capital Value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of Sq. yds.	Capital Value in thousands of Rupees.	Rental in thousands of Rupees.								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1. Trust's Estates on Government land (Schedules C, E & F) ..	19,26	44,26	182	3,83	96,24	3,86	5	5	1,48	8	3,47	1	7,36	11,80	3,82			
2. Trust Estates on Municipal land (Schedule D)	4,08	15,49	168 C 6	2,23 28	23,63 1,80	1,04 8	3	3	81	5	18	27	10	3,09	98	96		
3. Trust Estates on their own land.	1,16,72	9,26,62	1226 C 21	15,14 1,61	4,63,98 27,96	19,66 1,45	913	14,98	4,33,09	23,66	3,09	5,10	31	40,23	63,60	3,46,07		
Total ..	1,40,06	9,86,37	1,576 C 27	21,20 1,89	5,83,83 29,76	24,56 1,53	921	15,06	4,35,38	23,79	6,74	5,38	41	50,68	76,38	3,50,85		

Appendix E-1.

Statement showing the expenditure on works and acquisition incurred to end of March 1927 and to be incurred in future.

Scheme No. and Name.	Figures in thousands of Rupees.		REMARKS.
	Spent to end of 1926-27.	Estimated future expenditure.	
1 First Nagpada	28,37	....	Completed in 1913-14.
2 Princess Street	84,64	....
3 Sandhurst Road	112,00	....
4 Gamdevi	22,66	....
5 Dadar-Matunga	87,35	20,95	
6 Sion-Matunga	92,78	57,45	
7 Colaba Reclamation	4,77	....	Completed in 1910-11.
8 Mandvi-Koliwada	26,47	....
9 Sankli Street (Central Agripada) ..	Included in	Schedule D.	Completed in 1905-06.
10 Plot south of Crawford Market ..	Do.	C.	Do.
11 West Agripada	Do.	D.	
12 Connaught Road	Do.	D.	Do. 1906-07.
13 Souter Street Extension (Eastwards).	68	....
14 Police Accommodation, Nagpada ..	1,56	....	Do. 1905-06.
16 Do. Wodehouse Road.	3,23	....	Do. 1905-06.
17 Do. Duncan Road ..	59	....	Do. 1908-09.
18 Do. Shepherd Road ..	36	....	Do. 1905-06.
19 Do. Agripada.. ..	1,79	....	Do. 1910-11.
20 Street Scheme, Wellington Lines ..			Do. 1902-03.
21 Do. Wodehouse Road ..	Included in	Schedule C.	Do. 1905-06.
22 Do. Hornby Road ..			Do. 1911-12.
23 Police Accommodation, Connaught Road ..	79	....	Do. 1908-09.
24 Do. Princess Street.	2,66	....	Do. 1910-11.
25 Do. Gamdevi ..	1,29	....	Do. 1917-18.
27 Mathew Road	14,05	....
29 Nowrojee Hill	82,38	2,67	
Carried over ..	5,68,42	81,07	

Scheme No. and Name.	Figures in thousands of Rupees.		REMARKS.
	Spent to end of 1926-27.	Estimated future expenditure.	
Brought over ..	5,68.42	81.07	
30 Souter Street Extension (Westwards)	1.30	....
31 Parel	82.58	10.57	
32 East Agripada	49.53	9.23	
33 Bhatwadi	3.26	....
34 Police Accommodation, Lamington Road ..	4.61	....	Completed in 1920-21.
35 Do. Sandhurst Road West	1.46	....	Do. 1921-22
36 Lamington Road	2.91	....
37 Sydenham Road	1,33.94	6.72	
39 Police Accommodation, Sandhurst Road East ..	7.59	....	Completed in 1921-22.
40 Do. Byculla	8.28	....	Do. 1921-22.
41 Undria Street	5.58	....	Completed.
42 Poorer Classes Accommodation, Spring Mills	5.19	....	Do.
43 Parel (Central)	36.94	2.74	
44 Police Scheme, Maharbaudi ..	2,72.	....	Completed in 1922-23.
45 Do. Palton Road ..	5.71	....	Do. 1922-23.
46 Do. Naigaum	5.68	....	Do. 1924-25.
47 Parel (Northern)	48.89	2.14	
48 Police Scheme, Mahim	4.53	....	Completed in 1921-22.
49 Nepean Sea Road Reclamation ..	3	....	Do. 1916-17.
50 Mazagaon	31.90	....
51 Poorer Classes Accommodation, Century Mill	1.21	....
52 Worli	2,16.80	46.12	
53 Foras Road	36.10	....
54 Kolbhatwadi	20.77	....
Carried over ..	12,85.92	1,58.59	

Scheme No. and Name.	Figures in thousands of Rupees.		REMARKS.
	Spent to end of 1926-27.	Estimated future expenditure.	
Brought forward ..	12,85,92	1,58,59	
55 Police Accommodation, Chinchbunder ..	4,33	....	Completed in 1921-22.
55A. Do. Mazagaon ..	4,54	....	Do. 1921-22.
56 Dharavi	66,07	*1,71,63	*Expenditure on works postponed.
57 Sewri-Wadala	1,63,30	73,31	
58 Worli Extension	35,90	15,15	
59 Sewri-Koliwada	1,05	346	
60 Naigaum	70,00	8,81	
61 Fergusson Road	15,44	35	
62 Love Lane	15,75	95	
63 Police Scheme, Kingsway	4,82	....	Completed in 1922-23.
65 Mill Chawls—David Mills	2,70	....
66 Mahalaxmi	4,76	3,97	
67 Police Scheme, Naigaum	19,75	1,41	
69 Byculla Bridge Widening	6,88	75	
70 Police Scheme, Arthur Road	158	15	
71 West Chowpati (Street)	18	37	
	17,02,97	4,38,90	
	} 21,41,87		
Less—Sale proceeds of lands, buildings, etc.	1,80,04		
	19,61,83		

Appendix E-2.

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1926-27.	Work to be done after 1926-27.	REMARKS.
1	First Nagpada	<i>Nil.</i>	<i>Nil.</i>	Completed in 1913-14.
2	Princess Street	<i>Nil.</i>	<i>Nil.</i>	
3	Sandhurst Road	15' carriage way known as "Dubash Lane" between Plots 60 and 61 (West Estate) completed and handed over to the Municipality. Improved foot-paths between Falkland Road and Parel Road and handed them over to Municipality.	Pavements of foot-paths along incomplete buildings and open plots to be repaired and handed over to Municipality. Construction of the portion of Eastern Avenue South of Imamwada Road (included in Scheme III). Construction of Mali's quarters and one seat of W. C. in Charni Road Garden. Pavement of the remaining kutcha service passages.	
	Chaupati East	<i>Nil.</i>	<i>Nil.</i>	
4	Gamdevi Estate	Mexphalting portions of foot-paths on Babulnath Road, in front of newly completed buildings and construction of carriage entrances.	(1) Surfacing of foot-path of Babulnath Road, in front of newly completed buildings. (2) Tejpal Road with foot-paths between Gowalia Tank and Gokuldas Tejpal property, to be completed for handing over to Municipality.	
5	Dadar-Matunga	Levelling and filling in low-lying lands :— Pipe Sewers 71 R. ft. Surfacing of roads :— Spramex painting 14,850 Sq. yards. 1" Mexphalte 23,390 " 2" Asphalt 1,660 "	Levelling of plots. Remaining work of S. W. Drains and pipe sewers, foot-path pavement and surface treatment of the remaining roads, compound railing round the remaining play ground.	

Appendix E-2—contd.

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1926-27.	Work to be done after 1926-27.	REMARKS.
6	Dadar-Matunga—contd.	<p><i>Foot-path pavement round completed buildings:—</i> Shahabad pavement 1,145 Sq. yards. Tarred Strips 1,831 " Tree plantation 100 Nos. Construction of new filter beds .. 3 "</p>		
	Sion-Matunga Portion, south of Mahim Loop Railway.	<p><i>Surfacing of Roads:—</i> Spramex painting 880 Sq. yards Retaining wall for storm-water drain complete 450 R. ft.</p> <p>Pipe-railing 1,500 R. ft. completed round play-ground between Roads 19A, 19B and 19C.</p> <p>Two Tennis Courts between roads 19A, 19B and 19C.</p>	Surface treatment of the remaining roads and foot-path pavement opposite remaining plots.	
	Sion-Matunga Portion, north of Mahim Loop Railway.	<p>Asphalting Nil. Construction of Roads, carriage-ways .. 430 R. ft. Pipe-sewer 890 " Filling in low-lying lands near Circle and between Roads Nos. 13 and 10 was almost completed. Construction of the new Ram Temple at Sion completed. Removing and re-instating stand pipe and cattle trough nearly completed.</p>	<p>To complete the approaches to the Dharavi and Kolwada Overbridge; to reduce the high land and to fill in the low land in the portion of the Scheme between the Harbour Branch Railway and the Municipal water pipe lines; to remove high ground adjacent to Kolwada village.</p> <p>To construct the remaining roads in the Scheme with their under-ground drainage.</p>	
7	Colaba Reclamation	Nil.	Nil.	Completed in 1910-11.
8	Mandvi-Koliwada	Passage to the North of Plot No. 25 metalled	Nil.	
9	Sankli Street (Central Agripada).	Nil.	Nil.	Completed in 1905-06.
10	Street Scheme on Plot south of Crawford Market.	Nil.	Nil.	Do.

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Appendix E-2—contd.

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1926-27.	Work to be done after 1926-27.	REMARKS.
11	Street Scheme, West Agripada.	<i>Nil.</i>	Almost all the foot-paths in the Scheme that were already tarred and paved will be re-surfaced for handing over to the Bombay Municipality.	
12	Connaught Road	<i>Nil.</i>	<i>Nil.</i>	Completed in 1906-07.
13	Souter Street Extension (Eastwards).	Remaining foot-paths were mexphalted and handed over to Municipality.	<i>Nil.</i>	
14	Police Accommodation, Nagpada.	<i>Nil.</i>	<i>Nil.</i>	Completed in 1905-06.
16	Police Accommodation, Wodehouse Road.	<i>Nil.</i>	<i>Nil.</i>	Do.
17	Police Accommodation, Duncan Road.	<i>Nil.</i>	<i>Nil.</i>	Completed in 1908-09.
18	Police Accommodation, Shepherd Road.	<i>Nil.</i>	<i>Nil.</i>	Completed in 1905-06.
19	Police Accommodation, Agripada.	<i>Nil.</i>	<i>Nil.</i>	Completed in 1909-10, 1910-11 & 1924-25.
20	Street Scheme, Wellington Lines.	<i>Nil.</i>	<i>Nil.</i>	Completed in 1902-03.
21	Street Scheme, Wodehouse Road.	<i>Nil.</i>	<i>Nil.</i>	Completed in 1905-06.
22	Street Scheme, Hornby Road	<i>Nil.</i>	<i>Nil.</i>	Completed in 1911-12.
23	Police Accommodation, Connaught Road.	<i>Nil.</i>	<i>Nil.</i>	Completed in 1908-09.
24	Police Accommodation, Princess Street.	<i>Nil.</i>	<i>Nil.</i>	Completed in 1910-11.

Appendix E-2—contd.

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1926-27.	Work to be done after 1926-27.	REMARKS.
25	Police Accommodation, Gamdevi.	<i>Nil.</i>	<i>Nil.</i>	Completed in 1917-18.
27	Mathew Road	<i>Nil.</i>	Pavement of foot-path in front of the open plot at the North-West corner of the junction of the Old and New Queen's Rd.	
29	Nowroji Hill	<p>Approximately 20,000 tons (or 4,50,000 C. ft. of loose rock) of materials were quarried from the Nowroji Hill Quarry. A saving of Rs. 7,456 was effected during the year.</p> <p>Roads North of Sandhurst Road Nos. 1, 2, 16 and 19 were handed over to the Municipality. Road No. 11 was surfaced. Road No. 4 was completed including drainage for a length of 520 R. ft. from New Chinchbunder Road, but not surfaced. Road No. 5 was completed in all respects except surfacing for a length of 660 R. ft. Roads Nos. 11A, 11B, 11C, 11D and 11E (length 628') were completed without surfacing.</p> <p>Foot-paths abutting on Plots 134, 138 and North foot-path of 11A and North foot-path of 11E and South foot-path of 11C completed : Area 2,170 S. ft.</p> <p>Play-ground South of Sandhurst Road completed ..</p> <p>Four Service passages leading to the play-ground were surfaced and gates and railings put up across three of them. The recreation ground was made ready for handing over to the Municipality.</p>	<p>Remaining Hill to be quarried.</p> <p>Remaining work of Roads 4, 5, 7, 9 and passages 3, 6, 8, 10, 13, 14, 15, 16A, 17, 18, 20 and 21 to be done.</p> <p>A retaining wall round the Durgah standing on Road No. 4 to be completed.</p> <p>Foot-paths abutting on completed buildings to be paved.</p> <p>Play-ground South of Sandhurst Road to be handed over to the Municipality.</p> <p>Recreation Ground, North of Sandhurst Road, to be completed.</p> <p>Completing the set-back on Jail Rd., East, and handing it over to Municipality.</p>	
30	Souter Street Extension (Westwards).	<i>Nil.</i>	<i>Nil.</i>	

Appendix E-2—contd.

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1926-27.	Work to be done after 1926-27.	REMARKS.
31	Parel Street	<p><i>Filling in low-lying land in the Scheme :—</i></p> <p>Surfacing of roads.—</p> <p>3" Asphalt 3,671 Sq. yards.</p> <p>Asphalt patches on Suparibaug Road 1,861</p> <p>S. W. Drains 694 R. ft. "</p> <p>Providing fair weather covers to water gullies 258 Nos.</p> <p>Foot-path pavement (Shahabad). 3,024 Sq. yards.</p> <p><i>Garden and Recreation Ground, Lalbaug :—</i></p> <p>Railing 507 R. ft.</p> <p>Swings 1 Set.</p> <p>New trees planted 42 Nos.</p>		<p>Remaining work of levelling and filling in, Road construction, S. W. Drain, Pipe sewers, foot-paths, garden and recreation grounds.</p>
32	East Agripada	<p>Constructed and handed over a length of 49' of Tankpakhady Street at its junction with Haines Road.</p> <p>Paving foot-paths with spramex opposite Plot No. 5 on Tankpakhady Street and opposite Plot No. 69 and 70 on Byculla Station Road (South Estate).</p> <p>Construction of 40' approach road to Plot No. 5 Municipal stable opposite new Souter Street taken in hand along with the underground drainage work.</p>	<p>Final surfacing of the tarred foot-paths along all the roads in the Estate prior to handing over to Municipality.</p> <p>Pavement of the remaining foot-paths along incomplete buildings and open plots to be completed.</p> <p>Completion of 40' approach road to Municipal stables on Plot No. 5 opposite new Souter Street.</p> <p>Pavement of the kutchha service passages. Construction of 40' road along Peons' chawls and roads between Sankli and New Souter Streets (to be done by the Municipality at the cost of the Improvement Trust). Construction of R. I. F. concrete sheds for looms and of living rooms on Plot No. 74 whenever necessity arises.</p> <p>Laying out open plot at the junction of Haines Road and Byculla Station Road with recreation ground.</p>	

Appendix E-2—contd.

Statement showing the Progress of Work in Trust Schemes.

No	Name of Scheme.	Work done in 1926-27.	Work to be done after 1926-27.	REMARKS.
33	Bhatwadi	Nil.	Nil.	
34	Police Accommodation, Lamington Road.	Nil.	Nil.	Completed in 1920-21.
35	Police Accommodation, Sandhurst Road, West.	Nil.	Nil.	Completed in 1921-22.
36	Lamington Road	Nil.	Nil.	
37	Sydenham Road (Bhendy Bazar).	<p>Eastern carriageway between Nakhoda Street and Musjid Bunder Road without tram tracks—a length of 370 ft.—completed in all respects, except asphaltting, lighting and foot-paths.</p> <p>Western carriageway without tram tracks between Parel Road and a point 90' North of Pydhoni Road—a length of 900 ft.—completed in all respects, except asphaltting, lighting and foot-paths.</p> <p>Asphaltting at the junction of Parel Road and Sydenham Road completed.</p> <p>9" Sewer laid for a length of 100 feet—in service passage No. 7.</p> <p>6" pipe drain—150 feet laid in service passage No. 6.</p> <p>280 feet of 1½' × 1½' S. W. Drain in the eastern carriageway between Nakhoda Street and Musjid Bunder Road completed.</p> <p>Pavement of set-back on the East of Parel Road opposite Plots 2 to 6 completed and handed over to the Municipality.</p>	<p>Remaining works such as concreting, asphaltting, lighting and foot-paths in the portion of Sydenham Road between Parel Road and Musjid Bunder Road wherever not completed to be done before handing it over to Municipality.</p> <p>Further road construction and drainage works between Musjid Bunder Road and Carnac Road.</p> <p>Laying 7" metal on Tram Track with mephalt on top between Parel Road and Carnac Road.</p> <p>Handing over the eastern half of the widened Palton Road between Carnac Road and southern boundary of the Scheme.</p> <p>Levelling the plots in the Scheme.</p>	

Appendix E-2—contd.

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1926-27.	Work to be done after 1926-27.	REMARKS.
38	1-room and 2-room Tenements on Cases Nos. 1 and 2 in Scheme 43.	<i>Nil.</i>	Fixing round steel bars to Crittall windows in the Tenements.	
39	Police Accommodation, Sandhurst Road, East.	<i>Nil.</i>	<i>Nil.</i>	Completed in 1921-22.
40	Police Accommodation, Byculla.	<i>Nil.</i>	<i>Nil.</i>	Completed in 1921-22 and 1924-25.
41	Undria Street	<i>Nil.</i>	<i>Nil.</i>	Completed.
42	Poorer Classes Accommodation for Spring Mills.	<i>Nil.</i>	<i>Nil.</i>	Do.
43	Parel Road (Central) ..	<p>Western carriageway between 1st Cooper Street and Guzar Road—a length of 440 ft.—completed in all respects except foot-paths.</p> <p>Foot-path pavement on the west between Grant Road and 1st Cooper Street completed.</p> <p>A small portion of the western carriageway and foot-path between Grant Road and Byculla Bridge completed and handed over to the Municipality.</p>	<p>Further road construction work including foot-paths upto Imamwada Road to be completed and the whole widened road between Grant Road and Imamwada Road to be handed over to the Municipality.</p> <p>The remaining foot-paths between Grant Road and Byculla Bridge to be handed over after paving.</p>	
44	Police Accommodation, Maharbavdi.	<i>Nil.</i>	<i>Nil.</i>	Completed in 1921-22.
45	Police Accommodation, Palton Road.	<i>Nil.</i>	<i>Nil.</i>	Do.
46	Police Accommodation, Naimgaum (First).	<i>Nil.</i>	<i>Nil.</i>	Completed in 1924-25.

Appendix E-2—contd.

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1926-27.	Work to be done after 1926-27.	REMARKS.
47	Parel Road (Northern)	<p>Portion of 120' Eastern Avenue between Wesleyan Church and south entrance to Byculla Station completed in all respects with drainage arrangements. 1½' x 1½' S. W. Drain under 40' road in Tulsirampada completed and the 9" pipe sewer taken in hand.</p> <p><i>Foot-paths pavement completed in the following sections:—</i> Western foot-path between Garden Bridge Road and northern entrance to Byculla Station.</p> <p>Eastern foot-path between Wesleyan Church and South entrance to Victoria Gardens.</p> <p>Trees planted from Arthur Road junction to South entrance to Byculla Station.</p> <p>Re-erection of the Clock Tower and the Fountain in Victoria Gardens completed and the same handed over to the Municipality.</p> <p>Reinstated the compound wall along Byculla Station which was handed over to the G. I. P. Railway along with the Urinal in Case No. 91.</p> <p><i>The following sections were handed over to the Municipality for maintenance:—</i></p> <p>Carriageway of 120' Eastern Avenue between Arthur Road and Chinchpokli Road, foot-paths to the North of Arthur Road junction (East side upto Government Gate Road and West side opposite Lalbaug Market).</p>	<p>Completion of the remaining portion of 120' Eastern Avenue between Chambar Lane and Byculla Bridge.</p> <p>Pavement of all the remaining foot-paths in the Scheme from the Arthur Road junction to Byculla Bridge (southern end of the Scheme). Works in Guzri Bazar area including service passages and the Chambar Lane to be completed.</p> <p>Works in Tulsirampada including construction of 40' road with 9" sewer drain, service passages with 6" sewer drains and the foot-path along Arthur Road set-back.</p> <p>Construction of the carriageway of set-back on Arthur Road and of Parsi Gully and Telly Gully to be done by the Municipality at the cost of the Trust.</p> <p>Reinstatement of Police Chowky Case No. 120 and special works in connection with Guzri Bazar Temple and the mosque in this area.</p>	

Appendix E-2—contd.

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1926-27.	Work to be done after 1926-27.	REMARKS.
48	Police Accommodation, Mahim.	Nil.	Nil.	Completed in 1921-22.
49	Nepean Sea Road Reclamation.	Nil.	Nil.	Completed in 1916-17.
50	Mazagaon Rd. Street Scheme.	Pavement of Southern foot-paths abutting on Case No. 6 completed, length 200 feet.	Pavement of foot-paths abutting on completed buildings and handing them over to the Municipality.	
51	Poorer classes Accommodation for Century Mills.	Nil.	The remaining blocks to be completed.	
52	Worli Street Scheme..	<p><i>Filling in:</i>—Excavation of earth and hard murrum amounting to 34,272 brass (loose) was carried out in the portion of the Scheme north of Road 3A and also in Park area and filled in the Park area.</p> <p>All the plots on the Hill area north of Road 3A were dressed for final disposal.</p> <p><i>Rock removal</i>—14,977 brass (loose) of rock were excavated from the portions of the Scheme north of Road 3A and were dumped along the Hill dump Roads.</p> <p><i>Roads:</i>— 10" rubble soiling and 6" metalling was carried out on portions of Roads Nos. 1 (120'), 3A (100'), 5B (60') 3 and 4 (40') to an extent of 7,417 sq. yards.</p> <p>6" rubble soiling and 4" metalling was carried out on passage 1A to the extent of 386 sq. yards.</p> <p>11,600 Sq. yds. of Trinidad asphalt 3" thick in two coats (1½" wearing surface and 1½" binder) were laid along Road No. 1 on cement concrete foundations.</p>	<p>Excavation of earth and rock from the Hill south of Road No. 10 to be done.</p> <p>Plots on the east of Road No. 4 and south of its junction with Road 3A to be dressed.</p> <p>Roads 16, 17, 18, 14 and 2 to be constructed.</p> <p>Passage 1A to be treated with spramex.</p>	

Appendix E-2 contd.

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1926-27.	Work to be done after 1926-27.	REMARKS.
	Worli Street Scheme— <i>contd.</i>	<p>60' ordinary macadamised roads (<i>viz.</i>, Roads Nos. 13 and 5 B) were treated with Trinidad asphalt 2" thick in two coats (1" wearing surface and 1" binder) measuring 808 sq. yds.</p> <p>3,081 Sq.yds. of the 40' Roads Nos. 3 and 4 were treated with 1" coat of mexphalt.</p> <p>Tree margins on Roads Nos. 5B and 13 were treated with $\frac{3}{4}$" mexphalt on 4" lime concrete foundations, to the extent of 1,817 sq. yds.</p> <p>Shahabad pavement for foot-paths on Roads Nos. 13, 12 and 4 and Road No. 1 was carried out, measuring in all 410 sq. yds.</p> <p>4,080 R. ft. of kerbs, water tables and two rows of set stones were provided on Roads Nos. 3, 4 and 3A.</p> <p>1,788 R. ft. of S. W. Drains were completed with water gullies, manholes and connections along the portions of the Roads Nos. 3, 4 and passage 1A.</p> <p>1,536 R. ft. of 9" pipe sewers were laid along the Roads Nos. 1, 3 and 4 with connections and manholes where necessary.</p> <p>Tree plantation was carried out on different roads as they became ready, aggregating 500 Nos.</p> <p><i>Miscellaneous.</i>—Dry rubble pitching was provided along the eastern side of Road No. 3 for plots 48 and 49 to 51 to the extent of 2,910 sq. ft.</p> <p>2 Nos. of 200 watt, 3 Nos. of 300 watt, and 1 No. of 500 watt. Holophane type of Electric lamps were installed on Roads Nos. 5A and 1.</p>	<p>Roads Nos. 3 and 4 south of Road 3A and Road No. 3A to be treated with 1" mexphalt.</p> <p>Foot-paths on the other roads to be constructed as the areas develop.</p>	

Appendix E-2—contd.

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1926-27.	Work to be done after 1926-27.	REMARKS.
	Worli Street Scheme— <i>concl'd.</i>	<p><i>Water Mains.</i>—A 6" water main was laid along West foot-path of Road No. 5 for full length and on Road Nos. 3 and 4 up to junction of Road 3A and 9" main along Road No. 1 for full length were laid by the Hydraulic Engineer's Department.</p> <p><i>Sea-Wall.</i>—35 brass of heavy boulder pitching was done near the portion of sea-wall opposite old Scheme office.</p> <p><i>Retaining Walls.</i>—297 R. ft. of rubble masonry retaining walls were constructed between Roads Nos. 1 and 3 and along passage 1A with parapet walls where necessary.</p> <p><i>Parks and open spaces.</i>—The park area between Roads Nos. 16 and 17 was levelled up and cocoanut trees were planted on the borders to an extent of 142 Nos.</p> <p><i>Carriage entrances.</i>—One carriage entrance was constructed on Road No. 4 for Mr. Pochkhanawalla's flats.</p> <p>9,812 brass of rubble lying in stacks on the Hill area was removed to the Hill dump.</p> <p>3,175 brass of rubble was crushed into metal Nos. 1, 2, 3 and grit.</p>	<p>Sea wall along the point area, Koliwada, to be constructed when ordered.</p> <p>Other gardens to be constructed.</p> <p>Development of Koliwada Village on Worli point with roads, chawls, passages, sanitary arrangements and boat stacking ground.</p>	
53	Foras Road Street Scheme ..	<i>Nil.</i>	<i>Nil.</i>	
54	Kolbhatwadi	Foot-path pavement along Plots Nos. 14 and 17 completed; service passage behind Plots Nos. 6, 7 and 19 metalled.	Pavement of the remaining kutcha foot-paths and tarring service passages to be completed.	
55	Police Accommodation, Chinchbunder.	<i>Nil.</i>	<i>Nil.</i>	Completed in 1921-22.
55A	Police Accommodation, Mazagaon.	<i>Nil.</i>	<i>Nil.</i>	Do.

Appendix E-2—contd.

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1926-27.	Work to be done after 1926-27.	REMARKS.
56	Dharavi	<i>Nil.</i>	Filling in the remaining low-lying portions of the Scheme; constructing a sea wall and developing the whole area of the Scheme with roads and underground drainage.	
57	Sewri-Wadala	54,736 brass of filling work was done in low-lying grounds situated on the West of Harbour Branch Railway line near the Gowari Station and on the North of Gowari Village and in the South Section of the Scheme near Bhoiwada Village on the south of Road No. 42. 2,000 R. ft. of pipe Sewer and 1,975 R. ft. of storm-water drains and 680 R. ft. of carriageway were completed. Approximately 26,337 tons (or 3,42,396 c. ft. of solid rock) of materials were quarried from the Sewri Quarry.	Excavating the remaining high grounds in the Scheme and completion of the filling of the remaining low-lying grounds, partly from excavation in the Scheme and partly by bringing spoil from Rowli Salamati Hill in Scheme VI. Remaining storm-water drains, pipe sewers and road-ways with lighting arrangements.	
58	Worli Extension	Works in connection with Love Grove Road completed..	Remaining portions of the hill to be cut down and road work, parks, sea-wall, etc., to be completed when necessary.	
59	Sewri-Koliwada	<i>Nil.</i>	The whole.	
60	Naigaum	<i>Filling in low-lying lands in the Scheme—</i> Roads (carriage ways only) 350 R. ft. <i>Surfacing of roads.—</i> Mexphalting 5,183 Sq. yards. Spramexing 26,718 ..	Remaining work of levelling and filling in road construction, S. W. Drains, pipe sewers, foot-path pavement, tree plantation and lighting.	

Appendix E-2.—contd.

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1926-27.	Work to be done after 1926-27.	REMARKS.
61	Naigaum—contd. Fergusson Road Scheme	<p><i>Foot-path pavement.—</i></p> <p>Shahabad 42 Sq. yards.</p> <p>Tarred 37 "</p> <p>Trees planted 65 Nos.</p> <p>Electric Lamps for street lighting .. 75 do.</p> <p>374 Sq. yds. of Trinidad Asphalt 2" thick in two coats (1" wearing surface and 1" binder) were laid along Road No. 13.</p> <p>Shahabad pavement for foot-paths on Road No. 13 was done measuring 298 sq. yards.</p> <p>1,091 Sq. yds. of tree margins on foot-paths for Roads Nos. 13A and 13B were treated with 1/2" mexpphalt.</p> <p>Plantation of trees 57 Nos. was carried out on Roads Nos. 13A and 13B.</p>	<p>Remaining lengths of foot-paths to be constructed as the areas develop.</p>	
62	Love Lane Chawls	<p>36 windows in ground floor rooms provided with X. P.M. screens.</p> <p>4 Concrete partitions constructed in the corridor of Block No. 3.</p>	<p>Compound wall between the Jain temple and the Trust Chawls as also on the side of Masina Hospital to be constructed. Trust paying half the cost.</p>	
63	Police Accommodation, Kingsway.	Nil.	Nil.	Completed in 1922-23

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Appendix E-2—contd.

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1926-27.	Work to be done after 1926-27.	REMARKS.
65	Poorer Classes Accommodation for David Mills.	<i>Nil.</i>	Upper floors of incomplete Blocks Nos. 2, 4, 5, 6 and 8.	
66	Mahalaxmi Street Scheme ..	Installation of electric lights and the final surfacing on the 40' road completed.	The remaining half width of 100' road to be completed along with the final surfacing for the full width, if thought desirable. Service passages, 3 in number, to be completed along with necessary drainage arrangements. Filling in—Low-land to the west of the 100' road to be filled in.	
	Schedule "C" lands ..	Filling in of Plot "L" completed	<i>Nil.</i>	
67	Police Accommodation, Nai-gaum (Second), for Armed Recruits.	The work of 9 Chawls (Part I) completed The work of Officers' Quarters (Part II) in progress.	The remaining work.	
69	Widening of Byculla Bridge .	All the retaining walls on the 4 sides completed. The road work was completed in all respects including pavement of foot-path and asphaltting for the entire length with the exception of the Northern 100' length, which had to be left out because of the further alignment on the North being under discussion by the Corporation's Road Committee.	The Northern 100' length of the road to be completed in all respects.	

Appendix E-2—contd.

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1926-27.	Work to be done after 1926-27.	REMARKS.
	Widening of Byculla Bridge— contd.	Urinals and Latrines under the Southern approach completed and handed over. Drinking fountain installed near the entrance to Berkley Place.	The drainage and water connection to the drinking fountain near Berkley Place to be made.	
70	Police Accommodation on the West side of Lamington Road at Agripada.	The Inspectors' Quarters were completed and occupied on 1st November 1926.	<i>Nil.</i>	
71	West Chaupati Estate ..	Diversion of 2' x 2' S. W. Drain in 15' passage at the foot of the Hill. Construction and surfacing of 15' service passage. Paving of foot-paths adjoining the completed buildings. Widening of 25' passage taken in hand	Paving of foot-paths adjoining buildings as they are completed. Widening of 25' passage to be completed.	

APPENDIX F.

Appendix

Statement showing the progress of

Note.—The schemes not included in column 1 either

Scheme No.	Name.	Land acquired upto beginning of 1926-27.			Land acquired in 1926-27.		
		Number of Cases.	Total area acquired.	Award.	Number of Cases.	Total area acquired.	Award.
1	2	3	4	5	6	7	8
				Rs.			Rs.
1	First Nagpada	108	72,802	15,36,830	..	..	..
2	Princess Street	392	1,20,147	67,47,234	..	..	..
3	Sandhurst Road	545	2,48,526	82,45,146	..	..	..
4	Gamdevi	68	1,81,658	12,15,960	..	..	..
5	Dadar-Matunga	618	14,46,523	23,70,123	2	6,268	2
6	Sion-Matunga	1,229	17,76,130	20,43,375	3	2,145	2,263
7	Colaba Reclamation	1	9,152	13,000	..	..	..
8	Mandvi-Koliwada	208	29,376	19,80,091	..	..	..
9	Sankli Street	1	340	17,000	..	..	..
10	Plot South of Crawford Market ..	..	89	2,871	..	..	..
13	Souter Street Extension Eastward.	2	7,484	20,786	..	..	..
17	Duncan Road (Police)	3	329	38,967	..	..	..
18	Shepherd Road (Police)	1	1,313	15,915	..	..	..
27	Mathew Road	44	50,787	11,29,849	..	..	..
29	Nowroji Hill	399	1,71,702	63,70,141	..	..	..
30	Souter Street Extension Westward	6	16,909	69,542	..	..	..
31	Parel	97	5,47,716	41,53,768	..	..	..
32	East Agripada	209	2,05,234	22,54,951	2	192	3
33	Bhatwadi	36	8,456	2,78,855	..	..	..
34	Lamington Road (Police)	1	6,194	1	..	..	..
36	Lamington Road	10	7,493	2,22,138	..	..	..
37	Sydenham Road	313	72,824	1,11,40,006	3	1,063	1,59,414
40	Byculla (Police)	1	16,369	1	..	..	..
41	Undria Street	46	6,408	4,61,735	..	..	..
42	Spring Mills	1	20,030	76,076	..	..	..
43	Parel Road (Central)	55	62,286	24,69,554	2	461	1,14,456
44	Maharavdi (Police)	1	2,724	1	..	..	..
45	Palton Road (Police)	1	5,924	1	..	..	..
47	Parel Road (Northern)	113	95,546	30,12,918	4	2,075	47,541
48	Mahim (Police)	1	6,337	1	1	431	1
50	Mazagaon Road	13	62,611	7,95,392	..	..	..
51	Century Mills	89	50,396	1,15,077	..	..	..
52	Worli	858	16,84,253	84,50,357	1	1,624	1,592
53	Foras Road	2	44,882	8,33,318	..	..	..
54	Kolbhatwadi	58	12,109	18,54,761	..	..	..
55A	Police Accommodation Scheme, Mazagaon	1	5,351	1	..	..	..
56	Dharavi	620	17,11,123	35,19,842	3	1,433	88,398
57	Sewri-Wadala	1,036	17,10,934	1,10,53,656	17	19,269	3,04,668
58	Worli Extension	69	3,94,508	26,97,456	..	..	..
59	Sewri-Koliwada	5	927	33,321	4	1,876	55,932
60	Naigaum	136	5,16,942	51,94,116	..	..	..
61	Fergusson Road	96	1,67,749	4,08,959	..	..	..
62	Love Lane	1	20,519	3,80,119	..	..	..
65	David Mills	4	20,732	2,40,368	..	..	..
66	Mahaluxmi Street Scheme	5	6,834	1,26,245	..	..	..
69	Widening of Byculla Bridge	4	3,436	80,538	..	..	..
70	Police Accommodation Scheme at Agripada West	1	1,744	1	..	..	..
	Total ..	7,508	1,16,11,858	9,16,70,363	42	36,837	7,74,270

F.

acquisition in sanctioned Schemes.

involve no acquisition or have not been sanctioned.

Scheme No.	Total area acquired upto end of 1926-27.			Land yet to be acquired.				
	Number of Cases.	Total area acquired.	Award.	Number of Cases.	Area.	Estimated cost.		
						Award.	Contingencies.	Total.
9	10	11	12	13	14	15	16	
1	108	72,802	15,36,830	..	..	Rs.	Rs.	Rs.
2	392	1,20,147	67,47,234	..	..	..	..	..
3	545	2,48,526	82,45,146	..	..	..	..	..
4	68	1,81,658	12,15,960	..	..	..	..	..
5	620	14,52,791	23,70,125	4	4,682	36,000	3,600	39,600
6	1,232	17,78,275	20,45,638	5	8,341	31,500	3,150	34,650
7	1	9,152	13,000	..	..	..	..	..
8	208	29,376	19,80,091	..	..	..	..	..
9	1	340	17,000	..	..	..	..	..
10	..	89	2,871	..	..	..	..	..
13	2	7,484	20,786	..	..	..	..	..
17	3	329	38,967	..	..	..	..	..
18	1	1,313	15,915	..	..	..	..	..
27	44	50,787	11,29,849	..	..	..	..	..
29	399	1,71,702	63,70,141	1	97	7,000	700	7,700
30	6	16,909	69,542	..	..	..	..	..
31	97	5,47,716	41,53,768	3	1,198	17,200	1,720	18,920
32	211	2,05,426	22,54,954	2	704	15,700	1,570	17,270
33	36	8,456	2,78,855	..	..	..	..	..
34	1	6,194	1	..	..	..	..	..
36	10	7,493	2,22,138	..	..	..	..	..
37	316	73,887	1,12,99,420	13	3,199	12,000	1,200	13,200
40	1	16,369	1	..	..	..	..	..
41	46	6,408	4,61,735	..	..	..	..	..
42	1	20,030	76,076	..	..	..	..	..
43	57	62,747	25,84,010	2	96	500	50	550
44	1	2,724	1	..	..	..	..	..
45	1	5,924	1	..	..	..	..	..
47	117	97,621	30,60,459	12	11,700	3,09,200	30,920	3,40,120
48	2	6,768	2	..	..	..	..	..
50	13	62,611	7,95,392	..	..	..	..	..
51	89	50,396	1,15,077	..	..	..	..	..
52	859	16,85,877	84,51,949	524	1,08,797	9,50,500	95,050	10,45,550
53	2	44,882	8,33,318	..	..	..	..	..
54	58	12,109	18,54,761	..	..	..	..	..
55A	1	5,351	1	..	..	..	..	..
56	623	17,12,556	36,08,240	251	7,80,627	51,47,000	5,14,700	56,62,600
57	1,053	17,30,203	1,13,58,324	217	1,35,589	13,84,800	1,38,480	15,23,280
58	69	3,94,508	26,97,456	3	5,969	67,000	6,700	73,700
59	9	2,803	89,253	116	22,605	3,22,100	32,210	3,54,310
60	136	5,16,942	51,94,116	6	2,891	21,000	2,100	23,100
61	96	1,67,749	4,08,959	..	..	..	..	..
62	1	20,519	3,80,119	..	..	..	..	..
65	4	20,732	2,40,368	..	..	..	..	..
66	5	6,834	1,26,245	..	..	..	..	..
69	4	3,436	80,538	..	..	..	..	..
70	1	1,744	1	..	..	..	..	..
	7,550	1,16,48,695	9,24,44,633	1,159	10,86,495	83,22,400	8,32,240	91,54,640

Appendix G:

Area, Capital Value and Rental are shown in thousands.

Estate.	Disposed of to end of 1945-46.				Disposed of in 1946-47.				Disposed of to end of 1946-47.				Balance available for leasing.				REMARKS.
	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	
<i>Schedule C.</i>																	
Flats	5	Sq. yds. 52.1	Ra. 10.19	Ra. 5.4	..	..	..	..	5	Sq. yds. 52.1	Ra. 10.19	Rs. 5.4	..	..	..	..	(a) Includes Ra. 4,50,000 for premia.
Kennedy Sea Face	1	4.0	0.2	0.01	..	..	..	..	1	4.0	0.2	0.01	..	..	..	..
Hornby Road	39	59.6	21.22	91.2	..	..	..	..	39	59.6	21.22	91.2	..	..	..	..	(b) Includes Ra. 42,049 for premia.
Marine Lines (including Admiral's Bungalow).	21	40.9	7.93	35.5	..	..	..	..	21	40.9	7.93	35.5	..	..	..	..	(c) Includes Ra. 5,741 for premia.
Wellington Lines	16	32.0	7.71	30.7	..	..	..	..	16	32.0	7.71	30.7	..	..	..	..	(d) Includes Ra. 3,267 for premia.
Wodehouse Road	20	40.5	8.00	34.6	..	..	..	..	20	40.5	8.01	34.6	..	..	..	..	(e) Includes Ra. 6,700 for premia.
Chaupati, East	5	2.8	1.04	5.0	..	..	..	..	5	2.8	1.04	5.0	1	1.9	25	1.4	
Chaupati, West (including Old Distillery Plot)	38	95.2	16.12.2	75.7	1	.6	38	2.1	*38	94.9	16.16	75.8	4	2.7	1.23	6.8	(f) Includes Ra. 27,293 for premia and Rs. 5,000 for fine. * 1 plot resumed during the year.
Carried over ..	145	327.1	72.21.4	2,78.1	1	.6	38	2.1	145	326.8	72.28	2,78.2	5	4.6	1.48	8.2	

Appendix G.—(contd.)

Area, Capital Value and Rental are shown in thousands.

Estates	Disposed of to end of 1965-66.				Disposed of in 1966-67.				Disposed of to end of 1966-67.				Balance available for leasing.				REMARKS.
	No. of Plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	
		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.	
Brought over..	145	327.1	72,21.4	2,78.1	1	.6	38	2.1	145	326.8	72,28	2,78.2	5	4.6	1.48	8.2	
<i>Schedule D.</i>																	
Agripada	156	237.0	24.47	1,08.2	..	..	..	..	(g) 156	237.0	(h) 24.47	1,08.2	3	3.2	81	4.5	(g) Two plots (Schedule Plots Nos. 4 and 5) acquired by Government. (h) Includes Rs. 22,632 for premia and Rs. 10,834 for fine. (i) Includes Rs. 3,594 for premia.
Connaught Road	17	12.2	95	4.2	..	..	..	..	17	12.2	(i) 96	4.2	..	..	..	..
Lands at Matunga	1	1.6	..	..	..	..	..	..	1	1.6	..	..	..	..	..	..
Total ..	174	250.8	25.42	1,12.4	..	..	..	..	174	250.8	25.43	1,12.4	3	3.2	81	4.5	
<i>Schedule E.</i>																	
Colaba Reclamation	36	53.8	23.82	1,06.7	..	..	..	..	36	53.8	(j) 23.82	1,06.7	..	..	..	..	(j) Includes Rs. 4,793 for premia and Rs. 3,270 for fine.
Nepean Sea Road Reclamation	1	2.0	14	0.6	..	..	..	..	1	2.0	14	0.6	..	..	..	..
Total ..	37	55.8	23.96	1,07.3	..	..	..	..	37	55.8	23.96	1,07.3	..	..	..	..
Carried over ..	356	633.7	1,21,39.4	4,97.8	1	.6	38	2.1	356	633.4	1,21,67	4,97.9	8	7.8	2,29	12.7	

Appendix G—(contd.)

Area, Capital Value and Rental are shown in thousands.

Estate.	Disposed of to end of 1925-26.				Disposed of in 1926-27.				Disposed of to end of 1926-27.				Balance available for leasing.				REMARKS.
	No. of Plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	
		Sq. yds.	Rs.	Ra.		Sq. yds.	Ra.	Ra.		Sq. yds.	Rs.	Ra.		Sq. yds.	Rs.	Ra.	
Brought over ..	356	633·7	1,21,59·4	4,97·8	1	·6	38	2·1	356	633·4	1,21,67	4,97·9	8	7·8	2,29	12·7	
<i>Trust's own property.</i>																	
First Nagpada	63	47·3	8,22	36·6	..	..	..	..	63	47·3	(A) 8,22	36·6	..	..	..	..	(A) Includes Rs. 100 for fine and Rs. 5,915 for premia.
Princess Street	116	72·7	94,25	4,17·9	..	..	..	..	116	72·7	(B) 94,46	4,17·9	..	..	..	..	(B) Includes Rs. 1,48,538 for premia and Rs. 4,000 for fine.
Sandhurst Road	184	137·7	1,05,21	4,74·7	..	..	..	..	184	137·7	(M) 1,05,37	4,74·7	16	13·1	28,78	1,59·9	(M) Includes Rs. 2,13,420 for premia and Rs. 24,505 for fine.
Gamdevi	119	101·9	22,40	91·2	..	..	..	..	119	101·9	(N) 22,62	91·2	..	..	..	..	(N) Includes Rs. 2,39,122 for premia and Rs. 3,000 for fine.
Dadar-Matunga	362	435·3	43,81	1,83·2	27	17·4	2,24	11·7	*367	438·1	(O) 44,87	1,89·0	426	548·1	65,19	3,62·2	(O) Includes Rs. 2,96,592 for premia and Rs. 4,683 for fine. * 22 Plots resumed during the year.
Sion-Matunga	3	6·9	1,22	0·1	..	..	..	..	3	6·9	(P) 1,22	0·1	99	86·5	10,79	59·9	(P) Includes Rs. 67,071 for premia.
Mandvi-Koliwada	33	19·3	20,05	87·2	..	..	..	..	33	19·3	(Q) 20,05	87·2	..	..	..	..	(Q) Includes Rs. 64,055 for premia.
Souter Street Extension Eastward..	4	3·1	42	1·7	..	..	..	..	4	3·1	(R) 42	1·7	5	3·9	51	2·8	(R) Includes Rs. 2,800 for premia.
Mathew Road	21	34·5	12,80	47·8	..	..	..	..	21	34·5	(S) 12,80	47·8	..	..	..	..	(S) Includes Rs. 2,43,195 for premia.
Carried over ..	905	858·7	3,08,38	13,40·4	27	17·4	2,24	11·7	910	861·5	3,10,03	13,46·2	546	651·6	1,05,27	5,84·8	
Carried over ..	356	633·7	1,21,59·4	4,97·8	1	·6	38	2·1	356	633·4	1,21,67	4,97·9	8	7·8	2,29	12·7	

Appendix G—(contd.)

Area, Capital Value and Rental are shown in thousands.

Estate.	Disposed of to end of 1925-26.				Disposed of in 1926-27.				Disposed of to end of 1926-27.				Balance available for leasing.				REMARKS
	No. of plots.	Area.	Capital Value.	Rent.	No. of plots.	Area.	Capital Value.	Rent.	No. of plots.	Area.	Capital Value.	Rent.	No. of plots.	Area.	Capital Value.	Rent.	
Brought over ..	356	Sq. yds. 633·7	Rs. 1,21,59·4	Rs. 4,97·8	1	Sq. yds. 6	Rs. 38	Rs. 2·1	356	Sq. yds. 633·4	Rs. 1,21,67	Rs. 4,97·9	8	Sq. yds. 7·8	Rs. 2,29	Rs. 12·7	
Brought over ..	905	858·7	3,08,38	13,40·4	27	17·4	2,24	11·7	910	861·5	3,10,03	13,46·2	546	651·6	1,05,27	5,84·8	
Nowroji Hill	30	25·1	35,01	1,72·6	1	1	2	1	31	25·2	(f) 35,03	1,72·7	31	7·9	24,51	1,36·2	(f) Includes Rs. 21,409 for premia.
Parel Road	130	135·0	29,17	1,31·3	1	5	13	..	131	135·5	(w) 29,43	1,31·3	43	26·8	7,53	41·8	(w) Includes Rs. 51,025 for premia and Rs. 13,550 for fine.
East Agripada	52	78·5	13,44	63·4	..	..	..	..	*50	77·2	(v) 12,72	59·4	33	22·8	6,35	35·3	(v) Includes Rs. 39,578 for premia. * 2 plots resumed during the year.
Bhatwadi	10	5·2	1,10	4·2	..	..	..	..	10	5·2	(w) 1,10	4·2	..	..	..	..	(w) Includes Rs. 16,484 for premia and Rs. 200 for fine.
Lamington Road	1	0·3	13	0·6	..	..	..	..	1	0·3	13	0·6	..	..	..	..
Sydenham Road	7	2·6	6,93	38·5	3	0·6	2,01	4·0	10	3·2	(x) 8,96	42·5	17	9·9	24,11	1,33·9	(x) Includes Rs. 2,000 for premia.
Undria Street.. .. .	3	0·7	13	0·6	..	..	..	..	3	0·7	13	0·6	7	1·7	74	4·1	
Parel Road, Central	7	19·6	5,40	12·2	5	1·2	3,25	17·4	*10	19·6	5,60	29·6	20	14·7	13,44	57·7	* 2 plots resumed during the year.
Parel Road, Northern	11	13·5	1,11	5·9	3	3·0	1,89	8·5	14	16·5	3,00	14·4	21	11·8	10,31	57·3	
Mazagaon	7	51·0	9,37	43·8	..	..	..	..	7	51·0	(y) 9,37	43·8	2	3·2	1,50	8·3	(y) Includes Rs. 25,025 for premia.
Worli	4	10·7	1,71	0·4	1	4	4	..	5	11·1	(z) 2,53	0·4	108	620·2	2,07,10	11,50·6	(z) Includes Rs. 77,850 for premia.
Carried over ..	1,167	1,200·9	4,11,88	18,13·9	41	23·2	9,58	41·7	1,182	1,207·0	4,18,03	18,45·7	828	1,370·6	4,00,86	22,10·0	
Carried over ..	356	633·7	1,21,59·4	4,97·8	1	6	38	2·1	356	633·4	1,21,67	4,97·9	8	7·8	2,29	12·7	

Appendix G—(contd.)

Area, Capital Value and Rental are shown in thousands.

.. Estate.	Disposed of to end of 1925-26.				Disposed of in 1926-27.				Disposed of to end of 1926-27.				Balance available for leasing.				REMARKS.
	No. of plots.	Area.	Capital Value.	Rent.	No. of plots.	Area.	Capital Value.	Rent.	No. of plots.	Area.	Capital Value.	Rent.	No. of plots.	Area.	Capital Value.	Rent.	
Brought over ..	356	633.7	1,21,59.4	4,97.8	1	.6	38	2.1	356	633.4	1,21,67	4,97.9	8	7.8	2,29	12.7	
Brought over ..	1,167	1,200.9	4,11,88	18,13.9	41	23.2	9,58	41.7	1,182	1,207.0	4,18,03	18,45.7	828	1,370.6	4,00,86	22,10.0	
Foras Road Street Scheme ..	2	28.1	6,03	33.5	..	..	..	..	2	28.1	6,03	33.5	5	4.1	2,20	12.2	
Kolbhatwadi Improvement Scheme	10	4.5	10,66	36.5	4	2.0	3,85	21.4	14	6.5	(a) 14,51	57.9	1	1.0	1,83	10.2	(a) Includes Ra. 2,05,800 for premia.
Dharavi Street Scheme ..	4	103.1	5,65	..	..	..	..	..	4	103.1	(b) 5,65	..	..	..	..	..	(b) Includes Ra. 2,75,965 for premia.
Naiganm Street Scheme ..	11	112.1	20,40	20.1	..	..	..	..	* 8	82.1	(c) 16,31	20.1	79	122.2	28,20	1,34.0	(c) Includes Ra. 4,35,869 for premia. * 3 plots resumed during the year.
Love Lane ..	3	20.5	5,45	16.1	..	..	..	..	3	20.5	(d) 5,45	16.1	..	..	..	..	(d) Includes Ra. 1,12,706 for premia.
Total ..	1,197	1,469.2	4,60,07	19,20.1	45	25.2	13,43	63.1	1,213	1,447.3	4,65,98	19,73.3	913	1,497.9	4,33,09	23,66.4	
<i>Police Accommodation Schemes.</i>																	
14, Nagpada ..	1	4.0	72	3.2	..	..	..	..	1	4.0	72	3.2	..	..	..	..
16, Wodehouse Road ..	1	6.6	76	3.4	..	..	..	..	1	6.6	76	3.4	..	..	..	..
17, Duncan Road ..	1	0.3	38	1.7	..	..	..	..	1	0.3	38	1.7	..	..	..	..
Carried over ..	3	10.9	1,86	8.3	..	..	..	..	3	10.9	1,86	8.3	..	..	..	..
Carried over ..	1,553	2,102.9	5,81,66.4	24,17.9	46	25.8	13,81	65.2	1,569	2,080.7	5,87,65	24,71.2	921	1,505.7	4,35,38	23,79.1	

Appendix G—(contd.)

Area, Capital Value and Rental are shown in thousands.

Estate.	Disposed of to end of 1925-26.				Disposed of in 1926-27.				Disposed of to end of 1926-27.				Balance available for leasing.				REMARKS.
	No. of plots.	Area.	Capital Value.	Rent.	No. of plots.	Area.	Capital Value.	Rent.	No. of plots.	Area.	Capital Value.	Rent.	No. of plots.	Area.	Capital Value.	Rent.	
		Sq. yds.	Ra.	Ra.		Sq. yds.	Ra.	Ra.		Sq. yds.	Ra.	Ra.		Sq. yds.	Ra.	Ra.	
Brought over	1,553	2,102.9	5,81,66.4	24,17.9	46	25.8	13,81	65.2	1,569	2,080.7	5,87,65	24,71.2	921	1,505.7	4,35,38	23,79.1	
Brought over	3	10.9	1,86	8.3	..	..	..	..	3	10.9	1,86	8.3	..	..	..	..
18, Shepherd Road	1	1.2	15	0.7	..	..	..	..	1	1.2	15	0.7	..	..	..	..
19, Agripada	2	4.8	45	2.1	..	..	..	..	2	4.8	45	2.1	..	..	..	..
23, Connaught Road	2	1.7	13	0.6	..	..	..	..	2	1.7	13	0.6	..	..	..	..
24, Princess Street	2	1.5	1,51	6.8	..	..	..	..	2	1.5	1,51	6.8	..	..	..	..
25, Gamdevi	2	1.8	45	2.0	..	..	..	..	2	1.8	45	2.0	..	..	..	..
34, Lamington Road	1	6.1	..	..	..	..	..	..	1	6.1	..	..	..	..	..	..	Nominal.
35, Sandhurst Road, West ..	1	0.9	39	1.6	..	..	..	..	1	0.9	39	1.6	..	..	..	..
39, Sandhurst Road, East ..	4	2.8	1,97	8.9	..	..	..	..	4	2.8	1,97	8.9	..	..	..	..
40, Byculla	1	16.4	..	..	..	..	..	..	1	16.4	..	..	..	..	..	..	Nominal.
44, Maharbhavdi	1	2.7	..	..	..	..	..	..	1	2.7	..	..	..	..	..	..	Do.
45, Falton Road	1	5.7	..	..	..	..	..	..	1	5.7	..	..	..	..	..	..	Do.
46, Naigaum	1	11.3	2,19	12.2	..	..	..	..	1	11.3	2,19	12.2	..	..	..	..
48, Mahim	1	6.3	..	..	..	..	..	..	1	6.3	..	..	..	..	..	..	Nominal.
55, Chinch Bunder Road	1	3.0	1,52	6.8	..	..	..	..	1	3.0	1,52	6.8	..	..	..	..
55, A Mazagaon	1	5.4	..	..	..	..	..	..	1	5.4	..	..	..	..	..	..	Nominal.
63, Dadar-Matunga, North ..	3	8.4	80	3.6	..	..	..	..	3	8.4	80	3.6	..	..	..	..
67, Naigaum	2	46.5	9,62	53.4	..	..	..	..	2	46.5	9,62	53.4	..	..	..	..
70, West Agripada between the Trust Garage on Arthur Road and Lamington Road.	1	1.7	..	..	..	..	..	..	1	1.7	..	..	..	..	..	..	Nominal.
Total ..	31	139.1	21,04	107.0	..	..	..	..	31	139.1	21,04	107.0	..	..	..	..
Carried over ..	1,584	2,242.0	6,02,70.4	25,24.9	46	25.8	13,81	65.2	1,600	2,219.8	6,08,69	25,78.2	921	1,505.7	4,35,38	23,79.1	

Appendix G—(concl.)

Area, Capital Value and Rental are shown in thousands.

Estate.	Disposed of to end of 1925-26.				Disposed of in 1926-27.				Disposed of to end of 1926-27.				Balance available for leasing.			REMARKS.	
	No. of plots.	Area.	Capital Value.	Rent.	No. of plots.	Area.	Capital Value.	Rent.	No. of plots.	Area.	Capital Value.	Rent.	No. of plots.	Area.	Capital Value.		Rent.
Brought over ..	1,584	2,242'0	6,02,70'4	25,24'9	46	25'8	13,81	65'2	1,600	2,219'8	6,08,69	25,78'2	921	1,505'7	4,35,38	23,79'1	
<i>Poorer Classes Accommodation Schemes.</i>																	
42, Spring Mills	1	20'0	76	3'4	..	..	..	..	1	20'0	76	3'4	..	..	..	..
51, Century Mills	1	50'4	1,21	7'2	..	..	..	..	1	50'4	1,21	7'2	..	..	..	..
63 David Mills	1	18'5	2,95	19'6	..	..	..	..	1	18'5	2,95	19'6	..	..	..	..
Total ..	3	88'9	4,92	30'2	..	..	..	..	3	88'9	4,92	30'2	..	..	..	..
Grand Total ..	1,587	23,30'9	6,07,62'4	25,55'1	46	25'8	13,81	65'2	*1,603	23,08'7	6,13,61	26,08'4	921	1,505'7	4,35,38	23,79'1	* Exclusive of 4 plots sold outright.

Appendix H-1.

Statement of Completed Police Accommodation Schemes.

Serial No.	SCHEMES.		Date of completion.	Number of persons accommodated.		Area of site.	Cost of site.	Cost of buildings, etc.	Interest charges, etc.	Total capital cost.	Rent payable by Government.	REMARKS.
	No.	Name.		Officers.	Men.							
1	2	3	4	5	6	7	8	9	10	11	12	13
						Sq. yds.	Rs.	Rs.	Rs.	Rs.	Rs.	
1	18	Shepherd Road ..	I-II-05	I	1,237	15,173	20,135	2,495	37,803	1,781	With stables for 19 horses. * Different buildings were completed on different dates, but the lease runs from 1st June 1909. (a) Lands belong to Government and were acquired for a nominal sum. (b) Capital cost cannot be ascertained as final accounts have not been settled.
2	16	Wodehouse Road ..	3I-3-06	5	224	6,578	76,302	2,44,006	14,027	3,34,335	15,747	
3	14	Nagpada ..	I-4-06	3	60	3,955	71,876	82,596	17,369	1,71,841	8,094	
4	17	Duncan Road ..	6-10-08	....	8	316	37,536	19,272	5,900	62,708	2,910
5	23	Connaught Road ..	II-I-09	2	28	1,689	13,409	68,211	8,921	90,541	4,219	
6	19	Agripada ..	*I-6-09	5	60	4,851	44,876	1,37,800	19,332	2,02,008	9,414	
7	24	Princess Street ..	3I-5-10	5	....	1,492	1,51,413	1,19,253	12,621	2,83,287	13,145
8	25	Gamdevi ..	I-12-16	7	....	1,794	44,850	82,740	17,176	1,44,766	6,678
9	44	Maharbavdi ..	15-6-22	7	57	2,724	(a)	2,71,401	53,556	3,24,957	20,863	
10	45	Palton Road ..	28-1-23	7	295	5,924	(a)	5,73,753	1,71,950	7,45,703	47,876	
11	35	Sandhurst Road, West ..	28-2-23	3	33	868	47,559	98,523	20,212	1,66,294	10,676	
12	39	Do. do. East ..	3I-3-23	9	100	2,814	2,73,410	4,85,510	98,032	8,56,952	55,018	
13	55	Chinch Bunder ..	28-2-24	7	24	3,032	1,81,628	2,51,028	33,647	4,66,303	29,937	
14	55a	Mazagaon ..	4-3-24	2	227	5,351	(a)	4,53,632	1,04,541	5,58,173	35,836	
15	34	Lamington Road ..	20-3-24	7	240	6,194	(a)	4,63,894	1,95,225	6,59,119	42,317	
16	63	Kingsway ..	3I-3-24	7	108	8,407	79,800	4,02,385	43,958	5,26,143	33,779	
17	40	Byculla ..	3I-12-24	16	201	16,369	(a)	8,28,333	2,42,510	10,70,843	68,750	
18	48	Mahim ..	25-1-25	7	126	6,768	(a)	4,53,023	1,46,421	5,99,444	38,485	
19	46	Naigaum (first) ..	3I-7-26	7	100	11,276	2,03,469	3,64,643	1,14,374	6,82,486	43,817	
20	70	Arthur Road and Lamington Road.	3I-12-26	11	....	1,714	(a) ....	....	....	....	(b)
		Total ..		118	1,891	93,383	12,41,301	54,20,138	13,22,267	79,83,706	4,89,342	

Appendix H-2.

Police Accommodation Schemes.

Progress in 1926-1927.

Serial No.	Description of works.	No. of persons to be accommodated.	REMARKS.
1	Scheme No. 67, Police Accommodation, Naigaum (Second) for Armed Police and Recruits.	2 Superintendents, 2 Inspectors, 1 Deputy Inspector, 6 Sub-Inspectors, 9 Jamadars, 76 Head Constables, 604 Constables.	9 chawls (Part I) completed and occupied from 27-12-26. The work of Officers' Quarters (Part II) in progress.

APPENDIX I-1.

APPENDIX

Particulars of
Capital Cost and

Serial No.	CHAWL.		Year in which site of chawl was appropriated for construction of chawls.	Open spaces in the chawl site.	Area actually occupied by the buildings.	Total area of the site of chawls (cols. 4 + 5)	Rate per square yard as in the year given in col. 3.	Value of site (col. 6) as in the year given in col. 3.	Constructional cost of chawls including 7½% for management and establishment.	Cost of work value of land management and establishment charges (cols. 8 + 9.)	Interest and sinking fund charges on capital outlay at 4'61 per cent. on col. 10 upto 1919 and thereafter at 6'35 per cent.	Full letting value per annum.	Annual profit + loss-taking net revenue at firms of col. (12—col. 11).
	Name.												
1	2	3	4	5	6	7	8	9	10	11	12	13	
			Sq. yds.	Sq. yds.	Sq. yds.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1	1-4	Agripada A Chawls	1900	(a) 4,079	3,206	7,285	7	50,995	1,84,673	8,35,670	10,864	19,216	+ 1,046
2	5-16	Agripada B Chawls	1903	5,924	6,002	11,925	6	71,350	5,39,410	6,10,769	88,154	53,757	+ 7,684
3	31-32 33-40 41-46	Agripada C Chawls	1903	2,825	3,426	6,251	8	37,506	2,78,344	3,15,850	14,560	26,412	+ 3,048
4	19-24	Chandanwadi Chawls	1904	5,365	4,299	9,664	15	1,44,960	3,74,600	5,19,560	23,969	55,470	+ 13,011
5	25-27 29-30	Imamwada Chawls	1903	7,857	5,585	13,442	13.8	1,81,467	4,95,487	6,76,954	31,205	56,952	+ 6,763
6	30	Imamwada B Chawls	1903	388	361	749	19.8	12,811	19,368	32,179	1,483	1,046	- 186
7	33-37	Mandvi-Koliwada	1908	893	3,276	4,169	75	3,12,673	2,74,804	5,87,479	27,082	55,465	+ 9,994
8	51	Workmen's Cottages	1913	574	370	944	5	4,720	12,081	16,801	774	821	- 227
9	17-18	Nagpada A Chawls	1903	1,310	1,059	2,369	7	17,983	81,914	99,897	4,605	9,325	+ 1,611
10	39	Nagpada B Chawls	1904	1,122	977	2,099	7	14,693	99,350	1,14,023	5,256	5,342	+ 972
11	28	Princess Street Chawls	1907	1,047	433	1,480	30	44,400	42,222	86,622	3,993	5,184	- 537
12	42, 44 47, 49	Superibang Chawls	1910	5,157	2,924	8,081	4.8	36,364	3,56,848	3,73,212	17,204	24,891	- 610
13	52-57	Chinch Bunder Chawls	1913	4,613	3,883	8,496	16.66	(d) 2,26,560	3,77,178	6,03,758	27,831	54,802	+ 8,703
14		Cottage Blocks (Old)	1920	2,290	490	2,780	10	27,800	35,397	63,397	4,026	2,016	- 2,682
15	58-61	Mahar Chawls	1921	1,754	2,427	4,181	15	62,715	4,50,194	5,12,909	32,591	28,513	- 13,582
16	62	Peons' Chawls	1921	2,375	1,044	3,419	15	51,285	1,73,284	2,24,569	14,459	17,625	- 2,510
17	63-66	Kalapani Chawls	1921	5,068	2,692	7,760	15	1,16,400	4,41,782	5,58,182	35,444	24,826	- 18,893
18	67-72	Three-Room tenements	1922	4,496	1,113	5,609	6	33,654	2,56,322	2,90,176	18,413	20,499	- 4,747
19	73-78	Two-Room tenements	1922	2,937	1,297	4,234	6	25,404	2,74,784	3,00,188	19,074	29,376	+ 310
20	79-85	Cottage blocks (New)	1922	6,388	1,220	7,608	6	46,848	68,324	1,15,172	7,314	5,600	- 4,914
21		Forna Road Chawls *	1922	23,450	12,244	35,704	19	6,78,376	25,31,320	32,09,696	2,03,816	72,996	- 1,55,152
22		Mazagon Chawls	1922	19,327	9,754	29,081	10	2,90,810	27,49,484	24,40,194	1,54,959	1,57,242	- 50,131
23		New Kalapani Chawls	1923	1,839	2,072	3,911	20	78,220	3,10,116	3,88,336	24,659	24,952	- 8,094
24		Love Lane Chawls	1923	6,972	6,393	13,367	18.8	2,47,289	11,07,380	13,54,669	86,021	1,08,261	- 13,847
		Total		1,18,660	76,548	1,95,208	..	28,13,485	109,14,857	1,37,30,342	7,87,556	8,63,473	- 2,21,910
		Sydenham Road Chawls	1923	..	..	..	..	..	7,76,209	..	..	..	..

I-1.

Trust Chawls.
Net Annual Return.

Percentage of net annual return of col. 22 on capital cost col. 19.	Number of rooms.	Number of looms including ground floor.	Land per room col. 6 + col. 15.	Rent per room.	Floor area of tenement inclu- sive of verandah.	Capital cost of land and works per room (col. 10 + col. 13).	Capital cost of works per room (col. 9 + col. 13).	Net profit + or loss—per room (col. 13 + col. 15.)	REMARKS.
24	25	26	27	28	29	30	31	32	33
5.44	311	3	Sq. yds. 83.43	Rs. 2. 4-13.	Sq. feet. 173	Rs. 738	594 +	6.26	The rates per sq. yard given in col. 7 are those which the sites of chawls as given in col. 6 could have fetched subject to the Board's usual regulations in the open market in the year given in col. 3.
5.87	(b) 288 } 640 }	4	28.85	4-13	148 } 210 }	658	581 +	8.28	
5.57	452	4	14.47	4-13	177	731	644 +	7.06	(c) This area is exclusive of the site of the weaving shed and a strip of land 6 ft. in width surrounding the shed.
7.12	674	4	14.34	7-8	125	771	356 +	29.30	
5.61	883	4	13.22	5-11	133	767	561 +	.66	(b) The rooms in Aripada B are of two kinds, 640 larger, measuring 142 sq. ft. and 288 smaller, measuring 128 sq. ft. floor area.
4.03	30	2	31.63	5-11	160	1,073	646 —	6.20	(c) In addition to 7,204 rooms shown as total in col. 25 there are in Mandvi-Koliwada 26 godowns let at rents ranging from Rs. 14-14 to Rs. 130 per godown and 30 shops let at rents ranging from Rs. 26 to Rs. 34 per shop per month and in Chinch Bunder 33 godowns let at Rs. 75 per mensem occupying the whole ground floor.
6.30	222	4	18.78	7-8	176	2,646	1,238 +	44.57	
3.26	15	1	68.93	4-9	120	1,120	805 —	13.13	
6.22	144	4	17.84	5-11	148	694	569 +	21.19	
5.46	144	4	14.58	5-11	160	792	690 +	6.75	(d) This figure represents the value at Rs. 40 per sq. yd. of the site situated between the 25' road and the railway and admeasuring 3,664 sq. yds.
3.99	64	4	23.12	7-8	131	1,353	660 —	8.39	
4.45	480	4	16.84	4-9	176	777	702 —	1.27	
6.05	372	4	28.84	5-20	176	1,618	1,011 +	23.40	(e) This figure is arrived at by dividing the (d) by 8,496 sq. yds.
2.12	7	1	397.14	24-0	175	9,057	5,085 —	383.14	(f) Represents number of looms.
3.70	320	4	13.07	7-8	176	1,604	1,408 —	42.44	The figures in cols. 30 and 31 given against Mandvi-Koliwada and Chinch Bunder Chawls are vitiated by the fact that the capital cost of the chawls includes the cost of godowns and shops on the ground floor. Omitting those chawls and the workmen's cottages in Matunga, the average cost per room is Rs. 1,419, and Rs. 257 and construction Rs. 1,162
5.23	120	4	28.49	7-5, 10-5 & 13-13	176	1,870	1,443 —	20.92	
2.96	(g) 246 } 160 }	4	29.11	7-5	176	1,375	1,088 —	46.80	
4.71	36	3	155.81	55 & 60	362	8,053	7,120 —	131.86	
6.32	72	3	58.81	30, 31, 35, 33 & 36	332	4,172	3,819 +	7.08	
2.08	10	1	780.80	30	325	11,516	6,831 —	491.40	
1.32	1,350	4	26.45	9, 13-5, 14-5 & 15-5	176	2,378	1,875 —	114.83	Two blocks containing 160 rooms have been leased to B. B. & C. I. Rly. Co. on payment of Rs. 700 per annum and a premium of Rs. 1,96,000.
4.99	1,300	4	28.37	9, 20-5, & 11-5	176	1,877	1,653 —	38.56	
4.28	(h) 228 } 54 }	4	13.91	7-4, 7-8, 7-12, 8, 8-4, 8-8, 8-12, 9, 9-4 & 9-8	176	2,377	1,099 —	28.49	
5.33	816	4	16.38	9, 10, 10-8, 11, 11-8, 13-8	176	1,660	1,257 —	16.97	
4.19	(i) 9,204 } 224 }	..	..	..	..	1,457	1,158 —	23.37	
..	228	..	..	..	..	..	..	..	Not included in the above statement as they were not occupied throughout the year.

Particulars of
Number of tenements, full letting value

Serial No.	CHAWLS.		Let for living purposes.	NUMBER OF TENEMENTS.							MONTHLY		
	Name.			Temporarily occupied for Board's purposes.		Temporarily occupied by Schools.	Chawl Superintendent's quarters including Office and Store.	Total columns 3 to 7.	Shops.	Godowns.	Let for living purposes.	Temporarily occupied for Board's purposes.	Temporarily occupied for Schools purposes.
				Occupied by Miscellaneous.	Used for Office and stores.									Rs. a. p.	Rs. a. p.	Rs. a.
1	2	3	4	5	6	7	8	9	10	11	12	13	
1	1-4	Agripada A Chawls ..	(e) 282	2	..	..	6	290	21	..	1,335-5-0	7-0-0	..
2	5-16	Do. B Chawls ..	(f) 912	..	..	..	..	912	16	..	4,246-8-0	..	..
3	31, 32, 38, 40, 45 & 46	Do. C Chawls ..	413	..	..	..	..	413	19	..	1,940-0-0	..	..
4	19-24	Chandanwadi Chawls ..	663	1	..	..	2	666	8	..	4,475-4-0	5-0-0	..
5	25-27	Imamwada A Chawls ..	875	1	..	..	7	883	..	..	4,730-7-6	4-0-0	..
6	50	Do. B Chawls ..	30	..	..	..	..	30	..	..	162-3-0	..	..
7	33-37	Mandvi-Koliwada Chawls.	221	1	..	..	..	222	30	26	1,465-13-0	5-10-0	..
8	51	Matunga	15	..	..	..	..	15	..	..	68-7-0	..	..
9	17-18	Nagpada A Chawls ..	143	1	..	..	..	144	..	..	773-1-6	4-0-0	..
10	39	Nagpada B Chawls ..	144	..	..	..	..	144	..	..	778-8-0	..	..
11	28	Princess Street ..	64	..	..	..	..	64	..	..	432-0-0	..	..
12	47-49	Suparibaug	477	1	2	..	..	480	..	..	2,064-8-3	9-12-0	..
13	52-87	Chinch Bunder ..	371	1	..	..	..	372	..	33	2,086-14-0	5-0-0	..
14	58-61	Mahar	(h) 319	1	..	..	..	320	4	..	2,265-2-0	7-0-0	..
15	62	Peons	120	..	..	..	..	120	..	..	1,468-10-0	..	..
16	63-66	Kalapani	239	1	..	..	6	246	..	Looms 160	1,717-13-0	7-0-0	..
17	67-72	Three Room Tenements Staff Quarters.	36	..	..	..	..	36	..	..	1,708-4-0	..	..
18	73-78	Two Room Staff Quarters	72	..	..	..	..	72	..	..	2,448-0-0	..	..
19	79-85	Two Room Tenements New Cottages.	10	..	..	..	..	10	..	..	300-0-0	..	..
20	86-95	Two Room Tenements Old Cottages	7	..	..	..	..	7	..	..	168-0-0	..	..
21	† ..	Foras Road Chawls ..	† 1,343	1	..	..	6	1,350	6	..	5,640-12-0	7-0-0	..
				(up to 31-12-25) and then living room									
22	..	Mazgaon Chawls ..	1,293	1	..	..	6	1,300	..	..	13,082-8-0	7-0-0	..
23	..	New Kalapani Chawls ..	228	..	..	..	..	228	6	Looms 54	1,796-12-0	..	..
24	..	Love Lane Chawls ..	788	1	..	..	6	795	21	..	8,296-12-0	..	..
		Total ..	9,065	13	2	..	39	9,119	131	59 214 Looms	63,451-8-3	68-6-0	..

† Two blocks containing 160 rooms leased to B. B. & C. I. Railway Company
‡ Includes 64 shops used as living rooms—Vide Note (6) Total number of

Trust Chawls.

and permissible and actual population, 1926-27.

Chawl Superintendent's quarters including Office and stores.	Total amount of annual rental 12 times, columns 15 to 17.			MAXIMUM PERMISSIBLE POPULATION IN ADULTS.			ACTUAL IN JANUARY 1926.		Population per acre in largest groups.	Remarks.
	Total of columns 11 to 14.	Shops.	Godowns.	Total tenements.	Population per tenement.	Total population.	Persons.	Equivalent adults.		
24	15	16	17	18	19	20	21	22	23	25
Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.						
(a) 12-0-0	1,354-5-0	247-0-0	..	19,215-12-0	311	5	1,555	1,217	984	768
..	4,246-8-0	233-4-0	..	53,757-0-0	288	4½	1,296	816	737	
..	1,940-0-0	261-0-0	..	26,418-0-0	640	3	1,920	1,675	1,526	
(b) 9-8-0	4,489-12-0	132-11-6	..	55,469-10-0	674	3½	2,359	2,313	2,020	924
(c) 11-8-0	4,745-15-6	..	..	56,951-10-0	883	4	3,532	2,771	2,516	985
..	162-3-0	..	..	1,946-4-0	30	5	150	85	80	
..	1,471-7-0	1,074-0-0	1,076-10-0	55,464-12-0	222	5	1,110	777	681	501
..	68-7-0	..	..	821-4-0	15	5	75	62	54	..
..	777-1-6	..	..	9,325-2-0	144	4½	648	436	398	..
..	778-8-0	..	..	9,342-0-0	144	4½	648	483	420	..
..	432-0-0	..	..	5,184-0-0	64	4	256	248	222	..
..	2,074-4-3	..	..	24,891-3-0	480	5	2,400	1,344	1,194	860
..	2,091-14-0	..	2,475-0-0	54,802-8-0	372	5	1,860	1,366	1,234	618
..	2,272-2-0	104-0-0	..	28,513-8-0	320	5	1,600	1,760	1,584	1,215
..	1,468-10-0	..	..	17,623-8-0	120	5	600	330	304	..
(d) 14-0-0	1,738-13-0	Looms 330-0-0	..	24,825-12-0	246	5	1,230	758	671	..
..	1,708-4-0	..	..	20,499-0-0	36	..	..	..	..	..
..	2,448-0-0	..	..	29,376-0-0	72	..	..	..	..	..
..	300-0-0	..	..	3,600-0-0	10	..	..	..	..	..
..	168-0-0	..	..	2,016-0-0	7	..	..	..	..	..
(e) 14-0-0	5,661-12-0	421-4-0	..	72,996-0-0	1,350	5	6,750	3,766	3,641	..
(f) 14-0-0	13,103-8-0	..	..	1,37,848-0-0	1,300	5	6,500	2,142	2,478	..
..	1,796-12-0	Looms. 111-6-0 170-0-0	..	24,937-8-0	228	5	1,140	590	728	..
(g) 14-0-0	8,310-12-0	711-0-0	Shops.	1,08,661-0-0	816	5	4,080	2,209	2,696	..
89-0-0	63,608-14-3	3,795-9-6	4,331-20-0	8,65,473-1-0	9,204	..	41,869	26,718	25,594	5,871

(a) Out of Rs. 12 Rs. 7 are for Chawl Superintendent's quarter and Rs. 5 for office use, &c.
 (b) Out of Rs. 9-8 Rs. 7 are for Chawl Superintendent's quarter and Rs. 2-8 for office use.
 (c) Out of Rs. 11-8 Rs. 7 are for Chawl Superintendent's quarter and Rs. 4-8 for office use.
 (d) Out of Rs. 14 Rs. 7 are for Chawl Superintendent's quarter and Rs. 7 for office use.
 (e) Out of 282 rooms 8 rooms are two room tenements @ Rs. 7-3 for 9 months and @ Rs. 7-13 for 3 months.
 (f) 912 are at Rs. 4-9 for 9 months and at Rs. 4-15 for 3 months.
 (i) Rs. 6-10 to 7-2 for Chandanwadi chawls for 9 months and 3 months respectively
 (ii) Rs. 5-5 to 5-11 for Imamwada and Nagpada Chawls for 9 months and 3 months.
 (iii) Rs. 4-9 to 4-13 for Agripada Chawls.
 (iv) Rs. 5-10 for Chinch Bunder Chawls.
 (v) Rs. 4-4 to 4-9 for Superibaug Chawls.
 (vi) Rs. 7-3 for Mahar Chawls and Kalapani Chawls.
 (vii) Rs. 7-3, 10-3 and 13-13 for Panna Chawls.
 (viii) Rs. 13-5, 14-3, 15-5, and 9 for Foras Road Chawls.
 (ix) Rs. 10-5, 11-5 and Rs. 9 for Maragone Chawls.
 (x) Rs. 7-4, 7-8, 7-12, 8, 8-4, 8-8, 8-12, 9, 9-4 and 9-8 for New Kalapani Chawls.
 (xi) Rs. 30 for Ground floor New cottages and Rs. 24 for old cottages.
 (xii) Rs. 55, Rs. 60, for three-room tenements, and Rs. 30, 32, 33, 35, 36 and 38 for two-room tenements.
 (g) The figures in Col. 19 include Chawl Superintendent's quarters but not godowns, and shops at Mandvi-Koliwada, Chinch Bunder, Mahar Chawl, Foras Road Chawls and New Kalapani and New Kalapani Chawls. They include shops at Agripada, Chandanwadi and Love Lane as these are for human habitation.
 (h) This includes 4 rooms given to Infant Welfare Society at a nominal rent of Rs. 1-1 per month.
 (i) Sydenham Road Chawls are not shown as almost all blocks are vacant and were not ready for occupation throughout the year.

on payment of Rs. 700 per annum and a premium of Rs. 2,56,000.
 rooms, including shops, godowns, Looms and 39 rooms in Chawl Superintendent's quarters, is 9,273.

Appendix J-1.

Roads handed over to the Municipality before 1927-28.

Date of giving possession to the Municipality.	Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1927.		REMARKS.
					Outlay to end of March 1926.	Outlay during 1926-27.	
1	2	3	4	5	6	7	8
Prior to 1st April 1926, vide Administration Report for 1925-26.	Roads in Schedule				Rs.	Rs.	
	" C " lands ..	12,074	..	55,175	3,40,871	..	
	" " D " lands ..	18,990 (3,219)*	..	64,051	3,04,700	..	
	" " E " lands ..	4,276 (4,002)*	..	26,406	1,58,597	..	
	Scheme 1	2,983	..	14,648	77,223	..	
	" 2	7,367'-10" (309'-4")	..	44,759	2,02,110	..	
	" 3	10,749'-10" (9,849'-3")	..	82,676	4,90,386	..	
	" 4	10,175 (14,068'-6")*	..	53,948	3,24,820	..	
	" 5	43,947	..	1,38,139	23,79,500	..	
	" 6	6,827	..	18,296	4,12,200	..	
	" 8	2,405 (4,040)*	..	13,073	74,089	..	
	" 9	486	..	2,162	10,087	..	
	" 13	318	..	1,413	10,937	..	
	" 27	1,938 (3957)*	..	17,656	81,629	..	
	" 29	4,138'-3" (1,726'-6")*	..	17,371	3,06,849	..	
	" 31	19,792'-5"*	..	71,093	8,79,518	..	
	" 32	5,747'-6"	..	18,354	1,49,000	..	
	" 33	563 (882)*	..	2,286	15,854	..	
	" 36	1,225 (2,360)*	..	10,765	48,947	..	
	" 37	227	..	1,214	21,136	..	
	" 43	3,364 (5,151)*	..	40,630	6,03,936	..	
	" 47	1,857	..	17,440	2,79,040	..	
	" 50	1,058	..	4,308	87,036	..	
	" 52	5,181	..	37,339	5,97,658	..	
	" 53	2,328	..	5,174	1,35,794	..	
	" 54	390	..	1,040	21,313	..	
	" 58	3,027'-6"	..	20,387	3,10,143	3,631	
	Total ..	1,71,435'-4" (49,564'-7")*	..	7,79,803	83,23,373	3,631	
During 1926-27 15-6-26.	Scheme 3.						
	Footpaths in Kumbharwada Section (Falkland Road to Duncan Road).						
	Northern side ..	(539'-4")	13'49 Average	809			
	Southern side ..	(484'-9")	13'44 Average	724			
Carried over ..	1,024'-1"	..	1,533	..	..
		1,71,435'-4" (49,564'-7")*		7,79,803	83,23,373	3,631	

Appendix J-1—contd.

Roads handed over to the Municipality before 1927-28.

Date of giving possession to the Municipality.	Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1927.		REMARKS.
					Outlay to end of March 1926.	Outlay during 1926-27.	
1	2	3	4	5	6	7	8
	Brought forward	1,71,435'-4" (49,564'-7")*	..	7,79,803	Rs. 83,23,373	Rs. 3,631	
15-6-26.	Scheme 3. Footpaths between Parel and Duncan Road— Northern side ..	(1,024'-1") (828'-2")	..	1,533 1,249	} 29,234	} 1,800	
	Southern side ..	(776)	Average 13-57	1,180			
8-9-26.	Passage between Plots 60 and 61 known as Dubash Lane .. Extra for Curves ..	110	15 ..	183 3				750
	Total ..	110 (2,628'-3")*	..	4,148	29,234	2,550	
	Scheme 5. <i>Roads East of Matunga Station between Kingsway and G. I. P. Railway and North of 100' Avenue.</i>						
7-5-26.	20' Roadway of 40' Road No. 1 (Portion East of Road 16) ..	28	20	62	} 83,52,607	} 6,181	
	Extra for Curves ..	....	..	115	
26-8-26.	20' Roadway of 40' and 30' Road No. 1 ..	477'-10"	20	1,062			
30-3-27.	20' Road No. 3 ..	20	20	33			
30-3-27.	20' Road No. 4 ..	20	20	33			
"	16' Roadway of 26' Road No. 11A ..	180	16	320			
	Extra for Curves ..	....	..	50	
7-5-26.	20' Roadway of 40' Road No. 14 (Portion north of Road No. 16B) ..	30	20	67			
26-8-26.	20' Roadway of 40' Road No. 14 ..	874'-10"	20	1,944			
	Extra for Curves ..	....	..	56	
30-3-27.	16' Roadway of 26' Road No. 14 ..	567'-9"	16	1,009			
	Extra for Curves ..	....	..	39	
26-8-26.	20' Roadway of 40' Road No. 15 ..	25	20	46			
7-5-26	36' Roadway of 60' Road No. 16 ..	1,361'-8"	36	5,447			
	Extra for Curves ..	....	..	1,008	
"	36' Roadway of 60' Road No. 16A ..	304'-1"	36	1,216			
	Extra for Curves ..	....	..	21	
"	40' Roadway of 100' Avenue of Road 16B ..	409'-2"	40	1,818			
	Extra for Curves ..	....	..	1,780	
	Carried over ..	4,298'-4"	..	16,126			..
		1,71,545'-4" (52,192'-10")*	..	7,83,951	83,52,607	6,181	

Appendix J-1—contd.

Roads handed over to the Municipality before 1927-28.

Date of giving possession to the Municipality.	Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1927.		REMARKS.
					Outlay to end of March 1926.	Outlay during 1926-27.	
1	2	3	4	5	6	7	8
	Brought forward	1,71,545'-4" (52,192'-10")*	..	7,83,951	Rs 83,52,607	Rs. 6,181	
	Scheme 5—contd.	4,298'-4"	..	16,126	
7-5-26.	36' Roadway of 60' Road No. 16C	302'-1"	36	1,208	}		
	Extra for Curves ..	....	..	24	
26-8-26.	16' Roadway of 26' Road No. 17	585'-4"	16	1,041			
	Extra for Curves ..	....	..	247	
"	20' Road No. 18 ..	31	20	69			
30-3-27.	20' Road No. 18 ..	475'-6"	20	1,057			
"	Circular Road opposite Matunga Station ..	265	45.277	1,666			
	<i>Roads East of Kingsway and North of 100' Avenue.</i>						
30-3-27.	16' Roadway of 26' Road No. 25	716'-7"	16	1,274			
	Extra for Curves ..	....	..	5	
	<i>Roads between Kingsway and Dadar Station Road.</i>						
30-3-27.	36' Roadway of 60' Road No. 3 Dadar	600	36	2,400			
	Extra for Curves ..	....	..	39	
"	16' Roadway of 26' Road No. 9	94	16	167			
	<i>Roads West of Kingsway and South of 100' Avenue.</i>						
26-8-26.	20' Roadway of 40' Road No. 14A	1,506'-5"	20	3,347			
	Extra for Curves ..	....	..	243	
7-5-26.	20' Roadway of 40' Road No. 14A (Portion South of Road 16C) ..	37'-6"	20	83			
"	36' Roadway of 60' Road No. 16D	40	36	160			
30-3-27.	36' Roadway of 60' Road No. 16D	1,735'-8"	36	6,943			
	Extra for Curves ..	....	..	414	
26-8-26.	20' Roadway of 40' Road No. 35	641'-6"	20	1,426			
	Extra for Curves ..	....	..	461	
	Carried over ..	11,328'-11"	..	38,400	
		1,71,545'-4" (52,192'-10")*	..	7,83,951	83,52,607	6,181	

Appendix J-1—contd.

Roads handed over to the Municipality before 1927-28.

Date of giving possession to the Municipality.	Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1927.		REMARKS.		
					Outlay to end of March 1926.	Outlay during 1926-27.			
1	2	3	4	5	6	7	8		
					Rs.	Rs.			
	Brought forward	1,71,545'-4" (52,192'-10")*	..	7,83,951	83,52,607	6,181			
	Scheme 5—contd.	11,328'-11"	..	38,400			
30-3-27.	20' Roadway of 40' Road No. 35	37'-6"	20	83	7,75,213	54,131			
26-8-26.	20' Roadway of 40' Road No. 51	31	20	69					
30-3-27.	20' Roadway of 40' Road No. 51	28	20	62					
26-8-26.	20' Roadway of 30' Road No. 52	28	20	62					
30-3-27.	20' Roadway of 30' Road No. 52	30	20	67					
26-8-26.	20' Roadway of 30' Road No. 53	28	20	62					
30-3-27.	20' Roadway of 30' Road No. 53	33	20	73					
26-8-26.	26' Roadway of 46' Road No. 54	30	26	87					
30-3-27.	20' Roadway of 46' Road No. 54	30	26	87					
26-8-26.	16' Roadway of 26' Road No. 55	28	16	50					
30-3-27.	16' Roadway of 26' Road No. 55	29	16	52					
26-8-26.	20' Roadway of 40' Road No. 56	30	20	67					
30-3-27.	20' Roadway of 40' Road No. 56	313'-1"	20	696					
	Total ..	12,004'-6"	..	39,917			7,75,213	54,131	
	* Scheme 6.								
30-3-27.	16' Roadway of 26' Road No. 11A	286'-10"	16	510	1,00,418	4,049			
	Extra for Curves ..	....	..	22			
26-8-26.	20' Roadway of 40' Road No. 18	122'-3"	20	272					
26-8-26.	20' Road No. 18 ..	23	20	51					
30-3-27.	20' Road No. 18 ..	157	20	349					
26-8-26.	16' Roadway of 26' Road No. 19A	395	16	702					
	Extra for Curves ..	....	..	206			
"	16' Roadway of 26' Road No. 19C	657	16	1,168					
"	20' Roadway of 40' Road No. 19 East	889	20	1,076					
	Extra for Curves ..	....	..	110			
	Total ..	2,530'-1"	..	5,366	1,00,418	4,049			
	Carried over ..	1,86,079'-11" (52,192'-10")*	..	8,29,234	92,28,238	64,361			

Appendix J-1—contd.

Roads handed over to the Municipality before 1927-28.

Date of giving possession to the Municipality.	Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1927.		REMARKS.
					Outlay to end of March 1926.	Outlay during 1926-27.	
1	2	3	4	5	6	7	8
	Brought forward ...	1,86,079'-11" (52,192'-10")*	..	8,29,234	92,28,238	64,361	
	Scheme 29.						
	<i>Roads North of Sandhurst Road.</i>						
14-5-26.	Road No. 1	645	26'-8"	1,911	72,848		
	Extra for Curves ..	....	..	63	
"	Road No. 2	617	26'-8"	1,827			
	Extra for Curves ..	....	..	3	
"	Road No. 16	261	26'-8"	774			
	Extra for Curves ..	....	..	48	
"	Road No. 19	320	26'-8"	948	72,848		
	Extra for Curves ..	....	..	46	
	Total ..	1,843	..	5,620	72,848	..	
	Scheme 31.						
19-6-26.	80' King Edward Road from Junction of Hospital Avenue to Govt. Gate Road	703	50	3,906	}		
17-1-27.	20' Road No. 4C ..	201	20	447			
	Extra for Curves ..	....	..	17	
	<i>Footpaths.</i>						
3-5-26 and 18-10-26.	Hospital Avenue East ..	(1,744)	8'-4"	1,615	}		
	Do. North ..	(655)	8'-4"	606			
	Do. South ..	(646)	8'-4"	598			
	Extra for Curves ..	....	..	487	
18-10-26.	Road No. 1 North ..	(203)	6'-8"	150			
	Extra for Curves ..	....	..	15	
18-10-26 & 7-3-27.	King Edward Road South	969'-6"	15	1,616			
3-3-27.	King Edward Road North	(685'-9")	15	1,143			
	Extra for Curves ..	....	..	66	
18-10-26.	Road No. 2 at Lalbaug Jijibhai Lane South ..	(442)	15	737			
	Extra for Curves ..	....	..	209	
18-10-26.	Road No. 6 North ..	(845'-11")	6'-8"	626			
	Do. South ..	(963'-8")	6'-8"	713			
	Extra for Curves ..	....	..	109	
18-10-26 & 3-3-27.	Road No. 7 South ..	(1,026'-8")	6'-8"	760			
	Do. North ..	(528'-8")	6'-8"	391			
	Extra for Curves ..	....	..	68	
	Carried over ...	904' (8,710'-2")	..	14,279	
		1,87,922'-11" (52,192'-10")*	..	8,34,854	93,01,086	64,361	

Appendix J-1—contd.

Roads handed over to the Municipality before 1927-28.

Date of giving possession to the Municipality.	Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1927.		REMARKS.
					Outlay to end of March 1926	Outlay during 1926-27.	
1	2	3	4	5	6	7	8
	Brought forward {	1,87,922'-11" (52,192'-10")*	..	8,34,854	Rs. 93,01,086	Rs. 64,361	
	Scheme 31—contd. {	904' (8,710'-2")	..	14,279	..	..
18-10-26.	Road No. 14 North ..	(84'-8")	6'-8"	63	}		
	Do. South ..	(80')	6'-8"	59			
	Extra for Curves ..	....	..	18			
3-3-27.	Road No. 4A South ..	(235'-10")	5	131	}		
	Extra for Curves ..	....	..	28			
18-10-26 & 3-3-27.	Road No. 4B East ..	(244'-6")	5	136	}		
	Do. West ..	(321'-5")	5	179			
	Extra for Curves ..	....	..	16			
3-3-27.	Road No. 4 North ..	(150)	5	83	}		
	Do. South ..	(77)	5	43			
	Extra for Curves ..	....	..	24			
3-3-27.	Road No. 10 North ..	(160)	6'-8"	119	}	81,263	39,888
	Do. South ..	(155'-8")	6'-8"	115			
	Extra for Curves ..	....	..	31			
3-3-27.	Road No. 5 at Lalbaug North ..	(148'-8")	6'-8"	110	}		
	Road No. 5 at Lalbaug South ..	(64'-5")	6'-8"	48			
	Extra for Curves ..	....	..	61			
7-3-27.	Eastern Avenue West near Naigaum Cross Road ..	(256'-8")	18	513	}		
	Eastern Avenue at the Junction of Elphinstone Road ..	(505)	16'-6" to 18'	994			
	Extra for Curves ..	....	..	12			
"	Eastern footpath at Poibavdi junction between 80' Road and Road No. 4A ..	(81'-8")	10	91	}		
	Extra for Curves ..	....	..	124			
	Total ..	904 (11,275'-8")	..	17,277	81,263	39,888	
24-3-27.	Scheme 32. Tank Pakhadi Street near its junction with Haines Road (Carriage way) ..	49	26'-8"	145	}	800	658
	Extra for Curves ..	....	..	17			
	Total ..	49	..	162	800	658	
	Carried over ..	1,88,875'-11" (63,468'-6")*	..	8,52,293	93,83,149	1,04,907	

Appendix J-1—contd.

Roads handed over to the Municipality before 1927-28.

Date of giving possession to the Municipality.	Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1927.		REMARKS.
					Outlay to end of March 1926.	Outlay during 1926-27.	
1	2	3	4	5	6	7	8
	Brought forward ..	1,88,875'-11" (63,468'-6")*	..	8,52,293	Rs. 93,83,149	Rs. 1,04,907	
	Scheme 37.						
6-1-27.	Footpath on the East of Parel Road opposite Plots 2-6	(240)	Average 3	80	..	480	
	Total ..	(240)	..	80	..	480	
	Scheme 43.						
27-8-26.	Western Carriage way North of Grant Road .	104	30'-6"	352	} ..	9,572	
	Footpath	(269)	20	598			
	Total ..	104 (269)	..	950	..	9,572	
	Scheme 47.						
31-5-26.	Triple lamp to Arthur Road Junction.						
	Eastern footpath ..	(491'-10")	17' to 20'-4"	1,073	} 13,782	..	
	Western footpath ..	(442'-4")	12' to 25'	1,224			
12-5-26.	Carriage way between Chinchpokli and Kalachowky Roads ..	1,807	80	16,062	} 3,82,091	..	
31-5-26.	Carriageway between Kalachowky and Arthur Roads	100	87'-4½"	971			
		100	87'-5"	971			
		100	88'-4½"	987			
	Total ..	489	90	4,890			
	Total ..	2,596 (934'-2")	..	26,178	3,95,873	..	
	Scheme 52.						
26-7-26.	Road No. 10 (80') ..	1,120	50	6,222	1,58,556	24	
	Extra for Curves ..	....	..	3,679	..	..
	Total ..	1,120	..	9,901	1,58,556	24	
	Carried over ..	1,92,695'-11" (64,911'-8")*	..	8,89,402	99,37,578	1,14,983	

Appendix J-1.—contd.

Roads handed over to the Municipality before 1927-28.

Date of giving possession to the Municipality.	Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1927.		REMARKS.
					Outlay to end of March 1926	Outlay during 1926-27.	
1	2	3	4	5	6	7	8
	Brought forward ..	1,92,695'-11" (64,911'-8")*	..	8,89,402	Rs. 99,37,578	Rs. 1,14,983	
	Scheme 60.						
28-5-26	20' Roadway of 40' Road No. 2	1,245'-3"	20	2,767			
"	30' Roadway of 50' Road No. 3	2,085	30	6,950			
"	Extra for Curves .. ..	....	..	290	
"	20' Roadway of 40' Road No. 5	2,077'-8"	20	4,617			
"	Extra for Curves .. ..	....	..	72	
"	20' Roadway of 40' Road No. 6	60	20	133			
"	Extra for Curves .. ..	....	..	172	
"	20' Roadway of 40' Road No. 8	35	20	78			
"	Extra for Curves .. ..	....	..	171	
"	20' Roadway of 40' Road No. 9	918'-6"	20	2,041			
"	Extra for Curves .. ..	....	..	105	
"	20' Roadway of 40' Road No. 11	394'-9"	20	877			
"	Do. do.						
"	No. 12.	1,472'-6"	20	3,272			
"	20' Roadway of 20' Road No. 12-A	24	20	53			
"	20' Roadway of 20' Road No. 12 B.	24	20	53			
"	Extra for Curves .. ..	....	..	59	
"	30' Roadway of 50' Road No. 13	1,579'-3"	30	5,264			
"	Extra for Curves .. ..	....	..	215	
"	20' Roadway of 40' Road No. 14	510	20	1,134			
"	30' Roadway of 50' Road No. 15	1,555	30	5,183			
"	Extra for Curves .. ..	....	..	225	
"	20' Roadway of 40' Road No. 16	1,347	20	2,994			
"	Do. do. No. 17	633	20	1,407			
"	Extra for Curves .. ..	....	..	7	
	<i>Footpaths.</i>						
15-3-27	50' Road No. 3 East	(1,574'-10")	10	1,750			
"	Extra for Curves	251			
"	40' Road No. 5 West	(1,652'-4")	10	1,835			
"	Extra for Curves	233			
"	40' Road No. 9 East	(176)	10	196			
"	40' Road No. 11 South	(312)	10	347			
"	40' Road No. 12 South	(400)	10	444			
"	Do. North	(390)	10	433			
"	50' Road No. 13 North	(483)	10	537			
"	Do. South	(491)	10	545			
"	50' Road No. 15 South.. ..	(177)	10	197			
"	Do. North	(611'-8")	10	680			
	Carried over ..	13,060'-11" (6,267'-10")	..	45,587			
		1,92,695'-11" (64,911'-8")*		8,89,402	99,37,578	1,14,983	

Appendix J-1.—concl'd.

Roads handed over to the Municipality before 1927-28.

Date of giving possession to the Municipality.	Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1927.		REMARKS.
					Outlay to end of March 1926	Outlay during 1926-27.	
1	2	3	4	5	6	7	8
	Brought forward	1,92,695'-11" (64,911'-8")*	..	8,89,402	99,37,578	1,14,983	
	Scheme 60—cont'd.	13,960'-11" (6,267'-10")	..	45,587	9,41,904	42,243	
15-3-27	Extra for Curves ..	....	..	148			
"	40' Road No. 16 North	(770)	10	855			
"	Do. South	(383)	10	426			
"	Extra for Curves ..	....	..	106			
"	40' Road No. 17 North	(538)	10	598	9,41,904	42,243	
"	Extra for Curves ..	....	..	110			
	Total ..	13,960'-11" (7,958'-10")	..	47,830	9,41,904	42,243	
	Scheme 61.						
26-7-26	Road No. 13 E (40)	566	20	1,258	10,649	297	
	Extra for Curves ..	....	..	218	..	..
	Total ..	566	..	1,476	10,649	297	
	Scheme 66.						
5-9-26	40' Road between the 100' Road and the Hay Stack Road	623	20	1,384	29,479	1,852	
	Extra for Curves ..	....	..	49			
	Total ..	623	..	1,433	29,479	1,852	
	Scheme 71.						
15-2-27	40' Road ..	232	20	516	15,702	10,724	
"	30' Road ..	403	20	895			
	Total ..	635	..	1,411	15,702	10,724	
	Grand Total ..	2,08,480'-10" (72,870'-6")*	..	9,41,552	1,09,35,312	1,70,099	

* Footpaths not taken into account.

Appendix J-2.

Roads constructed before 1927-28 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1926.	Outlay during 1926-27.	REMARKS.
1	2	3	4	5	6	7
Schedule "C."						
<i>Wodahouse Road Estate.</i> <i>Accommodation Road.</i>	443	23	1,132	4,592	..	Complete.
<i>Chaupati Estate</i> <i>(Scheme 71.)</i>						
30' Road (Temporary) ..	110	20	244	18,513	2,649	} Complete.
<i>Footpaths.—</i>						
30' Road No. 2	(735)	5	408			
40' " No. 1	(426)	10	473			
40' Road joining Dady Shet Road and Babul- nath Road	(300)	10	333			
Total ..	553 (1,461)	..	2,590	23,105	2,649	
Schedule "D."						
<i>West Agripada Scheme</i> <i>No. 11.</i>						
Moreland Road Foot- paths	(1,815'-8")	8'-4"	1,681	}	..	} Incomplete.
Club Road Footpaths ..	(1,247)	10	1,381			
Footpaths, Circus Avenue.	(535)	13'-4"	792			
" Wylie Road ..	(751'-3")	13'-4"	1,113			
" " ..	(254'-9")	6'-8"	188			
" Gell Street ..	(469'-6")	13'-4"	695			
" " ..	(153)	6'-8"	113			
" Motlibai St. ..	(1,022)	13'-4"	1,513			
" Rebsch St. ..	(1,021)	13'-4"	1,511			
" Agripada Chawl Street.	(9)	13'-6"	13			
" " ..	(381'-6")	6'-8"	283			
" Rebsch St. ..	(243)	20	551			
" " ..	(488)	20	1,083			
" Club Back Road ..	(415)	13'-4"	615			
" " ..	(674)	20	1,499			
" Reynolds Road ..	(1,013)	13'-4"	1,500			
" Club Cross Road ..	(200)	30	667			
" Motlibai Street ..	(428)	20	951			
" Souter Street.	(1,484)	20	3,297			
" " "	(243)	10	270			} Incomplete.
Carried over ..	(12,847'-8")	..	19,716	
	553 (1,461)	..	2,590	23,105	2,649	

Appendix J-2—contd.

Roads constructed before 1927-28 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1926.	Outlay during 1926-27.	REMARKS.
1	2	3	4	5	6	7
Brought forward ..	553 (1,461)		2,590	23,105	2,649	
	(12,847'-8")		19,716		..	
Gilder Street Schedule D lands (footpaths) ..	(180)	20	400	59,585	*623	* Represents cost of repairs to footpaths prior to handing over to Municipality. Incomplete.
Gilder Street to Jetha Street (footpaths) ..	(1,863)	20	4,140			
Additional portion of Gilder Street from Jetha Street to Club Road (footpaths) ..	(310)	20	689			
<i>East Agripada.</i>						
Tank Pakhady Street ..	(1,090)	13'-4"	1,615	25,933	..	Do.
Milk Street	(338)	13'-4"	501			
Water Street	(150)	13'-4"	222			
Byculla Station Road ..	(56)	16'-8"	103			
Total ..	(16,834'-8")	..	27,386	85,518	623	
Scheme No. 1. (Service passages) ..	..	..	..	9,883	..	
Scheme No. 2. (Service passages) ..	..	..	..	25,272	..	
Scheme 3.						
Footpath between Ardeshir Street and Falkland Road	(48)	13'-4"	71	24,658	..	Incomplete.
Footpath between Parel Road and Dongri St...	(88) (788)	20 13'-4"	1,364			
Footpath of Dharamshala, 40' Road ..	(59)	6'-8"	44			
Footpath between Dongri Street and Elphinstone Bridge	(1,370)	13'-4"	2,029			
Total ..	(2,353)	..	3,508	24,658	..	
Carried over ..	553 (20,648'-8")		33,484	1,68,436	3,272	

Appendix J-2—contd.

Roads constructed before 1927-28 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1926.	Outlay during 1926-27.	REMARKS.
1	2	3	4	5	6	7
				Rs.	Rs.	
Brought forward ..	553 (20,648'-8")		33,484	1,68,436	3,272	
Scheme 4.						
Babunath Road Foot-paths	(680)	20	1,511			Incomplete.
Tejpal Road	240	40	1,066	12,119	3,567	Do.
Total ..	240 (680)	..	2,577	12,119	3,567	
Scheme 5.						
<i>Roads East of Matunga Station between King's Way & G. I. P. Railway & North of 100' Avenue.</i>						
20' Road No. 3	616	20	1,369	}		}
20' Road No. 4	666	20	1,480			
20' Roadway of 40' Road No. 15	565	20	1,255			
20' Road No. 15A ..	230	20	511			
20' Road No. 15B ..	230	20	511			
<i>Roads East of King's Way and North of 100' Avenue.</i>						
45' Roadway of 60' Road No. 12 C	349	45	1,745	}		}
16' Roadway of 26' Road No. 25	17	16	30			
20' Roadway of 40' Road No. 26	1,284	20	2,853			
20' Roadway of 40' Road No. 31	31	20	69			
Carried over ..	3,988	..	9,823			
	793 (21,328'-8")	..	36,061	1,80,555	6,839	

Appendix J-2—contd.

Roads constructed before 1927-28 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1926	Outlay during 1926-27.	REMARKS.
1	2	3	4	5	6	7
				Rs.	Rs.	
Brought forward	793 (21,328'-8")	..	36,061	1,80,555	6,839	
Scheme 5—(contd.)	3,988	..	9,823	..	..
<i>Roads East of King's Way and North of 100' Avenue.</i>						
16' Roadway of 26' Road No. 32	668	16	1,188	}		} Incomplete.
16' Roadway of 26' Road No. 33	443	16	787			
20' Roadway of 40' Road No. 34	445	20	989			
<i>Roads East of King's Way and South of 100' Avenue.</i>						
36' Roadway of 90' Road No. 24 A	73	36	292	}		} Incomplete.
20' Roadway of 40' Road No. 26 A	40	20	88			
40' Roadway of 100' Avenue Road No. 27 ..	54	40	240			
20' Road No. 36	60	20	133			
20' Roadway of 40' Road No. 37	51	20	113			
36' Roadway of 60' Road No. 44	22	36	88			
16' Roadway of 26' Road No. 45	16	16	28			
20' Roadway of 40' Road No. 47	30	20	67			
<i>Roads West of King's Way and South of 100' Avenue.</i>						
20' Roadway of 40' Road No. 51	541	20	1,202	}		} Incomplete.
20' Roadway of 30' Road No. 52	542	20	1,204			
20' Roadway of 30' Road No. 53	546	20	1,213			
26' Roadway of 46' Road No. 54	522	26	1,508			
16' Roadway of 26' Road No. 55	470	16	835			
Carried over	8,511	..	19,798	..	..
	793 (21,328'-8")	..	36,061	1,80,555	6,839	

Appendix J-2.—contd.

Roads constructed before 1927-28 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1926.	Outlay during 1926-27.	REMARKS.
1	2	3	4	5	6	7
Brought forward ..	21,328 ⁷⁹³ / _{8"}	....	36,061	Rs. 1,80,555	Rs. 6,839	
Scheme 5—(contd.)	8,511		19,798			
<i>Roads between King's Way and Dadar Station Road.</i>						
20' Roadway of 40' Road West of Tramway Depot	560	20	1,244	}		Incomplete.
20' Roadway of 40' Road East of Tramway Depot	558	20	1,240			
36' Roadway of 66' Road No. 2	264	36	1,056			
36' Roadway of 60' Road No. 3	210	36	840			
36' Roadway of 60' Road No. 50	1,660	36	6,640			
<i>King's Way between King's Circle and 60' Overbridge Road No. 50</i>						
36' Eastern Roadway ..	3,700	36	14,800			
<i>King's Way between 60' Overbridge Road No. 50 and Northern boundary of Scheme 31.</i>				}		Incomplete.
38' Eastern Roadway ..	1,040	38	4,391			
<i>King's Way between King's Circle and Southern boundary of Scheme 6.</i>				}		Incomplete
36' Eastern Roadway ..	223	36	892			
Carried over ..	16,726		50,901			
	21,328 ⁷⁹³ / _{8"}		36,061	Rs. 1,80,555	Rs. 6,839	

Appendix J-2.—contd.

Roads constructed before 1927-28 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1926.	Outlay during 1926-27.	REMARKS.
1	2	3	4	5	6	7
				Ra.	Ra.	
Brought forward	793 (21,328'-8")	..	36,061	1,80,555	6,839	
	16,726	..	50,901	
Scheme 5—(contd.)						
<i>Footpaths of Roads East of Matunga Station between King's Way and G. I. P. Railway and North of 100' Avenue.</i>						
30' Road No. 1 North ..	(77'-6")	5	43			} Incomplete.
60' Road No. 2 South ..	(178)	12	237			
40' Road No. 5 North ..	(164)	10	182			
60' Road No. 7 South ..	(410)	12	547			
Do. North ..	(271)	12	361			
Matunga Passage North.	(260)	10	289			
Do. South.	(82)	10	91			
26' Road No. 8 South ..	(104'-6")	5	58			
Do. North ..	(150)	5	83			
30' Road No. 9 South ..	(60)	5	33			
Do. North ..	(164)	5	91			
60' Road No. 10 West ..	(471'-10")	12	629			
Do. East ..	(251'-6")	12	335			
40' Road No. 11 North .	(655'-3")	10	728			
Do. South..	(421)	10	468			
40' Road No. 15 East ..	(809'-3")	10	899			
Do. West ..	(172)	10	191			
60' Road No. 16 West ..	(86)	12	115			
26' Road No. 17 South .	(269)	5	149			
Do. North..	(240'-4")	5	134			
<i>Roads East of King's Way and North of 100' Avenue.</i>						
60' Road No. 24 West ..	(197)	12	263			} Incomplete.
26' Road No. 25 East ..	(285'-6")	5	159			
40' Road No. 28 North .	(106)	10	118			
60' Road No. 23A West.	(541)	12	721			
60' Road No. 24A East.	(693'-6")	12	925			
Do. West.	(501'-7")	12	669			
40' Road No. 26A East	(402)	10	447			
Do. West ..	(512'-6")	10	569			
Carried over ..	16,726 (8,536'-3")	..	60,435	
	793 (21,328'-8")		36,061	1,80,555	6,839	

Appendix J-2—contd.

Roads constructed before 1927-28 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1926.	Outlay during 1926-27.	REMARKS.
1	2	3	4	5	6	7
				Rs.	Rs.	
	793 (21,328'-8")		36,061	1,80,555	6,839	
Brought forward.	16,726 (8,536'-3")		60,435			
Scheme 5—(contd.) Roads East of King's Way and South of 100' Avenue.						
100' Road No. 27 South.	(233'-6")	30	778			} Incomplete.
40' Road No. 28 A West.	(136'-9")	10	152			
Do. South..	(338'-9")	10	376			
50' Road No. 35 South.	(339'-3")	10	377			
Do. North..	(406'-6")	10	452			
40' Road No. 37 North..	(262)	10	291			
Do. South..	(269)	10	299			
30' Road No. 38 North.	(360'-11")	5	201			
Do. South..	(124'-6")	5	69			
30' Road No. 40 North.	(143)	5	79			
26' Road No. 41 West ..	(75)	5	42			
Do. East ..	(329)	5	183			
60' Road No. 42 East ..	(491'-6")	12	655			
Do. West ..	(576'-6")	12	766			
26' Road No. 43 West ..	(111)	5	62			
Do. East ..	(242)	5	134			
26' Road No. 44 East ..	(122)	5	68			
Do. West ..	(242)	5	134			
26' Road No. 45 East ..	(327)	5	182			
Do. West ..	(501)	5	278			
26' Road No. 48 East ..	(314)	5	174			
26' Road No. 49 East ..	(76)	5	42			
Roads between King's Way and Dadar Station.						
66' Road No. 2 South ..	(754'-6")	15	1257			} Incomplete.
Do. North ..	(463'-3")	15	772			
60' Road No. 3 East ..	(412'-6")	12	550			
26' Road No. 4 East ..	(301)	5	167			
Do. West ..	(390)	5	217			
26' Road No. 5 West ..	(342'-9")	5	190			
Do. East ..	(374'-6")	5	208			
40' Road No. 6 West ..	(553)	10	614			
Do. East ..	(140)	10	156			
26' Road No. 9 South ..	(401)	5	222			
Do. North ..	(543)	5	302			
60' Road No. 50 South ..	(667)	12	889			
Do. North ..	(96)	12	128			
Carried over ..	16,726 (19,995'-11")		71,901			
	793 (21,328'-8")		36,061	1,80,555	6,839	

Appendix J-2—contd.

Roads constructed before 1927-28 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1926.	Outlay during 1926-27.	REMARKS.
1	2	3	4	5	6	7
Brought forward.	793 (21,328'-8")		36,061	Rs. 1,80,555	Rs. 6,839	
	16,726 (19,995'-11")		71,901			
Scheme 5—(concl'd.) Road West of Tram Depot East Roads West of King's Way & South of 100' Avenue.	(450)	10	500	} 7,67,328	70,648	} Incomplete.
40' Road No. 14 A West.	(71)	10	79			
46' Road No. 54 South..	(75)	10	83			
Total ..	16,726 (20,391'-11")		72,563	7,67,328	70,648	
Scheme 6.						
<i>Roads North of Mahim Loop Railway.</i>						
30' Roadway of 50' Road No. 1	1,050	30	3,500	}		} Incomplete.
20' Roadway of 40' Road No. 2	950	20	2,111			
59' Roadway of 95' Road No. 3	950	59	6,227	}		} Complete without foot-paths.
45' Roadway of 75' Road No. 3 A	325	45	1,625			
20' Roadway of 40' Road No. 3 B	115	20	225			
20' Roadway of 40' Road No. 4	950	20	2,111	}		} Complete without foot-paths.
20' Roadway of 30' Road No. 5	370	20	822			
20' Roadway of 40' Road No. 6	500	20	1,111	}		} Incomplete.
50' Roadway of 80' Road No. 16	450	50	2,500			
30' Roadway of 50' Road No. 24	850	30	2,833			
20' Roadway of 40' Road No. 25	800	20	1,777	}		} Complete without foot-paths.
20' Roadway of 40' Road No. 27 A	390	20	866			
30' Roadway of 50' Road No. 29	2,900	30	9,666			
Carried over ..	10,600	..	35,374			
	17,519 (41,920'-7")		1,08,624	9,47,883	77,487	

Appendix J-2—contd.

Roads constructed before 1927-28 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yard.	Cost of construction to end of March 1926.	Outlay during 1926-27.	REMARKS.	
1	2	3	4	5	6	7	
Brought forward.	17,519 (41,920'-7")		1,08,624	Rs. 9,47,883	Rs. 77,487		
Scheme 6. —(concl'd.)	10,600		35,374				
<i>King's Way-North of Mahim Loop Railway.</i>							
36' Western Roadway ..	3,300	36	13,200	} 11,94,128	1,41,855	Incomplete.	
36' Eastern Roadway ..	850	36	3,400			Do.	
37' Roadway of 85' Road of the Western half of the Circus	400	37	1,644			Do.	
37' Roadway of 85' Road of the Eastern half of the Circus	410	37	1,685			Complete with foot-paths.	
<i>Roads South of Mahim Loop Railway.</i>							
20' Passage of Road 19 E.	75	20	166	} 7,682	3,542	} Incomplete.	
<i>Footpaths of Roads South of Mahim Loop Railway.</i>							
60' Road No. 10 West ..	(722)	12	963				
50' Road No. 15 East ..	(252)	10	280				
158' Road No. 12B West.	(219)	18	438				
40' Road No. 19 West South	(103'-6")	5	57				
Do. .. North	(97'-6")	5	54				
40' Road No. 19E North.	(220'-8")	10	245				
40' Road No. 22 West ..	(712)	10	791				
Total ..	15,635 (2,326'-8")		58,297	12,01,810	1,45,397		
Scheme 13.							
Souter Street Extension Eastward for footpaths	(318)	20	707	632	1,433	Incomplete.	
Total ..	(318)	20	707	632	1,433		
Scheme 27.							
Queen's Road footpaths (Mathew Road) ..	(225)	10	250	3,782	21	Incomplete.	
Total ..	(225)	..	250	3,782	21		
Carried over ..	33,154 (44,790'-3")		1,67,878	21,54,107	2,24,338		

Appendix J-2—contd.

Roads constructed before 1927-28 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1926.	Outlay during 1926-27.	REMARKS.			
1	2	3	4	5	6	7			
Brought forward ..	33,154 (44,790'-3")		1,67,878	Rs. 21,54,107	Rs. 2,24,338				
Scheme 29.									
60' Nowroji Hill Road ..	(485) (2,000)	10 20	539 4,444	} 19,575	} 37,471	Incomplete. Do.			
Footpath abutting on Plot No. 48	(80) (245)	20 15	178 408			Complete. Incomplete.			
1st Flank Road South of Sandhurst Road ..	(380) (80)	9 9	380 80			Do. Complete.			
2nd Flank Road South of Sandhurst Road ..	(240) (60)	6'-8" 6'-8"	178 44			Incomplete. Complete.			
Roads 4, 5 and 7 North of Sandhurst Road ..	(1,440) 1,440	13'-4" 26'-8"	2,133 4,266			} Incomplete.			
On 1st Chinchbunder Road set-back ..	96	19'-6"	208				Complete.		
Road No. 11	1,090	25	3,028			Do.			
Footpaths on Roads 1, 2, 16 and 19	(1,760) (80)	13'-4" 13'-4"	2,607 119			Incomplete. Complete.			
Total ..	2,626 (6,850)	..	18,612			19,575	37,471		
Scheme 31.									
150' Eastern Avenue Road on Dadar Road.				} Incomplete.					
Portion between Elphinstone Road and Naigaum Cross Road..	3,903	76	32,959						
Portion between Naigaum Cross Road to Scheme 5	335	82	3,052						
Soparibaug Road Carriageway and Tram Reservation (Triple Lamps to Elphinstone Road)	4,536	100	50,400						
Roads East of Soparibaug Road.									
20' Road No. 8 South of Road No. 6	280	20	622						
30' Road No. 11	180	20	400						
30' Road No. 12	141	20	313						
Carried over {	9,375		87,746				
	35,780 (51,640'3")	..	1,86,490				21,73,682	2,61,809	

Appendix J-2—contd.

Roads constructed before 1927-28 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1926.	Outlay during 1926-27.	REMARKS.
1	2	3	4	5	6	7
Brought forward	35,780 (51,640'-3")	..	1,86,490	21,73,682	2,61,809	
	9,375	..	87,746	..	..
Scheme 31—(contd.)						
<i>Half width of 40' Road.</i>						
Diversion of Govt. Gate Road	820	25	2,278			Incomplete.
20' Road No. 13	81	20	180			Complete.
40' Road West of Sopari-baug Road leading to R. C. Chawls	80	20	178			Incomplete.
<i>Roads at Lalbaug.</i>						
20' Road No. 4	114	20	253			}
20' Road Nos. 7 & 8 ..	121	20	269			
15' Road Nos. 9, 10 & 11.	547	15	912			
<i>Service Passages.</i>						
Road No. 4E	367	12	489			} Complete.
Road No. 9A between Road Nos. 12 and 10..	232	12	309			
Road No. 9A between Road Nos. 10 & 6 ..	250	12	333			
Road No. 9A between Road Nos. 7 & 12 ..	199	12	265			
Road No. 9A between Road Nos. 6 & 14 ..	367	12	489			
Road No. 9B	98	10	109			} Incomplete.
Road No. 4F	404	12'—9 Average.	572			
Carried over	13,055	..	94,382	.	..	
	35,780 (51,640'-3")	..	1,86,490	21,73,682	2,61,809	

Appendix J-2—contd.

Roads constructed before 1927-28 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1926.	Outlay during 1926-27.	REMARKS.	
1	2	3	4	5	6	7	
				Rs.	Rs.		
Brought forward ...	35,780 (51,640'-3")	..	1,86,490	21,73,682	2,61,809		
	13,055	..	94,382		
Scheme 31—concl'd.							
<i>Footpaths paved.</i>							
Soparibaug Road, East..	(4,382)	10	4,869	12,64,654	37,219	} Complete.	
Soparibaug Road, West..	(4,334)	10	4,816				
Soparibaug Road, West at Lalbaug	(116)	12 (Average)	155				
Jijeebhoy Lane, Northern Portion	(578)	15	963				
Road No. 4A, North ..	(264)	5	141				
Road No. 4, South ..	(61)	5	34				
Road No. 4, North ..	(193)	5	107				
Do. 6, North ..	(82'-5")	6'-8"	61				
Hospital Avenue Road, West	(57)	8'-4"	53				
Road No. 5, at Lalbaug, South	(91'-7")	6'-8"	68				
Road No. 1, at Lalbaug, North	(127)	6'-8"	94	} Complete.			
Road No. 1, at Lalbaug, South	(204)	6'-8"	151				
Road No. 1A, King Edward Road South ..	(71)	15	168				
Do. 2, Do. North.	(38)	6'-8"	28				
150' Avenue, West ..	(649)	18	1,298				
150' Avenue, East ..	(891)	18	1,782				
40' Road West of Soparibaug Road to R. C. Chawls North ..	(48)	10	53				
Total ..	13,055 (12,187)	..	1,09,223		12,64,654	37,219	
Carried over ...	48,835 (63,827'-3")	..	2,95,713		34,38,336	2,99,028	

Appendix J-2—contd.

Roads constructed before 1927-28 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1926.	Outlay during 1926-27.	REMARKS.
1	2	3	4	5	6	7
Brought forward	48,835 (63,827'-3")		2,95,713	Rs. 34,38,336	Rs. 2,99,028	
Scheme 32.						
<i>Footpaths.</i>						
Tank Pakhady Street ..	(224)	13'-4"	332	} 77,238	} 1,891	} Incomplete.
Do.	(135)	13'-4"	200			
Milk Street	(82)	13'-4"	121			
Water Street	(300)	13'-4"	444			
Byculla Station Road ..	(126)	16'-8"	233			
New Souter Street	(798)	16'-8"	1,428			
Road No. 1, East of Clerk Road (Pais Street) ..	(1,150)	13'-4"	1,703			
Road No. 2, East of Clerk Road (Killedar Street).. ..	(844)	13'-4"	1,250			
Byculla Station Road between Haines Road and DeLisle Road ..	(1,155)	13'-4"	1,711			
Cross Road branching Northwards off Byculla Station Road.. ..	(610)	16'-8"	1,130			
40' Approach Road to Municipal Stables on Plot 5. (off New Souter Street) Carriageway ..	(258)	13'-4"	382			
	80	26'-8"	237			
Total	80 (5,682)		9,171	77,238	1,891	
Scheme 37.						
Full Road between Parel Road and Pydhoni Road set back to Parel Road	1,000 (1,000) (80)	70 38 20	7,777 4,222 178	} 2,59,936	} 53,772	} Incomplete.
Eastern half Road between Pydhoni Road and Masjid Bunder Road	(750)	19	1,583			
Pydhoni to Nakhoda Street Tram Tracks ..	750	25	2,083			
Widened Palton Road ..	250	17	472			
Widened Palton Road footpaths	520	30	1,733			
	(430)	20	955			} Complete.
Total	2,520 (2,260)		19,003	2,59,936	53,772	
Carried over ..	51,435 (71,769'-3")		3,23,887	37,75,510	3,54,691	

Appendix J-2—contd.

Roads constructed before 1927-28 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1926.	Outlay during 1926-27.	REMARKS.
1	2	3	4	5	6	7
Brought forward.	51,435 (71,769'-3")		3,23,887	37,75,510	3,54,691	
Scheme 43.				Rs.	Rs.	
120' Eastern Avenue, Central.						
Portion between Grant Road and 1st Cooper Street	430	80	3,822			Complete. Do.
Do. Do. Footpaths.	(400)	20	888			
	(300)	20	666			
Portion between Grant Road and Byculla Bridge	104	17	196			Complete. Incomplete.
	18	48'-6"	97			
Portion between Grant Road and Byculla Bridge footpaths ..	(100)	20	222	1,21,599	33,917	Do.
Portion between 1st Cooper Street and Guzar Road	440	48'-6"	2,371			
Western footpath opposite case No. 40 opposite Berkley Place..	(400)	20	889			Complete. Incomplete.
	(430)	20	955			
Total ..	992 (1,630)		10,106	1,21,599	33,917	
Scheme 47.						
Eastern Avenue between Government Gate Road and Arthur Road Junctions—Western Footpaths along case No. 41 ..	(60)	24'-9½"	318			
	(10)	24				
	(55)	20'-7"				
From Arthur Road to Kalachowki Road (footpaths)	(659)	20	3,661	2,75,707	98,600	Incomplete.
	(560)	15				
From Kalachowki to Chinchpokli Road (footpaths)	(374)	30'-4" (Average)	7,149			
	(445)	20				
	(1,188)	20				
From Connaught Road to Chinchpokli Road (footpaths)	(1,584)	20	5,218			
	(771)	20				
	(345)	20				
	(1,232'-8")	20				
Carried over ..	(7,283'-8")		16,346	2,75,707	98,600	
	52,427 (73,390'-3")		3,33,993	38,97,109	3,88,608	

Appendix J-2—contd.

Roads constructed before 1927-28 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1926.	Outlay during 1926-27.	REMARKS.
1	2	3	4	5	6	7
Brought forward.	52,427 (73,399'-3")		3,33,993	38,97,109	3,88,608	
Scheme 47—(concl.)	(7,283'-8")		16,346	2,75,707	98,600	
From Connaught Road to Wesleyan Church (Carriageway) ..	1,036 (890)	80 20	9,209	} 4,200		Complete.
Do. Do. (footpaths).						Incomplete.
West Eastern Avenue ..	(1,000)	20				
From Wesleyan Church to South entrance to Byculla Station Carriageway ..	434 (434)	80 20	3,858	} 1,862		Complete.
Do. Do. (footpaths).	(404)	20				Incomplete.
Total ..	1,470 (10,011'-8")		35,475	2,75,707	98,600	
Scheme 50.						
<i>Mazagaon Street.</i> 50' Road connecting Nes-bit Road and Mazagaon Road (footpaths).	(100) (1,035) (935)	8'-4" 8'-4" 8'-4"	93 958 866	} 2,603	600	Complete.
20' Cross passage ..	80	20	178			Incomplete.
Total ..	80 (2,070)		2,095	2,603	600	Do. Complete.
Scheme 52.						
Road No. 1 (120') ..	4,849	70	37,714	}		Complete.
Extra for curves.			3,255			Do.
Road No. 3A (100') ..	280	80	2,489			Complete except for footpaths and lights.
Extra for curves.			3,100			Complete except for footpaths.
Road No. 13 (60') ..	1,446	36	5,784			Do.
Extra for curves.			1,066			
Road No. 5B (60') ..	1,498	36	5,992			
Extra for curves.			1,288			
Road No. 5A (50') ..	374	30	1,247			Do.
Extra for curves.			1,049			Do.
Road No. 3 (40') ..	4,730	20	10,511			
Extra for curves.			2,790			
Carried over ..	13,177		76,285			
	53,977 (85,480'-11")		3,71,563	41,75,419	4,37,808	

Appendix J-2—contd.

Roads constructed before 1927-28 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1926.	Outlay during 1926-27.	REMARKS.
1	2	3	4	5	6	7
Brought forward	53,977 (85,480'-11")		3,71,563	41,75,419	4,87,808	
Scheme 52—(concl'd.)						
Road No. 4 (40') ..	2,365	20	5,256	} 22,78,704	} 2,78,392	Complete except for footpaths & lights.
Extra for curves.	1,147	28	3,568			
Road No. 11 (40') ..	4,263	20	9,473			
Extra for curves			749			
Road No. 12 (40') ..	2,258	20	5,018			
Extra for curves.			913			
Road No. 5C (40') ..	228	20	507			
Extra for curves.			429			
Road No. 13A (40') ..	279	20	620			
Extra for curves.			285			
Passage 1A (10') ..	347	10	386			
Footpaths.						
Road No. 1 (120') ..	(39)	10	43						Complete.
Road No. 5 ..	(149)	10	166			Complete.
Road No. 13 (60') ..	(1,944)	12	2,592			Incomplete.
Road No. 4 ..	(113)	10	126			Do.
Road No. 12 (40') ..	(2,068)	10	2,298			Do.
Total ..	24,064 (4,313)		1,11,026	22,78,704	2,78,392	
Scheme 53.						
Foras Road (joining Belasis Road) Footpath..	(1,303'-2")	20	2,896	6,865		Incomplete.
Total ..	(1,303'-2")		2,896	6,865		
Scheme 54.						
Footpaths of Kolbhatwadi Road ..	(281) (489)	8 8	250 434	2,768	559	Incomplete.
Total ..	(770)		684	2,768	559	
Scheme 57.						
Southern Section of the Scheme.						
20' Roadway of 40' Road No. 39 ..	1,400	20	3,111	} 6,16,659	} 1,37,580	} Incomplete.
20' Roadway of 40' Road No. 52 ..	160	20	355			
36' Roadway of 60' Road No. 42 ..	1,730	36	6,920			
25' Roadway (half width) of 80' Road No. 30 ..	400	25	1,111			
Total ..	3,690		11,497	6,16,659	1,37,580	
Carried over ..	81,731 (91,867'-1")		4,97,666	70,80,415	9,04,339	

Appendix J-2—contd.

Roads constructed before 1927-28 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1926.	Outlay during 1926-27.	REMARKS.
1	2	3	4	5	6	7
Brought forward	81,731 (91,867'-1")	...	4,97,666	Rs. 70,80,415	Rs. 9,04,339	
Scheme 60.						
20' Roadway of 40' Road No. 6	586	20	1,302	} 49,001	} 5,087	} Incomplete.
20' Roadway of 40' Road No. 8	315	20	700			
20' Roadway of 40' Road No. 8A	240	20	533			
20' Roadway of 40' Roads Nos. 12A and B ..	473	20	1,051			
16' Roadway of 26' Roads Nos. 13A and B ..	270	16	480			
20' Roadway of 40' Road No. 13C	89	20	198			
20' Roadway of 40' Road No. 14	70	20	156			
30' Roadway of 50' Road No. 15	55	30	183			
20' Roadway of 40' Road No. 17	1,023	20	2,273			
<i>Footpaths paved and tarred—</i>						
40' Road No. 2 East ..	(66)	10	73			
50' Road No. 3 West ..	(225)	10	250			
40' Road No. 8 A West.	(50)	10	56			
40' Road No. 9 West ..	(193)	10	214			
40' Road No. 9 East ..	(140)	10	156			
40' Road No. 17 South .	(41)	10	46			
Total ..	3,121 (715)	..	7,671	49,001	5,087	
Carried over ..	84,852 (92,582'-1")	..	5,05,337	71,29,416	9,09,426	

Appendix J-2—concl'd.

Roads constructed before 1927-28 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1926.	Outlay during 1926-27.	REMARKS.			
1	2	3	4	5	6	7			
Brought forward ..	84,852 (92,582'-1")	..	5,05,337	Rs. 71,29,416	Rs. 9,09,426				
Scheme 61.									
Road No. 13 (60') Extra for Curves ..	1,446	36	5,784 1,066	} 1,23,285	1,365	Complete.			
Road No. 13A (Half width)	279	20	620			Complete except for footpaths and lights.			
<i>Footpaths.—</i>									
Road No. 13	(1,944)	12	2,592			Complete.			
Road No. 13B	(552)	10	613	Incomplete.					
Total ..	1,725 (2,496)	..	10,675	1,23,285	1,365				
Scheme 66.									
100' Eastern width between Clerk Road and the 40' Road ..	2,284	31	7,867	2,00,080	5,610 Cr.	Incomplete.			
Total ..	2,284	..	7,867	2,00,080	5,610 Cr.				
Scheme 68.									
Widening of Byculla Bridge (Carriageway)	39 100 82 793 21'-6"	Average 90' 92'-9"-128'-6" 2 70 70	8,351	} 2,90,433	2,43,255	} Complete.			
<i>Footpaths.—</i>									
Eastern (Love Lane to Berkley place) ..	(1,236)	15'30" (Average)	2,101						
Western (From the Southern Newel Post Northwards)	(858)	14'97"	1,428						
Total ..	1,035'-6" (2,094)	..	11,880	2,90,433	2,43,255				
Grand Total ..	89,896'-6" (97,172'-1")	..	5,35,759	77,43,214	11,48,436				

Appendix J-3.

Appendix

Analysis of Appendices

Completed Roads.				Roads handed over to the Municipality.		Roads not handed over to the Municipality.	
				Length.	Area.	Length.	Area.
				Ft.	Sq. yds.	Ft.	Sq. yds.
Schedule "C" Lands	..	..	..	12,074 (a) 39	55,175 411	553 *(1,461)	2,590
" "D" "	..	..	..	18,900 (b) 419 *(3,219)	64,051 1,862	*(10,789)	17,765
" "E" "	..	..	..	4,276 *(4,002)	26,406	..	..
Schemes	..	..	..	172,682'-10" *(65,649'-6")	7,93,647	14,185'-6" *(16,868)	1,07,004
Total				208,480'-10" or 39.48 miles *(72,870'-6")	9,41,552	14,738'-6" *(29,118)	1,27,359
<i>Roads commenced but not completed before 1927-28.</i>							
Schedule "D"	..	..	..	..	..	*(6,045'-8")	9,621
Scheme 1	..	..	..	..	..	..	..
" 2	..	..	..	..	..	..	..
" 3	..	..	..	..	..	*(2,353)	3,508
" 4	..	..	..	..	..	240 *(680)	2,577
" 5	..	..	..	..	..	16,726 (20,591'-11")	72,563
" 6	..	..	..	..	..	15,635 *(2,326'-8")	58,297
" 13	..	..	..	..	..	*(318)	707
" 27	..	..	..	..	..	*(225)	250
" 29	..	..	..	..	..	1,440 *(6,550)	14,955
" 31	..	..	..	..	..	10,777 *(626)	91,899
" 32	..	..	..	..	..	80 *(5,682)	9,171
" 37	..	..	..	..	..	2,000 *(1,830)	16,315
" 43	..	..	..	..	..	18 *(1,230)	2,829
" 47	..	..	..	..	..	*(10,011'-8")	22,408
" 50	..	..	..	..	..	*(1,970)	1,824
" 52	..	..	..	..	..	18,868 *(4,274)	69,628
" 53	..	..	..	..	..	*(1,303'-2")	2,896
" 54	..	..	..	..	..	*(770)	684
" 57	..	..	..	..	..	3,690	11,497
" 60	..	..	..	..	..	3,121 *(715)	7,671
" 61	..	..	..	..	..	279 *(552)	1,233
" 66	..	..	..	..	..	2,284	7,867
Total				..	..	75,158 *(68,054'-1")	4,08,400
Grand Total				2,08,480'-10" or 39.48 miles *(72,870'-6")	9,41,552	89,896'-6" or 17.03 miles *(97,172'-1")	5,35,759

(a) Out of Scheme No. 3.

(b) " " " 9.

* Foot-paths not included.

J-3.

J-1 and J-2.

Total.		Cost of construction to end of 1926-27 (excluding cost of land).	REMARKS.
Length.	Area.		
Ft.	Sq. yds.	Ra.	
12,666 (1,461)	58,176	3,66,625	
19,409 *(14,008)	83,678	3,04,700	
4,276 *(4,002)	26,406	1,58,597	
186,868'-4" *(82,517'-6")	9,00,651	1,24,31,440	
223,219'-4" *(101,988'-6")	10,68,911	1,32,61,362	
*(6,045'-8")	9,621	86,141	
..	..	9,883	Service passages.
..	..	25,272	Do.
*(2,353)	3,508	24,658	
240	2,577	15,686	
*(660)			
16,726	72,563	8,37,976	
*(20,591'-11")			
15,635	58,297	13,47,207	
*(2,326'-8")			
*(318)	707	2,065	
*(225)	250	3,803	
1,440	14,955	29,641	
*(6,550)			
10,777	91,899	12,30,812	
*(626)			
80	9,171	79,129	
*(5,682)			
2,000	16,315	2,78,517	
*(1,830)			
18	2,829	17,250	
*(1,230)			
*(10,011'-8")	22,408	1,65,235	
*(1,970)	1,824	1,306	
18,868	69,628	15,62,382	
*(4,274)			
*(1,303'-2")	2,806	6,865	
*(770)	684	3,327	
3,690	11,497	7,54,239	
3,121	7,671	54,088	
*(715)			
279	1,233	5,750	
*(552)			
2,284	7,867	1,94,470	
75,158 *(68,054'-1")	4,08,400	67,35,702	
298,377'-4" or 56.51 miles *(170,042'-7")	14,77,311	1,99,97,064	

Road length in running feet.

128'	=	204
120'	=	4,557
108'	=	227
100'	=	10,691½
80'	=	17,548½
70'	=	8,178
60'	=	16,758½
50'	=	14,151½
40'	=	68,505½
Under 40'	=	67,068½
Set-back	=	590

Total = 2,08,480½

Appendix

Statement showing Disbousing and Rehousing operations on

Vide Report

YEAR	Number of tenements demolished during the year.				Number of tenements							
					In Board's Chawls.			In Police Accommodation Schemes.				
	One room.	Two room.	Larger	Total.	Perma-nent.	Semi-Perma-nent.	Total.	One room.	Two room.	Larger	Servants' quarters.	Total.
1	2	3	4	5	6	7	8	9	10	11	12	13
1898-99 to 1925-26..	23,559	4,793	3,135	31,487	24,435	1,754	26,209	2,362	51	114	153	2,680
1926-27	464	119	151	734	52	38	14	756	..	11	9	776
Total ..	24,023	4,912	3,286	32,221	24,507	1,716	26,223	3,118	51	125	162	3,456
Total 1898-05 ..	4,110	479	291	4,880	597	..	597	..	..	..	..	..
Total 1905-09 ..	7,191	1,680	862	9,733	2,247	248	2,495	778	4	11	26	819
Total 1909-1927 ..	12,722	2,753	2,133	17,608	21,663	1,468	23,131	2,340	47	114	136	2,637
Grand Total 1898 to 31st March 1927 ..	24,023	4,912	3,286	32,221	24,507	1,716	26,223	3,118	51	125	162	3,456

N 1.

Trust Estates since the Commencement of the Trust.

(para. II).

ments provided during the year.										Net addition to (+) or reduction from (-) number of tenements in City through operation in Trust Estate (col. 23-5).		REMARKS.
In Board's Lessees' Buildings.					Total.				Grand Total.	In year	To end of year.	
One room.	Two room.	Larger.	Servants' quarters.	Total.	One room.	Two room.	Larger.	Servants' quarters.				
14	15	16	17	18	19	20	21	22	23	24	25	
8,123	2,565	3,751	1,910	16,349	36,694	2,616	3,665	2,063	45,238	13,751	..	* S. P. Sheds number of rooms demolished during 1926-27. Scheme 29 .. 74
254	260	219	40	773	1,024	260	230	49	1,563	829	13,751	S. P. Sheds Number of rooms erected during 1926-27 :- Scheme 31 .. 21 " 37 .. 14 Schedule C lands and Flats .. 1 <hr/> 36 -38
8,377	2,825	3,970	1,950	17,122	37,718	2,876	4,095	2,112	46,801	14,580	14,580	
187	36	154	340	717	784	36	154	340	1,314	-3,566	-3,566	
505	173	401	415	1,494	3,778	177	412	441	4,808	-4,925	-8,491	
7,685	2,616	3,415	1,195	14,911	33,156	2,663	3,529	1,331	40,679	23,071	14,580	
8,377	2,825	3,970	1,950	17,122	37,718	2,876	4,095	2,112	46,801	14,580	14,580	

Appendix

Statement showing Dismantling and Rehousing on

Estate and Scheme No.	Number of tenements demolished during the year.				Number of tenements								
				Total.	In Board's Chawls.			In Police Accommodation Schemes.					
	One room.	Two room.	Larger		Perma-nent.	Semi-Perma-nent.	Total.	One room.	Two room.	Larger	Servants' quarters.	Total.	
1	2	3	4	5	6	7	8	9	10	11	12	13	
Schemes.													
1st Nagpada	1	2,241	87	41	2,369	1,381	3	1,384	69	..	4	9	82
Princess Street	2	2,531	816	463	3,810	736	5	741	..	..	5	12	17
Sandhurst Road	3	5,804	1,150	540	7,494	1,482	3	1,485	209	..	10	6	225
Police Accommodation. 35 & 39													
Gandevi Estate	4	191	32	66	289	..	..	..	..	..	7	8	15
Dadar Matunga	5	207	60	91	358	..	..	..	..	..	..	..	..
Sion-Matunga	6	174	47	44	265	15	127	142	114	..	7	8	229
Kingway Police Accmn.	63	..	..	..	..	..	..	..	..	..	..	..	..
Colaba Reclamation	7	..	..	..	..	..	..	..	..	..	..	..	..
Mandvi Koliwada	8	1,514	272	164	1,950	222	249	471	..	..	..	..	..
Agripada West and Central	9, 13 & 30	3	2	1	9	..	9	9	124	4	7	9	144
Duncan Road Police Accommodation.	17	6	5	6	17	..	..	..	6	2	..	..	8
Mathew Road	27	206	96	86	388	..	..	..	..	..	..	..	..
Nowroji Hill and Police Accmn.	29	4,621	828	464	5,913	372	12	384	30	..	7	16	53
Lalbaug and Suparibaug	31	443	200	179	822	480	289	769	..	..	..	..	..
Agripada East	32	1,943	79	74	2,096	908	596	1,504	..	..	..	..	..
Bhatwadi	33	101	90	46	237	..	..	..	..	..	..	..	..
Chunam Kilm	34 & 36	..	3	..	3	..	..	..	309	5	16	12	342
Sydenham Road	37	1,703	609	567	2,279	248	14	262	..	..	..	..	..
Byculla Police Accommodation.	40	..	..	..	..	..	..	..	149	25	13	18	205
Undria Street	41	63	41	75	179	..	..	..	..	..	..	..	..
Spring Mills Chawls	42	..	..	..	..	304	..	304	..	..	..	..	..
Parel Road Central	43	97	67	62	226	..	..	..	..	..	..	..	..
Flatland Schedule C land	..	..	..	..	..	..	242	242	..	..	..	..	..
Palton Road Police Accommodation	45	..	..	..	..	..	..	..	347	10	14	16	387
Parel Road Northern	47	1,748	227	129	2,104	..	..	..	..	..	..	..	..
Mahim Police Accommodation	48	..	..	..	..	..	..	..	88	..	6	8	102
Mazagaon Street	50	149	13	11	173	1,280	14	1,294	..	..	..	..	..
Century Mills Chawls	51	..	..	..	..	476	..	476	..	..	..	..	..
Worli Street Scheme	52	214	36	57	307	..	..	..	..	..	..	..	..
Foras Road	53	1	..	2	3	1,504	33	1,537	..	..	..	..	..
Kolbhatwadi Street	54	267	51	34	352	..	..	..	..	..	..	..	..
Mazagaon Police Accommodation	55A	..	..	..	..	..	..	..	98	3	4	8	113
Dharavi Street	56	62	7	2	71	..	..	..	..	..	..	..	..
Sewri Wadala Street	57	181	58	49	288	..	80	80	..	..	..	..	..
Worli Extension Street	58	88	9	8	105	..	..	..	..	..	..	..	..
Naigaum Street	60	58	22	21	101	(D) 4,155	10	4,165	110	..	7	6	123
Ferguson Road	61	..	..	..	..	(E) 9,680	..	9,680	..	..	..	..	..
Love Lane Street	62	5	2	1	8	800	10	810	..	..	..	..	..
Housing Scheme David Mill	65	..	3	2	5	264	..	264	..	..	..	..	..
Wellington Lines	20	..	..	..	..	..	..	..	..	..	..	..	..
Counaught Road	12	..	..	..	..	..	..	..	..	..	..	..	..
Chaupati East and West	..	..	..	..	..	..	..	..	25	2	2	5	34
Hornby Road Estate	22	..	..	..	..	..	20	20	..	..	..	..	..
Marine Lines Estate	..	..	..	..	..	..	..	..	..	..	..	..	..
Wodehouse Road Estate	21	..	..	..	..	..	..	..	..	..	..	..	..
Naigaum P. A.	67	..	..	..	..	..	..	..	684	..	5	12	701
P. A. West side of Lamington Road.	70	..	..	..	..	..	..	..	756	..	..	9	756
Grand Total		24,023	4,912	3,286	32,221	24,507	1,716	26,223	3,118	51	125	162	3,456

N-2.

Trust Estates since the Commencement of the Trust.

provided during the year.										Net addition to (+) or reduction from (-) number of tenements in City through operation in Trust Estate. (Col. 23-5).	REMARKS.
In Board's Lessees' Buildings.					Total.				Grand Total.		
One room.	Two room.	Larger	Servants' quarters.	Total.	One room.	Two room.	Larger	Servants' quarters.			
14	15	16	17	18	19	20	21	22	23	24	25
797	178	138	6	1,119	2,250	178	142	15	2,585	+ 216	
1,213	374	322	38	1,947	1,954	374	327	50	2,725	- 1,105	
1,279	830	717	48	2,874	2,973	830	727	54	4,584	- 2,910	
11	6	461	164	642	11	6	468	172	657	+ 368	
511	(A) 351	(B) 652	137	1,651	511	351	652	137	1,651	+ 1,293	A. This includes 72 two-room tenements erected by the Trust for the staff.
..	..	2	..	2	256	..	9	8	273	+ 8	B. This includes 36 three-room tenements erected by the Trust for the staff.
..	..	173	250	423	..	..	173	250	423	+ 423	
599	67	23	..	689	1,070	67	23	..	1,160	- 790	
226	30	355	352	963	359	34	362	361	1,116	+ 1,107	
..	..	..	..	..	6	2	..	..	8	- 9	
16	..	85	21	122	16	..	85	21	122	- 266	
559	97	73	..	729	973	97	80	16	1,166	- 4,747	*249 S. P. sheds handed over to the Development Department but the displaced tenants are still there.
1,840	591	289	20	2,740	2,609	591	289	20	3,509	+ 2,687	
330	38	33	..	401	1,834	38	33	..	1,905	- 191	
..	9	24	..	33	..	9	24	..	33	- 204	
..	..	6	..	6	309	5	22	12	348	+ 345	
160	(C) 136	..	..	296	422	136	..	..	558	- 1,721	C. These are two-room tenements erected by the Trust for their displaced tenants.
..	..	..	..	..	149	25	13	18	205	+ 205	
..	..	..	..	..	..	..	..	..	..	- 179	
..	..	..	..	..	504	..	..	..	504	+ 504	
31	24	..	..	55	31	24	..	..	55	- 171	
30	8	4	..	42	272	8	4	..	284	+ 284	
..	..	..	..	..	347	10	14	16	387	+ 387	
24	..	4	..	28	24	..	4	..	28	- 2,076	
..	..	..	..	..	88	..	6	8	102	+ 102	
..	..	..	..	..	1,294	..	..	..	1,294	+ 1,121	
..	..	..	..	..	476	..	..	..	476	+ 476	
..	..	6	12	18	..	..	6	12	18	- 289	
..	..	..	..	..	1,537	..	..	..	1,537	+ 1,534	
103	20	56	..	179	103	20	56	..	179	- 173	
..	..	..	..	..	98	3	4	8	113	+ 113	
..	..	..	..	..	..	..	..	..	..	- 71	
..	..	..	..	..	80	..	..	..	80	- 208	
..	..	..	..	..	..	..	..	..	..	- 105	
226	..	..	..	226	4,501	..	7	6	4,514	+ 4,413	D. This includes 183 two-room and 612 one-room tenements erected by the Kohinor Mills and the rest are one-room tenements in Naimgaum chawls of the Development Directorate.
..	..	..	..	..	9,680	..	..	..	9,680	+ 9,680	
..	..	..	..	..	810	..	..	..	810	+ 802	
..	..	..	..	..	264	..	..	..	264	+ 259	
54	..	110	177	341	54	..	110	177	341	+ 341	
15	30	46	14	105	40	32	48	19	139	+ 139	
140	..	182	135	457	160	..	182	135	477	+ 477	
117	36	127	231	511	117	36	127	231	511	+ 511	
..	..	51	160	211	..	..	51	160	211	+ 211	
96	..	31	185	312	780	..	36	197	1,013	+ 1,013	E. These are rooms erected by the Development Directorate in their chawls at Worli.
..	..	..	..	..	756	..	..	..	756	+ 756	
..	..	..	..	..	..	..	11	9	20	+ 20	
1,177	2,825	3,970	1,950	17,122	37,718	2,876	4,095	2,112	46,801	+ 14,580	

Appendix O-2.

(Vide Report para 4.)

Reference No. 86 of 1923.

Scheme 57—Cases Nos. 441, 441A, 461, 452 & 454.

This was a Reference by the Land Acquisition Officer at the instance of Mr. Shantaram Narayan Dabholkar who was the claimant in the Reference. This was one of the most hotly contested cases as it involved some important questions of law and fact.

2. The Reference covered 5 Cases, the lands having an aggregate area of 72,816 sq. yds. The land in Case No. 441 measuring 60,711 sq. yds. formed the bulk and the most important part of the whole land acquired. That case abutted on Sewri Cross Road, the remaining 4 pieces being scattered pieces of lands on the East side and having access through it.

3. The Land Acquisition Officer awarded Rs. 5,14,480 for all interests in the land including those of Government, whereas the total claim put forward by the claimant partly on quarry basis, amounted to Rs. 13,32,444.

4. Before the Tribunal the quarry basis of valuation was abandoned and the Tribunal were asked to determine compensation for the land by valuing it as an elevated piece of vacant land. The original claim made in the Lower Court was also reduced before the Tribunal to Rs. 10,24,224.

5. During the hearing of the Reference an important issue was raised, *viz.*, whether awards of the Land Acquisition Officer could be put in as evidence before the Tribunal. Mr. D. F. Mulla representing the claimant tendered certain awards of the Land Acquisition Officer. Mr. Coltman for the Trust objected to the admissibility of any awards. The point was argued at great length and the Tribunal, after hearing both sides, held that awards by the Land Acquisition Officer could not be admitted as evidence in law.

6. In the course of their Judgment, the Tribunal explained the true position of the Land Acquisition Officer as an offerer on behalf of Government, and that, as such, he performed the same functions that a Collector did under the Land Acquisition Act, his action being therefore merely administrative and not judicial. They pointed out that his award, though binding on the acquiring body, was not so on the owner of the land under acquisition, who if dissatisfied with it, had the right of getting the matter adjudicated in a Civil Court and until he brought it before the Court, no judicial proceedings could be deemed to have begun. The award was a mere offer based on matters and materials placed before him by the claimant, and on information available in his Department or within his own knowledge. The Tribunal observed that an offer or an award was no good unless the offerer was called, examined and cross-examined as to the circumstances and basis of his offer and that an offer did not fall within the category of purchase or sale. They further pointed out that the expression "market value" which was not defined in any of the Acquisition Acts in India, had been interpreted in several decisions to mean "the value which a parcel of land would realise if sold in the market," the vendor being a willing seller and that a forced sale did not afford a criterion of market value. (25, B.L.R. 1182-1189.) The expression "market value" may, as in 17, C.L.J. p. 34, also be roughly defined as "the price that an

owner willing and not obliged to sell might reasonably expect to obtain from a willing purchaser with whom he was bargaining for the sale and purchase of land." The Tribunal stressed the point that the fact in issue in all Land Acquisition References was the "market value" and so the tender of compensation money by the Land Acquisition Officer was not relevant to the fact in issue and that the award of the Land Acquisition Officer was merely an offer by him, and that as such was not admissible in evidence.

7. The Tribunal in their decision referred to Karim Tarmahomed's case reported in 33, Bom. 325-338 in which an award though made by the High Court itself in a case, was rejected by it in another Reference on the ground that the award could not be taken into account without considering all the evidence on which it was founded and that the award by itself was not evidence of market value. In face of the authoritative pronouncement by the High Court, the Tribunal could not but hold that an award of the Land Acquisition Officer was not relevant for the purpose of determining the market value of the lands under the inquiry before them.

8. Thus after a lengthy enquiry the Tribunal held that no case was made out by the appellant to justify admissibility of awards in support of his claim. At the same time they decided on other evidence that the award of the Land Acquisition Officer should be increased by annas 8 per sq. yd. only from Rs. 7-8 to Rs. 8. per sq. yd. in respect of Case 441 but that the award in respect of all other cases should be confirmed. On the footing of this decision the claimant was allowed an excess of Rs. 30,354-4-0 against the increase of Rs. 5,09,744 demanded by him.

9. Another important question raised in this Reference was that of costs. Although an increase of annas 8 per sq. yd. was allowed by the Tribunal in Case 441 having an area of 60,711 sq. yds. which resulted in the increase of the Land Acquisition Officer's award by Rs. 30,354-4-0 in that case, the Tribunal did not allow party and party costs to the claimant by passing the usual order that "costs should follow the event." A special hearing was therefore held on the question of costs when the claimant contended that he should be allowed his costs, having succeeded in getting a fairly substantial increase over the Land Acquisition Officer's award. The Trust objected relying on Section 27 (2) of the Land Acquisition Act and urged that each party should bear its own costs.

10. After hearing arguments on both sides, the President made an order, that "each party do bear its own costs" on the grounds that the claimant had put forward his claim before the Tribunal on a basis totally different from that he had adopted before the Land Acquisition Officer and that had he relied on the same basis before the Land Acquisition Officer as he did before the Tribunal, probably the Land Acquisition Officer would have given him the increase which the Tribunal had awarded in respect of Case 441 and that there would have been no necessity of this Reference.

11. The President further pointed out that the claimant had asked before the Tribunal for an all round increase of Rs. 5,09,744 whereas he had succeeded in getting an increase only of Rs. 30,354-4-0. The President therefore held that obviously the claim put forward by the claimant both before the Tribunal and the Land Acquisition Officer was exorbitant within the meaning of Section 27, Clause 2 of the Land Acquisition Act.

Appendix O-2.

(Vide Report para 4.)

Reference No. 86 of 1923.

Scheme 57—Cases Nos. 441, 441A, 461, 452 & 454.

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City of Bombay Improvement Trust.

General Balance Sheet as at 31st March 1927.

**BOMBAY IMPROVE
RECEIPTS AND EXPENDITURE**

EXPENDITURE.	Amount expended to 31st March 1928.	Amount expended during 1928-29.	Total.
CAPITAL ACCOUNT.			
	Rs. a. p.	Rs. a. p.	Rs. a. p.
Schedule value of C & D lands (v. Appendix A) ...	59,52,096 0 0	.....	59,52,096 0 0
Refund of preliminary expenses to Government ...	88,018 11 7	.....	88,018 11 7
Expenditure on acquisition (v. Appendix III) ...	10,52,18,361 1 9	16,47,016 12 10	10,68,65,377 14 7
Do. on works (do.) ...	6,40,95,016 6 2	28,51,360 1 8	6,69,46,376 7 10
General surveys ...	72,084 0 11	<i>Cr. 72,084 0 11</i>	.....
Tools and plant ...	5,77,322 9 2	28,215 6 0	6,05,537 15 2
Premia for designs of chawls ...	1,000 0 0	<i>Cr. 1,000 0 0</i>	.....
Balance carried to balance sheet ...	.....	82,65,005 3 1	82,65,005 3 1
Total ...	17,59,52,796 12 7	1,34,28,512 6 8	18,93,81,308 4 3
GENERAL ACCOUNT.			
Expenditure (v. Appendix V) ...	.....	1,08,72,542 3 8	1,08,72,542 3 8
Total ...	.....	1,08,72,542 3 8	1,08,72,542 3 8
SINKING FUND ACCOUNT.			
Cost of investments (face value Rs. 1,04,41,700) ...	89,65,965 0 5	10,48,624 15 7	1,00,09,590 0 0
Balance ...	<i>Cr. 202 0 5</i>	177 0 5	<i>Cr. 26 0 0</i>
Total ...	89,65,762 0 0	10,48,802 0 0	1,00,09,564 0 0
PROVIDENT FUND ACCOUNT.			
Advances to Trust employes ...	95,566 0 0	6,708 15 3	1,02,274 15 3
Balance ...	10,80,384 6 7	<i>Cr. 653 4 2</i>	10,79,731 1 10
Total ...	11,75,950 6 7	6,055 10 6	11,82,006 1 1
MISCELLANEOUS ACCOUNTS.			
Advances ...	2,05,622 7 9	<i>Cr. 1,26,158 14 8</i>	79,468 9 1
Sewri-Wadala quarry ...	1,76,907 12 6	<i>Cr. 5,522 1 8</i>	1,71,385 10 10
Nowroji Hill quarry ...	<i>Cr. 9,329 2 5</i>	<i>Cr. 4,374 5 10</i>	<i>Cr. 13,663 8 3</i>
Interest payable to debenture holders—with banks—			
Hongkong Bank ...	.....	9,309 5 4	9,309 5 4
Imperial Bank of India, Bombay ...	.....	1,17,960 0 0	1,17,960 0 0
Chartered Bank, London ...	.....	1,680 0 0	1,680 0 0
Total ...	.....	.....	2,66,145 1 0
Balance ...	.....	.....	2,97,090 6 7
Total ...	.....	.....	5,63,235 7 7

MENT TRUST.

FOR THE YEAR 1926-27.

RECEIPTS.	Amount received to 31st March 1926.	Amount received during 1926-27.	Total.
CAPITAL ACCOUNT.			
	Rs. a. p.	Rs. a. p.	Rs. a. p.
Schedule value of C & D lands (v. Appendix A) ...	59,63,086 0 0	.....	59,63,086 0 0
Debt due to the general public [v. Appendix II (b)] ...	15,16,31,856 5 10	25,25,000 0 0	15,41,46,856 5 10
Special grants from the Government of India ...	54,00,000 0 0	.....	54,00,000 0 0
Sale proceeds of lands and buildings [App. I (b)] ..	2,06,17,851 15 8	8,01,850 4 7	2,13,19,701 19 5
Revenue surpluses	46,61,618 12 9	<i>Dr.</i> 21,07,446 2 2	25,54,167 10 7
Total ...	18,81,68,409 1 10	12,18,904 2 5	18,93,87,312 4 8
GENERAL ACCOUNT.			
Receipts (v. App. IV) ... ..	.....	82,65,096 1 6	82,65,096 1 6
Balance charged to capital under section 88 (3) of the Transfer Act.	.....	21,07,446 2 2	21,07,446 2 2
Total ...	.....	1,03,72,542 3 8	1,03,72,542 3 8
SINKING FUND ACCOUNT.			
Amount received from general account revenue under section 70 (1) of the Transfer Act.	63,08,198 0 0	6,18,636 0 0	69,26,834 0 0
Interest accrued to date	26,67,564 0 0	4,80,167 0 0	31,47,731 0 0
Total ...	89,75,762 0 0	10,98,803 0 0	1,00,74,565 0 0
PROVIDENT FUND ACCOUNT.			
Trustees' contribution and interest	6,18,680 18 8	2,091 9 8	6,20,771 28 6
Employees' subscription and interest	5,67,269 9 4	2,964 1 8	5,70,233 10 7
Total ...	11,85,949 28 2	5,055 10 6	11,91,004 38 8
MISCELLANEOUS ACCOUNTS.			
Unclaimed wages	6,337 10 4	599 5 10	6,936 15 4
Deposit Miscellaneous—			
Deposits from lessees, contractors, etc.	4,68,764 15 6	6,236 12 4	4,75,000 28 0
Interest on security deposits, etc.	994 14 11	<i>Dr.</i> 803 7 6	191 7 5
Gallery projection fees	60,125 15 8	1,984 14 8	62,110 30 6
Income tax (unpaid)	55 7 6	<i>Dr.</i> 20 4 0	35 3 6
Interest payable to debenture holders—			
Hongkong Bank ... ..	.....	9,809 5 4	9,809 5 4
Imperial Bank of Indls, Bombay ... ..	.....	1,17,960 0 0	1,17,960 0 0
Chartered Bank, London ... ..	.....	1,680 0 0	1,680 0 0
Total ...	.....	.....	6,63,225 7 7

BOMBAY IMPROVE
RECEIPTS AND EXPENDITURE

EXPENDITURE.	Amount expended to 31st March 1928.	Amount expended during 1928-29.	Total
CAPITAL ACCOUNT.			
	Rs. a. p.	Rs. a. p.	Rs. a. p.
Schedule value of O & D lands (v. Appendix A) ...	59,62,086 0 0	.....	59,62,086 0 0
Refund of preliminary expenses to Government ...	88,018 11 7	.....	88,018 11 7
Expenditure on acquisition (v. Appendix III) ...	10,59,18,861 1 9	16,47,016 12 10	10,69,65,877 14 7
Do. on works (do.) ...	6,40,85,016 6 2	28,61,860 1 8	6,69,46,876 7 10
General surveys ...	72,084 0 11	Cr. 72,084 0 11	.....
Tools and plant ...	5,77,282 9 2	28,215 6 0	6,05,447 15 2
Premia for designs of chawls ...	1,000 0 0	Cr. 1,000 0 0	.....
Balance carried to balance sheet ...	.....	89,65,005 8 1	89,65,005 8 1
Total ...	17,59,58,798 18 7	1,84,28,518 6 8	18,98,89,812 4 8
GENERAL ACCOUNT.			
Expenditure (v. Appendix V) ...	.....	1,08,72,542 8 8	1,08,72,542 8 8
Total ...	.....	1,08,72,542 8 8	1,08,72,542 8 8
SINKING FUND ACCOUNT.			
Cost of investments (face value Rs. 1,04,41,700) ...	89,65,965 0 5	10,48,624 15 7	1,00,09,590 0 0
Balance ...	Cr. 202 0 5	177 0 5	Cr. 26 0 0
Total ...	89,65,763 0 0	10,48,802 0 0	1,00,09,564 0 0
PROVIDENT FUND ACCOUNT.			
Advances to Trust employes ...	95,566 0 0	6,708 15 8	1,02,274 15 8
Balance ...	10,80,384 6 7	Cr. 658 4 9	10,79,731 1 10
Total ...	11,75,950 6 7	6,055 10 6	11,82,006 1 1
MISCELLANEOUS ACCOUNTS.			
Advances ...	2,05,622 7 9	Cr. 1,26,158 14 8	79,468 9 1
Sewri-Wadala quarry ...	1,76,907 12 6	Cr. 5,522 1 8	1,71,385 10 10
Nowroji Hill quarry ...	Cr. 9,289 2 5	Cr. 4,374 5 10	Cr. 13,663 8 3
Interest payable to debenture holders—with banks—			
Hongkong Bank ...	.....	9,309 5 4	9,309 5 4
Imperial Bank of India, Bombay ...	.....	1,17,960 0 0	1,17,960 0 0
Chartered Bank, London ...	.....	1,680 0 0	1,680 0 0
Total ...	.....	.....	2,66,145 1 0
Balance ...	.....	.....	2,97,090 6 7
Total ...	.....	.....	5,63,225 7 7

MENT TRUST.

FOR THE YEAR 1926-27.

RECEIPTS.	Amount received to 31st March 1926.	Amount received during 1926-27.	Total.
CAPITAL ACCOUNT.			
	Rs. a. p.	Rs. a. p.	Rs. a. p.
Schedule value of C & D lands (v. Appendix A) ...	59,62,086 0 0	.....	59,62,086 0 0
Debt due to the general public [v. Appendix II (b)] ...	15,16,91,856 5 10	25,25,000 0 0	15,41,46,856 5 10
Special grants from the Government of India ...	54,00,000 0 0	.....	54,00,000 0 0
Sale proceeds of lands and buildings [App. I (b)] ..	2,05,17,851 15 8	8,01,850 4 7	2,13,19,902 9 10
Revenue surpluses	46,61,613 12 9	<i>Dr.</i> 21,07,446 2 2	25,54,167 10 7
Total ...	18,81,68,408 1 10	12,18,904 2 5	18,93,87,312 4 5
GENERAL ACCOUNT.			
Receipts (v. App. IV) ... ..	.....	82,65,096 1 6	82,65,096 1 6
Balance charged to capital under section 86 (3) of the Transfer Act. ....	.....	21,07,446 2 2	21,07,446 2 2
Total ...	.....	1,03,72,542 3 8	1,03,72,542 3 8
SINKING FUND ACCOUNT.			
Amount received from general account revenue under section 70 (1) of the Transfer Act.	68,08,198 0 0	6,18,636 0 0	69,21,834 0 0
Interest accrued to date	26,57,564 0 0	4,80,167 0 0	30,87,731 0 0
Total ...	69,65,762 0 0	10,48,803 0 0	1,00,09,564 0 0
PROVIDENT FUND ACCOUNT.			
Trustees' contribution and interest	6,18,660 18 8	2,091 9 8	6,20,772 6 6
Employees' subscription and interest	5,57,269 9 4	2,964 1 8	5,61,233 10 7
Total ...	11,75,960 6 7	6,055 10 6	11,82,016 1 1
MISCELLANEOUS ACCOUNTS.			
Unclaimed wages	6,827 10 4	599 5 10	6,987 0 2
Deposit Miscellaneous—			
Deposits from lessees, contractors, etc.	4,68,764 15 6	6,226 12 4	4,75,001 11 10
Interest on security deposits, etc.	994 14 11	<i>Dr.</i> 803 7 6	191 7 5
Gallery projection fees	80,125 15 6	1,984 11 8	82,110 11 4
Income tax (unpaid)	55 7 6	<i>Dr.</i> 20 4 0	35 3 6
Interest payable to debenture holders—			
Hongkong Bank ... ..	.....	9,809 5 4	9,809 5 4
Imperial Bank of India, Bombay ... ..	.....	1,17,960 0 0	1,17,960 0 0
Chartered Bank, London ... ..	.....	1,680 0 0	1,680 0 0
Total ...	.....	.....	6,83,225 7 7

BALANCE SHEET AS ON

Liabilities.	Total.
	Rs. p.
Balance of Capital Account	89,65,005 8 1
Sinking Fund Account	1,00,09,564 0 0
Provident Fund Account	11,82,008 1 1
Miscellaneous Accounts	6,63,225 7 7
Total	2,08,19,800 11 9

Securities as on 31st March 1927.

	G. P. Notes and war loan bonds and notes.	Bombay Municipal debentures.	Port Trust debentures.	Bombay Improvement Trust debentures.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.
<i>In Banks.</i>					
Investment of surplus cash balances including special investments for Provident Fund.	59,10,450	500	2,41,000	42,75,000	97,26,900
Investment of Sinking Fund money	26,48,300	2,18,500	1,01,500	58,08,000	87,71,300
Depositors' securities	7,68,980	12,500	1,14,000	14,000	8,94,480
<i>In Secretary's custody.</i>					
Investment of surplus cash balances including special investment for Provident Fund.	.....	.....	.....	3,79,500	3,79,500
Investment of Sinking Fund money	.....	.....	.....	16,70,500	16,70,500
Depositors' securities	.....	.....	.....	.....	.....
Total	86,19,580	2,26,500	4,56,500	1,21,47,000	2,14,49,580

Examined and found correct. The safe custody receipt of bank for securities in which the Trustees' surplus balances, etc., are invested, and the security deposits of contractors and others have been checked and found to agree with the amounts entered above. The cash balance has also been checked and found correct.

V. B. ARTE,
Examiner, Outside Audit. } Auditor.

Bombay, 22nd May 1929.

31st MARCH 1927.

Assets.		Total.	
		Rs.	a. p.
Cash balances invested (details shown below)	...	84,56,112	12 0
Other balances (deposits, current account, etc.) (details shown below)	...	4,39,536	12 6
Sinking Fund Investment	...	1,00,09,690	0 0
Provident Fund special investment for—(details shown below)	...	10,80,022	9 0
Provident Fund—advances from—	...	1,02,374	15 3
Miscellaneous Accounts	...	8,65,185	1 0
Asphalt Suspense	...	38,008	11 0
Stores in stock	3,23,168 7 3		
Mumbra Sand Expenditure	Cr. 2,377 5 6		
Tools & Plant	17,329 4 8		
	8,38,190 6 0		
		8,76,139	1 0
Total		2,08,19,800	11 9

Specification of balances in banks and in hand :—

		Cash.	
		Rs.	a. p.
Hongkong and Shanghai Banking Corporation	...	7,866	6 8
Imperial Bank of India	...	76,484	2 4
Chartered Bank of India, Australia and China	...	48,887	9 0
National Bank of India	...	6,347	12 4
Mercantile Bank of India	...	1,509	8 8
Bank of India	...	2,29,282	2 4
Eastern Bank	...	18,109	5 6
Yokohama Specie Bank	...	14,436	14 4
Comptoir National Bank	...	1,309	8 2
Central Bank of India	...	11,700	15 6
National City Bank of New York	...	1,985	9 4
Lloyds Bank	...	5,250	14 4
P. and O. Banking Corporation	...	8,365	14 0
Cash in hand	.....	
Total		4,39,536	12 6

SEVANTS OF INDIA SOCIETY'S
BRANCH LIBRARY
BOMBAY

Details of Investments.		Cost.	Total Cost.
		Rs.	a. p.
Investment of Cash Balances—			
Cost of 3½ per cent. Government Promissory Notes...	12,58,800	8,07,897	2 0
" 5 per cent. Government of India Loan	18,00,000	12,69,625	0 0
" 5½ " War Loan Bonds	4,000	4,098	12 0
" 6 " Government of India Bonds	19,97,000	19,75,218	14 0
" 4 " Bombay Municipal Debentures	500	355	0 0
" " " Bombay Port Trust	2,000	1,420	0 0
" " " " " "	25,000	25,000	0 0
" " " Improvement Trust Debentures	40,00,000	40,00,000	0 0
" " " " " "	8,79,600	8,79,500	0 0
Special investment for Provident Fund—			
Cost of 8½ per cent. Government Promissory Notes	82,100	81,448	14 6
" 4 " " " of India Bonds	82,000	88,978	15 6
" 6 " " " " "	5,87,000	5,87,000	0 0
" 4 " Bombay Port Trust Debentures	2,14,000	2,15,607	8 0
" " " Improvement Trust Debentures	2,75,000	2,11,998	12 0
			10,80,022 9 0

N. T. CHAWATHEY,
Chief Accountant.

R. H. A. DELVES,
Chief Officer.

APPENDIX A.

CAPITAL ACCOUNT.

Properties.	Area.	Amount.	Total.
	Sq. Yds.	Rs.	Rs.
<i>Schedule "C"</i>			
Debt due to the Secretary of State for India—			
The Flats	13,06,994	1,20,799	
„ Kennedy Sea Face	4,447	.....
„ Coopersage plot	58,267	.....
„ Marine Lines Estate	32,795	3,27,950	
„ Marine Lines Maidan	91,919	9,19,190	
„ Wellington Lines Plot	44,088	4,40,880	
„ Wodehouse Road „	41,400	4,14,000	
„ Hornby Road „	41,619	8,32,880	
„ Triangular plot south of Crawford Market	7,707	1,54,140	
„ Plot north of Municipal Offices	6,811	2,04,330	
„ Chawpati West Estate	61,530	6,15,800	
„ Do. (land forming the Hill slope)	49,749	.....
„ Chawpati East Estate	4,657	46,570	
„ Parel Estate	1,12,787	3,38,211	
			44,13,260
<i>Schedule "D"</i>			
Debt due to the Municipal Corporation, Bombay—			
The Connaught Road Estate	26,949	1,42,692	
„ West Agripada „	2,24,444	6,59,863	
„ Central „ „	4,355	16,228	
„ East „ „	65,948	6,39,110	
Lands at Matunga	86,187	90,948	
			15,48,836
<i>Schedule "E"</i>			
The Nepean Sea Road Plot	2,014	.....
„ Colaba Reclamation	46,580	.....
<i>Schedule "F"</i>			
The Hornby Road Plot	8,260	.....
Total Debt	.....	.....	59,69,086

N. T. CHAWATHEY,
Chief Accountant.

R. H. A. DELVES,
Chief Officer.

Examined and found correct.

V. B. ARTE,
Examiner, Outside Audit.

} Auditor.

Bombay, 22nd May 1929.

APPENDIX I.
GENERAL ACCOUNT.
Cost of management and establishment.

Budget estimate for the year 1926-27.	Particulars.	Actual expenditure for the year 1926-27.	
Rs.		Rs. a. p.	Rs. a. p.
	COST OF MANAGEMENT AND INCIDENTAL EXPENSES AS PER SECTION 94 OF THE TRANSFER ACT.		
	Chief Officer's salary and allowances—		
86,000	Salary	86,000 0 0	
.....	Pension contribution, and leave allowance ... ..	.....
2,400	Conveyance allowance	2,400 0 0	
88,400			88,400 0 0
95,000	Trustees' fees ... ..	.....	19,715 0 0
	Secretary and Chief Accountant's department—		
1,42,000	Establishment	1,35,448 8 2	
900	Furniture	932 7 5	
850	Clothing to peons	946 2 0	
15,000	Printing	14,392 14 5	
4,000	Stationery	2,915 8 7	
2,450	Sundries	2,642 12 0	
1,64,000			1,66,777 15 7
	Engineering department—		
	Establishment—		
8,45,000	Permanent	8,12,961 6 7	
1,28,000	Temporary	1,11,869 9 2	
1,500	Survey instruments	212 12 0	
1,500	Furniture	812 2 8	
700	Clothing to peons	425 15 4	
	Contingencies—		
4,000	Printing	1,871 2 9	
11,000	Stationery	5,970 6 8	
4,000	Sundries	4,081 0 7	
4,95,700			4,37,654 8 4
	Land Manager's and Estate Agent's departments—		
	Estate Agent's department—		
85,000	Establishment	78,008 1 9	
	Land Manager's department—		
8,06,800	Establishment—		
	Permanent	2,47,261 10 7	
	Temporary	65,447 12 7	
1,000	Survey instruments	364 0 0	
1,000	Furniture	62 8 0	
2,000	Clothing to peons	724 2 0	
	Contingencies—		
4,000	Printing	5,080 9 10	
7,000	Stationery	3,379 9 9	
4,000	Sundries	4,056 15 2	
4,10,800			4,05,105 0 9
11,38,400	Carried over ..	..	10,87,652 8 8

Budget estimate for the year 1926-27.	Particulars.	Actual expenditure for the year 1926-27.			
		Rs.	a.	p.	Rs. a. p.
11,88,400	Brought forward ...	.....			10,57,652 8 8
2,000	Bonus .. .. .	.....			.....
25,100	Land Acquisition Department ... ..	.....			28,073 2 2
58,200	Expenses of Tribunal ... ..	.....			55,000 12 1
85,800					
	INCIDENTAL EXPENSES.				
8,000	Law expenses (general)	1,191	10	8	
61,000	Contribution to Provident Fund	55,567	14	5	
5,000	Maintenance of Administrative Offices, Engineer's Office, Central stores, Payshed and office furniture	3,386	7	9	
20,000	Disposal of lands (brokerage, etc.)	8,443	8	6	
18,800	Commission to banks	18,098	5	10	
70,000	Expenses of loan	82,595	10	0	
1,000	Miscellaneous expenses	863	9	8	
.....	Lessee Buildings	1	1	6	
8,000	Fees and other expenses to Consulting Engineers	6,665	10	0	
17,000	Gratuity and compassionate allowance	18,355	0	0	
.....	Auditor's fees ... ..	.....		
11,000	Maintenance of motor cars	9,101	4	4	
2,14,800					1,54,169 18 8
14,88,000	* Total cost of management and establishments ... ..	.....			12,94,896 4 2

*Distributed as under :—

To Capital account—Rs.	8,02,509	4	2
To General account—Rs.	4,44,755	0	0
To Miscellaneous account—Rs.	47,632	0	0
Total Rs.	12,94,896	4	2

N. T. CHAWATHEY,
Chief Accountant.

R. H. A. DELVES,
Chief Officer.

Examined and found correct.

V. B. ARTE,
Examiner, Outside Audit.

} Auditor.

Bombay, 22nd May 1929.

APPENDIX I (b).

CAPITAL ACCOUNT—continued.

Sale-proceeds of lands and buildings credited under section 87 of the Transfer Act.

Budget estimate for the year 1926-1927.	Particulars.	Receipts during 1926-27.	Total to end of 1926-27.
Rs.		Rs. a. p.	Rs. a. p.
	Schedule C—		
	Flats	0 8 0	8,88,581 5 0
	Cooperage Plot	1 0 0	595 0 0
	Machine Lines	2,408 0 0	5,760 0 0
	Wellington Lines ... ..	...	8,367 0 0
	Hornby Road ... ..	...	42,049 8 0
	Chowpati Estate	1,000 0 0	1,01,508 0 5
	Dispensary Plot ... ..	.....	88,458 2 9
	Plot South of Old Town Barracks ... ..	.....	95,800 0 0
	Farel Estate	Dr. 38 6 0	12,97,887 5 5
	Warehouse Road	1,200 0 0	6,700 0 0
	Schedule D—		
	Connaught Road	1,400 0 0	8,594 0 0
	Agripada West ... ..	.....	1,72,618 4 5
	" Central ... ..	.....	10,967 8 0
	" East ... ..	.....	5,77,198 0 0
	Other lands in Schedule D ... ..	.....	89,965 10 6
	Schedule E—		
	Colaba Reclamation ... ..	.....	8,068 0 0
	Scheme No. 1 (First Nágpáda)	400 0 0	1,97,335 15 0
	" 2 (Princess Street)	20,836 0 0	8,57,955 10 8
4,806	" 3 (Sandhurst Road)	17,417 6 6	18,10,806 14 7
	" 4 (Gámdévi)	22,802 0 0	8,46,501 9 6
	" 5 (Dadar-Matunga)	14,999 5 5	18,74,555 6 4
	" 6 (Sion-Matunga)	Dr. 489 8 0	2,79,285 8 8
	" 8 (Mándvi-Koliwáda) ... ..	.....	2,88,760 0 8
	" 18 (Souter Street Extension, eastwards) ... ..	.....	18,019 8 0
	" 27 (Mathew Road) ... ..	.....	8,21,959 14 10
	" 29 (Nowrojee Hill)	Dr. 4,768 12 9	9,39,209 8 9
	" 30 (Souter Street Extension, westwards) ... ..	.....	1,57,801 0 0
	" 31 (Farel)	16,898 8 0	14,17,080 12 9
	" 32 (East Agripáda)	6,210 0 0	9,06,828 15 6
	" 33 (Bhatwádi) ... ..	.....	89,495 5 7
	" 36 (Lamington Road) ... ..	.....	10,640 0 0
40,000	" 37 (Bydenham Road)	86,870 8 1	8,16,798 10 8
44,806	Carried over	1,87,641 3 9	1,17,89,285 4 2

APPENDIX I (b)—continued.

CAPITAL ACCOUNT—continued.

Sale-proceeds of lands and buildings credited under section 87 of the Transfer Act.

Budget estimate for the year 1926-1927.	Particulars.	Receipts during 1926-27.	Total to end of 1926-27.
Rs.		Rs. a. p.	Rs. a. p.
44,606	Brought forward ...	1,37,641 8 9	1,17,83,285 4 2
.....	Scheme No. 41 (Undria Street) ...	468 4 0	17,601 0 11
80,000	.. 43 (Parel, Central) ...	57,209 2 6	1,48,697 8 8
24,000	.. 47 (Parel, Northern) ...	4,120 14 1	1,82,986 0 7
.....	.. 50 (Masgaon) ...	1 0 0	45,824 13 1
10,944	.. 51 (Century Mills) ...	.....	.....
7,11,157	.. 52 (Worli) ...	1,82,755 14 2	22,98,026 15 10
.....	.. 53 (Foras Road) ...	.....	8,47,326 14 5
1,16,886	.. 54 (Kolbhatwadi) ...	1,01,177 8 0	4,91,664 11 1
.....	.. 56 (Dharavi) ...	8,054 14 8	2,87,185 4 9
1,14,580	.. 57 (Sewri-Wadala) ...	84,288 9 9	8,47,384 3 7
2,000	.. 58 (Worli-Extension) ...	1,16,262 2 1	4,45,032 4 4
.....	.. 60 (Naigaum) ...	1,64,873 11 7	26,75,927 3 2
.....	.. 61 (Ferguson Road) ...	.....	16,84,210 8 0
.....	.. 62 (Love Lane) ...	.....	1,12,791 2 8
.....	.. 66 (Mahalaxmi) ...	2 0 0	2 0 0
.....	.. 69 (Byculla Bridge) ...	.....	200 0 0
17,277	.. 65 (David Mills) ...	.....	.....
.....	Police Scheme No. 17 (Duncan Road) ...	.....	1,745 0 0
.....	.. 18 (Shepherd Road) ...	.....	10 10 0
10,70,860	Total Rupees ...	8,01,360 4 7	2,18,19,202 8 10

N. T. CHAWATHEY,
Chief Accountant.

R. H. A. DELVES,
Chief Officer.

Examined and found correct.

V. B. ARTE,
Examiner, Outside Audit. } Auditor:

Bombay, 22nd May 1929.

APPENDIX II (a).

Sinking Fund Statement.

APPENDIX
Sinking Fund

Loan.						
Description of loan (all for 60 years).	Date of issue.	Amount raised in lakhs and decimals.	Basis on which Fund is calculated.	Amount payable yearly.	Total paid to date.	No. of Instalments.
1	2	3	4	5	6	6a
			Per cent.	Rs.	Rs.	
4 % Rupee coupon debenture loan.	1st Nov. 1899 ...	50	4	(a) 10,564	5,65,972	54
4 % Debenture loan	6th Sept. 1901 ...	80	"	6,280	3,14,000	50
Do.	15th July 1903 ...	30	"	6,280	3,01,440	48
Do.	20th Aug. 1908 ...	60	"	12,560	5,77,760	46
Do.	7th Sept. 1904 ...	50	"	(b) 10,498	4,60,427	44
Do.	13th Sept. 1905 ...	30	"	6,280	2,63,760	42
Do.	2nd Oct. 1906 ...	20	3	(c) 6,148	2,45,811	40
Do.	24th Sept. 1907 ...	15	"	4,610	1,75,167	38
Do.	8th Sept. 1908 ...	30	"	9,219	3,81,895	36
4 % Sterling coupon debenture loan.	1st July 1909 ...	84.99	"	25,654	8,97,898	35
Do.	1st July 1910 ...	(£ 5,66,600, 49.95)	"	15,077	4,97,556	38
4 % Debenture loan	28th Aug. 1912 ...	25	"	7,683	2,15,118	28
Do.	26th Aug. 1913 ...	18	"	5,582	1,48,822	26
Do.	4th Aug. 1914 ...	50	"	15,365	3,66,767	24
Do.	8rd Jan. 1916 ...	25	"	7,683	1,69,020	22
6 % Do.	10th Nov. 1919 ...	40	4½	6,696	98,744	14
" Do.	30th Apr. 1920 ...	70	"	12,003	1,56,026	18
" Do.	1st Nov. 1920 ...	275	"	46,085	5,52,420	12
" Do.	1st Nov. 1921 ...	95	"	15,908	1,59,080	10
" Do.	20th Feb. 1922 ...	45	"	7,538	60,264	8
" Do.	2nd Oct. 1922 ...	52	"	8,705	69,640	8
" Do.	22nd Jan. 1923 ...	8	"	1,889	9,373	7
" Do.	22nd Jan. 1923 ...	82	"	13,727	96,089	7
" Do.	14th March 1923 ...	80	"	5,022	35,154	7
" Do.	2nd Nov. 1923 ...	40	"	6,696	40,176	6
" Do.	2nd Jan. 1924 ...	20	"	3,348	16,740	5
" Do.	5th March 1924 ...	29	"	4,855	24,275	5
" Do.	1st Nov. 1924 ...	20	"	3,348	13,392	4
" Do.	10th Nov. 1924 ...	60	"	10,044	40,176	4
" Do.	2nd Jan. 1925 ...	20	"	3,348	10,044	3
" Do.	2nd Oct. 1925 ...	20	"	3,348	6,696	2
" Do.	2nd Nov. 1925 ...	15	"	2,511	5,022	2
" Do.	2nd Jan. 1926 ...	35	"	5,859	5,859	1
5 % Do.	17th Sept. 1926 ...	25	4	5,288	.....	...
Total	.....	15,48.94	.....	3,14,980	60,21,833	.....

N. T. CHAWATHEY,
Chief Accountant.

II (a).
Statement.

Sinking Fund.

Interest accrued to date on amounts in column 6.	Total at credit of sinking fund (columns 6 + 7).	Amount required by law to be set aside to date.	Difference (column 8 - 9).	Remarks.
7	8	9	10	
Rs.	Rs.	Rs.	Rs.	
4,60,247	10,25,519	9,97,978	+27,546	(a) 16 instalments of Rs. 10,240 each and the rest at Rs. 10,564.
2,26,653	5,40,658	5,31,158	+9,498	
2,04,322	5,05,769	4,98,840	+7,429	
8,68,395	9,46,155	9,33,591	+12,564	
2,75,710	7,36,187	7,26,441	+9,698	(b) 5 instalments of Rs. 10,240 each and the rest at Rs. 10,498.
1,49,425	4,18,185	4,07,384	+10,801	
1,80,836	3,76,647	3,33,440	+43,207	(c) 1 instalment of Rs. 8,087 and the rest at Rs. 6,148.
87,318	2,62,485	2,33,318	+29,167	
1,54,297	4,86,192	4,35,337	+50,855	
4,00,824	12,98,722	11,69,619	+1,29,103	
2,06,026	7,08,582	6,37,786	+70,796	
73,872	2,88,990	2,64,921	+24,069	
45,284	1,89,106	1,74,335	+14,771	
1,05,667	4,74,484	4,39,954	+34,530	
48,728	2,19,743	1,98,510	+21,233	
14,681	1,08,425	1,08,767	-342	
22,514	1,78,540	1,78,929	-389	
72,992	6,25,412	6,26,178	-766	
17,190	1,76,220	1,76,137	+83	
5,101	65,365	65,229	+136	
5,392	75,582	75,378	+204	
672	10,045	10,029	+16	
6,898	1,02,987	1,02,823	+164	
2,522	87,676	87,617	+59	
2,409	42,585	42,504	+81	
804	17,544	17,510	+34	
1,167	25,442	25,392	+50	
481	18,873	18,850	+23	
1,442	41,818	41,552	+266	
234	10,278	10,271	+7	
76	6,772	6,771	+1	
57	5,079	5,078	+1	
.....	5,859	5,859	.....
.....	
80,87,781	1,00,09,564	95,32,781	+4,76,783	

Examined and found correct.

V. B. ARTE,
Examiner, Outside Audit. } Auditor.

R. H. A. DELVES,
Chief Officer.

Bombay, 22nd May 1929.

APPENDIX II (b).

Statement of loans raised by the Trust to end of March 1927.

Description of loans (all for 60 years).	Date of issue.	Amount raised in lakhs and decimals.	Average rate of issue.	Nett receipts.	Remarks.
1	2	3	4	5	
			Ra. a. p.	Ra. a. p.	
4 % Rupee coupon de- benture loan.	1st Nov. 1899 ...	50	96 0 0	48,00,000 0 0	
4 % Debenture loan	6th Sept. 1901 ...	80	95 4 0	28,57,606 10 0	
Do.	15th July 1902 ...	30	98 2 0	29,48,850 0 0	
Do.	20th Aug. 1903 ...	60	100 4 0	60,14,991 14 0	(a) Period for Debentures issued to Imperial Bank of India (to be repurchased under agreement) has been extended to 30th April 1927; till then income tax is also payable by the Board.
Do.	7th Sept. 1904 ...	50	102 5 9	51,19,082 18 0	
Do.	12th Sept. 1905 ...	80	103 10 3	31,09,179 6 0	
Do.	2nd Oct. 1906 ...	20	100 15 9	20,19,687 8 0	
Do.	24th Sept. 1907 ...	15	98 4 2	14,73,880 8 11	(b) Debentures issued to Bombay Government are to be repurchased under agreement, on 1st November 1935; till then interest at 6½ per cent. plus compensation for loss of income tax is payable by the Board.
Do.	8th Sept. 1908 ...	80	96 4 7	28,88,680 5 0	
4 % Sterling coupon de- benture loan.	1st July 1909 ...	84.99	95 12 0	81,87,792 8 0	
Do.	1st July 1910 ...	(£ 5,66,600) 49.95	99 0 0	49,46,050 0 0	
4 % Debenture loan	28th Aug. 1912 ...	(£ 2,38,000) 25	101 12 8	25,44,789 7 8	
Do.	26th Aug. 1913 ...	18	100 15 7	18,17,555 15 0	(c) Debenture not yet issued to Government. Interest is payable to Government at 6½ per cent. nett, on loans received prior to 1st April 1923 at 6 per cent. nett, on loans received in 1923-24 and 5½ per cent. for 1924-25 and at 5½ per cent. provisional for 1925-26.
Do.	4th Aug. 1914 ...	50	97 0 8	48,50,810 6 8	
Do.	3rd Jan. 1916 ...	25	100 0 0	25,00,000 0 0	
6% Do.	10th Nov. 1919 ...	40	100 0 0	40,00,000 0 0	
" Do.	30th Apr. 1920 ...	70 (a)	100 0 0	70,00,000 0 0	
" Do.	1st Nov. 1920 ...	275 (b)	100 0 0	2,75,00,000 0 0	
" Do.	1st Nov. 1921 ...	95 (b)	100 0 0	95,00,000 0 0	
" Do.	20th Feb. 1922 ...	45 (c)	100 0 0	45,00,000 0 0	
" Do.	2nd Oct. 1922 ...	52 (c)	100 0 0	52,00,000 0 0	
" Do.	22nd Jan. 1923 ...	8 (c)	100 0 0	8,00,000 0 0	
" Do.	22nd Jan. 1923 ...	82 (c)	100 0 0	82,00,000 0 0	
" Do.	14th March 1923 ...	30 (c)	100 0 0	30,00,000 0 0	
" Do.	2nd Nov. 1923 ...	40 (c)	100 0 0	40,00,000 0 0	
" Do.	2nd Jan. 1924 ...	20 (c)	100 0 0	20,00,000 0 0	
" Do.	5th March 1924 ...	29 (c)	100 0 0	29,00,000 0 0	
" Do.	1st Nov. 1924 ...	20 (c)	100 0 0	20,00,000 0 0	
" Do.	10th Nov. 1924 ...	60 (c)	100 0 0	60,00,000 0 0	
" Do.	2nd Jan. 1925 ...	20 (c)	100 0 0	20,00,000 0 0	
" Do.	2nd Oct. 1925 ...	20 (c)	100 0 0	20,00,000 0 0	
" Do.	2nd Nov. 1925 ...	15 (c)	100 0 0	15,00,000 0 0	
" Do.	2nd Jan. 1926 ...	35 (c)	100 0 0	35,00,000 0 0	
5% Do.	17th Sept. 1926 ...	25	101 0 0	25,25,000 0 0	
Total		1,543.94	.....	15,41,46,866 8 10	

Examined and found correct.

N. T. CHAWATHEY,
Chief Accountant.V. B. ARTE,
Examiner, Outside Audit.} Auditor. R. H. A. DELVES,
Chief Officer.

Bombay, 22nd May 1929.

APPENDIX III

Statement of expenditure on works.

APPENDIX III

CAPITAL ACCOUNT

Statement of expenditure on works

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1926-27.
	To end of March 1926.	During 1926-27.	Total to end of 1926-27.	To end of March 1926.	During 1926-27.	Total to end of 1926-27.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
IMPROVEMENT OF LANDS VESTED IN THE BOARD.							
<i>Schedule C.—Lands.</i>							
Flats	58,814 1 9	8,918 8 0	62,292 4 9	28,857 4 5	585 0 0	29,442 4 5	91,674 9 2
Flats A and K. Plots	4,42,285 1 4	7 2 0	4,42,292 8 4	59,574 0 0	.....	59,574 0 0	5,01,866 8 4
Chaupti Estate	1,28,472 18 0	Cr. 8 18 8	1,28,469 15 4	1,28,768 7 4	3,407 0 0	1,29,175 7 4	2,61,640 6 8
Fire Service on Cotton Green Plot	5,021 1 4	.....	5,021 1 4	2,899 10 0	.....	2,899 10 0	8,020 11 4
Hornby Road Plot, Scheme No. 22	1,04,677 13 0	.....	1,04,677 13 0	29,031 0 4	.....	29,031 0 4	1,33,708 13 4
Wellington Lines Plot, Scheme No. 20	80,649 14 7	.....	80,649 14 7	6,237 10 4	.....	6,237 10 4	86,887 8 11
Wellington Lines Central Garden	8,615 14 4	.....	8,615 14 4	968 18 0	.....	968 18 0	4,584 11 4
Marine Lines Plot	4,750 18 11	.....	4,750 18 11	5,533 10 11	.....	5,533 10 11	10,284 8 10
Wodehouse Road Plot, Scheme No. 21	22,864 8 0	.....	22,864 8 0	4,212 2 10	.....	4,212 2 10	26,576 10 10
Filling in wells and payments for sites	36,194 12 1	.....	36,194 12 1	4,855 9 1	.....	4,855 9 1	41,060 8 2
Special repairs on Kennedy Sea Face	59,048 18 11	.....	59,048 18 11	4,692 2 9	.....	4,692 2 9	63,741 0 8
Plot south of Crawford Market (Scheme No. 10)	7,688 8 4	.....	7,688 8 4	1,840 6 4	.....	1,840 6 4	9,478 9 8
Secretariat Plot	1,516 14 4	.....	1,516 14 4	369 10 9	.....	369 10 9	1,886 9 1
Plot south of Old Town Barracks	.....	.....	.....	2,655 0 0	.....	2,655 0 0	2,655 0 0
Dispensary Plot	.....	.....	.....	222 0 0	.....	222 0 0	222 0 0
Plot north of Municipal Offices	.....	.....	.....	884 0 0	.....	884 0 0	884 0 0
Farel Estate	.....	.....	.....	26,375 0 0	.....	26,375 0 0	26,375 0 0
Saluting battery Plot	.....	.....	.....	Cr. 25 0 0	.....	Cr. 25 0 0	Cr. 25 0 0
Cooperage Plot	.....	.....	.....	1,844 0 0	.....	1,844 0 0	1,844 0 0
	9,05,550 12 11	8,922 7 4	9,09,478 4 8	8,09,890 8 1	8,992 0 0	8,18,882 8 1	12,28,855 12 4
<i>Schedule D.—Lands.</i>							
West Agripada and Connaught Road.							
Connaught Road Estate, Scheme No. 12	23,336 1 5	.....	23,336 1 5	5,412 14 5	.....	5,412 14 5	28,748 15 10
Road construction and filling in	2,269 18 1	.....	2,269 18 1	488 0 0	.....	488 0 0	2,757 18 1
Sundries	.....	.....	.....	.....	.....	.....	.....

Agripada Estate, Scheme No. 11—									
Filling in site, etc.	...	2,90,814 0 0	.....	2,90,814 0 0	1,07,037 1 8	.....	1,07,037 1 8	2,97,851 1 8	.....
Road construction	...	2,09,958 4 0	351 4 11	2,10,804 8 11	37,789 8 5	60 0 0	37,848 8 5	2,48,152 12 4	.....
Paving foot-paths	...	16,142 8 1	.....	16,142 8 1	1,045 0 0	.....	1,045 0 0	17,187 8 1	.....
Sundries	...	1,820 14 0	.....	1,820 14 0	427 0 0	.....	427 0 0	2,247 14 0	.....
Drainage	...	1,28,738 2 8	.....	1,28,738 2 8	6,035 0 0	.....	6,035 0 0	1,39,768 2 8	.....
Recreation ground	...	4,115 14 8	.....	4,115 14 8	292 0 0	.....	292 0 0	4,397 14 8	.....
Land west of Railway	...	3,850 11 6	.....	3,850 11 6	820 0 0	.....	820 0 0	4,170 11 6	.....
Acquisition (disposal)	...	.....	.....	.....	49,818 8 1	.....	49,818 8 1	49,818 8 1	.....
Central Agripada—									
Sankli Street, Scheme No. 9—									
Land—									
Acquisition of properties	...	17,000 0 0	.....	17,000 0 0	9,814 5 0	.....	9,814 5 0	26,814 5 0	.....
Brokerage, law charges and sundries	...	271 6 8	.....	271 6 8	28 8 0	.....	28 8 0	294 14 8	.....
Roads, etc.—									
Roads	...	8,485 12 4	.....	8,485 12 4	1,651 14 7	.....	1,651 14 7	10,087 10 11	.....
East Agripada—									
Acquisition									
Roads, etc.—	...	5,49,610 0 0	.....	5,49,610 0 0	9,049 0 0	.....	9,049 0 0	5,58,659 0 0	.....
Roads	...	44,252 0 5	.....	44,252 0 5	3,298 0 0	.....	3,298 0 0	47,545 0 5	.....
Filling in	...	57,840 6 2	.....	57,840 6 2	6,481 0 0	.....	6,481 0 0	64,821 6 2	.....
Other schedule D Lands—									
Lands at Matunga—									
Filling in	...	724 11 0	.....	724 11 0	3,701 2 9	.....	3,701 2 9	4,425 13 9	.....
Total Schedule D—Lands									
		13,58,670 8 9	351 4 11	13,54,021 8 8	2,42,167 4 11	60 0 0	2,42,227 4 11	15,96,248 18 7	.....
Schedule F.—Lands									
SCHEMES.									
Scheme No. 1.—"First Nagpada."									
Land—									
Acquisition of properties	...	15,30,319 2 0	.....	15,30,319 2 0	3,18,668 4 2	459 0 0	3,19,122 4 2	18,49,441 6 2	.....
Brokerage, law charges and sundries	...	41,982 0 0	1,204 8 0	42,186 8 0	6,465 2 0	.....	6,465 2 0	49,651 10 0	.....
Roads, etc.—									
Roads	...	75,747 7 8	.....	75,747 7 8	11,859 0 0	.....	11,859 0 0	87,106 7 8	.....
Open spaces	...	429 4 1	.....	429 4 1	62 0 0	.....	62 0 0	491 4 1	.....
Chawls—									
Agripada (4 blocks)	...	1,71,777 6 5	15 8 0	1,71,792 14 5	58,897 7 1	2 0 0	58,899 7 1	2,30,692 5 6	.....
" (12 blocks)	...	5,01,558 10 5	45 0 0	5,01,598 10 5	79,472 12 10	6 0 0	79,478 12 10	5,81,077 8 8	.....
Nagpada (2 blocks)	...	91,996 14 6	8 0 0	92,004 14 6	16,878 4 6	1 0 0	16,879 4 6	1,08,884 8 0	.....
Sheds for sweepers	...	1,048 11 5	.....	1,048 11 5	901 12 10	.....	901 12 10	1,950 8 2	.....
		24,14,864 8 6	1,278 0 0	24,16,127 8 6	4,92,699 12 5	468 0 0	4,93,167 12 5	29,09,295 4 11	.....
Carried over	...	46,74,075 9 2	5,548 12 8	46,79,622 5 5	10,44,755 9 5	4,590 0 0	10,49,265 9 5	57,28,907 14 10	.....

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1926-27.
	To end of March 1926.	During 1926-27.	Total to end of 1926-27.	To end of March 1926.	During 1926-27.	Total to end of 1926-27.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	46,74,075 9 2	5,546 12 3	46,79,622 5 5	10,44,765 9 5	4,520 0 0	10,49,285 9 5	57,28,907 14 10
SCHEMES—continued.							
<i>Scheme No. 1.—"Princess Street."</i>							
Land—							
Acquisition of properties ...	66,23,972 14 10	.....	66,23,972 14 10	7,17,362 15 2	614 0 0	7,17,976 15 2	73,41,949 14 0
Brokerage, law charges and sundries ...	1,86,001 5 7	3,747 0 0	1,89,748 5 7	17,197 9 2	.....	17,197 9 2	2,06,945 14 9
Roads, etc.—							
Roads ...	1,88,201 15 11	.....	1,88,201 15 11	39,207 12 4	.....	39,207 12 4	2,27,409 12 3
Removal of debris ...	3,344 18 1	.....	3,344 18 1	827 0 0	.....	827 0 0	4,171 18 1
Chawls—							
Chandanwadi ...	4,79,288 0 1	48 0 0	4,79,281 0 1	96,242 5 9	6 0 0	96,248 5 9	5,75,529 5 10
Princess Street ...	39,272 4 2	3 8 0	39,275 12 2	7,574 0 0	.....	7,574 0 0	46,849 12 2
Temporary sheds at Kennedy Sea Face ...	51,579 7 5	.....	51,579 7 5	9,336 0 0	.....	9,336 0 0	60,915 7 5
Sheds for sweepers ...	169 9 9	.....	169 9 9	180 0 0	.....	180 0 0	349 9 9
	75,71,780 6 10	3,798 8 0	75,75,578 14 10	8,87,927 10 5	620 0 0	8,88,547 10 5	84,64,121 9 8
<i>Scheme No. 2.—"Sandhurst Road."</i>							
Land—							
Acquisition of properties ...	80,55,757 7 8	.....	80,55,757 7 8	9,99,712 4 5	3,589 4 2	10,03,301 8 7	90,59,059 0 8
Brokerage, law charges and sundries ...	2,42,415 5 2	7,211 8 0	2,49,626 13 2	24,619 10 1	.....	24,619 10 1	2,74,246 7 3
Roads, etc.—							
Roads ...	4,66,428 11 5	2,126 12 9	4,68,515 8 2	78,689 13 8	326 0 0	79,015 18 8	5,47,631 5 10
Filling in ...	5,704 6 8	.....	5,704 6 8	838 0 0	.....	838 0 0	6,542 6 8
Removal of debris ...	2,545 7 9	.....	2,545 7 9	867 0 0	.....	867 0 0	2,912 7 9
Play-ground ...	2,088 14 1	6 12 0	2,090 10 1	149 0 0	.....	149 0 0	2,239 10 1
Chawls—							
Imamwada ...	6,36,878 7 4	57 0 0	6,36,985 7 4	1,27,468 7 4	7 0 0	1,27,475 7 4	7,64,408 14 8
Six additional blocks at Agripada ...	2,56,943 2 2	1,987 4 3	2,58,930 6 5	62,955 6 2	396 0 0	63,251 6 2	3,22,181 12 7
One block at Nagpada ...	92,391 7 10	8 0 0	92,399 7 10	22,192 0 0	.....	22,192 0 0	1,14,591 7 10
Temporary sheds at Agripada ...	9,478 5 6	.....	9,478 5 6	564 1 2	.....	564 1 2	10,042 6 8
Semi-permanent huts at Chowpati ...	54,065 15 3	.....	54,065 15 3	12,112 10 2	.....	12,112 10 2	66,177 9 6
Sheds for bhanga and sweepers ...	513 7 11	.....	513 7 11	61 0 0	.....	61 0 0	574 7 11
Semi-permanent sheds at Mahalaxmi ...	26,001 6 2	.....	26,001 6 2	3,364 0 0	.....	3,364 0 0	29,365 6 2
	98,51,207 8 11	11,457 5 0	98,62,664 18 11	13,38,091 5 1	4,216 4 2	13,37,309 9 8	1,11,99,974 7 2

Scheme No. 4 — "Gandevi."									
Land—									
Acquisition of properties	...	...	12,11,854 4 2	.....	12,11,854 4 2	1,65,646 6 11	.....	1,65,646 6 11	18,77,000 11 1
Brokerage, law charges and sundries	...	...	87,097 5 2	969 0 0	68,069 5 2	7,381 8 0	.....	7,381 8 0	78,440 8 2
Roads, etc.—									
Roads	...	...	3,39,165 6 2	2,872 15 8	3,42,088 5 8	59,754 8 4	438 0 0	60,197 8 4	4,02,225 9 0
Filling in	...	...	2,22,726 18 4	.....	2,22,726 18 4	44,315 8 0	.....	44,315 8 0	2,67,042 5 4
Retaining walls	...	...	40,414 7 4	.....	40,414 7 4	8,876 0 0	.....	8,876 0 0	48,790 7 4
Slip in Gibbs Road	...	...	80,280 3 0	.....	80,280 3 0	15,200 0 0	.....	15,200 0 0	95,480 3 0
Steps for pedestrians on Hughes Road	...	...	107 15 0	.....	107 15 0	24 0 0	.....	24 0 0	131 15 0
Carriage Entrance	...	...	.....	18 10 0	18 10 0	.....	2 0 0	2 0 0	15 10 0
			19,61,146 6 2	3,848 9 6	19,64,994 15 8	8,00,697 5 8	485 0 0	8,01,182 5 8	22,66,127 4 11
Scheme No. 5.— "Dadar-Matunga."									
Land—									
Acquisition of properties	...	...	28,39,639 11 3	2,649 10 4	28,42,289 5 7	3,24,784 8 11	28,582 0 0	3,48,366 8 11	26,90,655 9 6
Brokerage, law charges and sundries	...	...	79,099 0 0	3,970 12 0	76,069 12 0	5,125 5 1	.....	5,125 5 1	81,195 1 1
Roads, etc.—									
Roads and passages	...	...	26,36,130 9 6	1,17,366 18 8	27,53,497 7 2	2,90,244 0 0	17,586 0 0	3,07,820 0 0	40,61,327 7 2
Filling in	...	...	8,90,258 5 10	1,691 9 7	8,91,949 15 5	87,118 15 7	254 0 0	87,367 15 7	9,79,817 15 0
Removal of debris	...	...	24 4 0	.....	24 4 0	.....	.....	.....	24 4 0
Parks and open spaces	...	...	20,183 3 0	1,577 10 1	21,760 13 1	1,862 0 0	237 0 0	2,099 0 0	23,859 13 1
Large sewers	...	...	20,812 9 4	59 8 0	20,872 1 4	1,809 0 0	9 0 0	1,818 0 0	22,690 1 4
Storm water drains	...	...	1,58,601 12 0	1,632 2 0	1,60,233 14 0	14,317 0 0	244 0 0	14,561 0 0	1,74,794 14 0
Miscellaneous	...	...	13,445 4 6	.....	13,445 4 6	1,088 0 0	.....	1,088 0 0	14,528 4 6
Septic tanks	...	...	1,04,222 11 8	.....	1,04,222 11 8	5,957 0 0	.....	5,957 0 0	1,10,179 11 8
Over bridge at Dadar	...	...	65,000 0 0	.....	65,000 0 0	8,450 0 0	.....	8,450 0 0	73,450 0 0
Sewage disposal	...	...	1,16,321 4 2	44,214 11 11	1,60,536 0 8	12,838 0 0	6,690 0 0	19,468 0 0	1,80,004 0 8
Carriage entrances	...	...	3,611 10 5	1,837 12 5	5,449 6 10	406 0 0	276 0 0	682 0 0	6,091 6 10
Chawls—									
Semi-permanent sheds	...	...	20,487 5 9	.....	20,487 5 9	1,666 0 0	.....	1,666 0 0	22,153 5 9
Chawls for Staff quarters	...	...	2,28,487 8 11	184 2 7	2,28,671 11 6	18,527 0 0	29 0 0	18,556 0 0	2,57,177 11 6
—Expense—									
Materials at site	...	...	18,610 11 7	3,834 12 10	22,445 8 5	427 0 0	45 0 0	502 0 0	22,947 8 5
Tools and Plant	...	...	.....	4,926 0 0	4,926 0 0	.....	.....	.....	4,926 0 0
			77,27,786 0 6	1,88,945 9 5	79,11,781 9 11	7,74,689 8 7	48,892 0 0	8,23,581 8 7	87,86,268 2 6
Carried over	...	...	3,17,85,995 15 7	2,08,591 12 2	3,19,94,587 11 9	43,41,121 6 9	58,685 4 2	48,99,806 10 11	3,58,94,894 6 8

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1926-27.
	To end of March 1926.	During 1926-27.	Total to end of 1926-27.	To end of March 1926.	During 1926-27.	Total to end of 1926-27.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	3,17,86,995 15 7	2,08,691 12 2	3,19,94,687 11 9	43,41,121 6 9	58,685 4 2	43,99,806 10 11	3,63,94,394 6 8
SCHEMES—continued							
<i>Scheme No. 6.—“Sion-Matunga.”</i>							
Land—							
Acquisition of properties ...	21,20,766 7 10	15,591 8 5	21,36,297 11 8	2,21,657 10 8	5,368 0 0	2,27,025 10 8	23,63,323 5 11
Brokerage, law charges and sundries ...	63,976 9 2	4,324 0 8	68,300 9 10	6,022 0 1	.....	6,022 0 1	74,322 9 11
Roads, etc.—							
Roads ...	16,18,098 15 5	1,37,781 7 1	17,50,880 6 6	1,49,569 0 0	90,686 0 0	1,70,205 0 0	19,21,085 6 6
Filling in ...	83,56,299 6 0	26,226 15 7	83,82,526 5 7	3,07,637 0 0	14,812 0 0	3,22,449 0 0	87,04,976 5 7
Storm water drains ...	2,753 9 9	5,108 14 2	7,857 7 11	179 0 0	765 0 0	944 0 0	8,801 7 11
Miscellaneous ...	23,189 6 9	.....	23,189 6 9	1,815 0 0	.....	1,815 0 0	25,004 6 9
Parks and gardens ...	880 14 6	8,467 3 5	9,348 1 11	106 0 0	1,270 0 0	1,376 0 0	10,724 1 11
Underbridge—							
Construction (at Mahim) ...	44,922 14 4	.....	44,922 14 4	105 0 0	.....	105 0 0	45,027 14 4
Carriage entrances ...	5,796 8 8	42 4 0	5,838 7 8	752 0 0	6 0 0	758 0 0	6,596 7 8
Chawls—							
Semi-permanent sheds at Matunga ...	2,13,241 3 2	.....	2,13,241 3 2	11,066 0 0	.....	11,066 0 0	2,24,307 3 2
Workmen's cottages ...	44,350 15 3	4 0 0	44,354 15 3	3,069 0 0	.....	3,069 0 0	47,423 15 3
Chawls for clerks ...	2,55,001 8 5	12 4 4	2,55,618 12 9	19,830 0 0	2 0 0	19,832 0 0	2,75,445 12 9
Temporary Bungalows (new ground floor cottages) ...	63,551 8 0	5 8 0	68,557 0 0	4,735 0 0	1 0 0	4,736 0 0	68,298 0 0
Suspense—							
Cost of materials at site ...	8,09,492 2 10	Cr. 79,350 6 11	2,37,141 11 11	2,212 0 0	.....	2,212 0 0	2,39,353 11 11
Tools & plants ...	2,56,758 7 8	6,589 10 8	2,63,348 2 4	.....	120 0 0	120 0 0	2,63,468 2 4
	88,74,680 4 9	1,81,688 0 5	85,06,368 5 2	7,28,754 10 9	42,980 0 0	7,71,734 10 9	92,78,102 15 11
<i>Scheme No. 7.—“Colaba Reclamation.”</i>							
Land—							
Acquisition of properties ...	18,000 0 0	.....	18,000 0 0	8,449 0 0	.....	8,449 0 0	21,449 0 0
Brokerage, law charges and sundries ...	651 9 7	.....	651 9 7	54 1 5	.....	54 1 5	705 11 0
Roads, etc.—							
Roads ...	1,28,710 7 0	.....	1,28,710 7 0	29,886 8 10	.....	29,886 8 10	1,58,596 15 10
Filling in ...	2,14,039 9 4	.....	2,14,039 9 4	80,244 15 4	.....	80,244 15 4	2,44,284 8 8
Protection works ...	43,745 8 5	.....	43,745 8 5	7,639 0 0	.....	7,639 0 0	51,384 8 5
	4,00,146 13 4	.....	4,00,146 13 4	76,278 9 7	.....	76,278 9 7	4,76,420 6 11

<i>Scheme No. 8—"Mandvi-Koliwada."</i>									
Land—									
Acquisition of properties	...	...	19,80,881 18 8	.....	19,80,881 18 8	2,00,556 8 11	851 0 0	2,00,907 8 11	21,81,789 6 2
Brokerage, law charges and sundries	...	...	44,344 0 7	1,838 10 8	45,877 11 8	4,480 8 2	.....	4,480 8 2	50,157 14 5
Roads, etc.—									
Roads	...	...	64,720 4 11	898 14 0	65,114 2 11	18,103 4 1	57 0 0	18,159 4 1	78,278 7 0
Removal of debris	...	...	618 6 11	.....	618 6 11	101 0 0	.....	101 0 0	719 6 11
Chawls—									
Mandvi-Koliwada	...	...	2,55,810 6 8	28 0 0	2,55,638 6 8	52,268 15 6	8 0 0	52,268 15 6	3,07,900 6 2
Paltan Road huts	...	...	21,610 5 7	.....	21,610 5 7	6,822 5 9	.....	6,822 5 9	28,432 11 4
Sheds for sweepers	...	...	4 9 6	.....	4 9 6	.....	.....	.....	4 9 6
			28,67,789 15 5	1,750 8 8	28,69,540 8 1	2,77,826 5 5	4 11 0 0	2,77,787 5 5	28,47,277 18 6
<i>Scheme No. 13—"Souter Street Extension Eastwards."</i>									
Land—									
Acquisition of properties	...	...	20,785 14 8	.....	20,785 14 8	3,838 2 1	.....	3,838 2 1	24,669 0 4
Brokerage, law charges and sundries	...	...	7,828 13 5	25 0 0	7,849 13 5	803 4 6	.....	803 4 6	8,652 1 11
Roads, etc.—									
Roads	...	...	9,141 12 10	1,879 6 1	10,521 2 11	2,353 0 0	210 0 0	2,563 0 0	13,084 2 11
Filling in	...	...	17,698 2 11	.....	1,7898 2 11	3,687 2 5	.....	3,687 2 5	21,380 5 4
			55,444 11 5	1,404 6 1	56,849 1 6	10,726 9 0	210 0 0	10,986 9 0	67,785 10 6
<i>Scheme No. 27—"Mathes Road."</i>									
Land—									
Acquisition of properties	...	...	11,81,378 10 10	.....	11,81,278 10 10	1,48,750 5 2	175 0 0	1,48,925 5 2	12,88,204 0 0
Brokerage, law charges and sundries	...	...	34,100 4 4	610 8 0	34,710 12 4	3,037 7 2	.....	3,037 7 2	37,748 4 1
Roads, etc.—									
Roads	...	...	70,568 0 1	31 0 0	70,589 0 1	14,872 7 8	.....	14,872 7 8	85,461 7 9
Filling in	...	...	1,619 1 11	.....	1,619 1 11	290 0 0	.....	290 0 0	1,909 1 11
			12,87,566 1 2	631 8 0	12,88,197 9 2	1,66,950 4 7	175 0 0	1,67,125 4 7	14,05,832 12 9
<i>Scheme No. 29—"Nowrojee Hill."</i>									
Land—									
Acquisition of properties	...	...	68,82,595 12 2	.....	68,82,595 12 2	6,24,426 15 7	1,274 0 0	6,25,700 15 7	70,08,296 11 9
Brokerage, law charges and sundries	...	...	1,09,418 11 10	8,745 0 0	1,18,163 11 10	6,532 11 5	.....	6,532 11 5	1,19,696 7 8
Roads, etc.—									
Roads	...	...	3,59,222 14 0	44,789 3 5	4,03,962 1 5	42,926 0 0	6,798 0 0	49,724 0 0	4,58,688 1 5
Filling in	...	...	1,18,833 14 7	.....	1,18,835 14 7	15,336 3 1	.....	15,336 3 1	1,34,172 1 8
Removal of debris	...	...	25,389 5 8	.....	25,389 5 8	4,052 0 0	.....	4,052 0 0	29,441 5 3
Recreation ground	...	...	2,008 12 6	.....	2,008 12 6	150 0 0	.....	150 0 0	2,158 12 6
Chawls—									
Nowrojee Hill Road	...	...	3,50,831 6 1	31 8 0	3,50,862 14 1	29,561 6 11	5 0 0	29,566 6 11	3,80,422 5 0
Semi-permanent sheds	...	...	1,04,125 12 5	.....	1,04,125 12 5	5,912 0 0	.....	5,912 0 0	1,10,037 12 5
Miscellaneous	...	...	182 11 0	.....	182 11 0	10 0 0	.....	10 0 0	172 11 0
Suspense—									
Materials at site	...	...	81 2 2	Cr. 31 2 2	.....	.....	.....	.....	.....
			74,52,622 6 0	48,484 9 8	75,01,106 15 8	7,28,207 5 0	8,077 0 0	7,26,984 5 0	82,38,091 4 8
Carried over	...	...	5,16,74,246 8 8	3,92,550 12 7	5,20,66,797 0 3	68,80,060 8 1	1,10,538 4 2	64,40,598 7 3	5,35,07,395 7 6

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1926-27.
	To end of March 1926.	During 1926-27.	Total to end of 1926-27.	To end of March 1926.	During 1926-27.	Total to end of 1926-27.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward	5,16,74,246 8 8	3,92,550 12 7	5,20,66,797 0 8	68,30,060 8 1	1,10,538 4 2	64,40,598 7 3	5,85,07,395 7 6
SCHEMES—continued.							
<i>Scheme No. 30.—“Souter Street Extension Westwards.”</i>							
Land—							
Acquisition of properties	79,542 4 10	.....	79,542 4 10	6,293 0 0	.....	6,293 0 0	85,835 4 10
Brokerage, law charges and sundries	6,398 13 8	55 8 0	6,454 5 8	521 14 6	.....	521 14 6	6,976 8 9
Roads, etc.—							
Roads	2,635 5 3	.....	2,635 5 3	1,468 0 0	.....	1,468 0 0	4,103 5 3
Filling in	27,579 9 6	.....	27,579 9 6	5,854 0 0	.....	5,854 0 0	33,433 9 6
	1,16,156 0 10	55 8 0	1,16,211 8 10	14,136 14 6	.....	14,136 14 6	1,30,349 7 4
<i>Scheme No. 31.—“Paral.”</i>							
Land—							
Acquisition of properties	44,05,284 4 6	.....	44,05,284 4 6	4,63,098 5 1	1,783 0 0	4,64,881 5 1	49,70,165 9 7
Brokerage, law charges and sundries	86,433 14 5	3,848 5 0	90,282 8 5	3,705 5 0	.....	3,705 5 0	98,987 8 5
Roads, etc.—							
Roads	21,05,153 4 2	71,698 4 5	21,76,851 8 7	1,50,899 10 4	10,792 0 0	1,61,691 10 4	23,38,543 2 11
Filling in	3,36,868 8 3	2,353 14 8	3,39,222 1 3	24,568 0 0	853 0 0	24,916 0 0	3,68,638 1 6
Removal of debris	38 0 0	.....	38 0 0	.....	.....	.....	38 0 0
Large size storm water drains	96,342 2 4	.....	96,342 2 4	5,764 0 0	.....	5,764 0 0	1,02,106 2 4
Chawls—							
Sopari Bag Road	3,13,319 6 8	28 0 0	3,13,347 6 8	76,426 6 3	4 0 0	76,430 6 3	3,89,777 12 11
Semi-permanent sheds	91,501 7 11	.....	91,501 7 11	6,703 0 0	.....	6,703 0 0	98,204 7 11
Sheds for sweepers and bhangis	1,044 10 5	.....	1,044 10 5	69 0 0	.....	69 0 0	1,113 10 5
Miscellaneous	235 14 0	.....	235 14 0	18 0 0	.....	18 0 0	253 14 0
Suspense—							
Materials at site	876 7 11	Cr. 548 14 0	327 9 11	.....	.....	.....	327 9 11
	74,86,597 11 7	77,379 9 8	75,13,977 5 3	7,31,246 10 8	12,932 0 0	7,44,178 10 8	82,58,155 15 11

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1926-27.
	Total to end of March 1926.	During 1926-27.	Total to end of 1926-27.	To end of March 1926.	During 1926-27.	Total to end of 1926-27.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	7,65,84,802 9 10	7,19,670 18 1	7,72,53,973 6 11	84,24,096 0 8	1,82,852 4 2	86,06,448 4 10	8,58,60,421 11 9
SCHEMES—continued.							
<i>Scheme No. 41—"Undria Street."</i>							
Land—							
Acquisition of properties ...	4,62,856 0 0	.....	4,62,856 0 0	41,085 0 0	25 0 0	41,110 0 0	5,03,466 0 0
Brokerage, law charges and sundries ...	4,778 15 2	740 8 0	5,514 7 2	.....	.....	.....	5,514 7 2
Roads, etc.—							
Remodelling buildings ...	89,423 8 10	.....	89,423 8 10	2,953 0 0	.....	2,953 0 0	42,376 8 10
Service passages ...	6,563 4 5	.....	6,563 4 5	482 0 0	.....	482 0 0	7,045 4 5
	5,13,116 12 5	740 8 0	5,13,857 4 5	44,520 0 0	25 0 0	44,545 0 0	5,58,402 4 5
<i>Scheme No. 43—"Parsi Road Central."</i>							
Land—							
Acquisition of properties ...	24,91,920 11 1	1,14,925 10 2	26,06,846 5 8	2,01,531 12 0	51,030 0 0	2,52,561 12 0	28,59,408 1 3
Brokerage, law charges and sundries ...	21,450 7 8	2,069 11 4	23,510 8 0	.....	.....	.....	23,510 8 0
Roads, etc.—							
Roads ...	6,75,970 2 5	45,732 13 1	7,21,702 15 6	76,225 0 0	6,348 0 0	82,073 0 0	8,04,775 15 6
Miscellaneous ...	33 2 0	.....	33 2 0	2 0 0	.....	2 0 0	35 2 0
Filling in ...	8,865 12 8	.....	8,865 12 8	490 0 0	.....	490 0 0	4,355 12 8
Suspense—							
Materials at site ...	4,078 10 6	Cr. 2,008 6 1	2,071 4 5	.....	.....	.....	2,071 4 5
	31,97,318 14 4	1,60,715 12 6	33,58,039 10 10	2,78,248 12 0	57,378 0 0	3,36,126 12 0	36,94,156 6 10
<i>Scheme No. 47—"Parsi Road Northern."</i>							
Land—							
Acquisition of properties ...	33,55,612 2 6	60,697 6 5	34,16,309 8 11	2,53,655 15 2	26,309 0 0	2,84,964 15 2	37,01,274 8 1
Brokerage, law charges and sundries ...	43,153 2 10	2,548 0 8	45,701 3 6	.....	.....	.....	45,701 3 6
Roads, etc.—							
Roads ...	9,10,395 1 10	1,07,358 9 10	10,18,248 11	7,325 0 0	16,278 0 0	1,13,603 0 0	11,31,851 11 8
Miscellaneous ...	29 10 0	.....	29 10 0	2 0 0	.....	2 0 0	31 10 0
Filling in ...	915 8 2	.....	915 8 2	106 0 0	.....	106 0 0	1,021 8 2
Suspense—							
Materials at site ...	8,588 9 1	Cr. 461 10 1	8,126 15 0	.....	86 0 0	86 0 0	8,212 15 0
Tools and Plant ...	103 7 0	702 8 0	805 10 0	.....	.....	.....	805 10 0
	48,19,297 9 5	1,70,839 9 10	44,90,187 8 8	3,56,088 15 2	42,673 0 0	3,98,761 15 2	48,88,399 2 5

Scheme No. 49.—"Nepean Sea Road Reclamation."

Land—

Acquisition of properties	.....	.....	.....	689 0 0	268 0 0	902 0 0	902 0 0
Brokerage, law charges and sundries	215 10 0	.....	215 10 0	.....	.....	.....	215 10 0
Roads, etc.—	.....	.....	.....	.....	.....	.....	.....
Filling in	1,790 8 0	.....	1,790 8 0	136 0 0	.....	185 0 0	1,925 8 0
	2,006 8 0	.....	2,006 8 0	774 0 0	268 0 0	1,087 0 0	3,048 2 0

Scheme No. 50.—"Mangaon Street Scheme."

Land—

Acquisition of properties	7,96,987 18 0	.....	7,96,987 18 0	1,26,370 0 0	1,638 0 0	1,27,993 0 0	9,24,980 18 0
Brokerage, law charges and sundries	11,648 13 9	1,677 8 0	13,116 5 9	.....	.....	.....	13,116 5 9
Roads, etc.—	.....	.....	.....	.....	.....	.....	.....
Filling in	13,059 2 6	.....	13,059 2 6	625 0 0	.....	625 0 0	13,684 2 6
Roads	88,489 5 8	744 18 10	84,234 8 6	9,750 0 0	105 0 0	9,855 0 0	94,089 8 6
Chawls—	.....	.....	.....	.....	.....	.....	.....
Mangaon chawls	19,86,700 6 4	10,819 4 9	19,99,519 11 1	1,44,186 0 0	1,708 0 0	1,45,894 0 0	21,45,413 11 1
Semi-permanent Sheds	Cr. 3,453 11 10	.....	Cr. 3,453 11 10	Cr. 770 0 0	.....	Cr. 770 0 0	Cr. 4,223 11 10
Miscellaneous	1,633 18 0	.....	1,633 18 0	167 0 0	.....	167 0 0	1,800 18 0
Suspense—	.....	.....	.....	.....	.....	.....	.....
Materials at site	2,907 9 0	Cr. 1,650 11 8	1,336 13 9	.....	.....	.....	1,336 13 9
	29,95,058 8 5	11,850 15 4	29,06,484 2 9	2,60,828 0 0	2,486 0 0	2,88,764 0 0	31,90,198 2 9

Scheme No. 52.—"Work Street."

Land—

Acquisition of properties	80,72,997 2 7	1,22,182 0 0	81,95,119 2 7	5,72,731 7 11	24,133 0 0	6,06,864 7 11	88,01,983 10 6
Brokerage, law charges and sundries	67,345 11 6	11,908 10 2	78,549 5 8	.....	.....	.....	78,549 5 8
Roads, etc.—	.....	.....	.....	.....	.....	.....	.....
Roads	30,01,346 9 9	2,46,760 4 1	32,48,606 18 10	8,85,144 0 0	87,164 0 0	3,72,308 0 0	36,20,914 18 10
Filling in and excavation	59,53,366 18 11	1,58,896 5 9	61,12,253 8 8	5,35,673 0 0	24,124 0 0	5,59,797 0 0	66,72,050 8 8
Miscellaneous	49,221 8 10	.....	49,221 8 10	4,344 0 0	.....	4,344 0 0	53,565 8 10
Rock cutting	9,79,878 10 7	1,65,484 3 4	11,45,362 13 11	1,06,748 0 0	81,372 0 0	1,88,120 0 0	12,88,482 13 11
Large size sewer pipes	80,850 15 8	195 3 6	81,046 2 9	8,485 0 0	30 0 0	8,515 0 0	89,561 2 9
Large size storm water drains	115 3 5	Cr. 23 13 10	91 5 7	13 0 0	Cr. 3 0 0	9 0 0	100 5 7
Sea wall	Cr. 76,541 9 3	1,028 15 11	Cr. 75,519 9 4	Cr. 7,802 0 0	154 0 0	Cr. 7,648 0 0	Cr. 83,160 9 4
Retaining wall	15,456 4 6	881 0 6	16,337 5 0	1,797 0 0	132 0 0	1,929 0 0	18,266 5 0
Bridges	3,35,681 3 5	11,791 0 2	3,47,472 3 7	35,627 0 0	1,768 0 0	37,395 0 0	3,84,867 3 7
Parks and open spaces	5,117 1 8	1,891 0 3	7,008 1 6	802 0 0	284 0 0	586 0 0	7,594 1 6
Supervision and contingencies	Cr. 5 7 8	.....	Cr. 5 7 8	.....	.....	.....	Cr. 5 7 8
Carriage entrance	61 3 6	68 7 11	129 11 5	6 0 0	10 0 0	16 0 0	145 11 5
Tunnel	149 1 0	1,893 14 10	2,047 15 10	16 0 0	985 0 0	301 0 0	2,348 15 10
Haulage	.....	30,908 2 7	30,908 2 7	.....	4,630 0 0	4,630 0 0	35,538 2 7
Suspense—	.....	.....	.....	.....	.....	.....	.....
Materials at site	88,750 12 8	Cr. 29,047 15 1	59,703 18 7	.....	.....	.....	59,703 18 7
Tools and plant	7,68,174 14 0	Cr. 1,04,085 3 4	6,64,089 10 8	.....	719 0 0	719 0 0	6,64,808 10 8
	1,93,32,408 8 3	6,20,017 4 9	1,99,52,423 6 0	15,98,068 7 11	1,84,802 0 0	17,27,865 7 11	2,16,80,308 15 11
Carried over	10,67,98,496 6 8	16,33,364 15 6	10,84,76,861 6 2	1,09,77,139 8 9	4,21,429 4 2	1,18,98,568 7 11	11,98,75,419 14 1

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1926-27.
	To end of March 1926.	During 1926-27.	Total to end of 1926-27.	To end of March 1926.	During 1926-27.	Total to end of 1926-27.	
Brought forward	Rs. a. p. 10,67,93,496 6 8	Rs. a. p. 16,83,364 15 6	Rs. a. p. 10,84,76,861 6 2	Rs. a. p. 1,09,77,139 8 9	Rs. a. p. 4,21,429 4 2	Rs. a. p. 1,19,98,568 7 11	Rs. a. p. 11,98,75,429 14 1
<i>Scheme No. 53—"Foras Road Street Schemes."</i>							
Land—							
Acquisition of properties	8,33,318 0 0	.....	8,33,318 0 0	91,522 10 11	.....	91,522 10 11	9,24,840 10 11
Brokerage, law charges and sundries	12,888 10 0	1,692 0 0	14,575 10 0	.....	.....	.....	14,575 10 0
Roads, etc.—							
Roads	1,21,899 4 8	0 14 0	1,21,900 2 6	9,545 0 0	.....	9,545 0 0	1,31,445 2 6
Filling in	8,374 7 0	.....	8,374 7 0	212 0 0	.....	212 0 0	8,586 7 0
Chawls—							
Foras Road Chawls	23,49,721 15 9	4,997 7 0	23,54,719 6 9	1,55,268 0 0	750 0 0	1,56,018 0 0	25,10,739 6 9
Semi-permanent Sheds for labourers	14,948 12 11	339 0 8	15,287 12 2	1,070 0 0	44 0 0	1,114 0 0	16,401 12 2
" " " sweepers	2,682 8 5	.....	2,682 8 5	123 0 0	.....	123 0 0	2,805 8 5
Miscellaneous	572 6 0	.....	572 6 0	76 0 0	.....	76 0 0	648 6 0
	88,44,401 0 7	7,029 5 3	88,51,430 5 10	2,57,811 10 11	794 0 0	2,58,605 10 11	96,10,036 0 9
<i>Scheme No. 54—"Kolhatwadi Improvement Schemes."</i>							
Land—							
Acquisition of properties	18,39,151 11 0	Cr. 1,000 0 0	18,38,151 11 0	1,49,644 0 0	34,514 0 0	1,84,168 0 0	20,12,309 11 0
Brokerage, law charges and sundries	28,311 9 8	944 0 0	29,255 9 8	.....	.....	.....	29,255 9 8
Roads, etc.—							
Roads	36,598 13 2	582 1 4	37,180 13 6	4,512 0 0	90 0 0	4,602 0 0	41,782 13 6
Filling in	Cr. 5,431 5 1	.....	Cr. 5,431 5 1	Cr. 708 0 0	.....	Cr. 708 0 0	Cr. 6,139 5 1
Removal of debris	46 0 3	.....	46 0 3	.....	.....	.....	46 0 3
Pipe sewers	121 7 8	.....	121 7 8	14 0 0	.....	14 0 0	135 7 8
Storm water drains	121 7 8	.....	121 7 8	14 0 0	.....	14 0 0	135 7 8
Suspense—							
Materials at site	.....	.....	.....	.....	.....	.....	.....
	18,88,919 11 4	526 1 4	18,89,445 12 8	1,58,476 0 0	34,604 0 0	1,88,080 0 0	20,77,525 12 8
<i>Scheme No. 55—"Dharavi Street."</i>							
Land—							
Acquisition of properties	35,73,212 3 3	88,499 14 5	36,61,712 1 8	3,11,866 9 3	16,838 0 0	3,28,704 9 3	39,90,416 10 11
Brokerage, law charges and sundries	38,543 6 3	14,268 8 4	52,796 9 7	.....	.....	.....	52,796 9 7
Roads, etc.—							
Roads	2,44,215 5 5	4,929 1 6	2,49,144 6 11	26,892 0 0	739 0 0	27,571 0 0	2,76,715 6 11
Filling in	15,62,848 4 11	1,09,606 14 8	16,72,455 8 7	90,816 0 0	16,419 0 0	1,07,235 0 0	17,79,690 8 7
Storm water drains	81 10 1	.....	81 10 1	8 0 0	.....	8 0 0	89 10 1
Miscellaneous	859 12 6	.....	859 12 6	83 0 0	.....	83 0 0	942 12 6
Sea wall	3,988 6 6	.....	3,988 6 6	472 0 0	.....	472 0 0	4,460 6 6
Suspense—							
Materials at site	22,276 13 1	Cr. 2,053 5 5	20,223 7 8	.....	.....	.....	20,223 7 8
Tools and plant	5,68,438 10 11	Cr. 87,001 10 9	4,81,437 0 2	.....	749 0 0	749 0 0	4,82,186 0 2
	60,13,964 8 11	1,28,234 1 9	61,42,198 10 8	4,30,027 9 3	34,745 0 0	4,64,772 9 3	66,06,971 8 11

Scheme No. 57.—"Seori-Wadala."																							
Land—																							
Acquisition of properties	1,10,51,178	4	8	8,04,668	2	0	1,13,55,841	6	8	9,89,297	4	10	60,660	0	0	9,99,967	4	10	1,23,55,798	11	6
Brokerage, law charges and sundries	1,75,167	1	2	80,916	9	8	2,06,088	10	5	.....	.....	.....	.....	.....	.....	.....	.....	2,08,068	10	5	
Roads, etc.—																							
Roads	8,76,378	15	0	1,54,790	11	10	5,31,169	10	10	89,480	0	0	23,197	0	0	62,627	0	0	5,93,796	10	10
Filling in	19,58,580	9	9	3,63,478	5	4	28,22,058	8	1	2,14,255	0	0	54,470	0	0	2,68,735	0	0	25,90,783	8	1
Miscellaneous	28,392	1	8	.....	.....	.....	28,392	1	8	1,243	0	0	.....	.....	.....	1,243	0	0	29,686	1	8
Chawls—																							
Chawls for clerks	7,304	11	8	.....	.....	.....	7,304	11	8	1,060	0	0	.....	.....	.....	1,060	0	0	8,364	11	8
Semi-permanent sheds	1,33,874	4	7	.....	.....	.....	1,33,874	4	7	7,992	0	0	.....	.....	.....	7,992	0	0	1,41,866	4	7
Temporary Bungalows	10,762	8	5	.....	.....	.....	10,762	8	5	801	0	0	.....	.....	.....	801	0	0	11,563	8	5
Suspense—																							
Tools and plant	2,80,888	0	4	Cr. 57,098	0	6	2,28,784	15	10	.....	.....	.....	105	0	0	105	0	0	2,28,889	15	10
Materials at site	2,07,920	12	7	Cr. 39,353	7	1	1,68,567	5	6	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,68,667	5	6
			1,42,30,436	14	10	7,57,502	4	10	1,49,87,939	8	8	12,03,478	4	10	1,38,482	0	0	18,41,910	4	10	1,63,29,949	8	6
Scheme No. 58.—"Work-Extension."																							
Land—																							
Acquisition of properties	28,36,564	11	1	3,656	14	3	28,40,221	9	4	1,54,642	0	0	9,659	0	0	1,64,296	0	0	30,04,516	9	4
Brokerage, law charges and sundries	14,287	8	7	10,868	2	8	25,155	6	3	.....	.....	.....	.....	.....	.....	.....	.....	25,155	6	3	
Roads, etc.—																							
Filling in	80,636	8	6	3,997	2	4	84,633	5	10	10,344	0	0	615	0	0	10,959	0	0	95,592	5	10
Roads	3,09,371	3	9	2,106	8	7	3,11,377	12	4	80,700	0	0	314	0	0	31,014	0	0	3,42,391	12	4
Rock cutting	1,018	8	2	.....	.....	.....	1,018	8	2	94	0	0	.....	.....	.....	94	0	0	1,107	8	2
Large size pipe sewers	214	15	0	.....	.....	.....	214	15	0	21	0	0	.....	.....	.....	21	0	0	235	15	0
Sea wall	1,14,299	1	9	.....	.....	.....	1,14,299	1	9	11,841	0	0	.....	.....	.....	11,841	0	0	1,26,140	1	9
Parks and open spaces	1,054	9	8	.....	.....	.....	1,054	9	8	91	0	0	.....	.....	.....	91	0	0	1,145	9	8
Supervision and Contingencies	Cr. 6,187	0	0	.....	.....	.....	Cr. 6,187	0	0	.....	.....	.....	.....	.....	.....	.....	.....	.....	Cr. 6,187	0	0
			83,51,154	2	1	20,628	11	10	33,71,782	18	11	2,07,738	0	0	10,592	0	0	2,18,315	0	0	35,90,097	18	11
Scheme No. 59.—"Seori-Kotiwada."																							
Land—																							
Acquisition of properties	26,720	0	0	62,533	0	0	89,238	0	0	2,875	0	0	9,629	0	0	12,504	0	0	1,01,757	0	0
Brokerage, law charges and sundries	1,719	2	0	1,186	5	4	2,905	7	4	.....	.....	.....	.....	.....	.....	.....	.....	2,905	7	4	
Filling in	5	0	6	.....	.....	.....	5	0	6	.....	.....	.....	.....	.....	.....	.....	.....	5	0	6	
Roads	3	9	8	.....	.....	.....	3	9	8	.....	.....	.....	.....	.....	.....	.....	.....	3	9	8	
			28,447	12	2	63,719	5	4	92,167	1	6	2,875	0	0	9,629	0	0	12,504	0	0	1,04,671	1	6
Carried over			13,56,50,820	8	7	26,61,004	18	10	13,83,11,825	6	5	1,32,32,540	12	9	6,50,215	4	2	1,38,82,756	0	11	15,21,94,581	7	4

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to and of 1926-27.
	To end of March 1926.	During 1926-27.	Total to end of 1926-27.	To end of March 1926.	During 1926-27.	Total to end of 1926-27.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	
Brought forward	18,56,50,320 8 7	26,81,004 13 10	18,83,11,825 6 5	1,82,32,540 12 9	6,50,215 4 2	1,88,82,756 0 11	15,21,94,581 7 4
<i>Scheme No. 60.—"Naigaum-Street."</i>							
Land—							
Acquisition of properties	51,19,362 0 6	51,247 0 0	51,70,609 0 6	4,18,882 0 0	26,188 0 0	4,39,970 0 0	56,10,579 0 6
Brokerage, law charges and sundries	36,011 2 11	14,441 15 5	50,458 2 4	.....	.....	.....	50,458 2 4
Roads, etc.—							
Filling in	2,12,283 2 1	1,995 15 8	2,14,239 1 9	23,987 0 0	300 0 0	24,287 0 0	2,38,516 1 9
Roads	8,65,347 15 6	37,309 1 3	9,02,657 0 9	89,108 0 0	5,669 0 0	94,777 0 0	9,97,434 0 9
Miscellaneous	1,688 0 0	.....	1,688 0 0	197 0 0	.....	197 0 0	1,885 0 0
Large size sewers	58,850 0 8	1,505 0 7	55,355 1 3	6,395 0 0	225 0 0	6,621 0 0	61,976 1 3
Large size storm water drains	12,054 12 10	669 2 5	12,723 15 3	1,449 0 0	100 0 0	1,549 0 0	14,272 15 3
Sewage disposal works	1,225 9 7	.....	1,225 9 7	144 0 0	.....	144 0 0	1,369 9 7
Payment to Coolies on wet days	51 4 3	.....	51 4 3	5 0 0	.....	5 0 0	56 4 3
Suspense—							
Materials at site	28,888 1 9	Cr. 10,805 2 8	18,082 8 1	.....	.....	.....	18,089 8 1
Tools and Plant	3,950 0 0	1,205 2 0	5,155 2 0	.....	.....	.....	5,155 2 0
	63,34,612 2 1	97,568 2 8	64,32,180 4 9	5,35,118 0 0	32,432 0 0	5,67,550 0 0	69,99,730 4 9
Land—							
Acquisition of properties	4,67,584 0 0	.....	4,67,584 0 0	69,566 0 0	88 0 0	69,654 0 0	5,37,238 0 0
Brokerage, law charges and sundries	2,977 4 2	707 0 0	3,684 4 2	.....	.....	.....	3,684 4 2
Filling in	7,98,475 6 11	1,063 5 2	7,99,538 12 1	62,861 0 0	159 0 0	63,020 0 0	8,62,558 12 1
Roads	1,34,553 3 6	Cr. 7,218 3 11	1,27,339 15 7	14,695 0 0	Cr. 1,073 0 0	13,622 0 0	1,40,961 15 7
	14,08,594 14 7	Cr. 5,447 14 9	13,98,146 15 10	1,47,122 0 0	Cr. 826 0 0	1,46,296 0 0	15,44,442 15 10
Land—							
Acquisition of properties	3,80,119 0 0	.....	3,80,119 0 0	52,091 0 0	.....	52,091 0 0	4,32,210 0 0
Brokerage, law charges and sundries	1,686 12 8	715 8 0	2,401 4 8	.....	.....	.....	2,401 4 8
Roads, etc.—							
Roads	102 0 7	.....	102 0 7	18 0 0	.....	18 0 0	120 0 7
Filling in	95 7 0	.....	95 7 0	8 0 0	.....	8 0 0	103 7 0
Storm water drains	108 11 5	.....	108 11 5	18 0 0	.....	18 0 0	126 11 5
Chawls—							
Love Lane Chawls	10,12,075 14 3	18,042 10 4	10,30,118 3 7	1,07,113 0 0	2,697 0 0	1,09,810 0 0	11,39,928 3 7
Suspense—							
Materials at site	.....	.....	.....	.....	.....	.....	.....
Tools and Plant	2,750 0 0	Cr. 2,750 0 0	.....	.....	.....	.....	.....
	13,96,936 13 11	16,008 2 4	14,12,945 0 3	1,59,243 0 0	2,697 0 0	1,61,940 0 0	15,74,885 0 3

Scheme No. 66.—"Mahalaxmi."								
Land—								
Acquisition	1,26,245 0 0	.....	1,26,245 0 0	14,916 0 0	.....	14,916 0 0	1,41,161 0 0
Brokerage, law charges and sundries	990 9 4	233 0 9	1,228 10 1	.....	.....	.....	1,228 10 1
Roads, etc.—								
Roads	2,39,848 9 6	7,761 6 0	2,47,104 15 6	29,144 0 0	1,166 0 0	30,310 0 0	2,77,414 15 6	
Filling in	44,551 5 7	260 12 9	44,912 2 4	5,220 0 0	54 0 0	5,274 0 0	50,186 2 4	
Storm water drains	4,523 15 5	Cr. 4,476 5 7	47 9 10	488 0 0	Cr. 671 0 0	Cr. 183 0 0	Cr. 135 6 2	
Large size pipe sewers.	6,119 13 3	Cr. 864 13 3	5,255 0 0	661 0 0	Cr. 129 0 0	532 0 0	5,787 0 0	
Suspense—								
Materials at site	11,081 10 10	Cr. 10,405 12 4	675 14 6	.....	.....	.....	625 14 6
Scheme No. 69.—"Widening of Byculla Bridge."								
Land—	4,32,906 15 11	Cr. 7,391 11 8	4,25,414 4 8	50,429 0 0	420 0 0	50,849 0 0	4,76,268 4 8	
Acquisition	81,038 8 9	3,826 4 2	84,864 12 11	9,582 0 0	570 0 0	10,152 0 0	95,016 12 11	
Brokerage, law charges and sundries	861 6 4	307 0 11	968 7 3	.....	.....	.....	968 7 3
Roads	11,848 18 11	Cr. 901 1 0	10,947 12 11	1,851 0 0	Cr. 135 0 0	1,216 0 0	12,168 12 11	
Bridge	2,64,675 10 2	2,46,527 0 9	5,11,202 10 11	31,212 0 0	36,938 0 0	68,150 0 0	5,79,352 10 11	
Suspense—								
Materials at site	568 10 10	Cr. 518 10 10	50 0 0	.....	.....	.....	50 0 0
Tools and Plant	161 1 10	Cr. 33 5 0	127 12 10	.....	.....	.....	127 12 10
Chowpati Street Scheme No. 71.								
Land—	3,58,954 8 10	2,49,207 5 0	3,08,161 8 10	42,145 0 0	87,373 0 0	79,518 0 0	3,87,679 8 10	
Acquisition	.....	.....	.....	.....	.....	.....	.....
Brokerage, law charges and sundries	500 4 0	8 0 0	508 4 0	.....	.....	.....	508 4 0
Works—Roads	2,276 1 2	12,273 3 1	14,649 4 8	272 0 0	1,859 0 0	2,131 0 0	16,780 4 8	
Storm water drains	.....	306 18 9	306 18 9	.....	45 0 0	45 0 0	351 18 9
Carriage entrance	.....	490 1 1	490 1 1	.....	74 0 0	74 0 0	564 1 1
Suspense stores	308 0 0	Cr. 308 0 0	.....	.....	.....	.....	.....
	3,084 5 2	12,870 1 11	16,954 7 1	272 0 0	1,978 0 0	2,250 0 0	18,204 7 1	
Chowpati Reclamation	1,500 0 0	.....	1,500 0 0	388 0 0	.....	388 0 0	1,888 0 0
POLICE ACCOMMODATION SCHEMES.								
First Nagpada Estate—Scheme No. 14—								
Construction	69,201 1 7	.....	69,201 1 7	10,209 0 5	.....	10,209 0 5	79,410 2 0
Sundries	4,228 10 0	.....	4,228 10 0	811 0 0	.....	811 0 0	5,039 10 0
	73,429 11 7	.....	73,429 11 7	11,020 0 5	.....	11,020 0 5	84,449 12 0
Wodehouse Road Estate—Scheme No. 16—								
Land—								
Acquisition of properties	76,302 0 0	.....	76,302 0 0	4,706 0 11	.....	4,706 0 11	81,008 0 11
Works—								
Construction	2,02,181 8 1	.....	2,02,181 8 1	33,558 6 10	.....	33,558 6 10	2,35,699 14 11
Sundries	5,145 15 3	.....	5,145 15 3	823 0 0	.....	823 0 0	5,968 15 3
	2,63,579 7 4	.....	2,63,579 7 4	39,087 7 9	.....	39,087 7 9	3,22,666 15 1
Carried over	14,59,39,318 8 0	30,23,818 15 4	14,89,63,137 2 4	1,42,17,360 4 11	7,24,239 4 2	1,49,41,649 9 1	16,89,04,766 11 5	

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1926-27.
	To end of March 1926.	During 1926-27.	Total to end of 1926-27.	To end of March 1926.	During 1926-27.	Total to end of 1926-27.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Duncan Road—Scheme No. 17—							
Brought forward	14,59,39,318 8 0	80,23,818 15 4	14,89,63,137 2 4	1,42,17,360 4 11	7,24,289 4 2	1,49,41,649 9 1	16,39,04,786 11 5
Acquisition of properties	39,281 12 4	.....	39,281 12 4	5,609 12 4	.....	5,609 12 4	44,891 8 8
Works—							
Construction	10,986 18 11	.....	10,986 18 11	1,715 7 7	.....	1,715 7 7	12,702 5 6
Sundries	1,129 12 11	.....	1,129 12 11	256 15 5	.....	256 15 5	1,386 12 4
	51,398 7 2	.....	51,398 7 2	7,582 8 4	.....	7,582 8 4	58,980 10 6
Shepherd Road—Scheme No. 18—							
Land—							
Acquisition of properties	15,178 4 8	.....	15,178 4 8	851 5 8	.....	851 5 8	16,024 9 6
Works—							
Construction	14,866 14 4	.....	14,866 14 4	3,087 15 6	.....	3,087 15 6	17,954 18 10
Sundries	1,913 2 4	.....	1,913 2 4	381 0 0	.....	381 0 0	2,244 2 4
	31,953 4 11	.....	31,953 4 11	4,270 4 9	.....	4,270 4 9	36,223 9 8
Agripada Estate—Scheme No. 19—							
Land—							
Acquisition of properties	44,876 0 0	.....	44,876 0 0	3,424 0 0	.....	3,424 0 0	48,300 0 0
Works—							
Construction	1,00,881 18 3	.....	1,00,881 18 3	18,484 8 5	.....	18,484 8 5	1,19,316 8 8
Sundries	9,811 7 0	.....	9,811 7 0	2,192 0 0	.....	2,192 0 0	11,508 7 0
	1,55,019 4 3	.....	1,55,019 4 3	24,100 6 5	.....	24,100 6 5	1,79,119 10 8
Connaught Road Estate—Scheme No. 23—							
Land—							
Acquisition of properties	13,409 0 0	.....	13,409 0 0	1,027 0 0	.....	1,027 0 0	14,436 0 0
Works—							
Construction	54,917 13 8	.....	54,917 13 8	9,410 6 4	.....	9,410 6 4	64,328 4 0
Sundries	621 15 4	.....	621 15 4	109 6 7	.....	109 6 7	731 5 11
	68,948 18 0	.....	68,948 18 0	10,546 12 11	.....	10,546 12 11	79,495 9 11
Princess Street Estate—Scheme No. 24—							
Land—							
Acquisition of properties	1,51,418 0 0	.....	1,51,418 0 0	.....	.....	.....	1,51,418 0 0
Works—							
Construction	92,747 5 11	.....	92,747 5 11	19,429 1 8	.....	19,429 1 8	1,12,176 7 2
Sundries	2,009 2 6	.....	2,009 2 6	854 13 2	.....	854 13 2	2,863 15 8
	2,46,169 8 5	.....	2,46,169 8 5	19,783 14 5	.....	19,783 14 5	2,65,953 6 10

Gamdevi Estate—Scheme No. 25—								
Land—								
Acquisition of properties	...	...	44,850 0 0	.....	44,850 0 0	2,014 0 0	.....	2,014 0 0
Sundries	...	...	591 8 8	.....	591 8 8	32 18 5	.....	32 18 5
Works—								
Construction	...	...	76,161 9 0	.....	76,161 9 0	5,757 0 0	.....	5,757 0 0
			1,21,602 12 8	...	1,21,602 12 8	7,808 18 5	.....	7,808 18 5
Lamington Road—Scheme No. 34—								
Land—								
Acquisition of properties	...	...	1 0 0	.....	1 0 0	.....	.....	1 0 0
Brokerage, law charges and sundries	...	...	482 10 0	.....	482 10 0	51 0 0	.....	51 0 0
Works—								
Construction	...	...	4,28,856 8 10	.....	4,28,856 8 10	82,183 0 0	.....	82,183 0 0
			4,28,889 18 10	.....	4,28,889 18 10	82,184 0 0	.....	82,184 0 0
Sandhurst Road, West—Scheme No. 35—								
Land—								
Acquisition of properties	...	...	47,559 0 0	.....	47,559 0 0	.....	.....	47,559 0 0
Brokerage, law charges and sundries	...	...	537 18 8	.....	537 18 8	48 8 2	.....	48 8 2
Works—								
Construction	...	...	98,761 11 5	.....	98,761 11 5	4,302 0 0	.....	4,302 0 0
			1,41,858 9 1	.....	1,41,858 9 1	4,245 8 2	.....	4,245 8 2
Sandhurst Road, East—Scheme No. 39—								
Land—								
Acquisition of properties	...	...	2,73,410 0 0	.....	2,73,410 0 0	.....	.....	2,73,410 0 0
Brokerage, law charges and sundries	...	...	215 10 0	.....	215 10 0	.....	.....	215 10 0
Works—								
Construction	...	...	4,61,197 15 1	.....	4,61,197 15 1	24,069 0 0	.....	24,069 0 0
			7,34,823 9 1	.....	7,34,823 9 1	24,069 0 0	.....	24,069 0 0
Byculla—Scheme No. 40—								
Land—								
Acquisition of properties	...	...	1 0 0	.....	1 0 0	.....	.....	1 0 0
Brokerage, law charges and sundries	...	...	316 8 0	.....	316 8 0	.....	.....	316 8 0
Works—								
Construction	...	...	7,81,985 4 11	.....	7,81,985 4 11	46,029 0 0	.....	46,029 0 0
			7,82,302 10 11	.....	7,82,302 10 11	46,029 0 0	.....	46,029 0 0
Carried over	...	...	14,87,02,335 0 4	80,28,818 15 4	15,17,26,063 15 8	1,43,97,975 4 4	7,24,289 4 2	1,51,22,264 8 6
								16,68,48,318 8 2

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1926-27.
	To end of March 1926.	During 1926-27.	Total to end of 1926-27.	To end of March 1926.	During 1926-27.	Total to end of 1926-27.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought over	14,87,02,235 0 4	80,23,818 15 4	15,17,26,053 15 8	1,43,97,975 4 4	7,24,289 4 2	1,51,22,264 8 6	16,68,48,818 8 2
Maharbaudi—Scheme No. 44—							
Land—							
Acquisition of properties	1 0 0	.....	1 0 0	.....	.....	.....	1 0 0
Brokerage, law charges and sundries	200 0 0	.....	200 0 0	.....	.....	.....	200 0 0
Works—							
Construction	2,58,058 9 4	.....	2,58,058 9 4	18,179 0 0	.....	18,179 0 0	2,71,232 9 4
	2,58,254 9 4	.....	2,58,254 9 4	18,179 0 0	.....	18,179 0 0	2,71,433 9 4
Paltan Road—Scheme No. 45—							
Land—							
Acquisition of properties	1 0 0	.....	1 0 0	.....	.....	.....	1 0 0
Brokerage, law charges and sundries	202 6 0	.....	202 6 0	.....	.....	.....	202 6 0
Works—							
Construction	5,39,819 6 7	.....	5,39,819 6 7	31,969 0 0	.....	31,969 0 0	5,71,389 6 7
	5,39,522 12 7	.....	5,39,522 12 7	31,969 0 0	.....	31,969 0 0	5,71,491 12 7
Naigaum—Scheme No. 46—							
Land—							
Acquisition	2,02,968 0 0	.....	2,02,968 0 0	.....	.....	.....	2,02,968 0 0
Brokerage, law charges and sundries	501 2 0	.....	501 2 0	.....	.....	.....	501 2 0
Works—							
Construction	3,27,500 0 0	Cr. 2,365 1 2	3,25,134 14 8	39,745 0 0	Cr. 360 0 0	39,385 0 0	3,64,519 14 8
	5,30,969 2 0	Cr. 2,365 1 2	5,28,604 0 8	39,745 0 0	Cr. 360 0 0	39,385 0 0	5,67,989 0 8
Mahim—Scheme No. 48—							
Land—							
Acquisition of properties	1 0 0	1 0 0	2 0 0	.....	.....	.....	2 0 0
Brokerage, law charges and sundries	1,018 0 0	4 0 0	1,017 0 0	.....	.....	.....	1,017 0 0
Works—							
Construction	4,28,748 9 6	.....	4,28,748 9 6	23,269 0 0	.....	23,269 0 0	4,52,012 9 6
	4,29,757 9 6	5 0 0	4,29,752 9 6	23,269 0 0	.....	23,269 0 0	4,53,021 9 6

Chinchbunder Road—Scheme No. 58—

N-355

Land—								
Acquisition of properties	1,81,628	0 0	.....	1,81,628	0 0	.....	.....	1,81,628 0 0
Brokerage, law charges and sundries	897	6 0	.....	897	6 0	.....	.....	897 6 0
Works—								
Construction	2,37,511	11 11	.....	2,37,511	11 11	18,119 0 0	.....	18,119 0 0
								2,50,630 11 11
Managoo—Scheme No. 55A—								
Land—	4,19,537	1 11	.....	4,19,537	1 11	18,119 0 0	.....	18,119 0 0
Acquisition of properties	1	0 0	.....	1	0 0	.....	.....	1 0 0
Brokerage, law charges and sundries	841	4 0	.....	841	4 0	.....	.....	841 4 0
Works—								
Construction	4,28,846	12 9	.....	4,28,846	12 9	24,371 0 0	.....	24,371 0 0
								4,58,217 12 9
	4,29,189	0 9	.....	4,29,189	0 9	24,371 0 0	.....	24,371 0 0
								4,58,560 0 9
King's Circle (Matunga)—Scheme No. 68—								
Land—								
Acquisition of properties	79,800	0 0	.....	79,800	0 0	.....	.....	79,800 0 0
Brokerage, law charges and sundries	408	0 0	.....	408	0 0	.....	.....	408 0 0
Works—								
Construction	3,68,638	14 7	.....	3,68,638	14 7	33,343 0 0	.....	33,343 0 0
								4,01,981 14 7
	4,48,841	14 7	.....	4,48,841	14 7	33,343 0 0	.....	33,343 0 0
								4,82,184 14 7
Naigum (for armed police and recruits)—Scheme No. 67—								
Land—								
Acquisition	7,30,620	0 0	1,00,000 0 0	8,30,620	0 0	.....	.....	8,30,620 0 0
Brokerage, law charges and sundries	668	5 0	.....	668	5 0	.....	.....	668 5 0
Works—								
Construction	5,65,000	0 0	3,95,885 12 0	9,60,885 12 0	63,870 0 0	59,925 0 0	1,23,195 0 0	10,84,080 12 0
								19,75,864 1 0
	19,96,283	5 0	5,55,885 12 0	16,52,169 1 0	63,870 0 0	59,925 0 0	1,23,195 0 0	19,75,864 1 0
Arthur Road—Scheme No. 70—								
Land—								
Acquisition	1	0 0	.....	1	0 0	.....	.....	1 0 0
Brokerage, law charges and sundries	434	6 0	4 0 0	438	6 0	.....	.....	438 6 0
Works—								
Construction	5,000	0 0	1,32,423 9 8	1,37,423 9 8	591 0 0	19,840 0 0	20,431 0 0	1,57,854 9 8
								1,58,298 15 8
	5,435	6 0	1,32,427 9 8	1,37,862 15 8	591 0 0	19,840 0 0	20,431 0 0	1,58,298 15 8
Carried over	15,30,60,025	14 0	37,09,773 8 3	15,67,69,796 1 3	1,46,41,421 4 4	8,08,094 4 2	1,54,44,525 8 6	17,32,14,323 9 9

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1926-27.
	To end of March 1926.	During 1926-27.	Total to end of 1926-27.	To end of March 1926.	During 1926-27.	Total to end of 1926-27.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	15,80,60,025 14 0	87,09,772 8 8	15,67,69,798 1 0	1,46,41,481 4 4	8,08,094 4 2	1,54,44,525 8 6	17,22,14,823 9 9
MILL COMPANY'S CHAWL SCHEMES.							
Scheme No. 42—Spring Mills—							
Land—							
Acquisition of properties ...	76,076 0 0	.....	76,076 0 0	5,708 0 0	.....	5,708 0 0	81,779 0 0
Brokerage, law charges and sundries ...	685 12 0	.....	685 12 0	.....	.....	.....	685 12 0
Works—							
Construction ...	4,09,506 12 4	.....	4,09,506 12 4	30,196 0 0	.....	30,196 0 0	4,39,702 12 4
Filling in ...	Cr. 2,952 7 10	.....	Cr. 2,952 7 10	Cr. 225 0 0	.....	Cr. 225 0 0	Cr. 3,177 7 10
	4,83,316 0 6	.....	4,83,316 0 6	35,674 0 0	.....	35,674 0 0	5,18,990 0 6
Scheme No. 51—Century Mills—							
Land—							
Acquisition of properties ...	1,12,456 0 0	.....	1,12,456 0 0	6,692 0 0	.....	6,692 0 0	1,19,148 0 0
Brokerage, law charges and sundries ...	2,346 10 10	.....	2,346 10 10	.....	.....	.....	2,346 10 10
	1,14,802 10 10	.....	1,14,802 10 10	6,692 0 0	.....	6,692 0 0	1,21,494 10 10
Scheme No. 65—David Mills—							
Land—							
Acquisition ...	2,40,368 0 0	.....	2,40,368 0 0	27,838 0 0	.....	27,838 0 0	2,68,206 0 0
Brokerage, law charges and sundries ...	1,661 7 4	.....	1,661 7 4	.....	.....	.....	1,661 7 4
	2,42,029 7 4	.....	2,42,029 7 4	27,838 0 0	.....	27,838 0 0	2,69,867 7 4
SURVEYS OF THE ISLAND OF BOMBAY.							
Survey of the North of the Island of Bombay ...	87,725 4 0	Cr. 8 0 0	87,717 4 0	18,409 5 11	.....	18,409 5 11	1,06,126 9 11

ADMINISTRATIVE OFFICES, ETC.										
Construction	8,04,879 11 1	.....	8,04,879 11 1	12,218 0 0	.....	12,218 0 0	8,17,097 11 1
Additional storey	8,574 0 0	.....	8,574 0 0	891 0 0	.....	891 0 0	4,465 0 0
				8,08,458 11 1	.....	8,08,458 11 1	18,109 0 0	.....	18,109 0 0	8,21,562 11 1
Store-yard at Agripada— Construction	4,258 18 8	.....	4,258 18 8	777 7 10	.....	777 7 10	5,086 5 6
Central stores at the back of Frere Fletcher School— Construction	12,896 6 2	.....	12,896 6 2	2,759 15 6	.....	2,759 15 6	15,656 5 8
Engineer's Office at Matunga	1,81,900 11 9	.....	1,81,900 11 9	6,519 0 0	.....	6,519 0 0	1,88,419 11 9
Workshop extension	28,559 2 11	.....	28,559 2 11	914 0 0	.....	914 0 0	24,473 2 11
Erection and Installation of workshop for Motor Lorries	74,960 4 1	Cr. 8,896 8 11	71,063 11 2	5,325 0 0	Cr. 585 0 0	4,740 0 0	75,808 11 2
				98,519 7 0	Cr. 8,896 8 11	94,622 14 1	6,289 0 0	Cr. 585 0 0	5,654 0 0	1,01,276 14 1
Grand Total	15,45,48,928 6 4	37,05,867 10 4	15,82,49,796 0 8	1,47,52,449 1 7	8,02,509 4 2	1,55,61,958 5 9	17,38,11,754 6 5

N. T. CHAWATHY,
Chief Accountant.

Examined and found correct.

V. B. ARTE,
Examiner, Outside Audit.

Bombay, 22nd May 1929.

} Auditor

R. H. A. DELVES,
Chief Officer.

Budget estimate for the year 1928-1927.	Statement of receipts.	Actual receipts for the year ending March 1927.	
Ra. 34,62,476		Ra. a. p.	Ra. a. p. 36,04,150 13 0
	Brought forward ...		
	RENTS AND OTHER PROCEEDS OF PROPERTIES—continued.		
	<i>Chawls—continued.</i>		
	(a) Permanent—continued.		
	Brought forward ...	Ra. a. p. 2,22,688 0 11	
2,22,700			
9,100	Scheme No. 8, Chawls at Nagpada (1 block) ...	8,968 10 0	
19,100	" 5, Staff Quarters ...	20,681 1 10	
2,800	" 6, Workmen's cottages ...	2,872 11 0	
32,500	" 6, Staff Quarters ...	27,943 10 0	
55,000	" 6, Ground floor cottages ...	8,515 0 0	
54,500	" 8, Mandvi-Koliwada ...	50,003 8 0	
24,400	" 29, Nowrojee Hill ...	40,146 14 6	
28,500	" 31, Soparibag ...	24,394 6 0	
28,000	" 32, Mahars Chawls ...	27,051 15 0	
20,300	" 32, Kalapani ...	25,674 5 0	
18,300	" 32, Kalapani Chawls (new) ...	22,029 12 0	
64,000	" 32, Trusts Peons ...	13,874 0 0	
1,00,000	" 37, Sydenham Road ...	22,089 10 9	
1,10,000	" 50, Masagaon ...	73,345 3 0	
75,600	" 53, Foras Road ...	97,909 10 2	
	" 62, Love Lane ...	88,714 0 0	7,66,987 6 2
	(b) Semi-permanent.		
350	Scheme No. 1, Nagpada and Agripada ...	267 12 0	
150	" 2, Chandanwadi ...	132 12 0	
150	" 3, Imamwada ...	101 12 0	
1,300	" 3, Chowpati ...	1,065 0 0	
12,000	" 3, Mahalaxmi ...	12,370 8 0	
5,000	" 6, Sion-Matunga ...	4,357 18 0	
600	" 29, Nowrojee Hill ...	437 4 0	
7,000	" 31, Soparibag ...	8,402 7 0	
22,500	" 32, East Agripada ...	17,792 18 0	
500	" 37, Sydenham Road ...	.....
870	" 53, Foras Road ...	832 8 0	
4,500	" 57, Sewri Wadala ...	4,949 0 0	
500	" 60, Naigaum ...	474 6 0	
9,15,820	Total Chawls ...		61,188 15 0
	<i>Mill companies' chawls.</i>		
39,538	Scheme No. 42 (Spring Mills) ...	.....	39,538 0 0
20,000	" 65 (David Mills) ...	.....	.....
59,538			59,538 0 0
	<i>Police Schemes.</i>		
8,094	Scheme No. 14 (Nagpada) ...	.....	8,094 0 0
15,747	" 16 (Wodehouse Road) ...	.....	15,747 0 0
2,910	" 17 (Duncan Road) ...	.....	2,910 0 0
1,781	" 18 (Shepherd Road) ...	.....	1,781 0 0
9,414	" 19 (Agripada) ...	.....	9,414 0 0
4,219	" 23 (Connought Road) ...	.....	4,219 0 0
18,145	" 24 (Princess Street) ...	.....	18,145 0 0
6,678	" 25 (Gamdevi) ...	.....	6,678 0 0
42,317	" 34 (Lamington Road) ...	.....	42,317 0 0
10,676	" 35 (Sandhurst Road west) ...	.....	10,676 0 0
55,018	" 39 (" " east) ...	.....	55,018 0 0
68,750	" 40 (Byculla) ...	.....	68,750 0 0
20,868	" 44 (Maharavdi) ...	.....	20,868 0 0
47,876	" 45 (Palton Road) ...	.....	47,876 0 0
42,000	" 46 (Naigaum) ...	.....	42,000 0 0
38,485	" 48 (Mahim) ...	.....	38,485 0 0
29,987	" 55 (Chinchbunder) ...	.....	29,987 0 0
35,836	" 55A (Masagaon) ...	.....	35,836 0 0
33,779	" 63 (King's Circle) ...	.....	33,779 0 0
.....	" 70 (Aurthur Road) ...	.....	.....
4,87,525	Total revenue from estates ...		4,89,342 0 0
	6.—Receipts from Municipality, etc.		
	Refund of municipal taxes—		
	Schedule C, Parcel Estate ...	Ra. a. p. 245 15 11	
	Chowpati West Estate ...	86 18 0	
	Other Schedule C lands ...	2 14 0	
			335 10 11
	" D, West Agripada ...	72 2 2	
	Other Schedule D lands ...	.....	72 2 2
49,25,159	Carried over ...	.....	407 18 1
			49,52,152 2 2

Budget estimate for the year 1926-27.	Statement of receipts.	Actual receipts for the year ending March 1927.	
Rs.		Rs. a. p.	Rs. a. p.
49,25,152	Brought forward ...	407 13 1	49,59,152 2 2
	6.—Receipts from Municipality, etc.—continued.		
	<i>Schemes.</i>		
	Refund of Municipal taxes—	Rs. a. p.	
	Scheme No. 2 (Princess Street) ...	78 15 9	
	" 3 (Sandhurst Road) ...	472 9 5	
	" 4 (Gamdevi) ...	29 15 0	
	" 5 (Dadar-Matunga) ...	1,517 4 1	
	" 6 (Sion-Matunga) ...	4,891 12 5	
	" 8 (Mandvi-Koliwada) ...	.....
	" 27 (Mathew Road) ...	.....
	" 29 (Nowrojee Hill) ...	1,679 11 5	
	" 30 (Souter Street extension, westwards) ...	.....
	" 31 (Parel) ...	1,797 1 8	
	" 32 (East Agripada) ...	2,218 8 10	
	" 37 (Sydenham Road) ...	5,518 1 2	
	" 41 (Undria Street) ...	630 12 10	
	" 43 (Parel central) ...	1,332 8 9	
	" 47 (Parel northern) ...	3,325 12 10	
	" 50 (Masagaon) ...	109 15 10	
	" 52 (Worli) ...	1,490 14 8	
	" 53 (Foras Road) ...	225 4 8	
	" 54 (Kolbhatwadi) ...	284 8 6	
	" 56 (Dharavi) ...	4,687 14 7	
	" 57 (Sewri Wadala) ...	6,355 14 7	
	" 58 (Worli extension) ...	409 7 0	
	" 59 (Sewri Koliwada) ...	6 15 0	
	" 60 (Naigaum) ...	894 15 11	
	" 62 (Love Lane) ...	.....
		87,984 5 8	
80,200	<i>Chawls permanent.</i>		
	Scheme No. 1 (Agripada, 4 blocks) ...	.....
	" 1 " 12 " ) ...	.....
	" 1 (Nagpada 2 " ) ...	.....
	" 2 (Chandanwadi) ...	.....
	" 2 (Princess Street) ...	.....
	" 3 (Imamwada) ...	.....
	" 3 (Agripada, 6 blocks) ...	.....
	" 8 (Nagpada, 1 block) ...	.....
	" 5 Staff Quarters ...	.....
	" 8 (Mandvi Koliwada) ...	.....
	" 29 (Nowroji Hill) ...	.....
	" 31 (Soparibag) ...	.....
	" 32 (Mahars' chawls) ...	.....
	" 32 (Kalapani) ...	.....
	" 32 (Chawls for Trustees) ...	.....
	" 50 (Masagaon) ...	.....
	" 53 (Foras Road) ...	.....
	<i>Chawls semi-permanent.</i>		
	Scheme No. 1 (Nagpada and Agripada) ...	.....
	" 2 (Chandanwadi) ...	.....
	" 3 (Imamwada) ...	.....
	" 6 (Sion-Matunga) ...	.....
	" 29 (Nowroji Hill) ...	.....
	" 31 (Soparibag) ...	.....
	" 32 (East Agripada) ...	.....
	" 53 (Foras Road) ...	.....
49,55,359			88,992 2 9
22,60,000	Total land revenue ...	.....	49,90,444 4 11
	Contribution from municipal funds under section 84 of Act.	.....	22,39,225 9 0
	7.—Miscellaneous.		
5,50,000	Interest on investments ...	7,15,010 0 4	
.....	Unclaimed deposits ...	5,087 2 8	
20,000	Profit on sale of securities ...	3,15,329 8 0	
5,70,000	Total ...	.....	10,85,426 10 7
77,85,359	Grand Total ...	.....	82,65,096 1 6

N. T. CHAWATHY,
Chief Accountant.

B. H. A. DELVES,
Chief Officer.

Examined and found correct.

V. B. ARTE,
Examiner, Outside Audit. } Auditor.
Bombay, 22nd May 1929.

APPENDIX V.
GENERAL ACCOUNT.
Expenditure.

Budget estimate for the year 1926-27.	Statement of charges.	Actual expenditure for the year ending March 1927.	
Rs.		Rs. s. p.	Rs. s. p.
	MAINTENANCE OF PROPERTIES.		
	1—Schedule C.		
13,450	The Flats	10,388 11 10	
2,250	„ Cooperage Plot	1,879 8 6	
1,650	„ Marine Lines Estate	1,730 0 0	
2,800	„ Wellington Lines Plot	2,363 8 6	
50	„ Chaupati Estate (West)	2 8 0	
550	„ Parel Estate	496 11 7	
.....	„ Hornby Road	8 0 0	
.....*	<i>Proportionate cost of management and establishment under sections 92 and 94 of Act</i>	21,948 0 0	
20,750			88,766 11 5
	2—Schedule D.		
	The Agripada Estate West	1,189 8 8	
700	„ „ „ Central .. .. .	.....
	„ „ „ East	85 0 0	
.....*	Other lands .. .. .	.....
	<i>Proportionate cost of management and establishment under sections 92 and 94 of Act</i>	7,899 0 0	
700			8,566 8 8
	3—Schedule E.		
.....	Colaba Reclamation (Scheme No. 7)	8 6 0	
.....*	<i>Proportionate cost of management and establishment under sections 92 and 94 of Act</i>	5,449 0 0	
			5,452 6 0
	4—Schedule F.		
.....*	<i>Proportionate cost of management and establishment under sections 92 and 94 of Act</i>	10 0 0	10 0 0
	5—Other lands and buildings vesting in the Board.		
	(a) Schemes.		
.....	The Scheme No. 1 (First Nagpada) .. .. .	.....
.....	„ „ 2 (Princess Street)	85 2 0	
7,400	„ „ 3 (Sandhurst Road)	7,701 6 10	
300	„ „ 4 (Gandevi Estate)	319 12 6	
1,100	„ „ 5 (Dadar-Matunga)	1,130 2 8	
3,350	„ „ 6 (Sion-Matunga)	2,785 4 1	
50	„ „ 8 (Mandvi-Koliwada) .. .. .	.....
.....	„ „ 18 (Souter Street extension)	29 4 0	
30	„ „ 27 (Mathew Road)	4,414 15 8	
5,700	„ „ 29 (Nowrojee Hill)	10,327 1 4	
9,500	„ „ 31 (Parel)	12,779 4 4	
11,300	„ „ 32 (East Agripada) .. .. .	.....
.....	„ „ 33 (Bhatwadi)	35,481 4 7	
38,000	„ „ 37 (Sydenham Road)	3,217 9 1	
8,600	„ „ 41 (Undria Street)	5,559 6 2	
5,300	„ „ 43 (Parel central)	27,017 5 10	
38,500	„ „ 47 (Parel northern)	Cr. 26 1 4	
100	„ „ 50 (Mazagaon)	7,805 0 10	
6,500	„ „ 52 (Worli)	Cr. 10 10 0	
.....	„ „ 53 (Foras Road)	795 14 9	
950	„ „ 54 (Kolbhatwadi)	9,954 5 10	
8,000	„ „ 56 (Dharavi)	24,668 2 10	
19,200	„ „ 57 (Sewri Wadala)	2,084 8 10	
1,900	„ „ 58 (Worli extension)	819 15 5	
600	„ „ 59 (Sewri Koliwada)	18,060 15 8	
12,800	„ „ 60 (Naigaum) .. .. .	.....
80	„ „ 61 (Fergusson Road) .. .. .	.....
.....	„ „ 62 (Love Lane) .. .. .	.....
.....	„ „ 66 (Mahalaxmi)	Cr. 17 4 8	
1,64,210	Carried over total (a)	1,70,512 15 8	
21,450	Carried over .. .. .	.....	52,784 4 8

* Distributed over items Nos. 1 to 5 shown in italics.

Budget estimate for the year 1928-29.	Statement of charges.	Actual expenditure for the year ending March 1929.	
Rs.		Rs.	a. p.
21,450	Brought forward ...	1,70,512	15 8
1,64,310	MAINTENANCE OF PROPERTIES—continued.		
	5.—Other lands and buildings vesting in the Board—contd.		
	(b) <i>Chawls, permanent.</i>		
	Scheme No. 1 (Agripada, 4 blocks) ...	7,904	8 7
4,500	" " 1 (" " 12 ") ...	14,192	11 6
13,600	" " 1 (Nagpada, 2 ") ...	2,189	12 2
2,000	" " 2 (Chandanwadi) ...	9,955	14 1
14,850	" " 2 (Princoea Street) ...	1,353	2 8
1,500	" " 3 (Imamwada) ...	15,259	12 0
22,180	" " 3 (Agripada, 6 blocks) ...	7,282	14 11
5,500	" " 3 (Nagpada, 1 block) ...	2,518	12 10
3,000	" " 5 (Staff quarters) ...	1,598	8 7
1,450	" " 5 (Workmen's cottages) ...	802	8 8
550	" " 6 (Staff quarters) ...	2,522	1 4
1,850	" " 6 (Ground floor cottages) ...	585	15 5
5,900	" " 8 (Mandvi-Koliwada) ...	3,898	2 6
6,500	" " 29 (Nowrojee Hill) ...	3,237	9 0
7,438	" " 31 (Suparibag Road) ...	7,702	2 6
5,500	" " 32 (Mahars' chawls) ...	5,061	2 8
5,000	" " 32 (Kalapani) ...	4,707	8 8
2,200	" " 32 Trust Peons ...	1,980	11 11
3,500	" " 32 Kalapani chawls (new) ...	3,134	11 0
5,900	" " 37 Chawls (in Sch. 48) ...	2,738	4 11
21,000	" " 50 Mazagaon chawls ...	19,930	10 5
18,000	" " 53 Foras Road chawls ...	13,315	4 10
12,200	" " 62 Love Lane ...	7,972	12 6
1,61,818	Total (b) ...	1,41,644	6 5
	(c) <i>Chawls, semi-permanent.</i>		
350	Scheme No. 3 (Chaupati and Mahalaxmi) ...	1,665	6 2
450	" " 6 (Sion-Matunga) ...	442	11 3
50	" " 29 (Nowroji Hill) ...	120	9 4
3,700	" " 31 (Parel) ...	3,280	1 7
6,075	" " 32 (East Agripada) ...	7,310	9 2
75	" " 37 (Sydenham Road) ...	22	4 2
450	" " 53 (Foras Road) ...	465	10 8
600	" " 57 (Sewri Wadala) ...	267	2 11
.....	" " 59 (Sewri Koliwada) ...	1	0 0
1,800	" " 66 (Mahalaxmi) ...	1,074	10 8
18,550	Total (c) ...	14,650	2 1
8,99,078	Total (a), (b) and (c) ...	.....	3,26,807 7 9
8,03,200	<i>Proportional cost of management and establishment relating to (a), (b) and (c).</i>	.....	4,09,966 0 0
	6.—Maintenance of streets.		
800	Schedule C (Wodehouse Road & Chauapati west) ...	1,760	8 10
2,400	" D (West Agripada Estate) ...	2,213	10 10
200	Scheme No. 1 (First Nagpada) ...	809	1 8
3,000	" 2 (Princoea Street) ...	2,830	8 6
2,600	" 3 (Sandhurst Road) ...	2,418	11 2
5,000	" 4 (Gamdevi) ...	6,197	18 0
42,500	" 5 (Dadar-Matunga) ...	41,286	1 6
86,000	" 6 (Sion-Matunga) ...	31,587	0 10
1,500	" 8 (Mandvi-Koliwada) ...	1,548	13 10
300	" 27 (Mathew Road) ...	284	0 2
1,000	" 29 (Nowrojee Hill) ...	1,634	10 7
13,550	" 31 (Parel) ...	12,913	4 4
200	" 32 (East Agripada) ...	51	8 0
1,000	" 37 (Sydenham Road) ...	800	8 10
1,000	" 43 (Parel Central) ...	994	9 0
3,700	" 47 (Parel Northern) ...	3,959	13 9
100	" 50 (Mazagaon) ...	1	7 0
22,800	" 52 (Worli) ...	20,996	10 0
300	" 53 (Foras Road) ...	1,366	12 10
100	" 54 (Kolbhatwadi) ...	97	12 10
.....	" 56 (Dharavi) ...	Cr. 1	9 6
5,000	" 57 (Sewri Wadala) ...	3,674	4 4
500	" 58 (Worli extension) ...	551	0 3
19,000	" 60 Naigaum ...	18,284	2 1
3,750	" 61 (Ferguson Road) ...	2,883	15 0
5,000	" 66 Mahalaxmi ...	4,397	11 9
800	" 69 (Byculla Bridge) ...	2,309	14 10
103	" 71 (Chawpati Street) ...	419	14 0
1,82,500	Total expenditure on estates Carried over ...	.....	1,65,171 1 10
8,46,228			9,54,728 14 8

Budget estimate for the year 1926-27.	Statement of charges.		Actual expenditure for the year ending March 1927.	
	Ra.	Rs. a p.	Ra.	Rs. a p.
8,46,928	Brought forward ...			9,54,728 14 3
	MAINTENANCE OF PROPERTIES—continued.			
	I—Municipal rates and taxes.			
	Schedule C—Parel Estate	Rs. a p.		
	Chowpati west	512 5 0		
	Other Schedule C Lands	285 1 0	856 12 0	
	D—West Agripada	675 14 0	675 14 0	
	Other Schedule D Lands	.....	
	E—(Colaba Reclamation) Schemes.	.....	
	Scheme No. 2 (Princess Street)	5 18 0		
	3 (Sandhurst Road)	17,034 1 7		
	4 (Gamdevi)	28 6 0		
	5 (Dadar-Matunga)	1,312 3 0		
	6 (Sion-Matunga)	8,044 15 5		
	8 (Mandvi-Koliwada)	.....	
	27 (Mathew Road)	.....	
	29 (Nowrojee Hill)	6,641 15 3		
	30 (Souter Street extension westwards)	.....	
	31 (Parel)	7,844 18 7		
	32 (East Agripada)	10,826 15 7		
	33 (Bhatwadi)	.....	
	36 (Lamington Road)	.....	
	37 (Sydenham Road)	77,807 15 11		
	41 (Undria Street)	3,785 18 4		
	43 (Parel Central)	8,093 4 4		
	47 (Parel Northern)	7,646 8 5		
	50 (Masagaon)	107 9 0		
	52 (Worli)	6,677 18 5		
	53 (Foras Road)	176 4 0		
	54 (Kolbhatwadi)	1,786 1 9		
	56 (Dharavi)	12,868 2 2		
	57 (Sewri Wadala)	40,374 1 0		
	58 (Worli extension)	2,640 14 9		
	59 (Sewri Koliwada)	1,182 12 0		
	60 (Naigaum)	14,715 15 11		
	61 (Ferguson Road)	.....	
	62 (Love Lane)	115 11 0		
	66 (Mahalaxmi)	.....	
	CHAWLS.		2,29,018 8 9	
	Permanent.			
3,83,700	Scheme No. 1 (Agripada, 4 blocks)	2,588 10 0		
	1 (" 12 ")	7,397 10 0		
	1 (Nagpada, 2 ")	1,248 8 0		
	2 (Chandanwadi)	7,502 8 0		
	3 (Princess Street)	896 6 0		
	3 (Imamwada)	7,594 0 0		
	3 (Six additional blocks at Agripada)	3,611 12 0		
	3 (One block at Nagpada)	1,250 2 0		
	5 (Staff quarters)	4,251 6 0		
	6 (Workmen's cottages)	118 18 0		
	6 (Staff quarters)	5,121 10 0		
	6 (Mandvi-Koliwada)	8,205 2 0		
	29 (Nowrojee Hill)	7,846 8 0		
	31 (Suparibag Road)	3,285 12 0		
	32 (Mahars' chawls)	4,321 14 0		
	32 (Peons' chawls)	2,276 12 0		
	32 (Kalapani chawls)	2,786 6 0		
	32 (New Kalapani)	4,414 12 0		
	37 (Sydenham Road)	8,314 10 0		
	50 (Masagaon)	25,359 0 0		
	53 (Foras Road)	30,574 8 0		
	62 (Love lane)	16,818 0 0	1,55,944 9 0	
	Semi-permanent.			
	Scheme No. 1 (Nagpada and Agripada)	.....	
	2 (Chandanwadi)	.....	
	3 (Chaupti)	28 0 0		
	3 (Imamwada)	.....	
	3 (Mahalaxmi)	1,804 0 0		
	6 (Sion-Matunga)	1,614 4 2		
	29 (Nowrojee Hill)	74 0 0		
	31 (Suparibag Road)	1,109 13 4		
	32 (East Agripada)	3,161 2 0		
	37 (Sydenham Road)	173 5 0		
	53 (Foras Road)	244 10 0		
	57 (Sewri-Wadala)	744 0 0	8,954 2 6	3,95,449 9 3
12,29,928	Carried over ...	.....		18,50,178 7 6

Budget estimate for the year 1926-27.	Statement of charges.	Actual expenditure for the year ending March 1927.	
Rs.		Rs.	a. p.
12,29,928	Brought forward ...	.....	12,50,178 7 6
	8.—Interest and sinking fund charges.		
84,70,000	Interest on debenture loans ...	84,98,458	1 11
6,18,635	Sinking fund ...	6,18,635	0 0
90,88,635	Total ...		90,82,098 1 11
	9.—Miscellaneous.		
		Rs. a. p.	
.....	Unclaimed wages (revenue paid) Cr. 1,254 0 11	.....
12,000	Motor lorries (Suspense) Cr. 47,521 8 9	.....
20,000	Workshop " 8,046 8 6	.....
.....	Miscellaneous " 0 0 5	.....
.....	Auditors' fees ...	Cr. 40,789 5 9	11,000 0 0
82,000			Cr. 89,789 5 9
1,08,45,568	Grand Total ...	.....	1,08,72,542 8 8

N. T. CHAWATHEY,
Chief Accountant.

R. H. A. DELVES,
Chief Officer.

Examined and found correct.

V. B. ARTE,
Examiner, Outside Audit. } Auditor.

Bombay, 22nd May 1929.